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ORDINANCE NO. 14001-2020

AN ORDINANCE APPROVING THE ANNUAL BUDGETS OF THE GENERAL FUND WITH AN ESTIMATED INCOME OF ₱6,518,832,415.00 AND OF THE SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES WITH AN ESTIMATED INCOME OF ₱731,167,585.00, BOTH FOR CY 2021, TO RESPECTIVELY FINANCE ESTIMATED VARIOUS EXPENDITURES OF THE SAME AMOUNTS FOR CALENDAR YEAR 2021

Completess, pursuant to Section 458(2) (i) of RA 7160, otherwise known as the Local Government Code of 1991, the City Council (Sangguniang Panlungsod) is empowered to enact ordinances approving the annual and supplemental budgets of the City Government and appropriate funds for specific programs, projects, services and activities of the city, or for other purposes not contrary to law, in order to promote the general welfare of the city and its inhabitants;

NOW, THEREFORE:

BE IT ENACTED by the City Council (Sangguniang Panlungsod) of Cagayan de Oro City in session assembled, that:

SECTION 1. TITLE. - This Ordinance shall be known as the 2021 General Appropriations Ordinance (GAO) of Cagayan de Oro City.

SECTION 2. INCOME, GENERAL FUND ~ The Annual Budget of the General Fund with an Estimated Income of ₱6,518,832,415.00 for CY 2021 is hereby approved with sources of income as follows:

A. GENERAL FUND

ECEIP		
LOCA	AL SOURCES	
A.1	TAX REVENUE	
	TAX REVENUE-INDIVIDUAL & CORPORATION	The second state of the second
	Community Tax	62,000,000.00
MARKET THE TANK	TAX REVENUE-PROPERTY	
	Real Property Tax - Basic	520,000,000.00
	Real Property Transfer Tax	86,000,000.00
	TAX REVENUE-GOODS & SERVICES	
	Business Tax	2,038,833,019.00
	Tax on Sand, Gravel & Other Quarry Products	35,000,000.00
	Tax on Delivery Trucks & Vans	8,000,000.00
	Amusements Tax	50,000,000.00
manufacture aprox	Franchise Tax	100,000,000.00
games jargetes	TAX REVENUE - OTHERS	
Marches dr. 40	Other Taxes	40,000,000.00
del mote section de sec	TAX REVENUE - FINES & PENALTIES	
	Taxes on Individual & Corporation	10,000,000.00
	Other Taxes	29,000,000.00
***************************************	TOTAL TAX REVENUE	2,978,833,019.00
A.2	SERVICES & BUSINESS INCOME	
Control Section Section	SERVICE INCOME	
The Machinery Inc.	Permit Fees	85,000,000.00
definite on complete	Registration Fees	11,000,000.00
er dendertjerelektik i kjel	Clearance and Certification Fees	85,000,000.00
no le le spendenterie	Inspection Fees	85,000,000.00
	Occupation Fees	40,000,000.00
	Fees for Sealing & Licensing of Weights & Measures	3,500,000.00
	Other Service Income	15,000,000.00
	BUSINESS INCOME	









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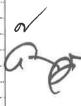
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Receipts from Operation of Hotels/Dorm & Other Like Facilities		14,000,000.00
Garbage Fee		86,000,000.00
Interest Income	South State Contract of the Co	3,000,000.00
Other Business Income		1,000,000.00
TOTAL SERVICES & BUSINESS INCOME		428,500,000.00
A.3 MISCELLANEOUS INCOME		
MISCELLANEOUS		
Miscellaneous Income		8,000,000.00
TOTAL MISCELLANEOUS INCOME		8,000,000.00
TOTAL LOCAL SOURCES		3,415,333,019.00
B. EXTERNAL SOURCES		
B.1 SHARE FROM NATIONAL TAXES		
Internal Revenue Allotment (IRA)	The School and Control of the School of the	2,009,999,396.00
Share from EVAT	Company on their schools make a	3,500,000.00
Share from Economic Zone	o a la graphic ser innerestantes table	80,000,000.00
TOTAL SHARE FROM NATIONAL TAXES		2,093,499,396.00
B.2 SHARE, GRANTS & DONATIONS		And the second s
SHARE		
Share from PCSO	ACCUPATION OF STREET	10,000,000.00
TOTAL EXTERNAL SOURCES		2,103,499,396.00
C. NON-INCOME RECEIPTS		
D.1 RECEIPTS FROM LOANS & BORROWINGS	deplementary server separate server.	anic har hibbacathair shadhoù etre her en santsansen i byen
a. Acquisition of Loan (Land Bank of the Philippines)	P	1,000,000,000.00
TOTAL RECEIPTS		6,518,832,415.00
TOTAL AVAILABLE RESOURCES	P	6,518,832,415.00

SECTION 3. EXPENDITURES. - The CY 2021 Annual Expenditures for the General Fund is hereby approved, as follows:

A. GENERAL PUBLIC SERVICES SECTOR

CITY CHIEF EXECUTIVE OFFICE	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#100)	P 26,933,911.00
Other Compensation	
Personnel Economic Relief Allowance	2,400,000.00
Representation Allowance	222,000.00
Transportation Allowance	222,000.0
Clothing/Uniform Allowance	600,000.00
Overtime & Night Pay	690,000.00
Year End Bonus	2,245,667.00
Cash Gift	500,000.00
Other Bonuses and Allowances	
Mid Year Bonus	2,245,667.00
Productivity Enhancement Incentive	500,000.00
Personnel Benefit Contributions	Annual Control of the State of
Retirement & Life Insurance Premiums	3,232,070.00
PAG-IBIG Contributions	538,679.0
PHILHEALTH Contributions	442,302.0







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Employees Compensation Insurance Premiums	120,000.00
Lumpsum for Creation of New Positions (#3)	766,687.00
Salaries and Wages - Regular	498,744.00
Personal Economic Relief Allowance	72,000.00
Clothing/Uniform Allowance	18,000.00
Year End Bonus	24,220.00
Cash Gift	15,000.00
Mid Year Bonus	41,562.00
Productivity Enhancement Incentive	15,000.00
Retirement and Life Insurance Premiums	59,850.00
Pag-IBIG Contributions	9,975.00
PhilHealth Contributions	8,736.00
Employees Compensation Insurance Premiums	3,600.00
Total PS	41,658,983.00
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses-Local	1,500,000.00
Training Expenses	1,000,000.00
Supplies and Materials Expenses	1,000,000.00
Office Supplies Expenses	1,300,000.00
Fuel, Oil & Lubricants Expenses	2,500,000.00
Other Supplies & Materials Expenses-Motorela/Trisikad	535,000.00
Other Supplies & Materials Expenses-Motorea Trisikau Other Supplies & Materials Expenses-Joint Inspection Team	
Other Supplies & Materials Expenses-Business Permits	485,000.00
Other General Services Other General Services	4,250,000.00
13 Administrative Aide I @ 409.09/d	3,752,000.00
5 Administrative Aids II @ 420.77(4	
5 Administrative Aide II @ 439.77/d	
9 Administrative Aide III @ 472.77/d	- 1871 ph. 30 (00 to 50
1 Administrative Assistant II @ 678.68/d	***************************************
Confidential Expenses	150,000,000.00
Extraordinary & Miscellaneous Expenses	9,059,834.00
Repairs and Maintenance-	
Buildings & Other Structure	350,000.00
Machinery & Equipment	200,000.00
Transportation Equipment	800,000.00
Other Maintenance & Operating Expenses	and the second control of the second control of the
Membership Dues & Contributions to OrgsLeagues	1,000,000.00
Other Maint. & Operating Expenses	5,000,000.00
OMOE-Support to Executive Operations	6,000,000.00
OMOE-Information Dissemination, Promotion	3,000,000.00
OMOE-Charter Day, Special Activities	1,500,000.00
Total MOOE	192,231,834.00
2.0 CAPITAL OUTLAY	132,231,034.00
1 unit Service Vehicle for Field Inspection & Investigation	1,800,000.00
1 unit Drone Camera (for Documentation)	50,000.00
1 unit Airconditioner	50,000.00
Total CO	1,900,000.00
Total City Chief Executive Office	235,790,817.00
2.0 ALIVILIADY DROCDAMS & SERVICES	
3.0 AUXILIARY PROGRAMS & SERVICES: 1.0 PUBLIC ORDER AND SAFETY	
	والمناور والمراور وال
1.1.1 Personal Services :	200 NO SettleModelsky . Sage
Salaries and Wages	is a major and a representative substitutional the solid interestings in recognition.
Salaries & Wages-Casuals	1,428,492.00
5 Administrative Aide VI @ P705.64/d	









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	3 Administrative Aide IV @ P627.59/d	
	Other Compensation	
192,000.0	Personnel Economic Relief Allowance	
48,000.0	Clothing/Uniform Allowance	
40,000.0	Cash Gift	1/4/2 0 000 00000 10
119,041.0	Year End Bonus	
and the second s	Other Bonuses and Allowances	toron. In the least . In a
119,041.0	Mid Year Bonus	
40,000.0	Productivity Enhancement Incentive	
	Personnel Benefit Contributions	
171,420.0	Retirement & Life Insurance Premiums	
28,570.0	PAG-IBIG Contribution	MAN CHARPMANNEL PRIOR NO.
25,032.0	PHILHEALTH Contributions	o enterior incometant i incomet incometantianopatri
and the contraction of the contr	Employees Compensation Insurance Premiums	I TOWNSON IN THE WANTE
the random standarders variable before and a transmissional demanders (date or unforcementally). The transmission is a standard or transmission of the standard or transmission or transmissin or transmission or transmission or transmission or transmission	Total PS	code on the de disk over their ex
al Fo	1.1.2 Maint. & Other Oprtg. Expenses	where is some our way
75,000.0	Office Supplies Expenses	1171 C-1177 TO THE
(ner-manner,		
155,000.0	Other Maint. & Oprtng. Expenses	***************************************
	Total MOOE	
enter 2,451,196.0	Total CDO Emergency Assist. & Comm. Center	
as our lock or the designation-residence between a stable that design of stable last in	Anti-Drug Abuse Program	1.2
Control of the Contro	II. Cagayan de Oro Drug Enforcement Section	Andrews, North 1 . de Monday offer Portfel P
	Other Maintenance & Operating Expenses	
. 100,000.00	Purchase of Info. from Other Maint. & Oprtng.	a Antidoxica contractività con del contractivo contractivo con termina del contractivo del con
	Expenses than CI and other related	
	expenses.	
e 400,000.00	Operational Expenses on surveillance before	
	and during actual operation & other	
	incidental expenses	
oney 150,000.0	Other Maint. & Oprtng. Expenses-Marked Money	
,	(for test buy & buyt operation)	
100E 650,000.0	Total MOOE	******************************
	Total Anti-Drug Abuse Program	********************************
	N MANUS ST SOME WITH THE THE PROPERTY OF THE P	months on election street
······	Aid to Cagayan de Oro City Police Office (COCPO)	1.3
	1.3.1 Maintenance & Other Operating Expenses	
37,800.0	Traveling Expenses	TO S. M. S.
200,000.0	Training Expenses	
	Supplies and Materials Expenses	and the same and t
170,000.0	Office Supplies Expenses	s are announcement transactiveness
5,000,000.0	Fuel, Oil & Lubricants Expenses	solvers their security-mountains are secure
The same station of distribution who included address and the constraint and the constrai	Repairs and Maintenance-	of many footable on a constraint warrance of
50,000.0	Machinery & Equipment	n his wateri linki-dahuni tripatenin waterian
400,000.0	Transportation Equipment	and their thank there are to
	Other Maintenance & Operating Expenses	
36,000.0	OMOE-Representation @ 3000/mo	
2,000,000.0	OMOE-Special Police Operations	
	OMOE-Financial Incentives (1,100 personnel @	
100E 26 402 000 0	P2,000/mo x 13) Total MOOE	decaptive area resident habitate
or the contrastion of the first to the contrast to the contrast to the contrast of the contrast to the contras	Total Aid to COCPC	
- with the control of	provided controlled and the cont	
	Aid to Cagayan de Oro Fire District	1.4









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Traveling Expenses	50,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	200,000.00
Fuel, Oil & Lubricants Expenses	1,300,000.00
Telephone Expense	54,000.00
Repairs and Maintenance-	to pay a supplement supplies springer (c). Suppliestable (c) of paymentable (c) of paymen
Buildings & Other Structure	200,000.00
Transportation Equipment	1,858,100.00
Other Maintenance & Operating Expenses	Minister value and an entre of an entre of the residence of the second control of the angular page of the re-
OMOE-Representation @ 3000/mo	36,000.00
OMOE - Fire Prevention Program, FBV	150,000.00
Competition, FBV Accident Insurance Prem.	
OMOE-Financial Incentive #240 (from 208) x 13	6,240,000.00
@ P 2000/mo	, ,
Total MOOE	10,188,100.00
Total Aids to COFS	10,188,100.00
1.5 Aid to City Jail - Male Dormitory	avenus ou maximum and a community ou community of the com
1.5.1 Maintenance & Other Operating Expenses	and the second second contract of the second
Traveling Expenses	50,000.00
Supplies and Materials Expenses	each bearing vision out our states out since 150 the commissional con-
Office Supplies Expenses	200,000.00
Fuel, Oil & Lubricants Expenses	565,000.00
Repairs and Maintenance-	in the second electronics of an electronic versus of the second second record
Buildings & Other Structure	50,000.00
Transportation Equipment	100,000.00
Other Maintenance & Operating Expenses	And the second of the second o
OMOE-Representation @ 3000/mo	36,000.00
OMOE-Financial Incentive #110 @ P2000 each x	2,860,000.00
13	_,,,,,,,,,,,,,,,
Total MOOE	3,861,000.00
1.5.2 Capital Outlay	a come trans mandamana summers of a sector of the month of the contract of
Construction of Reservoir	2,000,000.00
Total CO	2,000,000.00
1.5.3 Non Office/Special Program:	And the state of t
Inmates Subsistence Support	3,000,000.00
Total NO/SP	3,000,000.00
Total Aid to City Jail - Male Dormitory	8,861,000.00
MALE IN THE SECOND COME AND	sames than the entering appropriate of School on School on April 1
1.6 Aid to City Jail - Female & Juvenile Dormitory	
1.6.1 Maintenance & Other Operating Expenses	
Traveling Expenses	20,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	60,000.00
Fuel, Oil & Lubricants Expenses	126,000.00
Other Supplies Expenses	43,000.00
Repairs and Maintenance-	appropriately provide the second seco
Buildings & Other Structure	85,000.00
Other Maintenance & Operating Expenses	nemanantering pantang manang menganan menganan proper sebagai penganan terang sebis
OMOE-Representation @ 3000/mo	36,000.00
OMOE-Financial Incentive #30 @ P2,000 each x	780,000.00
13	(
Other Maintenance & Operating Expenses	77,000.00
Total MOOE	1,227,000.00
1.6.2 Capital Outlay	









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1 unit Copier Machine (3 in 1 scanner, printer, and copier)	20,000.00
1 unit Monitor for CCTV 45"	35,000.00
Total CO	55,000.00
1.6.3 Non Office/Special Program:	33,000.00
Inmates Subsistence Support	360,000.00
Total NO/SP	360,000.00
Total Aid to City Jail - Female & Juvenile Dormitory	1,642,000.00
1.7 Aid to PDEA	
1.7.1 Maintenance & Other Operating Expenses	
Other Maintenance & Operating Expenses	AMMINISTRATOR (** 1770) PROGRAMON SANDERS (** 1880) AMMINISTRATOR (** 1880)
OMOE-Demand Reduction Programs	2,000,000.00
OMOE-Anti Drug Operations	1,000,000.00
Total MOOE	3,000,000.00
Total Aid to PDEA	3,000,000.00
Total Public Order & Safety	63,286,096.00
0 EXECUTIVE COMMITTEES	managan sagaran yang sa sagaran menengan menengan bagai pagaran sagaran sagaran sagaran sagaran sagaran sagara
2.1 Regulatory & Compliance Board (RCB)	digital control in the control and control of the c
2.1.1 Personal Services	ALTERNATURE AND AND THE STATE OF
Overtime & Night Pay	1,000,000.00
Total PS	1,000,000.00
2.1.2 Maint. & Other Oprtg. Expenses	and the second contraction and the second contraction of the second contraction of the second contraction account
Office Supplies Expenses	75,000.00
Fuel, Oil & Lubricants Expenses	75,000.00
Repairs and Maintenance- Transportation Equipment	75,000.00
Other Maintenance & Operating Expenses	elibbility thereby allow by her his, you comprome characteristic
OMOE-Financial incentive for Board & Secretariat	711,000.00
Board Members @ P1000/ meeting,	
Secretary & Asst. Sec. @ P500/ mtng, Staff	
@ P500/mtng. (2x/mo. mtngs)	THE THE PERSON WELL WITH WITH WASHINGTON BOTH WITH WASHINGTON BOTH WASHINGTON
OMOE-Special Operation	225,000.00
Other Maint. & Oprtng. Expense	150,000.00
Total MOOE	1,311,000.00
Total Regulatory & Compliance Board (RCB)	2,311,000.00
2.2 CDO Historical & Cultural Heritage Commission	and the property of the proper
2.2.1 Personal Services:	
Salaries and Wages	AFE 000.00
Salaries & Wages-Casuals	955,236.00
2 Administrative Assistant IV @ P919.05/d	
2 Administrative Aide IV @ P627.59/d	
1 Administrative Aide I @ P525.05/d Other Compensation	Marrie at As
Personnel Economic Relief Allowance	120,000.00
Clothing/Uniform Allowance	30,000.00
Honoraria - Chairman @ P 12,000./mo.	144,000.00
- Members @ P 1,000./session attended	192,000.00
Cash Gift	25,000.00
Year End Bonus	79,603.00
Other Bonuses and Allowances	10,000,00
Mid Year Bonus	79,603.00
THIS I VOI DOTTO	
Productivity Enhancement Incentive	25,000.00









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Retirement & Life Insurance Premiums	114,629.00
PAG-IBIG Contribution	19,105.00
PHILHEALTH Contributions	16,734.00
Employees Compensation Insurance Premiums	6,000.00
Total PS	1,806,910.00
2.2.2 Maint. & Other Oprtg. Expenses:	E0.000.00
Traveling Expenses	50,000.00 20,000.00
Training Expenses Office Supplies Expenses	50,000.00
Office Supplies Expenses Other Maintenance & Operating Expenses	115,000.00
Total MOOE	235,000.00
2.2.3 Capital Outlay	255,000.00
1 unit 3 in 1 Printer	20,000.00
1 unit DSLR Camera	50,000.00
5 units CCTV	75,000.00
Total CO	145,000.00
2.2.4 Special Projects/Program:	
a. Mounting of New and Additional Museum Exhibits (Beautification of the City Museum)	
Maintenance and Other Operating Expenses	
Other Maintenance and Operating Expenses	300,000.00
Total MOOE	300,000.00
Total Mounting of New and Additional Museum Exhibits	300,000.00
b. Artifacts and Archives Management	THE REPORT OF THE PROPERTY OF
Maintenance and Other Operating Expenses	control Advisor - Saddenin e . e e to protecto est too e Addition est
Other Maintenance and Operating Expenses	200,000.00
Total MOOE	200,000.00
Total Artifacts and Archives Management	200,000.00
Total Special Projects/Program	500,000.00
Total CDO Historical & Cultural Heritage Commission	2,686,910.00
2.3 Barangay Arbitration Board	
2.3.1 Personal Services	per or mention mention. The contract and destroyer on the standard contract entire contract en
Honorarium for Members @ P500/meeting	50,000.00
Total PS	50,000.00
2.3.2 Maint. & Other Oprtg. Expenses	NOT WITH THE THE THE THE THE THE THE THE THE T
Office Supplies Expenses	35,000.00
Other Maint. & Oprtng. Expenses	125,000.00
Total MOOE	160,000.00
Total Barangay Arbitration Board	210,000.00
2.4 City Economic Enterprise Management Board	
2.4 City Economic Enterprise Management Board 2.4.1 Personal Services	ado ili ovali alcos di
Honorarium for Members @ P500/meeting	120,000.00
Total PS	120,000.00
2.4.2 Maint. & Other Oprtg. Expenses	2 DATE OF DESIGNATION OF STREET, C. S. P.
	50,000.00
Office Supplies Expenses	,
Office Supplies Expenses Other Maint. & Oprtng. Expenses	130,000.00
	130,000.00 180,000.00









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2.5	Envt'I., Sanitation and Pollution Control Board	West Open Laboratory & Control of the Control of th
	2.5.1 Personal Services	
	Honorarium for Members @ P500/meeting	200,000.0
Andrew C. I. W. Andr. And. Andrew Co.	Total PS	200,000.0
2	.5.2 Maint. & Other Oprtg. Expenses	and the second of the second o
THE LAB IN CASE ON	Office Supplies Expenses	60,000.00
	Other Maint. & Oprtng. Expenses	20,000.00
	Total MOOE	80,000.00
	Total Envt'l., Sanitation and Pollution Control Board	280,000.0
2.6	Cagayan de Oro River Development Authority	
	.6.1 Maint. & Other Oprtg. Expenses	ule amonda alsona amoleccionismia rimeirala relamente e é metrible e frenchite e distribuem devinencim en esta
and the second second	Office Supplies Expenses	100,000.00
	Other Maintenance & Operating Expenses	500,000.00
CONTRACT OF THE PROPERTY OF THE PROPERTY.	OMOE - Representation	200,000.00
ALMO THURSDAY CONTRACTOR CONTRACTOR	Total MOOE	800,000.00
······································	Total Cagayan de Oro River Development Authority	800,000.00
		000,00010
	ask Group Demolition	
	7.1 Maint. & Other Oprtg. Expenses	
	Office Supplies Expenses	30,000.00
	Other Maintenance & Operating Expenses	280,000.00
	OMOE - Representation Expense	50,000.00
	Total MOOE	360,000.00
	Total Task Group Demolition	360,000.00
2.8 F	Power and Energy Board	
en resemblées sommétées au contract de	.8.1 Maint. & Other Oprtg. Expenses	
	Other Maintenance & Operating Expenses	200,000.00
erkelenkelenkelen under behansplichte beierkeligte, deutschiegen (behans)	Total MOOE	200,000.00
that the his minimizer of the applies are now garder our own	Total Power and Energy Board	200,000.00
2.9 L	ocal Health Board	
	9.1 Maint. & Other Oprtg. Expenses	
et artistico i consenso injuindo	Other Maintenance & Operating Expenses	200 000 00
	Total MOOE	308,000.00
	The state of the s	308,000.00 308,000.00
	Total Local Health Board	308,000.00
	affic Management Board	
2	.10.1 Maint. & Other Oprtg. Expenses	Sent the area common to the control to the
	Other Maintenance & Operating Expenses	200,000.00
	Total MOOE	200,000.00
	Total Traffic Management Board	200,000.00
2.11 CE	O AIDS Council (formerly Local AIDS Council)	
	.11.1 Maint. & Other Oprtg. Expenses	
dender sekkinskinner menkenmere megaser.	Traveling Expenses	265,200.00
and an annual state of the stat	Training Expenses	775,000.00
	Office Supplies Expenses	50,000.00
M. Harladi, V. all ann bederlysnedic pro-	Other Supplies & Materials Expenses	750,000.00
	Telephone Expenses including Internet	34,800.00
maked blue, release the specialization property.	Telephone Expenses - Mobile	34,800.00
MANUAL WATER IN THE PARTY OF TH	Other General Services - 2 Administrative Aide I @	234,000.00
T	P409.09/d	234,000.00
	Repairs & Maintenance - Office Buildings	50,000.00









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200,000.0	Other Maintenance & Operating Expenses
2,393,800.0	Total MOOE
	2.11.2 Capital Outlay
150,000.0	Office Equipment:
100,000.0	1 unit Desktop Computer w/ Printer
Name stock afts aromae six or in stable , saars , propos	2 units Laptop
	1 unit DSLR Camera
	1 unit Aircondition
	1 unit Steel Filling Cabinet
	1 unit Computer Printer
4E0 000 0	Total CO
150,000.0	Total Local AIDS Council
2,543,800.0	1 Otal Local AIDS Council
to the state of the constitution of the constitution of the state of t	2.12 Land & Asset Management Program
	2.12 Land & Asset Management Program 2.12.1 Personal Services
400 000 0	Honorarium
120,000.0	
120,000.0	Total PS
E0.000.0	2.12.2 Maint. & Other Oprtg. Expenses
50,000.0	Traveling Expenses
100,000.0	Training Expenses
150,000.0	Office Supplies Expenses
50,000.0	Fuel, Oil & Lubricants Expenses
816,612.0	Other General Services
and the contract of the section of t	1 Land Management Officer II @ P1,131.23/d
	2 (from 1) Administrative Aide IV @ P508.23/d
E0.000.0	2 (from 1) Administrative Aide III @ P472.77/d
50,000.0	Repairs & Maintenance - Machinery & Equipment
	Other Maintenance & Operating Expenses
100,000.0	Other Maint. & Oprtng. Expenses
2,802,016.0	Other Maint. & Oprtng. Expenses-Titling
	Expenses
4,118,628.0	Total MOOE
	2.12.3 Capital Outlay
50,000.0	1 unit Computer Desktop
50,000.0	Total CO
4,288,628.0	Total Land & Asset Management Program
	2.13 Cagayan de Oro Housing Board
つながらない。 1987年で記載を開発を受けない。 (1988年18月1日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日	2.13.1 Personal Services
4EC 000 0	Honorarium
456,000.0	Total PS
456,000.0	2.13.2 Maint. & Other Oprtg. Expenses
400 000 0	
100,000.0	Traveling Expense
200,000.0	Training Expense
50,000.0	Office Supplies Expense Other General Services - 1 Administrative Officer III
285,528.0	@ P1,047.45/d
adding and the history of the manufacture of the second se	
* · · · · · · · · · · · · · · · · · · ·	Repairs and Maintenance
50,000.0	Furniture and Fixtures
50,000.0	Machinery and Equipment - Office Equipment
50,000.0	Membership Dues and Contributions to Organizations
50,000.0	Other Maintenance & Operating Expense
835,528.0	Total MOOE









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Total Cagayan de Oro Housing Board	1,291,528.00
2.14 Cagayan de Oro City Price Coordinating Council (CDO-CPCC)	was an analysis from a confidence and advantage of the desired and
2.14.1 Personal Services	T MO LIMBOR MADE AT 8 MILE BASES BOT OF A COLOR DESIGNATION.
Honorarium	120,000.00
Total PS	120,000.00
2.14.2 Maint. & Other Oprtg. Expenses	the second secon
Office Supplies Expense	20,000.00
Other Maintenance & Operating Expense	30,000.00
Total MOOE	50,000.00
Total CDO - CPCC	170,000.00
TOTAL EXECUTIVE COMMITTEES	15,949,866.00
TOTAL AUXILIARY PROGRAMS & SERVICES	79,235,962.00
TOTAL APPROPRIATIONS - CITY CHIEF EXECUTIVE'S OFFICE	P 315,026,779.00

ITY INTERNAL AUDIT SERVICE	
0 CURRENT OPERATING EXPENDITURES	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#9)	P 4,286,239.0
Other Compensation	and the second s
Personnel Economic Relief Allowance	216,000.0
Representation Allowance	90,000.0
Transportation Allowance	90,000.0
Clothing/Uniform Allowance	54,000.0
Overtime and Night Pay	300,000.0
Cash Gift	45,000.0
Year End Bonus	358,414.0
Other Bonuses and Allowances	AND International Contract Co
Mid Year Bonus	358,414.0
Productivity Enhancement Incentive	45,000.0
Personnel Benefit Contributions	and a subsequence of the second secon
Retirement & Life Insurance Premiums	514,349.0
PAG-IBIG Contributions	85,725.0
PHILHEALTH Contributions	71,814.0
Employees Compensation Insurance Premiums	10,800.0
Lumpsum for Creation of New Positions (#4)	1,428,291.0
Salaries and Wages - Regular	954,168.0
Personal Economic Relief Allowance	96,000.0
Clothing/Uniform Allowance	24,000.0
Year End Bonus	79,514.0
Cash Gift	20,000.0
Mid Year Bonus	79,514.0
Productivity Enhancement Incentive	20,000.0
Retirement and Life Insurance Premiums	114,501.0
Pag-IBIG Contributions	19,084.0
PhilHealth Contributions	16,710.0
Employees Compensation Insurance Premiums	4,800.0
Total PS	7,954,046.0
1.2 Maint. & Other Optg. Expenses:	THE TEN PERSON SECURE AND ADDRESS OF THE PERSON OF THE PER
Traveling Expenses	100,000.0









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TOTAL APPROPRIATIONS - CITY INTERNAL AUDIT SERVICE	P 8,793,670.00
Total CO	100,000.00
2 units Desktop Computer	100,000.00
2.0 CAPITAL OUTLAY	
Total MOOE	739,624.00
Other Maintenance & Operating Expenses	100,000.00
2 Administrative Aide III @ 472.77/d	
General Services - Job Order	267,624.00
Internet Subscription	72,000.00
Office Supplies Expenses	100,000.00
Training Expenses	100,000.00

40 L 1 May 1	
CURRENT OPERATING EXPENDITURES	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#7)	P 3,046,248.0
Other Compensation	
Personnel Economic Relief Allowance	168,000.0
Representation Allowance	90,000.0
Transportation Allowance	90,000.0
Clothing/Uniform Allowance	42,000.0
Overtime and Night Pay	100,000.0
Cash Gift	35,000.0
Year End Bonus	253,854.0
Other Bonuses and Allowances	Water entrant riterial also i interesses entrant entrant and an extension of the contract of t
Mid Year Bonus	253,854.0
Productivity Enhancement Incentive	35,000.0
Personnel Benefit Contributions	September of the septem
Retirement & Life Insurance Premiums	365,550.0
PAG-IBIG Contributions	60,925.0
PHILHEALTH Contributions	50,154.0
Employees Compensation Insurance Premiums	8,400.0
Lumpsum for Creation of New Position (#2)	1,654,244.0
Salaries and Wages - Regular	1,187,040.0
Personal Economic Relief Allowance	48,000.0
Clothing/Uniform Allowance	12,000.0
Year End Bonus	98,920.0
Cash Gift	10,000.0
Mid Year Bonus	98,920.0
Productivity Enhancement Incentive	10,000.0
Retirement and Life Insurance Premiums	142,445.0
Pag-IBIG Contributions	23,741.
PhilHealth Contributions	20,778.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	6,253,229.0
1.2 Maint. & Other Optg. Expenses:	and the control of the section of the section of the section
Traveling Expenses	150,000.0
Office Supplies Expenses	100,000.0
Fuel, Oil & Lubricants Expenses	100,000.0
Postage & Courier Services	20,000.0



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TOTAL APPROPRIATIONS - CDO TRADE & INVESTMENT PROMOTIONS CENTER	P 9,157,551.00
Total CO	75,000.00
1 unit PC	75,000.00
2.0 CAPITAL OUTLAY	
Total MOOE	2,829,322.00
Other Maintenance & Operating Expenses	120,000.00
OMOE-Annual Operations Planning	60,000.00
OMOE-Promotional Activities	200,000.00
OMOE-Data Gathering, Updating & Production of Collaterals	100,000.00
OMOE-Support to Special Projects	540,000.00
OMOE-Support to Investor Services	360,000.00
OMOE-Support to Investment Priority Areas	870,000.00
Other Maintenance & Operating Expenses	V MANAGEMENT OF THE PARTY OF TH
Repairs and Maintenance - Machinery and Equipment	60,000.00
1 Development Management Officer II @ P1,131.23/d (6 months)	
Other General Services	149,322.00

ITY MANAGEMENT INFORMATION SYSTEM OFFICE	12
0 CURRENT OPERATING EXPENDITURES	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#5)	P 2,107,260.0
Other Compensation	and the second
Personnel Economic Relief Allowance	120,000.0
Clothing/Uniform Allowance	30,000.0
Cash Gift	25,000.0
Year End Bonus	175,605.0
Other Bonuses and Allowances	THE RESIDENCE OF THE PROPERTY
Mid Year Bonus	175,605.0
Productivity Enhancement Incentive	25,000.0
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	252,872.0
PAG-IBIG Contributions	42,146.0
PHILHEALTH Contributions	36,894.0
Employees Compensation Insurance Premiums	6,000.0
Lumpsum for Creation of New Position (#3)	2,393,647.0
Salaries and Wages - Regular	1,580,772.0
Personal Economic Relief Allowance	72,000.0
Representation Allowance	90,000.0
Transportation Allowance	90,000.0
Clothing/Uniform Allowance	18,000.0
Year End Bonus	131,731.0
Cash Gift	15,000.0
Mid Year Bonus	131,731.0
Productivity Enhancement Incentive	15,000.0
Retirement and Life Insurance Premiums	189,693.0
Pag-IBIG Contributions	31,616.0
PhilHealth Contributions	24,504.0
Employees Compensation Insurance Premiums	3,600.0
Total PS	5,390,029.0
1.2 Maint. & Other Optg. Expenses:	TOTAL SERVICE AND ADDRESS AND
Traveling Expenses	100,000.0
Training Expenses	200,000.0









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(from Establishment of Wide Area Network) 3.2.1 Maintenance and Other Operating Expenses	holostate state; state: ouge
3.2.1 Maintenance and Other Operating Expenses	technique which shade midde
Other Maintenance & Operating Expenses	100,000.00
Total MOOE	100,000.00
3.1.1 CAPITAL OUTLAY	#1 . 64 . 1
Procurement of ICT Equipment	500,000.00
2 units Copper Switch-Enterprise	and the second s
5 units Access Point	ANTERNATION OF THE SET OF THE SET OF SET
5 units Copper Switch SMB	 a proportion of the contraction of the
1 set Data Cabinet Shelf System	And a series of the contract o
1 unit Network Tester	
1 unit Optical Switch Enterprise	and the season before the property of the control of the season of the s
1 unit UPS with External Battery	**************************************
Total CO	500,000.00
Total Data Network and Equipment Maintenance	600,000.00
3.2 Centralized Hosting of a Virtual Environment for Meetings and Trainings	
3.2.1 Maintenance and Other Operating Expenses	
Internet Subscription Expenses	150,000,00
Total MOOE	150,000.00
3.2.2 Capital Outlay	150,000.00
1 unit Video Conferencing Software with 1 year Subscription	100 000 00
1 unit Video Conferencing Software with 1 year Subscription 1 unit Video Conferencing Server with Monitor, Mouse & Keyboard	100,000.00
1 unit Firewall UTM with 1 year Subscription Total Protect Plus	200,000.00
1 unit UPS 1.5 LVA Smart UPS	150,000.00
ATTENDED TO THE PROPERTY OF TH	50,000.00
1 unit Network Attached Storage with 8TB Disks	50,000.00
1 unit Laptop	80,000.00
1 set Web Camera-Speaker, Headset with Remote (HD)	20,000.00
Total CO	650,000.00
Total Centralized Hosting of a Virtual Environment for Meetings and	800,000.00









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Total Special Project	1,400,000.00
TOTAL APPROPRIATIONS - CITY MANAGEMENT INFORMATION SYSTEM OFFICE	P 11,298,853.00

CURRENT OPERATING EXPENDITURES	M-14-
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#2)	P 748,536.0
Other Compensation	The second section of the second section and section sections
Personnel Economic Relief Allowance	48,000.0
Clothing/Uniform Allowance	12,000.0
Honoraria	12,000.0
OYDC Members - 21 Members @ P500/meeting x 2/month	M 1.11 M M M M M M M M M M M M M M M M M
Youth Counselors - 5 YC @ P2,000/month from P1,500/mo (from CID)	252,000.0
	120,000.0
PYAP Federation Offices - 10 members @ P1,000/mo (from CSWD) Cash Gift	120,000.0
AND THE PROPERTY OF THE PROPER	10,000.0
Year End Bonus	62,378.0
Other Bonuses and Allowances	
Mid Year Bonus	62,378.0
Productivity Enhancement Incentive	10,000.0
Personnel Benefit Contributions	Annes - Annes Calaire e Annes Annais - Annais - Calaire Annais Annais Annais Annais Annais Annais Annais Annai
Retirement & Life Insurance Premiums	89,825.0
PAG-IBIG Contributions	14,971.0
PHILHEALTH Contributions	13,104.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	1,565,592.0
1.2 Maint. & Other Optg. Expenses:	1,303,332.0
TO THE WAY IN A THE PARTY OF TH	ments to the the the their test the temporal weakly comments to
raveling Expenses	120 000 0
Traveling Expenses Training Expenses	
Training Expenses	
Training Expenses Supplies and Materials Expenses	500,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses	500,000.0 200,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses	500,000.0 200,000.0 50,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services	500,000.0 200,000.0 50,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d	500,000.0 200,000.0 50,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d	500,000.0 200,000.0 50,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses	500,000.0 200,000.0 50,000.0 864,240.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence	500,000.0 200,000.0 50,000.0 864,240.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes	500,000.0 200,000.0 50,000.0 864,240.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan)	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 600,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab	120,000.0 500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 100,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab OMOE - YOUthMATTER	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 600,000.0 100,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab OMOE - YOUthMATTER OMOE - Oro Youth Delegate Travel Support	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 600,000.0 100,000.0 100,000.0 100,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab OMOE - YOUthMATTER OMOE - Oro Youth Delegate Travel Support OMOE - ISTORYa	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 100,000.0 100,000.0 30,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab OMOE - YOUthMATTER OMOE - Oro Youth Delegate Travel Support OMOE - ISTORYa OMOE - Search for Child Friendly Police Station	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 100,000.0 100,000.0 30,000.0 500,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab OMOE - YOUthMATTER OMOE - Oro Youth Delegate Travel Support OMOE - ISTORYa OMOE - Search for Child Friendly Police Station OMOE- Search for Outstanding Fire Station	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 100,000.0 30,000.0 500,000.0 500,000.0 500,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab OMOE - YOUthMATTER OMOE - YOUthMATTER OMOE - Oro Youth Delegate Travel Support OMOE - Search for Child Friendly Police Station OMOE - Search for Outstanding Fire Station OMOE - Barangay Youth Empowerment Program	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 100,000.0 100,000.0 50,000.0 500,000.0 500,000.0 200,000.0
Training Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies & Materials Expenses Other General Services 2 Youth Development Officer I @ P784.32/d 2 Administrative Assistant IV @ P784.32/d Other Maintenance & Operating Expenses OMOE - Oro Youth Leaders Convergence OMOE - Adolescent Health Rep Classes OMOE - Youth Camp (Araw ng Kabataan) OMOE - It's All in the Band Contest & POP Quiz OMOE - Oro Youth Leadership & Good Governance Academy OMOE - City Lab OMOE - YOUthMATTER OMOE - Oro Youth Delegate Travel Support OMOE - ISTORYa OMOE - Search for Child Friendly Police Station OMOE- Search for Outstanding Fire Station	500,000.0 200,000.0 50,000.0 864,240.0 100,000.0 150,000.0 150,000.0 100,000.0 30,000.0 500,000.0 500,000.0 500,000.0









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OMOE - (Oro Youth School of Sorts	White Consideration accounts account	500,000.00
Other Ma	intenance & Operating Expenses	THE PERSON NAMED IN	100,000.00
	TOTAL MOOE	en mente de mon de	5,514,240.00
2.0 CAPITAL OUTLAY	The second secon		ACCOUNTS ACCOUNTS AND TO ARCHIOLOGICA OF 112
1 unit DSLR Ca	amera with Tripod	todays and stylenter of	60,000.00
1 unit Conferer	nce Table (12 seaters)		35,000.00
1 set Sofa	The state of the s	****	30,000.00
	Total CO	***************************************	125,000.00
TOTAL APPROPRIAT	IONS - ORO YOUTH DEVELOPMENT OFFICE	Р	7,204,832.00

FICE FOR COMMUNITY AFFAIRS	***************************************
OMMUNITY AFFAIRS OFFICE	
CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	***************************************
Salaries & Wages-Regular (#25)	P 7,866,538.
Other Compensation	and the contraction of the second section of the sec
Personnel Economic Relief Allowance	600,000.
Representation Allowance	102,000.
Transportation Allowance	102,000.
Clothing/Uniform Allowance	150,000.
Cash Gift	125,000.
Year End Bonus	655,908.
Other Bonuses and Allowances	
Mid Year Bonus	655,908.
Productivity Enhancement Incentive	125,000.
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	943,985.
PAG-IBIG Contributions	157,331.
PHILHEALTH Contributions	129,366.0
Employees Compensation Insurance Premiums	30,000.0
Total PS	11,643,036.
1.2 Maint. & Other Optg. Expenses:	Proprieta (1980-1980)
Traveling Expenses-Local	200,000.0
Training Expenses	700,000.0
Supplies and Materials Expenses	······································
Office Supplies Expenses	300,000.0
Fuel, Oil & Lubricants Expenses	100,000.0
Other General Services	585,000.0
5 Administrative Aide @ 409.09/d	hitaria calaba i sada mada mada magacalagai — estigano harinana (en espiraja ye espir
Repairs and Maintenance-	
Machinery & Equipment - Office Equipment	50,000.0
Transportation Equipment	50,000.0
Other Maintenance & Operating Expenses	400,000.0
OMOE-OCA Re-Structuring for Its Proposed Institutionalization	300,000.0
Total MOOE	2,685,000.0
CAPITAL OUTLAY	
1 unit Desktop Computer Core i5 with Complete Accs.	50,000.0
1 unit Motorcycle	100,000.0
Total CO	150,000.0
TOTAL COMMUNITY AFFAIRS	14,478,036.0
· · · · · · · · · · · · · · · · · · ·	14,470,030.0
MMUNITY ORGANIZING AND MOBILIZATION PROGRAM	
n City's Augmentation Program for Masa & Police)	

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.0 CURRENT OPERATING EXPENDITURES: 1.1 Personal Services :	
THE PERSONAL SERVICES.	
Salaries and Wages	MANAGEMAN BANAGEMANAN ANG PENGANAN ANG PENGANAN ANG PENGANAN ANG ANG PENGANAN ANG PENGANAN ANG PENGANAN ANG PE
Salaries & Wages-Casuals	3,839,100.00
10 Administrative Aide III @ P591.77/d	and the control particulation in the same of
3 Special Agents I @ P795.68/d	
3 Watchman III @ P748.09/d	and the second and the N of the second second of should necessary
6 Administrative Aide V @665.50/d	
Other Compensation	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
Personnel Economic Relief Allowance	528,000.00
Clothing/Uniform Allowance	132,000.00
Honoraria	100,000.00
Year End Bonus	319,925.00
Cash Gift	110,000.00
Other Bonuses and Allowances	was a second or
Mid Year Bonus	319,925.00
Productivity Enhancement Incentive	110,000.00
Personnel Benefit Contributions	110,000.00
Retirement & Life Insurance Premiums	460,692.00
PAG-IBIG Contribution	76,782.00
PHILHEALTH Contribution	67,248.00
Employees Compensation Insurance Premiums	26,400.00
Total PS	6,090,072.00
1.2 Maint. & Other Oprtg. Expenses	0,030,072.00
Other Maintenance & Operating Expenses	
Other Maintenance & Operating Expenses	800,000.00
Total MOOE	800,000.00
Total Community Organizing and Mobilization Program	6,890,072.00
January and Modern 1109 will	0,000,012.00
ARANGAY TANOD DEVELOPMENT COMMITTEE (Ord. 13273-17)	
1.1 Personal Services :	
Honoraria - 10 members @ 500/meeting	
	240,000,00
The state of the s	240,000.00
Total PS	240,000.00 240,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses	240,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses	240,000.00 300,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes	240,000.00 300,000.00 500,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses	240,000.00 300,000.00 500,000.00 230,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00
1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys)	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00
1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys)	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00
1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER CURRENT OPERATING EXPENDITURES:	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00
1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER O CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses Supplies and Materials Expenses	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00
1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00 90,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil & Lubricants Expenses	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil & Lubricants Expenses Repairs and Maintenance-	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00 90,000.00 1,000,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER O CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil & Lubricants Expenses Repairs and Maintenance- Machinery & Equipment	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00 90,000.00 1,000,000.00
1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER O CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil & Lubricants Expenses Repairs and Maintenance- Machinery & Equipment Transportation Equipment	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00 90,000.00 1,000,000.00 20,000.00 700,000.00
Total PS 1.2 Maint. & Other Oprtg. Expenses Training Expenses Awards/Prizes Insurance Expenses Other Maintenance & Operating Expenses OMOE-Financial Assistance to Brgys. (500/mo for tanods of 80 brgys) Total MOOE Total Barangay Tanod Development Committee ARANGAY ASSISTANCE CENTER CURRENT OPERATING EXPENDITURES: 1.2 Maint. & Other Oprtg. Expenses Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil & Lubricants Expenses Repairs and Maintenance- Machinery & Equipment	240,000.00 300,000.00 500,000.00 230,000.00 200,000.00 9,600,000.00 10,830,000.00 11,070,000.00 90,000.00 1,000,000.00





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0 Capital Outlay 1 unit Utility Vehicle	1,300,000.0
Total CO	1,300,000.0
Total Barangay Assistance Center	3,560,000.0
DO ANTI DRUG ABUSE COUNCIL (CADAC) - Oro Wellness Center	
0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services	
Honorarium -CADAC Members & Secretariat	180,000.0
Total PS	180,000.0
1.2 Maintenance and Other Operating Expenses	ALL AD INTERPORTATIONS MAY INCOMPRESSED IN THE WATER PROPERTY OF THE PARTY OF THE P
Traveling Expenses	200,000.0
Training Expenses - BADACs & Brgy. Tanods	1,000,000.0
Training on Dangerous Drugs & Intelligence & Counter Intelligence	1,000,000.0
CADAC Staff	
CADAC Technical Working Group (TWG)	
OSE & Social Marketing	
Supplies and Materials Expenses	tan unindrindriak tanganin unindrakatunga periopik sahah sebagain in selektronyakannya penganan
Office Supplies Expenses	300,000.0
Fuel, Oil & Lubricants Expenses	100,000.0
Other Supplies & Materials Expenses	300,000.0
Telephone Expenses (Bundled w/ Internet)	66,000.0
Other General Services	377,292.0
1 Administrative Assistant I @ P631.36/d	311,232.0
1 Administrative Assistant III @ P729.59/d	
Repairs & Maintenance	
Machinery & Equipment	100,000.0
Office Buildings	100,000.0
Other Maintenance & Operating Expenses	100,000.0
OMOE-Honorarium - 80 comm. Based Managers @ P1,500	1,440,000.0
OMOE-Law Enforcement Operations	500,000.0
OMOE-Rehabilitation Program & Aftercare Program	1,000,000.0
Other Maint. & Oprtng. Expenses	
Total MOOE	1,000,000.0
Capital Outlay	6,483,292.0
2 units Desktop Computer	80,000.0
Total CO	80,000.0
Total CDO Anti Drug Abuse Council (CADAC)	6,743,292.0
and the second section is the second section of the second section of the second section section section sections and section sections and section sections are sections as the section section section section sections and section sections are sections as the section section section section sections and section section sections are sections as the section se	0,743,232.0
D TO LIGA NG MGA BARANGAY CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services	
Salaries and Wages	
Salaries & Wages-Casual	303,540.0
1 Administrative Aide III @ P591.77/d	303,040.00
1 Administrative Aide II @ P558.00/d	7 Mar. Allettas I. III. Galori principal r (impenger in impense)
Other Compensation	
Personnel Economic Relief Allowance	48,000.00
Clothing/Uniform Allowance	12,000.00
Clothing/Uniform Allowance Cash Gift	10,000.00
Cash Gift	
Cash Gift Year End Bonus	
Cash Gift Year End Bonus Other Bonuses and Allowances	25,295.00
Cash Gift Year End Bonus	25,295.00 25,295.00 10,000.00

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Retirement & Life Insurance Premiums	36,425.0
PAG-IBIG Contributions	6,071.00
PHILHEALTH Contributions	5,316.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	484,342.0
1.2 Maint. & Other Oprtg. Expenses	- white contradictional acceptant as seen and some specialists and as have been
Traveling Expenses	80,000.00
Training Expenses	100,000.00
Office Supplies Expenses	73,680.00
Communication Expenses	
Telephone Expenses - Landline	20,000.00
Other General Services	124,812.00
1 Administrative Aide III @ P472.77/d	and the second sections of the second section and the second sections and the second sections are second sections.
Other Maint. & Oprtng. Expenses	angly graduated and property to the control of the
OMOE-Sports and Cultural Development	300,000.00
Other Maintenance and Operating Expenses	44,435.00
Total MOOE	742,927.00
3.0 Special Programs/Projects	The state of the s
3.1 Capacity Development for Elected & Appointed Barangay Officials	
3.1.1 Maint. & Other Oprtg. Expenses	
Other Supplies and Materials	420,000.00
Other Maint. & Oprtng. Expenses	or or ny on the answer to have chair their last absolute group than
OMOE-Monthly Forum for Barangay Officials	400,000.00
OMOE-Airtime Radio	200,000.00
Other Maintenance and Operating Expenses	180,000.00
Total MOOE	1,200,000.00
Total Capacity Development for Elected & Appointed Barangay Officials	1,200,000.00
Total Special Programs/Projects	1,200,000.00
Total Aid to Liga ng Mga Barangay	2,427,269.00
AID TO HAPSAY SAPA PROJECT	
1.0 CURRENT OPERATING EXPENDITURES:	
1.2 Maintenance & Other Operating Expenses	***************************************
Training Expenses	280,000.00
Office Suplies Expenses	30,000.00
General Services - Job Order	117,000.00
1 Administrative Aide I @ P409.09/d	e morrows our mountainments a land, to it does be
Other Maintenance & Operating Expenses	200,000.00
Total MOOE	627,000.00
Total Aid to Hapsay Sapa Project	627,000.00
AID TO HAPSAY BUHAY PROJECT	
.0 CURRENT OPERATING EXPENDITURES:	
1.2 Maintenance & Other Operating Expenses	
Training Expenses	300,000.00
Office Suplies Expenses	100,000.00
Other Maintenance & Operating Expenses	300,000.00
Total MOOE	700,000.00
Total Aid to Hapsay Buhay Project	700,000.00
The second secon	
TOTAL APPROPRIATIONS - OFFICE FOR COMMUNITY AFFAIRS	P 46,495,669.00

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ITY TOURISM & CULTURAL AFFAIRS	
0 CURRENT OPERATING EXPENDITURES:	přepřeřeget
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#25)	C CC7 11E
Other Compensation	6,667,115.0
Personnel Economic Relief Allowance	600 000 (
Representation Allowance	600,000.0
Transportation Allowance	90,000.0
Clothing/Uniform Allowance	90,000.0
Honoraria - (City Tourism Board Members)	150,000.0
	100,000.0
Overtime & Night Pay Year End Bonus	20,000.0
	556,265.0
Cash Gift	125,000.0
Other Bonuses and Allowances	
Mid Year Bonus	556,265.0
Productivity Enhancement Incentive	125,000.0
Personnel Benefit Contributions	for many wheely reproduce the sale place and the annual and annual annual and annual annual and annual ann
Retirement & Life Insurance Premiums	800,054.0
PAG-IBIG Contributions	133,343.0
PHILHEALTH Contributions	113,004.0
Employees Compensation Insurance Premiums	30,000.0
Lumpsum for Creation of New Position (#3)	2,016,727.0
Salaries and Wages - Regular	1,429,668.0
Personal Economic Relief Allowance	72,000.0
Clothing/Uniform Allowance	18,000.0
Year End Bonus	119,139.0
Cash Gift	15,000.0
Mid Year Bonus	119,139.0
Productivity Enhancement Incentive	15,000.0
Retirement and Life Insurance Premiums	171,561.0
Pag-IBIG Contributions	28,594.0
PhilHealth Contributions	25,026.0
Employees Compensation Insurance Premiums	3,600.0
Total PS	12,172,773.0
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.0
Training Expenses	100,000.0
Supplies and Materials Expenses	allicate interpretagnation top in a sign pay on managementary in
Office Supplies Expense	200,000.0
Fuel, Oil & Lubricants Expenses	166,000.0
Repairs and Maintenance-	
Transportation Equipment	250,000.0
Other Maintenance & Operating Expenses	The state of the s
Printing & Binding Expenses - Brochures	122,450.0
Other Maint. & Oprtng. Expenses	450,000.0
Total MOOE	1,488,450.0
CAPITAL OUTLAY	The second secon
1 unit Refrigerator & Water Dispenser (for office at McArthur Marker)	40,000.0
Total CO	40,000.0
	The second secon
SPECIAL PROGRAMS/PROJECTS	
Tourism, Historical & Cultural Promotion	



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Traveling Expenses	
	185,000.0
Rent/Lease Expenses	100,000.0
Other General Services	1,604,568.0
8 Administrative Aide II @ P439.77/d	
1 Administrative Aide III @ P472.77/d	
1 Administrative Assistant III @ P729.59/d	
2 Administrative Assistant II @ P678.68/d	
Other Maintenance & Operating Expenses	1,000,000.0
Total MOOE	2,889,568.0
1.2 Capital Outlay	The second secon
1 unit Colored Photocopier	300,000.0
Steel Cabinets	50,000.0
Total CO	350,000.0
Total Tourism, Historical & Cultural Promotion	3,239,568.0
PASKO DE ORO	
1.1 Maint. & Other Optg. Expenses:	
Other Maintenance & Operating Expenses	400,000.0
Total MOOE	400,000.0
Total Pasko De Oro	400,000.0
HIGALAAY FESTIVAL (Kagay-an Festival)	and delivery that they seek that the seek the tendent and the seek the seek the seek the seek the seek the seek
1.1 Maint. & Other Optg. Expenses:	enterprendende in sheddy feat chestels in in maper A
Office Supplies Expenses	20,000.0
Fuel, Oil & Lubricants Expenses	15,000.0
Other Maint. & Operating Expenses	2,000,000.0
Total MOOE	2,035,000.0
Total Higalaay Festival	2,035,000.00
International Cintern Devices while the second of the seco	
International Sisters Partnership (from Sister Cities Program)	and telefolis (Mel.), pageing addition (pageings), persophiliateurs, the references
1.1 Maint. & Other Optg. Expenses:	men sektra sektra tendera sektra sektra sepeka-taka berbahan berbahan berbahan kerangan sektra sektra sektra s Dinan sektra sektra sektra sektra sektra sektra sektra berbahan berbahan berbahan berbahan sektra sektra sektr
1.1 Maint. & Other Optg. Expenses: Travelling Expenses	50,000.00
1.1 Maint. & Other Optg. Expenses:	
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses Total MOOE	200,000.00
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses	200,000.00 250,000.0 0
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses Total MOOE Total International Sisters Partnership Duaw/Tapok Cagayan de Oro (Balik Cagayan de Oro)	200,000.00 250,000.0 0
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses Total MOOE Total International Sisters Partnership Duaw/Tapok Cagayan de Oro (Balik Cagayan de Oro) 1.1 Maint. & Other Optg. Expenses:	50,000.00 200,000.00 250,000.0 0 250,000.0 0
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses Total MOOE Total International Sisters Partnership Duaw/Tapok Cagayan de Oro (Balik Cagayan de Oro)	200,000.00 250,000.00 250,000.00
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses Total MOOE Total International Sisters Partnership Duaw/Tapok Cagayan de Oro (Balik Cagayan de Oro) 1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses Total MOOE Total International Sisters Partnership Duaw/Tapok Cagayan de Oro (Balik Cagayan de Oro) 1.1 Maint. & Other Optg. Expenses: Other Maintenance & Operating Expenses	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00 200,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00 300,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00 300,000.00 300,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00 300,000.00 300,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.0 0
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00 300,000.00 300,000.00
1.1 Maint. & Other Optg. Expenses: Travelling Expenses Other Maintenance & Operating Expenses Total MOOE Total International Sisters Partnership Duaw/Tapok Cagayan de Oro (Balik Cagayan de Oro) 1.1 Maint. & Other Optg. Expenses: Other Maintenance & Operating Expenses Total MOOE Total Balik Cagayan de Oro HIMUGSO 1.1 Maint. & Other Optg. Expenses: Other Maintenance & Operating Expenses Total MOOE Total MOOE Total Himugso Cagayan De Oro Chinese New Year Festival 1.1 Maint. & Other Optg. Expenses: Other Maintenance & Operating Expenses	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00 300,000.00 300,000.00 250,000.00
1.1 Maint. & Other Optg. Expenses:	200,000.00 250,000.00 250,000.00 200,000.00 200,000.00 300,000.00 300,000.00









