



18th CITY COUNCIL

Cagayan de Oro

AGENDA



36th REGULAR SESSION
MONDAY, 17 APRIL 2017
2:30 PM
SESSION HALL




HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



OFFICE OF THE CITY COUNCIL

(08822) 724854; (088) 857-4029; 857-4035; 857-2258



April 12, 2017

THE HONORABLE MEMBERS

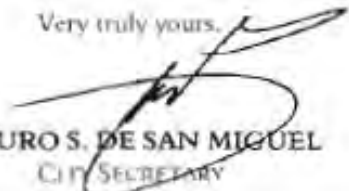
18th CITY COUNCIL (SANGGUNIANG PANLUNGSD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **36th Regular Session** of the 18th City Council (Sangguniang Panlungsod) of Cagayan de Oro will be on **Monday, 17 April 2017 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much

Very truly yours,


ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS

18th CITY COUNCIL (SANGGUNIANG PANLUNGSD)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

First District

Second District

HON. ZALDY O. OCON
CITY COUNCILOR

HON. NADYA EMANO-ELIPE
CITY COUNCILOR

HON. LORDAN G. SUAN
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. EDNA M. DAHINO
CITY COUNCILOR

HON. DOMETILO C. ACENAS JR.
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. IAN MARK Q. NACAYA
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. LEON D. GAN JR.
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. TEODULFO E. LAO JR.
CITY COUNCILOR

HON. ANNIE Y. DABA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

HON. REUBEN R. DABA
CITY COUNCILOR

HON. ENRICO D. SALCEDO
CITY COUNCILOR

Ex-Officio Member

HON. YAN LAM LIM
CITY COUNCILOR (LIGA NG MGA BABANGAY PRESIDENT)

**AGENDA OF THE 36TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 17 APRIL 2017**

Order of Business

- A. CALL TO ORDER BY THE HONORABLE CHAIRMAN AND PRESIDING OFFICER
- B. INVOCATION BY **COUNCILOR ZALDY O. OCON**
- C. SINGING OF THE LUPANG HINIRANG
- D. ROLL CALL AND DETERMINATION OF QUORUM BY THE CITY SECRETARY
- E. READING, CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON APRIL 3, 2017
(SEE APPENDIX "A")
- F. SPECIAL REPORT/S.
 - City Councilor George S. Goring
- G. AGENDA PROPER:

- [1.] PROPOSED ORDINANCE NO. 2017-43** – authorizing the Honorable City Mayor to enter into and sign the Memorandum of Agreement with the Department of Environment and Natural Resources (DENR) – Regional Office No. 10, represented by CENR Officer Aldrich Resma, covering the grant of a Yamaha Motorcycle to the City Government of Cagayan de Oro in support to the implementation of the Integrated Natural Resources and Environment Management Project (INREMP), under the terms and conditions stated therein.
(SEE APPENDIX "B")

Document/s on file:

- Endorsement dated March 2, 2017 of the City Mayor
- Endorsement dated March 2, 2017 of CLENRO
- Endorsement dated October 24, 2017 of the City Legal Office
- Draft MOA

COMMITTEE SPONSOR/S:

- COMMITTEE ON **WAYS AND MEANS**
- COMMITTEE ON **LAWS AND RULES**

COUNCILOR GEORGE S. GORING, CHAIR
COUNCILOR REBEKAH R. DABA, MEMBER

COUNCILOR JAN MARK O. NADAYA, CHAIR
COUNCILOR ZALDY O. OCON, V-CHAIR
COUNCILOR GEORGE S. GORING, MEMBER
COUNCILOR ENRIQUE D. SALCEDO, MEMBER

- [2.] PROPOSED ORDINANCE NO. 2017-44** – defining and creating the offense of pornography, in relation to the Crime of Child Pornography (RA No. 9775), prescribing penalties thereof to provide for the prohibition of pornography; establishing the Pornography Control Committee and prescribing its functions; and for other purposes.
(SEE APPENDIX "C")

- Documents on file
- Draft Ordinance
- Letter from the City Legal Office

COMMITTEE SPONSORS:

• **COMMITTEE ON WOMEN & FAMILY RELATIONS**

- COUNCILOR EDNA M. DAHINO, CHAIR
- COUNCILOR NADYA B. EMMANUELE, V-CHAIR
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER

• **COMMITTEE ON LAWS AND RULES**

- COUNCILOR IAN MARK D. NALAYA, CHAIR
- COUNCILOR ZALDY D. OCON, V-CHAIR
- COUNCILOR GEORGE S. GORING, MEMBER
- COUNCILOR ENRICO D. SALCEDO, MEMBER

- [3.] PROPOSED RESOLUTION NO. 2017-109** – approving and/or adopting the Comprehensive Development Plan (CDP) and the City Development Investment Program (CDIP) of Cagayan de Oro for CY 2017-2019.
(SEE APPENDIX "D" and the Attached CDP & CDIP Book)

Documents on File:

- Resolution No. 001, series of 2016 of the City Development Council
- Resolution No. 002, series of 2016 of the City Development Council
- Resolution No. 019, series of 2016 of the City Development Council
- Unified CDP and CDIP of Cagayan de Oro for CY 2017-2019

COMMITTEE SPONSORS:

• **COMMITTEE ON PLANNING AND DEVELOPMENT**

- COUNCILOR IAN MARK D. NALAYA, CHAIR
- COUNCILOR ROMEO V. CAJZO, VICE CHAIR
- COUNCILOR ZALDY D. OCON, MEMBER
- COUNCILOR GEORGE S. GORING, MEMBER
- COUNCILOR EDNA M. DAHINO, MEMBER
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COUNCILOR THEODORE E. LAO, JR., MEMBER

• **COMMITTEE ON LAWS AND RULES**

- COUNCILOR IAN MARK D. NALAYA, CHAIR
- COUNCILOR ZALDY D. OCON, V-CHAIR
- COUNCILOR GEORGE S. GORING, MEMBER
- COUNCILOR ENRICO D. SALCEDO, MEMBER

- [4.] A) PROPOSED RESOLUTION NO. 2017-110** – returning to the Barangay Council of **Barangay 3**, this City, its Ordinance No. 011-002 series of 2017 covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-1")
- B) PROPOSED RESOLUTION NO. 2017-111** – returning to the Barangay Council of **Barangay 8**, this City, its Ordinance No. 03, series of 2016, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-2")
- C) PROPOSED RESOLUTION NO. 2017-112** – returning to the Barangay Council of **Barangay 21**, this City, its Ordinance No. 001 series of 2017, covering its Annual Budget for CY 2017, with the information that said

Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-3")

- D) **PROPOSED RESOLUTION NO. 2017-113** – returning to the Barangay Council of **Barangay 7**, this City, its Ordinance No. 01-01-2017 series of 2017 covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-4")
- E) **PROPOSED RESOLUTION NO. 2017-114** – returning to the Barangay Council of **Barangay 11**, this City, its Ordinance No. 02 series of 2016, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-5")
- F) **PROPOSED RESOLUTION NO. 2017-115** – returning to the Barangay Council of **Barangay 12**, this City, its Ordinance No. 03 series of 2016, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-6")
- G) **PROPOSED RESOLUTION NO. 2017-116** – returning to the Barangay Council of **Barangay 33**, this City, its Ordinance No. 01, series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-7")
- H) **PROPOSED RESOLUTION NO. 2017-117** – returning to the Barangay Council of **Baikingon**, this City, its Ordinance No. 001-2017, series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-8")
- I) **PROPOSED RESOLUTION NO. 2017-118** – returning to the Barangay Council of **Balubal**, this City, its Ordinance No. 01, series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-9")

- J) **PROPOSED RESOLUTION NO. 2017-119** – returning to the Barangay Council of **Bugo**, this City, its Ordinance No. 01-17, series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-10")
- K) **PROPOSED RESOLUTION NO. 2017-120** – returning to the Barangay Council of **Consolacion**, this City, its Ordinance No. 01 series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-11")
- L) **PROPOSED RESOLUTION NO. 2017-121** – returning to the Barangay Council of **Lapasan**, this City, its Ordinance No. 001-2017 series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-12")
- M) **PROPOSED RESOLUTION NO. 2017-122** – returning to the Barangay Council of **Macasandig**, this City, its Ordinance No. 001-2017 series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-13")
- N) **PROPOSED RESOLUTION NO. 2017-123** – returning to the Barangay Council of **Mambuaya**, this City, its Ordinance No. 02 series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-14")
- O) **PROPOSED RESOLUTION NO. 2017-124** – returning to the Barangay Council of **Patag**, this City, its Ordinance No. 01-001-2017 series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-15")
- P) **PROPOSED RESOLUTION NO. 2017-125** – returning to the Barangay Council of **Tumpagon**, this City, its Ordinance No. 01 series of 2017, covering its Annual Budget for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E-16")

Document/s on file

- Undertaking from the City Vice Mayor
- Undertaking from the City Budget Office
- Technical Review Analysis Sheets by the LEC
- Ordinance No. 011-002 series of 2017 of Barangay 1
- Ordinance No. 01-07-2017 series of 2017 of Barangay 7
- Ordinance No. 03 series of 2016 of Barangay 8
- Ordinance No. 02 series of 2016 of Barangay 11
- Ordinance No. 03 series of 2016 of Barangay 12
- Ordinance No. 001 series of 2017 of Barangay 21
- Ordinance No. 01 series of 2017 of Barangay 13
- Ordinance No. 001-2017 series of 2017 of Barangay Balingasa
- Ordinance No. 01 series of 2017 of Barangay Baluhai
- Ordinance No. 01-17 series of 2017 of Barangay Bugu
- Ordinance No. 01 series of 2017 of Barangay Consolacion
- Ordinance No. 001-2017 series of 2017 of Barangay Lapaan
- Ordinance No. 001-2017 series of 2017 of Barangay Macasandig
- Ordinance No. 02 series of 2017 of Barangay Mambunaya
- Ordinance No. 01-001-2017 series of 2017 of Barangay Pitas
- Ordinance No. 01 series of 2017 of Barangay Tumbani

COMMITTEE SPONSOR/S:

• COMMITTEE ON BARANGAY AFFAIRS

- COUNCILOR YAN LAM S. LIM, CHAIR
- COUNCILOR TEODULO E. LAO, JR., V-CHAIR
- COUNCILOR ENRICO D. SALCEDO, MEMBER

• COMMITTEE ON LAWS AND RULES

- COUNCILOR JIM MARK Q. NACARA, CHAIR
- COUNCILOR ZALDY D. GOON, V-CHAIR
- COUNCILOR GABRIEL S. GORING, MEMBER
- COUNCILOR ENRICO D. SALCEDO, MEMBER

**MINUTES OF THE 35TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO
MONDAY, 03 APRIL 2017**

City Vice Mayor **RAINEIR JOAQUIN V. UY** called the session to order at exactly 3:20P.M.

The members present were the following:

City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **LORDAN G. SUAN**
- City Councilor **EDNA M. DAHINO**
- City Councilor **JAY R. PASCUAL**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **GEORGE S. GOKING**
- City Councilor **REUBEN R. DABA**

Second District:

- City Councilor **NADYA B. EMANO- ELIPE**, ASSISTANT MINORITY FLOOR LEADER
- City Councilor **MARIA LOURDES S. GAANE**
- City Councilor **DOMETILO C. ACENAS, JR.**
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER-COALITION
- City Councilor **LEON D. M. GAN, JR.**, MINORITY FLOOR LEADER
- City Councilor **TEODULFO E. LAO, JR.**, ASSISTANT MAJORITY FLOOR LEADER- COALITION
- City Councilor **ENRICO D. SALCEDO**

Ex-Officio Member:

- City Councilor **YAN LAM S. LIM**, (President, Liga Ng Mga Barangay)

On Leave:

- City Councilor **ANNIE Y. DABA**
- City Councilor **SUZETTE G. MAGTAJAS-DABA**

Absent:

- City Councilor **ZALDY O. OCON**, PRESIDING OFFICER PROTEMPORE, *Indisposed*

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 34TH REGULAR SESSION ON MARCH 27, 2017

MOTION NO. 23039-2017

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 34TH REGULAR SESSION ON MARCH 27, 2017 AND TO CONSIDER THE FURNISHING OF THE COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., George S. Goking, Jay R. Pascual & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23040-2017

MOTION TO APPROVE THE MINUTES OF THE 34TH REGULAR SESSION ON MARCH 27, 2017

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

B. SPECIAL REPORT/S:

- i. Councilor Reuben R. Daba informed the Body that the young woman who, over the local radio station, aired her ordeal in the hands of a group allegedly kidnapping children and taking their internal organs is now in the custody of the Social Welfare and Development Department, among other things.

Action Taken: The report was referred to the Committees on Social Services, on Women and Family Relations and on Police, Fire & Public Safety for appropriate action.

- ii. Councilor Leon D. M. Gan, Jr. inquired as to the status of the second tranche of the salary increase of City Hall employees and officials, stressing that the Sanggunian had already reserved P100 million for the purpose, even as he made some clarifications on the news item that was the subject of the special report of Councilor Lao in the previous session and on the delayed release of social pension for senior citizens.

Action Taken: The report was referred to the Committee on Finance, Budget & Appropriations, while the item on the delayed release of social pension of senior citizens was referred to the Committee of the Whole for appropriate action.

- iii. Councilor Romeo V. Calizo proposed the creation of a City Security Department that will take charge in the security logistics needs of the city, among others.

Action Taken: The report was referred to the Committee of the Whole for appropriate action.

C. ON MINUTES OF THE 35TH REGULAR SESSION ON APRIL 03, 2017

At this juncture, Councilors Leon D. M. Gan, Jr., Edna M. Dahino, Dometilo C. Acenas, Jr. & Nadya B. Emano-Elife were out of the Session Hall.

ORDINANCE NO. 13218-2017

AN ORDINANCE GRANTING ONE (1) GRADE SALARY INCREASE TO THE FOLLOWING PERSONNEL OF THE J.R. BORJA GENERAL HOSPITAL, THIS CITY, WHO WILL MANDATORILY RETIRE FROM THE SERVICE THIS YEAR 2017, PURSUANT TO SECTION 2, ARTICLE 13 OF R.A. 7305, OTHERWISE KNOWN AS THE MAGNA CARTA OF PUBLIC HEALTH WORKERS; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF P17,709.48 FROM THE ITEM: "PERSONAL SERVICES: SALARY SAVINGS (VACANT POSITION ITEM NO.108 NURSE V) FOR THE PERIOD FEBRUARY 1-13, 2017" IN THE 2017 ANNUAL BUDGET OF THE SAID HOSPITAL TO BE MADE AVAILABLE FOR THE PAYMENT OF THEIR COMPENSATION DIFFERENTIAL, TO WIT:

Name/Position	Retirement Date (Age 65)	Salary Grade From/To	Monthly Salary (P) From / To		Salary Differential per month	Life & Ret. Ins.	Pag-Ibig Premium	Total Compensation Differential
a. Sunogan, Julito E Admin Aide III	07/07/17	3/7- 4/7	11,512.00	12,233.00	2,463.00	295.56	49.26	2,807.82
b. Daguit, Nena P. Admin Aide IV	07/12/17	4/4 - 5/7	12,233.00	13,211.00	2,634.00	316.08	52.68	3,002.76
c. Magtagad, Josefina E Nurse Attendant.	10/09/17	4/8 - 5/8	12,448.00	13,335.00	2,661.00	319.32	53.22	3,033.54
d. Neri, Marivic Med. Tech. II	12/26/17	15/8 -16/8	28,344.00	30,752.00	7,224.00	866.88	144.48	8,235.36
								17,079.48

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, George S. Goking & Jay R. Pascual, UNANIMOUSLY APPROVED.

MOTION NO. 23041-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13218-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking & Jay R. Pascual, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13219-2017

AN ORDINANCE APPROVING THE PRO-FORMA LEASE CONTRACT BY AND BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND THE 2017 STALL AWARDEES OF COGON, CARMEN AND PUERTO PUBLIC MARKETS; AND AUTHORIZING THE CITY MAYOR TO ENTER INTO AND SIGN THE SAID LEASE CONTRACT

Proponent: - Councilor Ian Mark Q. Nacaya

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, George S. Goking & Jay R. Pascual, UNANIMOUSLY APPROVED.

MOTION NO. 23042-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13219-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Jay R. Pascual, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13220-2017

AN ORDINANCE AMENDING SECTION I OF ORDINANCE NO. 10279-2006, COVERING THE ENTRANCE FEES AND CHARGES AT THE KAGAY-AN RESORT, SO AS TO INCREASE THE RATES OF ENTRANCE FEES AND CHARGES PROVIDED FOR THEREIN, AND FOR OTHER PURPOSES

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Maria Lourdes S. Gaane, George S. Goking & Jay R. Pascual, UNANIMOUSLY APPROVED.

MOTION NO. 23043-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13220-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Maria Lourdes S. Gaane & Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

At this juncture, Councilors Edna M. Dahino & Dometilo C. Acenas, Jr. returned to the Session Hall

ORDINANCE NO. 13221-2017

AN ORDINANCE AMENDING ORDINANCE NO. 3661-93, ENTITLED: AN ORDINANCE ADOPTING THE "CAGAYAN DE ORO MARCH" AS THE OFFICIAL SONG OF THE CITY OF CAGAYAN DE ORO, SO AS TO REQUIRE THE SINGING THEREOF IN ALL OFFICIAL FUNCTIONS OR PROGRAMS OF THE CITY GOVERNMENT OF CAGAYAN DE ORO AND ITS DEPARTMENTS AND OFFICES, AS WELL AS OF PUBLIC SCHOOLS AND BARANGAYS

Author: Councilor Edna M. Dahino

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Jay R. Pascual & Edna M. Dahino, UNANIMOUSLY APPROVED.

MOTION NO. 23044-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13221-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking, Jay R. Pascual, Edna M. Dahino & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23045-2017

MOTION TO INCLUDE IN TODAY'S REGULAR AGENDA THE FOLLOWING AS ITEM:

- [5.] PROPOSED RESOLUTION NO. 2017-44 – adopting the City government of Cagayan de Oro's revised Citizen's Charter.

Proponent: - Councilor Ian Mark Q. Nacaya

Note: - deferred last Regular Session on January 30, 2017.

- [6.] PROPOSED RESOLUTION NO. 2017-108 – interposing no objection to the establishment and operation of the Business Process Outsourcing (BPO) by Oroone, Incorporated as service provider of PAGCOR's Philippine Offshore Gaming Operations located at Alwana Business Park, Barangay Cugman, this City.

- [7.] PROPOSED RESOLUTION NO. 2017-109 – reiterating the previous request of this Body with the Office of the City Mayor for the donation or for the use of the 1,000-square meter lot situated in Barangay Macabalan, this City, under Land Title No. T-149734 and PSD-10-014869, as site of the proposed Regional Office of the Philippine Drug Enforcement Agency-Region 10.

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Reuben R. Daba, UNANIMOUSLY CARRIED.

At this juncture, Councilor Lordan G. Suan was out of the Session Hall.

RESOLUTION NO. 12659-2017

RESOLUTION ADOPTING THE CITY GOVERNMENT OF CAGAYAN DE ORO'S REVISED CITIZEN'S CHARTER

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Edna M. Dahino & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23046-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12659-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12660-2017

RESOLUTION INTERPOSING NO OBJECTION TO THE ESTABLISHMENT AND OPERATION OF THE BUSINESS PROCESS OUTSOURCING (BPO) BY OROONE, INCORPORATED AS SERVICE PROVIDER OF PAGCOR'S PHILIPPINE OFFSHORE GAMING OPERATIONS LOCATED AT ALWANA BUSINESS PARK, BARANGAY CUGMAN, THIS CITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, George S. Goking, Reuben R. Daba & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23047-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12660-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Maria Lourdes S. Gaane & George S. Goking, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12661-2017

RESOLUTION REITERATING THE PREVIOUS REQUEST OF THIS BODY WITH THE OFFICE OF THE CITY MAYOR FOR THE DONATION OR FOR THE USE OF THE 1,000-SQUARE METER LOT SITUATED IN BARANGAY MACABALAN, THIS CITY, UNDER LAND TITLE NO. T-149734 AND PSD-10-014869, AS SITE OF THE PROPOSED REGIONAL OFFICE OF THE PHILIPPINE DRUG ENFORCEMENT AGENCY-REGION 10

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Teodulfo E. Lao, Jr., George S. Goking, Jay R. Pascual & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23048-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12661-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23049-2017

MOTION TO ADJOURN THE 35TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON 03 APRIL 2017

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 4:40PM, April 03, 2017.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-4029; 857-4035; 857-2258



ORDINANCE NO. 13220 - 2017

AN ORDINANCE AMENDING SECTION 1 OF ORDINANCE NO. 10279-2006, COVERING THE ENTRANCE FEES AND CHARGES AT THE KAGAY-AN RESORT, SO AS TO INCREASE THE RATES OF ENTRANCE FEES AND CHARGES PROVIDED FOR THEREIN, AND FOR OTHER PURPOSES

Whereas, the City Tourism and Cultural Affairs Office has recommended the increase of the entrance fees and other charges of the Kagay-an Resort in Taguanao, Barangay Indahag, Cagayan de Oro City, citing as basis the current rates of establishments providing swimming pool facility;

Now, therefore:

BE IT ORDAINED by the City Council (*Sangguniang Panlungsod*) of Cagayan de Oro that:

SECTION 1. Section 1(A) of Ordinance No. 10279-2006, entitled: *An Ordinance Imposing Entrance Fees And Charges For The Use Of The Facilities At The Kagay-an Resort In Taguanao, Barangay Indahag, This City, At The Rates Provided For Herein*, is hereby amended to read in full as follows:

“x-x-x

‘SECTION 1. - There shall be imposed entrance fees and charges for the use of the facilities of the Kagay-an Resort in Taguanao, Barangay Indahag at the following rates:

- | | |
|---|--|
| A. Entrance Fee | |
| a. Adult..... | <u>₱50.00 (swimming or non-swimming)</u> |
| b. Child..... | <u>₱30.00 (swimming or non-swimming)</u> |
| c. Parking Fee | ₱10.00/vehicle |
| B. Use of Facilities | |
| a. Bamboo Huts | ₱ 500.00 |
| b. Circular Huts | ₱ 300.00 |
| c. Concrete Hut with Outlet | ₱ 500.00 |
| d. Shed (with 1 rectangular table & 6 chairs) | ₱ 200/space |
| e. Gazebo..... | ₱ 2,000.00 per 4 hours
& ₱500/hour thereafter |
| f. Table | ₱30.00/table |
| g. Chair | ₱10.00/chair |
| C. Olympic Pool | Exclusive use |
| Warmup Pool | for 8 hours at
₱25,000.00 on
weekdays only |

‘x-x-x”

SECTION 2.– This Ordinance shall take effect after fifteen (15) days following its publication in a local newspaper of general circulation for three (3) consecutive issues.

UNANIMOUSLY APPROVED.

Author: - Councilor Jay R. Pascual

Present:

1ST District:

- Councilor Lordan G. Suan
- Councilor Romeo V. Calizo
- Councilor Reuben R. Daba

- Councilor Jay R. Pascual
- Councilor George S. Goking



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2nd District: - Councilor Maria Lourdes S. Gaane - Councilor Ian Mark Q. Nacaya
- Councilor Teodulfo E. Lao, Jr. - Councilor Enrico D. Salcedo

Ex-Officio Member: - Councilor Yan Lam S. Lim, *Liga Ng Mga Barangay President*

Out of the Session Hall: - Councilor Edna M. Dahino - Councilor Nadya B. Emano-Elipse
- Councilor Dometilo C. Acenas, Jr. - Councilor Leon D. M. Gan, Jr.

On Leave: - Councilor Annie Y. Daba - Councilor Suzette G. Magtajas-Daba

Absent: - Councilor Zaldy O. Ocon, *Indisposed*

ENACTED this 3rd day of April 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

DIONNIE P. GERSANA
ASSISTANT CITY ADMINISTRATOR



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ORDINANCE NO. 13221 - 2017

AN ORDINANCE AMENDING ORDINANCE NO. 3661-93, ENTITLED: AN ORDINANCE ADOPTING THE “CAGAYAN DE ORO MARCH” AS THE OFFICIAL SONG OF THE CITY OF CAGAYAN DE ORO”, SO AS TO REQUIRE THE SINGING THEREOF IN ALL OFFICIAL FUNCTIONS OR PROGRAMS OF THE CITY GOVERNMENT OF CAGAYAN DE ORO AND ITS DEPARTMENTS AND OFFICES, AS WELL AS IN PUBLIC SCHOOLS AND BARANGAYS

Whereas, the Cagayan de Oro March composed by the late City Superintendent of Schools Esteban Sarmiento and arranged by the late Col. Juvito Lagnada of the 4th Infantry Division, Philippine Army, has been adopted as the official song of Cagayan de Oro City pursuant to Ordinance No. 3661-93;

Whereas, in order to inculcate devotion and loyalty to the City among its residents and promote Kagay-anon values, it is imperative that the same be regularly sung in all official and semi-official gatherings of the local government sectors in the City;

Now, Therefore:

BE IT ORDAINED by the City Council (*Sangguniang Panlungsod*) in session duly assembled that:

SECTION 1. Ordinance No. 3661-93, entitled: *An Ordinance Adopting The “Cagayan de Oro march” as the Official Song of the City of Cagayan de Oro*, is hereby amended by adding therein Section 1-A, to read as follows:

“X-X-X

‘**SECTION 1-A.** The singing of the Cagayan de Oro March shall be required in all official functions or programs of the City Government of Cagayan de Oro and its departments and offices, as well as in public schools and barangays in the City. Such official programs shall include but not limited to flag-raising ceremonies, convocations, graduation programs, sportsfests and other competitions, and sessions of local legislative bodies.

‘Private establishments, schools/universities and organizations are hereby encouraged to sing the Cagayan de Oro March in their seminars, conventions and other official gatherings as they may seem fit.

‘X-X-X”

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Author: - Councilor Edna M. Dahino

Present:

1ST District:

- Councilor Lordan G. Suan
- Councilor Jay R. Pascual
- Councilor George S. Goking
- Councilor Edna M. Dahino
- Councilor Romeo V. Calizo
- Councilor Reuben R. Daba

2nd District:

- Councilor Maria Lourdes S. Gaane
- Councilor Ian Mark Q. Nacaya
- Councilor Enrico D. Salcedo
- Councilor Dometilo C. Acenas, Jr.
- Councilor Teodulfo E. Lao, Jr.

Ex-Officio Member:

- Councilor Yan Lam S. Lim, *Liga Ng Mga Barangay President*

Out of the Session Hall:-

- Councilor Nadya B. Emano-Elipse
- Councilor Leon D. M. Gan, Jr.