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National Tourism Expos	\$1.00 mm
1.1 Maint. & Other Optg. Expenses:	***************************************
Traveling Expenses	200,000.00
Rent/Lease Expenses	150,000.00
Other Maintenance & Operating Expenses	1,000,000.00
Total MOOE	1,350,000.00
Total National Tourism Expos	1,350,000.00
Construction of Sinulom Falls View Deck at Barangay Tignapoloan	1,000,000.00
Total Special Programs/Projects	9,024,568.00
TOTAL APPROPRIATIONS - CITY TOURISM & CULTURAL AFFAIRS	P 22,725,791.00

OMMUNITY IMPROVEMENT DIVISION	
0 CURRENT OPERATING EXPENDITURES:	*************
1.1 Personal Services:	y-a
Salaries and Wages	
Salaries & Wages-Regular (#22)	6,777,485.00
Other Compensation	0,717,700.00
Personnel Economic Relief Allowance	528,000.00
Clothing/Uniform Allowance	132,000.00
Cash Gift	110,000.00
Year End Bonus	565,592.00
Other Bonuses and Allowances	
Mid Year Bonus	565,592.00
Productivity Enhancement Incentive	110,000.00
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	813,299.00
PAG-IBIG Contributions	135,550.00
PHILHEALTH Contributions	118,470.00
Employees Compensation Insurance Premiums	26,400.00
Total PS	9,882,388.00
1.2 Maint. & Other Optg. Expenses:	AND GOOD STATE OF AN AND AND AND AND AND AND AND AND AND
Traveling Expenses	50,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	and the second of the second of the
Office Supplies Expenses	125,000.00
Fuel, Oil & Lubricants Expenses	200,000.00
General Services	
Other General Services-Job Order (3 Admin Aide IV @ P508.23/d)	429,516.00
Repairs and Maintenance	
Buildings & Other Structure	
Machinery & Equipment	18,000.00
Transportation Equipment	100,000.00
Other Maintenance & Operating Expenses	The state of the s
Other Maint. & Oprtng. Expenses	47,000.00
Total MOOE	1,069,516.00
CAPITAL OUTLAY	
2 units Desktop Computer with Accs.	100,000.00
Total CO	100,000.00
SPECIAL PROGRAMS/PROJECTS	
Cooperative Program	



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1.0 CURRENT OPERATING EXPENDITURES: 1.1 Personal Services	And a second state of the second seco
Honoraria-Cooperative Speakers	100,000.00
Honoraria-Committee Members	60,000.00
Total PS	160,000.00
1.2 Maint. & Other Oprtg. Expenses:	100,000.00
Traveling Expenses	150,000.00
Training Expenses	100,000.00
Coop Code RA 9520 (14 modules @ 2 mod/sem)	960,000.00
Coop Convergence	120,000.00
Coop Summit (National Convention)	100,000.00
Exposure Trip & Capability Building	100,000.00
Office Supplies Expenses	200,000.00
Other General Services -2 (from 1) Administrative Aide IV @ P508.23/d	286,344.00
Other Maintenance & Operating Expenses	. Note that the section above a more as a section of the event of the section of
OMOE-Cooperative Financial Assistance	100,000.00
Other Maintenance & Operating Expenses	376,828.00
Total MOOE	2,393,172.00
Total Cooperative Program	2,553,172.00
Responsible Parenting & Natural Family Planning	4- AND WHOLE IN STAN CONTROL STANDARD STANDARDS
1.1 Personal Services	
Honoraria-Committee @ BSPOs	200,000.00
Total PS	200,000.00
1.2 Maint. & Other Oprtg. Expenses:	ometospoposososos makrijosososi ir ciristikaskininki den d
Training Expenses	800,000.00
Responsible Parenting Natural Family Planning KATROPA (Kalalakihang Tapat sa Responsibilidad at Obligasyon sa Pamilya)	Transformation of the extension spage of series and bittelescoped
Pre-Marriage Orientation Seminar	ABOVE THE STORE TO THE STORE S
Office Supplies Expenses	50,000.00
Other Maint. & Oprtng. Expenses	200,000.00
Total MOOE	1,050,000.00
1.3 Capital Outlay	
1 unit Laptop	50,000.00
1 unit DLP Projector	50,000.00
Total CO	100,000.00
Total Responsible Parenting&Natural Family Planning	1,350,000.00
Livelihood Development Program (Operation of Livelihood Training Center)	
1.1 Personal Services	Calcumines and March 20 at 20 pt 10 pt
Honoraria - 16 Trainers (1,200/ses x 1760 ses)	2,112,000.00
Total PS	2,112,000.00
1.2 Maint. & Other Oprtg. Expenses:	_,::4,700,00
Supplies and Materials Expenses	
Office Supplies Expenses	84,000.00
OSME - Instructional Materials	273,000.00
Consisted Annual IV all states to the format of an administration of the format of the	286,344.00
Other General Services	
Other General Services 2 Administrative Aide IV @ P508.23/d	
2 Administrative Aide IV @ P508.23/d	50.000.00
MALES AND A MALE OF THE WATCH THE WATCH THE WATCH THE PARTY OF THE PAR	50,000.00 50,000.00











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1 unit High Speed Single Sewing Machine	22,000.00
1 unit 4 threads GPGGR Sewing Machine	35,000.00
Total CO	57,000.00
Total Livelihood Development Program	2,912,344.00
Total Special Programs/Projects	6,815,516.00
TOTAL APPROPRIATIONS - COMMUNITY IMPROVEMENT DIVISION	P 17,867,420.00

reated pursuant to Ord. No. 13473-2018)	
CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services	and a second section of the section
Salaries and Wages	
Salaries & Wages-Regular (#4)	1,993,404.
Other Compensation	The second secon
Personnel Economic Relief Allowance	96,000.
Representation Allowance	90,000.
Transportation Allowance	90,000.
Honoraria - 20 Trainers	5,000,000.
Honoraria - Assessment Fee @ P234/student x 25 x 5 batches x 14	409,500.
qualifications	409,500.
Honoraria - 14 CDOTVI Board Members	150,000
Clothing/Uniform Allowance	150,000.0
Year End Bonus	24,000.
Cash Gift	166,117.0
Other Bonuses and Allowances	20,000.0
principal to a supportant of a supportant of a part of the part of	
Mid Year Bonus	166,117.0
Productivity Enhancement Incentive	20,000.0
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	239,209.0
PAG-IBIG Contributions	39,869.0
PHILHEALTH Contributions	31,728.0
Employees Compensation Insurance Premiums	4,800.0
Lumpsum for Creation of New Positions (#4)	1,602,557.0
Salaries and Wages - Regular	1,085,772.
Personal Economic Relief Allowance	96,000.
Clothing/Uniform Allowance	24,000.
Year End Bonus	90,481.0
Cash Gift	20,000.0
Mid Year Bonus	90,481.0
Productivity Enhancement Incentive	20,000.0
Retirement and Life Insurance Premiums	130,293.0
Pag-IBIG Contributions PhilHealth Contributions	21,716.0
THE PROPERTY OF THE PROPERTY AND THE PROPERTY OF THE PROPERTY	19,014.0
Employees Compensation Insurance Premiums	4,800.0
Total PS	P 10,143,301.0
1.2 Maint. & Other Oprtg. Expenses:	** ****** ***** **********************
Traveling Expenses	300,000.0
Training Expenses	500,000.0
-Capability Bldg/Seminars/Exposures/Tesdec Conferences	and the second s
Supplies and Materials Expenses	THE RESERVE THE PROPERTY OF TH
Office Supplies Expenses	500,000.0
Fuel, Oil & Lubricants Expenses	250,000.0









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OSME-Instructional Materials	5,065,873.00
OSME-Production and Reproduction of Multimedia Collaterals	100,000.00
Communication Expense	The state deviation of the control of the property specification.
Internet Subscription Expense (for 4 campus @ 6,500/mo.)	312,000.00
Telephone Expense - Mobile	50,000.00
Awards & Prizes (Skills Competition/Fiesta Celebration)	100,000.00
Other General Services	6,126,399.00
6 Instructors III @ 1,131.23/d	
2 Administrative Aide VI (Clerk III) @ 587.32/d	
2 Administrative Aide IV (Clerk II) @ 508.23/d	
3 Administrative Aide I (Utility Worker I) @ 409.09/d	U desir salah dan menghangkan dari inggan penghangkan penghan penghan ingganggan bebasah bebasah sebabah
3 Administrative Aide II (Watchman I) @ 439.77/d	Bakkada wakingalangangangangan, pangak beringanahan ara-kanasar mengang ay sangang
2 Administrative Aide III (Driver I) @ 472.77/d	THEORETH CONTROL CONTROL OF SERVICES AND ADDRESS OF THE CONTROL OF
2 Administrative Assistant II @ 678.68/d	W. Transcription and profit programs and profit is not a second of the contract of the contrac
2 Administrative Assistant III @ 729.59/d	Whiteless attended to the second of the seco
1 Registrar I @ 843.14/d	
1 Accountant I @ 843.14/d	
1 Executive Director (Consultant) @ 1,938.73/d	
1 Deputy Executive Director (Consultant) @ 1,938.73/d	
Repairs and Maintenance	
Transportation Equipment	200,000.00
Repair/Rehab of Water Facilities	200,000.00
Fidelity Bond Premiums	10,000.00
Other Maint. & Oprtng. Expenses	670,000.00
Total MOOE	14,384,272.00
2.0 Capital Outlay	and an annual processor instrumental se i inflictiones has les les
Procurement of Equipment, tools and Materials for various	5,000,000.00
Qualifications as required by TESDA's Training Regulations	
1 unit Motorcycle	100,000.00
Total CO	5,100,000.00
TOTAL APPROPRIATIONS - TVI	P 29,627,573.00

HOMELAND SECURITY GROUP	
A. ROADS AND TRAFFIC ADMINISTRATION	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	The control of the co
Salaries & Wages-Regular (#31)	P 8,627,736.00
Salaries & Wages-Casual (#186)	29,058,408.00
Other Compensation	
Personnel Economic Relief Allowance	5,208,000.00
Representation Allowance	192,000.00
Transportation Allowance	192,000.00
Clothing/Uniform Allowance	1,302,000.00
Overtime & Night Pay	230,000.00
Cash Gift	1,085,000.00
Year End Bonus	3,140,595.00
Other Bonuses and Allowances	and the second s
Mid Year Bonus	3,140,595.00
Productivity Enhancement Incentive	1,085,000.00
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	4,522,338.00
PAG-IBIG Contributions	753,723.00









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PHILHEALTH Contributions	647,622.00
Employees Compensation Insurance Premiums	260,400.00
Lumpsum for Creation of New Positions(#2)	
Salaries and Wages - Regular	2,207,442.00
Personal Economic Relief Allowance	1,604,808.00 48,000.00
Clothing/Uniform Allowance	12,000.00
Year End Bonus	133,734.00
Cash Gift	10,000.00
Mid Year Bonus	133,734.00
Productivity Enhancement Incentive	10,000.00
Retirement and Life Insurance Premiums	192,577.00
Pag-IBIG Contributions	32,097.00
PhilHealth Contributions	28,092.00
Employees Compensation Insurance Premiums	2,400.00
Total PS	61,652,859.00
1.2 Maint. & Other Optg. Expenses:	And the second s
Traveling Expenses	100,000.00
Training Expenses	150,000.00
Supplies and Materials Expenses	on corn case , unorrownation of their if it is allocated
Office Supplies Expenses	250,000.00
Fuel, Oil & Lubricants Expenses	1,800,000.00
OSMETCT, Parking Tickets, PUV Stickers, Accountable Forms	600,000.00
OSME-Road Pavement Markings/Traffic Signs	5,130,000.00
OSME-Plastic raincoats, rainboots, vest, & reflectorized hand	THE PROPERTY OF THE PROPERTY O
gloves	250,000.00
Communication Expenses	400.000
Telephone Expenses incldg. Internet connection	100,000.00
Awards/Rewards and Prizes	in typining in individualistical resolution and the second of the second
Awards/Rewards & Prizes	320,000.00
General Services	
Other General Services - JO - 250 Traffic Aide I @ P472.77/d	33,453,000.00
Repairs and Maintenance-	
Buildings & Other Structure	200,000.00
Transportation Equipment	300,000.00
Taxes, Insurance Premiums & Other Fees	NI HARABA AN ON STEWN HE HARA HARABA
Fidelity Bonds Premiums	10,000.00
Other Maintenance & Operating Expenses	TO T
Other Maint. & Opring. Expenses	250.000.00
Total MOOE	42,913,000.00
	72,310,000.00
2.0 CAPITAL OUTLAY	
1 unit Double Tank Thermoplastic Paint Pre-heater	980,000.00
1 unit Hand Push Thermoplastic Road Marking (Applicator)	360,000.00
1 unit Paint Remover Machine	the fraging recorded the party open strategies, comparements, a discounted feedback from a
1 unit Laptop	580,000.00
	170,000.00
Communication Antenna Steel Pole/ Lighting Arrester,	360,000.00
4 visite is alication books listing	······································
1 unit including Installation	
1 lot Basic Fire Fighting Equipment	100,000.00
1 lot Basic Fire Fighting Equipment 1 lot First Aid Medical Clinic	100,000.00
1 lot Basic Fire Fighting Equipment 1 lot First Aid Medical Clinic 1 lot Sports and Self-Defense Equipment	
1 lot Basic Fire Fighting Equipment 1 lot First Aid Medical Clinic 1 lot Sports and Self-Defense Equipment 2 units Colored Laser Printer	100,000.00
1 lot Basic Fire Fighting Equipment 1 lot First Aid Medical Clinic 1 lot Sports and Self-Defense Equipment	100,000.00 300,000.00 100,000.00
1 lot Basic Fire Fighting Equipment 1 lot First Aid Medical Clinic 1 lot Sports and Self-Defense Equipment 2 units Colored Laser Printer 1 unit Monochrome Laser Printer	100,000.00 300,000.00 100,000.00 20,000.00
1 lot Basic Fire Fighting Equipment 1 lot First Aid Medical Clinic 1 lot Sports and Self-Defense Equipment 2 units Colored Laser Printer 1 unit Monochrome Laser Printer 6 units High-End Personal Computer	100,000.00 300,000.00 100,000.00 20,000.00 300,000.00
1 lot Basic Fire Fighting Equipment 1 lot First Aid Medical Clinic 1 lot Sports and Self-Defense Equipment 2 units Colored Laser Printer 1 unit Monochrome Laser Printer	100,000.00 300,000.00 100,000.00 20,000.00









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1 lot Basic Vehicle Repair Tools		150,000.00
10 units Min 150cc Motocycles	· STOTE CONTRACTOR STORY	1,750,000.00
1 unit Mobile Patrol Vehicles	a frysigh of stocks	2,500,000.00
Total CO		10,520,000.00
TOTAL APPROPRIATIONS - ROADS & TRAFFIC ADMINISTRATION	Р	115,085,859.00

B. CITY DISASTER RISK REDUCTION & MANAGEMENT OFFICE	
.0 CURRENT OPERATING EXPENDITURES:	***************************************
1.1 Personal Services:	
Salaries and Wages	Pr 4504 Stiffber Hillingson, Jakanga Jangurap yang nganggang
Salaries & Wages-Regular (#29)	P 11,108,362.0
Other Compensation	P 11,100,302.0
Personnel Economic Relief Allowance	000 000 0
	696,000.0
Representation Allowance	192,000.0
Transportation Allowance	192,000.0
Clothing/Uniform Allowance	174,000.0
Overtime & Night Pay	100,000.0
Cash Gift	145,000.0
Year End Bonus	927,136.0
Other Bonuses and Allowances	
Mid Year Bonus	927,136.0
Productivity Enhancement Incentive	145,000.0
Personnel Benefit Contributions	A Security of Contract of Cont
Retirement & Life Insurance Premiums	1,333,004.0
PAG-IBIG Contributions	222,168.0
PHILHEALTH Contributions	182,544.0
Employees Compensation Insurance Premiums	34,800.0
Lumpsum for Creation of New Positions (#6)	2,002,926.0
Salaries and Wages - Regular	1,325,892.0
Personal Economic Relief Allowance	144,000.0
Clothing/Uniform Allowance	36,000.0
Year End Bonus	110,491.0
Cash Gift	30,000.0
Mid Year Bonus	110,491.0
Productivity Enhancement Incentive	30,000.0
Retirement and Life Insurance Premiums	159,108.0
Pag-IBIG Contributions	26,518.0
PhilHealth Contributions	23,226.0
Employees Compensation Insurance Premiums	7,200.0
Total PS 1.2 Maint. & Other Optg, Expenses:	18,382,076.00
· Annual was a second of the s	2.08 BE 4 (MERSENDER MONTHERME IMPORTURE PROPERTY AND THEFT I MARKET MAR
Traveling Expenses	100,000.00
Training Expenses	150,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	500,000.00
Medical, Dental & Laboratory Supplies Expenses	50,000.00
Fuel, Oil & Lubricants Expenses	200,000.00
Communication Expenses	
Telephone Expenses-Mobile	300,000.00
Internet Subscription Expenses	130,000.00
Repairs and Maintenance-	Consequence and militaria (800) reports, taken't symplet, might is transmission and colored
Machinery & Equipment-Communication Equipment	100,000.00
Transportation Equipment	300,000.00
Other Maint. & Oprtng. Expenses	





Subscription Expenses	15,000.00
Other Maint. & Oprtng. Expenses	250,000.00
Total MOOE	2,095,000.00
2.0 CAPITAL OUTLAY	
2 units Desktop Computer, iCore5 w/ complete accessories	100,000.00
Total CO	100,000.00
TOTAL APPROPRIATIONS - CITY DISASTER RISK REDUCTION & MANAGEMENT	20,577,076.00

DEPARTMENT OF THE INTERIOR & LOCAL GOVERNMENT	
1.0 CURRENT OPERATING EXPENDITURES:	the state the superior and advantage speed to the state of
1.1 Maint. & Other Optg. Expenses:	CERTIFICATION OF THE SERVICE , SUPPORTED AND STOCKED FOR PROPERTY AND PROPERTY AND STOCKED
Traveling Expenses	P 120,000.0
Training Expenses	1,500,000.0
Supplies and Materials Expenses	1,000,000.0
Office Supplies Expenses	130,000.0
Fuel, Oil & Lubricants Expenses	50,000.0
Other Supplies & Materials Expenses-ICT Supplies	20,500.0
Communication Expenses	0 100 E 2 100
Telephone Expenses	10,900.0
Repairs and Maintenance-	and the second second second second
Machinery & Equipment	6,000.0
Other Maintenance & Operating Expenses	,
OMOE-Honoraria/Allowance-LBC #55 & #62, #75	36,000.0
Other Maint. & Oprtng. Expenses	200,000.0
Total MOOE	2,073,400.0
2.0 CAPITAL OUTLAY	
1 set Computer with Complete Accessories	80,000.0
Total CO	80,000.00
3.0 SPECIAL PROGRAMS/PROJECTS	
Lupong Tagapamayapa Incentive Awards (LTIA)	
1.1 Maint. & Other Optg. Expenses:	
Other Maintenance and Operationg Expenses	640,000.0
Total MOOE	640,000.0
Total Lupong Tagapamaya Incentive Award	640,000.0
Total Special Program/Projects	640,000.0
TOTAL APPROPRIATIONS - DEPARTMENT OF THE INTERIOR & LOCAL GOVERNMENT	P 2,793,400.00

OFFICE FOR HUMAN RESOURCE MANAGEMENT	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	\$2000000000000000000000000000000000000
Salaries & Wages-Regular (#27)	P 11,469,774.00
Other Compensation	
Personnel Economic Relief Allowance	672 000 00
Representation Allowance	192.000.00
Transportation Allowance	192.000.00





Carrier and the same of the sa	Clothing/Uniform Allowance	168,000.00
	Year End Bonus	957,014.00
	Cash Gift	140,000.00
40000-004000 VA	Other Bonuses and Allowances	
	Mid Year Bonus	957,014.00
THE MANAGEMENT SHOWS	Productivity Enhancement Incentive	140,000.00
	Personnel Benefit Contributions	
Y/CTAN/ANAGANA	Retirement & Life Insurance Premiums	1,376,373.00
*Continuous susual ye	PAG-IBIG Contributions	229,396.00
CITYON -PROVINCIAN VIEW	PHILHEALTH Contributions	188,484.00
Commission or control or control	Employees Compensation Insurance Premiums	33,600.00
history and a	Lumpsum for Creation of New Position (#4)	1,933,153.00
Vialin Yada qaliyaan u	Salaries and Wages - Regular	1,335,432.00
1 90 1 1000	Personal Economic Relief Allowance	96,000.00
spin at steady, deady.	Clothing/Uniform Allowance	24,000.00
-10 - Open r Gas	Year End Bonus	111,286.00
***************************************	Cash Gift	20,000.00
***************************************	Mid Year Bonus	111,286.00
her the same and an article state of the same	Productivity Enhancement Incentive	20,000.00
***************************************	Retirement and Life Insurance Premiums	160,252.00
#ran-a an-a-a-a-a	Pag-IBIG Contributions	26,709.00
VIII WHEN MA IN	PhilHealth Contributions	23,388.00
CONTRACT MALE NO. 1	Employees Compensation Insurance Premiums	4,800.00
	Total PS	Comment addressed the comment of the special or special property and the special of the special specia
-ir espesages	1.2 Maint. & Other Optg. Expenses:	18,648,808.00
40 11 4000	Traveling Expenses	40,000,00
1.MCMPONOPONOPONOPONO	Training Expenses	40,000.00
	Supplies and Materials Expenses	129,440.00
**********	Office Supplies Expenses	450,000,00
*****************	Other Supplies & Materials Expenses-IT Equipment & parts	450,000.00
COROLA COMPANI	General Services	100,000.00
	Other General Services	and the state of t
otor to complete a serie	WAR I SHAN SE I DE WESTERN I SE SHAN AN ALL WESTERN AND AN ADMINISTRATION OF THE PERSON OF THE PERSO	1,274,508.00
AND DESCRIPTION	1 Administrative Officer I @ P784.32/d	and appropriate make the supplicate the second of the seco
The second second special second	3 Administrative Aide III @ P472.77/d	
	1 Administrative Aide V @ P546.32/d	000 M 100 M
	2 Administrative Aide VI @ P587.32/d	
THE STREET STREET	1 Administrative Assistant 1 @ P631.36/d	
Production was any	Repairs and Maintenance-	
***************************************	Machinery & Equipment - Office Equipment	70,000.00
der hand ment to	Other Maint. & Oprtng. Expenses	500,000.00
	Total MOOE	2,563,948.00
2.0	CAPITAL OUTLAY	
2.0	ADMIN DIVISION:	
	1 unit Laptop	75,000.00
······································	PERSONNEL TRANSACTION	
Nation and the section of	2 units Computer with Complete Accessories	120,000.00
3.0	SPECIAL PROGRAMS/PROJECTS Total CO	195,000.00
THE TOTAL	SALAMAT PAALAM (Retirement Gift/Incentive)	5,000,000.00
on the Ambertance	CONTROL OF THE PROPERTY OF THE	A STATE OF THE STA
and share an experience with the	PRAISE PROGRAM (Powerds and Programities Program)	and A managements appropriate technological production of the production of the second section of the
on gerrandomen villab	PRAISE PROGRAM (Rewards and Recognition Program) Maint. & Other Operating Expenditures	angener in mengandan mengandan terhanda da tan pangangangan berada da tan pangangan berada berada te

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	(Employees of the Week, Golden Friendship Award, Honor Awards Program)
	Total MOOE
300,000	Total PRAISE PROGRAM (Rewards and Recognition Program)
· · · · · · · · · · · · · · · · · · ·	Haman Bassaca Tarini and the same and the sa
	Human Resource Training & Capability Building Programs
- parties connection i here connections with authorities chartering with the	Maint. & Other Operating Expenditures
966,500	Other Maint. & Operating Expenses
966,500	Total MOOE
	Capital Outlay
75,000	1 unit Laptop
40,000	1 unit DSLR Camera
35,000	1 unit Document Scanner
150,000	Total CO
1,116,500	Total Human Resource Training & Capability Building
	Health and Wellness
to appropriate intercepts whiteher the contractor of the contracto	Maint. & Other Operating Expenditures
200,000.	Other Maintenance & Operating Expenses
200,000.	Total MOOE
200,000.	Total Health and Wellness
-	Upgrading of Computerization System
	Enhance Human Resource Information System (eHRIS)
12	Maint. & Other Operating Expenditures
300,000.	Other Maintenance & Operating Expenses
300,000.	Total MOOE
300,000.	Total Upgrading of Computerization System
of the same or assessment of the same of the same of	v 35000 100 01000 . 100 7 10000 1 0 444 10
6,916,500.	Total Special Programs/Projects
P 28,324,256.	L APPROPRIATIONS - OFFICE FOR HUMAN RESOURCE MANAGEMENT

OFFICE OF THE CITY VICE MAYOR	
1.0 CURRENT OPERATING EXPENDITURES:	
Personal Services:	The second secon
Salaries and Wages	
Salaries & Wages-Regular (#2)	P 1,974,468.00
Salaries & Wages-Casual (#7)	1,241,256.00
Other Compensation	and the first transfer transfer to the contract of the second of the sec
Personnel Economic Relief Allowance	216,000.00
Representation Allowance	120,000.00
Transportation Allowance	120,000.00
Clothing/Uniform Allowance	54,000.00
Year End Bonus	267,977.00
Cash Gift	45,000.00
Other Bonuses and Allowances	A CONTRACTOR OF THE PROPERTY O
Mid Year Bonus	267,977.00
Productivity Enhancement Incentive	45,000.00
Personnel Benefit Contributions	and the name of the second of
Retirement & Life Insurance Premiums	385,887.00
PAG-IBIG Contributions	64,315.00
PHILHEALTH Contributions	41,142.00
Employees Compensation Insurance Premiums	10,800.00



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Total PS	4,853,822.00
Maint. & Other Optg. Expenses:	
Traveling Expenses	1,000,000.00
Training Expenses	300,000.00
Supplies and Materials Expenses	a many species arrived to the description of the control of the co
Office Supplies Expenses	486,400.00
Fuel, Oil & Lubricants Expenses	250,000.00
Other Supplies & Materials Expenses-Meetings & Conferences	850,000.00
Communication Expenses	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
Telephone Expenses-Mobile	150,000.00
Telephone Expenses-Landline	540,000.00
Consultancy Services	360,000.00
Repairs and Maintenance-	MANAGEMENT CONTROL OF THE PROPERTY OF THE PROP
Office Equipment	100,000.00
Transportation Equipment	300,000.00
Other Maintenance & Operating Expenses	MEN HOLLShowmander manuals i as an in the last of the last
Advertising Expenses	400,000.00
Membership Dues & Contributions to Org VMLP	100,000.00
Subscription Expenses	150,000.00
Other Maint. & Oprtng. Expenses	250,000.00
Other Maint. & Oprtng. ExpSports & Cultural Dev't.	
Total MOOE	6,000,000.00
I CLAI IVIOUS	11,236,400.00
.0 CAPITAL OUTLAY	
Repair & Renovation of Vice Mayor/SP Offices inclu. installation of tiles	7 500 000 00
Office furniture & fixtures:	7,500,000.00
4 units clerical chairs	254,000.00
4 units visitors chairs	
1 unit 3 tons Floor Mounted Aircon	
	7.754.000.00
.0 SPECIAL PROGRAMS/PROJECTS	7,754,000.00
Legislative Collaborative Programs & Projects	
1.1 Maint. & Other Optg. Expenses:	المساوح ما يرجه رسيات بأن المراجعة والدرة والمالولاة ومالية والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة
Office Supplies Expenses	management annex come absolute properties and a
	1,592,000.00
Other Maintenance & Operating Expenses	10,000,000.00
Total MOOE	11,592,000.00
1.2 Capital Outllay	
Purchase of 40 sets Fiber Basketball Board w/ Ring and Sticker	2,278,000.00
incl. installation	hi forfrogrossenge geoger signing allek island is Abbassendaber skin
Purchase of 10 sets Basketball Shotclock & Electronic	1,500,000.00
Scoreboard incl. installation	substitution of its surface and supposed some advantageously and
Purchase of 30 pcs. Tents (8'x12')	570,000.00
Purchase of 30 pcs. Tents (13 x16)	870,000.00
Total CO	5,218,000.00
Total Legislative Collaborative Programs & Projects	16,810,000.00
Legislative Monitoring Programs & Other Projects	
1.1 Maint. & Other Optg. Expenses:	
General Services	6,759,000.00
4 Local Legislative Staff Officer II @ P974.36/d	and the second the second second second second and second
2 Local Legislative Staff Officer IV @ P1,593.05/d	encontraction to the second section of the section of the second section of the section of the second section of the section of the second section of the section of t
1 Local Legislative Staff Officer V @ P1,938.73/d	ter erhonde kontrekeningestingestingere. 1884 kg/s all handalbedighet digts forsøder hansen kriste forsøder for
40 Administrative Aide I @ P409.09/d	104 Act 1 104 104 104 104 104 104 104 104 104 1
Legislative Research:	
OMOE - Public Consultations, Forums, Summit	36,000,000.00











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TOTAL APPROPRIATIONS - OFFICE OF THE CITY VICE MAYOR	P 130,150,222.00
Total Special Programs/Projects	106,306,000.00
Total Committee/Community Services	37,496,000.00
Total CO	4,000,000.00
Purchase of Legislative Electronic Data Systems	4,000,000.00
1.2 Capital Outllay	A THE COMPANY OF THE
6. 1 ab 7. days and 6. 7 a 1 ab	tons and year transporter to the property of t
Total MOOE	33,496,000.00
OMOE - Transportation & Other Operating Expenses	2,000,000.00
OMOE - Public Meetings, Conference	23,000,000.00
Other Supplies & Materials Expenses	5,000,000.00
Public Consultation, Forums, Summit:	020,000.00
OMOE - Transportation & Other Operating Expenses	1,100,000.00 620,000.00
Other Supplies & Materials Expenses	1 100 000 00
1 Local Legislative Staff Officer V @ P1,938.73/d Information Dissemination:	
1 Local Legislative Staff Officer IV @ P1,593.05/d	
3 Local Legislative Staff Officer II @ P974.36/d	
Other General Services	1,776,000.00
1.1 Maint. & Other Optg. Expenses:	
Committee/Community Services	
	Control of the Contro
Total Legislative Monitoring Programs & Other Projects	52,000,000.00
Total MOOE	3,680,000.00 52,000,000.00
OMOE - Employee & Staff Development	2,000,000.00
Other Supplies & Materials Expenses	2,000,000.00
Legislative Support Services: Trainings Expenses	Are become of the language for the community of the language states. We
Other Supplies & Materials Expenses	1,561,000.00

OFFICE OF THE SANGGUNIANG PANLUNGSOD	
1ST DISTRICT HON. ZALDY O. OCON	***************************************
1.0 CURRENT OPERATING EXPENDITURES:	THE PERSON NAMED AND THE PERSON OF PERSONS PROPERTY OF PERSONS PROPERTY OF THE PERSON
1.1 Personal Services:	ACCOUNTS AND THE STATE STATES STA
Salaries and Wages	
Salaries & Wages-Regular	P 1,812,202.00
Other Compensation	money which is which to recognize I work that has been been
Personnel Economic Relief Allowance	48,000.00
Representation Allowance	102,000.00
Transportation Allowance	102,000.00
Clothing/Uniform Allowance	12,000.00
Year End Bonus	152,319.00
Cash Gift	10,000.00
Other Bonuses and Allowances	CONTRACTOR OF THE PROPERTY OF
Mid Year Bonus	152,319.00
Productivity Enhancement Incentive	10,000.00
Personnel Benefit Contributions	make in the second seco
Retirement & Life Insurance Premiums	217,465.00
PAG-IBIG Contributions	36,245.00
PHILHEALTH Contributions	19,392.00
Employees Compensation Insurance Premiums	2,400.00
Total PS	2,676,342.00



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1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	MOVEMENT OF SELECT MARKS. No. toda: N
Office Supplies Expenses	120,000.00
Communication Expenses	and the collected adopted subsequently and productions of the collections and the collections and the collections and the collections are collections are collections and the collections are coll
Telephone Expenses-Mobile	90,000.00
Other Maintenance & Operating Expenses	THE PERSON NAMED AND ADDRESS OF THE PERSON O
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.00
Total MOOE	2,662,360.00
2.0 CAPITAL OUTLAY	
Office Furnitures & Fixtures:	250,000.00
8 units Fabricated Tents	production of the second secon
4 units Visitor's Chairs	
1 unit Sofa	The second secon
Office Equipment:	120,000.00
1 unit Brand New Laptop with Accs.	
1 unit DSLR Camera Zoom Lens	***************************************
Total CO	370,000.00
TOTAL APPROPRIATIONS - 1ST DISTRICT HON, ZALDY O,OCON	P 5,708,702.00

ST DISTRICT HON. EDNA M. DAHINO	
0 CURRENT OPERATING EXPENDITURES:	nahny wholasebanehoronously
1.1 Personal Services:	***************************************
Salaries and Wages	-
Salaries & Wages-Regular	P 1,802,772
Other Compensation	arteriores anno en para ser establishe de de composition de la Composition de la Composition de la Composition
Personnel Economic Relief Allowance	48,000
Representation Allowance	102,000
Transportation Allowance	102,000
Clothing/Uniform Allowance	12,000
Year End Bonus	150,231
Cash Gift	10,000
Other Bonuses and Allowances	manus par interes representative management paragraphic paragraphic for appropriate for the paragraphic form of the paragraphi
Mid Year Bonus	150,231
Productivity Enhancement Incentive	10,000
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	216,333
PAG-IBIG Contributions	36,056
PHILHEALTH Contributions	19,392
Employees Compensation Insurance Premiums	2,400
Total PS	2,661,415
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000
Training Expenses	100,000
Supplies and Materials Expenses	And the state of t
Office Supplies Expenses	120,000.
Communication Expenses	
Telephone Expenses-Mobile	90,000.
Other Maintenance & Operating Expenses	and an annual control of the last sequential and an analysis of the state of the last sequential and an analysis of the state of the st
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.



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Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.00
Total MOOE	2,662,360.00
2.0 CAPITAL OUTLAY	
Office Furnitures & Fixtures:	120,000.00
1 unit Office Executive Table	· · · · · · · · · · · · · · · · · · ·
1 unit Office Executive Swivel Chair	
1 unit Office Junior Table for Secretary	PERSONAL PROPERTY OF THE PROPERTY OF THE PERSONAL BOOK AND
4 units Visitor's Chairs	anguing paragraphy and a second a
2 units Steel cabinets 4 drawers	
Office Equipment:	250,000.00
1 unit Laptop with complete Accs.	the state of the s
1 unit DSLR Camera Zoom Lens	ender hebenfelende geogenisteren i naturen johan bengisteren alemaneteren anderen bengisteren benannten be
1 unit Intel CPU Core i7	mentenning programment, mentengaran in traini, minimbandan daringan minimban minimban.
1 unit Smart UHDTV 43"	An anymics for control control control and produce opening and or control on the characters and
1 unit Hot/Cold Dispenser	\$\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Total CO	370,000.00
TOTAL APPROPRIATIONS - 1ST DISTRICT HON. EDNA M. DAHINO	P 5,693,775.00

ST DISTRICT HON, ROGER D. ABADAY	
.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services;	
Salaries and Wages	
Salaries & Wages-Regular	P 1,753,860.0
Other Compensation	F 1,700,000.0
Personnel Economic Relief Allowance	48,000.0
Representation Allowance	102,000.0
Transportation Allowance	102,000.0
Clothing/Uniform Allowance	12,000.0
Year End Bonus	146,155.0
Cash Gift	10,000.0
Other Bonuses and Allowances	10,000.0
Mid Year Bonus	146,155.0
Productivity Enhancement Incentive	10,000.0
Personnel Benefit Contributions	IU,UUU.U
Retirement & Life Insurance Premiums	210,464.0
PAG-IBIG Contributions	35,078.0
PHILHEALTH Contributions	19,392.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	2,597,504.0
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.0
Training Expenses	100,000.0
Supplies and Materials Expenses	100,000.00
Office Supplies Expenses	120,000.00
Communication Expenses	
Telephone Expenses-Mobile	90,000.00
Other Maintenance & Operating Expenses	
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.0
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.0
Total MOOE	2,662,360.0











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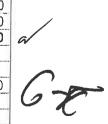


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.0 CAPITAL OUTLAY	
Office Furnitures & Fixtures:	250.000.00
1 unit Office Executive Table	enteres systematical production and members and the title of all products and
1 unit Office Executive Swivel Chair	enchapturane de meditende debit en 1889 santeple en enders anterdepresendiferrative gradus anne facilit.
1 unit Office Junior Table for Secretary	
4 units Visitor's Chairs Wooden Frame	papagagaman an an ing information destroyments and a sold major, in the amendal Medican radio and Samittings.
2 units Visitor's Sofa	
3 units steel cabinets 4 drawers	THE PERSON NAMED IN COLUMN TO A PARTY OF THE PERSON NAMED IN THE P
Office Equipment:	120.000.00
1 unit Brand New Laptop with Accs.	A CONTRACTOR OF THE PROPERTY O
1 unit desktop Computer Complete with Accs., 18.5 Monitor	\$
Total CO	370,000.00
TOTAL APPROPRIATIONS - 1ST DISTRICT HON, ROGER D. ABADAY	P 5,629,864.00

.0 CURRENT OPERATING EXPENDITURES:	KOMP JOSEPH SPORTSON AND AND AND AND AND AND AND AND AND AN
1.0 CURRENT OPERATING EXPENDITURES: 1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular	P 1.778 124
Other Compensation	P 1,778,124.
Personnel Economic Relief Allowance	40,000
Representation Allowance	48,000.
Transportation Allowance	102,000.
Clothing/Uniform Allowance	102,000.
Year End Bonus	12,000.1
Cash Gift	148,177.0
Other Bonuses and Allowances	10,000.0
Mid Year Bonus	on moreon and which is also a story of the story of
Productivity Enhancement Incentive	148,177.0
Personnel Benefit Contributions	10,000.0
Retirement & Life Insurance Premiums	010.0==
PAG-IBIG Contributions	213,375.0
PHILHEALTH Contributions	35,563.0
	19,392.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	2,629,208.0
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.0
Training Expenses	100,000.0
	100.000.0
Supplies and Materials Expenses	100,000.0
Supplies and Materials Expenses Office Supplies Expenses	
Supplies and Materials Expenses	120,000.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile	120,000.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses	
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses	120,000.0 90,000.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses Membership Dues & Contributions to Org PCL & PCL Dues Other Maint. & Oprtng. Expenses - Committee Services	120,000.0 90,000.0 6,000.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses Membership Dues & Contributions to Org PCL & PCL Dues Other Maint. & Oprtng. Expenses - Committee Services	120,000.0 90,000.0 6,000.0 1,146,360.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses Membership Dues & Contributions to Org PCL & PCL Dues	120,000.0 90,000.0 6,000.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses Membership Dues & Contributions to Org PCL & PCL Dues Other Maint. & Oprtng. Expenses - Committee Services Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE	120,000.0 90,000.0 6,000.0 1,146,360.0 1,000,000.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses Membership Dues & Contributions to Org PCL & PCL Dues Other Maint. & Oprtng. Expenses - Committee Services Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE O CAPITAL OUTLAY	120,000.0 90,000.0 6,000.0 1,146,360.0 1,000,000.0 2,662,360.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses Membership Dues & Contributions to Org PCL & PCL Dues Other Maint. & Oprtng. Expenses - Committee Services Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE O CAPITAL OUTLAY Office Furnitures & Fixtures:	120,000.0 90,000.0 6,000.0 1,146,360.0 1,000,000.0
Supplies and Materials Expenses Office Supplies Expenses Communication Expenses Telephone Expenses-Mobile Other Maintenance & Operating Expenses Membership Dues & Contributions to Org PCL & PCL Dues Other Maint. & Oprtng. Expenses - Committee Services Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE O CAPITAL OUTLAY	120,000.0 90,000.0 6,000.0 1,146,360.0 1,000,000.0 2,662,360.0









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TOTAL APPROPRIATIONS - 1ST DISTRICT HON. GEORGE S. GOKING	Р	5,661,568.00
Total CO	CONTRACTOR STATEMENT OF THE PARTY OF THE PAR	370,000.00
1 units Fabricated Tents w/ logo 7ft x 10ft x 8ft	and the second s	
4 units Fabricated Tents w/ logo 7ft x 12ft x 8ft		The state of the s
Office Equipment:		120,000.0
1 unit Couch		And the second s
1 unit Rectangular Sofa Bench	Commence of the Commence of th	
2 units steel cabinets 2 drawers		
3 units steel cabinets 4 drawers		The first first statement and advisorable production and constructions
2 units Visitor's Sofa		Action (Market Market M
2 units Clerical Table	A CONTRACTOR OF THE PARTY OF TH	

A CHARLET AND ATTACK	
CURRENT OPERATING EXPENDITURES:	AMBRIC COMPANDAMINATORY FOR SECURI WARRY SPACE COMPANIENT AND CONTRACTORY AND
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular	P 1,778,124.0
Other Compensation	
Personnel Economic Relief Allowance	48,000.0
Representation Allowance	102,000.0
Transportation Allowance	102,000.0
Clothing/Uniform Allowance	12,000.0
Year End Bonus	148,177.0
Cash Gift	10,000.0
Other Bonuses and Allowances	approach a de al debat i cate a
Mid Year Bonus	148,177.0
Productivity Enhancement Incentive	10,000.0
Personnel Benefit Contributions	THE
Retirement & Life Insurance Premiums	213,375.0
PAG-IBIG Contributions	35,563.0
PHILHEALTH Contributions	19,392.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	2,629,208.0
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.0
Training Expenses	100,000.0
Supplies and Materials Expenses	TOO TOO TO THE TAXABLE PARTY OF THE PARTY OF
Office Supplies Expenses	120,000.0
Communication Expenses	120,000.0
Telephone Expenses-Mobile	90,000.0
Other Maintenance & Operating Expenses	30,000.0
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.0
	1,000,000.00
Other Maint, & Opring, ExpSports & Cultural Development	was as proportional enteriorists recovers increasing the second of
Other Maint. & Oprtng. ExpSports & Cultural Development	2 662 360 0
Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE	2,662,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE CAPITAL OUTLAY	and the same and t
Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE CAPITAL OUTLAY Office Furnitures & Fixtures:	
Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE CAPITAL OUTLAY Office Furnitures & Fixtures: 1 unit Office Executive Table	and the same and t
Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE CAPITAL OUTLAY Office Furnitures & Fixtures: 1 unit Office Executive Table 4 units Office Executive Leather Swivel Chair	and the same and t
Other Maint. & Oprtng. ExpSports & Cultural Development Total MOOE CAPITAL OUTLAY Office Furnitures & Fixtures: 1 unit Office Executive Table	2,662,360.0 0 250,000.00









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TOTAL APPROPRIATIONS - 1ST DISTRICT HON. REUBEN R. DABA	D.	5,661,568.00
Total CO	THE RESERVE OF THE PARTY OF THE	370,000.00
2 pcs External Hard Drive		***************************************
1 unit desktop Computer Complete with Accs., 23" frameless Monitor	byte-in men or reserve in a	in appropriate point of constraint on a designative
2 units Printer, 3 in 1		
1 unit Brand New Laptop with Accs.	NAMES OF TAXABLE IS AND ADDRESS.	and the second of the second o
Office Equipment:	V 400 M V 4440 .	120,000.00
5 pcs Wall Shelf Hanging Wood		
1 unit Cabinet, 2 doors open shelf		THE PERSON NAMED IN COLUMN TWO
1 unit TV Rack Rectangular, open shelf	***************************************	A STATE OF THE STA

0 CURRENT OPERATING EXPENDITURES:		
1.1 Personal Services:		
Salaries and Wages	74° 10° 10° 10° 10° 10° 10° 10° 10° 10° 10	
Salaries & Wages-Regular	Р	1,778,124
Other Compensation	- Water was as a	
Personnel Economic Relief Allowance		48,000
Representation Allowance		102,000.
Transportation Allowance		102,000.
Clothing/Uniform Allowance		12,000.
Year End Bonus		148,177.
Cash Gift		10,000.
Other Bonuses and Allowances	4 104 11 3 44	and the second of the second
Mid Year Bonus	CE 1000 OF \$100 WAR	148,177.
Productivity Enhancement Incentive	shift, ship topope, or	10,000.
Personnel Benefit Contributions	According to the Will	to a many an array of \$1.00
Retirement & Life Insurance Premiums	and the second section	213,375.
PAG-IBIG Contributions		35,563.
PHILHEALTH Contributions	dan () () () () () () () () () (19,392.
Employees Compensation Insurance Premiums	***************************************	2,400.
Total PS	**************************************	2,629,208.
1.2 Maint. & Other Optg. Expenses:	Michigan sakanan kanan dan dan saka saka saka saka saka saka saka sa	······································
Traveling Expenses	The real of the latest and the same of the	200,000.
Training Expenses	THE STATE OF STREET, STATE STATE OF STREET, STATE OF STATE OF STATE OF STREET, STATE OF ST	100,000.
Supplies and Materials Expenses	And the state of t	and another the transfer the tr
Office Supplies Expenses	CETTAL CARRY SECTION AND AND ADDRESS OF THE ADMINISTRAL AND AD	120,000.0
Communication Expenses	Proposition Supposition - Street Institute.	the standardistance of the standard sta
Telephone Expenses-Mobile	and the second of the second o	90,000.0
Other Maintenance & Operating Expenses		warman managan managan da managan
Membership Dues & Contributions to Org PCL & PCL Dues		6,000.0
Other Maint. & Oprtng. Expenses - Committee Services	And and the second of the seco	1,146,360.0
Other Maint. & Oprtng. ExpSports & Cultural Development		1,000,000.0
Total MOOE	Accessional of the Control of the Co	2,662,360.0
CAPITAL OUTLAY	and managed and appearing the	men Sina Sina un in
Office Furnitures & Fixtures:		250,000.0
1 unit Office Executive Table	**	
1 unit OfficeExecutive Swivel Chair	historial desiration in the contrast of the co	***************************************
1 unit Office Junior Table for Secretary	***************************************	***************************************
4 units Visitor's Chairs Wooden Frame		
2 units Visitor's Sofa	***************************************	
3 units Steel Filling Cabinet, 4 drawers		***************************************
Office Equipment:		120,000.0
1 unit Brand New Laptop with Accs.		120,000.0

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1 unit desktop Computer Complete with Accs., 18.5 Monitor Total CO		370.000.00
TOTAL APPROPRIATIONS - 1ST DISTRICT HON. LORDAN G. SUAN	P	5,661,568.00

1ST DISTRICT HON. ROMEO V. CALIZO	
1.0 CURRENT OPERATING EXPENDITURES:	mega-particle year-particle of the Annah A
1.1 Personal Services:	andronometers and one of the control
Salaries and Wages	
Salaries & Wages-Regular	P 1,778,124.0
Other Compensation	1,770,127.
Personnel Economic Relief Allowance	48,000.0
Representation Allowance	102,000.0
Transportation Allowance	102,000.0
Clothing/Uniform Allowance	12,000.0
Year End Bonus	148,177.0
Cash Gift	10,000.0
Other Bonuses and Allowances	CONTRACTOR STATE OF THE PROPERTY OF THE STATE OF THE STAT
Mid Year Bonus	148,177.0
Productivity Enhancement Incentive	10,000.0
Personnel Benefit Contributions	10,000.0
Retirement & Life Insurance Premiums	213,375.0
PAG-IBIG Contributions	35,563.0
PHILHEALTH Contributions	19,392.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	2,629,208.0
1.2 Maint. & Other Optg. Expenses:	W # 1 PM (MORPHONE) W/W (MA) 25 14 MA.
Traveling Expenses	200,000.0
Training Expenses	100,000.0
Supplies and Materials Expenses	
Office Supplies Expenses	120,000.0
Communication Expenses	120,000.0
Telephone Expenses-Mobile	90,000.0
Other Maintenance & Operating Expenses	
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.0
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.0
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.0
Total MOOE	2,662,360.0
2.0 CAPITAL OUTLAY	the designation and residue considered force to the additional extension of
Office Furnitures & Fixtures:	370,000.0
4 pcs Tents	
1 unit Smart TV 55"	AND THE PROPERTY OF THE PROPER
1 unit Projector	***************************************
1 unit De Luxe Typewriter	
1 unit Printer with Scanner	
1 unit apple MacBook 13"	
Total CO	370,000.0
TOTAL APPROPRIATIONS - 1ST DISTRICT HON. ROMEO V. CALIZO	P 5,661,568.0

1ST DISTRICT HON. JAY R. PASCUAL	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular	P 1,778,124.00









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Other Compensation	
Personnel Economic Relief Allowance	48,000.00
Representation Allowance	102,000.00
Transportation Allowance	102,000.00
Clothing/Uniform Allowance	12,000.00
Year End Bonus	148,177.00
Cash Gift	10,000.00
Other Bonuses and Allowances	
Mid Year Bonus	148,177.00
Productivity Enhancement Incentive	10,000.00
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	213,375.00
PAG-IBIG Contributions	35,563.00
PHILHEALTH Contributions	19,392.00
Employees Compensation Insurance Premiums	2,400.00
Total P	2,629,208.00
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	194,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	100,000.00
Communication Expenses	and the second of the second o
Telephone Expenses-Mobile	90,000.00
Telephone Expenses-Landline w/ internet	26,000.00
Other Maintenance & Operating Expenses	George Mathematica del-ACC del material attach geological agent agent agent
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.00
Total MQQ	
.0 CAPITAL OUTLAY	The second secon
Office Furnitures & Fixtures	370,000.00
Total Co	
TOTAL APPROPRIATIONS - 1ST DISTRICT HON. JAY R. PASCUAL	P 5,661,568.00

2ND DISTRICT HON. MARIA LOURDES S. GAANE	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular	P 1,778,124.00
Other Compensation	
Personnel Economic Relief Allowance	48,000.00
Representation Allowance	102,000.00
Transportation Allowance	102,000.00
Clothing/Uniform Allowance	12,000.00
Year End Bonus	148,177.00
Cash Gift	10,000.00
Other Bonuses and Allowances	Manager and the transfer of the second of th
Mid Year Bonus	148,177.00
Productivity Enhancement Incentive	10,000.00
Personnel Benefit Contributions	On the second of
Retirement & Life Insurance Premiums	213,375.00
PAG-IBIG Contributions	35,563.00
PHILHEALTH Contributions	19,392.00
Employees Compensation Insurance Premiums	2,400.00



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Total PS	2,629,208.00
1.2 Maint. & Other Optg. Expenses:	**************************************
Traveling Expenses	200,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	**************************************
Office Supplies Expenses	120,000.00
Communication Expenses	specimen a controller in it at most of Authorities section, state and part of
Telephone Expenses-Mobile	90,000.00
Other Maintenance & Operating Expenses	The second secon
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.00
Total MOOE	2,662,360.00
0 CAPITAL OUTLAY	man realist material medical and material properties to compare the comme
Office Furnitures & Fixtures:	250,000.00
1 unit Office Executive Table	The same contraction of the cont
1 unit Office Executive Swivel Chair	
1 unit Office Junior Table for Secretary	
4 units Visitor's Chairs Wooden Frame	
2 units Visitor's Sofa	
3 units Steel Filling Cabinet, 4 drawers	
Office Equipment:	120,000.00
1 unit Brand New Laptop with Accs.	And the control of th
1 unit desktop Computer Complete with Accs., 18.5 Monitor	
Total CO	370,000.00
TOTAL APPROPRIATIONS - 2ND DISTRICT HON. MARIA LOURDES S. GAANE	P 5,661,568.00

1.0 CURRENT OPERATING EXPENDITURES: 1.1 Personal Services: Salaries and Wages Salaries & Wages-Regular P 1,778,124 Other Compensation Personnel Economic Relief Allowance 48,000 Representation Allowance 102,000 Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
1.1 Personal Services: Salaries and Wages Salaries & Wages-Regular P 1,778,124 Other Compensation Personnel Economic Relief Allowance 48,000 Representation Allowance 102,000 Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances
Salaries & Wages-Regular P 1,778,124 Other Compensation 48,000 Personnel Economic Relief Allowance 48,000 Representation Allowance 102,000 Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Salaries & Wages-Regular P 1,778,124 Other Compensation 48,000 Personnel Economic Relief Allowance 48,000 Representation Allowance 102,000 Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Other Compensation 48,000 Personnel Economic Relief Allowance 48,000 Representation Allowance 102,000 Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Representation Allowance 102,000 Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Representation Allowance 102,000 Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Transportation Allowance 102,000 Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Clothing/Uniform Allowance 12,000 Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Year End Bonus 148,177 Cash Gift 10,000 Other Bonuses and Allowances 10,000
Cash Gift 10,000 Other Bonuses and Allowances
Other Bonuses and Allowances
Mid Year Bonus 148,177
Productivity Enhancement Incentive 10 000
Personnel Benefit Contributions
Retirement & Life Insurance Premiums 213,375
PAG-IBIG Contributions 35.563
PHILHEALTH Contributions 19.392
Employees Compensation Insurance Premiums 2,400
Total PS 2 629 208
1.2 Maint. & Other Optg. Expenses:
Traveling Expenses 200,000
Training Expenses 100,000
Supplies and Materials Expenses
Office Supplies Expenses 120,000
Communication Expenses