On Leave:

- Councilor Annie Y. Daba
- Councilor Suzette G. Magtajas-Daba

Absent:

- Councilor Zaldy O. Ocon, *Indisposed*



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PAGE 2 OF 2 OF ORDINANCE NO. 13221-2017;

ENACTED this 3rd day of April 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
City Vice Mayor
Presiding Officer

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

DIONNIE P. GERSANA
ASSISTANT CITY ADMINISTRATOR



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ORDINANCE NO. 13218 - 2017

AN ORDINANCE GRANTING ONE (1) GRADE SALARY INCREASE TO THE HEREIN-LISTED PERSONNEL OF THE J.R. BORJA GENERAL HOSPITAL, THIS CITY, WHO WILL MANDATORILY RETIRE FROM THE SERVICE THIS YEAR 2017, PURSUANT TO SECTION 2, ARTICLE 13 OF R.A. 7305, OTHERWISE KNOWN AS THE MAGNA CARTA OF PUBLIC HEALTH WORKERS; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF ₱17,709.48 FROM THE ITEM: "PERSONAL SERVICES: SALARY SAVINGS (VACANT POSITION ITEM NO. 108 NURSE V) FOR THE PERIOD FEBRUARY 1-13, 2017" IN THE 2017 ANNUAL BUDGET OF THE SAID HOSPITAL TO BE MADE AVAILABLE FOR THE PAYMENT OF THEIR COMPENSATION DIFFERENTIAL

BE IT ENACTED by the City Council (*Sangguniang Panlungsod*) of Cagayan de Oro City, in session assembled, that:

SECTION 1. - There shall be granted one (1) grade salary increase to the following personnel of the J.R. Borja General Hospital, this City, who will mandatorily retire from the service this year 2017, pursuant to Section 2, Article 13 of R.A. 7305, otherwise known as the Magna Carta of Public Health Workers, to wit:

Name/Position	Retirement Date (Age 65)	Salary Grade From/To	Monthly Salary (₱) From / To		Salary Differential per month	Life & Ret. Ins.	Pag-Ibig Premium	Total Compensation Differential
a. Sunogan, Julito E Admin Aide III	07/07/17	3/7- 4/7	1,512.00	12,233.00	2,463.00	295.56	49.26	2,807.82
b. Daguit, Nena P. Admin Aide IV	07/12/17	4/4 - 5/7	12,233.00	13,211.00	2,634.00	316.08	52.68	3,002.76
c. Magtagad, Josefina E Nurse Attendant	10/09/17	4/8 - 5/8	12,448.00	13,335.00	2,661.00	319.32	53.22	3,033.54
d. Neri, Marivic Med. Tech. II	12/26/17	15/8 -16/8	28,344.00	30,752.00	7,224.00	866.88	144.48	8,235.36

SECTION 2. - For this purpose, the sum of ₱17,709.48 is hereby appropriated from the item: "Personal Services: Salary Savings (Vacant Position Item No. 108 Nurse V) for the period February 1-13, 2017" in the 2017 Annual Budget of the said hospital to be made available for the payment of their compensation differential.

SECTION 3. - This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:

1st District:

- Councilor Lordan G. Suan
- Councilor Romeo V. Calizo
- Councilor Reuben R. Daba
- Councilor Jay R. Pascual
- Councilor George S. Goking

2nd District:

- Councilor Maria Lourdes S. Gaane
- Councilor Teodulfo E. Lao, Jr.
- Councilor Ian Mark Q. Nacaya
- Councilor Enrico D. Salcedo

Ex-Officio Member: - Councilor Yan Lam S. Lim, *Liga Ng Mga Barangay President*

Out of the Session Hall: - Councilor Edna M. Dahino
- Councilor Dometilo C. Acenas, Jr.
- Councilor Nadya B. Emano-Elipe
- Councilor Leon D. M. Gan, Jr.

On Leave: - Councilor Annie Y. Daba
- Councilor Suzette G. Magtajas-Daba

Absent: - Councilor Zaldy O. Ocon, *Indisposed*



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PAGE 2 OF 2 OF ORDINANCE NO. 13218-2017;

ENACTED this 3RD day of April 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

DIONNIE P. GERSANA
ASSISTANT CITY ADMINISTRATOR



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ORDINANCE NO. 13219 - 2017

AN ORDINANCE APPROVING THE PRO-FORMA LEASE CONTRACT BY AND BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND THE STALL AWARDEES OF COGON, CARMEN AND PUERTO PUBLIC MARKETS FOR CY 2017 AND SUBSEQUENT YEARS THEREAFTER; AND AUTHORIZING THE CITY MAYOR TO ENTER INTO AND SIGN THE SAID LEASE CONTRACT

BE IT ORDAINED by the City Council Sangguniang Panlungsod of the City of Cagayan de Oro in session assembled that:

SECTION 1. The following pro-forma Lease Contract by and between the City Government of Cagayan de Oro and the stall awardees of Cogon, Carmen and Puerto Public Markets for CY 2017 and subsequent years thereafter is hereby approved, viz:

"LEASE CONTRACT

'KNOW ALL MEN BY THESE PRESENTS:

'This **CONTRACT OF LEASE** made and entered this ____ day of _____, in the City of Cagayan de Oro, by and between:

'The City Government of Cagayan de Oro, a local government unit duly created and existing by virtue of Republic Act No. 521, herein represented by **Hon. OSCAR S. MORENO**, City Mayor, hereinafter known as the LESSOR.

- and -

'_____, a resident of Cagayan de Oro City, with business address at _____, same City, Philippines, hereinafter known as LESSEE;

'WITNESSETH

'~~Whereas~~, the LESSOR is the owner of Cogon, Carmen and Puerto Public Markets including its open spaces, facilities, comfort rooms, passageways, parking areas and other rentable spaces therein suitable for advertisement and other economic enterprise endeavors. Moreover, the LESSOR with its corporate and political nature is empowered by law to manage its own economic enterprises and as such through the CEED Management Committee may venture into other economic endeavors or activities in other public areas or government buildings;

~~Whereas~~, the CEED Management Committee (CEED ManCom) which is hereby created and organized shall supersede and take over the functions of the Market Committee;

'~~Whereas~~, the LESSEE is interested to engage business in _____ Public Market;

'~~Whereas~~, the LESSOR is willing to grant in lease unto the LESSEE Stall No. _____ at _____ Section of _____ Public Market;

'~~Whereas~~, the LESSEE hereby agrees to lease the same from the LESSOR;

'~~Whereas~~, for and in consideration of the stall rental based on the herein rates, which the LESSEE shall pay to the LESSOR, the latter does hereby deliver and transfer unto the LESSEE by way of lease, Stall No. _____ to engage business at _____ Section of _____ Public Market which shall be subject to the herein



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terms and conditions and other pertinent market regulations and policies as contained in the 1994 Codified Ordinance of the City of Cagayan de Oro and other subsequent laws and ordinances.

‘I - GENERAL PROVISIONS:

1. The possession or occupation of the stall is a mere privilege subject to existing laws and ordinances and may be withdrawn if public interest demands, and that the LESSOR, when it deems fit and upon prior public consultation, has the right to reorganize or rearrange the location or layout of stall sections in the markets;
2. The leased space/stall has been received by the LESSEE in good condition and the LESSEE shall use the leased premises solely for commercial or business purposes and in accordance with the market section where the stall is located/assigned and shall not sell and display or store explosives, flammable, offensive and obnoxious materials or merchandize except at the food section, *lumpia* wrapper producer section and the like;
3. The stall shall be kept at all times in good, clean and sanitary condition and the LESSEE shall comply with all the rules, regulations and orders issued by proper authorities in connection with hygiene and sanitation in the market, and binds himself/herself and his/her employee(s) or worker(s) to exercise proper courtesy, ethical standards and utmost professionalism in dealing with the customer or the general public;
4. The entire leased premises shall be a **“No Smoking Zone;”**
5. No extension or expansion of the area shall be made by the LESSEE and that the LESSEE shall not occupy any space in excess of that which was awarded/leased;
6. A temporary common cold storage facilities for meat, fish and poultry products and a warehouse/“*bodega*” for extra stocks of fruits & vegetables, rice & corn, PR and other stalls, when warranted, shall be established the cost of which shall be chargeable against the LESSEE;
7. The LESSEE shall not cause the stall awarded to him/her to be mortgaged, sold, transferred, relinquished, sub-leased or abandoned to a third party and neither shall the LESSEE allow, permit nor tolerate another person to display products or conduct business therein. Violation of this stipulation shall authorize the LESSOR to rescind, cancel or revoke the award/lease contract and shall further authorize the LESSOR to evict the LESSEE without need of any Court Order. In addition, the LESSEE shall be disqualified to apply for another stall at any of the LESSOR’s public markets.
8. Based on the prevailing daily stall rental rates of the various sections of the city’s public markets, the monthly rental per stall shall be Php _____ payable within the first seven (7) calendar days of the month without need of demand. Default in payment of the rental shall be a valid ground for the revocation of the privilege to occupy a stall and upon due notice, the stall whose LESSEE has been declared in default shall revert back to the City. The LESSEE shall be declared in default if he/she fails to pay one (1) month stall rental due at the herein stipulated time;
9. The stall shall automatically be deemed vacant upon the expiration of thirty (30) days from the death of the LESSEE thereof, and thereafter be disposed of and adjudicated to qualified applicants; Provided, however, that if the LESSEE’S surviving legal spouse or if there be none, his/her legitimate son or daughter, files an application to lease the same stall before the expiration of said period, the stall shall be awarded to him or her unless he or she is deemed disqualified; and *Provided Further*, that he or she, at the time of application, is not a holder of another stall. The successor-in-interest shall likewise comply with the following requirements:
 - a) In case of succession by the surviving legal spouse, submit an Affidavit of Waiver by all the descendants who are of legal age, or 18 years old, head of the family, not necessarily married and of sound mind; provided, however, that he/she is an actual occupant of the subject stall and a resident of Cagayan de



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- Oro City. In case of succession by a descendant, submit an Affidavit of Waiver to be executed by all the other legitimate heirs;
- b) Submit Clearance duly issued by the City Treasurer showing that the decedent has no outstanding balance on past and/or current accounts regarding the subject stall or that such outstanding balance has already been paid, settled or extinguished;
 - c) Submit Clearance duly issued by the decedent's respective organization's President;

After compliance of the foregoing requirements and the LESSOR's approval of the succession, the successor shall cause the necessary changes and transfer in his/her name the business permit registration, licenses, and all other records or documents pertinent to the operation of the stall. However, after the expiration of the 30-day period following the date of death of the original stallholder without any of the foregoing survivor-in-interest filing an application, the market stall award/lease contract shall be deemed cancelled, revoked or terminated and the stall shall be declared vacant and available for award to other qualified applicants.

Notwithstanding the foregoing, the relinquishment/transfer of rights and privileges shall be subject to evaluation, review and approval by the LESSOR thru the CEED Management Committee. The successor-lessee shall only assume for the unexpired term of the original lease. In addition, the successor-lessee shall cause the necessary changes of the business permit registration, etc.

- 10. Unless sooner cancelled or revoked for cause or reasons specified herein, the term of this Contract shall be for three (3) years which will start on _____ and shall expire on _____ and renewable every three (3) years if the LESSEE is found worthy and deserving thereof;
- 11. In the event of rescission, cancellation, recall and/or revocation of the right to occupy the stall, the LESSEE hereby authorizes the LESSOR through the CEED upon due notice to padlock the stall affected. The LESSEE hereby appoints the City Government as the Attorney-in-Fact to offer for public auction goods inside the stall. Proceeds of the auction sale shall be applied first to whatever obligation the LESSEE owes the City Government and the balance thereof, if any, shall be given to the LESSEE;
- 12. In case the LESSEE has an outstanding obligation to the LESSOR for unpaid taxes, fees and charges including penalties, interests and surcharges, he/she must first settle the said before he/she will be allowed to occupy the awarded stall. Thereafter, he/she shall be bound to the terms and conditions of the Market Stall Award herein attached as part of the Lease Contract;
- 13. Should the CEED be compelled to seek judicial relief against the LESSEE, the latter undertakes and obligates to pay and reimburse all litigation expenses and other damages the CEED may claim and the court would deem to be just and equitable;
- 14. The use of duly calibrated Clockwise or Digital Weighing Scale or device in all public markets of Cagayan de Oro is hereby prescribed and authorized in coordination with the City Treasurer's Office and other government offices. The LESSOR, thru its authorized representatives, the Department of Trade and Industry and all other pertinent national government agencies shall be allowed to test and inspect the said scale or device within reasonable hours of any business day;
- 15. The LESSOR through the CEED Management Committee has the blanket or full authority to enter into a memorandum of agreement or other contract or covenant with the vendor's association or any other legitimate association for the operation and management of the public market comfort rooms for which a User Fee maybe charged at the rates to be determined by the CEED ManCom. The proceeds thereof shall be used for the maintenance and operation of the comfort rooms and for the activities and projects of the vendor's association or other legitimate associations.



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16. No sign, poster or any form of advertising necessary for the conduct of the LESSEE's business shall be installed at the stall without the prior written approval of the LESSOR. All other advertising material/s to be posted, mounted, or installed in any of the areas and premises of the public market shall only be allowed upon the execution of a separate Lease Contract between the LESSOR and the LESSEE or any other third party desiring to put up advertisement signs in the public market. In case of violation hereof, the LESSEE may be meted with administrative sanctions and hereby authorizes the LESSOR to remove, dispose and/or destroy the unauthorized advertising material/s without any prior demand or court order and at the LESSEE's expense;
17. Violation of any of the terms and conditions herein provided shall be sufficient ground for the cancellation of the LESSEE's Business Permit and Market Stall Award and shall automatically render this Lease Contract null and void;
18. This Contract of Lease shall be binding and enforceable upon signing by both parties.

'II - OBLIGATIONS OF THE LESSEE:

1. Keep the stall and its immediate surroundings in good condition and comply and/or observe all existing sanitary, electrical, environmental, market rules and regulations, city ordinances and laws or those which may hereinafter be promulgated, required or imposed by the local or national government authorities pertaining to the use and habitation of the premises, including the requirement for the provision of garbage receptacles and cleaning materials duly prescribed by the CEED, City Health Office, CLENRO, City Veterinary Office and other government agencies;
2. Promptly and regularly pay stall rentals, as well as pertinent business permit fees, licenses and taxes that may arise or are due on account of the business that will be conducted within the leased premises, as provided for under national laws and local ordinances;
3. Display and sell in the stall only goods, wares or merchandises authorized in the market section where the stall is located;
4. Hang and display within a conspicuous area of the stall framed pictures of the LESSEE and of his/her worker/s;
5. Manage and conduct personally the operation of his/her business at the stall and be physically present thereat every day. If on account of illness or other justifiable causes the LESSEE shall be absent temporarily from the stall, he/she shall promptly notify the CEED Manager thru the Market Supervisor of his/her absence and the reason thereof;
6. Neither allow his/her children who are infants and toddlers to stay within his/her stall premises, nor permit anyone to loiter around the section where his/her stall is located.
7. Neither allow loafing within his/her stall nor the introduction of intoxicating beverages, hard liquor drinks and illegal drugs within the stall;
8. Not to make any alterations and improvements or extensions ("excess") in his/her stall without the written consent of the LESSOR thru the CEED. Any such alteration, improvement or extension ("excess") made thereon shall become the property of the LESSOR after validation by the CEED and shall be removed anytime by the LESSOR without obligation to reimburse the LESSEE the cost of such alterations, improvements or extensions ("excess");
9. Provide padlocks and other security devices to ensure safety of the goods and products inside his/her leased stall;
10. Pay the expenses for minor repair of the stall resulting from ordinary wear and tear.
11. Pay all expenses and charges for utilities such as electricity, light and water assessed for his/her leased stall including installation of individual electric and water meters placed or installed in the stall, without the right to reimbursement.



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12. Not to use in the leased premises electric or LPG stoves or any device except as the LESSOR may allow in duly designated areas;
13. Pay for the replacement of busted bulbs/tubes including the maintenance of water and electrical connection on the stall, except for those in the aisles, entrances, stairways, comfort rooms, escalators, elevators and other common facilities;
14. Adhere to all other rules and policies contained in the 1994 Codified Ordinance of the City of Cagayan de Oro.
15. At the LESSOR'S discretion, violation by the LESSEE of any of the herein Terms and Conditions shall be sufficient cause for the former to impose upon the latter the following administrative sanctions:
 - a. 1st Offense - Notice of Violation;
 - b. 2nd Offense - 1st Demand Letter: correction within 5 days;
 - c. 3rd Offense - 2nd Demand Letter: correction within 3 days;
 - d. 4th Offense - 3rd Demand Letter: final notice of correction within 48 hours;
 - e. 5th Offense - Advisory Letter: Requiring the LESSEE to explain within 72 hours why no disciplinary action will be imposed upon him/her;
 - f. 6th Offense - Closure of Stall: suspension from engaging in business for 2 days;
 - g. 7th Offense - Closure of Stall: suspension from engaging in business for 5 days;
 - h. 8th Offense - Closure of Stall: suspension from engaging in business for 7 days;
 - i. 9th Offense - Advisory Letter: Requiring the LESSEE to explain within 48 hours why the Stall will not be permanently closed and the Award and the Lease Contract will not be cancelled;
 - j. 10th Offense - Closure of stall, cancellation of Award, Lease Contract, Business Permits and License and with no possibility of acquiring such others.

'Nothing herein shall prevent the **LESSOR** from instituting the proper administrative, civil or criminal action before the proper regular courts or quasi-judicial bodies or tribunals of Cagayan de Oro City.

'III - OBLIGATIONS OF THE LESSOR:

1. Maintain the peace and order inside and outside portions of the leased premises of the _____ Public Market including circumferential roads, parking areas, passageways, entrances and exits, stairways and escalators leading to and from the second floor; secure the lives, limbs and properties of the LESSEE, his/her worker/s and the general public in coordination with lawful authorities; and promote disaster preparedness through Information and Education Campaign (IEC), orientation and advocacy for sanitation and cleanliness and environmental protection;
2. Pay the expenses for major repair of facilities/properties owned by the LESSOR due to force majeure and other cause/s;
3. Thru the CEED, extend assistance and exercise its power in order to avoid unfair and harmful competition;
4. Undertake preventive and repair maintenance on the sewer and sewerage lines covering drainage lines canals;
5. Insure all the facilities within its responsibility and jurisdiction;

'IN WITNESS WHEREOF, the Parties have signed these presents this _____ day of _____, in Cagayan de Oro City, Philippines.



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**'CITY GOVERNMENT OF
CAGAYAN DE ORO**

MARKET STALLHOLDER

'By:

By:

'Hon. OSCAR S. MORENO
City Mayor
LESSOR

LESSEE

_____ and _____

'ACKNOWLEDGMENT

Republic of the Philippines)
City of Cagayan de Oro) S.S.

'Before me, Notary Public for and in Cagayan de Oro City, this _____ day of _____ personally appeared Hon. **OSCAR S. MORENO** with Community Tax Certificate No. _____ issued on _____ issued in Cagayan de Oro City, and _____ with Community Tax Certificate No. _____ issued on _____ in Cagayan de Oro City, known to be same persons who executed the foregoing instrument and acknowledged to me that the same is their free act and voluntary deed. This instrument contains _____ () pages including the Acknowledgment.

'Witness my hand and seal, on the date and at the place first above written

'Notary Public

'Doc. No. _____
'Page No. _____
'Book No. _____
'Series of 2017"

SECTION 2. Authorization. – The City Mayor is hereby authorized to enter into and sign the Lease Contract with the Stall Awardees in the three (3) public markets in the City for CY 2017 and for subsequent years thereafter under the terms and conditions of the foregoing pro-forma Lease Contract.

SECTION 3. Promulgation of Rules and Regulations, Administration and Enforcement. - The CEED shall have the primary responsibility for the administration and enforcement of this ordinance. The CEED Management Committee which hereby supersedes the Market Committee shall promulgate the Implementing Rules and Regulations necessary to carry out the provisions of this Ordinance.

SECTION 4. Separability Clause. - If any provision hereof is declared invalid, the other provisions not affected thereby shall remain in force and effect.

SECTION 5. Repealing Clause. – The provision/s of existing penal or regulatory ordinances, orders or parts thereof inconsistent or in contradiction with the provision/s of this Ordinance is/are hereby deemed modified, amended or repealed accordingly.

SECTION 6. Effectivity. - This ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(08822) 724854; (088) 857-4029; 857-4035; 857-2048



PAGE 7 OF 7 OF ORDINANCE NO. 13219-2017;

Author: - Councilor Ian Mark Q. Nacaya

Present:

1st District:

- Councilor Lordan G. Suan - Councilor Jay R. Pascual
- Councilor Romeo V. Calizo - Councilor George S. Goking
- Councilor Reuben R. Daba

2nd District:

- Councilor Maria Lourdes S. Gaane - Councilor Ian Mark Q. Nacaya
- Councilor Teodulfo E. Lao, Jr. - Councilor Enrico D. Salcedo

Ex-Officio Member: - Councilor Yan Lam S. Lim, *Liga Ng Mga Barangay President*

Out of the Session Hall:

- Councilor Edna M. Dahino - Councilor Nadya B. Emano-Elipse
- Councilor Dometilo C. Acenas, Jr. - Councilor Leon D. M. Gan, Jr.

On Leave:

- Councilor Annie Y. Daba - Councilor Suzette G. Magtajas-Daba

Absent:

- Councilor Zaldy O. Ocon, *Indisposed*

ENACTED this 3rd day of April 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

DIONNIE P. GERSANA
ASSISTANT CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Ordinance authorizing the Honorable City Mayor to enter into and sign the Memorandum of Agreement with the Department of Environment and Natural Resources Region 10, represented by CENR Officer Aldrich Resma covering the provision of a Yamaha Motorcycle under the Integrated Natural Resources and Environment Management Project (INREMP), under the terms and conditions stated therein.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 6, 2017

2 for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2016-192

Date: 11/08/2016

Receiver: JESSAMINE

From: CLENRO

Subject: COPY OF THE MEMORANDUM OF AGREEMENT ENTERED BETWEEN CITY GOVERNMENT OF CAGAYAN DE ORO CITY, REP. BY CITY MAYOR HON. OSCAR S. MORENO AND THE COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (CENRO), REP. BY THE CENR OFFICER ALDRICH S. RESMA RELATIVE TO THE PROVISION OF A YAMAHA MOTORCYCLE UNDER THE INTEGRATED NATURAL RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP)

Respectfully referred to **COMMITTEE ON WAYS AND MEANS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTUROS. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. GEORGE S. GOKING
Chairperson

HON. DOMETILO C. ACENAS, JR.
Member

HON. ROMEO V. CALIZO
Member

HON. ZALDY O. OCON
Vice Chairperson

HON. REUBEN R. DABA
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

MEMORANDUM OF AGREEMENT

For the grant of a
Motor Cycle Vehicle in support to the INREM Project Implementation

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement entered into this ____ day of _____ 2016, by and between:

The Department of Environment and Natural Resources Region 10 through the Integrated Natural Resources and Environmental Management Project (INREMP) represented herein by CENR Officer **Aldrich S. Resma** with office address at CENRO Initao, Malasag Heights, Cugman, Cagayan de Oro City herein referred to as the "FIRST PARTY".

and

The Local Government Unit (LGU) of Cagayan de Oro City represented herein by Mayor **Oscar S. Moreno** with address at the City Hall Compound, Cagayan de Oro City hereinafter referred to as the "SECOND PARTY".

WITNESSETH:

WHEREAS, the First Party is the primary government agency responsible for the conservation, management, development and proper use of the state's natural resources including those in reservations watershed areas, and lands of the public domain, pursuant to EO No.192 of the RA 7942;

WHEREAS, the second Party shall share with the First Party the responsibility in the sustainable management and development of the forest resources within its territorial jurisdiction;

WHEREAS, the Integrated Natural Resources and Environmental Management Project (INREMP) (herein after referred to as the Project) aims to sustainably manage the watersheds in four (4) priority river basins: (i) the Chico River Basin in the Cordillera Administrative Region;(ii) the Wahig-Inabanga River Basin in the Island of Bohol;(iii) the Lake Lanao Basin in the Autonomous Region of Muslim Mindanao and (iv) the Upper River Basin in Bukidnon;

WHEREAS, the INREMP is a seven-year project focusing on watershed as a management unit or area of operation, implemented through the community-based approach with inter-agency support mechanism;

WHEREAS, the project shall reduce and reverse degradation of watersheds and associated environmental services caused by forest denudation and unsustainable farming practices and provide incentives to local communities and the LGUs by generating sufficient and tangible economic benefits and the DENR for improving natural resources management;

WHEREAS, in the furtherance of the objectives of INREMP, the Second Party shall be provided with a Motorcycle Yamaha series XTZ125 2MC2 2015, Chassis number paore2710F0002253 with Certificate of Registration (CR) No. 248379563 and Official Receipt Number (OR) 924872336 issued on the 14th day of June 2016;

NOW THEREFORE, for and in consideration of the above premises, this agreement is entered by and between the FIRST PARTY and the **SECOND PARTY** with the following agreements;

TERMS AND CONDITIONS

ARTICLE 1- ROLES AND RESPONSIBILITIES

Section1. The First Party (DENR) shall:

1.1 Provide a brand new motorcycle as mentioned above to the Second Party to be used in concerned LGU staff in the conduct of all INREMP related activities;

1.1.1 Properly book and record the designated property number assigned to the said unit and;

1.2 Devise a system that shall provide the regular monitoring of the motorcycle unit provided to the Second Party

Section2. The Second Party shall:

2.1 Use the unit during project implementation particularly during project monitoring and community consultation;

2.2 Provide an appropriate garage where accessibility of the motorcycle shall be ascertained

2.3 Issue an Acknowledgement Receipt for Equipment (ARE) to an authorized LGU Official who shall be accountable and responsible in the implementation of the project;

2.4 Provide funds for operation, repair and maintenance such as gasoline and lubricants, spare parts and other accessories;

2.5 Responsible for the renewal of registration including insurance;

2.6 Properly book, record and set up a custodial account until the completion of the project; and

2.7 Ensure that the unit shall be used in person with driver's license and authority by the Second Party.

ARTICLE II. DURATION AND EFFECTIVITY

This agreement shall take effect upon its signing and approval. The terms and condition enclosed in this agreement shall be effective after herein parties affixed their signatures and shall last until the end of the project. Provision of this may be modified, altered or supplemented subject to the mutual agreement of both parties.

ARTICLE III. PENALTY

Section1. In the event of an alleged misuse on the part of the Second Party of the said motorcycle, the Second Party shall notify the second party in writing, within 15 days to explain the circumstances involved. In case of failure to come to an amicable settlement, the parties agree to resorts the above-mentioned to any modes of alternative dispute resolution Pursuant to Republic Act No. 9285, otherwise known as the "Alternative Dispute Resolution Act of 2004."

Section2. In case of destruction due to natural causes or force majeure, the First Party reserves the right to determine the cause/s of destruction.

- a. Natural Cause- destruction due to man-made activities such as intentional destruction of facilities, fire, theft and etc., the Second Party shall be responsible for the whole cost of destruction or replacement of the damage part of the motorcycle. In this case, the following should be done;
 - i. The Second Party should submit a report justifying that the latter should not be held liable but identified person, animals, etc., caused by the destruction. Reliable witness should also corroborate the said report
 - ii. The First Party shall validate the actual causes why the destruction happened.
- b. Force Majeure- destruction cause by natural calamities, such as typhoons, floods, droughts, earthquakes, etc. not controlled by man.

- i. The Second Party shall report to the First Party the extent of damage immediately after the calamity. Proper documentation such as, actual inventories, pictures, affidavit, etc. should be submitted to estimate the cost of damage.
- ii. The First Party shall validate the report submitted by the Second Party through actual inspection and other documentations;
- iii. The validated report shall be the basis of the estimated cost by which the Second Party is not liable. If ever the motorcycle is insured, the claim shall be payable under the Second Party account.

ARTICLE IV. SEPARABILITY CLAUSE

If any provision contained herein is invalid, illegal or unenforceable in any respect under any applicable laws, circulars and orders, the validity, legality and enforceability of the remaining provision shall not be affected or impaired in any way.

IN WITNESS WHEREOF, the parties hereunto set their hands this_____ day of _____2016 DENR CENRO- Initao, Malasag Heights, Cugman, Cagayan de Oro City.

The FIRST PARTY represented by:

ALDRICH S. RESMA
CENR Officer

The SECOND PARTY represented by:

HON. OSCAR S. MORENO
City Mayor

WITNESSES:

MORITO B. ESTIFANO
DMO IV

EDWIN I. DAEL, MPA
OIC, CLENR Officer

REPUBLIC OF THE PHILIPPINES
INVOICE - RECEIPT FOR PROPERTY

[illegible]

INVOICE

RECEIPT

I CERTIFY THAT upon authority of

Regional Director RUTH M. TAWANTAWAN, CESO IV

I have transferred to

LGU-Cagayan de Oro City

Above listed articles/property of INREMP

ALDRICH S. RESMA
CENR Officer

Name, Designation and Signature Invoicing
Accountable Officer

Date: _____

I CERTIFY THAT I have received from

CENR Officer ALDRICH S. RESMA

the above listed articles for

LGU-Cagayan de Oro City
(Name of Agency)

HON. OSCAR S. MORENO
City Mayor

Name, Designation and Signature of Receiving Accountable Officer

Date: _____

WITNESSES

MORITO B. ESTIFANO
DMO IV

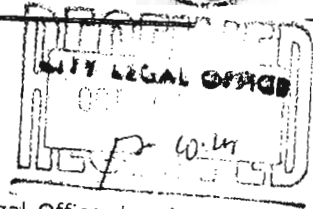
EDWIN I. DAEL, MPA
OIC, CLENR Officer



Republic of the Philippines
CITY LOCAL ENVIRONMENT and NATURAL RESOURCES OFFICE
Cagayan de Oro City

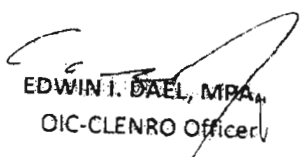


1st Endorsement
October 21, 2016



Respectfully endorsed to **ATTY. DONALD G. DELEGENCIA**, OIC – City Legal Office, herein attached copy of the Memorandum of Agreement entered between City Government of Cagayan de Oro represented by the Hon. Oscar S. Moreno City Mayor and the Community Environment and Natural Resources Office (CENRO), represented by the CENRO Officer **Aldrich S. Resma** relative to the provision of a Yamaha Motorcycle under the the Integrated Natural Resources and Environment Management Project (INREMP).

For your comment


EDWIN I. DAEL, MPA
OIC-CLENRO Officer



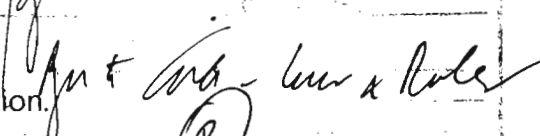
REPUBLIC OF THE PHILIPPINES
CITY LOCAL ENVIRONMENT and NATURAL RESOURCES OFFICE
Cagayan de Oro City



1st Endorsement
March 2, 2017

Respectfully endorsed to **Mr. ARTURO S. DE SAN MIGUEL**, City Council Secretary, herein attached Memorandum of Agreement covering the provision of a Yamaha Motorcycle under the Integrated Natural Resources and Environment Management Project (INREMP). ~~Merely~~ requesting to authorize the City Mayor to sign the said agreement.

For your appropriate action.



Date _____
REMARKS _____


EDWIN I. DAEL, MPA
OIC-CLENRO



OFFICE OF THE CITY MAYOR

1st Endorsement

March 2, 2017

Respectfully endorsed to **Mr. ARTURO S. DE SAN MIGUEL**, City Council Secretary, herein "Proposed Ordinance authorizing the Honorable City Mayor to enter into and sign the Memorandum of Agreement with the Department of Environment and Natural Resources Region 10, represented by CENR Officer Aldrich Resma covering the provision of a Yamaha Motorcycle under the Integrated Natural Resources and Environment Management Project (INREMP), under the terms and conditions stated therein".

For your appropriate action.


OSCAR S. MORENO
City Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY VICE MAYOR



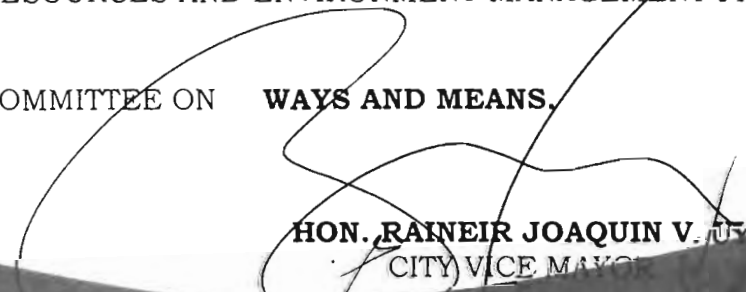
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: November 7, 2016

FROM: CLENRO

SUBJECT MATTER: COPY OF THE MEMORANDUM OF AGREEMENT ENTERED BETWEEN CITY GOVERNMENT OF CAGAYAN DE ORO CITY, REP. BY CITY MAYOR HON. OSCAR S. MORENO AND THE COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE (CENRO), REP. BY THE CENR OFFICER ALDRICH S. RESMA RELATIVE TO THE PROVISION OF A YAMAHA MOTORCYCLE UNDER THE INTEGRATED NATURAL RESOURCES AND ENVIRONMENT MANAGEMENT PROJECT (INREMP)

ACTION: REFER TO COMMITTEE ON **WAYS AND MEANS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



CITY LEGAL OFFICE
Cagayan de Oro City

1289-14

**CLENRO
RECEIVED**

24 October 2016

MR. EDWIN I. DAEL, MPA
OIC-CLENRO Officer
City Hall, Cagayan de Oro City

DATE: 10.25.16
TIME: 2:05 P.M.
CONTROL NO: 1,175-2016
BY: ME

Dear Mr. Dael:

Pursuant to your request, this Office has reviewed the proposed Memorandum of Agreement For the grant of a Motor Cycle Vehicle in support to the INREM Project Implementation ("MOA") to be executed by the City Government with the Department of Environment and Natural Resources Region 10.

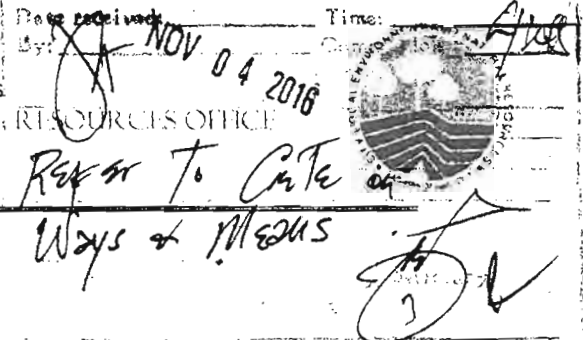
In this regard, kindly be advised that this Office found nothing irregular or legally objectionable with the terms and conditions of the MOA. Thus, the MOA being in legal order and on the assumption that the City Government can readily comply with its obligations therein, this Office poses no objection to its execution. Accordingly, this Office recommends that the MOA be submitted to the City Council for approval and issuance of the necessary ordinance authorizing the City Mayor to sign the same.

For your guidance and appropriate action.

ATTY. DONALD G. DELEGENCIA
OIC - City Legal Office



Republic of the Philippines
CITY LOCAL ENVIRONMENT and NATURAL RESOURCES OFFICE
Cagayan de Oro City



1st Endorsement
November 03, 2016

Respectfully endorsed to **MR. ARTURO DE SAN MIGUEL**, Secretary to the - City Council Office, herein attached copy of the Memorandum of Agreement entered between City Government of Cagayan de Oro represented by the Hon. Oscar S. Moreno City Mayor and the , Community Environment and Natural Resources Office (CENRO), represented by the CENR Officer **Aldrich S. Resma** relative to the provision of a Yamaha Motorcycle under the the Integrated Natural Resources and Environment Management Project (INREMP).

For appropriate action.

EDWIN I. DAEL, MPA
OIC-CLENRO Officer

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Ordinance defining and creating the offense of Pornography, in relation to the Crime of Child Pornography (RA NO. 9775); Prescribing penalties thereof to provide for the prohibition of pornography; Establishing the Pornography Control Committee and prescribing its functions; and for other purposes.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 6, 2017

for inclusion

HON. IAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No.: 0957-15 Public Works

Received by: _____

From: _____

Date: _____

Subject: Opinion from the City Legal Office relative to the proposed Ordinance defining and creating the offense of Pornography, in relation to the Crime of Child Pornography (RA No. 9775); prescribing penalties thereof to provide for the prohibition of pornography; establishing the Pornography Control Committee and prescribing its functions; and for other purposes, and to integrate its proposed amendment particularly Article 25..Sex, Obscenity and Pornography

Respectfully referred to the Committee on WOMEN & FAMILY RELATIONS, the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 27, 2017 (private)

For recommending approval - LR

- Exclude Section 2 of Article 25. Sex, Obscenity and Pornography

Chairman: HON. EDNA M. DAHINO

Vice-Chairman: HON. NADYA B. EMANO-ELIPE

Member: HON. ANNIE Y. DABA

Member: HON. SUZETTE G. MAGTAJAS-DABA

Member: HON. MARIA LOURDES S. GAANE

Ex-Officio-Member: _____

Ex-Officio-Member: _____

DISSENTING

Member

Member

1 **PROPOSED CITY ORDINANCE NO. 2017- _____**
2

3 **AN ORDINANCE DEFINING AND CREATING THE OFFENSE OF**
4 **PORNOGRAPHY, IN RELATION TO THE CRIME OF CHILD**
5 **PORNOGRAPHY (RA NO. 9775); PRESCRIBING PENALTIES**
6 **THEREOF; ESTABLISHING THE PORNOGRAPHY CONTROL**
7 **COMMITTEE AND PRESCRIBING ITS FUNCTIONS; AND FOR**
8 **OTHER PURPOSES**

9
10

Introduced by Councilor Edna M. Dahino

11
12 BE IT ENACTED by the 18th City Council of Cagayan de Oro City, as
13 follows:
14

15 **CHAPTER I**
16 **TITLE, DECLARATION OF POLICY, AND**
17 **DEFINITION OF TERMS**
18

19 **SECTION 1. – Title** - This Ordinance shall be known as the “Anti-
20 Pornography Ordinance of 2017”.

21 **SECTION 2. – Declaration of Policy.** – In line with the Constitutional
22 Mandate that the State will value the dignity of every human person and guarantee full
23 respect for human rights, this Anti-Pornography Ordinance of 2017 will treat
24 pornography not only as a violation of the women’s civil rights and allow harmed by
25 pornography but as well as the rights of men, who are likewise victims of
26 pornography.

27 **SECTION 3. Definition of Terms. –**

28 A. “Pornography” means the graphic sexually explicit subordination of women and
29 men through pictures and/or words that also includes one or more of the
30 following:

- 31 a) Women are presented, dehumanized as sexual objects, things or commodities;
32 or
33 b) Women are presented as sexual objects who enjoy humiliation or pain; or
34 c) Women are presented as sexual objects experiencing sexual pleasure in rape,
35 incest, or other sexual assault; or
36 d) Women are presented as sexual objects tied up or cut up or mutilated or
37 bruised or physically hurt; or
38 e) Women are presented in postures or positions of sexual submission, servility or
39 display; or
40 f) Women’s body parts –including but not limited to vaginas, penis, breast, or
41 buttocks-are exhibited such that they are reduced to those parts; or
42 g) Women are presented being penetrated by objects or animals; or
43 h) Women are presented in scenarios of degradation, humiliation, injury, torture,
44 shown as filthy or inferior, bleeding, bruised or hurt in a context that makes
45 these conditions sexual.
46

47 The use of men, children, or transsexuals in the place of women in [a] to
48 [h] of this definition is also pornography.

49
50 B. "Person" refers to any natural or juridical entity and shall include child or
51 transsexual.

52
53 C. "Child" – refers to a person below eighteen (18) years of age or over, but is unable
54 to fully take care of himself/herself from abuse, neglect, cruelty, exploitation or
55 discrimination because of a physical or mental disability or condition.

56
57 For the purpose of this Ordinance, a child shall refer to:

58
59 [1] a person regardless of age who is presented, depicted or portrayed as a
60 child defined herein; and

61 [2] computer-generated, digitally or manually crafted images or graphics of a
62 person who is represented or who is made to appear to be a child as
63 defined herein.

64
65 D. "Internet address" – refers to a website, bulletin board service, internet chat room
66 or news group, or any other internet or shared network protocol address.

67 F. "Internet café or kiosk" – refers to an establishment that offers or proposes to
68 offer services to the public for the use of its computer system for the purpose of
69 accessing the internet, computer games or related services.

70 G. "Internet Content Host" – refers to a person who hosts or who proposes to host
71 internet content in the Philippines.

72 H. "Internet Service Provider (ISP) - refers to a person or entity that supplies or
73 proposes to supply an internet carriage service to the public.

74 I. "Internet Content Developer" – refers to a person, individual or corporate, who
75 produces and uploads or causes to be uploaded on the internet, any matter.

76 J. "Grooming" –refers to the act of preparing women or a child or someone who the
77 offender believes to be a woman/child for sexual activity or sexual relationship by
78 communicating any form of pornography. It includes online enticement or
79 enticement through any other means.

80 K. "Luring" refers to the act of communicating by means of a computer system, with
81 a child or someone who the offender believes to be a child for the purpose of
82 facilitating the commission of sexual activity or production of any form of
83 pornography. [2] Bestiality.

84 L. "Pandering" refers to the act of offering, advertising, promoting, representing or
85 distributing through any means any material or purported material that is intended
86 to cause another to believe that the material or purported material contains any
87 form of pornography, regardless of the actual content of the material or purported
88 material.

- 89 M. "Procure" – refers to purchase or obtain or import or being found in possession or
90 custody of, or being found viewing in a premise, any matter prohibited by this
91 Ordinance, except when authorized in writing by the Committee for appropriate
92 anti-pornography purposes such as education and sensitization by personnel
93 approved by the Committee.
- 94 N. "Publish" – refers to put out written information to the public or any person
95 through any print medium.
- 96 O. "Traffic" – refers to deal in or cause or permit or aid the provision or circulation of
97 pornographic matter by way of trade or publishing or entertainment or
98 programming or unrestricted internet access or any other means or purpose.
- 99 P. "Committee" – refers to the Pornography Control Committee established and
100 created under this Ordinance.
- 101 Q. "Authorized person" – refers to a member of the Pornography Control
102 Committee or a police officer.
- 103 R. "Broadcast" – refers to put out information or make information available to the
104 public or a person through any electronic medium.
- 105 S. "Syndicated Pornography" – refers to syndicate or group of three (3) or more
106 persons conspiring or confederating with one another and shall published or do
107 acts under Section 5 of this Ordinance.
- 108 T. The terms "lewd", "obscene", "immoral" and any similar word shall be construed
109 to refer as act or thing done which tend to suggest, incite or arouse lust, depravity,
110 wickedness, sexual violence, or in any manner corrupt or derail morality, good
111 customs and traditions and include, but not limited to undressing totally or
112 partially as to expose the genital parts in public, showing or demonstrating sexual
113 scene, or things done to accomplish, depict or illustrate any of the foregoing in
114 public.

115 116 CHAPTER II 117 UNLAWFUL OR PROHIBITED ACTS

118 SECTION 4. Unlawful or Prohibited Acts. –

- 119 A. It shall be unlawful for any person –
- 120 a) to hire, employ, use, persuade, induce or coerce any person to perform in the
121 creation or production of any form of pornography.
- 122 b) to produce, direct, manufacture or create any form of pornography;
- 123 c) to publish, offer, transmit, sell, distribute, broadcast, advertise, promote, export
124 or import any form of pornography;
- 125 d) to possess any form of pornography with the intent to sell, distribute, publish,
126 or broadcast: Provided: That possession of three (3) or more articles of
127 pornography of the same form shall be prima facie evidence of the intent to
128 sell, distribute, publish or broadcast;

- 129 e) to knowingly, willfully and intentionally provide a venue for the commission of
130 prohibited acts as, but not limited to, dens, private rooms, cubicles, houses or
131 establishments purporting to be a legitimate business;
- 132 f) For film distributors, theaters and telecommunication companies, by
133 themselves or in cooperation with other entities, to distribute any form of child
134 pornography;
- 135 g) for a parent, legal guardian or person having custody or control of a child to
136 knowingly permit the person/child to engage, participate or assist in any form
137 of pornography;
- 138 h) to engage in the luring or grooming of a person/child.
- 139 i) to engage in pandering of any form of pornography;
- 140 j) to willfully access any form of pornography;
- 141 k) to conspire to commit any of the prohibited acts stated in this section.
142 Conspiracy to commit any form of pornography shall be committed when two
143 (2) or more persons come to an agreement concerning the commission of any
144 if the said prohibited acts and decide to commit it; and
- 145 l) to possess any form of pornography.

146
147 B. No person shall print, copy, reproduce, import, exhibit, circulate, sell, offer or
148 expose for sale, lend, lease or cause the same to be done or shown and exhibit
149 any lewd, indecent or obscene book, picture, film, video grams, including
150 among others, video tapes, discs, cassettes, or any technical improvement or
151 variations thereof, articles, pamphlet, card, print, paper, writing, mold, cast,
152 figure, or any other thing.

153
154 C. No person shall post or display to public view any bill, placard, billboard, or
155 other advertisement containing pictures or illustrations of an obscene or
156 immoral character.

157
158 D. No person shall exhibit or perform cause or allow to be exhibited or
159 performed, in or up to any house, room, office, cubicle or the like, building, lot
160 or premises, portions or parts owned, occupied, leased, or borrowed, by him,
161 under his management or control, any lewd, indecent or immoral play, scene,
162 act or show, or other representation; to appear or upon any street, or place
163 upon to public view, in any indecent or lewd dress, performance,
164 personification or the like, or to make any indecent exposure, of his or her
165 person, or be guilty of any unseemly, obscene, filthy act, or any lewd, indecent,
166 immoral, or insulting conduct, language, or behavior.

167
168 E. The following shall likewise be prohibited:

- 169
- 170 a. Sex related subjects must be treated with care and must conform to what is
171 generally accepted as proper.
- 172 b. Explicit depiction of sexual acts, sexual perversions and nudity are
173 prohibited.
- 174 c. Explicit or graphic description of sexual organs, other sensitive parts of the
175 body, and acts generally considered indecent or offensive are prohibited;
176 and

- d. Offensive, obscene, blasphemous, profane and vulgar double meaning words and phrases are prohibited, even if understood only by a segment of the audience.

SECTION 5. *Responsibility of the Mall Owners/Operators and Owners, Lessors of Other Establishments.* - All mall owners/operators and owners or lessors of other business establishments shall notify the PNP or the NBI immediately from obtaining facts and circumstances that pornography is being committed in their premises; *Provided*, That public display of any form of pornography within their premises is a conclusive presumption of the knowledge of the mall owners/operators and owners or lessor of other business establishments of the violation of this Ordinance; *Provided further*: That a disputable presumption of knowledge by mall owners/operators and owners or lessors of other business establishment should know or reasonably know that a violation of this Ordinance as being committed in their premises.

Photo developers, information technology professionals, credit card companies and banks and any person who has direct knowledge of any form of pornography activities shall have the duty to report any suspected pornography materials or transactions to the proper authorities immediately from discovery thereof.

SECTION 6. *Duties of an Internet Content Host.* – An internet content host shall –

- a) Not host any form of pornography on its internet address;
- b) immediately report the presence of any form of pornography, as well as the particulars of the person maintaining, hosting, distributing or any manner contributing to such internet address, to proper authorities; and
- c) preserve such evidence to purposes of investigation and prosecution by relevant authorities.
- d) An internet content host shall, upon the request of the proper authorities, furnish the particulars of users who gained or attempted to gain access to an internet address that contains any form of pornography.
- e) An internet content host who shall knowingly, willfully and intentionally violate this provision shall be subject to the penalty provided under Section 9 of this Ordinance. *Provided*: That the failure of the internet content host to remove any form of child pornography within forty-eight (48) hours from receiving the notice that any form of pornography is hitting its server shall be conclusive evidence of willful and intentional violation thereof.

SECTION 7. *Duties of the Internet Service Provider (ISP)* – All internet service providers (ISPs) shall notify the Philippine (PNP) or the National Bureau of Investigation (NBI) immediately from obtaining facts and circumstances that any form of pornography is being committed using its server or facility. Nothing in this section may be construed to require the ISP to engage in the monitoring of any user,

subscriber or customer, or the content of any communication of any such person:
Provided: That no ISP shall be held civilly liable for damages on account of any notice given in good faith in compliance with this section.

SECTION 8. Confidentiality. – The right to privacy of the child shall be construed at any stage of the investigation, prosecution and that of an offense under this Ordinance. Towards this end, the following rules shall be observed:

- a) the judge, prosecutor or any officer of the law to whom the complaint has been referred to may, whenever necessary to ensure a fair and impartial proceeding and after considering all circumstances for the best interest of the child conduct a closed –door investigation, prosecution or trial;
- b) the name and personal circumstances of the child, including the child’s immediate family, or any other information tending to establish his/her identity shall not be disclosed to the public;
- c) Any records regarding a child shall be confidential and kept under seal. Except upon written request and order of the court, a record shall be released only to the following:
 - 1) members of the court staff for administrative use;
 - 2) the prosecuting attorney;
 - 3) defense counsel;
 - 4) the guardian ad litem;
 - 5) Agents of investigating law enforcement agencies; and
 - 6) Other persons as determined by the court.

CHAPTER III PENALTIES AND SANCTIONS

SECTION 9. Penalties and Sanctions. – Any person found guilty of violating any provision of this Ordinance shall suffer the penalty of a fine of not less than Three Thousand Five Pesos (P3,500.00) but not more than Five Thousand Pesos (P5,000.00), or imprisonment of not less six (6) months but not more than one (1) year, or both at the discretion of the court.

SECTION 10. Common Penal Provision. –

- a) If the offender is a parent, ascendant, guardian, step parent or collateral relative within the third degree of consanguinity or affinity or any person having control or moral ascendancy over the person/child, the penalty provided herein shall be in its maximum duration.
- b) If the offender is juridical person, the penalty shall be imposed upon the owner, manager, partner, member of the board of directors and/or any responsible officer who participated in the commission of the crime or shall have knowingly permitted or failed to prevent the commissions;

- 272 c) If the offender is a foreigner, he/she shall be immediately deported after the
273 complete service of his/her sentence and shall forever be barred from entering the
274 country; and
- 275 d) The penalty provided for in this Ordinance shall be imposed in its maximum
276 duration if the offender is a public officer or employee.

277 **SECTION 11. *Suppletory application of the Revised Penal Code.*** – The
278 Revised Penal Code shall be suppletorily applicable on this Ordinance.

279 **SECTION 12. *Confiscation and Forfeiture of the Proceeds.*** - In addition
280 to the penalty imposed for the violation of this Ordinance, the Committee shall order
281 the confiscation and forfeiture in favor of the government of all the proceeds, tools
282 and instruments used in the commission of the crime, unless they are the property of
283 a third person not liable for the unlawful act; *Provided*, however, That all awards for
284 damages shall be taken from the personal and separate properties of the offended;
285 *Provided*, further, That if such properties are insufficient, the deficiency shall be taken
286 from the confiscated and forfeited proceeds, tools and instruments.

287 All proceeds derived from the sale of properties used in the commission of
288 any form of pornography shall accrue to the special account of the DSWD which
289 shall be used exclusively for the implementation of this Ordinance.

290 When the proceed, tools and instruments used in the commission of the
291 offense have been destroyed, diminished in value or otherwise rendered worthless by
292 any act or omission, directly or indirectly, of the offender, or it has been concealed,
293 removed, converted or transferred to prevent the same from being found or to avoid
294 forfeiture or confiscation, the offended shall be ordered to pay the amount of the
295 value of the proceeds of the tools and instrument used in the commission of the
296 offense.

297 **CHAPTER IV**
298 **PORNOGRAPHY CONTROL COMMITTEE**

299 **SECTION 13. *Creation & Composition*** -

300 A. There is hereby established a Committee to be known as the Pornography Control
301 Committee.

302 B. The Committee shall be composed as follows –

- 303 a) Chairperson;
304 b) representative from the City Council, as elected;
305 c) five representatives of whom –
306
307 i) one shall represent the tri-media;
308 ii) one shall represent the publishing house;
309 iii) one shall represent the entertainment industry;
310 iv) one shall represent the education professionals; and
311 v) one shall represent the health professionals
312
313 d) two other members of whom –

- 314
315 i) One shall represent cultural leaders; and
316 ii) One shall represent religious groups.
317
318 C. the Chairperson and members of the Committee shall be appointed by the City
319 Council of Cagayan de Oro.

320 **SECTION 14. Qualifications of Committee members.** - A member of the
321 Committee shall be a person –

- 322
323 a) Of sound mind;
324 b) With high moral character and proven integrity;
325 c) With qualifications or minimum of not less than five (5) years' experience of
326 counseling, in law, theology, information communication and technology,
327 journalism or psychiatry.
328

329 **SECTION 15. Tenure of Office of the Committee members.** - A member
330 of the Committee shall hold office for three (3) years and is eligible for reappointment
331 for one more term.
332

333 **SECTION 16. Disqualification and Removal of Committee Member.** -
334

- 335 1. a member of the Committee may be removed from office by the City Council on
336 any of the following grounds –
337
338 a) inability to perform the functions of his/her office arising out of physical and
339 mental incapacity;
340 b) misconduct or misbehavior;
341 c) incompetence;
342 d) if convicted of an offense involving moral turpitude.
343
344 2. a member of the Committee may resign his/her office by notice in writing
345 addressed to the Committee, and the resignation shall take effect from the date on
346 which the Committee received the notice.
347

348 **SECTION 17. Functions of the Committee.**
349

- 350 a. to formulate comprehensive and integrated plans and programs to prevent and
351 suppress any form of pornography and to take all necessary measures to ensure the
352 early detection and prohibition of pornography;
353 b. to ensure that the perpetrators of pornography are apprehended and prosecuted
354 and to assist in the filing of cases;
355 c. to collect and destroy pornographic objects or materials with the assistance of the
356 police;
357 d. to educate and sensitize the public about pornography;
358 e. to promote the rehabilitation of individuals, groups, families or communities
359 affected by pornography;

- f. to expedite the development or acquisition and installation of effective protective software in electronic equipment such as computers, mobile phones and televisions for the detection and suppression of pornography.;
- g. performing any other function that may be assigned to him/her by the Committee.

SECTION 18. Funds of the Committee.-

- a. The funds of the Committee shall consist of monies approved by the City Council and other monies donated for the performance of the functions of the Committee.
- b. The finances of the Committee shall be budgeted for under the budget estimate of the City Council Committee on Women and Family Relations.

SECTION 19. Annual Report. - The Committee shall make an annual report to the City Council on the performance of its functions within six (6) months after the end of each financial year.

**CHAPTER V
MISCELLANEOUS**

SECTION 20. *Separability Clause.* - If any provision of this Ordinance is declared unconstitutional or invalid, the other provisions not affected thereby shall continue to be in full and effect.

SECTION 21. *Repealing Clause.* The provision/s of existing Ordinances inconsistent with or contrary to the provisions of this Ordinance are deemed amended, modified or repealed accordingly.

SECTION 22. *Effectivity.* - This Ordinance shall take effect after fifteen (15) days following its complete publication in the Official Gazette or in at least two (2) newspapers of general circulation.

APPROVED.

Respectfully filed:

EDNA M. DAHINO
City Councilor
Author



Republic of the Philippines
CITY LEGAL OFFICE
Cagayan de Oro City

Republic of the Philippines	
City of Cagayan de Oro	
OFFICE OF THE CITY COUNCIL	
Date received: AUG 12 2016	Time: 11:15
By: [Signature]	Comm. No: Orig. doc
ACTION: Womens #1	
0975-15	
Rep to City - Women	
Date: 11 August 2016	City Secretary: [Signature]
REMARKS: 3	

11 August 2016

HON. EDNA M. DAHINO

City Councilor

Chairman

Committee on Women and Family Relations

Cagayan de Oro City

THRU: MS. MARIA CARLA L. LICAYAN

Local Legislative Staff Officer V

Legislative Committees Division

Dear Ms. Licayan,

This is in reference to your letter dated 11 July 2016 requesting for this Office's legal opinion relative to the proposed Ordinance entitled: "An Ordinance amending Chapter 111 (Anti-Pornography) of the 1994 City Codified Ordinance by inserting Section 496-A and for other purposes.

Kindly be informed that this Office poses no objection on the proposed amendment of Section 496 of the 1994 Codified Ordinance of Cagayan de Oro City. The Sangguniang Panlungsod as the Legislative body is mandated by the Local Government Code of 1991 (R.A. 7160) under Section 458 (a) (1) (v) to enact Ordinance for the general welfare of the city and its inhabitants and shall "Enact ordinances intended to prevent, suppress and impose appropriate penalties for habitual drunkenness in public places, vagrancy, mendicancy, prostitution, establishment and maintenance of houses of ill repute, gambling and other prohibited games of chance, fraudulent devices and ways to obtain money or property, drug addiction, maintenance of drug dens, drug pushing, juvenile delinquency, the printing, distribution or exhibition of obscene or pornographic materials or publications, and such other activities inimical to the welfare and morals of the inhabitants of the city".