7

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Telephone Expenses-Mobile	90,000.00
Other Maintenance & Operating Expenses	
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.00
Total MOOE	2,662,360.00
2.0 CAPITAL OUTLAY	The second secon
1 unit Utility Vehicle 4x2 Big Eye Fixed Double Cab 3.0 JT Engine Speed with Rain Visor	370,000.00
Total CO	370,000.00
TOTAL APPROPRIATIONS - 2ND DISTRICT HON. SUZETTE G. MAGTAJAS- DABA	P 5,661,568.00

A ALBERT ORD ATMO PURE BUILDING	-Sign benfor
CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	D 1980
Salaries & Wages-Regular	P 1,753,860
Other Compensation	······································
Personnel Economic Relief Allowance	48,000
Representation Allowance	102,000
Transportation Allowance	102,000
Clothing/Uniform Allowance	12,000
Year End Bonus	146,155
Cash Gift	10,000
Other Bonuses and Allowances	
Mid Year Bonus	146,155
Productivity Enhancement Incentive	10,000
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	210,464
PAG-IBIG Contributions	35,078
PHILHEALTH Contributions	19,392
Employees Compensation Insurance Premiums	2,400
Total PS	2,597,504
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000
Training Expenses	100,000
Supplies and Materials Expenses	
Office Supplies Expenses	120,000
Communication Expenses	
Telephone Expenses-Mobile	90,000
Other Maintenance & Operating Expenses	Date: N
Membership Dues & Contributions to Org PCL & PCL Dues	6,000
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000
Total MOOE	2,662,360
CAPITAL OUTLAY	
Office Furnitures & Fixtures:	250,000
4 units Fabricated Tent w/ Logo, 7 x 12 x 8 ft	THE CONTROL OF THE PROPERTY OF
3 units Visitors Chair Wooden Frame	o la facilità compresso del production del compresso del c
2 units Visitors Sofa	holderlader und des i e deventante antièm trait endes la sébble
1 unit recliner Sofa	eger person en









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Office Equipment:	CAR COMPAREMENT THE RESIDENCE OF THE PAREMENT	120.000.00
1 unit Full HD Smart TV 52		The second secon
1 unit Mini Refrigerator (Inverter)		
Total CO		370,000.00
TOTAL APPROPRIATIONS - 2ND DISTRICT HON. EDGAR S. CABANLAS	Р	5,629,864.00

and determination is strong state to properly state and it is a party in the contract of the contract is a delayer in the contract of the contract is a delayer.	
1.0 CURRENT OPERATING EXPENDITURES:	and an analysis of the first of
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular	P 1,802,772.0
Other Compensation	The state of the s
Personnel Economic Relief Allowance	48,000.0
Representation Allowance	102,000.0
Transportation Allowance	102,000.0
Clothing/Uniform Allowance	12,000.0
Year End Bonus	150,231.0
Cash Gift	10,000.0
Other Bonuses and Allowances	mentantan establismentan samuali establismi in establismismi arg (), princismi establismismi establismismi est
Mid Year Bonus	150,231.0
Productivity Enhancement Incentive	10,000.0
Personnel Benefit Contributions	The state of the s
Retirement & Life Insurance Premiums	216,333.0
PAG-IBIG Contributions	36,056.0
PHILHEALTH Contributions	19,392.0
Employees Compensation Insurance Premiums	2,400.0
Total PS	2,661,415.0
1.2 Maint. & Other Optg. Expenses:	AMBRICA ALLO AMBRICA AND AND AND AND AND AND AND AND AND AN
Traveling Expenses	200,000.0
Training Expenses	100,000.0
Supplies and Materials Expenses	
Office Supplies Expenses	120,000.0
Communication Expenses	120,000.0
Telephone Expenses-Mobile	90,000.0
Other Maintenance & Operating Expenses	A SE SENSO PER PERSONAL DE PERSON COMP. C. DECEMBRA DE L'ANDRESSERVE PROPERTY.
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.0
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.0
Other Maint. & Oprtng, ExpSports & Cultural Development	1,000,000.0
Total MOOE	2,662,360.0
0 CAPITAL OUTLAY	1002,000
Office Furnitures & Fixtures:	250,000.0
1 unit Office Executive Table	200,000.0
1 unit Office Executive Swivel Chair	
1 unit Office Junior Table for Secretary	
4 units Visitor's Chairs Wooden Frame	
2 units Visitor's Sofa	
3 units Steel Filling Cabinet, 4 drawers	
Office Equipment:	120,000.0
1 unit Brand New Laptop with Accs.	120,000.0
1 unit desktop Computer Complete with Accs., 18.5 Monitor	
Total CO	270 000 0
TOTAL APPROPRIATIONS - 2ND DISTRICT HON. ENRICO D. SALCEDO	370,000.0

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ND DISTRICT HON. TEODULFO E. LAO, JR.	A THE REAL PROPERTY.
0 CURRENT OPERATING EXPENDITURES:	The state of the s
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular	P 1,802,772
Other Compensation	F 1,002,772
Personnel Economic Relief Allowance	48,000
Representation Allowance	102,000
Transportation Allowance	102,000
Clothing/Uniform Allowance	12,000
Year End Bonus	150,231
Cash Gift	
Other Bonuses and Allowances	10,000.
Mid Year Bonus	1E0 024
Productivity Enhancement Incentive	150,231.
Personnel Benefit Contributions	10,000.
Retirement & Life Insurance Premiums	040 000
PAG-IBIG Contributions	216,333.
PHILHEALTH Contributions	36,056.
Employees Compensation Insurance Premiums	19,392.
Total PS	2,400.
1.2 Maint. & Other Optg. Expenses:	2,661,415.
Traveling Expenses	200,000.
Training Expenses	100,000.
Supplies and Materials Expenses	
Office Supplies Expenses	120,000.
Communication Expenses	120,000.
Telephone Expenses-Mobile	90,000.
Other Maintenance & Operating Expenses	30,000.
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.
Total MOOE	2,662,360.
CAPITAL OUTLAY	2,002,300.
Office Furnitures & Fixtures:	250,000.
1 unit Office Executive Table	200,000.
1 unit Office Executive Swivel Chair	
1 unit Office Junior Table for Secretary	make these in mater the preparation of the fire press and another on an antice terreference and
4 units Visitor's Chairs Wooden Frame	empressed to the section of the sect
2 units Visitor's Sofa	and the contraction of the time of the territories and the territo
3 units Steel Filling Cabinet, 4 drawers	an analysis desire the reference entirely (1998-1915) of the periods represent the set.
Office Equipment:	120,000.
1 unit Brand New Laptop with Accs.	120,000.1
1 unit desktop Computer Complete with Accs., 18.5 Monitor	AND THE PERSONS ASSESSMENT OF STATEMENT AND PART OF AN ADDRESS AND PROPERTY OF THE PERSON AND PARTY.
Total CO	370,000.
TOTAL APPROPRIATIONS - 2ND DISTRICT HON. TEODULFO E. LAO, JR.	370,000.1

2ND DISTRICT HON. JOYLEEN MERCEDES L. BALABA		
1.0 CURRENT OPERATING EXPENDITURES:		
1.1 Personal Services:		ada anglanda dikapatan da anglabatan san mataribada pendibadak senga menempadapiga da s
Salaries and Wages	and to be provided the state of	
Salaries & Wages-Regular	P	1.753.860.00
Other Compensation	A-MANAN AV.	1000 100 000 000 000 000 000 000 000









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3 units Steel Filling Cabinet, 4 drawers Office Equipment: 1 unit Brand New Laptop with Accs.	120,000.00
2 units Visitor's Sofa	2017 - \$100 188 189 189 189 189 189 189 189 189 189
4 units Visitor's Chairs Wooden Frame	AND THE PROPERTY OF THE PROPER
1 unit Office Junior Table for Secretary	and the second section and property is a second section of the sec
1 unit Office Executive Swivel Chair	and the second color of the second of the se
1 unit Office Executive Table	TOTAL MELLE MARKETALLEDARY MAY PROVIDED FOR ANY AND
Office Furnitures & Fixtures:	250,000.00
2.0 CAPITAL OUTLAY	of triablestatements and any any any
Total MOOE	2,662,360.00
Other Maintenance & Operating Expenses	200,000.00
Other Maint. & Oprtng. ExpSports & Cultural Development	500,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Advertising Expenses	300,000.0
Other Maintenance & Operating Expenses	N 4 WW 1984 Y 18 W
Telephone Expenses-Mobile	90,000.0
Communication Expenses	THE PARTY OF THE P
Office Supplies Expenses	120,000.0
Supplies and Materials Expenses	and the second s
Training Expenses	100,000.0
Traveling Expenses	200,000.0
1.2 Maint. & Other Optg. Expenses:	ALL THE RESIDENCE TO AND ADDRESS OF THE PARTY OF THE PART
Total PS	2,597,504.0
Employees Compensation Insurance Premiums	2,400.0
PHILHEALTH Contributions	19,392.0
PAG-IBIG Contributions	35,078.0
Retirement & Life Insurance Premiums	210,464.0
Personnel Benefit Contributions	10,000.0
Productivity Enhancement Incentive	146,155.0 10,000.0
Mid Year Bonus	1/C 1EE 0
Other Bonuses and Allowances	10,000.0
Cash Gift	146,155.0
Year End Bonus	12,000.0
Clothing/Uniform Allowance	102,000.0
Representation Allowance Transportation Allowance	102,000.0
Personnel Economic Relief Allowance	48,000.0

2ND DISTRICT HON. IAN MARK Q. NACAYA	
1.0 CURRENT OPERATING EXPENDITURES:	establishes and an experimental and an experim
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular	P 1,778,124.00
Other Compensation	
Personnel Economic Relief Allowance	48,000.00/
Representation Allowance	102,000.00
Transportation Allowance	102,000.00
Clothing/Uniform Allowance	12,000.00



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Year End Bonus	148,177.00
Cash Gift	10,000.00
Other Bonuses and Allowances	the second is not a self- and second specific the second s
Mid Year Bonus	148,177.00
Productivity Enhancement Incentive	10,000.00
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	213,375.00
PAG-IBIG Contributions	35,563.00
PHILHEALTH Contributions	19,392.00
Employees Compensation Insurance Premiums	2,400.00
Total PS	2,629,208.00
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	120,000.00
Communication Expenses	
Telephone Expenses-Mobile	90,000.00
Other Maintenance & Operating Expenses	
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.00
Total MOOE	2,662,360.00
2.0 CAPITAL OUTLAY	ted procedure steel for Science of leaves as also a
Office furniture & fixtures and equipment	370,000.00
70 pcs Monobloc Chair w/ backrest	THE RESIDENCE I THE WILDOWS MADE THE MEDICAL PROPERTY.
2 pcs Tent	T
2 units Brand New Laptop w/ complete accs.	
1 Unit Desktop Computer complete with Accessories,	A MENNENNAN KANDONIA (AMARIKAN MANA) MANA MANAKAN KANDONIA KANDONIA MANAKAN MANAKAN MANAKAN MANAKAN MANAKAN MA
Total CO	370,000.00
TOTAL APPROPRIATIONS - 2ND DISTRICT HON. IAN MARK Q. NACAYA	P 5,661,568.00

1,753,860.00
The second secon
48,000.00
102,000.00
102,000.00
12,000.00
146,155.00
10,000.00
sale sale out to the com-
146,155.00
10,000.00
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
210,464.00
35,078.00
19,392.00
2,400.00
2,597,504.00









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1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	electronic in the second control of the seco
Office Supplies Expenses	120,000.00
Communication Expenses	
Telephone Expenses-Mobile	90,000.00
Other Maintenance & Operating Expenses	And the Conference And the State of the Stat
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.00
Total MOOE	2,662,360.00
2.0 CAPITAL OUTLAY	magnetic from the second contraction of the
Office Furnitures & Fixtures:	250,000.00
1 unit Office Executive Table	and the second s
1 unit Office Executive Swivel Chair	The state of the state of the second section of the second
1 unit Office Junior Table for Secretary	
4 units Visitor's Chairs Wooden Frame	
2 units Visitor's Sofa	
3 units Steel Filling Cabinet, 4 drawers	
Office Equipment:	120,000.00
1 unit Brand New Laptop with Accs.	. The same that the second of the same the
1 unit desktop Computer Complete with Accs., 18.5 Monitor	
the second and the second section is allowed as the second and the	270 000 00
Total CO	370,000.00

C PRESIDENT - HON. LAM YAN LIM	
CURRENT OPERATING EXPENDITURES:	-procedure
1.1 Personal Services:	and the state of t
Salaries and Wages	
Salaries & Wages-Regular	P 1,802,772.
Other Compensation	1,000,11
Personnel Economic Relief Allowance	48,000.
Representation Allowance	102,000.
Transportation Allowance	102,000.
Clothing/Uniform Allowance	12,000.
Year End Bonus	150,231.
Cash Gift	10,000.
Other Bonuses and Allowances	The second secon
Mid Year Bonus	150,231.
Productivity Enhancement Incentive	10,000.
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	216,333.
PAG-IBIG Contributions	36,056.
PHILHEALTH Contributions	19,392.
Employees Compensation Insurance Premiums	2,400.
Total PS	2,661,415.
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.
Training Expenses	100,000.0
Supplies and Materials Expenses	100,000.
Office Supplies Expenses	120,000.0
Communication Expenses	







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TOTAL APPROPRIATIONS - ABC PRESIDENT - HON. LAM YAN LIM	P 5,693,775.0
Total CO	370,000.0
1 unit Manual Typewriter	indefidiques deprines des récursos de la combo de principa de respectable de combo de recordo de principa de recordo de principa de recordo de
1 unit Office Refrigerator	
1 unit Brand New Laptop with Accs.	والمساورة والمراورة والمرا
1 unit Smart LED TV 52"	
Office Equipment:	120,000.
1 unit Couch	
1 unit Recxtangular Sofa Bench	
2 units steel cabinets 2 drawers	
3 units steel cabinets 4 drawers	
3 units Visitor's Sofa	
2 units Clerical Table	
2 units Office Junior Table for Secretary	
1 unit Office Executive Swivel Chair	MATERIAL STATE OF THE PROPERTY
1 unit Office Executive Table	200,000.
Office Furnitures & Fixtures:	250,000.
2.0 CAPITAL OUTLAY	
Total MOOE	2,662,360.
Other Maint. & Oprtng. ExpSports & Cultural Development	1,000,000.
Other Maint & Opring. Expenses - Committee Services	1,146,360.
Membership Dues & Contributions to Org PCL & PCL Dues	6,000.
Other Maintenance & Operating Expenses	it as sharppooned by the extension company lay 1 large at 1 1 to 10 M M M Managaria Sept. Her
Telephone Expenses-Mobile	90,000.

K PRESIDENT HON. JOHN MICHAEL L. SENO	
.0 CURRENT OPERATING EXPENDITURES:	- Application -
1.1 Personal Services:	Absence of the propagation of the contract of
Salaries and Wages	
Salaries & Wages-Regular	P 1,765,995.0
Other Compensation	1,700,330.0
Personnel Economic Relief Allowance	48,000.0
Representation Allowance	102,000.0
Transportation Allowance	102,000.0
Clothing/Uniform Allowance	12,000.0
Year End Bonus	148,177.0
Cash Gift	10,000.0
Other Bonuses and Allowances	ACCOUNTS TO THE PROPERTY OF TH
Mid Year Bonus	148,177.00
Productivity Enhancement Incentive	10,000.00
Personnel Benefit Contributions	Control of the Contro
Retirement & Life Insurance Premiums	211,920.00
PAG-IBIG Contributions	35,320.00
PHILHEALTH Contributions	19,392.00
Employees Compensation Insurance Premiums	2,400.00
Total PS	2,615,381.00
1.2 Maint. & Other Optg. Expenses:	of a cross of deplete state appear in a such sale S. Al. September
Traveling Expenses	200,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	No. of the State o
Office Supplies Expenses	120,000.00
Communication Expenses	And the state of t
Telephone Expenses-Mobile	90,000.00









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Other Maintenance & Operating Expenses	~~~~	
Membership Dues & Contributions to Org PCL & PCL Dues	****	6,000.00
Other Maint. & Oprtng. Expenses - Committee Services	les mentioned more ser w	1,146,360.00
Other Maint. & Oprtng. ExpSports & Cultural Development	y No n select trappe	1,000,000.00
Total MOOE	shrine alithmany spaningerus.	2,662,360.00
2.0 CAPITAL OUTLAY	******* A W A)	ration in a factorial to find the first
1 unit Single Cabin Pick-Up Style Manual Transmission 4x4	month from the	370,000.00
Total CO	M. Vertural State of Contractions and Contraction of Contraction o	370,000.00
TOTAL APPROPRIATIONS - SK PRESIDENT HON. JOHN MICHAEL L. SENO	Р	5,647,741.00
TOTAL APPROPRIATIONS - OFFICE OF SP - KAGAWADS	Р	101,943,543.00

OFFICE OF THE SANGGUNIANG PANLUNGSOD-SP SECRETARY	
.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services;	
Salaries and Wages	
Salaries & Wages-Regular (#68)	P 22,962,349.0
Salaries & Wages-Casuals (#10)	2,161,368.0
Other Compensation	L, 101,000.0
Personnel Economic Relief Allowance	1,872,000.0
Representation Allowance	192,000.0
Transportation Allowance	192,000.0
Clothing/Uniform Allowance	468,000.0
Overtime & Night Pay	40,000.0
Year End Bonus	2,099,206.0
Cash Gift	390,000.0
Other Bonuses and Allowances	
Mid Year Bonus	2,099,206.0
Productivity Enhancement Incentive	390,000.0
Personnel Benefit Contributions	000,000.0
Retirement & Life Insurance Premiums	3,014,847.0
PAG-IBIG Contributions	502,475.0
PHILHEALTH Contributions	423,822.0
Employees Compensation Insurance Premiums	93,600.0
Total PS	36,900,873.0
1.2 Maint. & Other Optg. Expenses:	magnetic representational information is not specific that the second of the property of the second
Traveling Expenses	100,000.00
Training Expenses	40,000.00
Supplies and Materials Expenses	TO,000.00
Office Supplies Expenses	950,000.00
Fuel, Oil & Lubricants Expenses	500,000.00
Other Supplies & Materials Expenses - IT Equipment & Parts	400,000.00
Other Supplies & Materials Expenses - Meetings, Conference,	900,000.00
Public Hearings, Etc.	000,000.00
Communication Expenses	WHITE MINE WE WE MANNE WE'VE Adjain as absorbed-on the
Telephone Expenses-Mobile	60,000.00
Telephone Expenses-Landline	36,700.00
Internet Subscription Expenses	880,000.00
Repairs and Maintenance -	000,000.00
Buildings & Other Structure	50,000.00
Machinery & Equipment	350,000.00
Transportation Equipment	200,000.00
Other Maintenance & Operating Expenses	ZUU,UUU.UL
Printing & Publication Expenses	250,000.00







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Subscription Expenses		200,000.00
Other Maintenance and Operating Expenses	***************************************	600,000.00
Other Maintenance and Operating Expenses - Aid to Leagues	w. w. w. w.	550,000.00
Total MOOE		6,066,700.00
2.0 CAPITAL OUTLAY		and the state of a sta
5 units Desktop Computer with complete accessories w/ 18.5" LED Monitor	0 0 1000 0	200,000.00
10 units Filing Steel Cabinet - 4 Drawers		90,000.00
19 units Computer Desk Chair Tilt Ergonomic Office Chairs with Arms		110,200.00
19 pcs Wooden Office Table	AT WILLIAM SHEETS - ASSESSMENT SHAWS MI	133,000.00
Total CO	A THE PROPERTY OF THE PARTY OF	533,200.00
TOTAL APPROPRIATIONS – SP SECRETARY	Р	43,500,773.00
TOTAL APPROPRIATIONS - OFFICE OF THE SANGGUNIANG PANLUNGSOD	Р	145,444,316.00

.0 CURRENT OPERATING EXPENDITURES:	A-100 M 600 100 100 M
1.1 Personal Services:	
Salaries and Wages	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Salaries & Wages-Regular (#38)	P 12,240,688.00
Other Compensation	produce to hydrogenostychological program as the production of a production and the first terms of the first
Personnel Economic Relief Allowance	912,000.00
Representation Allowance	192,000.00
Transportation Allowance	192,000.00
Clothing/Uniform Allowance	228,000.00
Overtime & Night Pay	250,000.00
Cash Gift	190,000.00
Year End Bonus	1,020,248.00
Other Bonuses and Allowances	1000 200 000 000 000 000 000 000 000 000
Midyear Bonus	1,020,248.00
Productivity Enhancement Incentive	190,000.00
Personnel Benefit Contributions	upaga bigaga i ya ula isa ikusudongda wununin i hideo , dabi ii dabb
Retirement & Life Insurance Premiums	1,468,883.00
PAG-IBIG Contributions	244,814.00
PHILHEALTH Contributions	202,740.00
Employees Compensation Insurance Premiums	45,600.00
Total PS	18,397,221.00
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	200,000.00
Training Expenses	250,000.00
Supplies and Materials Expenses	and the second contract of the second section and second s
Office Supplies Expenses	700,000.00
Fuel, Oil & Lubricants Expenses	750,000.00
Other General Services	1,922,688.00
4 Administrative Assistant II @ 678.68/d	CONTRACT OF THE PROPERTY OF TH
10 Administrative Aide I @ 409.09/d	
Repairs and Maintenance-	
Machinery & Equipment	200,000.00
Transportation Equipment	260,000.00
Other Maint. & Oprtng. Expenses	1,000,000.00
Total MOOE	5,282,688.00









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2.0 CAPITAL OUTLAY		and the letters have brighted to the trade of the second record records and the second records and the second
i lot Syste	m Development Equipment for Office Online System	500,000.00
2	units High End Computer Units (1 Server & 1 for	
mentional section of the section of	Development)	TOTAL MARKA
	units Desktop Computer	NE 1864 PD : VERTER PROTECTION OF THE PROTECTION
A STATE OF THE PROPERTY OF THE	at5 UTP Cable, 300m	
	imping Tool	
	J 45 (200pcs)	OFFICIAL CONTROL OF STATE OF S
· · · · · · · · · · · · · · · · · · ·	units UPS	
THE THE PROPERTY WITH A SECURE WAY AND A	units Document Scanner	
	ports Ethernet Switch	
	units External Hard Disk, 1TB SSD	and the second s
and description for the contrast to contrast to the destination of the first field and the contrast to the con	D/SMART 43 TV	35,000.00
1 unit Sei	vice Vehicle (Shuttle Van)	1,400,000.00
1 unit Spl	t Type Aircon	60,000.00
	dow Type Aircon	35,000.00
5 sets GI	Pipe Assemble Tents (for CPSO)	150,000.00
1 unit Lap	top	40,000.00
	Total CO	2,220,000.00
3.0 SPECIAL PROGR	AMS/PROJECTS	
3.1 Smoke Free	Task Force of CDO	
3.2.1 Per	sonal Services	which the deployments
	Honorarium	222,000.00
the second was the second with the second	17 @ 1000 x 12 (Task Force)	soften many or soften on the soft . Son of the
	3 (a) 500 x 12 (Secretariat)	
	3 @ 500 x 12 (Secretariat)	222 000 00
3.2.2 <b>Ma</b> i	Total PS	222,000.00
THE SECOND SECON	Total PS nt. & Other Optg. Expenses:	
	Total PS  nt. & Other Optg. Expenses:  Other Supplies & Materials Expenses	100,000.00
	Total PS  nt. & Other Optg. Expenses:  Other Supplies & Materials Expenses  Other Maintenance & Operating Expenses	100,000.00 100,000.00
	Total PS  nt. & Other Optg. Expenses:  Other Supplies & Materials Expenses  Other Maintenance & Operating Expenses  DMOE - Financial Incentive	100,000.00 100,000.00 100,000.00
	Total PS  nt. & Other Optg. Expenses:  Other Supplies & Materials Expenses  Other Maintenance & Operating Expenses	100,000.00 100,000.00 100,000.00 300,000.00
and the control of th	Total PS  nt. & Other Optg. Expenses:  Other Supplies & Materials Expenses  Other Maintenance & Operating Expenses  DMOE - Financial Incentive  Total MOOE	222,000.00 100,000.00 100,000.00 100,000.00 300,000.00 522,000.00

CITY PLANNING & DEVELOPMENT OFFICE	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#59)	P 20,955,573.00
Other Compensation	the state on the control of the state of the
Personnel Economic Relief Allowance	1,416,000.00
Representation Allowance	282,000.00
Transportation Allowance	282,000.00
Clothing/Uniform Allowance	354,000.00
Overnight & Night Pay	200,000.00
Cash Gift	295,000.00
Year End Bonus	1,747,428.00
Other Bonuses and Allowances	
Mid Year Bonus	1,747,428.00
Productivity Enhancement Incentive	295,000.00
Personnel Benefit Contributions	And the second s







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Retirement & Life Insurance Premiums	2,514,669.0
PAG-IBIG Contributions	419,112.0
PHILHEALTH Contributions	350,256.0
Employees Compensation Insurance Premiums	70,800.0
Total PS	30,929,266.0
1.2 Maint. & Other Optg. Expenses:	and an account of the man to the man
Traveling Expenses	230,000.0
Training Expenses	270,000.0
Supplies and Materials Expenses	
Office Supplies Expenses	300,000.0
Fuel, Oil & Lubricants Expenses	100,000.0
Other Supplies & Materials Expenses-IT Equipment & parts	20,000.0
Repairs and Maintenance-	
Buildings & Other Structure	40,000.0
Machinery & Equipment	30,000.0
Transportation Equipment	100,000.0
Furniture & Fixtures	22,000.0
Other Maint. & Oprtng. Expenses	
OMOE-CDC Meeting	320,000.0
Other Maint. & Oprtng. Expenses	180,000.0
Total MOOE	1,612,000.0
0 CAPITAL OUTLAY	A NA NA NA NA NA NA
1 lot Office Improvements - Phase 3	1,000,000.0
1 unit 45' Television	60,000.0
Total CO	1,060,000.0
0 SPECIAL PROGRAMS/PROJECTS	
3.1 Geographic Information System	
1.1 Maint. & Other Oprtg. Expenditures	
Traveling Expenses	10,000.00
Training Expenses	20,000.00
Office Supplies Expenses	153,000.00
Communication Expenses	and all the second second sections in the second
Internet Subscription Expenses	180,000.00
Internet Subscription Expenses-Web Hosting	100,000.00
Repairs and Maintenance-	
Machinery & Equipment	20,000.00
Total MOOE	483,000.00
Total Geographic Information System	483,000.00
3.2 Capacity Improvement Program on Development Planning	
1.1 Maint. & Other Oprtg. Expenditures	
Training Expenses	300,000.00
Office Supplies Expenses	80,000.00
Other Maintenance & Operating Expenses	395,000.00
Total MOOE	775,000.00
1.2 Capital Outlay	Marie Ma
3 units Desktop Computer with License Software w/ complete	180,000.00
accs. Total CO	180,000.00
Total Capacity Improvement Program on Development Planning	955,000.00
3.3 Barangay Development Planning Integrating Climate Change	COMPAT INCOME TRANSPORTED TO A STATE OF THE
Adaptation and Disaster Risk Reduction (CCA-DRR) &  Mainstreaming Emerging Infectious Disease	









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OTAL APPROPRIATIONS - CITY PLANNING & DEVELOPMENT OFFICE	P 40,939,266.0
Total Special Programs/Projects	7,338,000.0
Total Land Use Study (New CLUP 2019-2027) - Phase II	5,600,000.0
Total MOOE	5,600,000.0
OMOE-Job Services including 3 Land Use Experts	5,000,000.0
Other Maintenance & Operating Expenses	in the contraction of the contra
Office Supplies Expenses	200,000.0
Training Expenses	400,000.0
1.1 Maint. & Other Oprtg. Expenditures	Marketin for their Aprillocat ear reach fair toward Aprillocation Aprillocation April Company (print toward to the toward
3.4 Land Use Study (New CLUP 2019-2027) - Phase II	
Total Barangay Development Planning Integrating CCA-DRR	300,000.0
Total CO	120,000.0
2 units Laptop with License Software w/ complete accs.	120,000.0
1.2 Capital Outlay	
Total MOOE	180,000.0
Other Maintenance & Operating Expenses	60,000.0
Office Supplies Expenses	20,000.0
Training Expenses	100,000.0
1.1 Maint. & Other Oprtg. Expenditures	

CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	· con · Constitute And ·
Salaries and Wages	
Salaries & Wages-Regular (#61)	P 22,366,858.0
Salaries & Wages-Casual (Abolished 15 Casuals)	
Other Compensation	
Personnel Economic Relief Allowance	1,464,000.0
Representation Allowance	192,000.0
Transportation Allowance	192,000.0
Clothing/Uniform Allowance	366,000.0
Honoraria (from UDHP Program)	396,000.0
Cash Gift	305,000.0
Year End Bonus	1,865,668.0
Other Bonuses and Allowances	
Mid Year Bonus	1,865,668.0
Productivity Enhancement Incentive	305,000.0
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	2,684,023.0
PAG-IBIG Contributions	447,338.0
PHILHEALTH Contributions	383,964.0
Employees Compensation Insurance Premiums	73,200.0
Lumpsum for Creation of New Positions (#10)	4,588,970.0
(Regularization of Positions - with abolition)	
Salaries and Wages - Regular	3,154,392.0
Personal Economic Relief Allowance	240,000.0
Clothing/Uniform Allowance	60,000.0
Year End Bonus	262,866.0
Cash Gift	50,000.0
Mid Year Bonus	262,866.0
Productivity Enhancement Incentive	50,000.0



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Retirement and Life Insurance Premiums	378,528.00
Pag-IBIG Contributions	63,088.00
PhilHealth Contributions	55,230.00
Employees Compensation Insurance Premiums	12,000.00
Total PS	37,495,689.00
1.2 Maint. & Other Optg. Expenses:	Merit Merit Manne Appel III SANCOCCO BERNAMENCO CERNAM MADE ANAMA ANA
Traveling Expenses	200,000.00
Training Expenses	500,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	500,000.00
Fuel, Oil & Lubricants Expenses	400,000.00
Telephone Expenses-Mobile	20,000.00
Telephone Expenses-Landline	16,000.00
Internet Subscription Expense	50,000.00
Survey Expense	60,000.00
Printing & Publication Expense	50,000.00
Other General Services	4,404,396.00
17 Administrative Aide IV @ 508.23/d	., 10 1,000,00
4 Administrative Aide III @ 472.77/d	
4 Administrative Aide II @ 439.77/d	
1 Engineer III (Geodetic) @ 1,539.05/d	
2 Engineering Assistant @ 678.68/d	
1 Engineering Aide @ 508.23/d	
Repairs and Maintenance-	
Buildings & Other Structure	100,000.00
Machinery & Equipment	100,000.00
Transportation Equipment	
Furniture & Fixtures	200,000.00
Other Maint. & Oprtng. Expenses	50,000.00
Total MOOE	500,000.00 <b>7,150,396.00</b>
.0 CAPITAL OUTLAY	7,100,390.00
1 unit Aircondition	50,000.00
1 unit Desktop Computer (for Info System)	
1 unit Laptop with Complete Accs.	50,000.00
the dispersion of the part of	20,000.00
Total CO	120,000.00
.0 SPECIAL PROGRAMS/PROJECTS	**************************************
Implementation of City Shelter Plan	
1.1 Maint. & Other Oprtg. Expenditures	
Survey Expenses	4 000 000 00
-Titling of Sendong Relocation Areas	4,000,000.00
Other Maintenance & Operating Expenses	
The same of the same to the same of the sa	500,000.00
Total MOOE	4,500,000.00
Total Implementation of City Shelter Plan	4,500,000.00
Custainable Urban Hausing & Boartfloward Branch	
Sustainable Urban Housing & Resettlement Program  1.1 Maint, & Other Oprtg, Expenditures	
······································	
Training Expenses	200,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	50,000.00
Other Maintenance & Operating Expenses	250,000.00
Total MOOE	500,000.00 500,000.00
Total Sustainable Urban Housing & Resettlement Program	









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1.1 Personal Services	
Honoraria	264,000.00
22 LHIAC Members @ 1,000 x 12 meetings	destronous consission forms some to see a standardischarge of high some up as a
Total PS	264,000.00
1.2 Maint. & Other Oprtg. Expenditures	More as the second with the second and the second a
Training Expenses	50,000.00
Other Maintenance & Operating Expenses	50,000.00
Total MOOE	100,000.00
Total Local Housing Inter-Agency Committee	364,000.00
Total Special Programs/Projects	5,364,000.00
TOTAL APPROPRIATIONS - CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT	P 50,130,085.00

FICE OF THE CITY BUILDING OFFICIAL	
CURRENT OPERATING EXPENDITURES:	- managament and a super
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#55)	P 20,950,311.0
Other Compensation	1 20,000,011,0
Personnel Economic Relief Allowance	1,320,000.0
Representation Allowance	192,000.0
Transportation Allowance	192,000.0
Clothing/Uniform Allowance	330,000.0
Overtime & Night Pay	100.000.0
Year End Bonus	1,749,989.0
Cash Gift	275,000.0
Other Bonuses and Allowances	210,000.0
Mid Year Bonus	1,749,989.0
Productivity Enhancement Incentive	275,000.0
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	2,514,038.0
PAG-IBIG Contributions	419,007.0
PHILHEALTH Contributions	354,582.0
Employees Compensation Insurance Premiums	66,000.0
Lumpsum for Creation of New Positions (#7)	3,822,126.0
Salaries and Wages - Regular	2,668,620.0
Personal Economic Relief Allowance	168,000.0
Clothing/Uniform Allowance	42,000.0
Year End Bonus	222,385.0
Cash Gift	35,000.0
Mid Year Bonus	222,385.0
Productivity Enhancement Incentive	35,000.0
Retirement and Life Insurance Premiums	320,235.0
Pag-IBIG Contributions	53,373.0
PhilHealth Contributions	46,728.0
Employees Compensation Insurance Premiums	8,400.0
Total PS	34,310,042.0
1.2 Maint. & Other Optg. Expenses:	- 1,0 1010
Traveling Expenses	30,000.0
Training Expenses	20,000.0
Supplies and Materials Expenses	the state of the s
Office Supplies Expenses	708,000.0
The second section of the second section of the second section of the second section s	Marine Co









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Total opositi i rogetto	the Chin House to be written
Total Special Programs/Projects	5,678,000.00
TOTAL Upgrading & Maintenance of BPMS	1,178,000.00
Total CO	178,000.00
2 units All in One PC, Core i7 @ P89,000	178,000.00
Total MOOE  1.2 Capital Outlay	1,000,000.00
Other Maint. & Oprtng. Expenses	415,000.0
Other Maint, & Oprtng, Expenses	the paper of homeocontracts of compatibility. Her Acces below
Machinery & Equipment - ICT Equipment	200,000.0
Repair and Maintenance	and the special of the second states the second states and the second se
UTP Firewall Hardware Subscription	75,000.0
Telephone & Internet Subscription Expenses	310,000.0
Communication Expenses	
1.1 Maint. & Other Oprtg. Expenditures	
C. Upgrading & Maintenance of BPMS	
B. Digitalization of OBO Records (1996-2017)	3,000,000.0
A. Construction of New Office including Workstation (Phase III)	1,500,000.0
.0 SPECIAL PROGRAMS/PROJECTS	
	and the second seco
Total CO	829,000.0
2 units All in One PC, Core i7 @ P89,000 (GIS Upgrading)	178,000.0
2 units All in One PC, Core i5 @ P74,000/e (Electrical Permit Automation)	148,000.0
1 unit All in One Printer/Scanner @ P55,000	270,000.0 55,000.0
1 unit Flatbed Color Image Scanner with ADF	178,000.0
2.0 CAPITAL OUTLAY  2 units All in One PC, Core i7 @ P89,000/e	- TT   TT   TT   TT   TT   TT   TT   TT
Total MOOE 2.0 CAPITAL OUTLAY	2,113,564.0
Other Maint. & Oprtng. Expenses	104,000.0
Other Maintenance & Operating Expenses	The second secon
Transportation Equipment	35,000.0
Machinery & Equipment	35,000.0
Repairs and Maintenance-	007,707.0
Other General Services (3 Building Inspector @ P843.14/d)	694,764.0
General Services	4,800.0
Other Supplies & Materials Expenses-IT Equipment & parts Postage & Courier Services	12,000.0
Fuel, Oil & Lubricants Expenses	470,000.0

CITY CIVIL REGISTRY OFFICE	
.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#34)	P 12,301,482.00
Other Compensation	The second section of the section of the second section is a second section of the section of th
Personnel Economic Relief Allowance	816,000.00
Representation Allowance	192,000.00
Transportation Allowance	192,000.00
Clothing/Uniform Allowance	204,000.00
Overtime & Night Pay	100,000.00
Year End Bonus	1,027,869.00



a

Cash Gift	170,000.00
Other Bonuses and Allowances	The second section of the second seco
Mid Year Bonus	1,027,869.00
Productivity Enhancement Incentive	170,000.00
Personnel Benefit Contributions	the same of the sa
Retirement & Life Insurance Premiums	1,476,178.00
PAG-IBIG Contributions	246,030.00
PHILHEALTH Contributions	202,938.00
Employees Compensation Insurance Premiums	40,800.00
Lumpsum for Creation of New Position (#2)	691,028.00
Salaries and Wages - Regular	459,624.00
Personal Economic Relief Allowance	48,000.00
Clothing/Uniform Allowance	12,000.00
Year End Bonus	38,302.00
Cash Gift	10,000.00
Mid Year Bonus	38,302.00
Productivity Enhancement Incentive	10,000.00
Retirement and Life Insurance Premiums	55,155.00
Pag-IBIG Contributions	9,193.00
PhilHealth Contributions	8,052.00
Employees Compensation Insurance Premiums	2,400.00
Total PS	18,858,194.00
1.2 Maint. & Other Optg. Expenses:	The statement of the color of the second of
Traveling Expenses	130,000.00
Training Expenses	50,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	250,000.00
Fuel, Oil & Lubricants Expenses	80,000.00
Textbooks & Instructional Materials Expenses - Bookcovers	60,000.00
Textbooks & Instructional Materials Expenses - Bookshelves	45,000.00
Repairs and Maintenance	
Machinery & Equipment	10,000.00
Machinery & Equipment - ICT Equipment	20,000.00
Transportation Equipment	20,000.00
Fidelity Bond	2,000.00
Other Maintenance & Operating Expenses	139,500.00
Total MOOE	806,500.00
2.0 CAPITAL OUTLAY	000,000.00
5 units All-in-One PC Touchscreen	325,000.00
3 units Flatbed Document Scanner	90,000.00
2 units All-in-One Printer	90,000.00
1 unit Computer Server	165,000.00
Total CO	670,000.00
.0 NON OFFICE: SPECIAL PROGRAM/PROJECTS:	070,000.00
Records Preservation	White drive is seen as a second of the secon
1.1 Maint. & Other Operating Expenditures	
Office Supplies Expenses	180,000.00
Other General Services - Job Order	1,000,080.00
6 (from 4) Administrative Assistant I @ P631.36/d	1,000,000.00
Other Maint. & Operating Expenses	420 000 00
Total MOOE	130,000.00
Total Records Preservation	1,310,080.00
TOTAL RECORDS PRESERVATION	1,310,080.00
Barangay Civil Registration	COMPATIBLE SECTION SEC
1.1 Maint. & Other Operating Expenditures	

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Other General Services - Job Order		540,000.00
5 Administrative Aide I @ P409.09/d		······································
Other Maintenance & Operating Expenses	metablomateans titled or a	90,320.00
Total MOOE	intent company intent on his	630,320.00
Total Barangay Civil Registration		630,320.00
Total Non Office/Special Programs		1,940,400.00
TOTAL APPROPRIATIONS - CITY CIVIL REGISTRY OFFICE	Р	22,275,094.00

TY GENERAL SERVICES OFFICE	
CURRENT OPERATING EXPENDITURES:	and the same of th
1.1 Personal Services:	was being a control to the properties to product the management to the control of
Salaries and Wages	
Salaries & Wages-Regular (#53)	P 15,928,162
Other Compensation	10,020,102
Personnel Economic Relief Allowance	1,272,000
Representation Allowance	282,000
Transportation Allowance	282,000
Clothing/Uniform Allowance	318,000
Honoraria (BAC)	1,000,000
Overtime & Night Pay	200,000
Year End Bonus	1,328,739
Cash Gift	265,000
Other Bonuses and Allowances	200,000
Mid Year Bonus	1,328,739
Productivity Enhancement Incentive	265,000
Personnel Benefit Contributions	203,000
Retirement & Life Insurance Premiums	1,911,380
PAG-IBIG Contributions	318,564
PHILHEALTH Contributions	262,230
Employees Compensation Insurance Premiums	63,600
Lumpsum for Creation of New Positions (#3)	1,599,870
Salaries and Wages - Regular	1,114,860
Personal Economic Relief Allowance	72,000
Clothing/Uniform Allowance	18,000
Year End Bonus	92,90
Cash Gift	15,000
Mid Year Bonus	92,900
Productivity Enhancement Incentive	15,000
Retirement and Life Insurance Premiums	133,78
Pag-IBIG Contributions	22,290
PhilHealth Contributions	19,510
Employees Compensation Insurance Premiums	3,600
Total PS	26,625,284
1.2 Maint. & Other Optg. Expenses:	20,023,204
Traveling Expenses	100,000
Training Expenses	50,000
Supplies and Materials Expenses	50,000
Office Supplies Expenses	3E0 000
Fuel, Oil & Lubricants Expenses	350,000
Other Supplies & Materials Expenses	250,000
Repairs and Maintenance-	200,000
Buildings & Other Structure	50,000









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Machinery & Equipment	30,000.00
Furniture & Fixtures	50,000.00
Transportation Equipment	200,000.0
Other Maint. & Oprtng. Expenses	
Subscription Expenses	20,000.00
Other Maint. & Oprtng. Expenses	534,000.00
Total MOOE	1,834,000.00
2.0 CAPITAL OUTLAY	28 \
2 units All-in-One Computer	100,000.00
10 units Collapsible Racks (5layers)	400,000.00
2 units A3 Scanner/Printer	80,000.0
Total CO	580,000.0
3.0 SPECIAL PROGRAMS/PROJECTS	
Computerized Asset Registry	
1.1 Maint. & Other Operating Expenditures	
Traveling Expenses	50,000.00
Training Expenses	50,000.00
Office Supplies Expenses	100,000.0
Other General Services-Job Order	400,000.00
1 Administrative Assistant I @ P631.36/d	And the state of t
2 Administrative Aide I @ P409.09/d	
Other Maint. & Oprtng. Expenses	200,000.00
Total MOOE	800,000.00
Total Computerized Asset Registry	800,000.00
* V * V * V * X * X * MAN AND A * V * V * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A * M * A *	
Support To BAC (Bids & Awards Committee)	
1.1 Maint. & Other Operating Expenditures	
Traveling Expenses	100,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	300,000.00
Fuel, Oil & Lubricants Expenses	50,000.00
Other Supplies & Materials Expenses	200,000.00
Other General Services	409,680.00
1 Administrative Assistant I @ P631.36/d	STORY OF A PARTIES BOOK OFFEE (S. A. S.
2 Administrative Aide I @ P409.09/d	manana manana kandangi dala Majirigiri aliki nahi idari dala Majiri dala mani dala Atau Atau dalah dalam dalam
Other Maintenance & Operating Expenses	A A A A A A A A A A A A A A A A A A A
Advertising Expenses	200,000.00
Other Maint. & Oprtng. Expenses	400,000.00
Total MOOE	1,759,680.00
1.2 Capital Outlay	2 1867 (37.00 to 10.00 to 10.0
1 unit Split Type Aircon	92,000.00
2 units All in One Printer	50,000.00
1 unit Portable PA	20,000.00
3 sets All in One Computer	150,000.00
Total CO	312,000.00
Total Support To BAC (Bids & Awards Committee)	2,071,680.00
Artificial Intelligence archivist & E-Archives Server Technology (PII)	and the same of th
1.1 Maint. & Other Operating Expenditures	
Office Supplies Expenses	50,000.00
Other General Services-Job Order	292,680.00
1 Administrative Assistant I @ P631.36/d	And the second of the second o
1 Administrative Aide I @ P409.09/d	management of the state of the
Other Maint. & Oprtng. Expenses	50,000.00









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Total MOOE	392,680.00
Total Artificial Intelligence archivist & E-Archives Server Technology	392,680.00
Support to Asset Management Advisory Council - TWG Secretariat	
Other General Services-Job Order	355,380.00
1 Accountant I @ P906.36/d	
1 Administrative Aide II @ P439.77/d	
Other Maint. & Oprtng. Expenses	44,620.00
Total MOOE	400,000.00
Total Support to Asset Management Advisory Council	400,000.00
Total Special Programs/Projects	3,664,360.00
TOTAL APPROPRIATIONS - CITY GENERAL SERVICES OFFICE	P 32,703,644.00

CITY BUDGET OFFICE	
4.0 CURRENT OPERATING EVERADITURE	·
1.0 CURRENT OPERATING EXPENDITURES:	***************************************
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#36)	P 15,236,594.0
Other Compensation	
Personnel Economic Relief Allowance	864,000.0
Representation Allowance	282,000.0
Transportation Allowance	282,000.0
Clothing/Uniform Allowance	216,000.0
Overtime & Night Pay	350,000.0
Year End Bonus	1,271,004.0
Cash Gift	180,000.0
Other Bonuses and Allowances	100,000.0
Mid Year Bonus	1,271,004.0
Productivity Enhancement Incentive	180,000.0
Personnel Benefit Contributions	100,000.0
Retirement & Life Insurance Premiums	4 000 000 0
PAG-IBIG Contributions	1,828,392.0
PHILHEALTH Contributions	304,732.0
	248,964.0
Employees Compensation Insurance Premiums	43,200.0
Lumpsum for Creation of New Positions (#3)	1,155,971.0
Salaries and Wages - Regular	779,628.0
Personal Economic Relief Allowance	72,000.0
Clothing/Uniform Allowance Year End Bonus	18,000.0
real Erio Borius Cash Gift	64,969.0
Mid Year Bonus	15,000.0
Productivity Enhancement Incentive	64,969.0
Retirement and Life Insurance Premiums	15,000.0
Pag-IBIG Contributions	93,556.0
PhilHealth Contributions	15,593.0 13,656.0
Employees Compensation Insurance Premiums	3,600.0
Total PS	23,713,861.0
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	100,000.0
Training Expenses	100,000.0











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Supplies and Materials Expenses	
Office Supplies Expenses	F00.000.00
Fuel, Oil & Lubricants Expenses	500,000.00
Other Supplies & Meterials Expenses	100,000.00
Other Supplies & Materials Expenses-IT Equipment & parts	50,000.00
Repairs and Maintenance	street in the second projects people registration a second page
Buildings & Other Structure	80,000.00
Machinery & Equipment	20,000.00
Transportation Equipment	70,000.00
Other Maintenance & Operating Expenses	and and a second to provide the control of the cont
Printing & Publications Expenses	12,850.00
Other Maint. & Operating Expenses	300,000.00
Total MOOE	1,332,850.00
20 OADITAL OUTLAND	appropries and more appearance to the standards of a subdiving or super-
2.0 CAPITAL OUTLAY	. State of the second s
5 units Computer with complete accs. w/ Licensed OS	250,000.00
1 unit Computer Printer for Payroll	45,000.00
1 unit Sound System	30,000.00
1 unit Paper Shredder HD	18,000.00
Total CO	343,000.00
3.0 NON OFFICE: SPECIAL PROGRAM/PROJECTS:	and the second
3.0 NON OFFICE: SPECIAL PROGRAM/PROJECTS:	
A. Support to City Project Monitoring & Evaluation Program	appagan plant to the comment of the
1.1 Maint. & Other Operating Expenditures	an Gallahi gangan garapan sa sa sa ngang iyanan nganga
Traveling Expenses	100,000.00
Training Expenses	25,000.00
Supplies and Materials Expenses	20,000.00
Office Supplies Expenses	40.000.00
Fuel, Oil & Lubricants Expenses	10,000.00
	150,000.00
Other Maint. & Operating Expenses	215,000.00
Total MOOE	500,000.00
Total Support to City Project Monitoring & Evaluation Program	500,000.00
B. Local Fiscal Empowerment Program	
1.1 Maint. & Other Operating Expenditures	
Traveling Expenses	450,000,00
Training Expenses	150,000.00
	640,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	100,000.00
Fuel, Oil & Lubricants Expenses	200,000.00
	597,000.00
Other General Services	
2 Administrative Officer II @ P843.14/d	
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d	
2 Administrative Officer II @ P843.14/d	313,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d	313,000.00 <b>2.000.000.00</b>
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses	313,000.00 2,000,000.00 2,000,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses  Total MOOE  Total Local Fiscal Empowerment Program	2,000,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses  Total MOOE Total Local Fiscal Empowerment Program  C. E-Budget Tracking & Information System	2,000,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses  Total MOOE  Total Local Fiscal Empowerment Program  C. E-Budget Tracking & Information System 1.1 Maint. & Other Operating Expenditures	2,000,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses  Total MOOE  Total Local Fiscal Empowerment Program  C. E-Budget Tracking & Information System 1.1 Maint. & Other Operating Expenditures Supplies and Materials Expenses	2,000,000.00 2,000,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses  Total MOOE  Total Local Fiscal Empowerment Program  C. E-Budget Tracking & Information System 1.1 Maint. & Other Operating Expenditures Supplies and Materials Expenses Other Supplies Expenses-IT	2,000,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses  Total MOOE  Total Local Fiscal Empowerment Program  C. E-Budget Tracking & Information System 1.1 Maint. & Other Operating Expenditures Supplies and Materials Expenses Other Supplies Expenses-IT Other Maintenance & Operating Expenses	2,000,000.00 2,000,000.00 100,000.00
2 Administrative Officer II @ P843.14/d 1 Administrative Aide III @ P472.77/d Other Maint. & Operating Expenses  Total MOOE  Total Local Fiscal Empowerment Program  C. E-Budget Tracking & Information System 1.1 Maint. & Other Operating Expenditures Supplies and Materials Expenses Other Supplies Expenses-IT	2,000,000.00 2,000,000.00











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1 lot Purchase of IT Equipment	200,000.00
Total CO	200,000.00
Total E-Budget Tracking & Information System	500,000.00
D. Support to BUB/NGA Programs and Projects/Activities	untidate in anglatura a gapta samunggara nganasar tarappganahaja anglatigan adah 18 matahan balanca san ana an
1.1 Maint. & Other Operating Expenditures	g on any outside makes makes who allowed a more replaces reproperties an explose of show a bless, error to before the
Training Expenses	100,000.00
Office Supplies Expenses	50,000.00
Other Maint. & Operating Expenses	350,000.00
Total MOOE	500,000.00
Total Support to BUB/NGA Programs and Projects/Activities	500,000.00
Total Non Office/Special Programs	3,500,000.00
TOTAL APPROPRIATIONS - CITY BUDGET OFFICE	P 28,889,711,00

CITY ACCOUNTING DEPARTMENT	The state of the state of
1.0 CURRENT OPERATING EXPENDITURES:	والمراوعة
1.1 Personal Services;	
Salaries and Wages	AND CONTRACTOR OF THE PROPERTY
Salaries & Wages-Regular (#57)	17,874,232.0
Other Compensation	17,077,202.0
Personnel Economic Relief Allowance	1,368,000.0
Representation Allowance	192,000.0
Transportation Allowance	192,000.0
Clothing/Uniform Allowance	342,000.0
Overtime & Night Pay	1,200,000.0
Year End Bonus	1,490,681.0
Cash Gift	285,000.0
Other Bonuses and Allowances	200,000.0
Mid Year Bonus	1,490,681.0
Productivity Enhancement Incentive	285,000.0
Personnel Benefit Contributions	200,000.0
Retirement & Life Insurance Premiums	2,144,908.0
PAG-IBIG Contributions	357,485.0
PHILHEALTH Contributions	298,410.0
Employees Compensation Insurance Premiums	68,400.0
Total PS	27,588,797.0
1.2 Maint. & Other Optg. Expenses:	21,500,131.0
Traveling Expenses	200,000.0
Training Expenses	200,000.00
Supplies and Materials Expenses	200,000.00
Office Supplies Expenses	1,000,000.00
Accountable Forms Expenses	10,000.00
Fuel, Oil & Lubricants Expenses	200,000.00
Repairs and Maintenance-	200,000.00
Machinery & Equipment	150,000.00
Transportation Equipment	200,000.00
Other Maint. & Oprtng. Expenses	200,000.00
Printing & Publication Expenses	10,000.00
Subscriptions Expenses	20,000.00
Other Maint. & Operating Expenses	719,000.00
Total MOOE	2,709,000.00
.0 CAPITAL OUTLAY	4,709,000.00









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Total Non Office/Special Programs	6,950,000.00
Total Implementation of Accounting On-line Service	5,000,000.00
Total MOOE	5,000,000.00
Other Maint. & Operating Expenses	500,000.00
2 Administrative Assistant I @ P631.36/d	these the nationals as it same un one proposed a same
28 Adminitrative Aide III @ P472.77/d	
Other General Services	4,100,000.0
ICT Equipment	200,000.0
Repairs & Maintenance	The second secon
Office Supplies Expenses	200,000.0
1.1 Maint. & Other Operating Expenses	Thicking difference in interchalance adaptificationals, who intercomplains
Implementation of Accounting On-line Service	The second second second appropriate appropriate second second second of
Total Capability Development Program	1,950,000.0
Total MOOE	1,950,000.0
Other Maint. & Operating Expenses	1,000,000.0
Office Supplies Expenses	200,000.0
Training Expenses	400,000.0
Traveling Expenses	350,000.0
1.1 Maint. & Other Operating Expenses	
Capability Development Program	
SPECIAL PROGRAMS/PROJECTS	
Total CO	2,500,000.0
1 lot Computer Equipment & Hardware Upgrade	500,000.0
1 unit Utility Vehicle	2,000,000.0