However, it is our observation that the provisions of the Anti-Pornography Ordinance does not specifically deal with what constitutes as the broadcasting of obscene and pornographic materials in the local radio programs and advertisements. For this purpose, may we suggest that the guidelines and regulations stated under Article 25 of 2007 Broadcast Code¹ of the Philippines be adapted or perhaps incorporated in the proposed amendment, to wit:

¹ Please see attached copy of the 2007 Broadcast Code of the Philippines

L/R
CDP/CDIP

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Resolution approving and/or adopting the Comprehensive Development Plan (CDP) and the City Development Investment Program (CDIP) of Cagayan de Oro for CY 2017 -2019.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

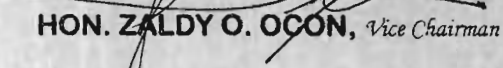
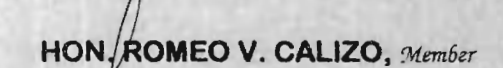
ARTURO S. DE SAN MIGUEL

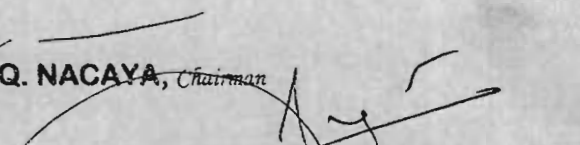
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 6, 2017

for inclusion:


HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. ROMEO V. CALIZO, *Member*


HON. GEORGE S. GOKING, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING+

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Updated Comprehensive Development Plan (CDP) and the City Development Investment Program (CDIP) for 2017-2019 for approval and/or adoption, per Resolution No. 002-2017 of the City Development Council.

Respectfully referred to the **COMMITTEE on PLANNING & DEVELOPMENT**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 17, 2017

> for inclusion / recommending for approval (CHR)

HON. IAN MARK Q. NACAYA , Chairman	HON. ROMEO V. CALIZO , Vice Chairman
HON. ZALDY O. OCON , Member	HON. NADYA EMANO-ELIPE , Member
HON. LORDAN G. SUAN , Member	HON. MARIA LOURDES S. GAANE , Member
HON. EDNA M. DAHINO , Member	HON. DOMETILO C. ACENAS, JR. , Member
HON. JAY R. PASCUAL , Member	HON. LEON M. GAN JR. , Member
HON. GEORGE S. GOKING , Member	HON. TEODULFO E. LAG JR. , Member
HON. ANNIE Y. DABA , Member	HON. SUZETTE M. DABA , Member
HON. REUBEN R. DABA , Member	HON. ENRICO D. SALCEDO , Member
	HON. YAN LAM LIM , Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: February 14, 2017

From: CITY DEVELOPMENT COUNCIL

Subject: RESO. NO. 003, SERIES OF 2016, APPROVING THE UPDATED CITY DEVELOPMENT INVESTMENT PROGRAM (CDIP) 2017-2019 AND ENDORSING THE SAME TO THE SANGGUNIANG PANGLUNSOOD (SP) FOR ITS APPROPRIATE ACTION

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **PLANNING AND DEVELOPMENT.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

L/R
Annual Budget

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Resolution returning to the herein Barangay Councils their respective Barangay Ordinances, covering their Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinances are in order and therefore may be given force and effect as of the date fixed for their effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 6, 2017

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING+



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

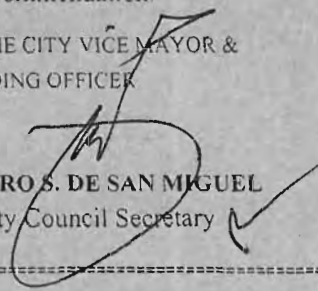
Communication Number: 2017-623

Date: 03/30/2017
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET 2017 OF BARANGAY No. 3, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

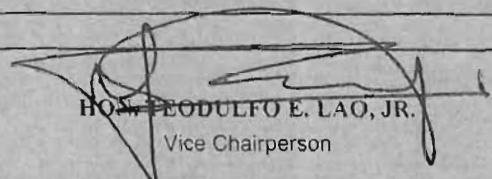

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UR recommending approval


HON. YAN LAM LIM
Chairperson


HON. TEODORO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 29, 2017
FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY no. 3, THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

29 MAR 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay No. 3 with an Estimated Income of P 2,136,656.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Republic of the Philippines	
City of Cagayan de Oro	
OFFICE OF THE CITY COUNCIL	
Date received: 3/29/17	Time: 10:20 AM
By: [Signature]	Council No: _____
ACTION TAKEN	
[Signature]	
Date	City Secretary
REMARKS	
[Signature]	

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA A. SY PIECCO
Asst. City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 03**
CY 2017 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

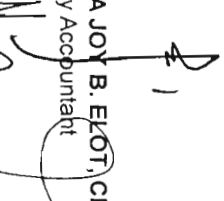
ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

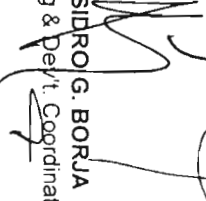
LOCAL FINANCE COMMITTEE:

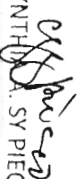
GLENN C. BAÑEZ, MPA, PHD.
In-charge of Office
City Finance Department

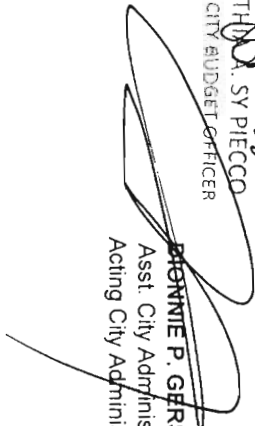

ADAMON ANTONIO R. MENDOZA
Acting City Treasurer


ATTY. BEDA JOY B. EZOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER


RHONNIE P. GERSANA
Asst. City Administrator
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 03
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,136,656.00 2,136,656.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 1,888,579.74 1,038,719.00 952,718.00 55,000.00 897,718.00 141,001.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	1,116,156.00 223,231.00 223,231.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1-Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	212,366.00 2,123,656.00 212,366.00 212,366.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	2,123,656.00 106,183.00 106,183.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. 6. Other Appropriations: Maint. & Other Oppty. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	642,158.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
General Findings/Observations:			



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

Republic of the Philippines

City of Cagayan de Oro

Barangay No. 03

SANGGUNIANG PANGLUNSOD SECRETARY *for*

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF BARANGAY NO. 03 HELD AT BARANGAY SESSION HALL ON JANUARY 17, 2017.

Present:

Barangay Chairman	<u>Ely T. Adoraflor</u>	Barangay Kagawad	<u>Christopher M. Bananola</u>
Barangay Kagawad	<u>Rolando M. Estanio</u>	Barangay Kagawad	<u>Erlinda N. Bonbon</u>
Barangay Kagawad	<u>Jonathan S. Borja</u>	Barangay Kagawad	<u>Ian Chris M. Abas</u>
Barangay Kagawad	<u>Linda A. Lehman</u>	Barangay Kagawad	<u>Caridad D. Bananola</u>

Absent: None

RESOLUTION NO. 001-2017 Series of 2017

Presented for consideration is the Annual Budget of Barangay No. 03 for the period from January 1, 2017 to December 31, 2017 in the sum of **P2,136,656.00**.

Now therefore, on motion made by Kagawad Rolando M. Estanio and duly seconded by Kagawad Jonathan S. Borja;

Resolved, as it is hereby resolved to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 011-002 Series of 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Barangay No. 03 that the Barangay Annual Budget covering the period from January 1, 2017 to December 31, 2017 with a total estimated income of **P 2,136,656.00** as against the total appropriation in the amount of **P 2,136,656.00** is hereby approved, summarized as follows:

AVAILABLE RESOURCES:

1. Income

Real Property Tax - Due Component	P 300,000.00
Real Property Tax - Equal Sharing	600,000.00
Business Tax & Licenses	
Other Taxes - Community Tax	2,500.00
Misc. - Internal Revenue Allotment (IRA)	1,116,156.00
Gov't. Services Fees & Other Charges - AF 51	105,000.00
Gov't. Business Operations	
Grants- City Financial Aid	
City Aid for BDF	3,000.00
City Aid for Barangay Police	10,000.00
Others (Specify)	

2. Total Income

P 2,136,656.00

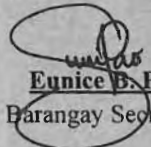
This Appropriation Ordinance shall take effect on **January 1, 2017**.

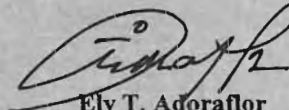
RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

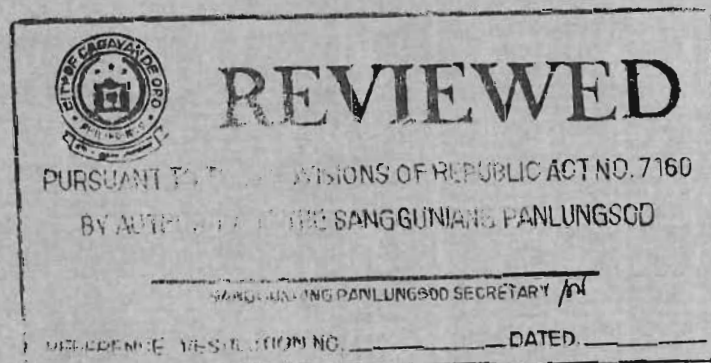
APPROVED **January 17, 2017**.

I hereby certify that the foregoing Resolution no. **001-2017** embodying Appropriation Ordinance No. **011-002** both of series 2017, which approved the Barangay Annual Budget for the period from January 1, 2017 to December 31, 2017 of Barangay No. 03, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on January 17, 2017.

Attested:


Eunice B. Pao
Barangay Secretary


Ely T. Adorador
Barangay Chairman





Communication Number: 2017-532

Date: 03/04/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET 2017 OF BARANGAY NO. 8, CDO.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 3 , 2017

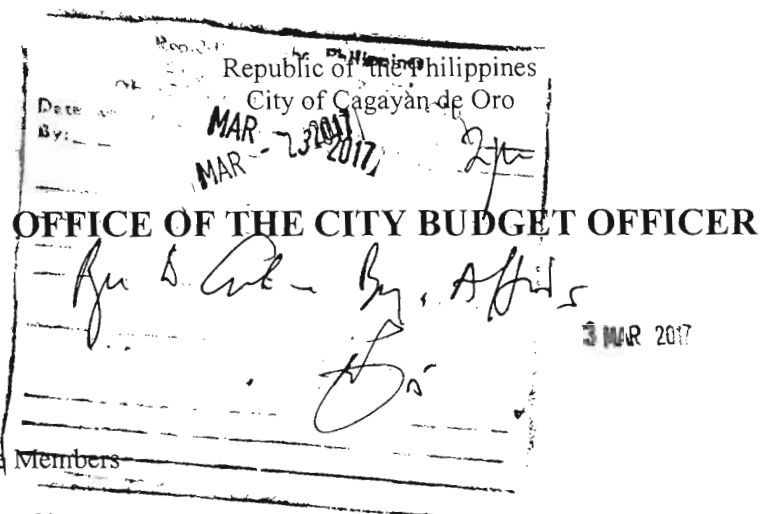
FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY NO. 8, THIS
CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



The Honorable Members
 City Council
 Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay No. 8 with an Estimated Income of P 2,542,391.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

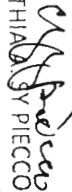
ATTY. PERCY G. SALAZAR
 City Budget Officer

Cynthia G. Sy Piecco
 CYNTHIA G. SY PIECCO
 ASST. CITY BUDGET OFFICER

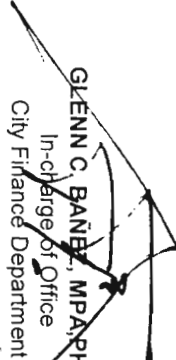
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 8**
CY 2017 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

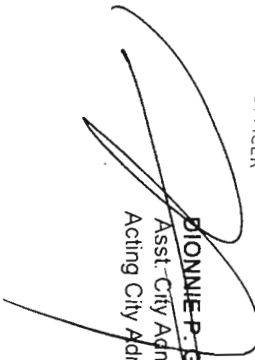

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

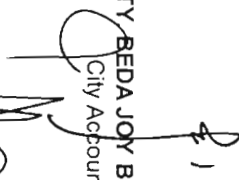
LOCAL FINANCE COMMITTEE:

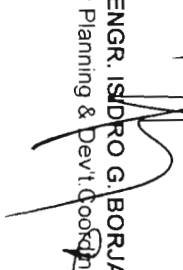

GLENN C. BANER, MPA, PHD.
In-charge of Office
City Finance Department

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER


DIONNE P. GERSANA
Asst. City Administrator
Acting City Administrator


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't Coordinator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 8
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,542,391.00 P 2,542,391.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 2,032,948.64 1,118,122.00 1,180,550.00 237,222.00 943,328.00 174,794.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	1,037,242.00 207,448.00 207,448.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	252,939.00 2,529,391.00 252,939.00 252,939.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	126,470.00 2,529,391.00 126,470.00 126,470.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. 6. Other Appropriations: Maint. & Other Optg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	774,984.00 - -	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
General Findings/Observations:			



REVIEWED

Republic of the Philippines
City of Cagayan de Oro

BARANGAY 08

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SANGGUNIANG PANGSANGGUNIANGSOD

OFFICE OF THE SANGGUNIANG BARANGAY

SANGGUNIANG PANGSANGGUNIANGSOD SECRETARY *for*

REFERENCE: RESOLUTION NO. _____ DATED _____

MINUTES OF THE SESSION OF BARANGAY 08, THIS CITY, HELD AT BARANGAY HALL ON
DECEMBER 10, 2016.

Present:

Barangay Chairman	Ruth B. Samo	Barangay Kagawad	Gian Diego S. Samson
Barangay Kagawad	Corazon B. Llaguno	Barangay Kagawad	Julius S. Borromeo
Barangay Kagawad	Chris B. Fernandez	Barangay Kagawad	Ryan D. Somo
Barangay Kagawad	Angelito N. Ral		
Barangay Kagawad	Richard R. Tan		

Absent: NONE

RESOLUTION NO. 018-2016

Series of 2016

Presented for consideration is the Annual Budget of the Barangay 08 for the period January 1, 2017 to December 31, 2017 in the sum of **P 2,542,391.00**.

NOW THEREFORE, on motion of Kagawad Chris B. Fernandez, duly seconded by Kagawad Ryan D. Somo, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 03

Series of 2016

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Barangay 08 that the Barangay Annual Budget covering the period from January 1, 2017 to December 31, 2017 with a total estimated income of **P 2,542,391.00** as against the total appropriation in the amount of **P 2,542,391.00** is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	427,000.00
Real Property Tax - Equal Sharing	600,000.00
Business Tax & Licenses	
Other Taxes - Community Tax	18,549.00
Misc.-Internal Revenue Allotment (IRA)	1,037,242.00
Gov't. Services Fees & Other Charges	246,600.00
Gov't. Business Operations	
Grants- City Financial Aid	
City Aid for BDF	3,000.00
City Aid for Barangay Police	10,000.00
Others (Specify)-CAF dtd 12/20/16	200,000.00

2. Total Income

2,542,391.00

APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria	P	943,328.00
Year-End Bonus		78,611.00
Year-End Bonus - Cash Gift		55,000.00
Mid Year Bonus		78,611.00
Vacation and Sick Leave Benefits		25,000.00
Total	P	1,180,550.00

2 Maint. & Other Operating Expenses

Auditing Services	P	5,186.00
Cultural & Athletic Expenses		50,000.00
Electricity Expenses		53,765.00
Extraordinary & Miscellaneous Expenses		19,088.00
General Services-Job Order		300,000.00
Insurance/Reinsurance Premiums		8,000.00
Membership Dues and Cont. to Org.-Liga ng mga Barangay		12,500.00
Office Supplies Expenses		15,000.00
Other Supplies Expenses-Barangay Police		10,000.00
Other Maintenance & Operating Expenses		34,445.00
Other Maint. & Operating Expenses -Aid to Senior Citizens & or Disabled Persons		5,000.00
Other Maint. & Operating Expenses -LCPC		5,000.00
Other Maint. & Operating Expenses-Medical Assistance		5,000.00
Other Maint. & Operating Expenses-GAD Program		10,000.00
Other Maint. & Operating Expenses-AICS		5,000.00
Other Maint. & Operating Expenses-Barangay Assembly		10,000.00
Other Maint. & Operating Expenses-MASA MASID		30,000.00
Rent Expenses		108,000.00
Travel Expenses		40,000.00
Training & Scholarship Expenses		30,000.00
Telephone Expenses-Landline		15,000.00
Water Expenses		4,000.00
Total	P	774,984.00

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund)	P	126,470.00
30% Quick Response Fund	P	37,941.00
70% of LDRRMF		88,529.00
Total	P	126,470.00

Breakdown:

50 meters Rope	P	3,529.00
1 length Fire Hose with Nozzle		40,000.00
1 unit Generator		45,000.00
Total	P	88,529.00

10% SK Fund - Youth Development Program

252,939.00

Breakdown:

Socio-Cultural and Sports Development	P 80,000.00
Leadership Training/Youth Camp Program	10,000.00
Employability Skills Training	30,000.00
Urban Greening Project	35,483.00
Election Expenses	10,000.00
Other Maintenance & Oprtng. Expenses	32,456.00
Other Maint. & Oprtng. Exp.-Anti-Illegal Drug Act. Program	30,000.00
Other Maintenance & Oprtng. Expenses-Nutrition Program	25,000.00
Total	<u>P 252,939.00</u>

20% Development Fund

207,448.00

Breakdown:

Rehabilitation of Signage & Gutter	P 15,000.00
Rehabilitation of Drainage System	192,448.00
Total	<u>P 207,448.00</u>

P 586,857.00

Total Budgetary Appropriations

P 2,542,391.00

This Appropriation Ordinance shall take effect on **January 1, 2017**.

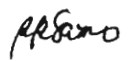
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

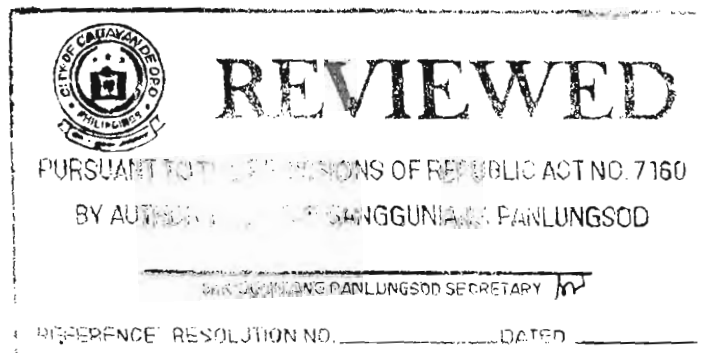
APPROVED **December 10, 2016**.

I hereby certify that the foregoing Resolution no. 18-2016 embodying Appropriation Ordinance No. 03 both of series 2016, which approved the Barangay Annual Budget for the period January 1, 2017 to December 31, 2017 of Barangay 08, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on December 10, 2016.

Attested:


SHERRY ANNE S. GO
Barangay Secretary


RUTH B. SAMO
Barangay Chairwoman





Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-588

Date: 03/21/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2017 OF BARANGAY NO. 21, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

CR. recommending approval

HON. YAN LAM LIM
Chairperson

HON. RODOLFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

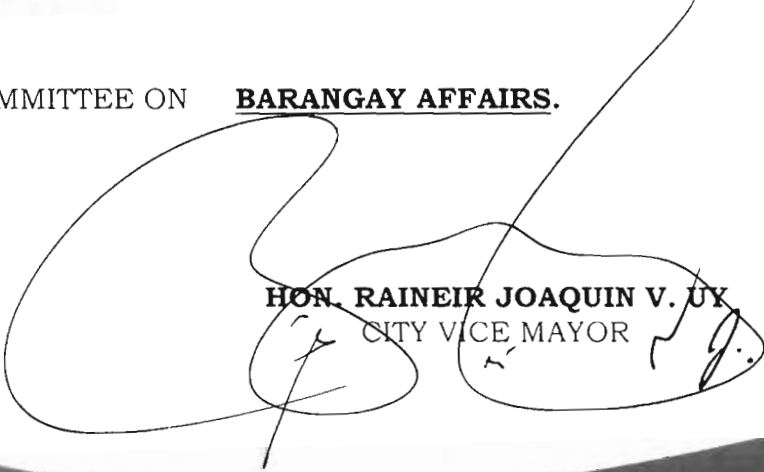


2F Legislative Buildir.
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 20, 2017
FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY NO. 21, THIS
CITY.

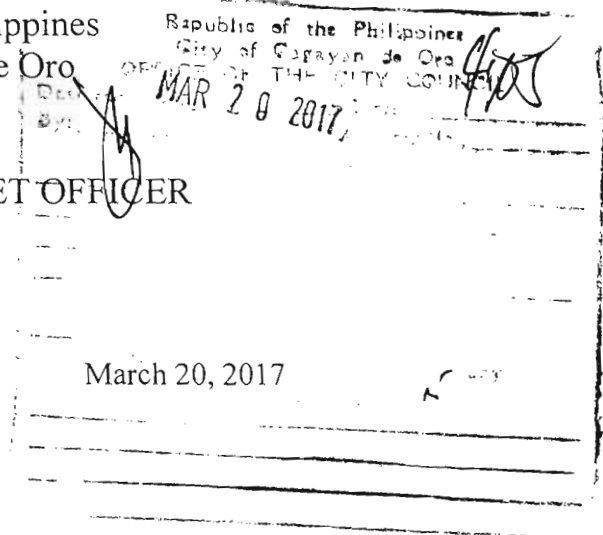
ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

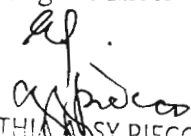
Respectfully forwarding the herein Annual Budget CY 2017 of Barangay No. 21 with an Estimated Income of P 2,228,484.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA ROSY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 21
 CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,705,484.00 P 2,705,484.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources	P 1,648,617.44	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	1,228,475.00 1,253,619.00 321,736.00 931,883.00 296,592.00	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	1,262,867.00 252,573.00 252,573.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	269,248.00 269,248.00 269,248.00 134,624.00 2,692,484.00 134,624.00 134,624.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			
6. Other Appropriations: Maint. & Other Opt'g. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	820,564.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

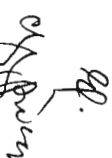
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 21**
CY 2017 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR

City Budget Officer


CYNTHIA ROSY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

GLENN C. BAÑEZ, MBA, PHD.


RAYMON ANTONIO E. MENDOZA
In Charge of Office
LOCAL TREASURER-OPERATIONS
Acting Assistant City Treasurer-Operations

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA ROSY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't Coordinator


DIORANTE P. GERSANA
Asst. City Administrator
Acting City Administrator

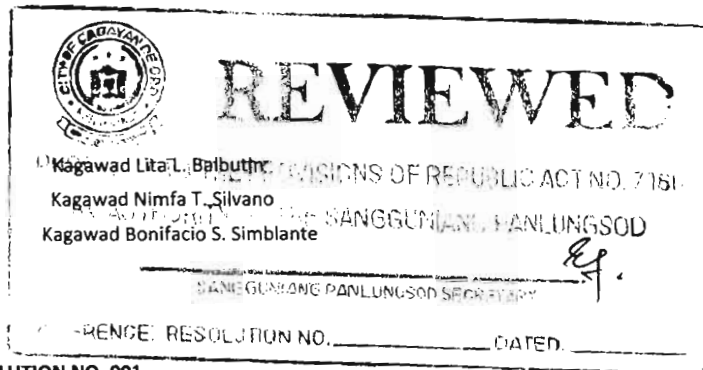
Republic of the Philippines
City of Cagayan de Oro
Barangay 21

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF BARANGAY 21 COUNCIL HELD AT BARANGAY
HALL DATED January 09, 2017, AT 8:00 AM, THIS CITY.

PRESENT: Hon. Gilda O. Go
Punong Barangay

Kagawad Roberto A. Yu
Kagawag Edmundo O. Blanco
Kagawad Glen A. Bahian
Kagawad Angelito A. Almonte



RESOLUTION NO. 001
Series of 2017

PRESENTED FOR CONSIDERATION IS THE ANNUAL BUDGET OF BARANGAY 21 FOR the period JANUARY 01, 2017
TO DECEMBER 31, 2017 IN THE SUM OF PHP 2,705,484.00.

NOW, THEREFORE ON MOTION BY KAGAWAD ROBERTO A. YU AND DULY SECONDED BY KAGAWAD NIMFA
SILVANO, IT WAS;

RESOLVE, AS IT IS HEREBY RESOLVED, TO ENACT THE FOLLOWING APPROPRIATION ORDINANCE, TO WIT;

APPROPRIATION ORDINANCE NO. 001
Series of 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

BE IT ENACTED BY SANGGUNIANG BARANGAY OF 21 THAT THE BARANGAY ANNUAL BUDGET COVERING THE
PERIOD FROM JANUARY 01, 2017 TO DECEMBER 31, 2017 WITH THE TOTAL ESTIMATED INCOME
PHP 2,705,484.00 HEREBY APPROVED, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

1. INCOME

REAL PROPERTY TAX	765,000.00
REAL PROPERTY TAX - EQUAL SHARING	600,000.00
INTERNAL REVENUE ALLOTMENT	1,262,867.00
BUSINESS TAXES AND LICENSES (WITH CERTIFICATION)	27,550.00
OTHER TAXES - COMMUNITY TAX WITH CERTIFICATION)	37,067.00
GRANTS - CITY AID FOR BDF	3,000.00
GRANTS - FINANCIAL ASSISTANCE FOR BARANGAY POLICE	10,000.00
TOTAL INCOME	2,705,484.00

APPROPRIATIONS:

A. CURRENT OPERATING EXPENSES**1. PERSONAL SERVICES**

HONORARIUM COUNCIL	906,739.00
YEAR END BONUS - CASH GIFT	55,000.00
MID-YEAR BONUS	79,300.00
YEAR-END BONUS	79,300.00
VACATION/SICK LEAVE BENEFIT	108,136.00
TOTAL PERSONAL SERVICES	1,228,475.00

**REVIEWED**

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF SANGGUNIANG PANGUNGSA

PANGUNGSA PANGUNGSON SECRETARY

REFERENCE: RESOLUTION NO. _____

2. MAINTENANCE AND OTHER OPERATING EXP.

RENT EXPENSES	70,000.00
ELECTRICITY EXPENSES	45,000.00
OFFICE SUPPLIES EXPENSES	20,000.00
TELEPHONE EXPENSES	7,331.00
WATER	5,000.00
AUDITING EXPENSES	4,946.00
EXTRA ORDINARY & MISCELLANEOUS EXPENSES	12,046.00
INSURANCE/REINSURANCE EXPENSES	4,000.00
TRAINING/SCHOLARSHIP EXPENSES	20,000.00
TRAVEL EXPENSES	45,000.00
OTHER SUPPLIES EXPENSES - BRGY POLICE	10,000.00
GASOLINE OIL LUBRICANT EXPENSES	5,000.00
MEMBERSHIP DUES/CONTRIBUTION TO ORG. LIGA	12,046.00
OTHER SUPPLIES EXPENSES - ACCTBLE FORMS	2,500.00
GENERAL SERVICES - JOB ORDER	308,400.00
MEDICAL SUPPLIES	15,000.00
OTHER MAINTENANCE & OPERATING EXPENSE - ALS/EDU	20,000.00
OTHER MAINTENANCE & OPERATING EXPENSE - LCPC	15,000.00
OTHER MAINTENANCE & OPERATING EXPENSE - AID TO SENIOR CITIZEN	10,000.00
OTHER MAINTENANCE & OPERATING EXPENSE - NUTRITION PROGRAM	10,000.00
OTHER MAINTENANCE & OPERATING EXPENSE - GAD	30,402.00
OTHER MAINTENANCE & OPERATING EXPENSE - MASA MASID	40,000.00
CULTURAL AND ATHLETIC	60,000.00
OTHER MAINTENANCE & OPERATING EXPENSES	48,893.00
TOTAL MAINTENANCE AND OPERATING EXPENSES	820,564.00

3. NON-OFFICE**5% CALAMITY FUND - 70%**

- Rice, Can Goods	84,237.00	
- Supplies and materials	10,000.00	
Total Calamity Fund - 70%		94,237.00
Total Calamity Fund - 30% (Quick Response)		40,387.00
		134,624.00

10% SANGGUNIANG KABATAAN FUND

- Membership Dues & Contribution to Organization	2,281.00	
- Training & Scholarship Expenses	65,000.00	
- Travel Expenses	55,000.00	
- Cultural & Athletic expenses	80,000.00	
OTHER MAINTENANCE & OPERATING EXP. - LIVELIHOOD, YOUTH	66,967.00	269,248.00

20% DEVELOPMENT FUND

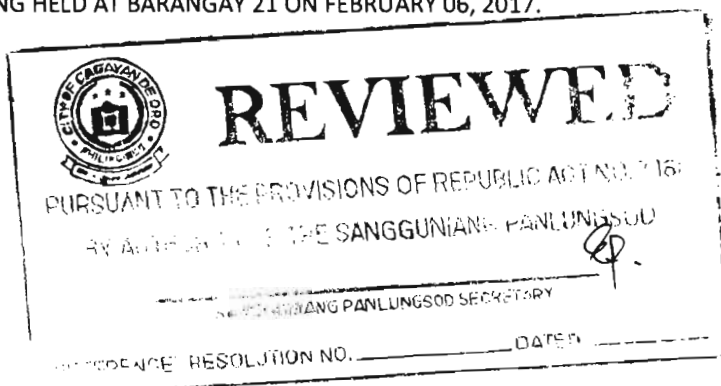
Flood Control - De-clogging of Drainage, Zone 1, 2	80,000.00	
Environmental Protection & Waste Management	50,000.00	
Rehabilitation of Drainage System, Zone 1 and 2	25,000.00	
Installation of Street Lighting System	40,000.00	
Capital Expenditures - Livelihood, Women	57,573.00	252,573.00
TOTAL BUDGETARY APPROPRIATIONS		2,705,484.00

THIS APPROPRIATION ORDINANCE SHALL TAKE EFFECT ON JANUARY 1, 2017.

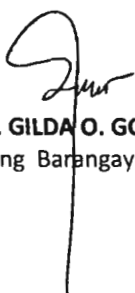
RESOLVED FURTHER, TO SUBMIT COPIES OF THIS RESOLUTION WITH THE APPROVAL BUDGET AS EMBODIED IN THE APPROPRIATION ORDINANCE TO THE SANGGUNIANG PANLUNGSOD FOR REVIEW.

Approved: FEBRUARY 06, 2017

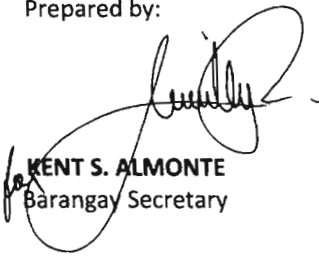
I HEREBY CERTIFY THAT THE FOREGOING RESOLUTION NO. 04 SERIES OF 2017 EMBODYING APPROPRIATION ORDINANCE NO. 001, SERIES 2016, WHICH APPROVED THE ANNUAL BUDGET FOR THE PERIOD JANUARY 01, 2017 TO DECEMBER 31, 2017 OF BARANGAY 21, CITY OF CAGAYAN DE ORO, WAS DULY ENACTED BY THE SANGGUNIANG BARANGAY IN ITS SPECIAL MEETING HELD AT BARANGAY 21 ON FEBRUARY 06, 2017.



ATTESTED BY:


HON. GILDA O. GO, CPA
Punong Barangay

Prepared by:


KENT S. ALMONTE
Barangay Secretary



Communication Number: 2017-525

Date: 03/03/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET for CY 2017 of Barangay NO. 7, this city

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UR recommending approval

HON. YAN LAM LIM
Chairperson

HON. THODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



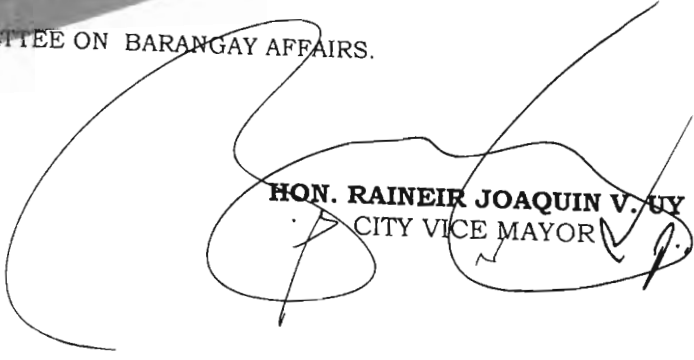
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: March 2, 2017

FROM: CBO

Subject Matter: **ANNUAL BUDGET** for CY 2017 of Barangay
NO. 7, this city

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay 7 with an Estimated Income of 2,358.135.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

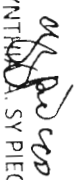
Cynthia Piecco
CYNTHIA ASY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 7**
CY 2017 Annual Budget General Fund

General Findings/Observations:

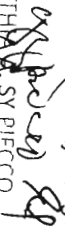
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:


GLEN C. BANEZ, MBA, PH.D.
In Charge of Office
City Finance Department

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ENGR. ISIDRO G. BORJA
City Planning & Dev't Coordinator


DIONNE P. GERSANA
Asst. City Administrator
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 7
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,358,138.00 P 2,358,138.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 1,888,862.66 1,038,874.00 1,385,074.00 346,200.00 1,038,874.00 -	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	1,249,530.00 249,906.00 249,906.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	234,514.00 2,345,138.00 234,514.00 234,514.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	117,757.00 2,345,138.00 117,257.00 117,257.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. 6. Other Appropriations: Maint. & Other Opnrg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	370,887.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF SANGGUNIANG BARANGAY OF BARANGAY # 07 HELD AT
BARANGAY OFFICE ON November 17, 2017

Present:

Barangay Chairman
Barangay Kagawad
Barangay Kagawad

Barangay Kagawad
Barangay Kagawad

RONALD V. SERINA
RALEIGH T. VELEZ
METODIO G. CHIONG

VELUZ F. UMALI
ERWIN T. CLIMACO



Barangay Kagawad
Barangay Kagawad
Barangay Kagawad

MERILYN A. SANTIAGO
LUZ F. ROXAS
MERIE ANGELYN W.
ALMEROL

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7161
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY

REFERENCE: RESOLUTION NO. _____ DATED _____

Absent:

none

RESOLUTION NO. 2016-01-
SERIES OF 2016

Presented for consideration is the Annual Budget of the Barangay SEVEN for the
period JANUARY 02, 2017 to DECEMBER 31, 2017 in the sum of Php 2,358,138.00.

NOW THEREFORE, on motion of Kagawad Veluz F. Umali duly seconded by Kagawad Merilyn
A. Santiago.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-01-2017
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 02, 2017 TO DECEMBER 31, 2017

Be it enacted by the Sangguniang Barangay of Barangay 7 that the Barangay Annual Budget
covering the period from JANUARY 02 2017 to DECEMBER 31, 2017 with a total estimated income of
PHP 2,358,138.00 as against total appropriation in the amount of PHP 2,358,138.00 is hereby
approved, summarized as follows:

Available Resources

1.

Income	
Real Property Tax - Due Component	Php 333,000.00 ✓
Real Property Tax - Equal Sharing	600,000.00 ✓
Business Taxes and Licenses	
Other Taxes - Community Tax	143,041.00 ✓
- Sand and Gravel	19,567.00 ✓
Internal Revenue Allotment (IRA)	1,249,530.00 ✓
Grants - City Financial Aid	
BDF	3,000.00 ✓
- City Aid for Brgy Police	10,000.00 ✓

Grand Total Php 2,358,138.00 ✓

**REVIEWED**

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7166

BY AUTHORITY OF THE SANGGUNIANG PANLUNGSON

SANGGUNIANG PANLUNGSON SECRETARY

REFERENCE: RESOLUTION NO. _____ DATED _____

APPROPRIATIONS:**A. Current Operating Expenditure****Personal Services**

Honoraria	Ph 1,038,874.00
Cash Gift	55,000.00
Mid year Bonus	86,573.00
Year End Bonus	86,573.00
Vacation & Sick Leave Benefits	118,054.00
TOTAL	Php 1,385,074.00

1. Maintenance & Other Operating Expense

Telephone Expenses	8,000.00
Office Supplies Expenses /Uniform	20,000.00
General Service Job Order BRK/Lupon	40,800.00
Medical Assistance	25,000.00
Other Supplies Expenses – Tanod	10,000.00
Auditing Services	6,248.00
Training & Scholarship Expense	10,000.00
Travel Expenses	28,978.00
Extra Ordinary & Misc. Expense	14,192.00
Insurance/Reinsurance Premiums-Fidelity	45,000.00
Membership Dues & Contribution to Org. Liga Ng mga Brgy)	12,500.00
Electricity Expenses	60,626.00
Water Expenses	20,000.00
Cultural and Athletics Expenses	11,543.00
Transportation Expenses	6,000.00
Other Maintenance & Operating Expense – BADAC	30,000.00
Other Maintenance & Operating Expense – GAD, /BPAN	6,000.00
Other Maintenance & Operating Expense – BCPC	3,000.00
Other Maintenance & Operating Expense – General Assembly	10,000.00
Other Maintenance & Operating Expense – Aid to Senior Citizen	3,000.00
Total	Php 370,887.00

2. Non-Office Expenditure

5% Barangay Risk Reduction Mgmt Council	117,757.00
30% Quick Response Fund	35,327.00
70% Fire Extinguisher	82,430.00

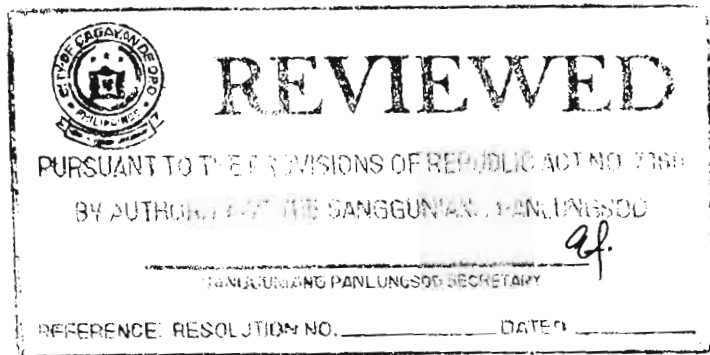
10% SK Fund - Youth Development Programs	234,514.00
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Other Maintenance & Operating Expense

Cleanliness & Beautification	45,000.00
Training & Seminar	20,000.00
Office Supplies	30,514.00
Electricity Expenses	45,000.00
Water Expenses	30,000.00
Cultural & Athletic Activity	54,000.00
Election Expense	10,000.00

20% Development Fund	249,906.00
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Flood Control-Declogging of Canal-Brgy wide



B. Capital Outlay

Total Budgetary Appropriations

Php 2,358,138.00
=====

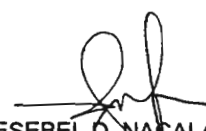
This Appropriation Ordinance shall take effect on January 02, 2017.

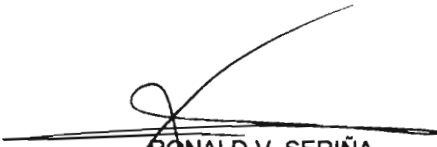
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED:

I hereby certify that the foregoing Resolution No. 00104-2017F embodying Appropriation Ordinance No. 01-01-2017, both series of 2017 which approved the Barangay Annual Budget for the period JANUARY 02, 2017 to DECEMBER 31, 2017 of Barangay 7 City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at BARANGAY OFFICE on January 9, 2017

ATTESTED:


DYSEBEL D. MACALABAN
Barangay Secretary


RONALD V. SERINA
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-531

Date: 03/04/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2017 OF BARANGAY NO. 11, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH , 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY NO. 11, THIS
CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

March 2, 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

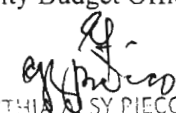
Respectfully forwarding the herein Annual Budget CY 2017 of Barangay No. 11 with an Estimated Income of P 2,230,922.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 11
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,230,922.00 P 2,230,922.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 2,049,828.47 1,127,406.00 1,162,978.00 161,511.00 1,001,467.00 125,939.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	1,078,922.00 215,784.00 215,784.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	221,792.00 221,792.00 221,792.00 110,896.00 2,217,922.00 110,896.00 110,896.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. 6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	519,472.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.

OFFICE OF THE SANGGUNIANG BARANGAY

Present:

Absent:

NONE

Others (Specify) _____

 Come **REVIEWED**

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7361
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY

REFERENCE: RESOLUTION NO. _____ DATED _____



REVIEWED

APPROPRIATIONS:

A. Current Operating Expenditures

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SANGGUNIANG

RESOLUTION

1	Personal Services		
	Honoraria		
	Year End Bonus - Cash Gift		
	Vacation & Sick Leave Benefits		
	Year End Bonus-13th Month		
	Total		P 1,001,467.00
2	Maint. & Other Operating Expenses		
	Travel Expenses	P	25,000.00
	Office Supplies Expenses		15,000.00
	Other Supplies Expenses - Barangay Police		15,000.00
	Internet Expenses		15,600.00
	Electricity Expenses		24,000.00
	Telephone Expenses - Landline		4,000.00
	Rent Expenses		78,000.00
	Water Expenses		3,600.00
	Extraordinary & Miscellaneous Expenses		17,221.00
	Auditing Services		5,395.00
	Training & Scholarship Expenses		20,000.00
	Insurance/Reinsurance Premiums		3,000.00
	Cultural & Athletic Expenses		27,956.00
	Other Maint. & Operating Expenses- Aid to Senior Citizens		5,000.00
	Other Maint. & Operating Expenses-Disabled Persons		5,000.00
	Other Maint. & Operating Expenses - BCPC		10,000.00
	Other Maint. & Opr. Exp. - Anti-Illegal Drug Activities		30,000.00
	Other Maint. & Operating Exp.- Medical Assistance		5,000.00
	Other Maint. & Operating Exp.- AICS		10,000.00
	Other Maint. & Operating Exp. - GAD Program		5,000.00
	Other Maint. & Opr. Exp. - Nutrition Program		10,000.00
	Other Maint. & Operating Exp. - Barangay Assembly		10,000.00
	General Services - Job Order		163,200.00
	Membership Dues & Cont. to Org. - Liga ng mga Barangay		12,500.00
	Total		P 519,472.00
3	NON-OFFICE EXPENDITURES		
	5% Calamity Fund (LDRRMF)	P	110,896.00
	70% 5% Calamity Fund (LDRRMF)		
	Breakdown :		
	10 Pcs. Transistor Radio	P	4,950.00
	10 Pcs. Cellular Phone		50,000.00
	2 pcs. Pipe Wrench 18"		5,900.00
	10 pcs. Rubber Boots		2,900.00
	10 pcs. Umbrella		3,000.00
	10 pcs. Raincoats		2,600.00
	1 pc. Megaphone		3,477.00
	10 pcs. Flashlights		3,600.00
	50 pcs. Rope		1,200.00
		P	77,627.00
	30% 5% LDRRMF (Calamity Fund)	P	33,269.00
		P	110,896.00
	10% Youth Development Program (SK Fund)		221,792.00
	Breakdown :		
	Cultural and Athletic Expenses	P	90,000.00
	Training and Scholarship Expenses		91,792.00
	Other Maint. & Operating Expenses		20,000.00
	Fabrication of Roads Signs		10,000.00
	Election Expenses		10,000.00
		P	221,792.00
	20% Development Fund		215,784.00
	Total		P 548,472.00
	Breakdown :		
	Rehabilitation of Drainage System		90,000.00
	Rehabilitation of Multi-purpose Building		100,000.00
	Inst. & Maint. of St. Lighting Facilities		25,784.00
		P	215,784.00
	Total Budgetary Appropriations		P 2,230,922.00

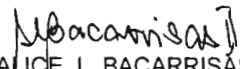
This Appropriation Ordinance shall take effect on January 1, 2017.

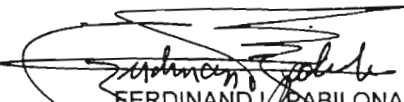
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

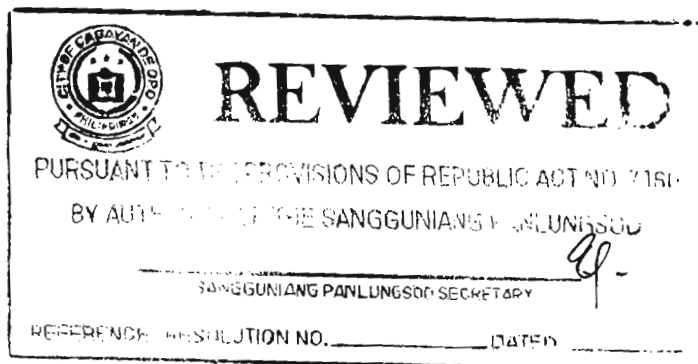
APPROVED : January 1, 2017.

I hereby certify that the foregoing Resolution No. 013-2016 embodying Appropriation Ordinance No. 02-2016 both series of 2016 which approved the Barangay Annual Budget for the period January 1, 2017 to December 31, 2017 of Barangay 11, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on November 22, 2016.

Attested:


ALICE L. BACARRISAS II
Barangay Secretary


FERDINAND L. PABILONA
Barangay Chairman





Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-542

Date: 03/08/2017

Receiver: MERCY

From: CITY BUDGET OFFICE

Subject: ANNUAL BUDGET 2017 OF BARANGAY 12, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

CR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System. 03/18/2017 8:21 am



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: March 7, 2017

FROM: CMO

Subject Matter: **ANNUAL BUDGET 2017 OF BARANGAY 12, THIS CITY.**

COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

07 MAR 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay No. 12 with an Estimated Income of P 1,968,973.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia A. Sy Piecco
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Date received: 3/7/17 Time: 4PM
By: [Signature] Comm. No.: [Signature]
COPIES TAKEN

[Signature] Enb - by Atty.

Date: _____ City Secretary: [Signature]

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 12**

CY 2017 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR

City Budget Officer


CYNTIA D. DELA CRUZ
Assistant City Budget Officer

LOCAL FINANCE COMMITTEE:

GLENNY C. BANEZA, MBA, PHD.

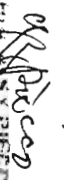
In-charge of Office
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA

City Accountant

ATTY. PERCY G. SALAZAR

City Budget Officer


CYNTIA D. DELA CRUZ
Assistant City Budget Officer

ENGR. ISIDRO G. BORJA

City Planning & Dev't Coordinator

DIONISIO P. GERSANA

Asst. City Administrator
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 12
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,968,973.00 1,968,973.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources	P 923,898.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS)	P 2,048,932.33 1,126,913.00	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
c. Amount appropriated for PS	923,898.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	126,454.00		
e. Net P.S. subject to limitation	797,444.00		
h. Still Allowable or (Deficiency)	329,469.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
3. 20% Development Fund	221,675.00		
a. Amount of IRA	1,108,375.00		
b. 20% thereof	221,675.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
c. Amount Appropriated	221,675.00		
4. Reserved For:			
A. Sangguniang Kabataan (Sec. 329 LGC)	195,597.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
a. Total Income (Gen. Fund)	1,955,973.00		
b. 10% thereof	195,597.00		
c. Amount Appropriated	195,597.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d))	97,799.00		
a. Total est. revenue fr. regular sources	1,955,973.00		
b. 5% thereof	97,799.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	For Approval.
c. Amount Appropriated	97,799.00		
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	530,004.00	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
Barangay 12

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 12, THIS CITY, HELD AT BARANGAY OFFICE ON
NOVEMBER 10, 2016.

Present:

Barangay Chairman	<u>Felipe J. Amparo</u>	Barangay Kagawad	<u>Alberto R. Ceilo</u>
Barangay Kagawad	<u>Wadhu Jhon L. Daramdas</u>	Barangay Kagawad	<u>Reynaldo S. Galarrita</u>
Barangay Kagawad	<u>Neil Ian B. Oñate</u>	Barangay Kagawad	<u>Ernesto Gaguindangan</u>
Barangay Kagawad	<u>Ronald G. Tablang</u>	SK Chairman	<u></u>
Barangay Kagawad	<u>Ralph V. Delos Angeles</u>		

Absent:

NONE

RESOLUTION NO. 058 - 2016
SERIES OF 2016

Presented for consideration is the Annual Budget of the Barangay 12 for the period January 1, 2017 to December 31, 2017 in the sum of P 1,968,973.00.

NOW THEREFORE, on motion of Kagawad Neil Ian B. Oñate duly seconded by Kagawad Ralph V. Delos Angeles, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 03
SERIES OF 2016

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

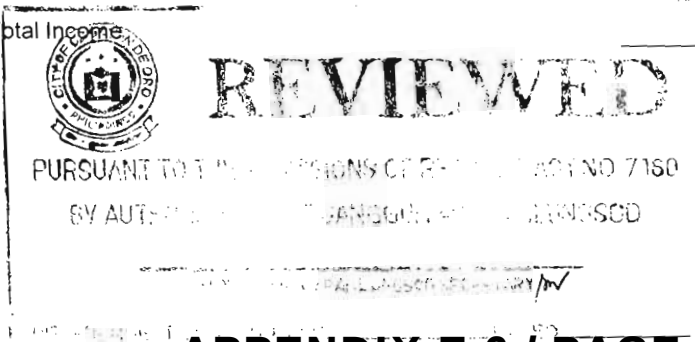
Be it enacted by the Sangguniang Barangay of Barangay 12 that the Barangay Annual Budget covering the period from January 1, 2017 to December 31, 2017 with a total estimated income of P 1,968,973.00 as against total appropriation in the amount of P 1,968,973.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	<u>160,000.00</u>
Real Property Tax - Equal Sharing	<u>600,000.00</u>
Business Taxes & Licenses	<u></u>
Other Taxes - Community Tax	<u>7,174.00</u>
- Sand & Gravel	<u></u>
Miscellaneous - Internal Revenue Allotment (IRA)	<u>1,108,375.00</u>
Govt. Service Fees & Other Charges	<u>80,424.00</u>
Govt. Business Operations	<u></u>
Grants - City Financial Aid	<u></u>
- City Aid for B D F	<u>3,000.00</u>
- City Aid for Brgy. Police	<u>10,000.00</u>
Others (Specify)	<u></u>

2. Total Income 1,968,973.00





REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY *[Signature]*

APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria	P	797,444.00
Year End Bonus		66,454.00
Year End Bonus - Cash Gift		55,000.00
Vacation & Sick Leave Benefits		5,000.00
Total	P	923,898.00

2 Maint. & Other Operating Expenses

Travel Expenses	20,000.00
Training and Scholarship Expenses	8,049.00
Electricity Expenses	24,000.00
Insurance/Reinsurance Premiums	12,000.00
Rent Expenses	63,000.00
Extraordinary & Miscellaneous Expenses	17,083.00
Membership Dues & Cont. to Org. - Liga ng mga Barangay	12,500.00
Cultural & Athletic Expenses	72,830.00
Auditing Services	5,542.00
General Services - Job Order	216,000.00
Other Supplies Expenses - Barangay Police	10,000.00
Other Maintenance & Operating Expenses	24,000.00
Other Maint. & Operating Expenses- Aid to Senior Citizens & or Disabled Persons	7,000.00
Other Maintenance & Operating Expenses - LCPC	3,000.00
Other Maintenance & Operating Expenses - Medical Assistance	5,000.00
Other Maintenance & Operating Expenses - GAD Program	10,000.00
Other Maintenance & Operating Expenses - AICS	20,000.00
Total	P 530,004.00

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund) P 97,799.00

30% Quick Response Fund	P 29,340.00
70% of LDRRMF	68,459.00
	P 97,799.00

Breakdown:

2 units Rechargeable Lamp with Fan	P 7,000.00
3 pcs. Tent	12,000.00
4 pcs. Plastic Table	7,000.00
1 set Electrical Tools with box	6,500.00
1 unit Aluminum Ladder	9,000.00
2 units Pickaxe	5,000.00
1 lot Kitchen Utensils	10,459.00
1 pc. Nozzle Gun Type	8,000.00
7 pcs. LED Bulb 100 watts	3,500.00
Total	P 68,459.00

10% SK Fund - Youth Development Program 195,597.00

Breakdown:

Socio-Cultural and Sports Development	P 100,000.00
Urban Greening Project	72,000.00
Leadership Training/Youth Camp Program	13,597.00
Election Expenses	10,000.00
Total	P 195,597.00

20% Development Fund

221,675.00

Breakdown :

Rehabilitation of Drainage System
Total

P 221,675.00

P 221,675.00 P 515,071.00

Total Budgetary Appropriations

P 1,968,973.00

This Appropriation Ordinance shall take effect on January 1, 2017.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

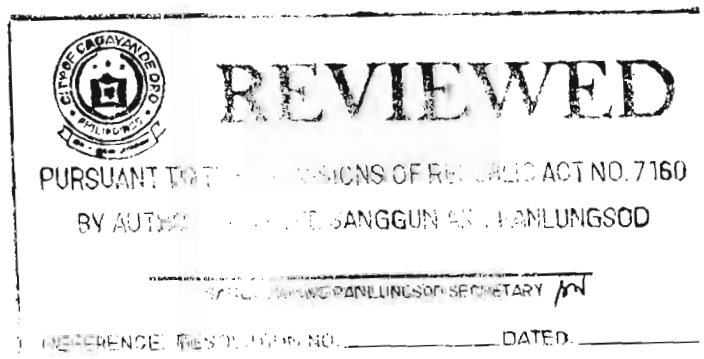
APPROVED November 10, 2016.

I hereby certify that the foregoing Resolution No. 058-2016 embodying Appropriation Ordinance No. 03-2016 both series of 2016 which approved the Barangay Annual Budget for the period January 1, 2017 to December 31, 2017 of Barangay 12, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on November 10, 2016.

Attested:


ARLENE T. DEL CASTILLO
Barangay Secretary


FELIPE J. AMPARO
Barangay Chairman





Communication Number: 2017-627

Date: 03/31/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET 2017 OF BARANGAY NO. 33, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-17

OK - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAG JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK G. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 30, 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY NO. 33, THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines

City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay 33 with an Estimated Income of 1,983,250.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia A. Sy Piecco
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 33**

CY 2017 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

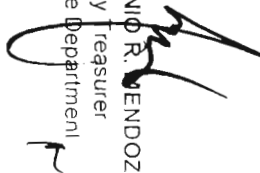
ATTY. PERCY G. SALAZAR
City Budget Officer



CYNTHIA R. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. BENDOZA
Acting City Treasurer
City Finance Department



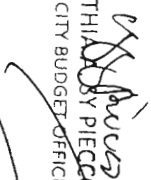
ATTY. BEDA JOY B. ELOT, CPA
City Accountant



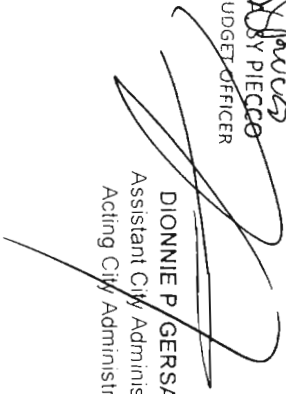
ATTY. PERCY G. SALAZAR
City Budget Officer



CYNTHIA R. SY PIECCO
ASST. CITY BUDGET OFFICER



DIONNIE P. GERSANA
Assistant City Administrator
Acting City Administrator



ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator



LGU: Barangay 33
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,983,250.00 <u>1,983,250.00</u> P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation f. Still Allowable or (Deficiency)	P 1,801,709.03 990,940.00 975,542.00 144,000.00 831,542.00 159,398.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8-2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated Reserved For:	184,557.00 922,787.00 184,557.00 184,557.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	197,025.00 1,970,250.00 197,025.00 197,025.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	1,970,250.00 98,513.00 98,513.00 98,513.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No 66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. Other Appropriations:	-	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures Capital Outlay: Infrastructure Projects Others Non-Office/Special Project	527,613.00 - - -	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Republic of the Philippines
City of Cagayan de Oro
Barangay 33

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 33 COUNCIL HELD AT MULTI-PURPOSE HALL ON
JANUARY 27, 2017.