CITY FINANCE DEPARTMENT	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	angular representati salarupa desperido indicarios representativos representativos seguinas applicados de constituciones
Salaries and Wages	
Salaries & Wages-Regular (#240)	P 62,246,197.0
Other Compensation	the transfer of the transfer o
Personnel Economic Relief Allowance	5,760,000.0
Representation Allowance	282,000.0
Transportation Allowance	282,000.0
Clothing/Uniform Allowance	1,440,000.0
Overtime & Night Pay	2,300,000.0
Year End Bonus	5,195,496.0
Cash Gift	1,200,000.0
Other Bonuses and Allowances	the statement with the statement sector of these is a company and the statement sector of the statemen
Mid Year Bonus	5,195,496.0
Productivity Enhancement Incentive	1,200,000.0
Personnel Benefit Contributions	ensers this securities were the first than the securities that the
Retirement & Life Insurance Premiums	7,469,544.0
PAG-IBIG Contributions	1,244,924.0
PHILHEALTH Contributions	1,073,268.0
Employees Compensation Insurance Premiums	288,000.00
Total PS	95,176,925.0
1.2 Maint. & Other Optg. Expenses:	S DESCRIPTION OF THE PARTY OF T
Traveling Expenses	100,000.00

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Training Expenses	100,000.00
Supplies and Materials Expenses	warmen warmen warmen and a second a second and a second a
Office Supplies Expenses	3,000,000.00
Accountable Forms Expenses	4,200,000.00
Fuel, Oil & Lubricants Expenses	600,000.00
Other Supplies & Materials Expenses-IT Equipment & parts	700,000.00
Repairs and Maintenance-	IT OF MAKENBOOKS OF AT BY MICH ABOUT . SHOULD SHOU
Buildings & Other Structure	200,000.00
Machinery & Equipment	150,000.00
Transportation Equipment	500,000.00
Fidelity Bond Premiums	500,000.00
Other Maint. & Oprtng. Expenses	derent may the term one makes a more constraints in the tight control material terms that the
Other Maint. & Operating Expenses	1,200,000.00
Total MOOE	11,250,000.00
3.0 SPECIAL PROGRAMS/PROJECTS	Annual and the second seco
Local Finance Committee Operations	
1.1 Maint. & Other Operating Expenses	
Other Maintenance & Operating Expenses	400,000.00
OMOE-Financial Incentive	912,000.00
Total MOOE	1,312,000.00
Total Local Finance Committee Operations	1,312,000.00
The same that th	till middeliged the way and any on a superior toward
Revenue System Enhancement Program	
1.1 Maint. & Other Operating Expenses	ell historia
Subscription Expense - 1 year Internet Protocol Virtual	400,000.00
Private Network (IP-VPN)	100,000.00
Other Maint. & Operating Expenses	200,000.00
Total MOOE	600,000.00
Total Revenue System Enhancement Program	600,000.00
NAMES OF STREET	were water many a company and description to be up a bibliographic
Tax Revenue Enhancement Program	THE THE PERSON NAMED AND POST OF THE PERSON N
1.1 Maint. & Other Operating Expenses	separate disastratives as the desired of the contrative desired the set of th
Other General Services-Job Order	1,620,000.00
15 Admin. Aide I @ P409.09/d	
Other Maint. & Operating Expenses	380,000.00
Total MOOE	2,000,000.00
Total Tax Revenue Enhancement Program	2,000,000.00
Implementation of Ordinance No. 12139-11 - The Ordinance	
Violation Receipt (OVR)	
1.1 Maint. & Other Operating Expenses	Anness - Improved the Anness on the State of the Anness of the State o
Traveling Expenses	50,000.00
Training Expenses	50,000.00
Office Supplies Expenses	50,000.00
Other General Services-Job Order	1,080,000.00
10 Admin. Aide I @ P409.09/d	1,000,000.00
Printing & Publication Expenses	100,000.00
Other Maint. & Operating Expenses	100,000.00
Total MOOE	
Total Implementation of Ordinance No. 12139-11	1,430,000.00
Total imperite itation of orumatice No. 12139-11	1,430,000.00
The state of the s	Martin (Martine Autor a Laborat for 1920) a factorial (Autor a factorial and a
Real Property Tax Task Force	
	2,160,000.00

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	Other Maintenance & Operating Expenses
120,000.00	Subscription Expense - 1 Year Mobile Internet
	Connection (10 units LTE SIM) @ P1,000/month)
200,000.00	Other Maintenance & Operating Expenses
2,480,000.00	Total MOOE
2,480,000.00	Total Real Property Tax Task Force
7,822,000.00	Total Non Office/Special Programs
P 114,248,925.00	TOTAL APPROPRIATIONS - CITY FINANCE DEPARTMENT

ITY ASSESSMENT DEPARTMENT	THE REPORT OF THE
.0 CURRENT OPERATING EXPENDITURES:	and control control of
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#120)	D 24 CCF 404 C
Salaries & Wages-Regular (#120) Salaries & Wages-Casual (#16)	P 34,665,194.0
	2,712,756.0
Other Compensation Personnel Economic Relief Allowance	
	3,216,000.0
Representation Allowance	192,000.0
Transportation Allowance	192,000.0
Clothing/Uniform Allowance	804,000.0
Overtime & Night Pay	100,000.0
Cash Gift	670,000.0
Year End Bonus	3,118,198.0
Other Bonuses and Allowances	A
Mid Year Bonus	3,118,198.0
Productivity Enhancement Incentive	670,000.0
Personnel Benefit Contributions	The second secon
Retirement & Life Insurance Premiums	4,485,354.0
PAG-IBIG Contributions	747,559.0
PHILHEALTH Contributions	628,212.0
Employees Compensation Insurance Premiums	160,800.0
Lumpsum for Creation of New Positions	1,569,861.0
Salaries and Wages - Regular (#1)	1,020,888.0
Personal Economic Relief Allowance	24,000.0
Representation Allowance	90,000.0
Transportation Allowance	90,000.0
Clothing/Uniform Allowance	6,000.0
Year End Bonus	85,074.0
Cash Gift	5,000.0
Mid Year Bonus	85,074.0
Productivity Enhancement Incentive	5,000.0
Retirement and Life Insurance Premiums	122,507.0
Pag-IBIG Contributions	20,418.0
PhilHealth Contributions	14,700.0
Employees Compensation Insurance Premiums	The second secon
	1,200.0
1.2 Maint. & Other Optg. Expenses:	57,050,132.0
Traveling Expenses	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
Training Expenses	280,000.00
	200,000.00
Supplies and Materials Expenses	1 301 Tothlabolis I by Sport Logan whendangs I stable is test if
Office Supplies Expenses	600,000.00
Fuel, Oil & Lubricants Expenses	200,000.00









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Other Supplies & Materials Expenses-IT Equipment & parts	200,000.0
Repairs and Maintenance-	**************************************
Buildings & Other Structure	120,000.0
Machinery & Equipment	82,000.0
Printing Equipment	84,234.0
Transportation Equipment	130,000.0
Communication Expenses	the Colonia of the World of
Postage & Courier Services	4,000.00
Other Maint. & Oprtng. Expenses	and the second of the second o
Other Maint. & Operating Expenses	400,000.00
Total MOOE	2,300,234.0
The state of the s	and the second s
.0 SPECIAL PROGRAMS/PROJECTS	Andrews Company Confessor Andrews
General Revision RA 7160 with LOGOFIND (Phase 1 & 2)	
1.1 Personal Services	
Overtime & Night Pay Expense	1,345,000.00
Total PS	1,345,000.00
1.2 Maint. & Other Operating Expenses	then address as a series con consistence of the property of the property of the address associated associated by the contract of the contract
Office Supplies Expenses	1,000,000.00
Fuel, Oil & Lubricants Expenses	50,000.00
Other Supplies & Materials Expenses	311,700.00
Other General Services-Job Order	1,041,300.00
1 Executive Assistant V @ P2261.36/d	
1 Assessment Clerk II @ P587.32/d	alan dalan kalangan pengalapah mencelapan pengapapa nerata sahiga sahir mendendar sama dalam dapa semperapan p
2 Administrative Aide IV @ 508.23/d	
Other Maint. & Operating Expenses	600,000.00
Total MOOE	3,003,000.00
Total General Revision RA 7160 with LOGOFIND	4,348,000.00
	7,070,000.00
Updating of Computerization System	
1.1 Maint. & Other Operating Expenses	V FRENCHEN LANGEBON 41-14 (STANK), AND I TERRORI SE PROPER MATTERIAL AND
Training Expenses	200,000.00
Other Supplies & Materials Expenses-IT Equipment & parts	222,000.00
Other Maint. & Operating Expenses	300,000.00
Total MOOE	the property of the property of the party of
1.2 Capital Outlay	722,000.00
1 lot Kiosk System	1 500 000 00
3 sets Touch Screen All in One PC with UPS +1 Backup set	1,500,000.00
1 PC set with UPS - for officer of the day	
Printers Printers	
Plotter Capable of Large Format Printing	
CCTV Camera	SEPARATION And SERVICE AND
Kiosk Enclosure	
16 ports Network Switch	
1 unit Laptop	70.000.00
and the second s	78,000.00
Total CO Total Updating of Computerization System	1,578,000.00
Total Opualing of Computerization System	2,300,000.00
Real Property Tax Administration (RPTA)	
1.1 Maint. & Other Operating Expenses	
Training Expenses	included activities and control and destable position
	350,000.00
	300,000.00
Office Supplies Expenses	
Office Supplies Expenses Fuel, Oil & Lubricants Expenses	150,000.00
Office Supplies Expenses	









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Total Real Property Tax Administration (RPTA)	***********************	1,300,000.00
Total Non Office/Special Programs		7,948,000.00
TOTAL APPROPRIATIONS - CITY ASSESSMENT DEPARTMENT	Р	67,298,366.00

CITY AUDITOR'S OFFICE	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Maint. & Other Optg. Expenses:	ales made, y souper shilled to a designing or more in highly
Traveling Expenses	P 175,000.00
Training Expenses	125,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	250,000.00
Fuel, Oil & Lubricants Expenses	150,000.00
Communication Expenses	and the statement freezents with the extension international property of the contract of the extension of th
Postage & Courier Services	10,000.00
Telephone Expenses - Landline	60,000.00
Cable Satellite, Telegraph & Radio Expenses	50,000.00
Repairs and Maintenance-	discussion of costs of costs (1964). The state of the part of the state of the stat
Machinery & Equipment	50,000.00
Transportation Equipment	150,000.00
Other Maint. & Oprtng. Expenses	A ANNA MARIAN ANNA ANNA ANNA ANNA ANNA ANNA ANNA
Other Maint. & Operating Expenses	100,000.00
Other Maint. & Operating ExpCOA Sport Aid	100,000.00
Total MOOE	1,220,000.00
2.0 CAPITAL OUTLAY	Establish ( v. or. 1975) William ( N. E. Islander
1 lot Renovation of Storage Area for DVs	500,000.00
Furnitures and Fixtures	200,000.00
Total CO	700,000.00
TOTAL APPROPRIATIONS - CITY AUDITOR'S OFFICE	P 1,920,000,00

CITY INFORMATION OFFICE	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#24)	P 7,978,396.00
Other Compensation	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Personnel Economic Relief Allowance	576,000.00
Representation Allowance	102,000.00
Transportation Allowance	102,000.00
Clothing/Uniform Allowance	144,000.00
Overtime & Night Pay	200,000.00
Year End Bonus	665,297.00
Cash Gift	120,000.00
Other Bonuses and Allowances	120,000
Mid Year Bonus	665,297.00
Productivity Enhancement Incentive	120,000.00
Personnel Benefit Contributions	:==,000.00
Retirement & Life Insurance Premiums	957,408.00
PAG-IBIG Contributions	159,568.00
PHILHEALTH Contributions	131,304.00
Employees Compensation Insurance Premiums	28,800.00
Lumpsum for Creation of New Positions (#3)	905,924.00



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Total Grassroots-Based Information, Education and	1,400,000.00
Total MOOE	1,400,000.00
Other Maint. & Operating Expenses	200,000.00
Printing & Publication Expenses	45,000.00
Advertising Expenses	600,000.00
Other Maint. & Oprtng. Expenses	
1 Administrative Aide V @ P546.32/d	155,000.00
Other General Services	100,000.00
Office Supplies Expenses Fuel, Oil & Lubricants Expenses	100,000.00
Supplies and Materials Expenses	488 888 33
Training Expenses	100,000.00
Traveling Expenses	100,000.00
	400 000 00
Advocacy Campaign 1.1 Maint, & Other Operating Expenses	
3.1 Grassroots-Based Information, Education and Communication and	
3.0 SPECIAL PROGRAMS/PROJECTS	
Total CO	287,000.00
1 unit Computer set	65,000.00
2 units Camera Lens	50,000.00
1 unit Laptop	52,000.0
2 units DSLR Camera	120,000.0
.0 CAPITAL OUTLAY	10,010,000
Total MOOE	10,515,550.0
Other Maint. & Operating Expenses	2,498,802.0
Subscriptions Expenses	40,000.0
Printing & Publication Expenses-Photo Documentation	23,000.0
Printing & Publication Expenses	610,000.0
Advertising Expenses	6,023,000.0
Other Maint. & Oprtng. Expenses	33,000.0
Transportation Equipment	35,000.0
Machinery & Equipment	20,000.0
Repairs and Maintenance-	
4 Administrative Aide III @ P472.77/d	555,246.0
Other General Services	535,248.0
Other Supplies & Materials Expenses-IT Equipment & parts	210,000.0 28,500.0
Fuel, Oil & Lubricants Expenses	305,000.0
Office Supplies Expenses	205 000 0
Supplies and Materials Expenses	92,000.0
Training Expenses	95,000.0
1.2 Maint. & Other Optg. Expenses:  Traveling Expenses	05.000.0
Total PS 1.2 Maint. & Other Optg. Expenses:	12,855,994.0
Employees Compensation Insurance Premiums	3,600.0
PhilHealth Contributions	10,350.0
Pag-IBIG Contributions	11,816.0
Retirement and Life Insurance Premiums	70,896.0
Productivity Enhancement Incentive	15,000.0
Mid Year Bonus	49,233.0
Cash Gift	15,000.0
Year End Bonus	49,233.0
Clothing/Uniform Allowance	18,000.0
Personal Economic Relief Allowance	590,7 <u>96.0</u> 72,000.0
Salaries and Wages - Regular	

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Total Special Programs/Projects		1,400,000.00
TOTAL APPROPRIATIONS - CITY INFORMATION OFFICE	Р	25,058,544.00

CAGAYAN DE ORO CITY PUBLIC LIBRARY	
1.0 CURRENT OPERATING EXPENDITURES:	a the amplitude and control of the training and the train
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#13)	
Other Compensation	P 4,626,164.0
Personnel Economic Relief Allowance	040.000
Representation Allowance	312,000.0
Transportation Allowance	90,000.0
Clothing/Uniform Allowance	90,000.0
Year End Bonus	78,000.0
Cash Gift	386,721.0
Other Bonuses and Allowances	65,000.0
Mid Year Bonus	
AND	386,721.0
Productivity Enhancement Incentive Personnel Benefit Contributions	65,000.0
	and the second s
Retirement & Life Insurance Premiums	555,140.0
PAG-IBIG Contributions	92,524.0
PHILHEALTH Contributions	77,634.0
Employees Compensation Insurance Premiums	15,600.0
1.2 Maint, & Other Optg, Expenses:	6,840,504.0
MAY NOT USE AN EAST OF	The many is the transfer approximately and the contract management
Traveling Expenses	50,000.0
Training Expenses	70,000.0
Supplies and Materials Expenses	
Office Supplies Expenses	258,000.0
Textbooks & Instructional Materials	200,000.0
Fuel, Oil & Lubricants Expenses	100,000.0
Repairs and Maintenance-	7 10 100 2000.2. 4000.20
Machinery & Equipment-ICT Equipment	80,000.0
Other Maint. & Oprtng. Expenses	acces in constitutional and reco. Any a Anythin
Other Maint. & Operating Expenses	200,000.0
Total MOOE	958,000.0
2.0 CAPITAL OUTLAY	ACCOUNTS OF THE PARTY OF THE PA
1 unit Vehicle	2,000,000.0
3 units Computer	90,000.0
3 units Android Tablet	60,000.0
Total CO	2,150,000.00
TOTAL APPROPRIATIONS - CAGAYAN DE ORO CITY PUBLIC LIBRARY	P 9,948,504.0

CITY LEGAL OFFICE	to offered to	No. of the last
1.0 CURRENT OPERATING EXPENDITURES:	NATIONAL SE	
1.1 Personal Services:	muly assured a graph or principle production of the destroy desired.	
Salaries and Wages		
Salaries & Wages-Regular (#25)	P	10,986,106.00
Other Compensation	**************************************	
Personnel Economic Relief Allowance	de natural and address of the desired Matheway 1877.	600.000.00
Representation Allowance		192.000.00



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Clothing/Uniform Allowance Year End Bonus	150,000.00
Cash Gift	918,052.00
Other Bonuses and Allowances	125,000.00
Special Counsel	70,000,00
Mid Year Bonus	72,000.00
Productivity Enhancement Incentive	918,052.00
Personnel Benefit Contributions	125,000.00
Retirement & Life Insurance Premiums	4 040 000 00
PAG-IBIG Contributions	1,318,333.00
PHILHEALTH Contributions	219,723.00
Employees Compensation Insurance Premiums	176,004.00
Total PS	30,000.00
1.2 Maint. & Other Optg. Expenses:	16,022,270.00
Traveling Expenses	400.000.00
Training Expenses	190,000.00
Supplies and Materials Expenses	20,000.00
Office Supplies Expenses	240,000,00
Fuel, Oil & Lubricants Expenses	312,000.00
Repairs and Maintenance-	115,000.00
Buildings & Other Structure	0,000,00
Machinery & Equipment	8,000.00 8,000.00
Transportation Equipment	Transferration and the second and th
Other Maint. & Oprtng. Expenses	62,000.00
Subscriptions Expenses	20,000.00
Other Maint. & Operating Expenses	1,155,000.00
Total MOOE	1,890,000.00
2.0 CAPITAL OUTLAY	00.000,000
2 units Computer Set with Complete Accs.	100,000.00
2 units Laptop	100,000.00
Total CO	200,000.00
TO design the control of the control	ACCOUNTY OF THE PROPERTY OF THE PARTY OF THE
TOTAL APPROPRIATIONS - CITY LEGAL OFFICE	P 18,112,270.00

CITY PROSECUTOR'S OFFICE	271	
1.0 CURRENT OPERATING EXPENDITURES:		programme special photos in the contract of th
1.1 Personal Services:		
Salaries and Wages		
Salaries & Wages-Regular (#17)	P	2,649,978.00
Other Compensation	***************************************	2,010,070.00
Personnel Economic Relief Allowance	CONTRACTOR OF STREET,	408,000.00
Clothing/Uniform Allowance	IN A WAR MANA . 1912	102,000.00
Year End Bonus		220,882.00
Cash Gift	***************************************	85,000.00
Other Bonuses and Allowances	MARKO OR CAMBRIDA ON MARK MAR	1 Apr. 10. 71 1443 Au
Mid Year Bonus	THE COLUMN TO TH	220,882.00
Productivity Enhancement Incentive	*****************	85,000.00
Personnel Benefit Contributions	******************************	The same of the sa
Retirement & Life Insurance Premiums		317,998.00
PAG-IBIG Contributions		53,000.00
PHILHEALTH Contributions	***************************************	46,422.00
Employees Compensation Insurance Premiums	The share seems alphanesses	20,400.00
Total PS	and section in district the first	4,209,562.00









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1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	400,000.00
Training Expenses	195,500.00
Supplies and Materials Expenses	The second of th
Office Supplies Expenses	336,100.00
Fuel, Oil & Lubricants Expenses	250,000.00
Repairs and Maintenance-	***************************************
Transportation Equipment	70,000.00
Other Maint. & Oprtng. Expenses	
Other Maint. & Operating Expenses	60,000.00
Total MOOE	1,311,600.00
TOTAL APPROPRIATIONS - CITY PROSECUTOR'S OFFICE	P 5,521,162.00

UNICIPAL TRIAL COURT IN CITIES	
JRRENT OPERATING EXPENDITURES:	
1 Personal Services:	Annual design design of the Principle Colored State of the State of th
Salaries and Wages	
Salaries & Wages-Regular (#42)	P 7,649,483.0
Other Compensation	
Personnel Economic Relief Allowance	1,008,000.0
Clothing/Uniform Allowance	252,000.0
Year End Bonus	637,860.0
Cash Gift	210,000.0
Other Bonuses and Allowances	210,000.0
Mid Year Bonus	637,860.0
Productivity Enhancement Incentive	210,000.0
Personnel Benefit Contributions	210,000.0
Retirement & Life Insurance Premiums	047 020 0
PAG-IBIG Contributions	917,938.0
PHILHEALTH Contributions	152,890.0
Employees Compensation Insurance Premiums	133,926.0
Lumpsum for Creation of New Positions (#3)	50,400.0
Salaries and Wages - Regular	836,360.0
Personal Economic Relief Allowance	538,260.0
Clothing/Uniform Allowance	72,000.0 18,000.0
Year End Bonus	44,855.0
Cash Gift	15,000.0
Mid Year Bonus	44,855.0
Productivity Enhancement Incentive	15,000.00
Retirement and Life Insurance Premiums	64,592.00
Pag-IBIG Contributions	10,766.00
PhilHealth Contributions	9,432.00
Employees Compensation Insurance Premiums	3,600.00
Total PS	12,696,717.00
Maint. & Other Optg. Expenses:	
Traveling Expenses	422,100.00
Training Expenses	200,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	400,000.00
Internet Expenses	300,000.00
Repairs and Maintenance-	
Machinery & Equipment	40,500.00
Transportation Equipment	5,000.00
Other Maint. & Oprtng. Expenses	0,000.00









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TOTA	L APPROPRIATIONS - MUNICIPAL TRIAL COURT IN CITIES	D	14,680,317.00
	Total CO		600,000.00
8 units	Computer Set with All in Package w/ cam & Microphone		300,000.00
2 units	Thermal Scanner		300,000.00
CAPITAL OUT	THE PARTY OF THE P	or the farmer of the security page.	removement of an exercise of the community of the
to Middle Control of the Control of	Total MOOE		1,383,600.00
	Other Maint. & Operating Expenses		11,000.00
	Subscriptions Expenses		5,000.00

CITY REGISTER OF DEEDS		4 17
1.0 CURRENT OPERATING EXPENDITURES:	***************************************	
1.1 Personal Services:	epulleum perdenti er deplete person de la Referência	and the second section of the
Salaries and Wages		
Salaries & Wages-Regular (#4)	P	979,276.0
Other Compensation	and a subsect of the part of the subsection of t	010,210.0
Personnel Economic Relief Allowance	17 ⁴ 4	96,000.0
Clothing/Uniform Allowance	Alabatan danah unada sasar gergana	24,000.0
Year End Bonus	***************************************	81,737.0
Cash Gift	AND THE PARTY OF T	20,000.0
Other Bonuses and Allowances		
Mid Year Bonus		81,737.0
Productivity Enhancement Incentive		20,000.0
Personnel Benefit Contributions		genganera Tay and aliquide
Retirement & Life Insurance Premiums	shallo fe sh	117,514.0
PAG-IBIG Contributions	AMERICAN STREET, STREE	19,586.0
PHILHEALTH Contributions	***************************************	17,142.0
Employees Compensation Insurance Premiums	TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT	4,800.0
Total PS		1,461,792.0
1.2 Maint. & Other Optg. Expenses:		
Traveling Expenses	THE PART OF THE PERSON NATIONAL	23,000.0
Training Expenses	and asserting the contraction of	42,000.0
Internet Subscription Expenses	Commence and an order of the commence of the c	24,000.0
Supplies and Materials Expenses	PATRICIAN CONTROL OF SELECTION CONTROL	· · · · · · · · · · · · · · · · · · ·
Office Supplies Expenses	AND DESCRIPTION OF THE PROPERTY OF THE PROPERT	199,000.0
Other Maint. & Oprtng. Expenses		armount Annies Annie
Other Maint. & Operating Expenses		44,000.0
Total MOOE		332,000.0
TOTAL APPROPRIATIONS - CITY REGISTER OF DEEDS	Р	1,793,792.0

NON OFFICE: PEOPLES LAW ENFORCEMENT BOARD		
1.0 CURRENT OPERATING EXPENDITURES:		
1.1 Personal Services:	the parameters of the second	philipholocolomical (March vi
Salaries and Wages	Serial Appropriate (Co. or Appropriate April 20 September 1998) who could be successful to the	ne i Mariani ngapa njempa — rekala kandili nje nje goji ililiani na nje njempa njemb
Salaries & Wages-Casual	P	863 304 00
1 - Stenographer III @ 853.82/d	The state of the s	330,001.00
1 - Administrative Aide VI @ P705.64/d	THE RESERVE AND ADDRESS OF THE PROPERTY PROPERTY.	ACCOUNT OF THE PARTY OF THE PAR
1 - Administrative Aide IV @ P627.59/d	MATERIAL MATERIAL SECTION OF THE SEC	AND THE PROPERTY OF THE PARTY O
1 - Administrative Aide II @ P558.00/d	A PARTITURE OF THE PART	,
1 - Administrative Aide I @ P525.05/d	and the state of t	dedor sen improprocedo principalida ilada d'Apid
Other Compensation		



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#### Republic of the Philippines

#### OFFICE OF THE CITY COUNCIL

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TOTAL APPROPRIATIONS - PEOPLES LAW ENFORCEMENT BOARD	P 4,013,178.0
Total CO	340,000.0
Electric Lines	100,000.0
1 unit Airconditioner, 3 tons, Floor Mounted - including Installation &	180,000.0
5 units Swivel Chairs with back rest for Board Members	50,000.0
1 unit Conference Table with 10 Seaters	50,000.0 60,000.0
1 unit Computer Set with 3in1 Colored Printer and with Camera	E0 000 0
.0 CAPITAL OUTLAY	1,316,000.0
	115,000.0
Other Maint. & Operating Expenses  Other Maint. & Operating Expenses	44= 655 -
Other Maint. & Oprtng. Expenses	150,000.0
Machinery & Equipment Insurance Expenses	25,000.0
Repairs and Maintenance-	and the following related to the first terminal and the first termin
1 Adminitrative Aide I @ P409.09/d	
1 Administrative Aide II @ P439.77/d	on it will make the control to the control to the control of the c
1 Administrative Aide IV @ P508.23/d	1975年1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日 1月1日
1 Administrative Aide VI @ P587.32/d	THE RESERVE OF THE PROPERTY OF
1 Stenographer III @ P729.59/d	
General Services	751,000.0
Other Supplies Expenses	20,000.0
Fuel, Oil & Lubricants Expenses	40,000.
Food Supplies Expenses	30,000.0
Office Supplies Expenses	70,000.0
Supplies and Materials Expenses	
Training Expenses	57,500.0
Traveling Expenses	57,500.0
1.2 Maint. & Other Optg. Expenses:	The state of the s
Total PS	2,357,178.
Employees Compensation Insurance Premiums	6,000.
PHILHEALTH Contributions	15,126.
PAG-IBIG Contributions	17,267.
Retirement & Life Insurance Premiums	103,597.
Personnel Benefit Contributions	management record recording to the second recording to the property of the property of the second
Productivity Enhancement Incentive	25,000.
Mid Year Bonus	71,942.
Other Bonuses and Allowances	and and the second
Year End Bonus	71,942.
Cash Gift	25,000.
Per Diem @ P2000 /session for 10 mbrs. @ P8000	White the test passage appropriate about the contract of
Honoraria - PLEB members & staff:	960,000.
1 Legal Consultant @ P1000./ses./P 4000./mo	and an overlaining of the 1921 speed on
Honoraria - Consultancy	48,000.
Personnel Economic Relief Allowance Clothing/Uniform Allowance	120,000. 30,000.

NON OFFICE ACCOUNTS: GENERAL PUBLIC SERVICES SECTOR	
1.0 STATUTORY & CONTRACTUAL OBLIGATIONS	K-herry: of recommend (4-non-holoso
1.1 Insurance Expenses	30,000,000.00
1.2 LBP-Principal & Interest on Kagay-an PCDG Bridge & Construction &     Concreting of access Road	20,000,000.00
1.3 LBP-Principal & Interest on Fly Over Projects, Traffic Signal System & CCTV &     Purchase of Heavy Equipment	30,000,000.00
Total Statutory & Contractual Obligations	80.000.000.00







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2.0 BUDGETARY REQUIREMENTS: 2.1 Aid to Barangays	040,000,0
Total Budgetary Requirements	240,000.0 <b>240,000.0</b>
Total Budgetary Requirements	240,000.0
B.O AID TO DIFFERENT GOVERNMENT ENTITIES	comment is the up on
3.1 Financial Aid to Barangays	8,640,000.0
3.2 Aid SK Federation	500,000.0
3.3 Aid to RTC	
3.3.1 Maintenance & Other Operating Expenses	A THE PARTY OF THE
Traveling Expenses	125,000.0
Training Expenses	161,000.0
Supplies and Materials Expenses	1975, Philippedia o settembrischie alle servenze di processe septi di
Office Supplies Expenses	298,178.0
Repairs and Maintenance-	and the second section of the second section of the second section of the second section secti
Machinery & Equipment	30,000.0
Other Maint. & Oprtg. Expenses	600,000.0
Total MOOE	1,214,178.0
3.3.2 Capital Outlay	
1 unit Container Vans	160,000.0
Total CO	160,000.0
TOTAL Aid to RTC	1,374,178.0
3.4 CDO Parole & Probation (Aid to Committee on Justice)	n ann na meanna anna "an anna "a an an
3.4.1 Maintenance & Other Operating Expenses	
Traveling Expenses	20,000.0
Training Expenses	76,300.0
Supplies and Materials Expenses	Market Annual Control of the Control
Office Supplies Expenses	80,000.0
General Services-Job Order (1 Administrative Aide III @ P472.77/d)	124,812.0
Other Maint. & Oprtg. Expenses	65,784.0
Total MOOE	366,896.0
3.4.2 Capital Outlay	
Purchase of Furniture & Fixtures:	50,000.0
Procurement of Junior Office Table	
Procurement of Office Chair	A Second
1 unit Steel Cabinet (4 Drawers)	
Total CO	50,000.00
TOTAL CDO Parole & Probation	416,896.00
3.5 Subsidy to NGAs-Honorarium/Allowances for Services of NGAs	12.072.000.00
9 Court of Appeals Justice @ P16000/mo	12,972,000.00 1,728,000.00
1 Ass. Exec. Clerk of Court @ P13000/mo	156,000.00
3 Clerk of Court @ P11000/mo	396,000.00
1 4RTC Judges @ P11000/mo	1,848,000.00
1 Exec. Clerk of Court @ P9000/mo	108,000.00
15 Branch Clerk of Courts V @ P8000/mo	1,440,000.00
1 Regional State Prosecutor @ P11000/mo	132,000.00
2 Deputy Prosecutor @ P8000/mo	192,000.00
3 Asst. Regional Prosecutors @ P8000/mo	288,000.00
7 Municipal Judges @ P11000/mo	924,000.00
1 Exec. Clerk of Court IV @ P9000/mo	108,000.00
8 Clerk of Court III @ P8000/mo	768,000.00
1 City Prosecutor @ P11000/mo	132,000.00
2 Deputy Prosecutor @ P8000/mo	192,000.00
13 Sr. Asst. City Prosecutor @ P8000/mo	1,248,000.00









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15 Asst. City Prosecutors @ P8000/mo	1,440,000.0
1 City Register of Deeds @ P8000/mo	96,000.0
3 Commisioner @ P10000/mo	360,000.0
8 Labor Arbiters @ P7000/mo	672,000.0
1 Deputy Clerk of Court @ P6000/mo	72,000.0
7 Mediators - (on active duty) @ P8000/mo	672,000.0
3.6 Subsidy to NGAs-Aid to Public Attorneys' Office	
3.6.1 Maintenance & Other Operating Expenses	
OMOE - Honorarium/Allowances of #36 Lawyers @ P8000/mox12	2 450 000 0
Other Supplies Expenses (Alcohol)	3,456,000.0
Total MOOE	15,000.0
3.6.2 Capital Outlay	3,471,000.0
1 unit Television 42" (for ARTA)	747 Martin Johnson Martin Con 10 11 11 11 11 11 11 11 11 11 11 11 11
Total CO	29,000.0
	29,000.0
Total Subsidy to NGAs-Aid to Public Attorneys' Office	3,500,000.0
Total Aid to Different Government Entities	27,403,074.0
SPECIAL PURPOSE FUNDS:	
4.1 Telephone Expenses	8,000,000.0
4.2 Rent Expenses-Comelec	396,000.0
4.3 Retirement Benefits	5,000,000.0
4.4 Terminal Leave Benefits/Monetization of Earned Leave Credits	70,577,870.0
4.5 Peace & Order Development Program	245,077,708.0
Capability Enhancement Program- Conduct Assessment & Evaluation	243,077,700.0
1.1 Other Maintenance & Operating Expenses	Market Control of the
Other Expense	8,000,000.0
Fund Sourcing Program	0,000,000.0
Support to Police Operations, Arrest of Wanted Person & Search Warrant	The second of the second secon
Operations	
1.1 Other Maintenance & Operating Expenses	a homeonecon proces promotes assistante significant respectively. We
Other Expense	8,000,000.0
Provision of Mobile Capability	0,000,000.0
1.2 Capital Outlay	
2 units Service Vehicle (Police Vehicle)-COCPO	3,000,000.0
Other Procurement	2,000,000.0
Intelligence Program	22,000,000.0
1.1 Other Maintenance & Operating Expenses	22,000,000.0
Conduct of Anti Terrorism Dialogue and Forum	
Conduct Visitation and dialogue to the vulnerable sector	A reference in territoria
Information Operations	
Monitoring, Investigating and Intelligence Program	4,000,000. 00
1.1 Awards/Rewards And Prizes	
Rewards/Incentives/Award/Bounty	2,000,000.0
1.2 Other Maintenance & Operating Expenses	
Other Expense	2,000,000.00
Virus Protection and Recovery Program	_,000,000.00
Virus i Totection and Necovery Flogram	medium, alodo algeory — pro i andramnodode Schaederno — laguarian
1.1 Other Maintenance & Operating Expenses	
1.1 Other Maintenance & Operating Expenses	100 000 000 0
1.1 Other Maintenance & Operating Expenses OMOE-Purchase of Testing Kits/PPEs/Covid-19 Vaccines	100,000,000.00
1.1 Other Maintenance & Operating Expenses         OMOE-Purchase of Testing Kits/PPEs/Covid-19 Vaccines         Other Maint. & Operating Expenses	Commande And the to the president diality, and that the designatures also both.
1.1 Other Maintenance & Operating Expenses OMOE-Purchase of Testing Kits/PPEs/Covid-19 Vaccines Other Maint. & Operating Expenses Logistics and Supplies Program	Commander the ten president divides when their descriptions also before
1.1 Other Maintenance & Operating Expenses         OMOE-Purchase of Testing Kits/PPEs/Covid-19 Vaccines         Other Maint. & Operating Expenses	100,000,000.00 48,077,708.00 50,000,000.00









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4.7 Annual Report Preparation	100,000.0
4.8 Plans Preparation/ Report Documents	and the second s
4.8.1 Maintenance & Other Operating Expenses	
Printing and Binding Expenses (Term Report/Successor Plan/Other Plans)	2,000,000.0
Other Maintenance & Operating Expenses	500,000.0
Total MOOE	2,500,000.0
Total Plans Preparation/ Report Documents	2,500,000.0
4.9 Rent Expenses-Data Depository	100,000.00
4.10 Masikap Assistance Program	380,000.00
4.12 Support to Extension Services	appears to the territories to the contract to the territories and the contract to the contract
4.12.1 Maintenance & Other Operating Expenses	and they wanted the section of the provided the section of the sec
Office Supplies Expenses	300,000.0
Fuel, Oil & Lubricants Expenses	3,425,000.00
Communication Expenses	300,000.00
Other General Services	6,800,000.00
Other Maintenance & Operating Expenses	
	6,175,000.00
Total MOOE Total Support to Extension Services	17,000,000.00 17,000,000.00
2 - 14 ft 1974 November 1 1985 November 2 1985	The second view and a second
4.13 Support to Executive-Legislative Services Program	
4.13.1 Maintenance & Other Operating Expenses	
Strategic Policy Review & Integration	supplies from the State is heldered West . Mrs. septembers, where
Office Supplies Expenses	150,000.0
Other General Services	5,000,000.00
Other Maintenance & Operating Expenses	5,350,000.00
Project Consultation & Collaboration	
Office Supplies Expenses	150,000.00
Other General Services	5,000,000.00
Other Maintenance & Operating Expenses	5,350,000.00
Total MOOE	21,000,000.00
Total Executive-Legislative Services Program	21,000,000.00
4.14 Support to Youth Groups, Youth Representatives and Indigents	
4.14.1 Maintenance & Other Operating Expenses	
Other Maintenance & Operating Expenses	1,500,000.00
Total MOOE	1,500,000.00
Total Youth Groups, Youth Representatives & Indigents	1,500,000.00
4.15 Implementation of City Challes Blan	
4.15 Implementation of City Shelter Plan 4.18.1 Capital Outlay	
Land Acquisition	50,000,000.00
Land Development for Acquired Land	50,000,000.00
Total CO	100,000,000.00
Total Implementation of City Shelter Plan	100,000,000.00
4.16 CDO ICT Task Force on Cable and Wires (formerly Task Force Hapsay Kable)	***************************************
4.16.1 Maintenance & Other Operating Expenses	
	500,000.00
Other Supplies & Materials Expenses	
Other Supplies & Materials Expenses	<i>I</i> 500 000 00
Other Supplies & Materials Expenses Other Maintenance and Operating Expenses	
Other Supplies & Materials Expenses Other Maintenance and Operating Expenses Total MOOE	
Other Supplies & Materials Expenses Other Maintenance and Operating Expenses	4,500,000.00 <b>5,000,000.00</b> 300,000.00









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2 units Ladder	
3 units Bolt Cutter	
5 units Harness	
Total CO	300,000.00
Total CDO ICT Task Force on Cables and Wires	5,300,000.00
4.17 Reserve for Salary Increase	50,000,000.00
Total Special Purpose Fund	527,131,578.00

CITY CHIEF EXECUTIVE - AUXILIARY PROGRAMS & SERVICES - SOCIAL ERVICES SECTOR	
.0 Sports and Cultural Development Program	
	the two spages
1.1 Personal Services	
Salaries and Wages	management with the court of the court of
Salaries & Wages-Casual	450,852.0
1 Administrative Aide III @ P591.77/d	
2 Administrative Aide II @ P558.00/d	A CANADA CAN
Other Compensation	The appropriate representation of the second
Personnel Economic Relief Allowance	72,000.0
Clothing/Uniform Allowance	18,000.0
Cash Gift	15,000.0
Year End Bonus	37,571.0
Other Bonuses and Allowances	CONTRACTOR OF THE SPECT CONTRACTOR STREET.
Mid Year Bonus	37,571.0
Productivity Enhancement Incentive	15,000.0
Personnel Benefit Contributions	and the same of th
Retirement & Life Insurance Premiums	54,103.0
PAG-IBIG Contributions	9,018.0
PHILHEALTH Contributions	7,896.0
Employees Compensation Insurance Premiums	3,600.0
Total PS	720,611.0
1.2 Maint. & Other Oprtg. Expenses	
Supplies and Materials Expenses	Southers remark for the opposite the complete control of physical accounts and the black force
Office Supplies Expenses	144,524.0
Other General Services	4,171,980.0
1 Sports Development Officer III @ P1,425.05/d	1,171,000.0
1 Senior Administrative Assistant IV @ P1,221.73/d	And the second s
1 Sports Development Officer I @ P784.32/d	المقدرة والمرافق والمرافق المعارض المرافق المعارضة والمعارض المعارض المعارض المعارض والمعارض والمعارض والمعارض
1 Administrative Aide IV @ P508.23/d	AND THE RESIDENCE AND PARTY AND PROPERTY OF THE PERSONNEL STREET, AND
29 Administrative Aide I @ P409.09/d	
Other Maintenance & Operating Expenses	
Other Maint. & Operating ExpAid to Different Sports/	mappe and a small abundant of a 1800 that high appeal of the Nove of President part of a president and desire the
Other Sports related expenses:	
Travel Expense	000 000
Hosting Fee/Commission Fees	800,000.00
Basketball	1,000,000.00
Chess	2,200,000.00
Batang Pinoy	700,000.00
Philippines National Games	1,000,000.00
Volleyball	500,000.00
VOICYDAII	2,000,000.00









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Subsidies (Barangay Sports Organization)	500,000.00
Boxing Amateur	5,000,000.00
Beach Volleyball	500,000.00
Other Sports	1,500,000.00
Total MOOE	20,016,504.00
1.3 Capital Outlay	
1 unit Cabinet	30,000.00
Rehabilitation/Renovation of Office	500,000.00
Total CO	530,000.00
Total Sports and Cultural Development Program	21,267,115.00
Cagayan de Oro Job Placement Bureau	
Public Employment Assistance Program (PEAP)	
1.1 Maintenance & Other Operating Expenses	TO 114 ATT 10
OMOE-Contract of Service (4,800 beneficiaries @	30,792,000.00
P320.75/d)	30,7 32,000.00
Total MOOE	30,792,000.00
Total Public Employment Assistance Program	30,792,000.00
Employment Assistance (Job Fair)	
1.1 Maintenance & Other Operating Expenses	and take a second contract of the second of the second second second second second second second second second
Office Supplies Expenses	300,000.00
Other Supplies Expenses	50,000.00
Repairs and Maintenance	Abbellularities, unlarges to september 19 years, see see to 1000 Act broaded speed.
Furnitures and Fixtures	50,000.00
Other Maintenance & Operating Expenses	350,000.00
Total MOOE	750,000.00
Total Employment Assistance (Job Fair)	750,000.00
AIR Campaign (Anti Illegal Recruitment)	
1.1 Maintenance & Other Operating Expenses	
Training Expenses	180,000.00
Office Supplies Expenses - IEC Materials	110,000.00
Total MOOE	290,000.00
Total AIR Campaign (Anti Illegal Recruitment)	290,000.00
Career Coaching, Employment Coaching & Labor Education for Graduating Students (LEGS)	· » v» ·
1.1 Maintenance & Other Operating Expenses	
Office Supplies Expenses	100,000.00
Plaques for participating schools, Training Materials & supplies, usb, etc.	100,000.00
Total MOOE	100,000.00
Total LEGS/Career Coaching	100,000.00
Public Employment Information System (PEIS)/ National Skills Registry System (NSRS) Program	and the state of t
1.1 Maintenance & Other Operating Expenses	THE STATE OF THE PROPERTY SERVICES AND ADDRESS OF THE PROPERTY
Office Supplies Expenses	the state of the state of the state of
	100,000.00
Total MOOE  Total National Skills Registry System (NSRS) Program	100,000.00 100,000.00
The state of the s	
Employer Forum	The state of the s









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1.1	Maintenance & Other Operating Expenses	THE REPORT OF THE PROPERTY OF
	Training Expenses	100,000.00
	Total MOOE	100,000.00
AND INVESTMENTAL SERVICE	Total Employer Forum	100,000.00
Labor I	Market Information	en vi. ma
1.1	Maintenance & Other Operating Expenses	adisales audiencia proposa proposa ir adi ati i a fanda his
	Traveling Expenses	300,000.00
	Total MOOE	300,000.00
	Total Labor Market Information	300,000.00
	rt Philippines - CDO	COMM CONTRACTOR I II, materiore a spiniore consistent describerables half it de
1.1	Maintenance & Other Operating Expenses	
MATERIAL SALVESTON AND ANALYSIS OF THE SALVESTON AND ANALYSIS OF T	Other Supplies Expenses	210,000.00
response market markets them appropriate them the house the second	Other Maintenance & Operating Expenses	330,000.00
The contractive product by the contractive about the contractive and the contractive a	OMOE- Stipend for Jobstarters	200,000.00
ATTE	OMOE-Trainors Honorarium	160,000.00
And the same where the same and	Total MOOE	900,000.00
	Total Job Start Philippines - CDO	900,000.00
ACC 4550 Charmacopy - Las. 444, 44	Total Cagayan de Oro Job Placement Bureau	33,332,000.00
TOTAL APPROPRIA	ATIONS - CMO- AUXILIARY PROGRAMS & SERVICES-SOCIAL	P 54,599,115.00

CITY HEALTH DEPARTMENT	
.0 CURRENT OPERATING EXPENDITURES:	Valles (In Transport of Contract of Contra
1.1 Personal Services:	Aspec
Salaries and Wages	
Salaries & Wages-Regular (#257)	P 90,802,449.0
Salaries & Wages-Casual (#3)	1,153,908.0
Other Compensation	and a second and a
Personnel Economic Relief Allowance	6,240,000.0
Representation Allowance	282,000.0
Transportation Allowance	282,000.0
Clothing/Uniform Allowance	1,560,000.0
Subsistence Allowance @ 1500 from 900 (Full Implementation)	4,680,000.0
Laundry Allowance @ 150 from 125 (Full Implementation)	468,000.0
Hazard Pay	20,804,886.00
Overtime & Night Pay	150,000.00
Cash Gift	1,300,000.00
Year End Bonus	7,675,624.0
Other Bonuses and Allowances	and an annual section of the section
Midyear Bonus	7,675,624.00
Productivity Enhancement Incentive	1,300,000.00
Personnel Benefit Contributions	the determinant surveyers or retrievely operation of the configuration and
Retirement & Life Insurance Premiums	11,034,765.00
PAG-IBIG Contributions	1,839,128.00
PHILHEALTH Contributions	1,601,484.00
Employees Compensation Insurance Premiums	312,000.00
Lumpsum for Creation of New Positions (#5)	4,884,339.00
Salaries and Wages - Regular	3,146,604.00
Personal Economic Relief Allowance	120,000.00
Clothing/Uniform Allowance	30,000.00









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Subsistence Allowance	90,000.00
Laundry Allowance	9,000.00
Hazard Pay	413,085.00
Year End Bonus	262,217.00
Cash Gift	25,000.00
Mid Year Bonus	262,217.00
Productivity Enhancement Incentive	25,000.00
Retirement and Life Insurance Premiums	377,593.00
Pag-IBIG Contributions	62,933.00
PhilHealth Contributions	54,690.00
Employees Compensation Insurance Premiums	6,000.00
Total PS	164,046,207.00
1.2 Maint. & Other Optg. Expenses:	and the second of the second o
	ASMA - LINEARANNA I RECEI NE AN INCIDENTE WHITE SECURIO
Traveling Expenses	100,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	CONTRACT CONTRACTOR CO
Office Supplies Expenses	1,400,000.00
Drugs & Medicines Expenses	15,000,000.00
Medical, Dental & Laboratory Supplies Expenses	5,500,000.00
Fuel, Oil & Lubricants Expenses	1,100,000.00
Other Supplies & Materials Expenses-I E C	200,000.00
Communication Expenses	100 100 100 100
Telephone Expenses - including Internet	95,000.00
General Services	No. do control production of the Control of the Con
Other General Services	4,486,564.00
2 (from 1) Administrative Officer IV @ P1,131.23/d	The second secon
2 Administrative Assistant I @ P631.36/d	The second secon
5 (from 4) Administrative Aide IV @ P508.23/d	
15 (from 13) Administrative Aide I @ P409.09/d	
2 Nurse II @ P1,131.23/d	and for chance of the first and the control of the
1 Midwife II @ P843.14/d	erna e principales i historiopopologo pologo pologo de sir i i
2 Administrative Officer II @ P843.14/d	The second of the second
Repairs and Maintenance-	The discontinuous continuous authorities reproduces reproduces an accompanies are appearance of the continuous and continuous
Buildings & Other Structure	100,000.00
Machinery & Equipment	25,000.00
Transportation Equipment	
Taxes, Duties & Licenses (for accredited health centers)	900,000.00
Other Maint. & Oprtng. Expenses	300,000.00
OMOE-FHSIS Program	400 000 00
OMOE-Program Implementation Review	100,000.00
OMOE-Emergency Medical Services Program	350,000.00
OMOE-BHW/BNS Program	100,000.00
OMOE-Food Handlers Org. (Health Card, San. Permit, Ledger &	700,000.00
Rabies Card)	400,000.00
OMOE-STD AIDS Program	1,500,000.00
Other Maintenance & Operating Expenses	295,396.00
Total MOOE	32,751,960.00
2.0 CAPITAL OUTLAY	W. 1 J 1, JUU.UU
2 units Adult CPR Dummy	300 000 00
2 units Infant CPR Dummy	300,000.00
2 units AED Trainer	200,000.00
2 units Spine Board	150,000.00
2 units Short Spine Board	112,000.00 64,000.00
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Nutrition Program  1.1 Maint. & Other Operating Expenditures	
Attention of the second of the	1,102,000.0
Total MOOE   Total Envtl. Sanitation, Water Analysis, & Anti-Dengue	1,020,000.0 1,182,000.0
Other Maintenance and Operating Expenses	153,750.0
Repairs and Maintenance- Machinery & Equipment	300,000.0
Other Supplies & Materials Expenses	241,650.0
Office Supplies Expense	324,600.0
Total PS  1.2 Maint, & Other Operating Expenditures	162,000.0
Overtime Pay (for renewal of sanitary permits, night patrol, fogging)	162,000.0
1.1 Personal Services	
Environmental Sanitation, Water Analysis, & Anti-Dengue Program	***************************************
	Anyote research
Planning Program	1,000,000.0
Total Maternal & Child Health Program (MCH) and Family	1,850,000.0 1,850,000.0
Total MOOE	555,000.0
Other Maintenance & Operating Expenses	315,000.0
Medical, Dental & Laboratory Expenses-Medical Supplies	980,000.
Drugs & Medicine Expenses	202.000
Maternal & Child Health Program (MCH) And Family Planning Program  1.1 Maint. & Other Operating Expenditures	and the second desirate. A till high year represent the
Maternal 9 Child Haplith Danson (MACH) A 1 7 1	· Standard and the water for the tenther for the conditional and the same of t
Total National Immunization Program	1,200,000.
Total MOOE	1,200,000.0
Other Maintenance & Operating Expenses	205,000.0
Medical, Dental & Laboratory Expenses-Medical Supplies	900,000.
Drugs & Medicines Expenses	95,000.
1.1 Maint. & Other Operating Expenditures	
(formerly Expanded Program on Immunization)	
National Immunization Program	
Nettonal III.	
Total MCP	2,639,000.
Total MOOE	2,639,000.
Laboratory Supplies	800,000.
Medical Supplies - NBS Kits	758,000.
Medical Supplies	997,250.
Medical, Dental & Laboratory Expenses	and the same
Drugs & Medicine Expenses	83,750.
1.1 Maint. & Other Operating Expenditures	* 1 Out timpings Albi Galls sets along accepted
Maternity Care Package (MCP) Program	
Constitution of the consti	an december : the stage of the board Characteristics
Total PIHES	700,000
Total MOOE	700,000
Other Maintenance & Operating Expenses	504,000
Other Supplies and Materials Expenses	196,000
1.1 Maint. & Other Operating Expenditures	
Public Information Health Education Services (PIHES) Program	10000
The state of the s	
0 SPECIAL PROGRAMS/PROJECTS	
Total CO	939,000
1 unit Laptop	35,000
1 unit Desktop Computer with Complete Accessories and 3in1 Printer	45,000









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Other Supplies & Materials Expenses	565,750.00
Other Maintenance & Operating Expenses	1,554,250.00
Total MOOE	2,120,000.00
Total Nutrition Program	2,120,000.00
Rabies Program (Animal Bite Center)	Mr. Mr. Whitehir I interpretational transferance At 1 1
1.1 Maint. & Other Operating Expenditures	
Drugs & Medicine Expenses	F 004 07F 00
Medical, Dental & Laboratory Expenses-Medical Supplies	5,934,375.00
Other Maintenance & Operating Expenses	314,795.00
Total MOOE	50,830.00 <b>6,300,000.00</b>
Total Rabies Program	6,300,000.00
The second secon	in the state of the second
National Tuberculosis Program (NTP)	
1.1 Maint. & Other Operating Expenditures	
Office Supplies Expense	88,980.00
Drugs & Medicine Expenses	1,382,900.00
Medical, Dental & Laboratory Expenses	197 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Laboratory Supplies Expenses	283,120.00
Total MOOE	1,755,000.00
1.2 Capital Outlay	. At in white-frame or to ship to an up pages
1 unit Window Type Aircon, 2HP Inverter	45,000.00
Total CO	45,000.00
Total National Tuberculosis Program (NTP)	1,800,000.00
Non Communicable Disease Prevention & Control Program	
1.1 Maint. & Other Operating Expenditures	
Office Supplies Expense	44,500.00
Drugs & Medicine Expenses	1,349,475.00
Other Supplies & Materials Expenses	14,000.00
Other Maintenance and Operating Expenses	552,025.00
Total MOOE	1,960,000.00
1.2 Capital Outlay	december from proceedings to the control of the con
1 unit Laptop	40,000.00
Total CO	40,000.00
Total NCDP & Control Program	2,000,000.00
Name of the state	And the second s
Purok Household Program	
1.1 Maint. & Other Operating Expenditures	
Office Supplies Expenses	30,000.00
Other Maint. & Operating Expenses	170,000.00
Total MOOE	200,000.00
Total Purok Household Program	200,000.00
Dangerous Drug Treatment & Prevention Program	THE PERSON OF TH
1.1 Maint. & Other Operating Expenditures	**************************************
Medical Supplies - Drug Testing Kits	330,000.00
Other Maintenance & Operating Expenses	40,000.00
Total MOOE	370,000.00
Total Dangerous Drug Treatment & Prevention Program	370,000.00
Pontal Houlth Convince Dec	Militaria depretaria i magamanda internati ki minantinya papakana dalah debaharia dalah mengana dalah debahari menganangan menganangan penganangan debaharia dalah menganan dalah debaharia dalah menganangan dalah debaharia
Dental Health Services Program	
1.1 Maint. & Other Operating Expenditures	ages, editoring communications subscinibility and communication an
Medical, Dental & Laboratory Expenses-Medical Supplies	1,432,596.00
Other Maintenance & Operating Expenses	67,404.00