Present:

Punong Barangay	<u>CONRAD P. LIM</u>	Barangay Kagawad	<u>EDGARDO V. DADOLE</u>
Barangay Kagawad	<u>PELAGIO S. NAMBATAC</u>	Barangay Kagawad	<u>SANCHO S. CASTINO</u>
Barangay Kagawad	<u>ALFREDO PADILLA</u>	Barangay Kagawad	<u>VILMA BRAGA</u>
Barangay Kagawad	<u>ROSEMARIE ABARQUEZ</u>	SK Chairman	
Barangay Kagawad	<u>ELOISA U. CORTEZ</u>		

Absent:

None

**RESOLUTION NO. 04 - 2017
SERIES OF 2017**

Presented for consideration is the Annual Budget of the Barangay 33 for the period January 1, 2017 to December 31, 2017 in the sum of **P 1,983,250.00**;

NOW THEREFORE, on motion of Kagawad Pelagio Nambatac duly seconded by Kagawad Edgardo V. Dadole, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 01
SERIES OF 2017**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Barangay 33 that the Barangay Annual Budget covering the period from January 1, 2017 to December 31, 2017 with a total estimated income of **P 1,983,250.00** as against total appropriation in the amount of **P 1,983,250.00**, is hereby approved, summarized as follows:

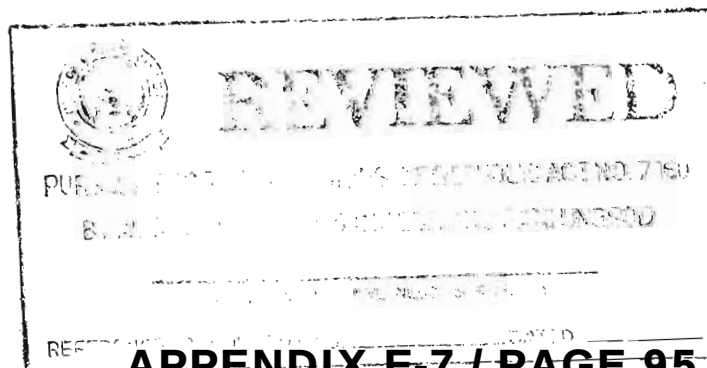
Available Resources

1. Income

Real Property Tax - Due Component	<u>345,000.00</u>
Real Property Tax - Equal Sharing	<u>600,000.00</u>
Business Taxes & Licenses	
Other Taxes - Community Tax	<u>4,538.00</u>
- Sand & Gravel	
Miscellaneous - Internal Revenue Allotment (IRA)	<u>922,787.00</u>
Govt. Service Fees & Other Charges	<u>97,925.00</u>
Govt. Business Operations	
Grants - City Aid for B D F	<u>3,000.00</u>
- City Aid for Brgy. Police	<u>10,000.00</u>
Others (Specify)	

2. Total Income

1,983,250.00



APPROPRIATIONS:**A. Current Operating Expenditures****1 Personal Services :**

Honoraria	P	831,542.00
Year End Benefits - Cash Gifts		55,000.00
Vacation and Sick Leave Benefits		25,000.00
Year End Benefits		64,000.00
	P	975,542.00

2 Maint. & Other Operating Expenses

Internet Expenses	P	18,000.00
Office Supplies Expenses		15,000.00
Other Supplies Expenses-Barangay Police		10,000.00
Electricity Expenses		45,000.00
Extraordinary and Miscellaneous Expenses		18,800.00
Auditing Services		4,614.00
Training & Scholarship Expenses		15,000.00
Insurance/Reinsurance Premiums		11,600.00
Cultural & Athletic Expenses		50,000.00
Membership and Cont. to Org. - Liga ngt mga Barangay		12,500.00
Other Maint. & Operating Expenses- Aid to Senior Citizen & or Disabled Person		5,000.00
Other Maint & Operating Expenses-Imp. of LCPC		2,000.00
Other Maint & Operating Exp.-Medical Assistance		10,000.00
Other Maint & Operating Exp. - GAD Program		10,000.00
Other Maint & Operating Expenses-AICS		5,000.00
Other Maint & Operating Expenses		24,699.00
Other Maint & Operating Exp. - Nutrition Program		10,000.00
General Services-Job Order		260,400.00
TOTAL	P	527,613.00

NON-OFFICE EXPENDITURES :

5% LDRRMF (Calamity Fund)	P	98,513.00
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70% of 5% Calamity Fund (LDRRMF)

50 pcs. Plastic Chairs	P	25,000.00
2 units Fire Extinguisher		15,000.00
2 units Tent		8,000.00
3 Plastic Tables		5,000.00
1 lot Kithchen Utensils		15,959.00
		68,959.00
30% of 5% Calamity Fund Quick Response		29,554.00

10 SK Fund		197,025.00
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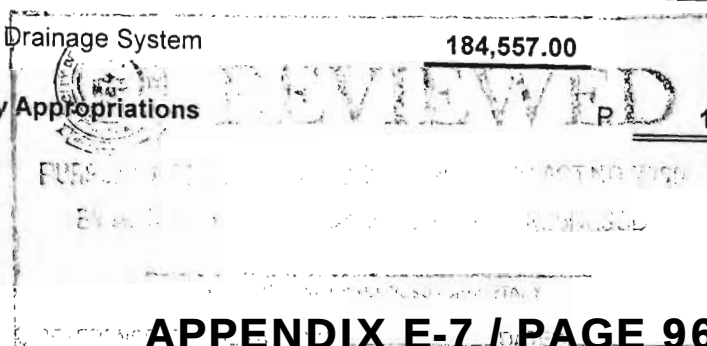
Training & Scholaship Expenses	30,000.00
Cultural and Athletic Expenses	100,000.00
Other Maint. and Operating Expenses	67,025.00
	197,025.00

20% Development Fund		184,557.00
	P	480,095.00

Breakdown :

Rehabilitation of Drainage System	184,557.00
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Total Budgetary Appropriations	P	1,983,250.00
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This Appropriation Ordinance shall take effect on January 1, 2017.

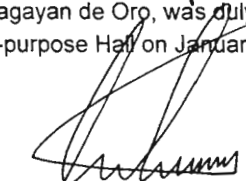
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

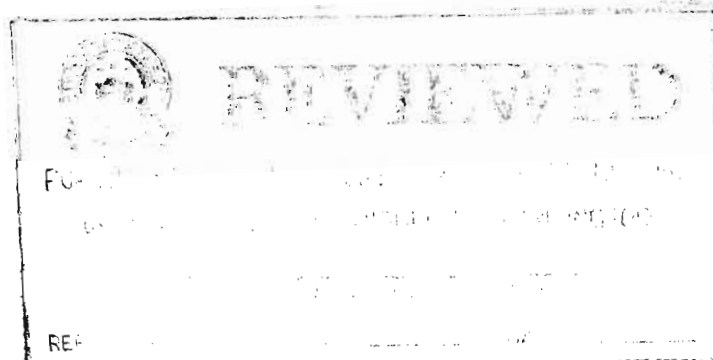
APPROVED : January 27, 2017.

I hereby certify that the foregoing Resolution No. 04-2017 embodying Appropriation Ordinance No. 01-2017 both series of 2017 which approved the Barangay Annual Budget for the period January 1, 2017 to December 31, 2017 of Barangay 33, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-purpose Hall on January 27, 2017.

Attested:


VERONICA C. BACULIO
Barangay Secretary


CONRAD P. LIM
Punong Barangay





Communication Number: 2017-616

Date: 03/29/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET for CY 2017 of Barangay BAIKINGON, this city

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

Recommending Approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 28, 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY BAIKINGON,
THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

file

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER -

Republic of the Philippines	
City of Cagayan de Oro	
OFFICE OF THE CITY COUNCIL	
Date: MAR 28 2017	Time: _____
By: _____	Comm. No.: _____
ACTION TAKEN	

Date: _____	City Secretary: _____
REMARKS: _____	

March 28, 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Baikingon with an Estimated Income of P 3,106,009.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW/ ANALYSIS SHEET
LGU: Barangay Baikington
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,106,009.00 3,106,009.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 2,776,270.97 1,526,949.00 1,545,914.00 207,134.00 1,338,780.00 188,169.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	2,238,723.00 447,745.00 447,745.00	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application) Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	309,301.00 3,093,009.00 309,301.00 309,301.00 154,650.00 3,093,009.00 154,650.00 154,650.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			
6. Other Appropriations: Maint. & Other Optg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	608,399.00 40,000.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Baikington**
CY 2017 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016, Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR

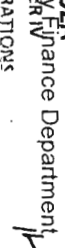
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

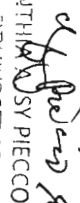
GLENN C. BAÑEZ, MBA, PHD.

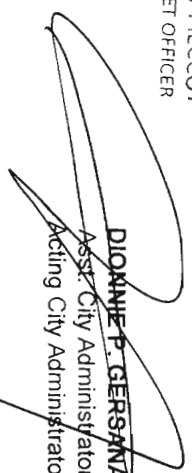
In Charge of Office
Local Finance Department


RAMON ANTONIO R. MENDOZA
LOCAL FINANCE DEPARTMENT
ASST. CITY BUDGET OFFICER

ATTY. PERCY G. SALAZAR

City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER


DIOMAR P. GERSANA
Asst. City Administrator
Acting City Administrator

ATTY. BEDA JOY B. ELLOT, CPA

City Accountant

ENGR. SIDRO G. BORJA
City Planning & Dev't. Coordinator



City of Cagayan de Oro
BARANGAY BAIKINGON

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY BAIKINGON HELD AT BARANGAY SESSION HALL ON
JANUARY 9, 2017.

PRESENT:

Punong Barangay

Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad

Others Present:

Barangay Treasurer
Barangay Secretary

VICTORIANO J. ALIBAR

RUDITHO C. JAB
NATHAN P. YANEZ

CESAR E. ABUAN
HILDA P. GRAMATICA

ZOSIMO G. YANEZ
FREDDIE C. MADERAL

JAIME E. BONJOC

JANICE P. GRANADA
GINALYN G. BUTALID



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SANGGUNIANG BARANGAY

SANGGUNIANG BARANGAY SECRETARY

REFERENCE: RESOLUTION NO. _____ DATED _____

ABSENT: None

RESOLUTION NO. 001-2017
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay BAIKINGON for the period
January 1, 2017 to December 31, 2017 in the sum of P 3,106,009.00

NOW THEREFORE, on motion of Kagawad Jaime E. Bonjoc and duly seconded by Kagawad
Freddie C. Maderal.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001-2017
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the SANGGUNIANG Barangay of BAIKINGON that the Barangay Annual Budget
covering the period from January 1, 2017 with a total estimated income of P 3,106,009.00 as against total
appropriation in the amount of P 3,106,009.00 is hereby approved, summarized as follows.

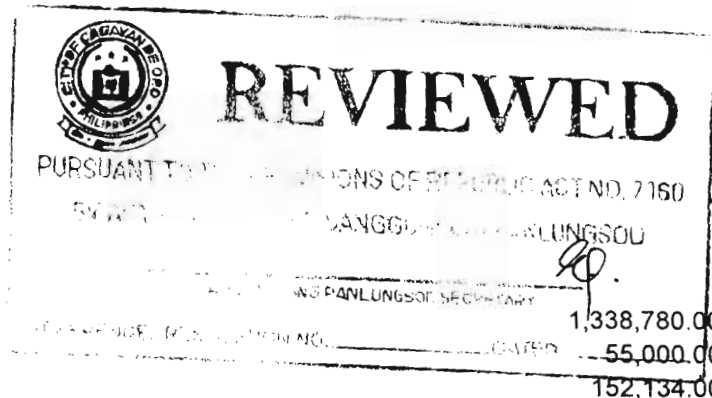
1	Income	
	Real Property Tax Due Component	P 33,000.00
	Real Property Tax Equal Sharing	600,000.00
	Business Tax & Licenses	-
	Community Tax	9,771.00
	Government Fees & Charges	61,515.00
	40% Sand and Gravel	150,000.00
	Miscellaneous	-
	Grants	-
	Internal Revenue Allotment(IRA)	2,238,723.00
	City Aid for BDF	3,000.00
	City Aid for Brgy. Police	10,000.00
	Total Income	<u>P 3,106,009.00</u>

APPROPRIATION

A. CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	1,338,780.00
Year End Bonus - Cash Gift	55,000.00
Vacation & Sick Leave Benefits	152,134.00
	1,545,914.00



2 Maintenance & Other Operating Expenses

Travel Expenses	5,000.00
Other Supplies Expenses- Brgy. Police	10,000.00
Repair & Maintenance-Land Transportation-Spare Parts	20,000.00
Office Supplies	10,000.00
Electricity Expenses	30,913.00
Auditing Services	11,194.00
Training & Scholarship Expenses	5,000.00
Extraordinary & Misc. Expenses	12,643.00
Medical Supplies Expenses	3,000.00
Insurance/Reinsurance Premium	5,000.00
Fidelity Bond Premium	1,800.00
Membership Dues - Liga Dues	12,500.00
Other Maint. & Operating Expenses - GAD Program	15,000.00
Other Maint. & Operating Expenses - Aid to Senior Citizen and Disabled Persons	10,000.00
Other Maint. & Operating Expenses - Implementation of LCPC	2,000.00
Other Maint. & Operating Expenses - Brgy. Assembly	6,000.00
Other Maint. & Operating Expenses - MASAMASID Program	6,000.00
Cultural and Athletic Expenses	27,749.00
Other Supplies Expenses - Uniform	15,000.00
General Services - Job Order	399,600.00
Sub Total	P 608,399.00

3

Non-Office Expenditures

5% Calamity Fund/BRRMF	P 154,650.00
10% SK Fund (Youth Development)	309,301.00
20% Development Fund	447,745.00
Sub Total	P 911,696.00

3

Breakdown of 20% DF

Installation & Maintenance Of Street Lighting System	50,000.00
Reforestation & Urban Greening	27,745.00
Road Rehabilitation	100,000.00
Construction of Drainage System @ Zone 2	140,000.00
Rehabilitation of Water System	30,000.00
Construction of Day Care Center @ Zone 1	100,000.00
TOTAL	447,745.00



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-624

Date: 03/30/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET 2017 OF BARANGAY BALUBAL, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

OK - recommending approval

HON. YAN LAM LIM
Chairperson

HON. ENRICO D. SALCEDO
Member

HON. MARIA LOURDES S. GAANE
Member

HON. EODULFO E. LAO, JR.
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIM V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 29, 2017
FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY BALUBAL, THIS
CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

City of Cagayan de Oro	
OFFICE OF THE CITY COUNCIL	
Date received:	Time:
By:	Comm. No.:
TAKEN	
By: <i>[Signature]</i>	
City Secretary: <i>[Signature]</i>	
REMARKS:	

OFFICE OF THE CITY BUDGET OFFICER

29 MAR 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Balubal with an Estimated Income of P 4,271,471.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Balubai
CY 2017 Annual Budget General Fund

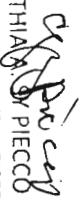
Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 4,271,471.00 4,271,471.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 2,841,896.89 1,563,043.00 1,832,031.00 268,988.00 1,563,043.00 -	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	3,587,471.00 717,494.00 717,494.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	425,847.00 4,258,471.00 425,847.00 425,847.00 212,924.00 4,258,471.00 212,924.00 212,924.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. 6. Other Appropriations: Maint. & Other Optg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,068,175.00 15,000.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
General Findings/Observations:			

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Balubai**
CY 2017 Annual Budget General Fund

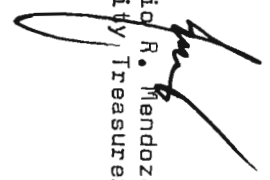
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR

City Budget Officer

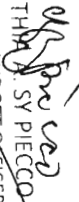

CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

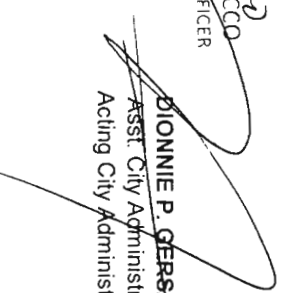
LOCAL FINANCE COMMITTEE:


Ramon Antonio R. Mendoza
Acting City Treasurer

ATTY. PERCY G. SALAZAR

City Budget Officer


CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER


DIONNIE P. GERSANA
ASST. City Administrator
Acting City Administrator

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ENGR. ISIDRO G. BORJA
City Planning & Devt. Coordinator



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
Republic of the Philippines
City of Cagayan de Oro
Barangay Balubal

SANGGUNIANG PANLUNGSOD SECRETARY *[Signature]*

OFFICE OF THE SANGGUNIANG BARANGAY

REFERENCE: RESOLUTION NO. _____ DATED _____

MINUTES OF THE SESSION OF THE BARANGAY COUNCIL OF BARANGAY BALUBAL,
CAGAYAN DE ORO CITY HELD AT THE BARANGAY HALL ON JANUARY 3, 2017.

Present:

Barangay Chairman Vivian M. Malingin	Barangay Kagawad Patrina S. Malingin
Barangay Kagawad Pablo M. Bactong	Barangay Kagawad Reynante D. Razalo
Barangay Kagawad Primitivo C. Alconde	Barangay Kagawad Lorajane M. Alconde
Barangay Kagawad Larry H. Pajo	Barangay Kagawad Dionesdes A. Rosel

Absent:

None

RESOLUTION NO. 01
SERIES OF 2017

Presented for consideration is the Annual Budget of Barangay Balubal for the period
January 1, 2017 to December 31, 2017 in the sum of **P 4,271,471.00**.

NOW THEREFORE, on motion by Kagawad Pablo M. Bactong and duly seconded by
Kagawad Reynante D. Razalo.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Balubal that the Annual Budget covering the
period from January 1, 2017 to December 31, 2017 with a total estimated income of **P 4,271,471.00**
as against the total appropriation in the amount of **P 4,271,471.00** is hereby approved, summarized
as follows:

Available Resources:

1 Income

Real Property Tax - Due Component	P 36,000.00
Real Property Tax - Equal Sharing	600,000.00
Other Taxes - Community Tax	15,000.00
Miscellaneous - Internal Revenue Allotment (IRA)	3,587,471.00
Gov't. Service Fees & Other Charges	20,000.00
Grants - City Financial Aid	
- City Aid for BDF	3,000.00
- City Aid for Barangay Police	10,000.00

2 Total Income

P 4,271,471.00



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIAN PANLUNGSOD

SANGGUNIAN PANLUNGSOD SECRETARY *pt*

REFERENCE: RESOLUTION NO. _____ DATED _____

APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria	P 1,283,922.00
Honoraria-Support Staff	234,000.00
Mid Year Bonus	106,994.00
Year-End Bonus	106,994.00
Year-End Bonus - Cash Gift	55,000.00
Productivity Enhancement Incentive	45,121.00
Total	P 1,832,031.00

2 Maintenance & Other Operating Expenses

Travel Expenses	P 25,000.00
Office Supplies Expenses	50,000.00
Other Supplies Expenses - Brgy. Police	15,000.00
Electricity Expenses	70,000.00
Auditing Services	17,937.00
Training & Scholarship Expenses	15,000.00
Extraordinary & Miscellaneous Expenses	12,708.00
Fuel, Oil & Lubricants Expenses	30,000.00
Insurance/Reinsurance Premiums	3,000.00
Cultural & Athletic Expenses	11,676.00
Membership Dues & Contributions to Organizations - Liga Ng Mga Barangay	12,500.00
Other Maintenance & Operating Expenses	5,000.00
Other Maint. & Operating Expenses - Aid to Senior Citizens and or Disabled Persons	15,314.00
Other Maintenance & Operating Expenses - LCPC	4,000.00
Other Maintenance & Operating Expenses - GAD Program	27,040.00
Other Maintenance & Operating Expenses - Brgy. Assembly	15,000.00
Other Maintenance & Operating Expenses - Health & Nutrition Program	13,000.00
Other Maintenance & Operating Expenses - MASA MASID	30,000.00
General Services - Job Order	696,000.00
Total	P 1,068,175.00

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund)	P 212,924.00
30% Quick Response Fund	P 63,877.00
70% of LDRRMF	149,047.00
Total	P 212,924.00

Breakdown:

10 pcs. Heavy Duty Big Flashlight	P 10,000.00
32 pcs. Combat Boots	32,000.00
42 pcs. Rescue Uniform (Up & Down)	42,000.00
1 set Medicine Kit	5,000.00
Drugs & Medicine	60,047.00
Total	P 149,047.00



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY *[Signature]*

10% SK Fund - Youth Development Program Resolution NO. _____ DATED _____ 425,847.00

Breakdown:

Leadership Training/Youth Camp Program	P 40,000.00
Rural Greening Project	30,000.00
Feeding Program	90,000.00
Socio-Cultural and Sports Development	265,847.00
Total	P 425,847.00

20% Development Fund 717,494.00

Breakdown:

Rehabilitation of Local Roads	P 207,494.00
Rehabilitation of Stage & Covered Court	250,000.00
Inst. & Maintenance of Street Lighting System	60,000.00
Rehabilitation of Multi-Purpose Hall	200,000.00
Total	P 717,494.00 P 1,356,265.00

4 Capital Outlay

Purchase of 1 set Computer with printer	P 15,000.00
Total	P 15,000.00

Total Budgetary Appropriations **P 4,271,471.00**

This Appropriation Ordinance shall take effect on January 1, 2017.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED, January 3, 2017.

I hereby certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01, both series of 2017 of Barangay Annual Budget for the period January 1, 2017 to December 31, 2017 of Barangay Balubal, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at the Barangay Hall on January 3, 2017.

ATTESTED:

[Signature]
Mirasol E. Yutuc
Barangay Secretary

[Signature]
Vivian M. Malingin
Barangay Chairwoman



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-826

Date: 03/30/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET for CY 2017 of Barangay BUGO, this city.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SANMIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-11

CR - recommending Approval

HON. YAN LAM LIM
Chairperson

HON. ENRICO D. SALCEDO
Member

HON. MARIA LOURDES S. GAANE
Member

HON. EGDULFO E. LAC, JR.
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. MACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAFAEL JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 29, 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY BUGO, THIS
CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

Republic of the Philippines	
City of Cagayan de Oro	
OFFICE OF THE CITY BUDGET OFFICER	
Date received: MAR 29 2017	Time: 4:00 PM
By: <i>[Signature]</i>	Comm. No: _____
REMARKS: <i>[Handwritten: "GPN & CAG - BUDGET OFFICER"]</i>	
Date: _____	City Secretary: <i>[Signature]</i>

March 29, 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Bugo with an Estimated Income of P 21,268,478.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

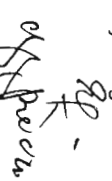
[Signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Bugo**
CY 2017 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA RASY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

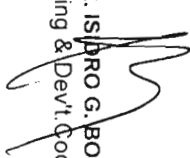

RAMON ANTONIO R. MENDOZA
GLENNIE C. GARCIA-MBA, PH.D.
In Charge of Office
City Finance Department

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA RASY PIECCO
ASST. CITY BUDGET OFFICER


DIONNE P. GERSANA
Asst. City Administrator
Acting City Administrator


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TECHNICAL REVIEW/ ANALYSIS SHEET
LGU: Barangay Bugo
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 21,268,475.00 P 21,268,475.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 15,318,310.00 8,425,071.00 5,715,508.00 537,008.00 5,178,500.00 3,246,571.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	18,268,475.00 3,653,695.00 3,653,695.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	2,125,548.00 21,255,475.00 2,125,548.00 2,125,548.00 21,255,475.00 1,062,774.00 1,062,774.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. 6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	8,106,206.00 470,000.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

City of Cagayan de Oro
BARANGAY BUGO

OFFICE OF THE SANGGUNIANG BARANGAY

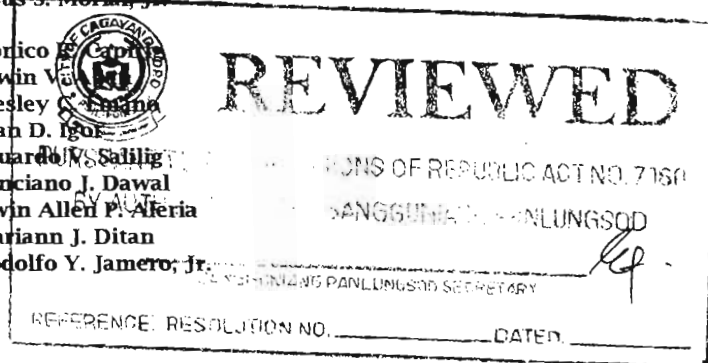
MINUTES OF SESSION BARANGAY BUGO HELD AT BARANGAY SESSION HALL ON JANUARY 2017

PRESENT:

Punong Barangay
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Treasurer
Barangay Secretary

Jesus S. Morial, Jr.

Monico
Edwin V.
Presley
Alan D. Igor
Eduardo M. Salilig
Ponciano J. Dawal
Irwin Allen P. Aleria
Mariann J. Ditan
Rodolfo Y. Jamero, Jr.



ABSENT:

NONE

RESOLUTION NO. 000-01
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay BUGO for the period January 1, 2017 to December 31, 2017 in the sum of **P 21,268,475.00**

NOW THEREFORE, on motion of Kagawad _____ duly seconded by Kagawad _____

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. _01_-17
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the SANGGUNIANG Barangay of BUGO that the Barangay Annual Budget covering the period from January 1, 2016 with a total estimated income of **P 21,268,475.00** as against total appropriation in the amount of **P 21,268,475.00** is hereby approved, summarized as follows.