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Total MOOE	1,500,000.00
Total Dental Health Services Program	1,500,000.00
Mandal Usaldh Brown	
Mental Health Program  1.1 Maint, & Other Operating Expenditures	
The state of the s	time with interpretay tan into so is as
Office Supplies Expenses	50,000.00
Drugs & Medicine Expenses	443,800.00
Other Maintenance & Operating Expenses	106,200.00
Total MOOE	600,000.00
1.2 Capital Outlay	
1 unit Computer w/ 3n1 Printer	50,000.00
Total CO	50,000.00
Total Mental Health Program	650,000.00
Water Angliai Laboratan	
Water Analysis Laboratory 1.1 Maint, & Other Operating Expenditures	a solution through antiquotate me prosperiorate trainfactuation
1.1 Maint. & Other Operating Expenditures Office Supplies Expense	The second secon
	104,990.00
Medical, Dental & Laboratory Expenses-Medical Supplies	406,600.00
Other Maintenance & Operating Expenses	88,410.00
Total MOOE	600,000.00
Total Water Analysis Laboratory	600,000.00
Hoolth and Wallaces for Contra Old and Build B	
Health and Wellness for Senior Citizen & PWD Program  1.1 Maint. & Other Operating Expenditures	
	aligne companies on the parameteristics, are propor tops facing
Office Supplies Expense	66,060.00
Drugs & Medicine Expenses	555,600.00
Medical, Dental & Laboratory Expenses-Medical Supplies	333,450.00
Other Maintenance & Operating Expenses	44,890.00
Total MooE	1,000,000.00
Total Health and Wellness for Senior Citizen & PWD Program	1,000,000.00
Indiannous Books Cooperation Indiana	Applies controlly began to specify the first state of the property state.
Indigenous People - Geographically Isolated Disadvantage Area	State insperiments herein deposite de consequentes
The second secon	to the court with productions appropriately resolved to the little of the court of the little of the litt
Other Maintenance & Operating Expenses	500,000.00
Total Indigenous Popula Constant III Indigenous Popula Constant II Indigenous Popula	500,000.00
Total Indigenous People - Geographically Isolated Disadvantage Area	500,000.00
Anti Smoking Campaign Program	
1.1 Maint. & Other Operating Expenditures	
Office Supplies Expense	400000
Other Maintenance & Operating Expenses	100,000.00
the state of the state of the court pages of the state of	100,000.00
Total Anti Smother Company	200,000.00
Total Anti Smoking Campaign Program	200,000.00
Establishment of Laboratoring & Imaging Coming	And the state of t
Establishment of Laboratories & Imaging Services  Construction/Ungrading of 3 Secondary Laboratories and V. Breeze	
Construction/Upgrading of 2 Secondary Laboratories and X-Ray Room	
The state of the s	
AND	THE STATE OF THE S
Accreditation, Taxes & Licenses (Labs & X-Ray)	100,000.00
Medical, Dental & Laboratory Supplies Expenses - Laboratory Supplies	1,000,000.00
Other Maintenance & Operating Expenses	100 000 00
Total MOOE	100,000.00
Total Establishment of Laboratories & Imaging Services	1,200,000.00
A District The Control of Laboratories of International State of Control of C	1,200,000.00











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Capability Building for LGU, Community Leaders & Providers in Strengthening ADVOCACY	
Campaign on HIV-AIDS Prevention and Destigmatization at the Grassroot Level	
1.1 Maint. & Other Operating Expenditures	174 Y1 Schlichtenholmmanage.gege
Office Supplies Expense	100,000.00
Other Maintenance & Operating Expenses	100,000.00
Total MOQE	200,000.00
Total Capability Building for LGU, Community Leaders & Provider	200,000.00
Emerging Re-Emerging Infectious Diseases	
(EREID - Communicable Disease)	
1.1 Maint. & Other Operating Expenditures	and the second second second desperature. In the contractions when a destroying an about different production of
Drugs & Medicine Expenses	300,000.00
Medical, Dental & Laboratory Expenses-Medical Supplies	200,000.00
Total MOOE	500,000.00
Total EREID - Communicable Disease	500,000.00
Adolescent and Youth Health Development Program	
1.1 Maint. & Other Operating Expenditures	
Drugs & Medicine Expenses	300,000.00
Other Maintenance & Operating Expenses	700,000.00
Total MOOF	1,000,000.00
Total Adolescent and Youth Health Development Program	1,000,000.00
Total Special Programs/Projects	27,711,000.00
TOTAL APPROPRIATIONS - CITY HEALTH OFFICE	P 225,448,167.00

CITY PUBLIC SERVICES OFFICE	
1.0 CURRENT OPERATING EXPENDITURES:	manus of company to the special to t
1.1 Personal Services:	- CONTRACTOR CONTRACTO
Salaries and Wages	THE RESIDENCE AND ADDRESS OF THE PROPERTY OF T
Salaries & Wages-Regular (#111)	P 22,447,731.0
Salaries & Wages-Casual (#41)	5,869,896.0
Other Compensation	
Personnel Economic Relief Allowance	3,648,000.0
Representation Allowance	192,000.00
Transportation Allowance	192,000.00
Clothing/Uniform Allowance	912,000.00
Overtime & Night Pay	800,000.00
Cash Gift	760,000.00
Year End Bonus	2,360,942.00
Other Bonuses and Allowances	The second secon
Midyear Bonus	2,360,942.00
Productivity Enhancement Incentive	760,000.00
Personnel Benefit Contributions	in the contraction is the second contraction of the
Retirement & Life Insurance Premiums	3,398,116.00
PAG-IBIG Contributions	566,353.00
PHILHEALTH Contributions	483,546.00
Employees Compensation Insurance Premiums	182,400.00
Total PS	44,933,926.00
1.2 Maint. & Other Optg. Expenses:	Commence of the second section of the second
Traveling Expenses	50,000.00

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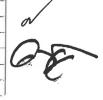


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Training Expenses	80,000
Supplies and Materials Expenses	the construction and a princip top of these a to be by the property.
Office Supplies Expenses	300,000
Fuel, Oil & Lubricants Expenses	500,000.
Other Supplies & Materials Expenses	
OSME-Maint. of City Hall Corridors, CRs & Tourism Hall, Disinfectants, Anti-Pollutants	555,750.
OSME-Boots, Masks, Gloves & Caps	300,000.
OSME-Agriculture/Greening/Beautification	200,000.
OSME-Ambong & Stick Brooms	250,000.
Other General Services	The second secon
35 Administrative Aide I @ P409.09/d (street sweepers)	4,095,000.
Repairs and Maintenance-	A MANAGEMENT CONTINUES OF STREETINGS (MANAGEMENT STATE AND INTERNAL STATE
Buildings & Other Structure	300,000.
Machinery & Equipment	50,000.
Transportation Equipment	350,000.
Other Maint. & Oprtng. Expenses	WHEN STORY OF THE
Other Maintenance & Operating Expenses	440,000.
Total MOOE	7,470,750.
2.0 CAPITAL OUTLAY	
General Repair of One (1) unit Service Vehicle Tamaraw FX SEB-579	85,000.
Landscaping of Gaston Park	250,000.0
Landscaping of Twenty Eight (28) Islands for JR Borja Extension	500,000.0
Total CO	835,000.
TOTAL APPROPRIATIONS - CITY PUBLIC SERVICES OFFICE	P 53,239,676.0

ITY SOCIAL WELFARE & DEVELOPMENT DEPARTMENT	Mark Market Street
.0 CURRENT OPERATING EXPENDITURES:	and the second s
1.1 Personal Services:	The second secon
Salaries and Wages	
Salaries & Wages-Regular (#85)	P 24,778,473.00
Other Compensation	
Personnel Economic Relief Allowance	2,040,000.00
Representation Allowance	192,000.00
Transportation Allowance	192,000.00
Clothing/Uniform Allowance	510,000.00
Hazard Pay	5,766,555.00
Overtime & Night Pay	2,000,000.00
Cash Gift	425,000.00
Year End Bonus	2,065,338.00
Other Bonuses and Allowances	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE
Midyear Bonus	2,065,338.00
Productivity Enhancement Incentive	425,000.00
Personnel Benefit Contributions	APPROXIMATELY TO SERVEY AND AN ADMINISTRATION OF THE PROPERTY OF THE PARTY OF THE P
Retirement & Life Insurance Premiums	2,973,417.00
PAG-IBIG Contributions	495,570.00
PHILHEALTH Contributions	420,636.00
Employees Compensation Insurance Premiums	102,000.00
Lumpsum for Creation of New Positions (#5)	3,784,552.00
Salaries and Wages - Regular	2,568,936.00
Personal Economic Relief Allowance	120,000.00
Representation Allowance	90,000.00









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Transportation Allowance	90,000.00
Clothing/Uniform Allowance	30,000.00
Year End Bonus	214,078.00
Cash Gift	25,000.00
Mid Year Bonus	214,078.00
Productivity Enhancement Incentive	25,000.00
Retirement and Life Insurance Premiums	308,273.00
Pag-IBIG Contributions	51,379.00
PhilHealth Contributions	41,808.00
Employees Compensation Insurance Premiums	6,000.00
Total PS	48,235,879.00
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	150 000 00
Training Expenses	150,000.00
Supplies and Materials Expenses	100,000.00
Office Cumilies Expenses	F00 000 00
Office Supplies Expenses	500,000.00
Fuel, Oil & Lubricants Expenses	500,000.00
Telephone Expenses with internet connection	72,000.00
Repairs and Maintenance-	
Transportation Equipment	350,000.00
Taxes, Insurance Premiums & Other Fees	200 10 10 10 10 10 10 10 10 10 10 10 10 1
Fidelity Bonds Premiums	105,000.00
Other Maint. & Oprtng. Expenses	Constitution of the sample of
Advertising Expenses	8,500.00
Subscription Expenses	12,000.00
Other Maintenance & Operating Expenses	400,000.00
Total MOOE	2,197,500.00
MATERIAL REPORT OF THE PROPERTY OF THE PROPERT	2,1101,1000,000
3.0 SPECIAL PROGRAMS/PROJECTS	
2.1 DDOCDAM DDO JECTO & CEDIMOTO FOR CHILL DECIM	
3.1 PROGRAM, PROJECTS & SERVICES FOR CHILDREN	propries services that to see services exercise services services services services
THE RESERVE OF THE PARTY OF THE	negor in the second section of the section of the second section of the section of the second section of the section of the second section of the
Early Childhood Care & Development (formerly Child Development Program)	
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense	500 000 00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses	
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses	500,000.00 600,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses	600,000.00 200,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses	600,000.00 200,000.00 1,192,512.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses  Other Supplies Expenses	600,000.00 200,000.00 1,192,512.00 1,000,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services	600,000.00 200,000.00 1,192,512.00 1,000,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services  1 Supervising Administrative Officer @ P1983.73/d	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services 1 Supervising Administrative Officer @ P1983.73/d 2 Social Welfare Officer I @ P843.14/d	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses  Other Supplies Expenses  Fuel, Oil & Lubricants Expenses  General Services  1 Supervising Administrative Officer @ P1983.73/d  2 Social Welfare Officer I @ P843.14/d  1 Administrative Aide VI @ P587.32/d	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses  Other Supplies Expenses  Fuel, Oil & Lubricants Expenses  General Services  1 Supervising Administrative Officer @ P1983.73/d  2 Social Welfare Officer I @ P843.14/d  1 Administrative Aide VI @ P587.32/d  3 Administrative Aide IV @ P508.23/d	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses  Other Supplies Expenses  Fuel, Oil & Lubricants Expenses  General Services  1 Supervising Administrative Officer @ P1983.73/d  2 Social Welfare Officer I @ P843.14/d  1 Administrative Aide VI @ P587.32/d	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services  1 Supervising Administrative Officer @ P1983.73/d 2 Social Welfare Officer I @ P843.14/d 1 Administrative Aide VI @ P587.32/d 3 Administrative Aide IV @ P508.23/d	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services  1 Supervising Administrative Officer @ P1983.73/d 2 Social Welfare Officer I @ P843.14/d 1 Administrative Aide VI @ P587.32/d 3 Administrative Aide IV @ P508.23/d Other Maintenance & Operating Expenses OMOE - Honoraria for ECCD Coordinating Comm. (20	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services 1 Supervising Administrative Officer @ P1983.73/d 2 Social Welfare Officer I @ P843.14/d 1 Administrative Aide VI @ P587.32/d 3 Administrative Aide IV @ P508.23/d Other Maintenance & Operating Expenses OMOE - Honoraria for ECCD Coordinating Comm. (20 members @ P1,000/mo)	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services  1 Supervising Administrative Officer @ P1983.73/d 2 Social Welfare Officer I @ P843.14/d 1 Administrative Aide VI @ P587.32/d 3 Administrative Aide IV @ P508.23/d Other Maintenance & Operating Expenses OMOE - Honoraria for ECCD Coordinating Comm. (20 members @ P1,000/mo) OMOE -Annual Child Development Teachers Activities	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00 318,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses  Other Supplies Expenses  Fuel, Oil & Lubricants Expenses  General Services  1 Supervising Administrative Officer @ P1983.73/d  2 Social Welfare Officer I @ P843.14/d  1 Administrative Aide VI @ P587.32/d  3 Administrative Aide IV @ P508.23/d  Other Maintenance & Operating Expenses  OMOE - Honoraria for ECCD Coordinating Comm. (20 members @ P1,000/mo)  OMOE -Annual Child Development Teachers Activities  OMOE - National Children Month & Family Week Celebration	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00 318,000.00 600,000.00 600,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses  Other Supplies Expenses  Fuel, Oil & Lubricants Expenses  General Services  1 Supervising Administrative Officer @ P1983.73/d  2 Social Welfare Officer I @ P843.14/d  1 Administrative Aide VI @ P587.32/d  3 Administrative Aide IV @ P508.23/d  Other Maintenance & Operating Expenses  OMOE - Honoraria for ECCD Coordinating Comm. (20 members @ P1,000/mo)  OMOE -Annual Child Development Teachers Activities  OMOE -National Children Month & Family Week Celebration  OMOE -Search for Outstanding CDT	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00 318,000.00 600,000.00 50,000.00
### Table 10 Page 10 P	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00 318,000.00 600,000.00 600,000.00
Early Childhood Care & Development (formerly Child Development Program)  1.2 Maintenance & Other Operating Expense  Travelling Expenses  Training Expenses  Advertisement Expenses  Office Supplies Expenses  Other Supplies Expenses  Fuel, Oil & Lubricants Expenses  General Services  1 Supervising Administrative Officer @ P1983.73/d  2 Social Welfare Officer I @ P843.14/d  1 Administrative Aide VI @ P587.32/d  3 Administrative Aide IV @ P508.23/d  Other Maintenance & Operating Expenses  OMOE - Honoraria for ECCD Coordinating Comm. (20 members @ P1,000/mo)  OMOE -Annual Child Development Teachers Activities  OMOE - National Children Month & Family Week Celebration  OMOE - Search for Outstanding CDT  OMOE - Financial Incentives for CDT Retirees & Supervised Neighborhood Play	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00 318,000.00 600,000.00 600,000.00 50,000.00 1,900,000.00
I.2 Maintenance & Other Operating Expense Travelling Expenses Training Expenses Advertisement Expenses Office Supplies Expenses Other Supplies Expenses Other Supplies Expenses Fuel, Oil & Lubricants Expenses General Services  1 Supervising Administrative Officer @ P1983.73/d 2 Social Welfare Officer I @ P843.14/d 1 Administrative Aide VI @ P587.32/d 3 Administrative Aide IV @ P508.23/d Other Maintenance & Operating Expenses OMOE - Honoraria for ECCD Coordinating Comm. (20 members @ P1,000/mo) OMOE -Annual Child Development Teachers Activities OMOE - National Children Month & Family Week Celebration OMOE - Search for Outstanding CDT OMOE -Financial Incentives for CDT Retirees & Supervised Neighborhood Play OMOE -Nutrition Month Celebration	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00 318,000.00 600,000.00 600,000.00 50,000.00 1,900,000.00
In the content of the	600,000.00 200,000.00 1,192,512.00 1,000,000.00 500,000.00 1,549,488.00 318,000.00 600,000.00 600,000.00 1,900,000.00

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	OMOE -Search for Most Active Parent Care Development Center	200,000.00
	Total MOOE	10,810,000.00
	Total Early Childhood Care & Development	10,810,000.00
Educa	tional Assistance Program	errapi anti, nyi iyan ahi bi pi'usa isaa .
1.2	Maintenance & Other Operating Expense	**************************************
***************************************	Other Maintenance & Operating Expenses	
THE THE THE SECTION AND ADDRESS AND ADDRES	OMOE-Educational Assistance (Elementary and High	2,000,000.00
	School)	2,000,000.00
	Total MOOE	2,000,000.00
	Total Educational Assistance Program	2,000,000.00
D!-	Control of the second of the s	and a promotive dader true toda tible i medicalistrative report.
	Care & Management of CWDs	management depresentation for finish that deballed and deballed deballed of the first the second
1.2	Maintenance & Other Operating Expense	
	Other Maintenance and Operating Expenses	200,000.00
	(Training of Basic Care & Management in Handling Children w/ Disabilities)	
***************************************	Total MOOE	200,000.00
THE STREET VALUE OF STREET STREET, STR	Total Basic Care & Management of CWDs	200,000.00
	Total Datio Gard & Management of GMDs	200,000.00
	rt to City Council for the Protection of Children	
1.2	Maintenance & Other Operating Expense	
	Training Expenses	50,000.00
900 SN 1 W 1	Office Supplies Expenses	70,000.00
model their a model	Other Supplies Expenses	252,000.00
	General Services	538,812.00
***************************************	1 Social Welfare Officer I @ P843.14/d	THE PROPERTY OF THE PROPERTY O
277477114711441444444444444444444444444	1 Administrative Aide VI @ P587.32/d	
Milital statement outcomes consequences of	1 Administrative Aide IV @ P508.23/d	
TOWN STORY When were to see the second	Other Maintenance & Operating Expenses	
	OMOE -Search for the Most Child Friendly Barangay	1,109,188.00
- Entertails or special	OMOE-Search for Child Friendly City	200,000.00
	OMOE - Children Month Celebration Child Protection Summit	I properly to the paper to the confession of the
metholic dimensione regione	OMOE-Honoraria CCPC (30 members @ P1000/mo)	360,000.00
	OMOE -Children Month Celebration OMOE -Recovery & Rehabilitation for Children & their	200,000.00
	families after pandemic	400,000.00
.95 "Million delivers" control construction and a second s	OMOE -Consultation among Stake Holders in Childhood	200,000.00
	Abuse response during Pandemic	200,000.00
	Total MOOE	3,380,000.00
often man adoptension and	Total Support to City Council for the Protection of Children	3,380,000.00
Childre	n in Especially Difficult Circumstances (CEDC)	one terretories con unanne , basel pe un se s
	Personal Services	the state of the s
THE TOTAL PROPERTY OF THE PROP	Salaries and Wages-Casual	3,313,680.00
et tille. I den deter hjede deter vale address i mydre gan	20 Social Welfare Aide @ P627.59/d	3,313,000.00
De dels cales a consecutation dels, see a service second supplying program as	Personnel Economic Relief Allowance	480,000.00
	Clothing/Uniform Allowance	120,000.00
	Cash Gift	100,000.00
	Year End Bonus	276,140.00
and the second s	Other Bonuses and Allowances	21 U, 17U.UU
THE SECTION ASSESSED.	Mid Year Bonus	276,140.00
. The same and hardware age adjustment page	Productivity Enhancement Incentive	100,000.00
	Retirement & Life Insurance Premiums	397,642.00
	PAG-IBIG Contributions	66,274.00







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PHILHEALTH Contributions	58,080.00
Employees Compensation Insurance Premiums	24,000.00
Total PS	5,211,956.00
1.2 Maintenance & Other Operating Expense	THE REPORT OF THE PARTY OF THE
Office Supplies Expenses	40,000.00
Other General Services	2,031,072.00
1 Social Welfare Officer I @ P843.14/d	on the control of the parameter of the p
1 Social Welfare Assistant @ P678.68/d	
5 Administrative Aide V @ P546.32/d	والمرافقة والمرا
1 Administrative Aide IV @ P508.23/d	and the same of th
6 Administrative Aide I @ P409.09/d	
Other Maintenance & Operating Expenses	enteres de la companya de distable en sprimera, i proprier a proprier a programa proprier de 1800 (1808) de com hans
OMOE-Financial Assistance to Victim & Abandoned Children	53,160.00
OMOE-Therapy Program to Victims of Abused Community- Based Families	35,000.00
Total MOOE	2,159,232.00
Total Children in Especially Difficult Circumstances (CEDC)	7,371,188.00
	7,371,100.00
Home Care for Girls (from Social Development Center (SDC)	***************************************
1.2 Maintenance & Other Operating Expenses	
Travelling Expenses	100,000.00
Training Expenses	94,000.00
Office Supplies Expenses	290,500.00
Other Supplies Expenses	280,000.00
Fuel, Oil, & Lubricants Expenses	500,000.00
Food Supplies Expenses - Subsistence - 55 clients x 100 x 365	2,007,500.00
days	2,007,300.00
Telephone Expenses (w/ internet connection)	72,000.00
Other General Services	2,031,816.00
1 Social Welfare Officer II @ P1,131.23/d	2,001,010.00
2 Social Welfare Officer I @ P843.14/d	
1 Administrative Officer II @ P843.14/d	
2 Administrative Aide V @ P546.32/d	
3 Administrative Aide III @ P472.77/d	
3 Administrative Aide IV @ P508.23/d	***************************************
Security Services	***************************************
3 Security Guards for 8 hours @ P17,000/mo	612,000.00
Other Maintenance & Operating Expenses	012,000.00
OMOE-Educational Assistance	150,000.00
OMOE-Cash for Work	400,000.00
OMOE-Year End Evaluation	70,000.00
OMOE-Financial Assistance for Family re-integration of client	140,000.00
OMOE-Webinars & Skills Enhancement for Children amid Pandemic	157,994.00
Other Maintenance & Operating Expenses	90,184.00
Total MOOE	6,995,994.00
1.3 Capital Outlay	0,333,334.00
1 lot Desktop Computer with Printer	50,000.00
Total CO	50,000.00
Total Home Care for Girls (from SDC)	7,045,994.00
We are any interesting a second of the property of the propert	the state of the s
Street & Urban Working Children Program (SUWCP)	
1.2 Maintenance & Other Operating Expenses	Annual transfer and the second
Other Supplies Expenses	200,000.00
OMOE - Education Assistance	1,000,000.00









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Constitution on the same property of the same same same same same same same sam	OMOE - Cash for Work & Anti Child Labor Campaign	550,000.00
nonnerableddigs M War Arrys U	Total MOOE	2,250,000.00
The second secon	Total Street & Urban Working Children Program (SUWCP)	2,250,000.00
Tulo	y Aral Walang Sagabal (TAWAG)-Children w/ Disabilities	or V t Was V Harddoor I would be
1.2	Maintenance & Other Operating Expenses	the state of progress of the state of the state of
Shipping the contract of the c	Other Supplies Expenses	70,000.00
Accesses which is the part of the property of the part	OMOE - Medical/Therapy Assistance	1,000,000.00
- All the property of the state	OMOE - Education Assistance	100,000.00
ALL FOLDERS OF THE STREET STREET, STRE	Total MOOE	1,170,000.00
	Total Tuloy Aral Walang Sagabal (TAWAG)	1,170,000.00
Sadi	p Pamilya/Bata Para Hapsay Dalan	ments and common participated is an in the dark to the dark and completely appearance.
1.2	Maintenance & Other Operating Expenses	embergar una spelan prenditional analysis for engle fire contrationals species
CA THEN THEN THE PAST AND NO ALEMS NO PROPERTY IN PROPERTY IN	Office Supplies Expenses	70,000,00
	Other Supplies Expenses	70,000.00
	Other General Services	70,000.00
Additional account of the control of	2 Administrative Aide V @ P546.32/d	1,022,316.00
	5 Administrative Aide IV @P508.23/d	
	Other Maintenance & Operating Expenses - Reach Out Children	224 270 00
- Andrew reconstituting the majority and appropriate their part that the	Total MOOE	334,379.00
	Total Sagip Pamilya/Bata Para Hapsay Dalan	1,496,695.00 1,496,695.00
oppose take u	Approximately to the second se	1,430,033.00
	t Children Support Program	<i>m</i> e
1.2	Maintenance & Other Operating Expenses	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	Other Supplies Expenses	127,172.00
The second section of the sect	Other General Service	1,335,528.00
ACCION CONTRACTOR DE LA	5 Social Welfare Officer I @ P843.14/d	
states the touch in leading the state of the separated of the size in deciding	1 Administrative Officer II @ P843.14/d	Africa and the section of the equipment of the equipment of the section of the section of the section of the equipment of the section of the section of the equipment of the section of th
a the specialist that and the proportional decisions which which proper and	Other Maintenance & Operating Expenses	consideration to the court court, you recent you considerations septimic contra
	OMOE-Temp. House Rental for Street Families (35 fam @	350,000.00
College and the specification and what specifies regard the Mathematical	P2,000 x 5 mo.)	5 - Antonio Marido (mario) - proposio (proprio interpreta proprio contra personale del contra del c
der den en e	OMOE-Balik Probinsya Program	150,000.00
	OMOE-Recreational Activities	140,000.00
	OMOE-After Care Program	280,000.00
	Total MOOE	2,382,700.00
- Carrier and Articles (Articles (Articles and Carrier and Carrier and Carrier and Carrier and Carrier and Carr	Total Street & Urban Working Children Program (SUWCP)	2,382,700.00
**************************************	Center for Children	
1.2	Maintenance & Other Operating Expenses	
Mil s vite an	Travelling Expenses	35,000.00
~ ~	Training Expenses	35,000.00
THE RESERVE THE PROPERTY OF TH	Office Supplies Expenses	100,000.00
	Other Supplies Expenses	200,000.00
	Food Supplies Expenses - Subsistence - 55 clients x 100 x 365 days	2,007,500.00
	Telephone Expense with Internet Connection	72,000.00
all is intermediate. He has not	Other General Services	
The second second property of the second	2 Social Welfare Officer I @ P843.14/d	2,414,000.00
- restablishment of the risk of the risk of the restablishment of the risk of	1 Social Welfare Assistant @ P678.68/d	
20 101 \$20090000	2 Administrative Aide V @ P546.32/d	
Apparent property, to a time and that Adulti Franch (services speciments franch (res), and a to that the	2 Social Welfare Aide IV @ P508.23/d	
	10 Administrative Aide I @ P409.09/d	
Annual and mad and and Alfa Maridia appropriately property than the annual annual date of the annual and an an annual and an	Other Maintenance & Operating Expenses	and the state of t
	Tarania Entrario	***************************************









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OMOE-Cash for Work OMOE-Children Month Celebration OMOE-Recreational Activities	42,500.00 800,000.00
OMOE-Recreational Activities	000.000.00
	35,000.00
OMOE Varieties	35,000.00
OMOE-Year End Evaluation	70,000.00
Total MOOE	5,846,000.00
1.3 Capital Outlay	on a september of september of the september of
Center Landscaping	200,000.00
Total CO	200,000.00
Total Care Center for Children	6,046,000.00
Boy's Town of CDO	o
1.2 Maintenance & Other Operating Expenses	an ann i deidean de deur an abel abadel. In Andread All I i i i Al I i i Al An Al All Market (1994)
Travelling Expenses	70,000.00
Training Expenses	70,000.00
Office Supplies Expenses	70,000.00
Other Supplies Expenses	200,000.00
Food Supplies Expenses - Subsistence - 55 clients x 100 x 365 days	2,007,500.00
Other General Services	2,053,000.00
3 Social Welfare Officer I @ P843.14/d	2,000,000.00
6 Social Welfare Aide IV @ P508.23/d	**************************************
1 Administrative Officer II @ P843.14/d	
2 Administrative Aide III @ P472.77/d	
Other Maintenance & Operating Expenses	
OMOE-Educational Assistance	92,500.00
OMOE-Cash for Work	700,000.00
OMOE-Webinar and IT Skills Enhancement for Children amid	140,000.00
Pandemic Pandemic	140,000.00
OMOE-Year End Evaluation	70,000.00
Total MOOE	5,473,000.00
Total Boy's Town of CDO	5,473,000.00
Total Program, Projects & Services for Children	49,625,577.00
3.2 PROGRAM, PROJECTS & SERVICES FOR YOUTH	
Peer Group Services, Socio/Cultural Development, Psycho-Social	
Intervention Program	
1.2 Maintenance & Other Operating Expenses	TELEVISION THE SECTION ASSESSMENT
Travelling Expenses	50,000.00
Training Expenses	150,000.00
Office Supplies Expenses	100,000.00
Other General Services	375,000.00
1 Administrative Officer II @ P843.14/d	all to the little in the territory and
1 Administrative Aide IV @ P508.23/d	de reconstra — Archivillaschiquiques minoritàticos reconstruires escarios escarios escarios escarios escarios
Other Maintenance & Operating Expenses	
OMOE-Government Internship Program (40 OSY @ P5,500)	220,000.00
OMOE-Immersion Outreach Program (40 OSY @ P5,500)	220,000.00
OMOE-Youth Forum	,
OMOE-Recovery Activities for Youth amidst Pandemic	550,000.00
OMOE-Year End Evaluation	185,000.00
OMOE-Support to Youth Organization	285,000.00
Total MOOE	2,135,000.00
Total PGS, Socio/Cultural Dev't, Psycho-Social Intervention	2,135,000.00
	2,100,000.00
After Care for Juvenile Delinquents (formerly RRCY/Nat'l Training)	

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1.2	Maintenance & Other Operating Expenses	
	Training Expenses	80,000.00
700700000	Other Supplies Expenses	80,000.00
21 Table	Other General Services	1,618,614.00
	2 Social Welfare Officer I @ P843.14/d	1000 section of section of
	2 Social Welfare Assistant @ P678.68/d	and the property of the secure
- 100 AN AN	1 Administrative Aide V @ P546.32/d	
	5 Administrative Aide IV @ P508.23/d	
And the second s	Other Maintenance & Operating Expenses	**************************************
1900 1997 (Ab 1500) nda militara sentenana militara papa arang arang arang arang arang arang arang arang arang	OMOE-LGU Counterpart to RRCY & Nat'l Training School for	1,003,386.00
	Boys & Girls	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	OMOE-Parents & Child Encounter of CICL Families	200,000.00
	OMOE-Advocacy Activities	100,000.00
	OMOE-Juvenile Justice Welfare Month Celebration	200,000.00
	Other Maintenance & Operating Expenses	200,000.00
ALEBERT CONTROL OF THE PROPERTY OF THE PERSON	Total MOOE	3,482,000.00
***************************************	Total After Care for Juvenile Delinquents	3,482,000.00
Educat	ional Assistance Program	
1.2	Maintenance & Other Operating Expenses	
	Other Maintenance & Operating Expenses	3,000,000.00
W ,100 /	Total MOOE	3,000,000.00
	Total Educational Assistance Program	3,000,000.00
	A CONTRACTOR OF THE CONTRACTOR	the tenton to promise the factor of the tenton and approximately
Bahay	Pag Asa (from Tahanan ng Kabataan)	
	Maintenance & Other Operating Expenses	
	Travelling Expense	70,000.00
	Training Expenses	100,000.00
	Office Supplies Expenses	228,000.00
	Other Supplies Expenses	313,000.00
	Food Supplies Expenses-Subsistence (75 clients x 100/d x 365	2,737,500.00
on the contract of the laborator	days)	=,: -: , -: -: -
	Telephone Expense with Internet Connection	72,000.00
	Other General Services	2,328,948.00
	1 Social Welfare Officer II @ P1,131.23/d	an annual
	3 Social Welfare Officer I @ P843.14/d	
	4 Social Welfare Aide @ P508.23/d	
	1 Administrative Aide V @ P546.32/d	ALL RECEIPTION OF SECURITY OF STREET SECURITY PHONE SECURITY SECUR
	2 Administrative Aide III @ P472.77/d	and a description of the second secon
	4 Administrative Aide I @ P409.09/d	
	Security Services	angengligh dengliges spanjen, high-en meninter anlyphanister dengende an illens hemility flerheim
	3 Security Guards for 8 hours @ P17,000/mo	612,000.00
	Other Maintenance & Operating Expenses	4 V C M C M M M M M M M M M M M M M M M M
A STATE OF THE PARTY OF THE PAR	OMOE-Education Assistance	100,000.00
	OMOE-Cash for Work	700,000.00
	OMOE-After Care Program	450,000.00
The second secon	OMOE-Recreational Activities	150,000.00
TOTAL TOTAL REGISTER OF THE PROPERTY TO STATE OF THE PARTY OF	OMOE-Financial Assistance to Families re-integration of	150,000.00
	clients	100,000.00
on should southern feetings No	OMOE-Year End Evaluation	200,000.00
a management on management of the order	Total MOOE	8,211,448.00
1.3 Capi	tal Outlay	OJETTOJOV
	unit Desktop Computer with Printer	50,000.00
	Total CO	50,000.00
	Total Bahay Pag Asa	8,261,448.00









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	Total Program, Projects & Services for Youth	16,878,448.0
3.3 PRC	GRAM, PROJECTS & SERVICES FOR WOMEN/FAMILIES	. No. Table which for synchronous conditional department and specific conditions to the second conditions of the second conditions and the second conditions of the seco
A1000 E E 1000 DEC	tical Skills Dev't for Mothers/Families/Rehabilitated &	- open general trade of the control
	overed Clients	
1.2	Maintenance & Other Operating Expenses	
	Training Expenses	100 000 0
	Office Supplies Expenses	100,000.0 100,000.0
***************************************	Other Supplies Expenses	
	Other Maintenance & Operating Expenses	200,000.0
	OMOE-Food and Non Food Items	200 000 0
SAMP AND IN . MANAGE MANAGE	OMOE-Livelihood Assistance	300,000.0
W PN V W WW W W	and the set would plant to the trial to the trial tria	900,000.0
Mythor compact apachyageans, 1 s	Total Proc Skille Dayle for Many (5 - v (2) to 1.8 D	1,600,000.0
major regional is the establishment of the technique	Total Prac. Skills Dev't for Moms/Fams/Rehab & Recovered	1,600,000.0
Won	nen Development Center	
1.2	Maintenance & Other Operating Expenses	**************************************
	Travelling Expense	48,824.0
	Training Expenses	50,000.0
	Office Supplies Expenses	200,000.0
•	Other Supplies Expenses	280,000.0
Mark V	Food Supplies Expenses-Subsistence (55 clients x 100/d x 365	2,007,500.00
	days)	
	Fuel, Oil & Lubricants Expenses	200,000.00
	Other General Services	1,629,100.00
	1 Senior Administrative Assistant IV @ P1,221.73/d	The state of the s
and the supplemental states are supplemental states are supplemental states are supplemental states and the supplemental states are supplemental states are supplemental states and the supplemental states are supplemental states and the supplemental states are supplemental states and the supplemental states are supplement	1 Senior Administrative Assistant I @ P974.36/d	A CONTRACTOR OF THE PROPERTY O
	1 Administrative Officer III @ P1,047.45/d	The state of the s
100 10000 90000	2 Administrative Aide V @ P546.32/d	The second secon
	2 Administrative Aide IV @ P508.23/d	And the state of t
	2 Administrative Aide I @ P409.09/d	
· Open Oblasti ware	Other Maintenance & Operating Expenses	
\$1 MAR 4486 F	OMOE-Livelihood Assistance	165,000.00
the administration of an executive sections, such quartic quantities of experiences and	OMOE-Honoraria CIACAT-VAWC (26 members x P1000/mo)	312,000.00
A SANS AND	OMOE-End Prostitution & Human Trafficking Advocacy	105,000.00
	OMOE-Aids & HIV Advocacy Activities	THE RESERVE THE PROPERTY OF THE PARTY OF THE
**************************************	OMOE-After Care Program	100,000.00 100,000.00
	OMOE- KALIPI Federation Activities	
Princeto et al 150	OMOE-Support to CIMEC	100,000.00
w-ving-au	OMOE-Year End Evaluation	105,000.00
	OMOE- Womens Month Celebration	100,000.00
	OMOE- CIACAT-VAWC activities	105,000.00
		105,000.00
THE STATE OF THE S	OMOE- Search for Outstanding VAWC Desk Officer	100,000.00
***************************************	Total Woman Davidson at Contact	5,812,424.00
Marks of statement later, wholever are server appropries	Total Women Development Center	5,812,424.00
	hood Programs for Mothers/Families	
1.2	Maintenance & Other Operating Expenses	and an improvement of the state
the literature special and another control of the literature and the l	Training Expenses	200,000.00
One of the special special	Other Supplies Expenses	200,000.00
000 ) is salested	OMOE-Livelihood Assistance	1,200,000.00
to endethishedope been	Total MOOE	1,600,000.00
		[,000.000.00









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	ily Week/Parents Congress	Market a waxaanaa a waxaa ka waxaa aa
1.2	Maintenance & Other Operating Expenses	
	Other Maintenance & Operating Expenses	F with hillipolate is all place under on you specialized rappy.
to to My Ay	Search for City Model Filipino Family	300,000.00
	City Parent Education Congress	200,000.00
	Parent & Child Encounter	500,000.00
	Total MOOE	1,000,000.00
Management Commission	Total Family Week/Parents Congress	1,000,000.00
	port to Inter-Agency Program	
1.2	Maintenance & Other Operating Expenses	
MARKET THE STORE WITHOUT	Training expenses	100,000.00
Manufacture of the last manufacture agree.	Other Supplies Expenses	350,000.00
namental e a se	Other Maintenance & Operating Expenses	MANA, 738 BESTÖGER GENDANSTRATEL PARTY-LALL FRANK IN IN
of the facility of the design of the facility	OMOE-Honoraria for CIAC (30 members @ P500)	200,000.00
	OMOE-Req. needed for Employment (40 beneficiaries @ P5000)	200,000.00
	OMOE-City Transition Intervention for 4Ps	140,000.00
and a few or and a second and an an an and a second and a	OMOE-CDO Urban Container Household Gardening	500,000.00
WORKSON SHOWS AND SHOWS AND ADDRESS AND AD	OMOE-Skills Enhancement & Vocational Training SEAK-K	100,000.00
	OMOE-Basic Micro Enterprise Management (SKA)	150,000.00
ePo 16g6	OMOE-Seminars for Inter-Agency Committee	105,000.00
4	Total MOOE	1,845,000.00
1.3	Capital Outlay	manus and as as a respect to the second
nister ing	1 unit Laptop with Printer	50,000.00
THE STREET WAS ASSESSED.	Total CO	50,000.00
	Total Support to Inter-Agency Program	1,895,000.00
Miar	ant Workers Welfare Program	
1.2	Maintenance & Other Operating Expenses	a 1988 services republicant a simulaturate i matemir service e vize the other proper other transferred travellity travel to the
a aronne un se	Office Supplies Expenses	100,000.00
and and the special angles	Other Supplies Expenses	100,000.00
nd is no so constante.	Other Maintenance & Operating Expenses	100,000.00
1010 1000 Av 6/1 1 6464444	OMOE - Recovery Support to Retrenched OFW & Non OFW	300,000.00
	OMOE - Financial Assistance to Deported Workers	200,000.00
*** **********************************	Total MOOE	PER SECURIT PROPERTY AND ANGEST AND ANGEST AND ANGEST AND ANGES AND ANGES AND ANGES AND ANGES AND ANGES AND AND
	Total Migrant Workers Welfare Program	700,000.00 700,000.00
		700,000.00
Supp 1.2	ort to Sectoral Communities (ERPAT, KALIPI, SOLO PARENT)  Maintenance & Other Operating Expenses	**************************************
	Other Maintenance & Operating Expenses	
*** 1 * * **	OMOE Honororium 15 City Endersted KALIDI Officers	400,000,00
Millians I py a type	OMOE - Honorarium-15 City Federated KALIPI Officers OMOE - Honorarium-15 City Federated SOLO Parent	180,000.00
	Officers @ P1000/mo x 12	180,000.00
	OMOE - General Assemblies KALIPI/Solo Parent	100,000.00
************************	OMOE - Financial/Medical/Livelihood Assistance	50,000.00
	OMOE - Support to Parole Probation/prison Ministry	45,000.00
entertraterial substitute and the law	OMOE - Support to SOLO Parent Application Validation	45,000.00
	OMOE - Parole Probations/Prison Ministry	30 300
· I will be not not not	OMOE - ERPAT Organizing	and the second s
	Total MOOE	600,000.00
	Total Support to Sectoral Communities	600,000.00
Semi	nars, Training, Services & Resource Mobilization for	
Wom	en/Families	
	The state of the s	









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1.2 Maintenance & Other Operating Expenses	
Other Supplies Expenses	220,260.0
Other General Services	1,001,320.0
1 Social Welfare Officer III @ P1,425.05/d	consequences on the same to a local trans
1 Social Welfare Officer I @ P843.14/d	
3 Administrative Aide IV @ P508.23/d	
Other Maintenance & Operating Expenses	
OMOE - Parent Effectiveness Seminar	40,000.00
OMOE - Pre Marriage & Marriage Counseling	40,000.00
OMOE - Responsible Parenthood Service	40,000.00
OMOE - Maternal & Child Care	40,000.00
OMOE - Social Services for Solo Parent	30,000.00
Total MOOE	1,411,580.00
Total Seminars, Training, Services & Resource Mobilization	1,411,580.00
The same of the sa	1,711,300.00
Community Participation & Family Drug Abuse Prevention Program	
1.2 Maintenance & Other Operating Expenses	
Other Maintenance & Operating Expenses	
OMOE - ORO FACES	100,000.00
OMOE - VAW Desk Officers Honorarium @ P1500/mo x 80	1,440,000.00
Brgys.	1,110,000.00
Other Maintenance & Operating Expenses	50,000.00
Total MOOE	1,590,000.00
Total Com. Participation & Fam Drug Abuse Prevention	1,590,000.00
THE STATE COLD STATE C	THE PARTY COME IN COLUMN TO THE PARTY COLUMN T
Total Prog., Proj. & Services for Women/Families	16,209,004.00
3.4 PROGRAMS FOR PERSONS WITH DISABILITY	and the second
Stimulation & Therapeutic Activity Center (STAC)	ent monthly of recollection of requirement of the control of the c
1.2 Maintenance & Other Operating Expenses	transports to the transport of a technology to the
Other Supplies Expenses	175,000.00
Other Maintenance & Operating Expenses	TI J,000,00
OMOE - Alternative Family Support Service - 50PWDs @	125,000.00
P2,500	120,000.00
OMOE - Support to Activities from Different PWD Assoc/Org	100,000.00
OMOE - Medical Assistance	200,000.00
Total MOOE	600,000.00
Total Stimulation & Therapeutic Activity Center (STAC)	600,000.00
The service of the se	
Vocational Rehabilitation for Disabled Persons	
1.2 Maintenance & Other Operating Expenses	***
Other Supplies Expenses	150,000.00
Other Maintenance & Operating Expenses	an the second se
OMOE - International Deaf Day Celebration	150,000.00
OMOE - White Cane Safety Day	100,000.00
OMOE - Sport Fest for Children w/ Disabilities	100,000.00
Total MOOE	500,000.00
Total Vocational Rehabilitation for Disabled Persons	500,000.00
National Disability Prevention & Rehab Prog (NDPR)	the films. The production for the contract of
1.2 Maintenance & Other Operating Expenses	ange panden, ndestands ferstanden bestand. I pp. 1. Negelekt meter 1901 i 1985 – 1987 – 1987 – 1987
OMOE - NDPR Week Celebration	E00 000 00
Total MOOE	500,000.00
I OTAL WOOLE	500,000.00
Total National Disability Prevention & Rehab Prog (NDPR)	500,000.00









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4.0	ons with Disability Affairs Office (PDAO)	
1.2	Maintenance & Other Operating Expenses	Martin or or make therefore
opour@hispx	Travelling Expenses	100,000.0
	Training Expenses	192,586.0
***************************************	Office Supplies Expenses	495,000.0
To attendiply open	Other Supplies Expenses	650,000.0
	Other General Services	1,352,414.0
	1 Social Welfare Officer I @ P843.14/d	
	1 Social Welfare Assistant @ P678.68/d	
	3 Administrative Aide V @ P546.32/d	
r na transportantenental desirations samp or desir grain age	2 Administrative Aide IV @ P508.23/d	
There is no second to the second seco	2 Administrative Aide III @ P472.77/d	9 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
magazinan industry i diaser inc soundarything ay latter shadow in	Other Maintenance & Operating Expenses	
TO THE SECTION OF SEC	OMOE - Honorarium for PDAO Head @ P15,000/mo	180,000.0
	OMOE - Honorium for PWD Council Members, 15 @ P1000/mo	180,000.0
47. M. M. (19. 19. 19. 19. 19. 19. 19. 19. 19. 19.	OMOE - International Disability Day	200 000 0
	OMOE - Livelihood & Skills Training	300,000.00
	OMOE - Financial Assistance	300,000.00
***************************************	OMOE - Search for Most PWD Friendly Barangay	1,000,000.00
mander strong i de helt , all soul ije . An only	OMOE-PWD General Assembly	350,000.00
en (Austriania (Austriania espiratura esperatura bado	and the same of th	300,000.00
1.3	Capital Outlay Total MOOE	5,400,000.00
* " " " " "	50 units Customized Wheelchair	4 000 000 0
Alal es y eas	and the state of t	1,000,000.00
	Total CO Total Office of Persons with Disabilities Affairs (OPDA)	1,000,000.00 6,400,000.00
	The state of the s	0,400,000.00
Patier		
1.2	Maintenance & Other Operating Expenses	este allesta helpertandendo de caraques supres suprestaciones delles un una
AND AND A COURSE AND	Travelling Expenses	100,000.00
to an imperior of a stronger of the section of the	Training Expenses	100,000.00
	Office Supplies Expenses	300,000.00
	Other Supplies Expenses	449,000.00
	Food Supplies Expenses - Subsistence (30 clients x P100/d)	1,095,000.00
	Other General Services	1,366,010.00
	1 Social Welfare Assistant @ P678.68/d	
den van a heibe lage speen en vanden ig .	1 Administrative Aide VI @ P587.32/d	
i Additionalist their engal wat happy	2 Administrative Aide V @ P546.32/d	s territoria de la companio de la c
SWEET ACTOR OF SWEETS AND	3 Administrative Aide IV @ P508.23/d	
enter lawrine , near	1 Administrative Aide III @ P472.77/d	
televine is not after another region	2 Administrative Aide I @ P409.09/d	and the second s
	Other Maintenance & Operating Expenses	
	OMOE - Medical Assistance	500,000.00
	OMOE - Recreational Activities	400,000.00
	OMOE - Financial Assistance to Family re-integration of	500,000.00
I MANY STOP OF ANGEST SIZE SAID IN THE STOP STOPE IS TAKEN	clients	appropriate generalization and appropriate property and the second desired desired and the second desired desired and the second desired desired desired and the second desired des
energe to the topox open lift a silve at up a	OMOE - Year End Evaluation	50,000.00
control serge to a control services and a project of page 1 page	Other Maintenance & Operating Expenses	139,990.00
or USA - speed control property and in the death of the d	Total MOOE	5,000,000.00
1.2 Ca	pital Outlay	Andrew of the second of the se
	1 unit Desktop Computer with Printer	50,000.00
	Total CO	50,000.00
AND THE PROPERTY OF THE PARTY AND PROPERTY OF THE PROPERTY OF THE PARTY OF THE PART	Total Oro Dalampanan Shelter	5,050,000.00
	The state of the s	The second secon









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	Total Program for Persons with Disability	13,050,000.00
3.5 PROGE	RAM FOR ELDERLY/SENIOR CITIZENS	
	idential Care for Elderly (from Senior Citizens Care Center)	Abor and photosis are substituted in the contract of
1.1	Personal Services:	MAIL REPORTS CONTROL OF THE PROPERTY OF THE PR
	Salaries & Wages-Casual	1 005 540 00
Table one one of reality of the late	1 Social Welfare Officer I @ P1,014.36/d	1,005,540.00
***************************************	1 Administrative Aide IV @ P627.59/d	
	1 Security Guard @ 591.77/d	
	3 Administrative Aide I @ P525.05/d	
and a second	Personnel Economic Relief Allowance	444,000,00
	Clothing/Uniform Allowance	144,000.00
	Cash Gift	36,000.00
	Year End Bonus	30,000.00
A REAL OF PROPERTY OF A PERSON WINDOW	Other Bonuses and Allowances	83,795.00
the Millery of where he's annually to	Midyear Bonus	00 707 00
****		83,795.00
a manufactured state later (september of extransional) — Symptocologiscolo	Productivity Enhancement Incentive Personnel Benefits Contributions	30,000.00
		wassermen and confidence with the confidence of
**************************************	Retirement & Life Insurance Premiums	120,665.00
	PAG-IBIG Contributions	20,111.00
always when o	PHILHEALTH Contributions	17,622.00
Assistance page NAX NI ANK	Employees Compensation Insurance Premiums	7,200.00
	Total PS	1,578,728.00
	Maintenance & Other Operating Expenses	An Joh day wouldpoon stangeness on the block in
	Travelling Expenses	100,000.00
	Training Expenses	100,000.00
	Office Supplies Expenses	300,000.00
	Other Supplies Expenses	1,600,000.00
	Food Supplies Expenses - Subsistence (30 clients x P100/d)	1,095,000.00
Same As see	Other General Services	1,386,080.00
Green way	1 Social Welfare Assistant @ P678.68/d	A STATE OF THE PARTY OF THE PAR
Militaria secundo mentro ante haque so:	4 Administrative Aide V @ P546.32/d	
THE CONTRACTOR OF THE CONTRACT	5 Administrative Aide I @ P409.09/d	The second secon
(	Other Maintenance & Operating Expenses	e garage and the second and a second contract of the second contract
	OMOE - Elderly Week Celebration	100,000.00
*********	OMOE - Cash for Work	1,000,000.00
	OMOE - Recreational Activities	600,000.00
	OMOE - Year End Evaluation	400,000.00
	OMOE - Financial Assistance to Family Re-integration of	800,000.00
no store	clients	,
	Total MOOE	7,481,080.00
1.3	Capital Outlay	to the second reserve
	1 unit Desktop Computer with Printer	50,000.00
	Total CO	50,000.00
	Total Residential Care for Elderly	9,109,808.00
	The second secon	
Office	e of the Senior Citizens Affairs (OSCA)	COLUMN TO COMPANY OF THE PROPERTY OF THE PROPE
	Personal Services:	
5	alaries & Wages-Casual	331,368.00
and the supplied of the suppli	2 Administrative Aide IV @ P627.59/d	a country that the first state of the state
F	Personnel Economic Relief Allowance	48,000.00
	Clothing/Uniform Allowance	12,000.00
	ash Gift	minipals managemental extensions and greaters the first the contractions
ANALYSIA NAMESHADA BARAN PROPERTY PROPERTY PROPERTY OF THE PRO	ear End Bonus	10,000.00
	other Bonuses and Allowances	27,614.00
_		











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	Midyear Bonus	27,614.00
The state of the s	Productivity Enhancement Incentive	10,000.00
THE HAPT DE TO HOUSE AN	Personnel Benefits Contributions	10,000.00
The second secon	Retirement & Life Insurance Premiums	39,765.00
Andrew regular plans incomes.	PAG-IBIG Contributions	6,628.00
ev t venes i	PHILHEALTH Contributions	5,808.00
sages yes	Employees Compensation Insurance Premiums	2,400.00
***************************************	Total PS	521,197.00
1.2		321,197.00
And the second s	Travelling Expenses	40,000.00
And the second s	Training Expenses	40,000.00
m William II Se a del despe deby report	Office Supplies Expenses	
THE PARTY OF THE PARTY OF THE STATE AND ADDRESS.	Other Supplies Expenses	453,597.00
IN THE PROPERTY OF THE SEC STATE OF SECURITY SECURITY	Repairs and Maintenance-Office Building	435,000.00
THE PARTY CONTRACTOR OF THE PA	Telephone Expense with Internet Connection	78,000.00
1979 Miller All Stimbolic Str. Spragopyget	Other General Services	72,000.00
Contraction of the Contract of	1 Supervising Administrative officer @ P1,938.73/d	1,681,000.00
	5 Administrative Aide V @ P546.32/d	***************************************
and the second s	1 Administrative Aide IV @ P508.23/d	
	1 Administrative Aide III @ P472.77/d	32 m344 / 14 m344 for 19 shipping 1900 i 1900 may 1900 may 1900 may 1900 may 1900 may 1904 fold (1900 may 1900 may 1
The second secon	1 Administrative Aide L® D400 004	
White the sea consider	1 Administrative Aide I @ P409.09/d	
	Other Maintenance & Operating Expenses	in the set of the set of the set of the set of
	OMOE -Financial Incentives for the Senior Citizens,	810,000.00
	135 (from 150) Chapter Presidents @P500/mo. (from P300/mo)	
	OMOE -Honorarium - OSCA Head P15,000/mo	and the second s
	OMOE AICS of Senior Citizens Buriel Assistance O	180,000.00
	OMOE -AICS of Senior Citizens Burial Assistance @ P5,000/claimant	8,340,000.00
1975 April	OMOE -Senior Citizens Program (Elderly Week Celebration)	520,000.00
	OMOE -Socialization Hour Program (2x a month)	400,000.00
	OMOE -Golden Wedding Anni. Awardees for Couples (35	175,000.00
	Couples @ P5,000)	
	OMOE -Eye Care & SurgiCare Program for Sen. Cit. for	120,000.00
	Eyedrops, Reading Eyeglass	,
	OMOE -Medical/Financial Assistance	181,403.00
** ************************************	OMOE -Drugs and Medicines	600,000.00
	OMOE -Financial Incentives for the 100 yrs old SC @	700,000.00
ne other at the solvening of solder par	P100,000/e for 7 SC	
	OMOE -Senior Pension LGU Funded @ P2,500/pax (6000	15,000,000.00
The state of the s	sr. ctzn.)	
A CALL MALL MALL AND A MALL MALL MALL MALL MALL MALL MALL M	OMOE -OSCA General Assembly/ OSCA Head Election	400,000.00
***************************************	OMOE -Livelihood Assistance for Senior Citizens	300,000.00
	OMOE -Feeding Program for Senior Citizens	300,000.00
	OMOE - Newly Senior Citizen's Welcome Gift @ P300 each x 1,000 pax	300,000.00
	Total MOOE	31,126,000.00
maga planta de mandanteles de miserante (m. 1991).	Total Senior Citizens Affairs Office	31,647,197.00
	Total Programs for Elderly/Senior Citizens	40,757,005.00
3.6 PSYC	HOSOCIAL SERVICES SUPPORT PROGRAM	A STATE OF THE STA
(forme	erly Institutional/Residential Services Support Program)	
maken -	Maintenance & Other Operating Expenses	pagg a physiolox againstigateurg spinnennyn pla Cenharlsteine. Ar againstigist meðistöldingi
1.2		
1.2	Travelling Expenses	E0 000 00
1.2	Travelling Expenses Training Expenses	50,000.00 100,000.00









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	Other General Services	897,200.00
	1 Supervising Administrative Officer @ P1,938.73/d	
	2 Social Welfare Assistant @ P678.68/d	we deed one hydre
	Other Maintenance & Operating Expenses	
	OMOE - Community Based Talks	100,000.00
	OMOE - School Caravan	100,000.00
	OMOE - Disaster Reponse - Stress Debriefing	100,000.00
	Total MOOE	1,647,200.00
	Total Psychosocial Services Support Program	1,647,200.00
3.7	PROGRAM FOR EMERGENCY WELFARE & CRISIS INTERVENTION Food for Work/Cash for Work	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$
· · · · · · · · · · · · · · · · · · ·	The state of the s	
WANTED IN SPRING	1.2 Maintenance & Other Operating Expenses	ar kijika liikki takakar – 196 - 60 kantii hankiishin kinki mae malan tiik tanaan ishina aan e e sastan kantii
	Other Maintenance & Operating Expenses	DEFENDENT I MAN TENNE AND ANDREADY LOSS OF THE PROPERTY AND
1990	OMOE - Purchase of food & non-food items	2,000,000.00
	OMOE - Cash/Food for Work for distressed individuals and	5,000,000.00
	families, brgy. auxiliaries	
	OMOE - Cash/Food for Work for Hospital Watchers for abandoned patients	500,000.00
war.	Total MOOE	7,500,000.00
	Total Food for Work/Cash for Work	7,500,000.00
in Altri y Almando y manego	Assistance in Crisis Situation (AICS)	An an an an you would be a second and the second an
^	1.2 Maintenance & Other Operating Expenses	ARAA ARAA
	Other Maintenance & Operating Expenses	24,000,000.00
	OMOE - Financial Assistance (non food items, medicines)	27,000,000.00
	OMOE - Medical Assistance (Hospital Payment/Blood	
	Assistance)	
	OMOE - Burial Assistance/Embalming & Casket Assistance	
	OMOE - Balik Probinsya (Transportation Allowance)	er etar Attendate erastenantarioristation benat specific, plus (septiment etare et
	Total MOOE	24,000,000.00
Marin Ald A server Angle of the	Total Assistance in Crisis Situation (AICS)	24,000,000.00
***************************************	Emergency Shelter Assistance (ESA)	
***************************************	1.2 Maintenance & Other Operating Expenses	
Manager and depote the state	Other Maintenance & Operating Expenses	ALTONOMORPH CONTRACTOR OF THE STREET,
***************************************	OMOE -Financial Assistance to Damaged Houses	14,000,000.00
Primary and the second	Total MOOE	14,000,000.00
	Total Emergency Shelter Assistance (ESA)	14,000,000.00
190	Financia Della Caracteria (FDA)	to coded which and
	Emergency Relief Assistance (ERA)  1.2 Maintenance & Other Operating Expenses	Avenue on a
		**************************************
	Other Maintenance & Operating Expenses	40.000.000.00
	OMOE - Purchase of Food & Non Food Items	10,000,000.00
	Total MOOE	10,000,000.00
	Total Emergency Relief Assistance (ERA)	10,000,000.00
National Annual Constitution of the Constituti	Total Program for Emergency Welfare & Crisis Intervention	55,500,000.00
3.8	PROGRAM FOR INDIGENOUS PEOPLE (IPs)	
	Support to Certificate of Ancestral Domain Title	
Me any new a se species	1.2 Maintenance & Other Operating Expenses	and having about the day of the decident day in 100 May be an expedition of the 100 May and 100 May and 100 May
Porture I description of	Travelling Expenses	<u>Ε</u> Λ ΛΛΛ ΛΛ
men nemanana	Training Expenses	50,000.00
THE PERSON NAMED OF THE PE	Office Supplies Expenses	50,000.00
***	Ouice authlies Exheuses	80,000.00









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	Other Supplies Expenses	80,000.00
	Other Maintenance & Operating Expenses	
The second second second second	OMOE -Honoraria-City Tribal Council & Tribal Chief/	360,000.00
	Limbobongoan (30 members @ P1,000/e)	•
	OMOE -Tribal Rituals	100,000.00
and displaying the state of the comment of the processing the second of	OMOE -General Assembly	180,000.00
**************************************	OMOE -IPRA Celebration	100,000.00
	Total MOOE	1,000,000.00
**************************************	Total Support to Certificate of Ancestral Domain Title	1,000,000.00
Tarakan akan ak arapenden pendengan kan darah	The state of the s	1,000,000.00
Supr & Pro	port in the Formulation of IPs Ancestral Domain, Strategic Dev't otection Plan	
1.2	Maintenance & Other Operating Expenses	
T COMPANDO APRAT ESTA AF SHROWN MAD IN COMPAND YOU	Other Maintenance & Operating Expenses	entropy of the control of the contro
or on the framework state of special processing a series of	Determining Ancestral Domain Perimeter, Developing Data,	100,000.00
	Indicator & Identification	100,000.00
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Training on IP Development Framework	100,000.00
	Presentation of ADSDPP to LGU Plan	50,000.00
t to economic d to a service is yet	Bajau Program	
the of the tenter . We say than appro-	Cultural Exchange Program	50,000.00
AA		50,000.00
along a follow to the lat	Total MOOE	350,000.00
stronton other at attailabour on a of suppressing	Total IPs Ancestral Domain, Strategic Dev't & Protection Plan	350,000.00
		and Name of the Control of the Contr
	eational Awareness on the Rights of Indigenous People	
1.2	Maintenance & Other Operating Expenses	
	Other Maintenance & Operating Expenses	
	Educational Assistance for IPs (17 hinterland brgys) - 400 IPs	300,000.00
	@ P1000/e	
	Total MOOE Total MOOE	300,000.00
Contraction of the Contraction o	Total Educational Awareness on the Rights of IPs	300,000.00
The I	ihood Assistance to IPs	
above the second of the control of t	All the contract programmer with the contract of the contract	
1.2	Maintenance & Other Operating Expenses	
de telephonomia and tolephonomia de telephonomia de telephonom	Other Maintenance & Operating Expenses	A CONTRACTOR I CAMPANAGAMAN MANAGAMAN
THE ORIGINAL STREET, AND THE STREET, S	Livelihood Assistance	600,000.00
	Total MOOE	600,000.00
A STATE OF THE PROPERTY OF THE	Total Livelihood Assistance to IPs	600,000.00
	Total Program for Indigenous People (IPs)	2,250,000.00
	nced Comprehensive Local Integration Program (E-CLIP) for er Rebels	
1.2	Maintenance & Other Operating Expenses	and pate and and
a abita highly	Traveling Expenses	50,000.00
Middle-(is-ph) is replace	Training Expenses	50,000.00
	Office Supplies Expenses	100,000.00
	Other Supplies Expenses	100,000.00
The second secon	Other Maintenance & Operating Expenses	100,000.00
	OMOE -Livelihood/Medical/Financial Assistance	200 000 00
	OMOE -BINULIGA Literacy Program	200,000.00
Apply 11 from the independent for the independent deather apply 19.	OMOE - Equipment for Holf May Hayes for Farmer Date I	100,000.00
1. SPE - MARINOVA PRINCIPLE 1 + V latin + deliver pop	OMOE - Equipment for Half Way House for Former Rebels	100,000.00
Micros Nova uniques no semestrational of an illamina, a	Other Maintenance & Operating Expenses	500,000.00
t short or on contract street, the set of the set of	Total MOOE	1,200,000.00
1.3	Capital Outlay	yes a special and reads are about at made yes
and the same description of the same and the	1 unit Vehicle (4x4)	2,500,000.00
	Total CO	2,500,000.00









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Total Enhanced Comprehensive Local Integration Program (E-CLIP) for Former Rebels		3,700,000.00
Total Special Programs/Projects	Р	199,617,234.00
TOTAL APPROPRIATIONS - CITY SOCIAL WELFARE & DEVELOPMENT DEPARTMENT	Р	250,050,613.00

•	
0 CURRENT OPERATING EXPENDITURES:	And Andrews Williams
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#4)	P 2,044,272.
Other Compensation	1 2,044,272.
Personnel Economic Relief Allowance	96,000.
Clothing/Uniform Allowance	
Honoraria - Committee Members @ P500/mtng.	24,000.
Year End Bonus	100,000.
Cash Gift	170,356.
THE PROPERTY OF THE PROPERTY O	20,000.
Other Bonuses and Allowances	THE RESERVE OF THE PARTY OF THE
Mid Year Bonus	170,356.
Productivity Enhancement Incentive	20,000.
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	245,313.
PAG-IBIG Contributions	40,886.
PHILHEALTH Contributions	35,784.
Employees Compensation Insurance Premiums	4,800.
Lumpsum for Creation of New Position (#1)	319,358.
Salaries and Wages - Regular	210,060.
Personal Economic Relief Allowance	24,000.
Clothing/Uniform Allowance	6,000.
Year End Bonus	17,505.
Cash Gift	5,000.
Mid Year Bonus	17,505.
Productivity Enhancement Incentive	5,000.
Retirement and Life Insurance Premiums	25,208.
Pag-IBIG Contributions	4,202.
PhilHealth Contributions	3,678.
Employees Compensation Insurance Premiums	1,200,
Total PS	3,291,125.0
1.2 Maint. & Other Optg. Expenses:	and a second of the second of
Traveling Expenses	150,000.0
Training Expenses	200,000.0
Supplies and Materials Expenses	mention and advantage and an entire manages and an entire manages and an extension of the constitution and and an entire manages and
Office Supplies Expenses	400,000.0
Fuel, Oil & Lubricants Expenses	50,000.0
Other Supplies and Materials Expenses	200,000.0
Other General Services	year are a terr moreover to
2 Administrative Aide IV @ P508.23/d	899,976.0
2 Administrative Aide VI @ P587.32/d	Westerlandscoperate
1 Administrative Officer III @ P1,047.45/d	
Other Maint. & Oprtng. Expenses	0.00 Annound 188 MACAMAN ANNOUNCE (1880 MACAMAN ANNOUNCE ANNOUNCE ANNOUNCE ANNOUNCE ANNOUNCE ANNOUNCE ANNOUNCE
OMOE-Honoraria for TWG - 15 members x 500 x 12	50,000.0
OMOE-Financial Incentives for Latin Honors & Outstanding	50,000.0

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ON	MOE-Honoraria for Speakers & Facilitators	50,000.00
	MOE-Rental Expenses (Venue)	64,000.00
Ol Ol	MOE-First Year Scholars Program - Self Discovery Modules	100,000.00
and the control of th	MOE-Second Year Scholars Programs - Leadership Development Modules	50,000.00
Contract and the contract of t	MOE-Third Year Scholars Programs - Community Engagement Modules	50,000.00
ON	MOE-Fourth Year Scholars Program - Nation Building Modules	50,000.00
ON	MOE-Academic Enhancement for Income Based Scholars	50,000.00
ON	MOE-Scholars Camp & Team Building (All Year Levels)	50,000.00
ON.	MOE-Scholars Sport Fest (All Year Levels)	100,000.00
ON	MOE-Application Qualifying Exam Fund	200,000.00
Oth	her Maintenance & Operating Expenses	214,472.00
TWO IS NOT THE REAL PROPERTY.	Total MOOE	2,978,448.00
2.0 CAPITAL OUTL	AY	and the second
PATER PROPERTY AND	Laptop	50,000.00
	Computer Set with Printer	50,000.00
CONTROL OF THE PROPERTY OF THE	Steel Cabinet	30,000.00
1 unit l	Heavy Duty Copier	100,000.00
	Total CO	230,000.00
Control of the Contro	GRAMS/PROJECTS	
Students	Scholarship Fund	200,000,000.00
Allowanc	s payment for tuition fees, matriculum, other fees, laboratory fees, stipend e for CY 2021)	
Expenses	for Second Semester (January to March)	
Expenses	for Summer Semester (April to May)	
	for First Semester (June to October)	
Expenses	for Second Semester (October to December)	
Stipend All	owance (10 months)	***************************************
***************************************	Total Students Scholarship Fund	200,000,000.00
TOTAL AP	PROPRIATIONS - CITY SCHOLARSHIP OFFICE	P 206,499,573.00

ITY HEALTH INSURANCE OFFICE		
1.0 CURRENT OPERATING EXPENDITURES:		
1.1 Personal Services:		
Salaries and Wages	National describing and	
Salaries & Wages-Regular (#21)	P	5,985,398.00
Other Compensation		
Personnel Economic Relief Allowance		504,000.00
Representation Allowance	Control of the state of the sta	102,000.00
Transportation Allowance		102,000.00
Clothing/Uniform Allowance	7,000,000,000,000,000,000,000,000,000,0	126,000.00
Cash Gift	A THE CONTRACT OF SHEET	105,000.00
Year End Bonus	The state of the s	500,298.00
Other Bonuses and Allowances	STATES AND AND A COUNTY STATES AREA STATES	and the second s
Mid Year Bonus	190 mile 190 to 1 to 1	500,298.00
Productivity Enhancement Incentive	the throughout marrie to be dispers to be dead	105,000.00
Personnel Benefit Contributions	on smaller and an appropriate the second	Anney hammer (charges a
Retirement & Life Insurance Premiums	1969 hole distances on the same year and stage of	718,248.00
PAG-IBIG Contributions	and the state of t	119,708.00
PHILHEALTH Contributions	THE SECOND SECON	96,432.00
Employees Compensation Insurance Premiums	Address of the second s	25,200.00









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Total PS	8,989,582.0
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	50,000.0
Training Expenses	50,000.0
Supplies and Materials Expenses	
Office Supplies Expenses	477,710.0
Fuel, Oil & Lubricants Expenses	200,000.0
General Services	
Other General Services	6,352,908.0
12 Administrative Aide I @ P409.09/d	The second secon
7 Administrative Aide II @ P439.77/d	
6 Administrative Aide III @ P472.77/d	
2 Administrative Aide IV @ P508.23/d	and the second s
5 Administrative Aide V @ P546.32/d	pages and country and control of control of the con
1 Administrative Assistant I @ P631.36/d	the statement to any amount policy and a statement and the improvement of the statement and the statem
1 Administrative Assistant II @ P678.68/d	Charles and the depople on the two considerations of the debt of the state of the s
20 Administrative Aide I @ P409.09/d (additional)	AND THE RESIDENCE OF THE PERSON NAMED AND ADDRESS OF THE PERSO
Internet Expenses	78,800.0
Repairs and Maintenance-	
Machinery & Equipment	50,000.0
Transportation Equipment	50,000.0
Other Maint. & Oprtng. Expenses	494,290.0
Total MOOE	7,803,708.0
2.0 CAPITAL OUTLAY	and the state of t
1 unit Photocopier 4 in 1	70,000.00
Total CO	70,000.00
3.0 SPECIAL PROGRAMS/PROJECTS	
1.0 PRIMARY CARE BENEFIT PACKAGE (Services of 6 Frontliner Doctors)	2,844,000.00
2.0 UNIVERSAL HEALTH CARE (UHC)	
1.0 Maint. & Other Operating Expenditures	ambara na na na hadanario populopopu na
Traveling Expenses	50,000.00
Training Expenses	50,000.00
Office Supplies Expense	100,000.00
Internet Subscription Expenses	50,000.00
Other Maintenance & Operating Expenses	50,000.00
Total MOOE	300,000.00
1.2 Capital Outlay	more no independence and it is some in sometime. We address to
2 units Core i5 Computer System	130,000.00
1 unit Server with Complete Accs.	250,000.00
Total CO	380,000.00
Total Universal Health Care	680,000.00
Total Special Programs/Projects	3,524,000.00

NON OFFICE ACCOUNTS: SOCIAL SERVICES SECTOR	
1.0 BUDGETARY REQUIREMENTS:	
1.1 Local Disaster Risk Reduction & Management (5% CF) (Annex A)	275,941,621.00
30% of 5% - Disaster Response (Lumpsum)	82,782,487,00
70% of 5% - Disaster Prevention and Disaster Preparedness	193,159,134.00







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2.0 AID TO DI	FFERENT GOVERNMENT ENTITIES	The second secon
2.1	Aid to PNRC	40,000.0
2.2	Aid to CdeO BSP Council	2,000,000.0
2.3	Aid to GSP	650,000.0
2.4	Aid to PCMH	property of the party of the property of the party of the
2.5	Aid to Phil. Service for Mercy Foundation	50,000.00 50,000.00
2.6	Aid to United Way	tions and the commence of the
2.7	Aid to Treatment Rehabilitation Center-NBI	100,000.00 500,000.00
2.8	Aid to Veterans Federation of the Phils. CDO Veterans District	THE RESIDENCE OF THE PROPERTY
CONTRACTOR OF THE PROPERTY OF	Aid to Uniformed Personnel	500,000.00
conservation and experiences of other desired by the	Assistance to House of Hope	100,000.0
2.11	Financial Assistance to Barangays - (500 BHW @P3000x13 & 183	3,000,000.00
2.11	BNS @ P4500x13) including PABAON for Retiring BHW & BNS @ P500 per year of service)	32,005,500.00
2.12	Financial Assistance to Barangays -Child Development Teachers (250 CDT @ P5000 x 13)	16,250,000.00
Was read	Financial Assistance to Barangays - Comm. Devt. Volunteers (175 CDVs @ P3000 x 13)	6,825,000.00
2.14	Assistance to Saint Joseph Foundation	1,000,000.00
	Total Aid to Different Government Entities	63,070,500.00
	PURPOSE FUNDS:	
	City Hall Physical Fitness & Sports	900,000.00
	Electricity Expense	160,000,000.00
	Water Expense	18,000,000.00
3.4	Tabang Medico Program	man ar arape irano inggia angarandakan kabupati kolabishka ababaka
de designativities	3.4.1 Maintenance & Other Operating Expenses	engagagawashe narawashi, ne reprinsele Michi, Josephilishi Milakhida, Sini .
despripe is	Drugs & Medicines/Medical Supplies	6,000,000.00
Marketin villande de de de mente de la composition de la la republic	Other Maintenance & Operating Expenses	2,000,000.00
	Total MOOE	8,000,000.00
\$50000 control (1000000000000000000000000000000000000	Total Tabang Medico Program	8,000,000.00
3.5	Oro Care Village Support (formerly Aid to Mother Theresa Foundation)	
	3.5.1 Maintenance & Other Operating Expenses	
	Fuel, Oil & Lubricant Expenses	100,000.00
	Drugs & Medicines/Medical Supplies (for Infirmary)	1,000,000.00
	Other Maintenance & Operating Expenses	900,000.00
	Total MOOE	2,000,000.00
	3.5.2 Capital Outlay	THE RECORD OF AND AND THE STATE OF THE STATE
	Repair & Maintenance of Infirmary Building	1,000,000.00
	Total CO	1,000,000.00
	Total Oro Care Village Support	3,000,000.00
3.6	Assistance to Indigents	
e timbolishing anager source i appropriation (gar	3.6.1 Maintenance & Other Operating Expenses	The second secon
Man I is some	Other Maintenance & Operating Services	accountation destroyed transfers Marie September des done de des destructions
5544540137 str	OMOE-Medical/Financial Assistance	5,000,000.00
	OMOE-Embalming/Blood Assistance	5,000,000.00
-	Total MOOE	10,000,000.00
	Total Assistance to Indigents	10,000,000.00
3.7 E	Eyecare and Surgicare Program	
CHARLES THE COLUMN TO SERVICE STATE OF THE COLUMN THE C	3.7.1 Maintenance & Other Operating Expenses	
	Traveling Expenses	50,000.00











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Training Expenses		50,000.0
Office Supplies Expenses		50,000.0
Other Supplies Expenses	manufacture and the same is not apply and small	100,000.0
Other General Services	er nen og tv. speen seen t de d	745,000.0
1 Administrative Aide V @ 546.32/d	e laber have then in the p to be been	suprementation of a state of the same of t
1 Administrative Aide VI @ 587.32/d	e i hen nen i seus nesse	
2 Nurse II @ 843.14/d	BOOM 1M th th is a lab to the to approximate	and definition of a standard section of the standard consistency and the standard consistency and a standard of
Other Maintenance & Operating Services	***************************************	
OMOE-Medical/Financial Assistance		200,000.0
OMOE-Eyesight Board Activities	// // // // // // // // // // // // //	100,000.0
Other Maintenance & Operating Expens	ses	50,000.0
and the second of the second o	Total MOOE	1,345,000.0
3.7.2 Capital Outlay	and the term of the terminal desiration in the formation desiration desiratio	and the second contract of the second
LCD Projector	and the same and analysis and any and any	50,000.0
Laptop	i see lages indeminde statisticals cheldedus (100 Rd. No.	45,000.0
An internal to the contract to the second to	Total CO	95,000.0
Total Eyecare and Surg	ical Program	1,440,000.0
	the second contraction and a second s	recerrence access were 22 washing it, washing week
3.8 Aid to Socio Cultural Project	THE THE THE PROPERTY OF STATES AND	a non-manifestativativativativativativativativativati
3.8.1 Maintenance & Other Operating Expenses	appare procure account on a second recognition of the find of the second	TETRICOT CONTRA STORE CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR
Other Supplies Expenses		250,000.00
Other General Services - Job Order	a shall have the services that the services	4,680,000.00
40 Administrative Aide I @ P409.09/d	when year seprence with thomas is haddelessed accounting accounting and	· see to reach a control of the publication
Other Maintenance & Operating Expenses	4 000	360,000.00
OMOE- City Hall Choir	P PM s N wishinhappyings	360,000.00
and compared in the control of the c	Total MOOE	5,650,000.0
Total Aid to Socio Cu	Itural Project	5,650,000.00
3.9 Philhealth Indigency Program Premium/Universal Hea Care/COVID-19 Response (OMOE)	lth	180,000,000.00
3.10 Gender & Development	THE THEORY AND I AM MANAGEMENT	
3.10.1 Maintenance & Other Operating Expenses	entrage on regions his tot ideated to immitted to printed the	erferens an art fan 1900 til en 1900 ten hendelsen her senfonheisen som eine e nen hjerkelsen en en skriven en
Travelling Expenses	E STATES AND STATE OF THE STATES OF THE STAT	200 000 00
Training Expenses		300,000.00 422,000.00
Office Supplies Expenses	**************************************	500,000.00
Other Maintenance & Operating Expenses		500,000.00
OMOE - Women's Month Activities	***************************************	1,500,000.00
Other Maintenance & Operating Expens	-00	
	Total MOOE	2,278,000.00
	MANU MANU OR NO WARM	5,000,000.00 5,000,000.00
	Jevelobment	
	Development	
Total Gender & D	pevelopment	3 000 000 00
Total Gender & D		
Total Gender & E 3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was	te	
3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was 3.13 Aid to Brgy Capacity Dev't on Health Leadership and Capacity	te	
3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was 3.13 Aid to Brgy Capacity Dev't on Health Leadership and C Program 3.13.1 Maintenance & Other Operating Expenses	te	180,000,000.00
3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was 3.13 Aid to Brgy Capacity Dev't on Health Leadership and Capacity Program 3.13.1 Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses	te	180,000,000.00 500,000.00
3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was 3.13 Aid to Brgy Capacity Dev't on Health Leadership and Caprogram 3.13.1 Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Total MOOE	te Governance	500,000.00 500,000.00
3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was 3.13 Aid to Brgy Capacity Dev't on Health Leadership and Capacity Devit on Health Leadership and Cap	te Governance	500,000.00 500,000.00
3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was 3.13 Aid to Brgy Capacity Dev't on Health Leadership and Caprogram 3.13.1 Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Total MOOE Total Aid to Barangay Capacity Development	te Governance	500,000.00 500,000.00
3.11 Awards/Rewards Expenses-Sports Incentives 3.12 Collection, Hauling & Disposal of Municipal Solid Was 3.13 Aid to Brgy Capacity Dev't on Health Leadership and Caprogram 3.13.1 Maintenance & Other Operating Expenses Other Maintenance & Operating Expenses Total MOOE Total Aid to Barangay Capacity Development	te Governance	3,000,000.00 180,000,000.00 500,000.00 500,000.00









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an included a statutur a statutur and included and	4 Administrative Aide V @ P546.32/d
AND ADDRESS OF THE PERSON OF T	3 Administrative Aide III @ P472.77/d
48,652.0	Other Maintenance & Operating Expenses
1,000,000.0	Total MOOE
1,000,000.0	Total Support to Public Employment Service Office (PESO)
n 1895, W.	3.15 Mandatory Drug Testing for City & Its Brgy Government Officials and Employees
***************************************	3.15.1 Maintenance & Other Operating Expenses
A COLUMN TO THE	Other Maintenance & Operating Expenses
5,000,000.00	Mandatory Drug Testing (City Hall) - Officials & Employees
1,000,000.00	Mandatory Drug Testing - Barangay Officials & Employees
1,000,000.00	Confirmatory Test (if positive drug test result) for all City/Brgy Officials/Employees
7,000,000.00	Total MOOE
7,000,000.00	Total Drug Testing for City & Its Brgy Gov't Officials & Employees
583,490,000.00	Total Special Purpose Funds
P 922,502,121.00	TOTAL APPROPRIATIONS - NON OFFICE/SPA-SOCIAL SECTOR

AGRICULTURAL PRODUCTIVITY OFFICE	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
all man and proportions are made to all transfer and the second an	
Salaries and Wages (#75)	there and developing in . Went states to pay, have I wonderstone specify a copyright and destitution the advantage to the states and the copyright of the copyrigh
Salaries & Wages-Regular	P 24,170,739.00
Other Compensation	
Personnel Economic Relief Allowance	1,800,000.00
Representation Allowance	192,000.00
Transportation Allowance	192,000.00
Clothing/Uniform Allowance	450,000.00
Overtime & Night Pay	50,000.00
Year End Bonus	2,017,127.00
Cash Gift	375,000.00
Other Bonuses and Allowances	,
Midyear Bonus	2,017,127.00
Productivity Enhancement Incentive	375,000.00
Personnel Benefit Contributions	San Market Control of the Control of
Retirement & Life Insurance Premiums	2,900,489.00
PAG-IBIG Contributions	483,415.00
PHILHEALTH Contributions	410,238.00
Employees Compensation Insurance Premiums	90,000.00
Lumpsum for Creation of New Positions (#4)	1,900,274.00
Salaries and Wages - Regular	1,310,604.00
Personal Economic Relief Allowance	96,000.00
Clothing/Uniform Allowance	24,000.00
Year End Bonus	109,217.00
Cash Gift	20,000.00
Mid Year Bonus	109,217.00
Productivity Enhancement Incentive	20,000.00
Retirement and Life Insurance Premiums	157,273.00
Pag-IBIG Contributions	26,213.00
PhilHealth Contributions	22,950.00







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Employees Compensation Insurance Premiums	4,800.0
Total PS 1.2 Maint. & Other Optg. Expenses:	37,423,409.0
Traveling Expenses	420.000.00
Training Expenses	130,000.00
Supplies and Materials Expenses	65,000.00
Office Supplies Expenses	200,000,00
Fuel, Oil & Lubricants Expenses	260,000.00
Agricultural & Marine Supplies Expenses	1,000,000.00
General Services	200,000.00
Other General Services	477 500 00
AN A	477,588.00
2 Administrative Assistant I @ P631.36/d	
1 Administrative Aide IV @ P508.23/d	
Repairs and Maintenance-	the entirement sector and the same and the same and
Transportation Equipment	500,000.00
Other Maintenance & Operating Expenses	Mone of the absolute was a fighter and spage, again
Other Maintenance & Operating Expenses	190,386.00
Total MOOE	2,822,974.00
2.0 CAPITAL OUTLAY	
1 unit Cargo Truck	2,000,000.00
Total CO	2,000,000.00
3.0 SPECIAL PROGRAMS/PROJECTS:	endode, s
Upgrading/Concreting of Farm to Market Road (LGU Equity)	interest for any experience of the special profits of the special section of the special speci
1.1 Maint. & Other Oprtg. Expenses	- MARGE 1970 NO 1 00041 MARGENINE OF STREET
Other General Services - 1 Engineering Assistant @ P678.68/d	188,172.00
Total MOOE	188,172.00
1.2 Capital Outlay	
Upgrading/Concreting of Farm to Market Road (LGU Equity)	8,000,000.00
FMR - San Simon (Php 1,200,000.00)	TO THE STATE OF TH
Total Station w/ Complete Accs. (Surveying Equipment)	610,000.00
1 pair 2-way Radio Walkie-Talkies (Surveying Equipment)	15,600.00
Total CO	8,625,600.00
Total Upgrading/Concreting of Farm to Market Road (LGU Equity)	8,813,772.00
Coastal Resource Management	
(formerly City Integrated Coastal Mgmt. Program)	معد بريور ويومونون ويو موارش جهار درون جود راياد الإموار الراي موقع المستعدم والمحارك الأخاط الأقافة ألا
1.1 Maint. & Other Oprtg. Expenses	
Traveling Expenses	100,000.00
Other General Services	1,113,084.00
2 Project Development Assistant I @ P678.68/d	and the second-contractive and individual course according to the
1 Aqua Tech @ P587.32/d	the formation and recognition that seeming produces
4 Administrative Aide IV @ 508.23/d	and the property to the second
Other Maintenance & Operating Expenses	**************************************
OMOE-Financial Incentive	132,000.00
11 FARMNC Members	معتد معهوم معيد فروون من المورود من المعتدر المعتدر المولاد المعتدر ال
OMOE-Financial Assistance to Fisherfolks	100,000.00
OMOE-Financial Assistance to Macalajar Bay Development Alliance (MBDA)	1,000,000.00
Other Maint. & Operating Expenses	550,000.00
Total MOOE	2,995,084.00
1.2 Capital Outlay	
5 sets Scuba Diving Sets	400,000.00
	.00,000.00









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Total CO	520,000.0
Total CICMP	3,515,084.0
Farmer's Market at City Hall (formerly Establishment of Tabo-an Center)	
1.1 Maint. & Other Oprtg. Expenses	nder-vertreiche der Erstellersteile der Schalesteile der
General Services - Other General Services	358,344.0
2 Project Development Assistant I @ ₱678.68/d	300,344.0
Other Maintenance & Operating Expenses	EO 000 0
Total MOOE	50,000.0
Total Farmer's Market at City Hall	408,344.0 408,344.0
	400,344.0
Techno Demo on Dairy Production & Processing Livelihood Project Level IV	
1.1 Maint. & Other Oprtg. Expenses	~~ ~~
Training Expenses	20,000.0
Agricultural & Marine Expenses	
Feeds	491,968.0
Drugs & Biologics	50,000.0
Pasture Development	20,000.0
Other Supplies and Materials Expenses	100,000.0
Other General Services -6 Dairy Farm Worker @ P508.23/d	805,032.0
Total MOOE	1,487,000.0
Total Techno Demo on Dairy Production & Processing Livelihood	1,487,000.0
Project Level IV	1,407,000.0
Irrigation Development Project	
1.1 Maint. & Other Oprtg. Expenses	
Fuel, Oil & Lubricants Expense	224 000 0
Other General Services	234,000.0
	974,352.0
1 Engineering Assistant P678.68/d	and the second state of the second se
1 Draftsman @ P678.67/d	t a re- manufacture describes to a a Anni Anni
1 Driver (Operator) @ 508.32/d	COLUMN CONTRACTOR DE ASSET PLANTS (CALIFORNIA)
1 Administrative Aide IV (Assistant Operator) @ 508.32/d	and a second supplies the second seco
1 Mechanic II @ P587.32/d	***************************************
1 Mechanic III @ P729.59/d	
Repair & Maintenance- Machinery & Equipment	100,000.0
Repair & Maintenance - Transportation Equipment	390,000.0
Total MOOE	1,698,352.0
1.2 Capital Outlay	
2 units Small Farm Reservoir (Dansolihon & San Simon)	500,000.0
5 units Drip Irrigation Project (Agusan, Pigsag-an, Besigan, Bayanga, San Simon)	225,000.0
1 unit Tablet	22,500.0
Total CO	747,500.0
Total Irrigation Development Project	2,445,852.0
Establishment of Learning Site (formerly City Seedling Propagation Project)	
1.1 Maint. & Other Oprtg. Expenses	
Training Expenses	200,000.00
Other Supplies and Materials Expenses	serbane per la representa contributes representativa est a representativa de la reconstitución de la reconstitució
General Services	500,000.0
Other General Services - 5 Farm Worker II @ P508.23/d	745,000,00
Other Maintenance & Operating Evenance	715,860.0
Other Maintenance & Operating Expenses	50,000.0
Total MOOE	1,465,860.0









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Total MOOE	Total Establishment of Learning Site	1,465,860.00
1.1 Maint. & Other Oprtg. Expenses	Agricultural Infra, Post-Harvest & Mechanization Program	
1.2 Capital Outlay	1.1 Maint. & Other Oprtg. Expenses	t telephone from the commence to the commence of the commence
1.2 Capital Outlay For Tignapoloan & Mambuaya: 2 units Multi-Purpose Drying Pavement 800,000 2 units Palay/Com Shed 600,000 1 unit Weighing Scale 22,500 1 unit Weighing Scale 22,500 1 unit Tablet 22,500 1 unit Desktop Computer 70,000 1 unit Desktop Computer 70,000 7 unit Desktop Computer	Other General Services - 1 Engineering Assistant @ P678.68/D	188,172.00
For Tignapoloan & Mambuaya: 2 units Multi-Purpose Drying Pavement 800,000 2 units Palay/Corn Shed 600,000 1 unit Mobile Apindle Stripping Machine 200,000 1 unit Weighing Scale 27,000 1 unit Tablet 22,500 1 unit Construction of Abaca Processing Center 400,000 1 unit Desktop Computer 70,000 Total Desktop Computer 70,000 Total Agricultural Infra, Post-Harvest & Mechanization Program 2,307,672 Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint & Other Oprty, Expenses 100,000 Supplies & Material Expenses - Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint & Other Oprty, Expenses 158,000 Total Techno-Demo on Turmeric Production 158,000 Total Techno-Demo on Turmer		188,172.00
2 units Multi-Purpose Drying Pavement		· · · · · · · · · · · · · · · · · · ·
2 units Palay/Corn Shed 1 unit Mobile Apindle Stripping Machine 200,000 1 unit Weighing Scale 27,000 1 unit Tablet 22,500 1 unit Construction of Abaca Processing Center 400,000 1 unit Desktop Computer 70,000 Total O 2,119,500 Total Agricultural Infra, Post-Harvest & Mechanization Program 2,307,672 Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint & Other Oprtg. Expenses Supplies & Material Expenses Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project (Total MODE Total Sweet Potato Production Project 100,000 Total Mode 158,000 Total Techno-Demo on Turmeric Production Project 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint & Other Oprtg. Expenses Training Expenses Training Expenses General Services - Other General Services 2 Project Development Assistant I @ 678,68/day Other Maint & Other Oprtg. Expenses Traveling Expenses Total Mode Total Community Vegetable Production		TT-TTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTTT
1 unit Mobile Apindle Stripping Machine 200,000 1 unit Weighing Scale 27,000 1 unit Tablet 22,500 1 unit Construction of Abaca Processing Center 400,000 1 unit Desktop Computer 70,000 Total CO 2,119,500 Total Agricultural Infra, Post-Harvest & Mechanization Program 2,307,672 Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint & Other Optrg. Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint & Other Optrg. Expenses Agricultural & Marine Supplies Expenses 158,000 Total Techno-Demo on Turmeric Production 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint & Other Optrg. Expenses Training Expenses 41,000 Supplies & Material Expenses - Agricultural & Marine Supplies 2,017,000 Expenses 5,000 Other Maint & Operating Expenses Total MOOE Total Community Vegetable Production Project 2,421,344 Community Developmen		800,000.00
1 unit Weighing Scale 1 unit Tablet 2,2500 1 unit Construction of Abaca Processing Center 400,000 1 unit Desktop Computer 70,000 Total Agricultural Infra, Post-Harvest & Mechanization Program 2,307,672 Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint. & Other Oprtg. Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Total Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint. & Other Oprtg. Expenses Agricultural & Marine Supplies Expenses 158,000 Total Techno-Demo on Turmeric Production 158,000 Total Techno-Demo on Turmeric Production 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses 358,344 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses Total MOOE 1.1 Maint. & Other Oprtg. Expenses Total MOOE 2,421,344 Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses Tota		600,000.00
1 unit Tablet 1 unit Onstruction of Abaca Processing Center 2 (10,000) 1 unit Desktop Computer 7 (10,000) 1 total Agricultural Infra, Post-Harvest & Mechanization Program 2,307,672 Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint. & Other Optg. Expenses Supplies & Material Expenses		200,000.00
1 unit Construction of Abaca Processing Center 1 unit Desktop Computer 7 Total CO 2,119,500 Total Agricultural Infra, Post-Harvest & Mechanization Program 2,307,672 Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint. & Other Oprtg. Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Total Maint. & Other Oprtg. Expenses Agricultural & Marine Supplies Expenses Total MOOE Total Techno-Demo on Turmeric Production 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses General Services - Other General Services 358,344. 2 Project Development Assistant 1 @ 678.68/day Other Maint. & Operating Expenses Total MOOE 1.1 Maint. & Other Oprtg. Expenses Total MOOE 7.000 Total Mooe 7.000 7.		27,000.00
1 unit Desktop Computer		22,500.00
Total Agricultural Infra, Post-Harvest & Mechanization Program		400,000.00
Total Agricultural Infra, Post-Harvest & Mechanization Program 2,307,672 Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint. & Other Oprtg. Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses Total MOOE Total Sweet Potato Production Project 100,000 Total Sweet Potato Production Project 100,000 Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint. & Other Oprtg. Expenses Agricultural & Marine Supplies Expenses 158,000 Total MOOE Total Techno-Demo on Turmeric Production 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses General Services - Other General Services 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses Total MOOE Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses	The state of the s	70,000.00
Sweet Potato Production Project (Tignapoloan & Dansolihon) 1.1 Maint. & Other Oprtg. Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint. & Other Oprtg. Expenses 158,000 Agricultural & Marine Supplies Expenses 158,000 Total Techno-Demo on Turmeric Production 158,000 Total Techno-Demo on Turmeric Production 158,000 Total Techno-Demo on Turmeric Production 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses 41,000 Supplies & Material Expenses - Agricultural & Marine Supplies 2,017,000 Expenses 358,344 2 Project Development Assistant @ 678.68/day Other Maint. & Operating Expenses 5,000 Total MOOE 2,421,344 Total Community Vegetable Production Project 2,421,344 Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses 70,000 Training Expenses 70,000 Training Expenses 70,000 Other Supplies & Material Expenses 330,000 Other Supplies & Material Expenses 358,344 2 Project Development Assistant @ 678.68/day Other Maint. & Operating Expenses 358,344 2 Project Development Assistant @ 678.68/day Other Maint. & Operating Expenses 358,344 2 Project Development Assistant @ 678.68/day Other Maint. & Operating Expenses 358,344 2 Project Development Assistant @ 678.68/day Other Maint. & Operating Expenses 240,000		2,119,500.00
1.1 Maint. & Other Oprtg. Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint. & Other Oprtg. Expenses Agricultural & Marine Supplies Expenses 158,000 Total Techno-Demo on Turmeric Production Total MOOE 158,000 Total Techno-Demo on Turmeric Production 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses 41,000 Supplies & Material Expenses - Agricultural & Marine Supplies Expenses General Services - Other General Services 358,344 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 5,000 Total MOOE 2,421,344 Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000 Training Expenses 70,000 Other Supplies & Material Expenses 330,000 General Services - Other General Services 358,344 2 Project Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses 70,000 Other Supplies & Material Expenses 300,000 General Services - Other General Services 358,344 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 358,344	Total Agricultural Infra, Post-Harvest & Mechanization Program	2,307,672.00
1.1 Maint & Other Oprtg. Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Total Sweet Potato Production Project 100,000 Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint. & Other Oprtg. Expenses 158,000 Agricultural & Marine Supplies Expenses 158,000 Total MOOE 158,000 Total Techno-Demo on Turmeric Production 158,000 Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses 41,000 Supplies & Material Expenses - Agricultural & Marine Supplies 2,017,000 Expenses General Services - Other General Services 358,344 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 5,000 Total MOOE 2,421,344 Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000 Training Expenses 70,000 Other Supplies & Material Expenses 330,000 General Services - Other General Services 358,344 2 Project Development Assistant I @ 678.68/day Other Supplies & Material Expenses 330,000 General Services - Other General Services 358,344 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 350,000 General Services - Other General Services 358,344	Sweet Potato Production Project (Tignanologn & Dansolihon)	
Supplies & Material Expenses	1.1 Maint & Other Onrtg Expenses	
Agricultural & Marine Supplies Expenses 100,000 Total Sweet Potato Production Project 100,000 Total Sweet Potato Production Project 100,000 Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1	Sunnlies & Material Expenses	be.
Total MOOE	Agricultural & Marine Sunnlies Evnences	100 000 00
Total Sweet Potato Production Project Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint. & Other Oprtg. Expenses Agricultural & Marine Supplies Expenses Total MOOE Total Techno-Demo on Turmeric Production 158,000. Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses Training Expenses Agricultural & Marine Supplies Expenses General Services - Other General Services 2 Project Development Assistant I @ 678.68/day Other Maint. & Other Oprtg. Expenses Total MOOE 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Other Supplies & Material Expenses General Services - Other General Services 330,000. General Services - Other General Services 3330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses		
Techno-Demo on Turmeric Production (Dansolihon, Tagpangi) 1.1 Maint. & Other Oprtg. Expenses		
1.1 Maint. & Other Oprtg. Expenses 158,000 Total MOOE 158,000		
Total MOOE	Techno-Demo on Turmeric Production (Dansolihon, Tagpangi)	
Total MOOE	1.1 Maint. & Other Oprtg. Expenses	And the second s
Total Techno-Demo on Turmeric Production Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses General Services - Other General Services 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses Total MOOE Total Community Vegetable Production Project Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses Traveling Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses Total Services - Other General Services 330,000 General Services - Other General Services 240,000 Other Maint. & Operating Expenses		158,000.00
Community Vegetable Production Project (Canitoan, Pagatpat, Iponan) 1.1 Maint. & Other Oprtg. Expenses Training Expenses Supplies & Material Expenses - Agricultural & Marine Supplies Expenses General Services - Other General Services 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses Total MOOE 7 Total Community Vegetable Production Project 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses Traveling Expenses Traveling Expenses 70,000 Training Expenses 70,000 Other Supplies & Material Expenses 330,000 General Services - Other General Services 240,000 Other Maint. & Operating Expenses		158,000.00
1.1 Maint. & Other Oprtg. Expenses 41,000. Supplies & Material Expenses - Agricultural & Marine Supplies 2,017,000. Expenses 358,344. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 5,000. Total MOOE 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses 70,000. Traveling Expenses 70,000. Traveling Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day 240,000. Other Maint. & Operating Expenses 240,000.	Total Techno-Demo on Turmeric Production	158,000.00
1.1 Maint. & Other Oprtg. Expenses 41,000. Supplies & Material Expenses - Agricultural & Marine Supplies 2,017,000. Expenses 358,344. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 5,000. Total MOOE 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses 70,000. Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses	Community Vegetable Production Project (Capitoan Pagatnat Inonan)	
Training Expenses 41,000. Supplies & Material Expenses - Agricultural & Marine Supplies 2,017,000. Expenses 2,017,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 5,000. Total MOOE 2,421,344. Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.	1.1 Maint, & Other Oprtg. Expenses	
Supplies & Material Expenses - Agricultural & Marine Supplies Expenses General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses Total MOOE 2,421,344. Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses		41 000 00
Expenses General Services - Other General Services 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses Total MOOE 2,421,344. Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.0		
2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 5,000. Total MOOE 2,421,344. Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.		2,017,000.00
2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 5,000. Total MOOE 2,421,344. Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.	General Services - Other General Services	358,344.00
Other Maint. & Operating Expenses 5,000. Total MOOE 2,421,344. Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.	2 Project Development Assistant I @ 678.68/day	the edition than a start at an area continued any
Total MOOE 2,421,344.		5,000.00
Total Community Vegetable Production Project 2,421,344. Community Development Program - 4H, RAFC 1.1 Maint. & Other Oprtg. Expenses Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.	Total MOOE	2,421,344.00
1.1 Maint. & Other Oprtg. Expenses 70,000. Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day 240,000. Other Maint. & Operating Expenses 240,000.	Total Community Vegetable Production Project	2,421,344.00
1.1 Maint. & Other Oprtg. Expenses 70,000. Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day 240,000. Other Maint. & Operating Expenses 240,000.	Community Dayslanmant Brayers 411 DAFO	
Traveling Expenses 70,000. Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.		
Training Expenses 45,000. Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.		70,000,00
Other Supplies & Material Expenses 330,000. General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.	The state of the s	
General Services - Other General Services 358,344. 2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.		
2 Project Development Assistant I @ 678.68/day Other Maint. & Operating Expenses 240,000.		
Other Maint. & Operating Expenses 240,000.		358,344.00
CALLOT THE RESIDENCE OF THE PARTY OF THE PAR	Other Maint & Operating Expanses	240 000 00
155,000.1		
The state of the s		THE THE THE PROPERTY OF THE PR
		1,198,344.00 1,198,344.00









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	Regulatory Services Program	
1.1	Maint. & Other Oprtg. Expenses	nome tage of mean about to the . An . yes
9800 GARA 0000	Supplies & Material Expenses - Food Supplies Expenses	36,000.0
N. 84 - 17/4/A	OMOE - Financial Incentives to 20 DFW @1,000/mo	240,000.0
or all being a	Other Maint. & Operating Expenses	200,000.0
Allen or a de money app	Total MOOE	476,000.0
THE STREET WITH THE STREET WAS A STREET	Total Fishery Regulatory Services Program	476,000.0
Fishery	Research & Extension Program	en en engen property property property per job op sent sent sent sent same engen sent sent sent sent sent sent
1.1	Maint. & Other Oprtg. Expenses	ing angular and an angular and an angular and a state of the
0 10 AND 0 1 AND	Other Maint. & Operating Expenses	275,000.0
was was a series	Total MOOE	275,000.0
· 1707 . 1701 .27 . 46	Total Fishery Research & Extension Program	275,000.0
Sustain	able Corn Production in Sloping Areas	
1.1	Maint. & Other Oprtg. Expenses	
	Agricultural & Marine Supplies Expenses	600,000.0
desired whiteware, but don't was recovery to	General Services - Other General Services	358,344.0
Managara shiftee shi anamana nga kasa qana san q	2 Project Development Assistant I @ 678.68/day	300,344.0
######################################	Other Supplies & Materials Expenses	00.000.0
*******************************	Total MOOE	80,000.0
12	Capital Outlay	1,038,344.0
~	20 heads Working Animals	E00.000.0
energe see	Total CO	500,000.0
	Total Sustainable Corn Production in Sloping Areas	500,000.0
and controlled	Total distallable Com Floduction in Sloping Aleas	1,538,344.0
	hment of Rice Seed Production	
1.1	Maint. & Other Oprtg. Expenses	
***************************************	Agricultural & Marine Supplies Expenses	305,000.0
Notice of the Uniformial following	Total MOOE	305,000.0
which de Shibbell mide to specifymyn	Total Establishment of Rice Seed Production	305,000.0
Rehabili	tation of Banana Production Areas	ta (Makagay majara, Madajayanga da madajayan, Georgiangan, Edusia Madalan da
1.1	Maint. & Other Oprtg. Expenses	exists enderender opposite appointment to a rection and an in-
P USUNA 12 Washin .	Training Expenses	37,500.0
	Agricultural & Marine Supplies Expenses	588,800.0
***************************************	Total MOOE	626,300.0
	Total Rehabilitation of Banana Production Areas	626,300.0
Rehabili	ation of Cacao Production in CDO	
1.1	Maint. & Other Oprtg. Expenses	
No. 150000 1000	Agricultural & Marine Supplies Expenses	450,000.00
4 F-19 Y BH	Other Maintenance & Operating Expenses	50,000.00
**	Total MOOE	500,000.00
THE PROPERTY OF THE PROPERTY O	Total Rehabilitation of Cacao Production in CDO	THE PERSON NAMED IN THE PROPERTY OF THE PERSON NAMED IN THE PERSON
	Total Reliabilitation of Cacao Floatiction in CDO	500,000.00
	ge Chicken Production	
1.1	Maint. & Other Oprtg. Expenses	
Full Green	Agricultural & Marine Supplies Expenses	150,500.00
protogramy	Other Maintenance & Operating Expenses	20,000.00
The the select	Total MOOE	170,500.00
TO SEE AND SECURITY OF AN EMPLOY	Total Free Range Chicken Production	170,500.00
*****	Total Special Programs/Projects	29 242 446 00
	Total Succial Problamsieroletis	
	Total opecial Flograms/Flojects	28,212,416.00









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TOTAL APPROPRIATIONS - AGRICULTURAL PRODUCTIVITY OPERATIONS	Р	70,458,799.00

CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	- (************************************
Salaries and Wages	
Salaries & Wages-Regular (#59)	P 20.471.8
Other Compensation	P 20,471,89
Personnel Economic Relief Allowance	1 440 0
Representation Allowance	1,416,00
Transportation Allowance	192,00
Clothing/Uniform Allowance	192,00
Subsistence Allowance	354,00
	399,60
Hazard Pay	2,700,00
Cash Gift	295,00
Year End Bonus	1,709,64
Other Bonuses and Allowances	T (NAMOOM AND
Mid Year Bonus	1,709,64
Productivity Enhancement Incentive	295,00
Personnel Benefit Contributions	V
Retirement & Life Insurance Premiums	2,456,62
PAG-IBIG Contributions	409,43
PHILHEALTH Contributions	345,07
Employees Compensation Insurance Premiums	70,80
Lumpsum for Creation of New Positions (#2)	1,291,12
Salaries and Wages - Regular	912,8
Personal Economic Relief Allowance	48,0
Clothing/Uniform Allowance	12,0
Year End Bonus	76,0
Cash Gift	10,0
Mid Year Bonus	76,0
Productivity Enhancement Incentive	10,0
Retirement and Life Insurance Premiums	109,5
Pag-IBIG Contributions	18,2
PhilHealth Contributions	15,9
Employees Compensation Insurance Premiums	2,4
Total PS	34,307,85
1.2 Maint. & Other Optg. Expenses:	production to the section in the section of
Traveling Expenses	80,00
Training Expenses	100,00
Supplies and Materials Expenses	The second secon
Office Supplies Expenses	500,00
Animal/Zoological Supplies Expenses-	ALLEGO MATTER SHIP TO STORE ST
A/ZSE-Veterinary/Medical	600,00
A/ZSE-Rabies Vaccine Program	1,500,00
A/ZSE-Feeds & for Euthanasia - City Pound	500,00
A/ZSE-Feeds-Animal Breeding	200,00
A/ZSE-Artificial Insemination	50,00
A/ZSE-Hog Cholera Vaccine	100,00
A/ZSE-Hemorrhagic Vaccine	100,00
Fuel, Oil & Lubricants Expenses	open policina prominente de la companya de la compa
Communication Expenses	450,00
Internet Subscription Expenses	OF AA
Repairs and Maintenance-	35,00









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	Buildings & Other Structure	400,000.00
THE STATE OF THE ASSESSMENT	Transportation Equipment	200,000.00
Other	Maint. & Oprtng. Expenses	128,983.00
	Total MOOE	4,943,983.00
2.0 CAPITAL OUT	The Mill was not then the term of the term	* ***
1 unit	Motorcycle @ P100,000/e	100,000.00
1 unit	Airconditioner (4HP), Floor Mounted with Installation	130,000.00
	Total CO	230,000.00
3.0 NON-OFFICE/	SPECIAL PROJECTS:	
Livestoc	k Production Support - Goat & Sheep Multiplier Farm	and the state of the contract
1.1	Maint. & Other Oprtg. Expenses	and the second
. The control of promise events	Other General Services	324,000.00
279	3 Administrative Aide I @ P409.09/d	THE TELEPOOL IS AND ADDRESS OF THE PROPERTY OF
and to and up or special groups on a special	Other Maintenance & Operating Expenses	26,000.00
	Total MOOE	350,000.00
appropriate the state of the st	Total Livestock Production Support	350,000.00
Swine P	roduction	
1.1	Maint. & Other Oprtg. Expenses	والمرافق المرافق المرا
programme and the state of the	Other General Services	648,000.00
CARREST CARREST CONTRACTOR (CONTRACTOR CONTRACTOR CONTR	6 Administrative Aide I @ P409.09/d	040,000.00
(stradity)	Other Maintenance & Operating Expenses	52,000.00
disable in the contract of the	Total MOOE	700,000.00
mplannaglijoja: mališektās vale	Total Swine Production	700,000.00
	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	100,000.00
Biogas T 1.1	echnology Capital Outlay	
	Procurement of materials in making Biogas Digester	400 000 00
THE RESIDENCE OF THE PROPERTY	Total CO	100,000.00 100,000.00
	Total Biogas Technology	100,000.00
and the second s	The state of the s	and a series with a subsequence and analysis of the same
	leuter Program (Ligation & Castration)	NOTICE LIBERTON PROPERTIES A SUBSTITUTION OF SELECTION
1.1	Maint. & Other Oprtg. Expenses	TO A MERCEN CONTRACTOR OF THE SECURITIES AND ASSESSMENT OF THE SECURITIES
	Other Maintenance and Operating Expenses	
	OMOE-Veterinary Anesthetic Drugs and Supplies	1,000,000.00
	Total MOOE	1,000,000.00
The state of the s	Total Spay & Neuter Program (Ligation & Castration)	1,000,000.00
W NE (NEWSTAND) INA	& Pasture Development	
1.1	Maint. & Other Oprtg. Expenses	
and the second s	Other General Services	216,000.00
in the the characteristic properties of the characteristic properties and	2 Administrative Aide I @ P409.09/d	
Caramana and an analysis and an analysis and an analysis and an an analysis	Other Maintenance & Operating Expenses	34,000.00
	Total MOOE	250,000.00
	Total Forages & Pasture Development	250,000.00
Poultry R	aising Range Type (Native Chicken)	
	Maint. & Other Oprtg. Expenses	
erner openio i i komenturante i incluinte proper pero	Other General Services	216,000.00
nere: Nativelación (andropropo garque y es contributado est o accomo	2 Administrative Aide I @ P409.09/d	210,000.00
te persone, se enganyana dia sa sa di	Total MOOE	216,000.00
	Total Poultry Raising Range Type (Native Chicken)	216,000.00
herestoone	Principle for including any contract of the co	ag Statistic proposed and in Section about the child in Albaman and Section 1999.
NA SERVICE STATE	Total Special Programs/Projects	2,616,000.00