1 Income		
Real Property Tax Due Component		P 900,000.00
Real Property Tax Equal Sharing		600,000.00
50% Community Tax		294,336.00
Business Taxes & Licenses		512,840.00
Miscellaneous	- Internal Revenue Allotment (IRA)	18,942,195.00
Grants	- City Financial Aid	
	- City Aid for BDF	3,000.00
	- City Aid for Brgy. Police	10,000.00
Others	- Interest Income	6,104.00
Total Income		<u>P 21,268,475.00</u>

APPROPRIATION**A. CURRENT OPERATION EXPENDITURES****1. Personal Services**

Honoraria	2,417,700.00
Cash Gift	55,000.00
Vacation & Sick Leave Benefits	280,533.00
Honoraria Support Staff	2,650,800.00
Year End Bonus-13th Month	201,475.00
Other Personnel Benefit	110,000.00

Sub Total

P 5,715,508.00**2. Maintenance & Other Operating Expenses**

Travel Expenses	300,000.00
Telephone Expenses Landline /internet	24,000.00
Repair & Maintenance of Motor Vehicle	250,000.00
Office Supplies Expenses	250,000.00
Other Supplies Expenses Uniform	250,000.00
Other Supplies Expenses- Brgy. Police	45,000.00
Other Supplies Expenses - Lupon	50,000.00
Other Supplies Expenses- Office Equipment	100,000.00
Other Supplies Expense - Office Equipment repair	25,364.00
Extraordinary & Miscellaneous Expenses	17,789.00
Water Expenses	180,000.00
Electricity Expenses	500,000.00
Fidelity Bond Expenses	15,762.00
Auditing Expenses	94,711.00
Insurance/Reinsurance Expenses	170,000.00
Cultural & athletic Expenses	1,050,000.00
OMOE Liga Dues	23,000.00
OMOE Brgy. Assembly	30,000.00
Solid Waste Mgnt. Program	139,000.00
MASA MASID Program	235,000.00
Training & Scholarship Seminar	350,000.00
OMOE GAD Program	
OMOE - Senior Citizen	60,000.00
OMOE - Disabled Persons	30,000.00
OMOE - Aid to Indigents	350,000.00
OMOE - Brgy. Protection of Children	50,000.00
OMOE VAWC	10,000.00
OMOE - BWDC	60,000.00
OMOE Feeding Program	50,000.00
OMOE - Nutrition Month	50,000.00
OMOE Blood Letting Program	30,000.00
General Services - Job Order	

Sub Total

P 8,106,206.00**3. CAPITAL OUTLAY**

Purchase of Office Cubicles	30,000.00
Furnitures & Fixtures	200,000.00
Purchase of Filing Cabinets	50,000.00
Purchase of Computer	30,000.00
Purchase of 32" LED TV set	60,000.00
Purchase of Aircon	100,000.00
1 set	
2 units	
2 units	
Sub Total	P 470,000.00

Non-Office Expenditures

5% Calamity Fund	743,942.00
70% of 5%	
- Training & Seminars	150,000.00
- Purchase of Additional CCTV and other related materials	350,000.00
- Rescue Materials	100,000.00
- Rescue Uniforms	30,000.00
- Cooking Utensils	50,000.00
- Blankets, Mats	30,000.00
- Purchase of Safeline Rescue Ropes	33,942.00

30% of 5% Lump Sum Amount 318,832.00

P 1,062,774.00

10% Youth Development Program

Maintenance & Other Operating Expenses

Training & Scholarship Seminar	350,000.00
Cultural & athletic Expenses	900,000.00
Other Supplies Expenses Uniform - Sports Materials	100,000.00
Other Supplies Expenses Uniform - Office Supplies	45,548.00
Other Supplies Expenses Uniform - Uniforms	50,000.00
OMOE - Election Expenses	50,000.00
OMOE - Repair & Maint. SK Sound System	50,000.00
OMOE - Repair & Maint. Basketball Court (zone 1-8)	150,000.00
OMOE - ALS program	30,000.00
Improvement of Bugo Mini Gym- Zone 2 Dressing Room	50,000.00
Capital Outlay:	
Digital Score Board & Timer	250,000.00
Basketball Goals (1 sets)	100,000.00
	P 2,125,548.00

Breakdown of 20% Development Fund

Riprapping of Pathways/Footbridge, Zone 1 Upper	50,000.00
Repair of Drainage Canal Concrete Cover- Zone 2	50,000.00
Const. of Waiting Shed/Pathways - Zone 3	50,000.00
Repair/Improvement of Stage- Zone 4	50,000.00
Const. of pathways/footbridges , Zone 5 Lower	50,000.00
Repair/Improvement of Drainage , RVS Area, Zone 6	50,000.00
Riprapping/Repair of P1B Canal - Zone 7	50,000.00
Repair/Improvement of Stage , Sitio Kihapon Zone 8	50,000.00
Repair/Rehab of Day Care Center, Zone 1-8	80,000.00
Purchase of Agricultural Supplies	50,000.00
Repair/rehab of Material Recovery Facility - Zone 7	50,000.00
Purchase of Shredder	70,000.00
Const of Firemans' Quarter/ Fire Truck Shed-continuing	100,000.00
Const. of BDRMMC Storage Area/Office-continuing	100,000.00
Repair/improvement of Multi_purpose Bldg.	200,000.00
Purchase of Cement Mixer	50,000.00
Inst. & Maintenance, Streetlighting System , Zone 1-8	250,000.00
De-clogging of Canals, Zone 1-8	250,000.00
Improvement/ of brgy. MP Perimeter - Zone 2	50,000.00
Purchase of 2 way Handheld Radios	250,000.00
Purchase of Sanitation and Infra Materials	118,439.00
Rehab/Repair of Water System	120,000.00
Purchase of Vehicle related To SW Mgmt program	600,000.00
Repair , Repainting /Maint. Of Bugo Mini Gym Trusses	50,000.00
Repair of Comfort Room- RVS Gym , Zone 6	50,000.00
Repair of Health Center	50,000.00
Purchase of Back hoe	900,000.00
	P 3,788,439.00

TOTAL BUDGETARY APPROPRIATIONS

P 21,268,475.00

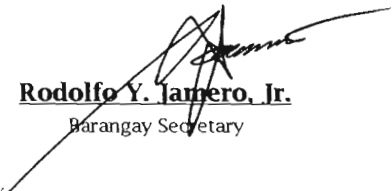
This Appropriation Ordinance shall take effect on January 12, 2017.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

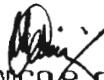
APPROVED January 12, 2017.

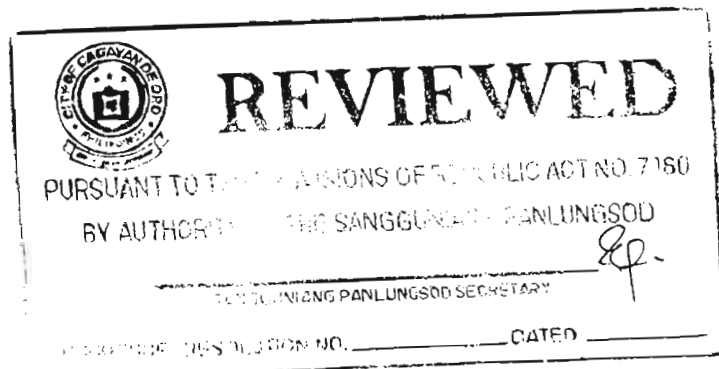
I hereby certify that the foregoing Resolution No. 007-17 embodying Appropriation Ordinance No. 007-17 series of 2017, which approved the Barangay Annual Budget for the period of January 01 to December 31, 2017 of Barangay Bugo, City of Cagayan de Oro was duly enacted by the Sangguniang Barangay in its regular session held at the Barangay Hall on January 12, 2017.

ATTESTED:


Rodolfo Y. Jamero, Jr.
Barangay Secretary

Jesus S. Morial, Jr.
Punong Barangay


MONCOR CAPIRIG
BARANGAY KAGAWAD
ACTING PUNONG BARANGAY





Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-507

Date: 02/28/2017

Receiver: MERCY

From: CITY BUDGET OFFICE

Subject: ANNUAL BUDGET 2017 OF BARANGAY CONSOLACION, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

VR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. ENRICO D. SALCEDO
Member

HON. MARIA LOURDES S. GAANE
Member

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



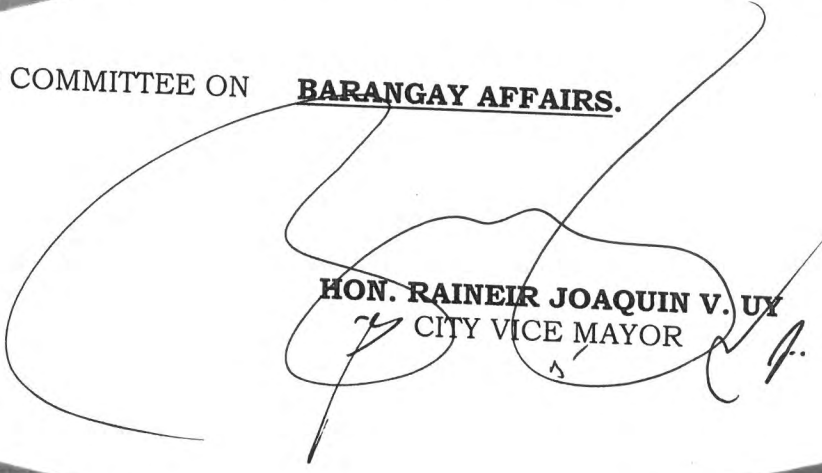
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: FEBRUARY 27, 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY CONSOLACION,
THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

Republic of the Philippines	
City of Cagayan de Oro	
OFFICE OF THE CITY COUNCIL	
Date received: 2/24/17	Time: 2:00 pm
By: [Signature]	Comm. No.: [Signature]
[Signature] + [Signature] By [Signature]	
Date: [Signature]	

February 24, 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Consolacion with an Estimated Income of P 8,077,875.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

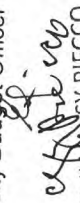
ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

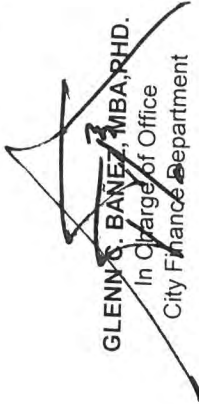
General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:


GLENN S. BANEZ, MBA, PHD.
In Charge of Office
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER


ENGR. ISIDRO G. BORJA
City Planning & Dev't Coordinator


DIONNE P. GERSANA
Asst. City Administrator
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Consolacion
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 8,077,875.00 8,077,875.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 6,983,109.68 3,840,710.00 3,519,947.00 547,575.00 2,972,372.00 868,338.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated d. Reserved For:	1,352,690.00 6,763,449.00 1,352,690.00 1,352,690.00	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	806,488.00 806,488.00 806,488.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	806,488.00 403,244.00 403,244.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.	806,488.00 403,244.00 403,244.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,995,506.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.



Republic of the Philippines
City of Cagayan de Oro

Barangay Consolacion

OFFICE OF THE BARANGAY COUNCIL

Tel. No. (088) 856-1379

Excerpt from the minutes of the 2nd Regular Meeting of the Barangay Council of Consolacion, this City, held on the 20th of January 2017 at Brgy. Consolacion, Cagayan de Oro City.

<i>Present:</i>	DANTE P. ROA	-	Punong Barangay
	ALEXANDER B. LIGTAS	-	Brgy. Kagawad
	RUBEN E. BOLIBOLI	-	Brgy. Kagawad
	ALBERTO T. LAUDE	-	Brgy. Kagawad
	RICKY U. LAUDE	-	Brgy. Kagawad
	CECILIA A. PAGAPULAAN	-	Brgy. Kagawad
	DONNIE G. LABITA	-	Brgy. Kagawad
	ALMA C. ABRIO	-	Brgy. Treasurer
	DERBY T. PACUDAN	-	Brgy. Secretary

BARANGAY RESOLUTION NO. 01

Series of 2017

WEHEREAS there is presented to the body for consideration is the Annual Budget of the Barangay Consolacion for the period January 2, 2017 to December 31, 2017 in the sum of 8,077,875.00.

NOW THEREFORE, on motion severally made and severally seconded by all members present, be it;

RESOLVED, as the Barangay Council has hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 01

Series of 2017

APPROPRIATING FUNDS FOR PERIOD JANUARY 2, 2017 TO DECEMBER 31, 2017

Be it enacted by the Sangguniang Barangay of Brgy. Consolacion that the Brgy. Annual Budget covering the period from January 2, 2017 to December 31, 2017 with a total estimated income of 7,538,906.25 as against total appropriation in the amount of 7,538,906.25 is hereby approved, summarized as follows:

INCOME

Share on Internal Revenue Collections	6,763,449.00
Share on Real Property Tax	88,000.00
Share on Property Tax	600,000.00
Bus. Taxes, Clearances & Cert. Fees	232,782.00
Community Tax	91,134.00
Services Fees, Toll Fees & other charges	129,510.00
City Barangay Development Fund	3,000.00
City Aid for Brgy. Police	10,000.00
40% from Sand and Gravel Share	<u>160,000.00</u>
Total Income	8,077,875.00

A. CURRENT OPERATION EXPENDITURES**2017**

1. Personal Services	
Honoraria	2,416,772.00
Year-end Bonus-Cash Gift	55,000.00
Year-end Bonus-13th Month	201,398.00
Vacation & Sick Leave Benefits	291,177.00
Honoraria Support Staff	555,600.00
	3,519,947.00
2. Maintenance & Other Operating expenses (MOOE)	
General Services-Job Order	919,200.00
Repair & Maintenance (LTE/Spareparts)	90,000.00
Travelling Expenses	140,000.00
Other Supplies Expenses (Tanod)	30,000.00
Office Supplies Expenses	82,869.00
Electricity Expenses	130,000.00
Water Expenses	80,000.00
Auditing Services	33,187.00
Training & Seminar expenses	25,000.00
Fuel, Oil, & Lubricants Expenses	80,000.00
Insurance/Reinsurance Premiums	45,000.00
OMOE-GAD	40,000.00
Telephone Expenses	30,000.00
Communication expense	2,500.00
OMOE-Implementation of LCPC	30,000.00
Membership Dues & Contribution-LIGA & COBTA	23,900.00
Extraordinary & Miscellaneous Expenses	13,755.00
Repair & Maintenance - Office Equipment	40,000.00
Cultural & Athletic Expenses	70,095.00
OMOE-Aid to Indigent	5,000.00
OMOE-Aid to Senior Citizen/Disable	40,000.00
BADAC/MASA MASID	40,000.00
Legal Services	5,000.00
	1,995,506.00
3. Non-Office Expenditures	
5% Calamity Fund	
10% SK Fund	403,244.00
20% Development Fund	806,488.00
	1,352,690.00
Breakdown of 5% CF	2,562,422.00
70% of CF	
Information and Communication Supplies	40,000.00
Purchase of Warning System-CCTV	100,000.00
Installation of Fire Hydrant	60,000.00
Purchase of KITCHEN UTENSILS	20,000.00
DRRM Uniform	32,271.00
Purchase of Emergency Light	30,000.00
	282,271.00
30% of CF	120,973.00
Sub-Total	120,973.00

Breakdown of 10% SKF

A. MOOE

Aid to City Scholars	50,000.00
Cultural and Athletic Expense	280,000.00
Other Maintenance and Operations Exp.- Beautification	40,000.00
Electricity Expense	85,000.00
Office Supplies expenses	40,000.00
Other Supplies Expense- Uniform	40,000.00
Training & seminar expenses	31,488.00
Election expense	15,000.00
Health Services & Adolescent & reproductive program	10,000.00
Disaster Preparedness and climate change adaptation	10,000.00
Out of School Youth Programs-Community base	60,000.00
Other similar youth-related dev programs/projects	30,000.00
	691,488.00

B. CAPITAL OUTLAY

Office Bench	30,000.00
Fabrication & Installation of Metal Bench	40,000.00
cash vault	20,000.00
Air Condition for Health Center	25,000.00
	115,000.00

Sub-Total for 10% SK FUND

Breakdown of 20% Development Plan

Declogging of Drainage(dist 1-7)	150,000.00
Rehab of Drainage at District 1, dist. 2 Tamparong, III, V, VII	100,000.00
Installation & Maint of Street Lighting System	150,000.00
Concreting of Pathways, Dist. V, Sta. Cruz and Islacupa,	100,000.00
Rehab of Elementary School and High School	30,000.00
Fabrication & Installation of Signage	30,000.00
Rehab of DayCare Centers 1,2,3,4	50,000.00
Rehab Health Center	50,000.00
Completion of District 7 Outpost	10,000.00
Construction Dog Cage	40,000.00
Construction of Garbage Transfer Station	170,000.00
Rehab of Senior Citizen 1 & 2	100,000.00
Rehab of Brgy. Hall	20,000.00
Rehabilitation of Covered Court	200,000.00
Concreting of Basketball and Drainage at Dist. 2	80,000.00
Rehab of Day Care Center	50,000.00
Rehab of Waiting Shed at Dist. V Vega St.	22,690.00

Sub-Total for 20%

Total Budgetary Appropriations

8,077,875.00

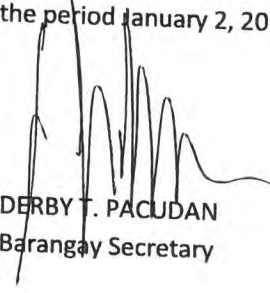
UNANIMOUSLY APPROVED

This appropriation Ordinance shall take effect on January 20, 2017.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

Done this 20th January 2017 at Barangay Consolacion, Cagayan de Oro City.

I HEREBY CERTIFY that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01 both series of 2017 which approved the Annual Barangay Budget for the period January 2, 2017 to December 31, 2017.



DERBY T. PACUDAN
Barangay Secretary

Attested:



DANTE P. ROA
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-528

Date: 03/03/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET for CY 2017 of Barangay LAPASAN, this city

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UK - recommending approval

HON. YAN LAM LIM
Chairperson

HON. ENRICO D. SALCEDO
Member

HON. MARIA LOURDES S. GAANE
Member

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

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Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 2, 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY LAPASAN, THIS
CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

March 2, 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

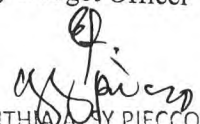
Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Lapan with an Estimated Income of P 31,446,246.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 31,446,246.00 31,446,246.00 -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 24,903,302.09 13,696,816.00 11,895,701.00 879,009.00 11,016,692.00 2,680,124.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	5,527,959.00 25,201,343.00 5,040,269.00 5,040,269.00	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	3,052,072.00 30,520,722.00 3,052,072.00 3,052,072.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	1,526,036.00 30,520,722.00 1,526,036.00 1,526,036.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Other Appropriations: Maint. & Other Optg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	9,152,465.00 292,013.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Lapasan**
CY 2017 Annual Budget General Fund

General Findings/Observations:

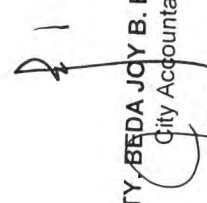
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA S. PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:


GLENN S. BANEZ, MBA, PHD.
In Charge of Office
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA S. PIECCO
ASST. CITY BUDGET OFFICER


ENGR. ISIDRO G. BORJA
City Planning & Dev't Coordinator


DIONNIE P. GERSANA
Asst. City Administrator
Acting City Administrator



MINUTES OF REGULAR SESSION OF SANGUNIANG BARANGAY HELD AT BARANGAY SESSION HALL ON SEPTEMBER 19, 2016.

Present:

PUNONG BARANGAY
BARANGAY KAGAWAD
BARANGAY KAGAWAD
BARANGAY KAGAWAD
BARANGAY KAGAWAD
BARANGAY KAGAWAD
BARANGAY TREASURER
BARANGAY SECRETARY

QUINCY D. C. LABUNTOG	-
JOSE P. R. MEDIANE	-
RODOLFO A. BUSTAMANTE	-
JOSE D. OGSIMER	-
PRES. OCTAVIO S. AUTOR	-
ELSIE P. LOPOY	-
MELANIE B. SALATAN	-
VANIAH KATE C. TAPIA	-

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY

REFERENCE: RESOLUTION NO. _____ DATED _____

Absent:

BARANGAY KAGAWAD
BARANGAY KAGAWAD

MA. NENITA M. DAMING
ALBERTO A. POQUITA

**RESOLUTION NO. 003-2017
SERIES OF 2017**

Presented for consideration is the Annual Budget of the Barangay Lapasan for the period January 1, 2017 to December 31, 2017 in the sum of **THIRTY ONE MILLION FOUR HUNDRED FORTY SIX THOUSAND TWO HUNDRED FORTY SIX PESOS (₱31,446,246.00)**.

NOW THEREFORE, on motion of Kagawad Elsie P. Lopoy, duly seconded by Kagawad Fil-Octavio S. Autor;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 001-2017
SERIES OF 2017**

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sanguniang Barangay of Lapasan that the Barangay Annual Budget covering the period from January 1, 2017 to December 31, 2017 with the total estimated income of **THIRTY ONE MILLION FOUR HUNDRED FORTY SIX THOUSAND TWO HUNDRED FORTY SIX PESOS (₱31,446,246.00)**, as against total appropriation in the amount of **THIRTY ONE MILLION FOUR HUNDRED FORTY SIX THOUSAND TWO HUNDRED FORTY SIX PESOS (₱31,446,246.00)** is hereby approved and summarized as follows:

INCOME

Savings CY-2015		
Real Property Tax Due Component	Php	912,524.00
Real Property Tax Equal Sharing		1,595,000.00
50% Community Tax		600,000.00
Business Taxes and Licenses and Govt. Fees & Charges		180,519.00
Business Income		2,055,680.00
Miscellaneous		888,180.00
- Internal Revenue Allotment (IRA)		25,201,343.00
- City Aid for BDF		3,000.00
- City Aid for Barangay Police		10,000.00
	Php	31,446,246.00

APPROPRIATION

A. CURRENT OPERATION EXPENDITURES

1. Personal Services

Honoraria (Barangay Officials)	Php	2,417,292.00
Mid-Year Bonus		201,441.00
Year-End Bonus/Cash Gift		201,441.00
Year-End Bonus - 13th Month Pay		195,594.00
Honoraria (Support Staff)		8,489,400.00
Vacation and Sick Leave Benefits		280,533.00
Other Personnel Benefits		110,000.00
Sub-Total	Php	11,895,701.00

2. Maintenance & Other Operating Expenses

Cultural & Athletics Expenses	Php	739,480.00
Repair & Maintenance - Other Structures		438,605.00
Training & Seminar		781,844.00
Office Supplies Expenses		590,878.00
Travel Expenses		833,978.00
Electricity Expenses		651,871.00
Gasoline, Oil & Lubricants Expenses		500,000.00
General Services - Job Order		170,400.00
Office Supplies Expenses - Uniform		429,000.00
Repair & Maintenance - Motor Vehicle - Spareparts		360,742.00
Insurance Expenses		181,080.00
Auditing Services		126,007.00
Other Supplies Expenses - Brgy. Police		120,000.00
Communication (News Letter)		150,000.00
Donations		100,000.00
Water Expenses		277,046.00
Extraordinary & Miscellaneous Expenses		46,890.00
Subscription Expenses		50,000.00
Repair & Maintenance - Office Equipment		50,000.00
Election Expenses		45,000.00
Telephone/Internet Expenses		32,549.00
Membership Dues & Contribution to Org.- Liga ng Brgy.		23,000.00
OMOE - AICS		612,000.00
OMOE - GAD		430,372.00
OMOE - Medical Assistance - Brgy. Officials		155,000.00
OMOE - Aid to Senior Citizens		126,007.00
OMOE - Aid to PWD		126,007.00
OMOE - BCPC		254,189.00
OMOE - Health and Nutrition Program		150,000.00
OMOE - Anti-Illegal Drug Program		500,000.00
OMOE - Supplies Exp.-Accountable Form		50,520.00
OMOE - Barangay Assembly		50,000.00
Sub-Total	Php	9,152,465.00

3. Non-Office Expenditures

5% Calamity Fund	Php	1,526,036.00
10% SK Fund		3,052,072.00
20% Development Fund		5,527,959.00
Sub-Total	Php	10,106,067.00

Breakdown of Non-Office Expenditures

5% - Calamity Fund (BDRR & Management Fund)

70% Preparedness Activities, Maintenance & Other Operating Expenses

Trainings and Seminars (Fire Olympics and Crime Prevention Week)	Php	361,484.00
Supplies Expenses		391,608.00
Emergency Assistance		156,438.00
Medical Supplies		58,508.00
Purchase of Foldable Stretcher		40,000.00
Fire Sprinkler		92,126.00
		<u>1,068,225.00</u>
30% Quick Response		<u>457,811.00</u>
		<u>1,526,036.00</u>

10% - Youth Development Fund Maintenance & Other Operating Expenses

Office Supplies Expenses - Sports Facilities	Php	213,585.00
Office Supplies Expenses - Child Dev't Center		100,000.00
Training/Barangay Rehab Program		866,800.00
Cultural & Athletics Expenses		669,219.00
Travelling Expenses		70,000.00
OMOE - Rural Greening Program		100,142.00
OMOE - Health & Sanitation Program		100,000.00
OMOE - Aid to ALS		150,000.00
OMOE - Maint./Rehab of Various Basketball Court		142,326.00
OMOE - Installation of Lighting Facilities		100,000.00
OMOE - Linggo ng Kabataan		140,000.00
OMOE - Maintenance & Repair of Facilities - YPS		100,000.00
		<u>2,752,072.00</u>
	Php	<u>2,752,072.00</u>

Capital Outlay

Purchase of Motorcycle	50,000.00
Purchase of Four (4) units Computers @ P35,000	140,000.00
Purchase of One (1) unit Camera @ P40,000	40,000.00
Purchase of Two (2) unit Aircondition @ P35,000	70,000.00
	<u>300,000.00</u>
	<u>3,052,072.00</u>
	Php

20% Development Fund

Rehab. of Material Recovery Facility - San Roque	Php	100,000.00
Install & Maint. of Street Lights System - Brgy. Wide		500,000.00
Land and Land Improvements		350,000.00
Construction of Pathways - Barangay Wide		450,000.00
Rehabilitation of Child Dev't Center		230,000.00
Rehab. Of Recovery Facility/Garbage Truck		200,000.00
Purchase of Equipt. For Garbage Disposal		100,000.00
Purchase of Various Supplies for use of Sanitary Disposal		100,000.00
Rehab. Of Brgy. Multi-Purpose Hall & its Facilities		1,587,690.00
Flood Control/Declogging of Canal - Barangay Wide		400,000.00
Installation of Culvert - Barangay Wide		100,000.00
Rural Greening Program - Barangay Wide		320,000.00
Capital Expenditure -Livelihood (GAD)		591,964.00
Capital Expenditure -Livelihood (Entrep.)		248,305.00
Purchase of Garbage Truck		250,000.00
		<u>5,527,959.00</u>
	Php	<u>5,527,959.00</u>

C. CAPITAL OUTLAY

Office Equipment	
Computer	
Furniture & Fixtures	Php 123,013.00
Overhead Projector and Megaphone	100,000.00
	69,000.00
Sub-Total	Php 292,013.00
TOTAL BUDGETARY APPROPRIATION	Php 31,446,246.00

This Appropriation Ordinance shall take effect on January 1, 2017.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panglungsod for review.

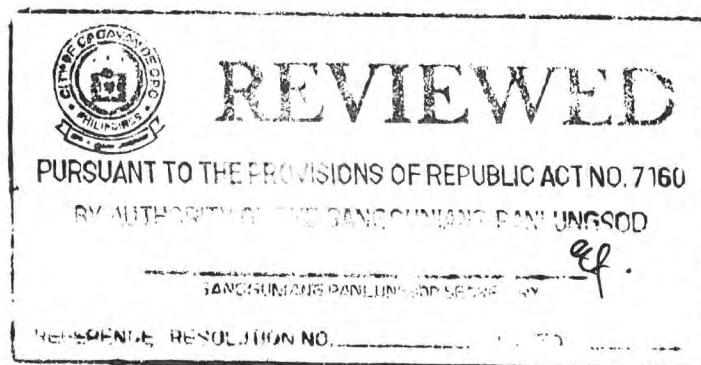
APPROVED JANUARY 9, 2017.

I hereby certify that the foregoing Resolution No. 003-2017 embodying Appropriation Ordinance No. 001-2017, which approved the Barangay Annual Budget for the period January 1, 2017 to December 31, 2017 of Barangay Lapasan, City of Cagayan de Oro, was duly enacted by the Sanguniang Barangay in its 1st Regular Session held at Barangay Session Hall on January 9, 2017.

ATTESTED:


VANIAH KATE C. TAPIA
Barangay Secretary


HON. OMAR DC. LABUNTOG
Punong Barangay





Communication Number: 2017-530

Date: 03/04/2017

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET for CY 2017 of Barangay MACASANDIG, this city

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UK - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Buildir.
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH , 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY MACASANDIG,
THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

2 MAR 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Macasandig with an Estimated Income of P 17,417,216.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia W. Sy Piecco
CYNTHIA W. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Macasandig**

CY 2017 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

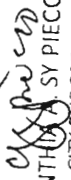

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

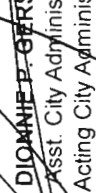

GLENN C. BANAAG, MPA, PHD.
In-charge of Office
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't Coordinator


DIONANIE P. GERSANA
Asst. City Administrator
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Macasandig
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 17,417,216.00 17,417,216.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency) 3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	P 14,920,859.88 8,206,473.00 7,698,880.00 749,122.00 6,949,758.00 1,256,715.00 12,490,210.00 2,498,042.00 2,498,042.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application) Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	17,404,216.00 1,740,422.00 1,740,422.00 17,404,216.00 870,211.00 870,211.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No 66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc. 6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	2,609,661.00 2,000,000.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.

General Findings/Observations:

**REVIEWED**

Republic of the Philippines
 City of Cagayan de Oro
 Barangay Macasandig

DISJOINT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
 AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

OFFICE OF THE SANGGUNIANG BARANGAYSANGGUNIANG PANLUNGSOD SECRETARY *kn*

MINUTES OF THE 78th REGULAR COUNCIL MEETING OF THE SANGGUNIANG BARANGAY OF BARANGAY
 MACASANDIG ON FEBRUARY 10, 2017 AT THE LEGISLATIVE HALL.