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TOTAL APPROPRIATIONS - CITY VETERINARY OFFICE	Р	42,097,837.00

CITY LOCAL ENVIRONMENT & NATURAL RESOURCES OFFICE	
.0 CURRENT OPERATING EXPENDITURES:	Philippine and the contract of
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#106)	P 26,942,459.0
Salaries & Wages-Casual (#8)	1,240,020.0
Other Compensation	no trans refer depotrationale in the depote magnetic production and in manifold activities and
Personnel Economic Relief Allowance	2,736,000.0
Representation Allowance	282,000.0
Transportation Allowance	282,000.0
Clothing/Uniform Allowance	684,000.0
Overtime & Night Pay	300,000.0
Cash Gift	570,000.0
Year End Bonus	2,352,902.0
Other Bonuses and Allowances	The state of the s
Mid Year Bonus	2,352,902.00
Productivity Enhancement Incentive	570,000.0
Personnel Benefit Contributions	spingersterningstrategraph (and a ph. facts to M. 11 f.
Retirement & Life Insurance Premiums	3,381,898.0
PAG-IBIG Contributions	563,650.00
PHILHEALTH Contributions	478,128.0
Employees Compensation Insurance Premiums	136,800.00
Lumpsum for Creation of New Positions (#4)	1,480,778.00
Salaries and Wages - Regular	993,804.0
Personal Economic Relief Allowance	96,000.00
Clothing/Uniform Allowance	24,000.00
Year End Bonus	82,817.00
Cash Gift	20,000.00
Mid Year Bonus	82,817.0
Productivity Enhancement Incentive	20,000.00
Retirement and Life Insurance Premiums	119,257.00
Pag-IBIG Contributions	19,877.00
PhilHealth Contributions	17,406.00
	County and an artist and an artist and artist artist and artist and artist artist and artist artist and artist artist and artist and artist artist artist artist and artist artist artist artist and artist art
Employees Compensation Insurance Premiums	4,800.00
Total PS	44,353,537.00
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	50,000.00
Training Expenses	100,000.00
Supplies and Materials Expenses	T STANCES (AND MINISTER MENTAL MENTA
Office Supplies Expenses	85,000.00
Other Supplies & Materials Expenses	34,500.00
Fuel, Oil & Lubricants Expenses	1,600,000.00
Repairs and Maintenance-	a supplementation proportion control to the total to the better the control total property control to the control total control to the control to the control total control to the control to the control total control to the co
Buildings & Other Structure	20,000.00
Machinery & Equipment	20,000.00
Transportation Equipment	1,000,888.00
Other Maint. & Oprtng. Expenses	The second part of the second
Printing & Publication Expenses	5,200.00
Subscription Expenses	5,000.00
Other Maint. & Oprtng. Expenses	100,000.00
Total MOOE	3,020,588.00
.0 CAPITAL OUTLAY	Commence of the second









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1 lot Furniture & Fixtures (Solar Equipment/Modular Tables & Chairs)	500,000.0
.0 NON-OFFICE/SPECIAL PROJECTS:	500,000.0
Land Management & City Reforestation Program	unique (Mart (Dagriphe (Spening) (qr.) (qr.) se primi de militario (nr. n.) entre major submitter en de destina
1.1 Maint. & Other Operating Expenses	to the two too. And the title to the
Training Expenses	100,000.0
Supplies and Materials Expenses	
Office Supplies Expenses	100,000.0
Fuel, Oil & Lubricants Expenses	100,000.0
Other Supplies & Materials Expenses	
OSME-Seeds & Seedlings	250,000.0
OSME-Tools/Fert/Chem/Poly Bag	50,000.0
Other General Services	1,314,180.0
1 Forester Devt Asst. @ P843.14/d	
2 Comm. Devt Asst. @ P631.36/d	
1 Forester Ranger @ P508.23/d	
5 Admin. Aide III @ P472.77/d	
Repairs and Maintenance-	
Buildings & Other Structure	200,000.0
Transportation Equipment	100,000.0
Other Maintenance & Operating Expenses	300,000.0
Total MOOE	2,514,180.0
Total Land Management & City Reforestation Program	2,514,180.0
gar and an extension is to descript opposition (a basis i. V	
Environmental Development & Enhancement Program (EDEP)	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Casuals	1,135,908.0
2 Assistant Statistician @ P853.82/d	
1 Watchman III @ P748.09/d	
2 Administrative Aide IV @ P627.59/d	77 147 1774 1714 1714 1714 1714 1714 17
1 Administrative Aide III @ P591.77/d	
Other Compensation	
Personnel Economic Relief Allowance	144,000.0
Clothing/Uniform Allowance	36,000.0
Cash Gift	30,000.0
Year End Bonus	94,659.0
Other Bonuses and Allowances	
Mid Year Bonus	94,659.0
Productivity Enhancement Incentive	30,000.00
Personnel Benefit Contributions	, the si et a symptopers
Retirement & Life Insurance Premiums	136,309.0
Pag-ibig Contributions	22,719.00
PhilHealth Contributions	19,902.00
Employees Compensation Insurance Premiums	7,200.00
Total PS	1,751,356.00
1.2 Maint. & Other Operating Expenses	-33
Traveling Expenses	100,000.00
Training Expenses	100,000.00
Office supplies Expenses	150,000.00
Other Maintenance & Operating Expenses	97,156.00
Total MOOE	447,156.00
Total Environmental Dev't & Enhancement Program	2,198,512.00









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1.1	Maint. & Other Operating Expenses	The state of the s
**************************************	Other Maintenance & Operating Expenses	202,000.0
e v steriot sketke. Vajen	Total MOOE	202,000.0
	Total City Mining Regulatory Board	202,000.0
Communi	ty-Based Ecological Solid Waste Management Services	THE PLANT STREET, LEE S. P. STATE
	Maint. & Other Operating Expenses	PL NF NF PF 404 NAF 1000 NF . 1000 .
ANTONIO	Traveling Expenses	50,000.0
ANTHE CONTROL OF CASE	Training Expenses	200,000.0
***********************	Supplies and Materials Expenses	
AND OF THE SECRETARIES AND SECRETARIES AND	Other Supplies and Materials	100,000.0
es and up a little sweet on a	Other General Services-14 Admin Aide I @ 409.09/d	1,512,000.0
. I therefore suggregate	Other Maint. & Oprtng. Expenses	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
MERCHANIC II INCOME IN STORE IN I	OMOE-Incentive & Awards (Barangays)	3,500,000.0
An April 100	Other Maintenance & Operating Expenses	600,000.0
American in the Company of Compan	Total MOOE	5,962,000.0
1.2	Capital Outlay	0,000,000.0
CONTRACTOR MANAGEMENT CONTRACTOR	1 unit 10 Wheeler Dumptruck	6,500,000.0
	Total CO	6,500,000.0
Linguisting to propagation of distributed with which the little and little an	Total Community-Based Ecological Solid Waste Management	12,462,000.0
	Services	12,402,000.0
Air Quality	Management Program (City Wide Anti Smoke Belching	
Car	npaign)	
1.1 1	Maint. & Other Operating Expenses	
*****	Traveling Expenses	50,000.0
THE STATE OF THE S	Training Expenses	100,000.0
****	Office Supplies Expenses	100,000.0
na man unarrangan mga	Other Maintenance & Operating Expenses	400,000.0
the section is the second	Total MOOE	650,000.0
1.2 C	Capital Outlay	more where constitute outs and only seem additional advantaged
	1 unit Ambient Quality Monitoring Equipment (Monitoring Section)	1,200,000.0
***************************************	Total CO	1,200,000.0
	Total Air Quality Management Program	1,850,000.0
Septage M	anagement Program	
A 47 SA MARKET	laint. & Other Operating Expenses	
ent to specify	Traveling Expenses	100,000.0
4 ld slady	Training Expenses	50,000.0
	Office Supplies Expenses	100,000.0
AND THE PERSON NAMED IN	Other General Services - 3 Admin Aide I @ 409.09/d	351,000.0
atti tiraten erin ilan anaz sanazar, antanin ilan anaz sanazar	Other Maintenance & Operating Expenses	50,000.0
	Total MOOE	651,000.0
And the second s		001,000.0
1.2	adirai Curiav	
1.2 C	apital Outlay	40,000,0
1.2 C	1 unit Screen Projector with Complete Accs.	
1.2 0	1 unit Screen Projector with Complete Accs. Total CO	40,000.0
	1 unit Screen Projector with Complete Accs. Total CO Total Septage Management Program	40,000.0
Coastal Ma	1 unit Screen Projector with Complete Accs. Total CO Total Septage Management Program anagement	40,000.0
Coastal Ma	1 unit Screen Projector with Complete Accs. Total CO Total Septage Management Program anagement laint. & Other Operating Expenses	40,000.0 691,000.0
Coastal Ma	1 unit Screen Projector with Complete Accs. Total CO Total Septage Management Program anagement laint. & Other Operating Expenses Traveling Expenses	40,000.0 691,000.0 100,000.0
Coastal Ma	1 unit Screen Projector with Complete Accs. Total CO Total Septage Management Program anagement laint. & Other Operating Expenses	40,000.0 40,000.0 691,000.0 100,000.0 250,000.0

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50,000.00

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Fuel, Oil & Lubricants Expenses	350,000.00
Other Supplies & Materials Expenses	200,000.00
Other General Services	2,346,515.00
18 Admin Aide I @ P409.09/d	Make addy-collegement as the sign
1 Admin Aide IV @ P508.23/day	
2 Engineering Aide IV @ P508.23/day	
Other Maintenance & Operating Expenses	makhakhakonya Antique
OMOE - Maintenance of Aquatic Conservation Nursery	500,000.00
Center	,
Other Maintenance & Operating Expenses	1,251,685.00
Total MOOE	5,218,200.00
Total Coastal Management	5,218,200.00
The second section of the second section is second section in the second section in the second section in the second section in the second section is second section in the second section in the second section is section in the second section in the second section is section in the second section in the second section in the second section is section in the second section in the section is section in the second section in the section is section in the section in the section is section in the section in the section is section in the section in the section in the section is section in the section in the section in the section is section in the se	the second section of the second section of the second
Implementation of Community Based Forest Management	and managery readings and on, that the department is to the
1.1 Maint. & Other Operating Expenses	Tankan da was safaharana kanpanja nasanahasi sayaharanaharan baka s
Training Expenses	300,000.00
Supplies and Materials Expenses	
Office Supplies Expenses	100,000.00
Other Supplies & Materials Expenses	100,000.00
Total MOOE	500,000.00
Total Implementation of Community Based Forest Management	500,000.00
The state of the s	300,000.00
Cave Management	Applicht to Annaparague a transporary reproduction for the first a standard and a make the below tyrms by
1.1 Maint. & Other Operating Expenses	Accounts - accounts - accounts - accounts - accounts - accounts
Other Maintenance & Operating Expenses	100,000.00
Total MOOE	100,000.00
Total Cave Management	100,000.00
	100,000.00
Watershed Resiliency & Sustainability Program for CDO River Basin	Made and the second
1.1 Maint. & Other Operating Expenses	
Traveling Expenses	100,000.00
Training Expenses	200,000.00
Supplies and Materials Expenses	200,000.00
Office Supplies Expenses	EO 000 00
Other Maintenance & Operating Expenses	50,000.00
The second secon	150,000.00
Total Motorphed Resilience & Suntainability R	500,000.00
Total Watershed Resiliency & Sustainability Program	500,000.00
Water Quality Monitoring	
1.1 Maint. & Other Operating Expenses	
Other Maintenance & Operating Expenses	200 000 00
The state of the s	300,000.00
1.2 Capital Outlay	300,000.00
Establishment of Water Analysis Laboratory	4 000 000 00
Total CO	1,000,000.00
AND	1,000,000.00
Total Water Quality Monitoring	1,300,000.00
Hazardous and Medical Health Core Wests Bresses	
Hazardous and Medical Health Care Waste Program	the state of the property of the state of the
1.1 Maint. & Other Operating Expenses	MITT TARRE WANTE I be to executant one consequence in
Traveling Expenses	50,000.00
Training Expenses	50,000.00
Supplies and Materials Expenses	and depreciably than decide 1 1986 then applying applying them there is an in-
The same of the sa	
Office Supplies Expenses Fuel, Oil & Lubricants Expenses	50,000.00 90,000.00

Other Maintenance & Operating Expenses





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OMOE-Personnel Safety Protective Equipment	and the second of the second of the	100,000.00
Total MOOE		390,000.00
Total Hazardous and Medical Health Care Waste Program	town as resource or	390,000.00
Public Cemetery Management		
1.1 Maint. & Other Operating Expenses		
Traveling Expenses	***** # ** ****	100,000.00
Training Expenses	Harris Anna Anna Anna Anna Anna Anna Anna Ann	100,000.00
Other General Services		922,500.00
1 Admin Officer I @ P784.32/d		The state of the s
2 Admin Aide I @ P409.09/d		
4 Admin Aide II @ P439.77/d		
Other Maintenance & Operating Expenses	A Jess	360,000.00
Total MOOE	man man management	1,482,500.00
Total Public Cemetery Management	Table on turbs also betrehan a	1,482,500.00
Total Special Programs/Projects		29,408,392.00
OTAL APPROPRIATIONS - CITY LOCAL ENVIRONMENT & NATURAL RESOURCES OFFICE	P	77,282,517.00

CITY ENGINEERING OFFICE	
.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	ACTUAL DESCRIPTION OF THE PROPERTY OF THE PROP
Salaries and Wages	
Salaries & Wages-Regular (#286)	P _68,787,819.00
Other Compensation	THE REMOVEMENT AND THE PROPERTY OF THE PROPERTY OF THE PARTY OF THE PA
Personnel Economic Relief Allowance	6,864,000.00
Representation Allowance	282,000.00
Transportation Allowance	282,000.00
Clothing/Uniform Allowance	1,716,000.00
Overtime & Night Pay	1,051,689.00
Cash Gift	1,430,000.00
Year End Bonus	5,737,549.00
Other Bonuses and Allowances	Water of the second
Mid Year Bonus	5,737,549.00
Productivity Enhancement Incentive	1,430,000.00
Personnel Benefit Contributions	THE THE SECOND S
Retirement & Life Insurance Premiums	8,254,539.00
PAG-IBIG Contributions	1,375,757.00
PHILHEALTH Contributions	1,187,922.00
Employees Compensation Insurance Premiums	343,200.00
Lumpsum for Creation of New Positions (#3)	2,507,860.00
Salaries and Wages - Regular	1,725,240.00
Personal Economic Relief Allowance	144,000.00
Clothing/Uniform Allowance	36,000.00
Year End Bonus	119,906.00
Cash Gift	30,000.00
Mid Year Bonus	143,770.00
Productivity Enhancement Incentive	30,000.00
Retirement and Life Insurance Premiums	207,029.00
Pag-IBIG Contributions	34,505.00
PhilHealth Contributions	30,210.00
Employees Compensation Insurance Premiums	7,200.00
Total PS	106,987,884.00









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1.2 Maint. & Other Optg. Expenses:	TO NOT ONE WE HAVE A STATE OF MAIN AND THE STATE OF THE S
Traveling Expenses	300,000.0
Training Expenses	300,000.0
Supplies and Materials Expenses	
Office Supplies Expenses	320,000.0
Fuel, Oil & Lubricants Expenses	13,500,000.0
Other Supplies Expenses - Pre Engineering Supplies	125,000.0
Internet Expense	144,000.0
Repairs and Maintenance-	
Buildings & Other Structure	60,000.0
Machinery & Equipment	120,000.0
Transportation Equipment	500,000.0
Other Maint. & Oprtng. Expenses	The same and the same section and the paper to the same section of
Printing & Publication Expenses	25,000.0
Other Maint. & Oprtng. Expenses	26,000.0
Total MOOE	15,420,000.0
.0 CAPITAL OUTLAY	13,420,000.0
1 unit Aerial Flatform Truck - 30 ft.	7 500 000 0
1 unit Chain Saw	7,500,000.0
	56,160.0
1 unit Compression/Flexural Strength Test Machine, 2000kn (Dual Gauge with complete accessories)	500,000.0
1 unit Compaction Machine with interchangeable rammer, 220v with complete accessories	500,000.0
Total CO	8,556,160.0
0 NON-OFFICE/SPECIAL PROJECTS:	
Repair & Maintainance of Roads, Bridges & Street Lights	AT THE REPORT OF THE PROPERTY
A. Annual Road Maintenance Program	4-0-4-4-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
1.2 Maint. & Other Optg. Expenses:	#\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
Other Supplies Expenses	3,050,000.0
Fuel, Oil & Lubricants Expenses	7,000,000.0
Other General Services	7,950,000.0
4 Administrative Aide IV (Engineering Aide) @	Marketine Control Cont
P508.23/d	
24 Construction & Maintenance Man @ P439.77/d	AND THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRE
17 (from 15) Engineer I @ P906.36/d	
1 Senior Administrative Assistant I @ P974.36/d	***************************************
1 Plumber II @ P546.32/d	TO THE PARTY OF TH
	THE MILE IS NOT THE OWN PART OF THE PART AND ADDRESS.
1 Heavy Equipment Operator II @ P587.32/d	
Other Maint. & Oprtng. Expenses	1,000,000.0
Total MOOE	19,000,000.0
Total Road Maintenance Program	19,000,000.0
B. Annual Electrical Maint. for Lighting of City Street and Parks	Promoter in the control of the state of the control
1.2 Maint. & Other Optg. Expenses:	The state of the s
Other Supplies Expenses - Electrical	11,297,450.0
Other General Services	4,702,550.0
5 Electrician II @ P587.32/d	The second secon
13 Electrician I P508.23/d	Administrational administration the repropagation of a size property species of
1 Engineering Aide @ P508.23/d	the controller company of making of "Galleranders and advantage of the controller and the controller and contro
1 Plumber II @ P546.32/d	entransplace, and a to the terminal property of the property of the contraction of the co
2 Administrative Aide IV @ P508.23/d	eritere entre ber i de berler. Verbelden i der unt poet betroekt der bekonste honder bekonste entre festere i
	POSSET OF ST. SERVICE COMMANDERS OF SERVICES COMMANDES
9 Administrative Aide III @ P472.77/d	
2 Administrative Aide I @ P409.09/d	4 888 882 2
Other Maint. & Oprtng. Expenses	1,000,000.0 17,000,000.0
Total MOOE	









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Total Electrical Maint. for Lighting of City Street and Parks		17,000,000.00
Total Special Programs/Projects	P	36,000,000.00
TOTAL APPROPRIATIONS - CITY ENGINEERING OFFICE	Р	166,964,044.00

CITY EQUIPMENT	DEPOT		
.0 CURRENT	DPERATING EXPENDITURES:		
me the properties to their their days	nal Services:		
WHI THE PER PERSON WHEN YOU WAS AND ADDRESSED AND ADDRESSED.	aries and Wages		
	Salaries & Wages-Regular (#96)	P	22 205 000
Oth	ner Compensation	Р	23,285,880.0
	Personnel Economic Relief Allowance	************************	0.204.000
AND THE PROPERTY OF THE PROPER	Representation Allowance		2,304,000.0
14000	Transportation Allowance	, ske ske	192,000.0
máy.	Clothing/Uniform Allowance	and the same of	192,000.0
	Overtime & Night Peu	MA AM	576,000.0
Au	Overtime & Night Pay Cash Gift		500,000.0
	Year End Bonus	and contribution of	480,000.0
and response to the contract of the contract of the data is a contract responsibility of the data of the contract of the contr	WINNESS AND ADDRESS AND ADDRES		1,941,643.0
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Other Bonuses and Allowances	~~~~~~	
	Mid Year Bonus		1,941,643.0
	Productivity Enhancement Incentive	TOTAL TOTAL CONTROL CONTROL OF THE STATE OF	480,000.0
Per	sonnel Benefit Contributions	with the last of the control of the second of the second	C. December - provide deservings - salamanan
to it tolerances southly a sile is some	Retirement & Life Insurance Premiums	Chief ADMICHARD SHEEK and All Chief	2,794,306.0
of decide for fire or service that a deposit of	PAG-IBIG Contributions		465,718.0
con the applicant in a sectional trapies again	PHILHEALTH Contributions		395,304.0
AND DO IN SHIPS MAKE YOU LINES IN	Employees Compensation Insurance Premiums		115,200.0
	Total PS	ge makededen den 5	35,663,694.0
1.2 Maint.	& Other Optg. Expenses:		encounterments ( ) ( ) on the right of ( ); ( ) and not not to ( ); ( )
Tra	veling Expenses	AND THE CONTRACTOR AND	50,000.0
	ning Expenses	Printer Carlotte (1914) and control of the control	150,000.0
Sup	plies and Materials Expenses	*************************	
Miles all topic deligns also are	Office Supplies Expenses	*************************	150,000.0
THE PLANT WE WANTED	Fuel, Oil & Lubricants Expenses	***************************************	6,600,000.0
Oth	er General Service	,	2,771,500.0
	12 Heavy Equipment Operators II @ P587.32/d	*	
	6 Administrative Aide III (Drivers) @ P472.77/d		
Rep	airs and Maintenance-	******************************	CONTROL OF THE PROPERTY OF THE
en andersamen er eine in der Erste Helpfang Appenyer (1994 1994 1994) eine Ferningen (1994) für Ferningen (19	Machinery & Equipment	THE PROPERTY OF THE PROPERTY O	150,000.0
A AN INCIDENCE AND A STATE OF THE PROPERTY OF	Transportation Equipment	******************************	13,000,000.0
Oth	er Maint. & Oprtng. Expenses		10,000,000.0
And the second of the second s	Other Maint. & Oprtng. Expenses	ercent deposite in 1945 and medical particular	50,000.0
ne v en v sklut útliskenen it v propijose.	Total MOOE	interespond of development	22,921,500.0
O CAPITAL OU	TLAY	CAPTON MILLS UNIQUES	22,321,300.0
1 unit	Desktop Computer with Complete Accs., Printer, Monitor, UPS	e sephenomen sprobeb bris	50,000.0
1 unit	Electronic Duplicator with Enlarger & Reducer	the explaint devices into deep ex-	
1 lot	CCTV Security/Surveillance System incldg. Installation	For other a suppose a suppose of	95,000.0
1 unit	Manlift Truck, 4 Cylinders @ P5M/e	ALTERNATION OF THE PROPERTY OF	150,000.0
T CHIL	THE PERSON NAMED ASSESSMENT OF		5,000,000.0
TOT	AL APPROPRIATIONS - CITY EQUIPMENT DEPOT	-	5,295,000.0
101	ALAILIO IN TORIS - OIL I EQUIPMENT DEPUT	Р	63,880,194.0

NON OFFICE ACCOUNTS: ECONOMIC SERVICES SECTOR	
1.0 BUDGETARY REQUIREMENTS:	



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1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay 1 unit CCTV Outdoor Package  Total CO Total Kagay-an Lawndale Spring & Resort  Construction & Operation of Sanitary Landfill including Wastewater Treatment Facility A. Construction of Cell 3 - Sanitary Landfill B. Operation & Maintenance of Sanitary Landfill Infrastructure Projects/Programs (Details on Annex C)  Total Special Purpose Fund	300,000.00 5,659,000.00 80,000.00 80,000.00 5,739,000.00 100,000,000.00 1,714,152,500.00 1,871,041,500.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay 1 unit CCTV Outdoor Package  Total CO Total Kagay-an Lawndale Spring & Resort  Construction & Operation of Sanitary Landfill including Wastewater Treatment Facility A. Construction of Cell 3 - Sanitary Landfill B. Operation & Maintenance of Sanitary Landfill	5,659,000.00 80,000.00 80,000.00 5,739,000.00 100,000,000.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay 1 unit CCTV Outdoor Package  Total CO Total Kagay-an Lawndale Spring & Resort  Construction & Operation of Sanitary Landfill including Wastewater Treatment Facility  A. Construction of Cell 3 - Sanitary Landfill	5,659,000.00 80,000.00 80,000.00 5,739,000.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay 1 unit CCTV Outdoor Package  Total CO Total Kagay-an Lawndale Spring & Resort  Construction & Operation of Sanitary Landfill including Wastewater Treatment Facility  A. Construction of Cell 3 - Sanitary Landfill	5,659,000.00 80,000.00 80,000.00 5,739,000.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay 1 unit CCTV Outdoor Package  Total CO Total Kagay-an Lawndale Spring & Resort  Construction & Operation of Sanitary Landfill including Wastewater Treatment Facility	5,659,000.00 80,000.00 80,000.00 5,739,000.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay 1 unit CCTV Outdoor Package  Total CO Total Kagay-an Lawndale Spring & Resort  Construction & Operation of Sanitary Landfill including Wastewater	5,659,000.00 80,000.00 80,000.00 5,739,000.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay  1 unit CCTV Outdoor Package  Total CO	5,659,000.00 80,000.00 80,000.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses  Total MOOE  1.2 Capital Outlay  1 unit CCTV Outdoor Package  Total CO	<b>5,659,000.0</b> 0
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses Total MOOE  1.2 Capital Outlay	5,659,000.00
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses Total MOOE  1.2 Capital Outlay	
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d Other Maintenance & Operating Expenses	
1 Administrative Aide II @ P439.77/d 1 Administrative Assistant II @ P678.68/d	300 000 0
1 Administrative Aide II @ P439.77/d	
	and the second of the second o
12 Administrative Aide I @ P409.09/d	
	المراور والمحافظ والم
where a continuency appropriate it where the rest indicates the second of the second o	J, 100,000.01
	3,109,000.0
	50,000.0 100,000.0
	2,000,000.0
	100,000.0
	Allow the second of appropriate the
1.1 Maint & Other Onta Expanses:	
(transferred from City Tourism and Cultural Affairs Office)	
Operation of Kongy on Lourndale Contract C. D.	
Total Metropolisation Development Projects	850,000.0
	850,000.0
The state of the s	500,000.0
	50,000.0
	200,000.0
	100,000.0
	to proportionally to their several and adjust appears of the control of the contr
	ampain in the late has a late and the late a
	300,000.0
Renovation/Repairs of City Hall Buildings & Other Structures	10,000,000.0
1 Land Acquisition/Expropriation	40,000,000.0
PECIAL PURPOSE FUNDS:	
Total Aid to Different Government Entities	400,000.0
	200,000.0
	200,000.0
	or an annual property of the property of
the state of the s	Nie.
Total Budgetary Requirements	401,999,880.0
Loan Amortization - LBP - Interest	P 373,499,880.0 28,500,000.0
	ID TO DIFFERENT GOVERNMENT ENTITIES  1. Aid to RDC 2. Aid to CDO Business Promotion  Total Aid to Different Government Entities  PECIAL PURPOSE FUNDS: 1. Land Acquisition/Expropriation 2. Renovation/Repairs of City Hall Buildings & Other Structures 3. ARCDP-ARSP II Program 4. Metropolisation Development Program 1.1 Maintenance & Other Operating Expenses  Traveling Expenses  Office Supplies Expenses  Other Maintenance & Operating Expenses  Total MOOE  Total Metropolisation Development Projects  5. Operation of Kagay-an Lawndale Spring & Resort (transferred from City Tourism and Cultural Affairs Office)  1.1 Maint & Other Optg. Expenses: Office Supplies Expenses Other Supplies Expenses - Waterpool Supplies Fuel, Oil & Lubricants Expenses Repair & Maintenance-Building & Other Structure Other General Services 10 Lifeguard @ P472.77/d 1 Security Guard I @ P546.32/d

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**SECTION 4.** INCOME, SPECIAL ACCOUNT - The Annual Budget of the Special Account: Local Economic Enterprises/Utilities for CY 2021 with an Estimated Income of ₱731,167,585.00 is hereby approved with sources of income as follows:

ECEIPTS	Managed year coulds	Market Million Account words designed in
LOCAL SOURCES		
A.1 TAX REVENUE		Affic on googless, and a consideration and the consists of the part of nation and constitutions.
TAX REVENUE-INDIVIDUAL & CORPORATION		
Community Tax	Р	2,650,000.0
TAX REVENUE-GOODS & SERVICES		and the state of t
Business Tax	P	30,400,000.0
Amusements Tax	2000 1000 1000 1000 1000 1000 1000 1000	400,000.0
TAX REVENUE - OTHERS	The second secon	
Other Taxes		2,102,000.0
TAX REVENUE - FINES & PENALTIES		······································
Taxes on Individual & Corporation		1,303,000.0
TOTAL TAX REVENUE	to the committee order	36,855,000.0
A.2 SERVICES & BUSINESS INCOME	Sanjandania untere munti. App	ANN AND HAND STORY OF THE STORY OF THE
SERVICE INCOME		
Permit Fees		3,174,410.0
Registration Fees	ner recompanies :	850,000.0
Clearance and Certification Fees	A Angel St. Age ( St. Age	1,715,000.0
Inspection Fees	ACON 1201241-1001 1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	403,972.0
Occupation Fees	Commence of the Commence of th	412,400.0
Fees for Sealing & Licensing of Weights & Measures	I PI ART CHARLE I AND NAMED IN THE RESIDENCE OF THE PARTY	1,215,880.0
Other Service Income	The state of the s	2,565,000.0
BUSINESS INCOME	a righter to an advisor of the colours and an advisor	
Rent Income	- 1984 - 198 Amiddialanga pagangan spirasaya a	4,729,900.0
Parking Fees	14 . Like the Proposition desired the conference of	26,420,950.0
Income from Markets		70,148,000.0
Slaughterhouse Operation		5,802,115.0
Garbage Fee	THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRESS O	1,820,000.0
Hospital Fees		573,862,259.00
Other Business Income	***************************************	1,192,699.00
TOTAL SERVICES & BUSINESS INCOME		694,312,585.0
TOTAL LOCAL SOURCES		731,167,585.0
TOTAL RECEIPTS	P	<b>7</b> 31,167,585.0
TOTAL AVAILABLE RESOURCES	P	731,167,585.00

**SECTION 5.** EXPENDITURES. - The CY 2021 Annual Expenditures for the Special Account: Local Economic Enterprises/Utilities is hereby approved, as follows:

### A. SPECIAL ACCOUNT: ECONOMIC ENTERPRISES/UTILITIES

CEED - ADMIN & COGON MARKET COMPONENT & AGORA MARKET & IBT COMPONENT INCLUDED	
1.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#164)	P 32.942.804.00
Salaries & Wages-Casual (#2)	351.384.00
Other Compensation	where the statement with the statement of the statement o



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	TIONS - CEED-ADMIN & COGON MARKET COMPONENT P	and the same from the same
City Marke	t Committee	150,000.00
The state of the same of the s	ECIAL PROJECTS:	
Andrew from the property of the second state o	Total CO	534,550.00
1 unit W	Velding Machine (Copper Welding 300A)	44,550.00
	rocurement & Installation of Roll Up Doors for Revenue Kiosk	100,000.00
THE CONTRACTOR OF THE PROPERTY	Computer Equipment & Accs.	100,000.00
CONTRACTOR OF THE PROPERTY OF	Communication Equipment & Accs.	130,000.00
	irconditioner-Split Type Inverter, 2HP	160,000.00
2.0 CAPITAL OUTLA	AY	***************************************
	Total MOOE	8,898,000.00
Other IV	laint. & Oprtng. Expenses	194,560.00
	ce Expenses	200,000.00
	Bond Premiums	25,000.0
	sportation Equipment	75,000.0
Mac	hinery & Equipment	10,000.0
Build	dings & Other Structure	50,000.0
Repairs	and Maintenance-	e franchi (17 ) . Whithelibel Salderbeller von-squaeriader (p.1) genom
the family control and the control of the control o	8 Revenue Collection Clerk II @ 631.36/d	Mentende a de labor en les ampaisses à despuels l'obsesses (documents).
47 SMC BIT For Alle by Salesteringer shops recogning garges series	4 Administrative Aide I @ P409.09/d	was no residence on the size of a work
Othe	er General Services	1,873,440.0
	I Services	100,000.0
	ephone Expenses	150,000.0
	unication Expenses	100,000.0
	tricity Expenses	4,300,000.0
	er Expenses	4,300,000.0
	xpenses	300,000.0
	I, Oil & Lubricants Expenses	1,000,000.0
Acc	ountable Forms Expenses	550,000.0
	ce Supplies Expenses	FF0 000 0
	es and Materials Expenses	50,000.0
	g Expenses	20,000.0
	Other Optg. Expenses:  ng Expenses	
1.2 Maint. & (	Other Onto Evenesses	and the site of the second
	Total PS	57,762,220.00
lermin	al Leave Benefits	6,210,025.0
Em	ployees Compensation Insurance Premiums	199,200.0
	ILHEALTH Contributions	570,000.0
	G-IBIG Contributions	665,884.0
	irement & Life Insurance Premiums	3,995,303.0
	nnel Benefit Contributions	A CANCELLO CONTROL CON
	Productivity Enhancement Incentive	830,000.0
	Mid Year Bonus	2,776,810.0
Oth	ner Bonuses and Allowances	
Cas	sh Gift	830,000.0
	ar End Bonus	2,776,810.0
	ertime & Night Pay	250,000.0
Clo	othing/Uniform Allowance	192,000.0 996,000.0
	Insportation Allowance	192,000.0
Po	rsonnel Economic Relief Allowance presentation Allowance	3,984,000.0

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CEED - CARMEN MARKET COMPONENT	
1.0 CURRENT OPERATING EXPENDITURES:	in a grant paper.
1.1 Personal Services:	
Salaries and Wages	
Salaries & Wages-Regular (#41)	7.550.000
Salaries & Wages-Regular (#41)	P 7,559,922.
Other Compensation	156,228.
	Commence of the Commence of th
Personnel Economic Relief Allowance	1,008,000.
Clothing/Uniform Allowance	252,000.
Overtime & Night Pay	150,000.
Year End Bonus	643,549.
Cash Gift	210,000.0
Other Bonuses and Allowances	The state of the s
Mid Year Bonus	643,549.
Productivity Enhancement Incentive	210,000.0
Personnel Benefit Contributions	
Retirement & Life Insurance Premiums	925,938.0
PAG-IBIG Contributions	154,323.0
PHILHEALTH Contributions	135,078.0
Employees Compensation Insurance Premiums	50,400.0
Terminal Leave Benefits	
Total PS	1,554,632.0
1.2 Maint. & Other Optg. Expenses:	13,653,619.0
Traveling Expenses	
Training Expenses	50,000.0
	50,000.0
Supplies and Materials Expenses	35. No. 1000000000000000000000000000000000000
Office Supplies Expenses	600,000.0
Fuel, Oil & Lubricants Expenses	130,000.0
Utility Expenses	Name and the American of American Control of the Co
Water Expenses	1,900,000.0
Electricity Expenses	500,000.0
Communication Expenses	and the second second of the second distribution and the late is the second sec
Telephone Expenses	75,000.0
General Services	
Other General Services	3,282,647.0
27 Administrative Aide I @ P409.09/d	0,202,017.10
2 Revenue Collection Clerk II @ P631.36/d	**************************************
Repairs and Maintenance-	The state of the s
Buildings & Other Structure	150,000.0
Fidelity Bond Premiums	20,000.0
Other Maintenance & Operating Expenses	the party of the second of the party of the
Total MOOE	317,353.0
.0 CAPITAL OUTLAY	7,075,000.0
2 units Airconditioner-Window Type Inverter, 2HP	
2 units Turbo Air Eco 125R Air Cooler	90,000.0
	70,000.0
6 units Handheld Radio @ P8K	48,000.0
1 unit Aircompressor, 2HP	30,000.0
1 unit Vacuum Cleaner (12 gal)	18,000.0
Total CO	256,000.0
TOTAL APPROPRIATIONS - CEED-CARMEN MARKET COMPONENT	P 20,984,619.0











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Salaries and Wages		
Salaries & Wages-Regular (#19)	P	3,206,823.00
Salaries & Wages-Casual (#2)		351,384.00
Other Compensation	high terrip memor yana sepinane, neasyo niyya sebib	all t Mindellalinia of siderity unique or o
Personnel Economic Relief Allowance	remphanens gifyrungsgagas	504,000.00
Clothing/Uniform Allowance		126,000.00
Year End Bonus	annual des dendares para il de vas desir	296,595.00
Cash Gift	All the second s	105,000.00
Other Bonuses and Allowances	COLUMN AND AND AND ADDRESS AND	
Mid Year Bonus	100 p. 100 p	296,595.00
Productivity Enhancement Incentive	PRODUCTION CONTRACTOR AND A SECURITY OF THE PRODUCTION OF T	105,000.00
Personnel Benefit Contributions	an former of the modern below of	entermination and in the confidence of the second
Retirement & Life Insurance Premiums	- Proper page on Companion Co.	426,985.00
PAG-IBIG Contributions	Mark Anna delinativas recupi-	71,165.00
PHILHEALTH Contributions	9900 D1 . 40M	62,322.00
Employees Compensation Insurance Premiums	dente analyzonani day sii da	25,200.00
Terminal Leave Benefits	Aller alle March along a religion on the service and an array	410,000.00
Total PS		5,987,069.00
1.2 Maint. & Other Optg. Expenses:	***************************************	THE PERSON NAMED OF THE PERSON OF THE PERSON NAMED OF THE PERSON N
Traveling Expenses		20,000.00
Training Expenses	THE PERSON NAMED IN COLUMN TO SERVICE OF THE PERSON NAMED IN COLUMN TO SERVICE	50,000.00
Supplies and Materials Expenses		to men and a seriege - solver sim line
Office Supplies Expenses		45,000.00
Utility Expenses		sympac store street-rest is an integer added
Water Expenses		42,000.00
Electricity Expenses		180,000.00
Communication Expenses	***************************************	
Telephone Expenses	The state of the s	75,000.00
Repairs and Maintenance-	***************************************	THE PERSON NAMED AND ADDRESS OF THE PERSON O
Machinery & Equipment	THE STATE OF THE S	12,000.00
Fidelity Bond Premiums	The mediane model on the commission	10,000.00
Other Maint. & Oprtng. Expenses	THE BOOKS STREET, STREET,	7,000.00
Total MOOE	Ampaged and American	441,000.00
TOTAL APPROPRIATIONS - CEED-PUERTO MARKET COMPONENT	Р	6,428,069.00

Productivity Enhancement Incentive Personnel Benefit Contributions	THE SEC OF PARTY AND SECOND CONTRACT OF	30,000.00
Other Bonuses and Allowances Mid Year Bonus	en de la constitución de la cons	91,681.00
Year End Bonus Cash Gift	the section of the se	91,681.00 30,000.00
Overtime & Night Pay	MANAGE	36,000.00 100,000.00
Personnel Economic Relief Allowance Clothing/Uniform Allowance		144,000.00
Salaries and Wages Salaries & Wages-Regular Other Compensation	P	1,100,172.00
1.0 CURRENT OPERATING EXPENDITURES: 1.1 Personal Services:		







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	7 units	Handheld Radio @ P7,857/e	***************************************	55,000.00
	1 unit	Turbo Air Eco 125R Air Cooler		35,000.00
	1 lot		Solve Deliveration and analysis and	100,000.00
effe fen Hegest Andso	1 lot	CCTV w/ monitor & accs. Incldg. Installation	SWIMMAN WINDOWS	60,000.00
	2 units	Airconditioner-Window Type Inverter, 2HP	Cardenana va	90,000.00
20 C/	APITAL OU		. 11 00 40 1001	1,380,000.00
	Other IVI	aint. & Oprtng. Expenses  Total MOOE	alita destada esperadada	200,000.00
while developed above		phone Expenses		75,000.00
and the later state and the same of the same of		nication Expenses		
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		ricity Expenses		75,000.00
		er Expenses		50,000.00
	Utility Ex			thinks in historial colonial layer (5.5) when we provide
		Oil & Lubricants Expenses	-	330,000.00
~~~~~		e Supplies Expenses	phangas.	300,000.00
many pay-ac-an-papponay		s and Materials Expenses	-	200,000.00
r 1 APOA 9				200,000.00
20:24	Travelin	& Other Optg. Expenses: g Expenses Expenses		150,00 200,00

EED - INFRASTRUCTURE PROJECTS			0.00
1.0 INF	RASTRUCTURE PROJECTS:	de dema de desembrabildo	and constituted frequency
a.	General Improvement of Cogon Public Market - Phase II		10,000,000.00
b.	General Improvement of Carmen Public Market - Phase II		10,000,000.00
c.	Construction of New Puerto Public Market - Phase III		TOTAL SPECIAL
Market and the second of the second	- Establishment of Waste Water Treatment Facilities	***************************************	188,500.00
	TOTAL APPROPRIATIONS – CEED INFRA PROJECTS	P	20,188,500.00
TOTAL	APPROPRIATIONS - CITY ECONOMIC ENTERPRISES DEPARTMENT	Р	118,469,983.00

.0 CURRENT OPERATING EXPENDITURES:	Promoto appropriate	
1.1 Personal Services:	10000	
Salaries and Wages		
Salaries & Wages-Regular (#22)	Р	5,815,786.00
Salaries & Wages-Casual (#12)	7,000,000,000,000,000,000,000,000,000,0	1,831,788.0
Other Compensation		20 00000 0000000 000000000000000000000
Personnel Economic Relief Allowance		816,000.0
Representation Allowance	Annual residue	102,000.0
Transportation Allowance	and the formation of the fall that and the state of the s	102,000.0
Clothing/Uniform Allowance		204,000.0
Honoraria	Control Contro	150,000.0
Overtime & Night Pay	***************************************	250,000.0
Year End Bonus	***************************************	637,701.0
Cash Gift	The second secon	170,000.0
Other Bonuses and Allowances	THE RESIDENCE OF THE PROPERTY	MORPHUM COMPANIES CONTRACTOR CONT
Mid Year Bonus	A CONTRACTOR OF THE PROPERTY O	637,701.0









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Productivity Enhancement Incentive	170,000.00
Personnel Benefit Contributions	The second secon
Retirement & Life Insurance Premiums	917,709.00
PAG-IBIG Contributions	152,952.00
PHILHEALTH Contributions	124,710.00
Employees Compensation Insurance Premiums	40,800.00
Terminal Leave Benefits	625,300.00
Lumpsum for Creation of New Position (#1)	273,850.00
Salaries and Wages - Regular	175,692.00
Personal Economic Relief Allowance	24,000.00
Clothing/Uniform Allowance	6,000.00
Year End Bonus	14,641.00
Cash Gift	5,000.00
Mid Year Bonus	14,641.00
Productivity Enhancement Incentive	5,000.00
Retirement and Life Insurance Premiums	21,084.00
Pag-IBIG Contributions	3,514.00
PhilHealth Contributions	3,078.00
Employees Compensation Insurance Premiums	1,200.00
Total PS	13,022,297.00
1.2 Maint. & Other Optg. Expenses:	13,022,237.00
Traveling Expenses	50,000.00
Training Expenses	
Supplies and Materials Expenses	50,000.00
Office Supplies Expenses	650,000,00
Accountable Forms Expenses	650,000.00
Fuel, Oil & Lubricants Expenses	245,000.00
Other Supplies and Materials Expenses - ICT Supplies	30,000.00
Utility Expenses	25,000.00
Water Expenses	1 200 000 00
Electricity Expenses	1,200,000.00
Other General Services	4,830,000.00
38 (from 25) Administrative Aide I @ P409.09/d	4,329,000.00
Repairs and Maintenance-Buildings & Structures	A TO COO CONTRACTOR CO
Repairs and Maintenance-Buildings & Structures  Repairs and Maintenance-Transportation Equipment	170,000.00
Fidelity Bond Premiums	20,000.00
	5,400.00
Other Maint. & Oprtng. Expenses	350,000.00
Total MOOE 2.0 CAPITAL OUTLAY	11,954,400.00
1 unit Laserjet Pro Printer	The state of the s
2 units Steel Filing Cabinet	18,000.00
And the latest the lat	50,000.00
m and the state of	147,500.00
der and the second seco	21,000.00
1 unit Photocopier (Risograph) 1 set Fire Alarm	100,000.00
	25,000.00
Total CO	361,500.00
.0 INFRASTRUCTURE PROJECTS	
A. Rehabilitation of Westbound Public Market (1st & 2nd Floor & Admin Office)	6,500,000.00
B. Rehabilitation of Comfort Rooms	3,000,000.00
C. Black Soldier Fly Facility	
JIAON OULIGI I IY FACIILY	1,000,000.00









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Total INFRA Projects	Р	10,500,000.00
TOTAL APPROPRIATIONS - WESTBOUND TERMINAL & PUBLIC MARKET COMPONENT	Р	35,838,197.00

EASTBOUND TERMINAL COMPONENT		
1.0 CURRENT OPERATING EXPENDITURES:		
1.1 Personal Services:	Face framings	
Salaries and Wages		
Salaries & Wages-Regular (#5)	P	1,022,808.00
Salaries & Wages-Casual (#5)	TT THE WAR WAS LOND	754,392.00
Other Compensation	the trade operation for any development	THE PERSON DESCRIPTION OF MAN OWNER,
Personnel Economic Relief Allowance	***************************************	240,000.00
Clothing/Uniform Allowance	and the second s	60,000.00
Overtime & Night Pay	THE PARTY OF THE P	115,700.00
Cash Gift		50,000.00
Year End Bonus	W W 10 IF PARK	148,158.00
Other Bonuses and Allowances	Mark 160 or 191	
Mid Year Bonus	10 # 1040 AF	148,158.00
Productivity Enhancement Incentive	*** ** ****	50,000.00
Personnel Benefit Contributions	of all and an and	
Retirement & Life Insurance Premiums	and the same of th	213,264.00
PAG-IBIG Contributions	***************************************	35,544.00
PHILHEALTH Contributions	***************************************	31,122.00
Employees Compensation Insurance Premiums		12,000.00
Total PS	******************	2,881,146.00
1.2 Maint. & Other Optg. Expenses:	WATER STATE WILLIAM OF	party amended is to be to be a second second or a second
Supplies and Materials Expenses		
Office Supplies Expenses	.arunningeneeringe sain	10,000.00
Accountable Forms Expenses	AN IN THE SERVICE SERVICES	10,000.00
Electricity Expenses	CARLO Marine Contract of the C	60,000.00
Other Maint. & Oprtng. Expenses		36,000.00
Total MOOE		116,000.00
TOTAL APPROPRIATIONS - EASTBOUND TERMINAL COMPONENT	Р	2,997,146.00
TOTAL APPROPRIATIONS - EWTPM	Р	38,835,343.00

J.R. BORJA GENERAL HOSPITAL		
.0 CURRENT OPERATING EXPENDITURES:		W
1.1 Personal Services:	any produced interesting and a first order of the first order of the produced in special produced in the control of the contro	
Salaries and Wages	magaga after dispersionales is consistente em de provincia des des regions des provincios describeros regulación del en	anneys, regeneration in an along hardening from a sales distant and probability of
Salaries & Wages-Regular (#345)	P	128,612,749.00
Other Compensation	Temperature successed superior administration of the directions is successed.	1000 10 1000 West 100 100 100 100 100 100 100 100 100 10
Personnel Economic Relief Allowance	and the state of t	8,280,000.00
Representation Allowance	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	192,000.00
Transportation Allowance	ALT PRODUCES AND	192,000.00
Clothing/Uniform Allowance	and and approximate the state of the state o	2,070,000.00
Subsistence Allowance @ P1500/mo.	antibur /s	6,210,000.00
Laundry Allowance @ P150/mo.		621,000.00
Hazard Pay		25,090,503.00
Overtime & Night Pay	System State	250,000.00
Year End Bonus	PE NEW OF TAKE I	10,724,319.00
Cash Gift	1,000,000,000,000,000,000,000,000,000,0	1,725,000.00



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Other Bonuses and Allowances	
Mid Year Bonus	10,724,319.00
Productivity Enhancement Incentive	1,725,000.00
Personnel Benefit Contributions	1,720,000.00
Retirement & Life Insurance Premiums	15,433,530.00
PAG-IBIG Contributions	2,572,255.00
PHILHEALTH Contributions	2,187,744.00
Employees Compensation Insurance Premiums	414,000.00
Terminal Leave Benefits	7,600,000.00
Total PS	224,624,419.00
North Market Company of the Company	227,027,713.00
1.2 Maint. & Other Optg. Expenses:	
Traveling Expenses	100,000.00
Training Expenses	1,000,000.00
Supplies and Materials Expenses	1,000,000.00
Office Supplies Expenses	3,000,000.00
Drugs & Medicines Expenses	70,000,000.00
Medical, Dental & Laboratory Supplies Expenses	85,000,000.00
Fuel, Oil & Lubricants Expenses	3,000,000.00
Other Supplies & Materials Expenses	3,000,000.00
OSME-Patients Subsistence	10,950,000.00
OSME-Linens, Curtains, Mattresses	500,000.00
OSME-XRay Film & Ultra Sound Supplies	500,000.00
OSME-Medical Oxygen & Nitrogen Oxide	3,000,000.00
Communication Expenses	3,000,000.00
Telephone Expense	89,240.00
Internet Expense	67,200.00
Professional Services	07,200.00
Other Professional Services (#270)	70,500,000.00
1 Pathologist @ P1,795.14/d	70,000,000.00
2 General Practitioner @ P1,795.14/d	
3 OB-Gynecologist @ P1,795.14/d	
1 Infection Control @ P1,795.14/d	
1 Neurologist @ P1,795.14/d	
1 Surgeon @ P1,795.14/d	the respect to the sea out of the second sec
1 Dermatologist @ P1,795.14/d	
1 Radiologist @ P1,795.14/d	
1 Psychiatry & Mental Health @ P1,795.14/d	and the special and the second se
1 Anesthesiologist @ P1,795.14/d	
1 Pediatrician @ P1,795.14/d	
1 Human Resource @ P1,662.14/d	
21 Medical Specialist IV @ P2,442.27/d	
3 Social Welfare Officer I @ P843.14/d	
4 Pharmacist @ P843.14/d	
8 Medtech I @ P843.14/d	
204 Nurse I @ P843.14/d	
10 Midwife @ P729.59/d	
5 Rad Tech 1 @ P843.14/d	
General Services	(1) 1) 1) 1) 1) 1) 1) 1) 1) 1) 1) 1) 1) 1
Security Services	0.000.000.00
17 Security Guard I @ P472.77/d	2,200,000.00
Other General Services (#223)	00 700 000
2 Social Welfare Aide @ P508.23/d	28,700,000.00
68 Nursing Attendant @ P508.23/d	pergramment in authorization and international destricted international destricted in the contraction of the
ייניי עוואר או זמפאמשתו און און און און און און און און און או	

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TOTAL - J.R. BORJA GENERAL HOSPITAL	P 515,850,859.00
Total CO	10,000,000.00
Procurement of Hospital & Office Equipment	10,000,000.00
2.0 CAPITAL OUTLAY	······································
Total MOOE	281,226,440.00
Other Maint. & Oprtng. Expenses	500,000.00
Fidelity Bonds Premiums	20,000.00
Transportation Equipment	500,000.00
Medical Equipment	100,000.00
Machinery & Equipment-	ବର୍ଷ ବର୍ଷ ବର୍ଷ ବର୍ଷ ବର୍ଷ ବର୍ଷ ବର୍ଷ ବର୍ଷ
Hospital & Health Centers	1,500,000.00
Buildings & Other Structure-	17-04-10-1-10-1
Repairs and Maintenance-	\$5000000000000000000000000000000000000
135 Administrative Aide III P472.77/d	

CURRENT OPERATING EXPENDITURES:		
1.1 Personal Services:	46,640	, Mari
Salaries and Wages	Project or no record	NA volte
Salaries and Wages - Regular (#9)	Р	4,345,81
Other Compensation	W . White the st	we will see the see the
Personal Economic Relief Allowance		216,00
Representation Allowance		60,00
Transportation Allowance	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	60,00
Clothing/Uniform Allowance	PORT LES SERVICES SERVICES CONTRACTOR CONTRA	54,00
Subsistence Allowance	***************************************	162,00
Laundry Allowance	particular substitute of the s	16,20
Hazard Pay	N. P. ST. WEST STREET, P. ACC.	741,01
Overtime and Night Pay	and the seconds that	
Year End Bonus	WARRING BANK-MALE	362,15
Cash Gift	Miller & manufacture wholeson	45,000
Other Bonuses and Allowances		10,00
Mid Year Bonus	***************************************	362,15
Productivity Enhancement Incentive		45,000
Personnel Benefits Contributions		10,000
Retirement and Life Insurance Premiums	~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~	521,498
Pag-IBIG Contributions	A marker o	86,91
PhilHealth Contributions	contrader of the contra	75,122
Employees Compensation Insurance Premiums		10,800
Total PS		7,163,668
1.2 Maint. & Other Optg. Expenses:		
Traveling Expenses	······································	100,000
Training Expenses	AMAMAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMATANAMAT	150,000
Supplies and Materials Expenses	~~~	100,000
Office Supplies Expenses	· www.eve.even. va	150,000
Accountable Forms Expenses	AND AND STREET WHAT AND THE	35,000
Drugs and Medicines Expenses	MAC 4 THEN THERMOMETERS IN COLUMN	3,000,000
Medical, Dental and Laboratory Supplies Expenses	electronic as may	2,000,000
Fuel, Oil and Lubricants Expenses	at the administrative sprague	150,000
OSME - Patients Subsistence	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1,100,000
OSME - Linens, Curtains, Mattresses	***************************************	250,000
Utility Expenses	***************************************	200,000
Water Expenses	(Annies programme annies a	









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Total MOOE		16,517,032.00
Other Maintenance & Operating Expenses		100,000.00 100,000.00
Machinery and Equipment - Transportation Equipment		400.000.00
4 Administrative Aide III (Driver I) @ P472.77/d  Repairs and Maintenance	THE OWN OF THE PROPERTY OF THE PROPERTY OF	
2 Security Guard II @ P546.32/d	***************************************	and a section of the
8 Administrative Aide I (Utility Worker I) @ P409.09/d	s decides decides . same debidde	NUMBER C ARREST SAT I RESPONDED TO THE COMP.
2 Administrative Aide II @ P439.77/d	an han yek iyo iyodayiga har	The TAI TROUGHSTON'S THRESHALLING SAME 44 * A TOMPRE #
2 Warehouseman @ P587.32/d	*** ***** **** ****	and the second opening the contract to the terms of the contract to the contra
2 Administrative Officer I (Records Officer I) @ P784.32/d		euroceanies in America for yn Inchesion neisterne, suite
8 Nursing Attendant I @ P508.23/d		The second secon
2 Cashier I @ P784.32/d	COMPANY OF THE PROPERTY OF THE	tion (MACINE the Cody Joseph Macine) and the playing the designation of the cody
16 Nurse I @ P843.14/d	***************************************	······································
Other General Services	***************************************	8,071,032.00
Insurance Expenses	HAME HARPING	100,000.00
Fidelity Bond Premiums	· · · · · · · · · · · · · · · · · · ·	70,000.00
Taxes, Insurance Premiums and Other Fees	UN FUN ANNUA	40,000.00
Internet Subscription Expenses	t dight on the same	18,000.00 48,000.00
Telephone Expenses	v + v *******	40,000,00
Electricity Expenses  Communication Expenses		1,000,000.00

CAGAYAN DE ORO CITY HOSPITAL - TABLON (ANNEX)	
.0 CURRENT OPERATING EXPENDITURES:	
1.1 Personal Services:	and together the partie of the property production and property of the property of the production of t
Salaries and Wages	
Salaries and Wages - Regular (#9)	P 4,345,812.0
Other Compensation	and the second contraction of the second
Personal Economic Relief Allowance	216,000.0
Representation Allowance	60,000.0
Transportation Allowance	60,000.00
Clothing/Uniform Allowance	54,000.00
Subsistence Allowance	162,000.00
Laundry Allowance	16,200.00
Hazard Pay	741,017.0
Overtime and Night Pay	was to a depote the special to the second to
Year End Bonus	362,151.00
Cash Gift	45,000.00
Other Bonuses and Allowances	
Mid Year Bonus	362,151.00
Productivity Enhancement Incentive	45,000.00
Personnel Benefits Contributions	was week and the second
Retirement and Life Insurance Premiums	521,498.00
Pag-IBIG Contributions	86,917.00
PhilHealth Contributions	75,122.00
Employees Compensation Insurance Premiums	10,800.00
Total PS	7,163,668.00
1.2 Maint. & Other Optg. Expenses:	e en a ser senso : morteur represent de Secultura de Secultura de la composición del composición de la composición del composición del composición de la composición del composición del composición de la composición de la composición del composici
Traveling Expenses	100,000.00
Training Expenses	150,000.00
Supplies and Materials Expenses	and the second s
Office Supplies Expenses	150,000.00

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TOTAL APPROPRIATIONS - J.R. BORJA GENERAL HOSPITAL	P 573,862,259.0
Total Cagayan de Oro City Hospital - Tablon (Annex)	34,330,700.0
Total CO	10,650,000.0
1 lot Hospital Equipment	10,000,000.0
1 lot Water System (Water Tank & Pump)	650,000.0
	the time are special many definitions, in constitutions with the
1.3 Capital Outlay	16,517,032.0
Other Maintenance & Operating Expenses	100,000.0
Machinery and Equipment - Transportation Equipment	100,000.0
Repairs and Maintenance	
4 Administrative Aide III (Driver I) @ P472.77/d	
2 Security Guard II @ P546.32/d	
8 Administrative Aide I (Utility Worker I) @ P409.09/d	
2 Administrative Aide II @ P439.77/d	
2 Warehouseman @ P587.32/d	3771 1000000
2 Administrative Officer I (Records Officer I) @ P784.32/d	
8 Nursing Attendant I @ P508.23/d	
2 Cashier I @ P784.32/d	The state of the s
16 Nurse I @ P843.14/d	
Other General Services	8,071,032.
Insurance Expenses	100,000.
Fidelity Bond Premiums	70,000.
Taxes, Insurance Premiums and Other Fees	entrophysiologica in the control of the feature is the controlled
Internet Subscription Expenses	48,000.
Telephone Expenses	18,000.
Communication Expenses	
Electricity Expenses	1,000,000.
Water Expenses	75,000.
Utility Expenses	200,000
OSME - Linens, Curtains, Mattresses	250,000
OSME - Patients Subsistence	1,100,000
Fuel, Oil and Lubricants Expenses	2,000,000. 150,000.
Medical, Dental and Laboratory Supplies Expenses	3,000,000. 2,000,000.
Accountable Forms Expenses  Drugs and Medicines Expenses	35,000

#### **GENERAL PROVISIONS**

**SECTION 6.** GENERAL RULE. As a general rule, the Annual Budgets of the General Fund and Special Accounts: Economic enterprises/Utilities for the Fiscal Year 2021 of the City of Cagayan de Oro are made in consonance with the national development plan, and congruent with the local development plan, without violating the principle of local autonomy.

The budget documents consisting of the following are incorporated herein and made integral part of this Ordinance, to wit:

- a. Plantilla of Personnel of the LGU;
- b. Annual Operating Budgets of the General Fund and the Local Economic Enterprises/Utilities (Local Expenditure Program).

Moreover, the execution of these Annual Budgets shall at all times be anchored on fiscal discipline policy in obtaining optimum results, in terms of resource allocation and expenditure











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management, thus eliminating wasteful spending, while creating a more dynamic fiscal management strategies, such that:

- 6.1 A budgetary reserve for MOOE shall be earmarked of not less than thirty percent (30%) to be restricted or withheld for later release, at the start of the fiscal year, largely as a mechanism allowance for under collection, except for statutory and mandatory obligations as incorporated in this budget, in relation to the corporate powers of the city government in the lawful exercise of its fiscal responsibility as within the immediate concern of the City Chief Executive.
- 6.2 The income estimates as certified by the Local Finance Committee, basically manifest both reasonableness and sustainability, and has strictly adhered to the general guidelines, recently issued policies, rules and regulations set forth by the Commission on Audit, Department of Budget and Management and the Department of Finance.
- 6.3 Utilization of Subsidies and other External Sources shall be authorized only on a prospective basis or upon actual receipt thereof.

**SECTION 7.** RECEIPTS AND INCOME. All taxes, fees, charges, assessments and other receipts or revenues collected by the city in the exercise of its functions, shall be deposited with the City Treasury and shall accrue to the General Fund, except for the following special funds which shall observe separate recording and utilization policies, namely:

- a.) Special Education Fund
- b.) Trust Funds
- 7.1 The City Treasurer shall enforce regular reporting and prompt remittance of tax collection share of the City, for both the basic and SEF Tax, through close technical supervision and coordination with the city's local counterparts/collectors and local officials/ private stakeholders.
- 7.2 Likewise, other departments directly or indirectly involved in the revenue generation initiatives of the city, shall submit their respective Report of Billing Collection Performance on a monthly basis, implementing the Revenue Code of the City, including revised/updated fees and charges and new revenue sources, as approved by the Sangguniang Panlungsod.

**SECTION 8.** EXPENDITURES. General Restrictions on the release and use of City Government Funds:

- a.) To procure materials for infrastructure projects, goods and consulting services as well as commonly used items, not in conformity with the provisions of R.A. 9184 and its implementing rules and regulations, as defined by the Government Procurement Policy Board (GPPB);
- b.) To pay honoraria, allowance or other forms of compensation to any government official or employee, except those specifically authorized by law, executive order, memorandum or ordinance/s;
- c.) To invest in non-government securities, money market placements and similar investments or deposit in any private banking institutions; except as authorized by the Sanggunian.
- d.) No public money shall be appropriated or applied for religious or private purposes.
- e.) No money shall be appropriated, used or paid for entertainment or reception except to the extent of the representation allowances authorized by law or for the reception of visiting dignitaries of foreign government or foreign missions, or when expressly authorized by the President in specific cases.

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**SECTION 9.** EARMARKED EXPENDITURES. Amounts appropriated particularly for recurring expenditures, but not limited to gasoline, fuel, oil and lubricants, water, and power services, telephone and other communication services, rents, retirement gratuity and terminal leave requirements shall be disbursed solely for such items of expenditures.

**SECTION 10.** REALIGNMENT/AUGMENTATION OF FUNDS. The City Chief Executive or the City Vice Mayor, as the case maybe, shall be authorized to augment any item of appropriation in the approved annual budgets for their respective departments or offices from savings in other items within the same expense class of their respective appropriations without further need of legislative action (both under executive or legislative services). However, requests for realignment/augmentation shall first be forwarded to the Local Finance Committee (LFC) as to availability of appropriation/savings, then to the Local Chief Executive or to the City Vice Mayor, as the case may be, for the issuance of Executive/Legislative Order. Augmentation implies existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

**SECTION 11.** RELEASES OF BUDGETARY ITEMS NEEDING EXECUTIVE CLEARANCE. Budgetary allocations falling under the "Later Release/Reserve" portion, of the Comprehensive Allotment Release Order (ARO) shall be strictly regulated as part of the budget control mechanism or fiscal policies, applicable to all departments/offices, to include the following items of appropriation, viz:

- a.) Newly Created Positions/including conversions/reclassification
- b.) Retirement /Terminal Leave Benefits
- c.) All Capital Expenditures.

**SECTION 12.** CAPITAL OUTLAY. Releases shall be prioritized based on urgent need and for those which has greater impact on the revenue generation strategies as well as infrastructure investment related activities of the city, and shall be disbursed in accordance with the budget for the purpose. Further, in case of Equipment Outlay modifications as listed in the Capital Outlay of concerned offices. Furthermore, written requests by the concerned Department Head or Head of Office shall be submitted, and shall be subject to the approval by the City Mayor or the City Vice Mayor, as the case may be, upon recommendation by the Local Finance Committee shall be required. Further, the funds appropriated under each office/department for equipment outlay as originally itemized or modified accordingly, may be utilized without need of further action or resolution from the Sangguniang Panlungsod.

**SECTION 13.** OTHER GENERAL SERVICES/PROFESSIONAL SERVICES — Utilization of appropriation for General and Professional Services shall conform with the position titles as prescribed under Local Budget Circular (LBC) Nos. 61 & 2018-4 and the number of positions as listed under the said budget. Any revision thereof shall be subject to the approval of the Local Chief Executive or the City Vice Mayor, as the case maybe, upon recommendation by the Local Finance Committee; Provided further, that said revision shall in no case exceed the appropriation for the purpose, and shall not need legislative action for its revision/modification.

**SECTION 14.** GENDER AND DEVELOPMENT (GAD). Implementation of the gender mainstreaming and institutionalization, as mandated by the Gender-Responsive Development and Republic Act No. 7192, shall be highlighted in this annual budget, as an integral document thereof.

**SECTION 15.** CHILD WELFARE ACT. In the same manner, budgetary provisions concerning the Child Welfare Act shall be implemented pursuant to RA No. 9344, the Child Welfare Act.

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**SECTION 16.** DIFFERENTLY-ABLED PERSONS. Budgetary provisions concerning Differently-Abled persons pursuant to RA No. 7277 and Batas Pambansa Blg. 344, are duly provided, and shall be implemented pursuant to the said laws.

#### SECTION 17. PERSONNEL BENEFITS.

#### 17.1 MANDATORY EXPENDITURE:

- a. Salaries- shall continue to implement the First Tranche of the Modified Salary Schedule for LGU personnel pursuant to RA No. 11466 and DBM Local Budget Circular No. 121 Salary Standardization Law as approved by the Sanggunian Panglungsod in the fiscal year 2020.
- b. It shall be mandatory for the members (officials and employees) and the employer (LGU) to pay the monthly Life & Retirement Insurance Contributions to GSIS, as specified percentage (%) of Monthly Compensation Payable by Employee/Member of 9.0% and 12% by Employer, respectively, from Basic Monthly Rate.
- c. PAG-IBIG Contributions 2% of total salaries & wages of itemized position pursuant to RA 9679, HDMF Circular No. 274
- d. Compensation State Insurance 1% of the basic monthly salary but not to exceed P100 per month per employee
- e. PhilHealth Contribution pursuant to DBM Circular Letter No. 2020-4 dated February 27, 2020, as specified below for CY 2021:

MONTHLY BASIC	Adjusted Monthly Premium		
SALARY (MBS)	3.5% of MBS	Employee Share	Employer Share
P 10,000.00 and below	P350.00	P175.00	P175.00
P 10,001 to 69,999.99	P350.00 to P2,450.00	P175.00 to P1,225.00	P175.00 to P1,225.00
P 70,000.00 and above	P2,450.00	P1,225.00	P1,225.00

#### 17.2 OTHER BENEFITS:

- 17.2.1 Year-End Bonus, And Cash Gift. The appropriations provided for the year-end bonus equivalent to one (1) month basic salary and cash gift of Five Thousand Pesos (P 5,000.00) shall be granted to all officials and employees of the city whether under regular, temporary, casual or contractual status, on full-time or part- time basis, who have rendered at least a total of four (4) months of government service, including leave of absences with pay from January to October 31 of each year and who are still in service as of October 31 of the same year. Provided that, The Year-End Bonus equivalent to one (1) month basic pay as of October 31 and Cash Gift of P5,000 shall be given to entitled government personnel not earlier than November 15 of the current year. Those who have rendered at least a total or an aggregate of four (4) months of service from January 1 of the current year but who have retired or separated from government service before October 31 of the same year shall be granted within the month of retirement or separation, a prorated share of the: a) Year-End Bonus based on the monthly basic pay immediately preceding the date of retirement or separation, and those who have rendered a total or an aggregate of less than four (4) months of service from January I to October 31 of the current year and are still in government service as of October 31 of the same year, shall be entitled solely to a pro-rated Cash Gift pursuant to Section 2 of RA No. 8441
- 17.2.2 Midyear Bonus. The Mid-Year Bonus equivalent to one (1) month basic pay as of May 15 shall be given to entitled personnel not earlier than May 15 of the current year, provided that the personnel has rendered at least a total or an aggregate of four (4) months of service from July 1 of the immediately preceding year to May 15 of the current year; Personnel remains to be in the government service as of May 15 of the current year; and











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that Personnel shall have received at least a satisfactory performance rating in the immediately preceding rating period. If there is a need for a shorter period, it shall be at least ninety (90) calendar days or three (3) months, provided that the total aggregate service from July 1 of the immediately preceding year to May 15 of the current year is complied with. Those who have rendered a total or an aggregate of less than four (4) months of service from July 1 of the preceding year to May 15 of the current year, and those who are no longer in the service as of the latter date, shall not be entitled to the Mid-Year Bonus.

- 17.2.3 Personnel Economic Relief Allowance (PERA). The Personnel Economic Relief Allowance (PERA) in the amount of Two Thousand Pesos (P2,000.00) per month shall be granted to all APPOINTIVE employees occupying itemized plantilla position of the city, in accordance with the updated rules and regulations of Budget Circular No. 2011 2 dated September 26, 2011.
- 17.2.4 Representation Allowance/Transportation Allowance. The following officials and those of equivalent rank as may be determined by the DBM, basically premised on the actual performance of their respective functions inherent to the position, are hereby granted a monthly commutable representation and transportation allowance payable from the programmed appropriations provided for in their respective offices not exceeding the newly prescribed rates indicated below, pursuant to LBC No. 103 dated May 15, 2013, to wit:

	RA	TA
City Mayor	P 11,000.00	P 11,000.00
Vice-Mayor	10,000.00	10,000.00
SP Members	8,500.00	8,500.00
Department Head	8,500.00	8,500.00
Assistant Department Head	7,500.00	7,500.00

**SECTION 18.** TERMINAL LEAVE. Appropriations authorized to cover terminal and retirement gratuity benefit claims shall be released directly to the concerned retiring personnel in accordance with the provisions of existing retirement laws, except those employees/officials with outstanding availment under GSIS GFAL Loan II Program, which release of Terminal Leave as collateral shall be subject to GSIS approval/clearance.

**SECTION 19.** UNIFORM/CLOTHING ALLOWANCE. Uniform or Clothing Allowance appropriation is provided at Six Thousand Pesos (P6,000.00) per annum for each official /employee pursuant to BC No. 2018-1, dated March 8, 2018, which may be granted in the form of uniforms through a bidding process; in the form of textile materials and cash to cover sewing/tailoring costs, as stated under paragraph 7.1 of the said BC No. 2018-1.

**SECTION 20.** TRAVELLING EXPENSES. Travelling Expenses of officials and employees of the city may be allowed payment of claims for reimbursement of travelling and related expenses incurred in the course of official travel which are in excess of the authorized rates, certified by the head of office concern, as absolutely necessary in the performance of an assignment, and supported by receipts, chargeable to available allotment for travelling expenses under their respective office's approved budget, and in accordance with the provisions of E.O. No. 77 dated March 15,2019.

**SECTION 21.** NON OFFICE/SPECIAL PROGRAMS/PROJECTS. All funds for Non Office/Special programs and projects of various offices shall be allocated and disbursed in accordance with the approved program of work thereof, as authorized by the City Mayor or the City Vice Mayor as the case may be. The funds appropriated herein may be utilized without need of further action or resolution from the Sangguniang Panlungsod.



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**SECTION 22.** LUMPSUM EXPENDITURES AND OTHER MOOE ITEMS - Departments/Offices/Non Office with lumpsum and other MOOE appropriation shall be required to submit approved Program of Work with breakdown/details on allowable expenditures (MOOE/CO), as approved by the City Mayor or the City Vice Mayor, as the case may be, and shall not anymore require any legislative action for its authorization/approval.

**SECTION 23.** PROCUREMENT. Consistent with the policy of transparency, streamlines and public monitoring of the procurement process, as well as the system of accountability of the officials directly or indirectly involved in the procurement process, the City shall strictly adhere to the provisions of Republic Act 9184, an act providing for the modernization, standardization and regulation of the procurement activities of the government and for other purposes, in the procurement of infrastructure projects, good and consulting services, as well as recent amendatory approved supplemental guidelines of the GPPB.

Likewise, augmentation funds derived from Capitation Fund intended for drugs and medicines and other authorized administrative & operating expenses from the PHILHEALTH and other trust funds, held trust by the city, shall follow the normal procurement procedure under R.A. 9184, which shall be verified by the City General Services Office, for all types of goods and services to be procured.

**SECTION 24.** NATIONALLY FUNDED PROJECTS. Pursuant to Section 17(c) of R.A. 7160, or the Local Government Code of 1991, project facilities, programs and services funded by the national government offices or agencies which requires a Memorandum of Agreement entered into by and between the national government agency/office and this city, as represented by the City Mayor, shall no longer need any legislative action for its authorization to sign the same.

**SECTION 25.** PHILIPPINE HEALTH INSURANCE CORPORATION. - The City Government continually binds itself with the Philippine Health Insurance Corporation (PHIC) with the Memorandum of Agreement entered into, for the rationalized implementation of the National Health Insurance Act of 1995, in recognition of the need to provide all citizens with the mechanism to gain better financial access to health services and provide special benefits packages offered by the national government thru PHIC Resolution for selected hospital services, in the pursuit of the social and economic wellbeing of the people of the city, specifically the marginalized and underprivileged, through the Sponsored National Indigency Program.

**SECTION 26.** CREATION OF NEW POSITIONS. The hereunder enumerated new proposed positions for 2021 from the Plantilla of Personnel are hereby created and authorized, as embodied, and allocating funds for the salaries and benefits thereof as embodied under this GAO as lumpsum for creation of new positions. The new positions and lump-sum amounts for new positions may be implemented and disbursed properly, respectively, without need of further authorization from the Sanggunian, to wit:

#### 26.1 GENERAL FUND

a)	CITY CHIEF EXECUTIVE DEPARTMENT (3 positions)  l License Inspector I  2 Administrative Aide III	SG 6 SG 3
b)	INTERNAL AUDIT SERVICES OFFICE (4 positions)  2 Internal Auditor I  1 Administrative Aide III I Administrative Assistant II	SG 12 SG 3 SG 8
c)	TRADE AND INVESTMENT PROMOTIONS CENTER (2 positions)	



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	1 1	Project Development Officer IV Development Management Officer II	SG 22 SG 15
d)	CITY MA l	NAGEMENT INFORMATION SYSTEM OFFICE (3 positions) City Government Assistant Department Head II (Information Technology Officer III)	SG 24
	1 1	Information Systems Analyst II Administrative Aide I (Utility Worker I)	SG 16 SG 1
e)	CITY TO	JRISM AND CULTURAL AFFAIRS OFFICE (3 positions)	
	1 1 1	SUPERVISING ADMINISTRATIVE OFFICER TOURISM OPERATIONS OFFICER II ADMINISTRATIVE OFFICER I	SG 22 SG 15 SG 10
f)	TECHNIC 1 1 1 1	CAL VOCATIONAL INSTITUTE (TVI) (4 positions) Administrative Officer V Instructor I Administrative Aide II Administrative Aide I	SG 18 SG 12 SG 2 SG 1
	CITY E 3 2 1	DISASTER RISK REDUCTION AND MANAGEMENT OFFICE (6 position Local Disaster Risk Reduction Management Officer I Administrative Aide III Administrative Assistant II (Electronics & Communications Equipment Technician II)	ons) SG 11 SG 3 SG 8
g)	ROADS A	AND TRAFFIC ADMINISTRATION (2 positions) Engineer IV Planning Officer IV	SG 22 SG 22
h)	HUMAN I	RESOURCE MANAGEMENT OFFICE (4 positions) Administrative Officer V (Human Resource Management Officer III) Administrative Assistant VI Computer Programmer I Administrative Officer II (Human Resource Management Officer I)	SG 18 SG 12 SG 11 SG 11
i)	1 1 1 1 1	OF THE CITY BUILDING OFFICIAL (7 positions) Engineer IV Engineer III Engineer I (Civil Engineer) Engineer I (Geodetic Engineer) Engineer I (Mechanical Engineer) Computer Operator II Computer Operator I	SG 22 SG 19 SG 12 SG 12 SG 12 SG 9 SG 7
j)	1	L REGISTRY OFFICE (2 positions) Administrative Assistant VI Administrative Aide IV (Bookbinder I)	SG 12 SG 4
k)	For Admin	ERAL SERVICES DEPARTMENT (3 positions) istrative Division Supervising Administrative Officer	SG 22







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	For Procurement Services Division & Supply Mgmt Division  2 Administrative Aide III (Utility Worker II)	SG 3
l)	CITY BUDGET OFFICE (3 positions)  1 Administrative Officer IV 2 Administrative Assistant I (Book Binder III)	SG 15 SG 7
m)	CITY ASSESSMENT DEPARTMENT (1 position)  1 City Government Assistant Department Head II (Assistant City Assessor II - for Administration)	SG 24
n)	CITY INFORMATION OFFICE (3 positions)  1	SG 5 SG 2 SG 11
0)	MUNICIPAL TRIAL COURT IN CITIES (3 positions)  2 Administrative Aide VI (Clerk III)  1 Administrative Aide IV (Clerk II)	SG 6 SG 4
p)	CITY HEALTH OFFICE (5 positions)  2 Medical Officer IV  1 Supervising Administrative Officer  2 Midwife II	SG 23 SG 22 SG 11
q)	CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT (5 positions)  1	SG 24 SG 22 SG 11 SG 11 SG 8
r)	CITY SCHOLARSHIP OFFICE (1 position) 1 ADMINISTRATIVE ASSISTANT II	SG 8
s)	AGRICULTURAL PRODUCTIVITY OPERATIONS OFFICE (4 positions)  1 Supervising Administrative Officer 1 Farm Foreman 1 Heavy Equipment Operator I 1 Administrative Aide III	SG 22 SG 6 SG 4 SG 3
CIT	I Environmental Management Specialist II I Environmental Management Specialist I I Forest Ranger I Administrative Aide V	SG 15 SG 11 SG 4 SG 5
t)	CITY VETERINARY OFFICE (2 positions)  1 Veterinarian III 1 Administrative Officer III	SG 19 SG 14
u)	CITY ENGINEERS OFFICE (6 positions)	66.16





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l	Engineer II	SG 16
1	Laboratory Technician III	SG 9
1	Plumber II	SG 5
1	Electrician II	SG 5
1	Electrician I	SG 4

26.2 SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

v) WESTBOUND TERMINAL & PUBLIC MARKET (1 position)

1 Revenue Collection Clerk I

SG₅

SECTION 27. CONVERSION OF EXISTING CASUAL POSITIONS TO NEW REGULAR PLANTILLA POSITIONS OF THE CHUDD AND PRIORITY OF ITS HIRING. The conversion of the fifteen (15) Community Affairs Assistant II @ P795.68/d casual positions to following ten (10) new created plantilla positions (listed below) of the City Housing and Urban Development Department is hereby authorized. However, the hiring of existing qualified casual incumbents of the CHUDD, particularly those under the City Urban Development & Housing Program of the said department, shall be given utmost priority. In no case shall the office hire new applicants in lieu of the qualified existing casuals, to wit:

CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT (1	10	positions)
--------------------------------------------------	----	------------

		(10   000:0:0:0)	
2	Housing & Homesite Regulation Officer IV		SG 19
1	Project Development Officer III		SG 18
2	Administrative Officer I		SG 10
4	Administrative Assistant III		SG 9
1	Administrative Aide I (Utility Worker I)		SG I

SECTION 28. CHANGE OF STATUS FROM CASUAL TO REGULAR POSITION. The change of status of the positions enumerated below from Casual to Regular/Permanent item in the Plantilla of Personnel of the City Local Environment and Natural Resources Office is hereby authorized. The hiring of existing qualified casual incumbents shall be given utmost priority, in no case shall the office hire new applicants in lieu of the qualified existing casuals.

1	Environmental Management Specialist I	SG 11
l	Administrative Aide III	SG 3
5	Administrative Aide I	SG 1

SECTION 29. ABOLITION OF POSITIONS. Unfunded positions in the Plantilla of the Local Government Unit of different offices/departments are deemed abolished, to wit:

(a) CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT (15 casual positions)

15 Community Affairs Assistant II @ P795.68/d

(b) CITY ASSESSMENT DEPARTMENT (3 positions)

1 Administrative Officer I SG 10 2 Administrative Aide IV SG 4

Notwithstanding the above, it is understood that all funded positions (permanent or casual), not filled within two (2) years shall be automatically abolished, in favor of most urgent and highly essential functional services, in the interest of economic and operational efficiency/effectiveness.

SECTION 30. TRANSFER OF THE ADMINISTRATION OF THE KAGAY-AN RESORT. The appropriation and management of the Operation of Kagayan-an Resort under the City Tourism &













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Cultural Affairs Office is hereby transferred Non Office Account – Economic Services Sector under the management and authority of the City Administrator's Office.

**SECTION 31.** SEPARABILITY CLAUSE. If, for any reason or reasons, any part or section of this provisions shall be held unconstitutional or invalid, other parts or sections thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 32. EFFECTIVITY. The foregoing provisions shall take effect on January 1, 2021.

#### UNANIMOUSLY APPROVED.

Present:

1st District:

- Councilor Edna M. Dahino

- Councilor Jay R. Pascual

- Councilor Reuben R. Daba

- Councilor Zaldy O. Ocon

2nd District: - Councilo

- Councilor Joyleen Mercedes L. Balaba

- Councilor Ian Mark Q. Nacaya - Councilor Suzette G. Magtajas-Daba

- Councilor Enrico D. Salcedo

- Councilor Yan Lam S. Lim

Ex-Officio: On Official Business;

10: - ( - - (

- Councilor Jocelyn B. Rodriguez

- Councilor Roger G. Abaday

- Councilor Lordan G. Suan

- Councilor George S. Goking

- Councilor Romeo V. Calizo

- Councilor Maria Lourdes S. Gaane

- Councilor Teodulfo E. Lao, Jr.

- Councilor Edgar S. Cabanlas

- Councilor John Michael L. Seno

**ENACTED** this 21st day of December 2020 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

Attested as duly enacted:

RAINEIR JOAQUIN V. UY

CITY VICE MAYOR

PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

MORENO

CITY MAYOR

Approved:

Attested:

TEODORO A. SABUGA-A, JR.

ACTING VITY ADMINISTRATOR





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### ANNEX "A"

### Local Disaster Risk Reduction & Management (5% CF)

PROGRAM/PROJECT/ACTIVITY  DESCRIPTION	MOOE	СО	TOTAL
30% of 5% - Quick Response Fund			82,782,487.00
70% of 5% - Disaster Prevention and Disaster			193,159,134.00
Preparedness			100,100,104.00
A. DISASTER PREVENTION & MITIGATION	WOLKER OF BUILDING CO. C.	1997/04 (4044 (1994 44 ) (41 4000 b) (41 8000 (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (41 100) (4	
Community Based Monitoring System (MOOE)	The second secon	AND	
Other Maintenance & Operating Expenses	40,000,000.00	- THE THE PERSON NAMED IN COLUMN TWO IS NOT THE	40,000,000.00
Establishment of Additional Monitoring Facilities and		***************************************	
Purchase of Equipment and Accessories (CDRRMD)			
Other Maintenance & Operating Expenses (MOOE)	500,000.00		500,000.00
Purchase of Monitoring facilities & equipment with accessories (CO)		1,000,000.00	1,000,000.00
Purchase and Installation of Trash Traps in Strategic Segments of Water Bodies	750,000.00		750,000.00
Expand Barangays for Organic Farming/Vermi Composting (MOOE)	250,000.00		250,000.00
B. DISASTER PREPAREDNESS			**************************************
Purchase of Medical Supplies /Equipments/Other			
Supplies for COVID-19 Pandemic	The control of the co	Contraction and the second contract of the se	
Other Maintenance & Operating Expenses	33,000,000.00		33,000,000.00
Purchase of Medical Equipment (CO)	THE RESERVE OF THE PROPERTY OF THE PERSON OF	8,000,000.00	8,000,000.00
Purchase of Food and other supplies for frontliners,	3,000,000.00		3,000,000.00
responders, health personnel, volunteers for COVID-19 Pandemic			
Conduct/Attend Specialized Trainings among	3,000,000.00		3,000,000.00
CDRRMO Personnel (MOOE)		*************	The second section of the second second section and the second se
Conduct Resource Mapping of the City (MOOE & CO)	4 000 000 00		
Other Maintenance & Operating Expenses	1,000,000.00		1,000,000.00
Capital Outlay Conduct/Attend Trainings, Seminars, Regular, Monthly	0.000.000.00	500,000.00	500,000.00
& Quarterly CDRRMC Meetings (MOOE)	2,000,000.00		2,000,000.00
Conduct Trainings on BLS-CPR & First Aid with	1,500,000.00		4 500 000 00
Equipage to identified barangays or Community	1,500,000.00		1,500,000.00
Organization (MOOE)			
Subscription of Integrated Services Digital network	2,000,000.00	******	
(ISDN) Primary Rate Interface (PRI), CCaaS (Cloud	_,000,000.00		2,000,000.00
Contract Center as a Service) and Cable for OCA-			=,000,000.00
ERC System Usage (MOOE)			
Purchase of Feeds & Meds for Rescued Animals	500,000.00	Of Minder of Control Character, Territorial Control Control Control	500,000.00
(MOOE)			,
Purchase of Personal Protective Equipment (PPE) on	500,000.00		500,000.00
Animal Rescue during Disaster for City Veterinary Use			·
Purchase of Supplies and Equipment intended for African Swine Flu (ASF) Fever & Quarantine Checkpoints (QCP)	500,000.00		500,000.00
Conduct Training on Disaster Quick Reaction Survey	732,000.00		732,000.00

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Purchase of Testing Equipment for Structural Durability for Earthquake and other disaster	193,000.00		193,000.00
Procurement/Installation of LED Signages, Billboards for Disaster Awareness Advocacy Campaign	500,000.00		500,000.00
Provide Hazard Maps to all 80 Barangays with Priority to Flood-Prone & Landslide-Prone Barangays (MOOE)	500,000.00		500,000.00
Purchase of Hardware & Software for GIS, GIS Equipment, Plotter with Accessories			
Other Maintenance & Operating Expenses	500,000.00	A CONTRACTOR OF THE PROPERTY O	500,000.00
Purchase of GIS Equipment with accessories (CO)		500,000.00	500,000.00
Conduct/Attend workshop/trainings on updates of Rapid Damage Assessment Needs Analysys (RDANA)	500,000.00		500,000.00
Diesel & Gasoline Reserved for Disaster & Calamities (MOOE)	2,000,000.00		2,000,000.00
Purchase of Foods & Non-Food Items for Emergency Needs (MOOE) CSWD	13,000,000.00		13,000,000.00
LDRRM Information, Advocacy and Capability Building (CDRRMD/CIO)			
Other Maintenance & Operating Expenses Hapsay Sapa Program (CDRRMD/Hapsay Sapa)	1,000,000.00	TO A CONTROL OF THE C	1,000,000.00
Other Maintenance & Operating Expenses	2,500,000.00		2,500,000.00
Capital Outlay		500,000.00	500,000.00
Purchase of Supplies & Equipments for Health			
Emergency Medical Service (HEMS)	- comprised an always and control to the study of control and always for the		
Other Maintenance & Operating Expenses	500,000.00	THE LESS AND THE MAN ALL PRINCIPLES MAN AND THE PROPERTY OF THE PARTY.	500,000.00
Capital Outlay Purchase of Urban Search & Rescue Equipment (CDR)	THE RESERVE OF THE PROPERTY OF	500,000.00	500,000.00
Other Maintenance & Operating Expenses	500,000.00		500,000.00
Purchase of Urban Search & Rescue Equipment	300,000.00	1,500,000.00	1,500,000.00
(CO)		1,000,000.00	1,300,000.00
Purchase of Medical Supplies & Equipment during medical related emergency use			
Other Maintenance & Operating Expenses	3,000,000.00		3,000,000.00
Purchase of Medical Equipment (CO)		1,000,000.00	1,000,000.00
Purchase of food for responders during calamities and disasters and other emergency operations	2,000,000.00		2,000,000.00
Purchase of Handheld Radio, Radio Base with Accessories			
Other Maintenance & Operating Expenses	500,000.00	, , , , , , , , , , , , , , , , , , ,	500,000.00
Purchase of Handheld Radio & Radio Base w/ accessories (CO)		1,500,000.00	1,500,000.00
Provision of water level markings & night vision CCTVs at Bridges strategically located within Cagayan de Oro City (MOOE/CO)	500,000.00	1,000,000.00	1,500,000.00
Conduct SALT Training to Farmers (MOOE)	250,000.00		250,000.00
Purchase of Disaster Response Vehicles (4X4 Pick- up, Truck & Rescue Transport Vehicle &		6,500,000.00	6,500,000.00
Motorcycle, Ambulance) (CO)	550 55 Accordance Acco		
Purchase of 2 units Generator Set Procurement of Container Van for Storage Purposes	Walana and an are an arrangement of the state of the stat	1,000,000.00	1,000,000.00
Procurement of Foodstuff, commissary & Non-food	1 003 000 00	250,000.00	250,000.00
items	1,903,000.00		1,903,000.00











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Repair & Maintenance of Rescue Vehicles, Ambulance, Out-Board Motors, Communication Equipment & monitoring equipment	2,000,000.00		2,000,000.00
C. DISASTER RESPONSE	14		
Diesel & Gasoline for daily, emergency & disaster response operations consumption (MOOE)	3,000,000.00		3,000,000.00
Construction of Satellite (CDRRMO-Oro Rescue 911) Office located at Balubal/Upper Puerto & Lumbia	TO OPPOSE PARENCE SEASON BLOOD BLOOD ON A RESIDENCE SEASON.	2,000,000.00	2,000,000.00
Assistance in cash or in kind for Disaster/COVID-19 affected families, individuals & workers; purchase of COVID-19 vaccines	25,000,000.00		25,000,000.00
Provision of accommodation for Locally Stranded Individuals (LSI) & Returning Overseas Filipinos (ROF)	13,159,134.00		13,159,134.00
D. DISASTER RECOVERY & REHABILITATION			
Pagatpat Resettlement Project Phase 2 at Brgy Pagatpat		4,000,000.00	4,000,000.00
Social Entrepreneurship Projects for potential HOA	1,172,000.00		1,172,000.00
TOTAL	163,409,134.00	29,750,000.00	275,941,621.00







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### ANNEX "B"

#### 20% DEVELOPMENT FUND

Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon Completion of ERID Isolation Facility - ERID Testing Laboratory including Equipment Outlay/Installation, San Simon Other MOOE - Other Facilities/Operations of ERID Facility  CSWD INFRA Construction of Mental Hospital at Maitum, Puerto (Phase 2) Construction of GAD Building House of Hope, Lumbia (Phase 2)	15,000,000.00 15,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 45,000,000.00 45,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon Completion of ERID Isolation Facility - ERID Testing Laboratory including Equipment Outlay/Installation, San Simon Other MOOE - Other Facilities/Operations of ERID Facility  CSWD INFRA Construction of Mental Hospital at Maitum, Puerto (Phase 2) Construction of GAD Building	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 45,000,000.00 40,000,000.00 15,000,000.00 15,000,000.00 15,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon Completion of ERID Isolation Facility - ERID Testing Laboratory including Equipment Outlay/Installation, San Simon Other MOOE - Other Facilities/Operations of ERID Facility  CSWD INFRA Construction of Mental Hospital at Maitum, Puerto (Phase 2)	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 45,000,000.00 40,000,000.00 15,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon Completion of ERID Isolation Facility - ERID Testing Laboratory including Equipment Outlay/Installation, San Simon Other MOOE - Other Facilities/Operations of ERID Facility	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 45,000,000.00 40,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon Completion of ERID Isolation Facility - ERID Testing Laboratory including Equipment Outlay/Installation, San Simon Other MOOE - Other Facilities/Operations of ERID Facility	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 45,000,000.00 40,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon Completion of ERID Isolation Facility - ERID Testing Laboratory including Equipment Outlay/Installation, San Simon	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00 45,000,000.00 40,000,000.00
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Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon Completion of ERID Isolation Facility - ERID Testing Laboratory including Equipment	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00 10,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES Completion of ERID Isolation Facility, San Simon	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8)  CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2)  Cugman River Flood Mitigation Structure, Tablon (Phase 5)  Cugman River Flood Mitigation Structure, FS Catanico (Phase 5)  Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1)  Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)  MISCELLANEOUS STRUCTURES/EXPENSES	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8)  CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Tablon (Phase 5)  Cugman River Flood Mitigation Structure, Tablon (Phase 5)  Cugman River Flood Mitigation Structure, FS Catanico (Phase 5)  Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1)  Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4) Iponan River Flood Mitigation Structure, Iponan (Phase 3)	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1) Bigaan River Flood Mitigation Structure, Upstream, Gusa (Phase 4)	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00 10,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1)	15,000,000.00 10,000,000.00 10,000,000.00 15,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8) CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2) Cugman River Flood Mitigation Structure, Tablon (Phase 5) Cugman River Flood Mitigation Structure, FS Catanico (Phase 5) Bigaan River Flood Mitigation Structure, Downstream, Gusa (Phase 1)	15,000,000.00 10,000,000.00 10,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8)  CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Tablon (Phase 5)	15,000,000.00 10,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8)  CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1) Bigaan River Flood Mitigation Structure, Downstream, Cugman (Phase 2)	15,000,000.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8)  CONSTRUCTION OF FLOOD MITIGATION STRUCTURES: Iponan River Flood Mitigation Structure, Canitoan (Phase 1)	
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8)  CONSTRUCTION OF FLOOD MITIGATION STRUCTURES:	15 000 000 00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING Opening from Pamalihi-Malubog, Lumbia (Phase 8)	CONTRACTOR OF CO
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi  ROAD OPENING & WIDENING	21,499,880.00
Landscaping, Tablon Road towards Taglimao National High School Tagpangi-Balongkot Road, Tagpangi	21 400 990 00
Landscaping, Tablon Road towards Taglimao National High School	
Landscaping, Tablon Road towards Taglimao National High School	6,500,000.00
Landscaping, Tablon	5,000,000.00
Landacaning Tables	
Tablon Hospital Perimeter Access Road including Parking Area w/ Drainage and	15,000,000.00
Pigsagan-Pasau-Balongkot Road, Pigsagan	7,000,000.00
Lumbia  Piggggan Paggy Palangket Paged Pigggan	
Lumbia Hospital Perimeter Road including Parking Area w/ Drainage and Landscaping,	15,000,000.00
Road from Sitio Sta. Cruz to Monigue, Dansolihon	2,000,000.00
Langag-Lagandang - Magawa Road, Dansolihon	3,500,000.00
Sitio Tanguile to Magayad Road, Dansolihon	10,000,000.00
Balongkot Batinay Road, Dansolihon	7,000,000.00
Balongkot-Pasau-Pigsagan Road, Dansolihon	7,000,000.00
Road towards Cugman NHS, Cugman	7,000,000.00
Besigan Barangay Road, Besigan	7,000,000.00
Bayanga-Balogwa Hawaii Road, Bayanga	7,000,000.00
Tagpangi-Midkiwan-Bayanga Road, Bayanga	4,000,000.00
Road leading to Baikingon NHS, Baikingon	7,000,000.00
CONCRETE PAVING OF ROADS:	n And B. Philipping Madella Market (1980). Will all the Commission of Angels and Angels
with 4 sets 2-ply Rubber hose with coil spring, 6" Diameter x 10 meters (L)	TOTAL CONTRACTOR OF THE CONTRA
primming and Fully Automatic Dri-Prime Centrifugal Flood and Dewatering Pump,	
Xylem Flood Pump Hushpac Highway Trailer, Volute Casing, End-suction, self-	12,000,000.00
Procurement of 1 lot Dewatering Pumps:	
FLOOD CONTROL PROJECT	B D MANA Line Wall 1 All and All Line Company Committee
- Completion of CDO City Hospitals - Lumbia & Tablon (incdg. Fencing)	The second secon
- Completion of 5 storey City Library & School Building with Basement Parking	
- Redevelopment of Bolonsiri Memorial Park	
Landbank of the Philippines (LBP) - Interest	28,500,000.00









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### ANNEX "C"

#### INFRASTRUCTURE PROJECTS/PROGRAMS

LBP LOAN PROJECTS		1,000,000,000.00
- Redevelopment of Bolonsiri Memorial Park	400,000,000.00	
Completion of 5 Storey City Library & School Building with Basement Parking	400,000,000.00	
- Completion of CDO City Hospitals - Lumbia & Tablon (including Fencing)	200,000,000.00	
CONCRETE PAVING OF ROADS		80,200,000.00
Road shoulder @ Barangay 35	1,000,000.00	
Interior Roads, Balubal	3,000,000.00	With the same of t
Roads at NHA Lourdesville, Balulang	5,000,000.00	THE RESIDENCE TO SELECTION OF THE PARTY OF T
Access road at MCUPA Sitio Singapore, Balulang	2,500,000.00	Menter Met Met Met 18 de - Anterior de Colonia de La companya de Colonia de Colonia de Colonia de Colonia de C
Road at Zone 2 w/ Drainage, Lower Bulua	1,500,000.00	
Roads at Villa Trinitas Phase 1, Bugo	2,000,000.00	
Road shoulder along Carmen-Canitoan Road (Eco-park Section)	3,000,000.00	
Road at Sacred Heart Village w/ drainage, Carmen (Phase 2)	3,000,000.00	and the state of the second secretarial days by the second section of the second section of the second seco
Roads w/ drainage at Virginia Homes Subd. , Iponan	3,000,000.00	Po Est 4000 Mark no vinde. Este sentinos propero de serve de apare sente de abortos
Villa de Oro, Kauswagan	3,000,000.00	THE PERSON OF RESIDENCE AND RESIDENCE AND ADDRESS.
Bayanga-Hawaii-Mahayahay-Patpat Lumbia	3,000,000.00	**************************************
Dolawon, Lumbia	5,000,000.00	
Roads w/ drainage at Linaac St, Macasandig	3,000,000.00	
Roads at Centennial Village, Mambuaya	5,000,000.00	
Roads at Phase 1 Pagatpat Relocation Site , Pagatpat (Phase 3)	5,000,000.00	
Road w/ drainage at Zone 12, Patag	PROPERTY AND ADDRESS OF TAXABLE PARTY OF THE PROPERTY OF THE P	
Impaumbo, Lumbia	1,200,000.00	
Taglimao to Sitio Bolihon, Taglimao	10,000,000.00	
Tagpangi-Bayanga Road, Tagpangi	3,000,000.00	***************************************
Sitio Banker to Dunggoan Road, Tignapoloan	5,000,000.00	
Road at Lower Zone 2, Tuburan (Phase 2)	5,000,000.00	
Manai to Magayad Road, Tignapoloan	3,000,000.00 5,000,000.00	and advances of the second
	the comment of the control of the co	For the Control of th
ROAD OPENING AND WIDENING		23,000,000.00
Balongkot, Dansolihon to Tumpagon Road, Dansolihon	5,000,000.00	
Road from SDR to Convention Center, Indahag	5,000,000.00	
Sitio Lerupan to Sitio Tubalon, Pagalungan (Phase 2)	3,000,000.00	
Pahiron Road to Pagatpat Cemetery, Pagatpat (Phase 4)	5,000,000.00	
Balongkot-Tumpagon Road, Tumpagon (Phase 5)	5,000,000.00	THE STATE OF THE S
ONSTRUCTION OF BANK/SLOPE PROTECTION STRUCTURE	THE PARTY OF THE PARTY SAME OF	14,000,000.00
Anhaon Creek Bank Protection Structure, Bulua	5,000,000.00	17,000,000.00
Calaanan Creek Bank Protection Structure, Canitoan (Phase 4)	5,000,000.00	
Slope Protection Structure at Cugman National Highschool, Cugman	2,000,000.00	
Slope Protection Structure w/ drainage at Pagatpat R/S Phase 2, Pagatpat	2,000,000.00	M. MAN THE COLUMN THE
ONSTRUCTION OF DRAINAGE SYSTEM		50 000 000 00
Drainage system fronting Balulang Elementary School towards spillway at Ilaya, Balulang	5,000,000.00	59,000,000.00
Rehab of drainage at Apovel Subdivision, Bulua	3,000,000.00	
Macapagal Drive (Phase 3)	5,000,000.00	
Drainage System at Moco, Carmen	2,000,000.00	



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Coastal Road from Gusa junction to Valenzuela Road junction Brgy.	5,000,000.00	THE PROPERTY AND ADDRESS OF THE PROPERTY A
Lapasan (Phase II)		F18478.1.17/17/17/17/17/18/18/18/18/18/18/18/18/18/18/18/18/18/
Baconga Street, Brgy. Lapasan	1,248,500.00	
San Juan I & San Juan II Access Road, Brgy. Lapasan	665,500.00	
Sto. Niño-Lapaz I Road to Valenzuela Road, Brgy. Lapasan	1,248,500.00	
Sta. Cruz II/Hill Side Road, Brgy. Lapasan	739,000.00	The second secon
Bajas Road,Brgy. Lapasan	554,800.00	and the state of t
Lapaz I Access Road, Brgy. Lapasan	554,800.00	POLICE CONTROL
Lapaz II Access Road, Brgy. Lapasan	556,800.00	
Western Kolambog Access Road, Brgy. Lapasan	739,000.00	
Camp. Alagar Cicumferencial Road, Brgy. Lapasan	733,800.00	
Lumbia Road toward 722 Relocation Site	669,000.00	
Lumbia Main Road from crossing Cabula to Lumbia City Jail	1,460,000.00	AND THE RESIDENCE OF THE SERVICE CONTROL OF THE PARTY OF
Lumbia to Dansolihon Main Road	1,500,000.00	THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY ADDRESS OF THE PARTY AND ADDRESS OF THE PARTY A
26th Street, Brgy. Nazareth - Fern Hill St. & Prosperio Chaves St. Brgy. Macasandig	662,200.00	
Camp. Evangelista Road to Patag Secondary Hi-way	554,600.00	Control of the control products and analysis and analysis of the control products when the Advances
Molawan Street, Brgy. Patag	555,300.00	
Sambaan Street, Brgy, Patag	555,300.00	***************************************
Sayre High-way from Brgy. Alae down to Brgy. Puerto, Phase II	1,500,000.00	
and the state of t	1,000,000.00	Security Management of all of Management fact of Silver and Read of Silver and Silver an
PUBLIC BUILDINGS BUILDINGS/MISCELLANEOUS STRUCTURES	An above better the transport of the section of the	67 654 007 00
Improvement of Macahambus Cave, Gorge, and Viewdeck w/ walkway, Bayanga	5,000,000.00	67,651,837.00
Construction of Barangay Hall, Besigan	3,500,000.00	THE THE PERSON WILL BE FOUND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND TO SECOND THE PERSON WILL SHE WAS A SECOND THE
Construction of Day Care Center, Besigan		THE THE SECOND SECOND CONTRACTOR OF THE PERSON OF THE PERS
Construction of Macapaya Multi-Purpose Building, Camaman-an	1,500,000.00	ng againg an dan ann an dan an a
Proposed covered court of AMFANA, Macanhan, Carmen	1,500,000.00	
Perimeter Fence of Cugman National High School	2,500,000.00	
	3,000,000.00	
Multi-Purpose Building at Sitio Canaan, Dansolihon	1,500,000.00	
Const. of Fire Station & Fire truck shelter, Indahag	2,500,000.00	
Construction of stage and bleacher at covered court, Indahag	4,000,000.00	
Const. of Multi-purpose building with basketball court and stage, Gusa RSHS	4,000,000.00	
Construction of Stage at Lapasan National High School	3,500,000.00	
Mambuaya Auction Market	1,500,000.00	
Completion of Cagayan de Oro National Highschool Covered Court	5,000,000.00	
Fencing of Pagatpat National Highschool	3,000,000.00	
Proposed Bolonsiri Park & Picnic Grove, Carnaman-an (LGU Counterpart)	25,651,837.00	
WASTEWATER TREATMENT FACILITY	TAP TABLE BY VEHICLE CANCER SETTING SETTING SETTING OF THE SPECIAL SETTING SETTING SETTINGS.	40,000,000,00
City Sewerage Project, Pagalungan, Cagayan de Oro City	40,000,000.00	40,000,000.00
	of the series of	et de serviciones en la latina de despuis en el part de construction de la construction de la construction de
IMPROVEMENT/RENOVATION OF CITY'S DEPARTMENTS/OFFICES	2000 and a second secon	112,000,000.00
Construction of two 5-storey Twin Office Buildings, Kauswagan	110,000,000.00	
Repair of City Health Insurance Office (CHIO)	2,000,000.00	
INFRASTRUCTURE SUPPORT TO SOCIAL SECTOR:		
Access Road along Tribal Hall Projects @ Brgy. Tagpangi, Brgy.	4.500.000.00	11,902,963.00
Dansolihon, & Brgy. Besigan	1,500,000.00	The state of the s
Tribal Hall Projects @ Brgy. Tagpangi, Brgy. Dansolihon, & Brgy. Besigan	1,402,963.00	THE RESERVE AND ADDRESS OF THE RESERVE AND ADDRE
Completion of Covered Court @ Male Dormitory, BJMP	2,000,000.00	
Secondary fence at Male Dormitory, BJMP	1,500,000.00	
Completion of Female Dormitory, BJMP	1,500,000.00	
Facilities for Female Dormitory Drug Rehabilitation Center @ Maitum, Puerto	1,500,000.00	
Proposed Catwalk with one Tower Guard House-City Jail Dorm- Female, Lumbia	2,500,000.00	



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Const. of roofing structure for Basketball Court @ Oro Habitat Phase 2,	500,000.00 3,000,000.00	
Concrete paving of open space at Indahag R/S Phase 1, Indahag	500,000,00	
Const. of roofing structure for Basketball court at Macapaya Phase 2, Indahag	3,000,000.00	
Calaanan, Canitoan		
Const. of covered court w/ stage and CR at Lower Fil-chi Phase 2B	6,000,000.00	
Rehab of Transitory Shelter Facility at Pagatpat R/S Phase 2, Pagatpat	1,000,000.00	THE PERSON ASSESSMENT OF THE PERSON OF THE P
Rehab of Multi-purpose Building at Oro Habitat CDORSHIP, Calaanan, Canitoan	1,000,000.00	
Rehab of Multi-purpose Building at Indahag R/S Phase 2, Indahag	1,000,000.00	TO TO MANAGEMENT OF AN OLD ALBERTANCE AS A SECRETARIAN SPECIFIC TO PROPERTY OF
Rehab of Multi-purpose Building at CDORSHIP 1 Calaanan R/S, Canitoan	1,000,000.00	CONTRACTOR CONTRACTOR OF THE PART AT THE PART OF THE P
Concrete paving of interior roads at Phase 2B Calaanan R/S, Canitoan	3,000,000.00	
Canitoan		
Concrete paving of road w/ drainage at Golden 36, Phase 2B Calaanan,	3,000,000.00	
Rehab of existing wet market at Phase 2B Calaanan R/S, Canitoan	3,000,000.00	and the same of th
TY HOUSING / RESETTLEMENT INFRASTRUCTURE PROJECTS		25,500,000.00
	THE STATE OF THE SECOND	
Establishment of Run Track Oval @ Oro Care Village	2,000,000.00	THE STATE OF THE S
Establishment of Motor Pool Garage @ Oro Care Village	2,000,000.00	ran in the second secon
Establishment of Power/Generator Room @ Oro Care Village	2,000,000.00	
Establishment of Carpentry & Car Repair Room @ Oro Care Village	2,000,000.00	
Establishment of Computer Repair Room @ Oro Care Village	2,000,000.00	
Establishment of Hydro Therapy Wading Pool @ Oro Care Village	2,000,000.00	
Repair of Covered Court @ Oro Care Village	2,000,000.00	
Establishment of Covered Court @ Oro Care Village	2,000,000.00	**************************************
Establishment of Guest House @ Oro Care Village	2,000,000.00	
Establishment of Bahay Pag-Asa for Girls @ Oro Care Village	2,000,000.00	Abda 10-17-ya nifabandish i karasanga pangangan pangan nagal nakaplipikan iliyakan kejing naga
Indahag)		
Maintenance & Rehabilitation of Evacuation Centers (Pagatpat, Calaanan,	2,000,000.00	
Establishment of Staff House @ Oro Care Village	2,000,000.00	
Establishment of Administrative Building @ Oro Care Village	2,000,000.00	
Construction of 1 Laboratory Centers for CWD @2.5M	2,000,000.00	***************************************
Construction of Community Based Child Minding Centers	1,000,000.00	PROPERTY OF STREET PROPERTY OF THE STREET STREET STREET STREET
Construction of CCPC Office	1,000,000.00	contained on the second contact of the State of the second contact
Completion of CICL for Girls, Macanhan, Carmen	2,000,000.00	American Incompagning compressions in
Construction of PDAO Building & Devt Center	2,000,000.00	THE PARTY OF THE P
Construction of 1 National CDC @2.5M	2,000,000.00	
Renovation of Child Development Centers (CDC) @500,000 each	2,000,000.00	
Construction of Child Development Center (CDC) @1.5M each	5,000,000.00	1998 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Halfway House for Former Rebels, Mambuaya (Phase 3)	5,000,000.00	EST OF MINE CONTRACTOR OF ACCUSED OF STORM AND ACCUSED OF ACCUSED ON A CONTRACTOR OF A CONTRACTOR OF ACCUSED ON A CONTRACTOR OF A CONTRACTOR OF ACCUSED ON A CONTRACTOR OF A CONTRACTOR
House of Hope, Lumbia (Phase 2)	5,000,000.00	the first at the state of the s
Construction of Mental Hospital at Maitum, Puerto (Phase 2)	5,000,000.00	The production of the latest to a production of the same transfer
SWD Infra	**************************************	58,000,000.00