Present:

Barangay Chairman	<u>Ernesto P. Edrote</u>	Barangay Kagawad	<u>Eric P. Edrote</u>
Barangay Kagawad	<u>Aaron M. Neri, Sr.</u>	Barangay Kagawad	<u>Mario B. Bolanio</u>
Barangay Kagawad	<u>Amor G. Sanchez</u>	Barangay Kagawad	<u>Carlson A. Villegas</u>
Barangay Kagawad	<u>Eric W. Waban</u>	Barangay Kagawad	<u>Jesus A. Olano</u>

Absent:

None

RESOLUTION NO. 003-17
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay Macasandig for the period January 1, 2017 to December 31, 2017 in the sum of **P 17,417,216.00**.

NOW THEREFORE, on motion of Kagawad Mario B. Bolanio duly seconded by Kagawad Eric W. Waban.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 001-2017
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 to DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Macasandig that the Barangay Annual Budget covering the period from January 1, 2017 to December 31, 2017 with a total estimated income of **P 17,417,216.00** as against total appropriation in the amount of **P 17,417,216.00** is hereby approved, summarized as follows:

Available Resources**1. Income**

Real Property Tax - Due Component	P	720,000.00
Real Property Tax - Equal Sharing		600,000.00
Business Taxes & Licenses		892,769.00
Other Taxes - Community Tax		141,237.00
- Sand & Gravel		560,000.00
Miscellaneous - Internal Revenue Allotment (IRA)		12,490,210.00
Grants - City Financial Aid		
- City Aid to B D F		3,000.00
- City Aid for Brgy. Police		10,000.00
Others (Specify)-CAF dtd February 28, 2017		2,000,000.00

2. Total Income

P 17,417,216.00



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY *[Signature]*

REFERENCE: RESOLUTION NO. _____ DATED: _____

APPROPRIATIONS:

A. Current Operating Expenditures

1. Personal Services

Honoraria	P	2,417,292.00
Year-End Bonus-Cash Gift		55,000.00
Year End Bonus		201,441.00
Mid Year Bonus		201,441.00
Honoraria - Support Staff		4,333,200.00
Vacation and Sick Leave Benefits		291,240.00
Philhealth Contributions		30,000.00
Pag- ibig Contributions		30,000.00
Productivity Enhancement Incentive		55,000.00
Reserved for Other Personnel Benefits		84,266.00
Total	P	7,698,880.00

2. Maintenance & Other Operating Expenses

Accountable Forms Expenses	P	30,000.00
Auditing Services		62,451.00
Cultural & Athletic Expenses		50,000.00
Electricity Expenses		228,642.00
Extraordinary and Misc. Expenses		26,368.00
Financial Assistance to Macasandig Elementary & National High School		100,000.00
Fuel, Oil & Lubricants Expenses		200,000.00
General Services - Job Order		106,200.00
Insurance/Reinsurance Premiums - Fidelity Bonds		50,000.00
Internet Expenses		30,000.00
Medical Supplies Expenses		50,000.00
Membership Dues & Contributions to Organizations - Liga ng mga Barangay		18,000.00
Office Supplies Expenses		50,000.00
Other Supplies Expenses - Barangay Police		35,000.00
Other Supplies Expenses - Uniform		100,000.00
Other Supplies Expenses - Electrical		120,000.00
Other Maint. & Operating Expenses		50,000.00
Other Maint. & Operating Expenses - Medical Assistance		30,000.00
Other Maint. & Operating Expenses - AICS		60,000.00
Other Maint. & Operating Expenses - Aid to Senior Citizens & or Disabled Persons		48,000.00
Other Maint. & Oprtng. Exp. - Health & Nutrition Program		40,000.00
Other Maint. & Operating Expenses - Barangay Assembly		100,000.00
Other Maint. & Operating Expenses - GAD Program		100,000.00
Other Maint. & Operating Expenses - LCPC		100,000.00
Other Maint. & Operating Expenses - MASA MASID		50,000.00
Repair & Maintenance - Land Transport Equipment		135,000.00
Repair & Maintenance - Office Equipment		50,000.00
Telephone Expenses - Landline		150,000.00
Training & Scholarship Expenses		90,000.00
Travel Expenses		200,000.00
Water Expenses		150,000.00
Total	P	2,609,661.00



REVIEWED

PURSUANT TO THE TERMS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANGLUNGSOD

	P	870,211.00
REFERENCE: RESOLUTION NO. _____ DATED _____		
P	261,063.00	
P	609,148.00	
P	870,211.00	

3. Non- Office Expenditures

5% LDRRMF (Calamity Fund)

30% Quick Response Fund

70% of LDRRMF

Total

Breakdown:

Conduct of Trainings on Disaster

Preparedness and Response, Search,

Rescue and Retrieval Operations

P 109,148.00

Conduct of simulation exercises at various

levels to test plans and skills (Fire, Flood,

Earthquake, Camp Management) esp. in

high-risk areas.

100,000.00

Capability building (train, equip, organize,

provide funding, sustain) on mainstreaming

DRRM/CCA - 120 pax x P100 x 2 days

50,000.00

Stockpiling of Basic Emergency Supplies

150,000.00

Purchase of Vehicle for transport and

surveillance

200,000.00

Total

P 609,148.00

10% SK Fund - Youth Development Program

1,740,422.00

Breakdown:

Leadership Training/Youth Camp Program

P 164,000.00

Value Formation Seminar

40,000.00

Employability Skills Training

40,000.00

Health Services and Adolescent Reproductive Health Program

40,000.00

Other Maint. & Oprtng. Exp. - Anti-Illegal Drug Act. Program

240,000.00

Socio-Cultural and Sports Development

936,422.00

Disaster Preparedness and Climate Change Adaptation

40,000.00

Rural Greening Project

130,000.00

Feeding Program

40,000.00

Office Supplies Expenses

40,000.00

Purchase of 1 set Computer

30,000.00

Total

P 1,740,422.00

20% Development Fund

2,498,042.00

Breakdown:

Construction of Drainage System at Aluba

P 700,000.00

De-clogging of Canals

398,042.00

Const. of Drainage System with cover at Tibasak

600,000.00

Construction of Drainage System at Corona Drive

700,000.00

Rehabilitation of 4 Day Care Centers at 25,000 each

100,000.00

Total

P 2,498,042.00

P

5,108,675.00

B. Capital Outlay

Purchase of 1 unit Service Vehicle	P	1,000,000.00
Purchase of 1 unit Mini Dump Truck		1,000,000.00
Total	P	2,000,000.00
Total Budgetary Appropriations	P	17,417,216.00

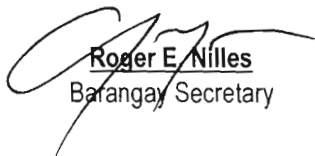
This Appropriation Ordinance shall take effect on January 1, 2017.

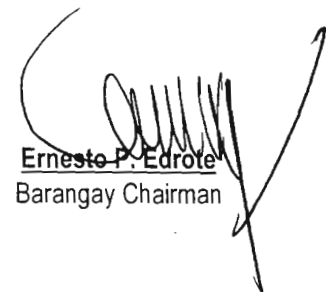
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

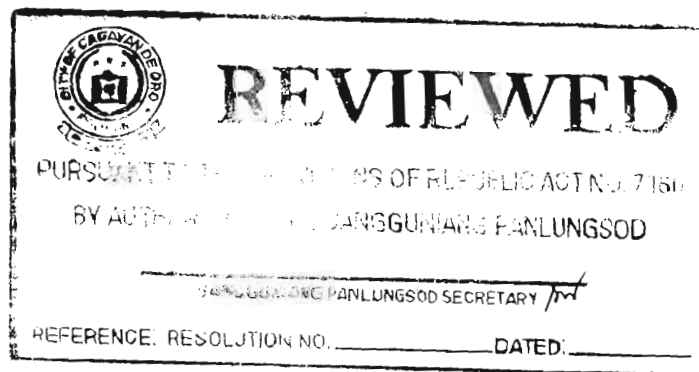
APPROVED February 10, 2017.

I hereby certify that the foregoing Resolution No. 003-17 embodying Appropriation Ordinance No. 001-2017, both series of 2017 which approved the Barangay Annual Budget for the period January 1, 2017 to December 31, 2017 of Barangay Macasandig, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its 78th Regular Session held at the Legislative Hall on February 10, 2017.

ATTESTED:


Roger E. Nilles
Barangay Secretary


Ernesto P. Edrote
Barangay Chairman





Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4028 / 857-4032 / 857-2258

Communication Number: 2017-509

Date: 02/28/2017

Receiver: MERCY

From: CITY BUDGET OFFICE

Subject: ANNUAL BUDGET 2017 OF BARANGAY MAMBUAYA, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. SAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from: Legislative Management Information System. 02/28/2017 8:19 am



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: FEBRUARY 27, 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY MAMBUAYA,
THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY BUDGET OFFICER
Date: FEB 27 2017
By: *[Signature]*
Secretary

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Mambuaya with an Estimated Income of 3,544,311.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA D. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Mambuaya**
CY 2017 Annual Budget General Fund

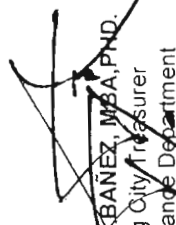
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

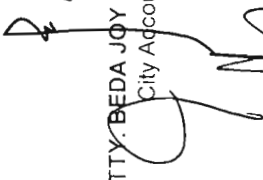
ATTY. PERCY G. SALAZAR
City Budget Officer



ATTY. PERCY G. SALAZAR
CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:


GLENN O. BANEZ, MBA, PHD.
Acting City Treasurer
City Finance Department

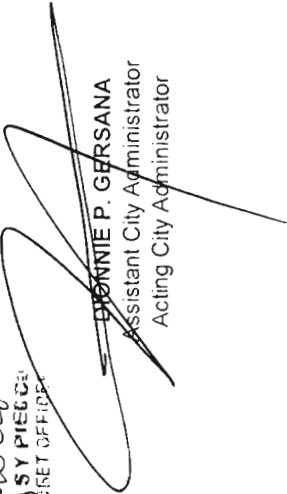

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer



ATTY. PERCY G. SALAZAR
CITY BUDGET OFFICER


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


DONNIE P. GERSANA
Assistant City Administrator
Acting City Administrator

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,544,311.00 3,544,311.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation f. Still Allowable or (Deficiency) g. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	P 2,622,917.08 1,442,604.00 1,600,717.00 268,017.00 1,332,700.00 109,904.00 574,450.00 574,450.00 574,450.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application) Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
3. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	3,531,311.00 353,131.00 353,131.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	3,531,311.00 176,566.00 176,566.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	839,447.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

APPENDIX E-14 / PAGE 153

Republic of the Philippines
City of Cagayan de Oro
BARANGAY MAMBUAYA

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY MAMBUAYA HELD AT BARANGAY SESSION HALL ON
OCTOBER 25, 2016.

PRESENT:

Punong Barangay	Fernando N. Daug
Barangay Kagawad	Lina N. Caballero
Barangay Kagawad	Philip P. Porras
Barangay Kagawad	Joseph M. Antig
Barangay Kagawad	Josephine P. Bagongon
Barangay Kagawad	Ranillo P. Paza
Barangay Kagawad	Jerry V. Labadan
Barangay Kagawad	Nestor N. Antig

**RESOLUTION NO. 28
SERIES OF 2016**

Presented for consideration is the Annual Budget of the Barangay Mambuaya for the period
January 1, 2017 to December 31, 2017 in the sum of P 3,544,311.00.

NOW THEREFORE, on motion of Kagawad Nestor N. Antig duly seconded by Kagawad
Lina N. Caballero.

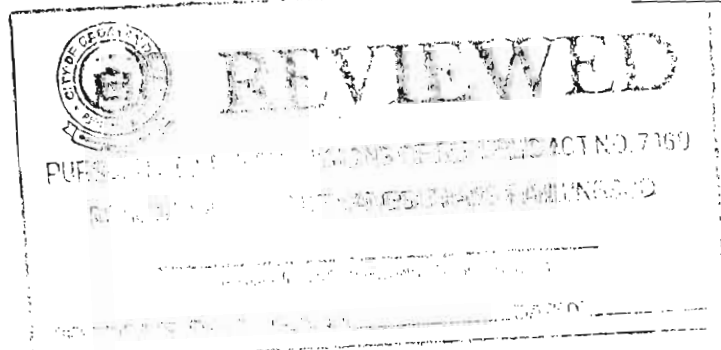
RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 02
SERIES OF 2016**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Mambuaya that the Barangay Annual Budget
covering the period from January to December 2017 with a total estimated income of P 3,544,311.00 as
against total appropriation in the amount of P 3,544,311.00 is hereby approved, summarized as follows.

1	Income	
	Real Property Tax Due Component	P 24,000.00
	Real Property Tax Equal Sharing	600,000.00
	50% Community Tax	13,500.00
	Government Fees & Charges	21,560.00
	Miscellaneous	-
	Grants	-
		Internal Revenue Allotment(IRA)
		City Aid for BDC
		City Aid for Brgy. Police
	Total Income	P 3,544,311.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

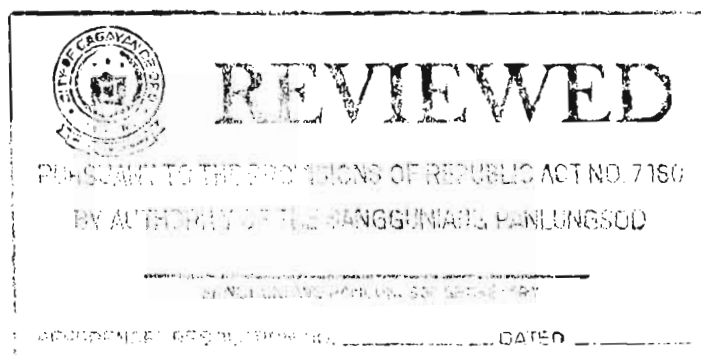
Honoraria	P 1,236,200.00
Year End Bonus - Cash Gift	55,000.00
Honoraria Support Staff	96,000.00
Vacation & Sick Leave Benefits	110,000.00
Other Bonuses & Allowances	500.00
Year End Bonus	103,017.00
Sub Total	P 1,600,717.00

2 Maintenance & Other Operating Expenses

Electricity Expenses	72,000.00
Travel Expenses	30,662.00
Office Supplies Expenses	10,000.00
Other Supplies Expenses-Brgy. Police	10,000.00
Medical Supplies Expenses	10,000.00
Auditing Services	14,361.00
Training & Scholarship Expenses	20,000.00
Other Maintenance & Operating Expenses	10,920.00
Other Maintenance & Operating Expenses- Barangay Assembly	18,000.00
Extraordinary & Miscellaneous Expenses	10,135.00
Insurance/Re-insurance Premiums	11,526.00
Cultural & Athletic Expenses	60,000.00
Other Maintenance & Operating Exp.-Health & Nutrition Program	50,000.00
Repair & Maintenance-Land Transport-spare Parts	10,000.00
Membership Dues - Liga Dues	12,500.00
Other Maintenance & Operating Expenses-Implementation of LCPC	10,000.00
Other Maintenance & Operating Expenses-Anti-Illegal Drugs	2,000.00
Other Maintenance & Operating Exp.-Aid to Sen. Citizens & Disabled Person	10,843.00
Representation Expenses	6,500.00
Other Maintenance & Operating Exp. - GAD	10,000.00
General Services-Job-Order	450,000.00
Sub Total	839,447.00

3 Non-Office Expenditures

5%	BRRMF - Calamity Fund	P 176,566.00
10%	SK Fund- Youth Development Programs	353,131.00
20%	Development Fund	574,450.00
	Sub Total	P 1,104,147.00



Breakdown of 20% Development Fund

Rehabilitation of Cemetery Chapel	50,000.00
Rehabilitation of Covered Court Stage	50,000.00
Rehabilitation of Barangay Hall Fence	50,000.00
Rehabilitation of Drainage	50,000.00
Rehabilitation of Barangay Stall Market	50,000.00
Declogging of Canal	50,000.00
Livelihood & Development Project	50,000.00
Rehabilitation of Day Care Center	50,000.00
Rehabilitation of High School Fence	50,000.00
Land Development - Landscaping	50,000.00
Rehabilitation of Water System	74,450.00
	<u>574,450.00</u>

Breakdown of 10% SK Fund

Cultural & Athletic Expenses	203,131.00
Capacity Building	50,000.00
Disaster Preparedness & Climate Change Adaptation	50,000.00
Other Youth Projects	50,000.00
	<u>353,131.00</u>

Breakdown 5% Calamity Fund

Quick Response Fund	52,970.00
Purchase of Calamity Related Supplies & Equipment	123,596.00
	<u>176,566.00</u>

TOTAL BUDGETARY APPROPRIATIONSP 3,544,311.00

This Appropriation Ordinance shall take effect on January 1, 2017.

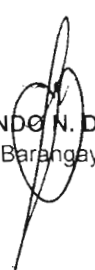
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

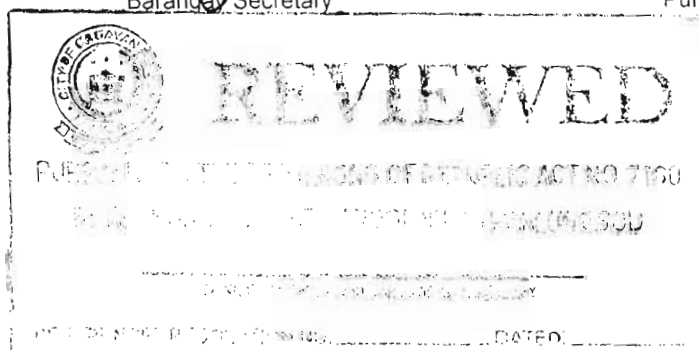
APPROVED OCTOBER 25, 2016.

I hereby certify that the foregoing Resolution No. 28 embodying Appropriation Ordinance No.02, both series of 2016, which approved the Barangay Annual Budget for the period January 2017 to December 2017 of Barangay Mambuaya, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on October 25, 2016.

ATTESTED:


JESSEL B. ARDIENTE
Barangay Secretary


FERNANDO N. DAUG
Punong Barangay





Communication Number: 2017-508

Date: 02/28/2017

Receiver: MERCY

From: CITY BUDGET OFFICE

Subject: ANNUAL BUDGET 2017 OF BARANGAY PATAG, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

UK. recommending approval

HON. IAN LAM LIM
Chairperson

HON. ENRICO D. SALCEDO
Member

HON. MARIA LOURDES S. GAANE
Member

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: FEBRUARY 27, 2017

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY PATAG, THIS
CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

February 27, 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Patag with an Estimated Income of P 12,272,300.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia A. Diecco
CYNTHIA A. DIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Patag
CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 12,272,300.00 12,272,300.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 10,407,637.28 5,724,201.00 5,024,866.00 732,574.00 4,292,292.00 1,431,909.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	10,825,254.00 2,165,051.00 2,165,051.00	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	12,259,300.00 1,225,930.00 1,225,930.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	12,259,300.00 612,965.00 612,965.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	3,243,488.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Patag**
CY 2017 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

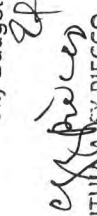

CYNTHIA G. PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

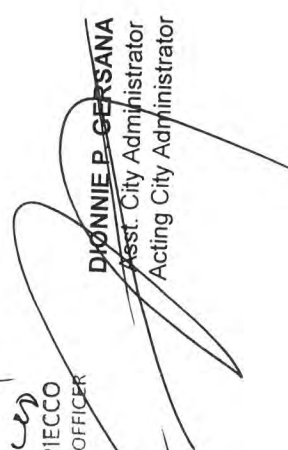

GLENN S. BANEZ, MBA, PHD.
In Charge of Office
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA G. PIECCO
ASST. CITY BUDGET OFFICER


ENGR. ISIDRO B. BORJA
City Planning & Dev't Coordinator


DIONNIE P. GERSANA
Asst. City Administrator
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
Barangay Patag

OFFICE OF THE SANGUNIANG BARANGAY

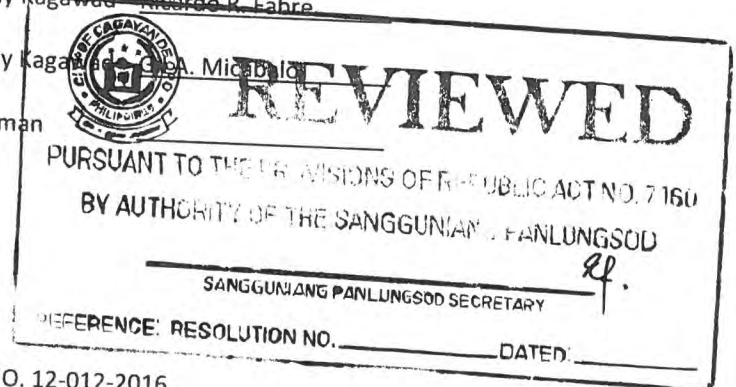
MINUTES OF THE SESSION OF BARANGAY COUNCIL HELD AT BARANGAY OFFICE ON DECEMBER 20, 2016.

Present:

Punong Barangay Mary Cor R. Calizo Barangay Kagawad Elsie E. Ponsones
Barangay Kagawad Nicolas M. Pogay Barangay Kagawad Ricardo R. Fabre
Barangay Kagawad Ronald E. Acenas Barangay Kagawad Gil A. Micabalo
Barangay Kagawad Edna B. Daanoy SK Chairman
Barangay Kagawad Perla S. Benlot

Absent:

None



RESOLUTION NO. 12-012-2016
SERIES OF 2016

Presented for consideration is the Annual Budget of the Barangay PATAG for the period JANUARY 01, 2017 TO DECEMBER 31, 2017 in the sum Php 12,272,300.00

NOW THEREFORE, on motion of Kagawad Ricardo R. Fabre duly seconded by Kagawad Gil A. Micabalo;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-001-2017
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Patag that the Barangay Annual Budget covering the Period from JANUARY 01, 2017 TO DECEMBER 31, 2017 with a total estimated income P 12,272,300.00 as against total appropriation in the amount of Php 12,272,300.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax – Due Component	P	255,000.00
Real Property Tax - Equal Sharing		600,000.00
Internal Revenue Allotment (IRA)		10,825,254.00
Other Taxes - Community tax		146,405.00
- Business Clearance		432,641.00
Grants - City Financial		
- City Aid for B D F		3,000.00
- City Aid for Brgy. Police		10,000.00

2. Total Income

P 12,272,300.00 ✓
=====

APPROPRIATIONS:

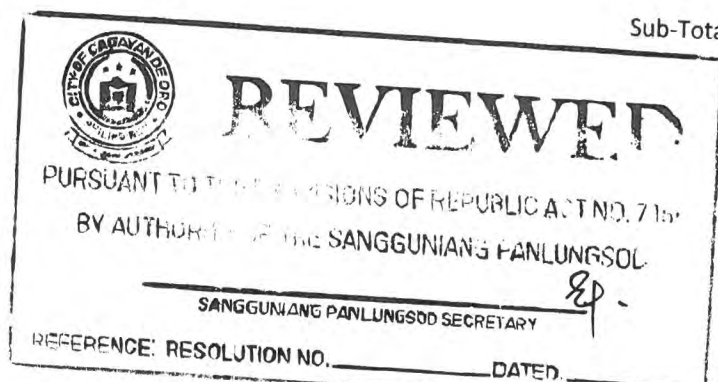
A. Current Operating Expenditures

1. Personal Services

Honoraria	-	Council	
Honoraria	-	Support Staff	P 2,417,292.00
Vacation & Sick Leave Benefits			1,875,000.00
Year End Benefits	-	Cash Gift	274,692.00
Year End Bonus	-	13 th Month Pay	55,000.00
			<u>402,882.00</u>
		Sub Total	P 5,024,866.00

2. Maintenance & Other Operating Expenses

Auditing Services		✓	
Training & Scholarship Expenses	P	54,125.00	
Extraordinary & Miscellaneous Expenses		100,000.00	
Insurance/Reinsurance Premium – Fidelity Bond		17,029.00	
Membership Dues – Liga ng Barangay		30,000.00	
Fuel, Oil & Lubricant Expenses		18,000.00	
Cultural & Athletic Expenses		315,000.00	
Telephone Services		360,000.00	
Water Services		10,000.00	
Light & Power		65,000.00	
Office Supplies Expense		250,000.00	
Travel Expenses		325,000.00	
Other Supplies Expenses-Tanod		120,000.00	
Other Supplies Expenses-Uniform		30,000.00	
Other Maint. Operating Expense - Solid Waste Management Prog .		70,334.00	
Repair & Maintenance of Motor Vehicle		100,000.00	
Other Maint. & Operating Expenses-Medical Assistance		200,000.00	
Other Maint. & Operating Expense – Brgy. Assembly		30,000.00	
Other Maint. & Operating Expenses-Implementation of LCPC		40,000.00	
Other Maint. & Operating Expenses-Aid to Senior Citizen		15,000.00	
Other Maint. & Operating Expenses-Aid to Disabled Person		30,000.00	
Other Maint. & Operating Expenses-Aid to Indigent		30,000.00	
Other Maint. & Operating Expense-GAD Program		50,000.00	
Other Maint. & Operating Expense-BWDC		100,000.00	
Other Maint. & Operating Expense-VAWC		30,000.00	
Repair & Maintenance-Office Equipment		10,000.00	
Other Maint. & Operating Expense-Brgy. Nutrition Program		20,000.00	
Other Maint. & Operating Expense-Brgy. Health Program		45,000.00	
Other Maint. & Operating Expense-Brgy. Lupon Tagapamayaa		45,000.00	
Other Maint. & Operating Expense-Anti-Illegal Drugs (MASA MASID)		50,000.00	
Medicine Supplies Expenses		200,000.00	
General Services-Job Order		50,000.00	
		<u>434,000.00</u>	
		Sub-Total	P 3,243,488.00





REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 10641
BY AUTHORITY OF THE SANGGUNIAN PANLUNGSOD

SANGGUNIAN PANLUNGSOD SECRETARY

REFERENCE: RESOLUTION NO. _____ DATED _____

3. Non-Office Expenditures:

5% Calamity Fund

70% Calamity Fund

Breakdown:

Training & Seminar	P	100,000.00
Purchase of Rescue Uniform		30,000.00
Purchase of Fire Extinguisher		18,150.00
Purchase of Mats		30,000.00
Purchase of Blankets		30,000.00
Purchase of Radio Based & Handheld Radio		30,000.00
Purchase of Kitchen Utensils		30,000.00
Purchase of Mosquito Nets		15,000.00
Purchase of Emergency Lamps		10,000.00
Purchase of Raincoat & Rain boots		10,000.00
Purchase of Pillows		10,000.00
Purchase of Flashlights		7,260.00
Purchase of Medicine Supplies		30,000.00
Purchase of Megaphones		18,665.00
Purchase of Shovel & Rake		15,000.00
Purchase of Wheelbarrow		10,000.00
Purchase of Grass Cutter		35,000.00
30% Quick Response		<u>183,890.00</u>
Sub-Total	P	612,965.00

10% SK

Training & Seminar Expense

Leadership Training/Youth Camp Program	P	30,000.00
Health Services/Adolescent Reproductive Health Program		40,000.00
Youth Development Program		32,779.00
Out of School Youth Program/Greening Program		30,000.00
Disaster Preparedness/Climate Change Adaptation		35,000.00
Anti-Illegal Drugs (MASA MASID)		200,000.00
Cultural & Athletic Expense		<u>858,151.00</u>
Sub Total	P	1,225,930.00

20% Development Fund

Installation & Maintenance of Street-lighting System	P	240,000.00
Flood Control & Dec-clogging of Canals – Brgy. Wide		300,000.00
Purchase of Warning System - CCTV		200,000.00
Rehabilitation of Drainage System – Brgy. Wide		350,000.00
Construction of Drainage System-Brgy Wide		300,000.00
Installation of Window Grills @Zone 13 Day Care Center		25,050.00
Completion of Road Concreting – Brgy. Wide		200,000.00
Construction of Day Care Fence @Zone 12		50,000.00
Construction of Day Care Comfort Room @Zone 9		50,000.00
Construction of Pathway – Brgy Wide		250,000.00
Repainting of Brgy. Covered Court - Zone 9 & Zone 12		100,000.00
Rehabilitation of Brgy. Covered Court – Zone 9		50,000.00
Construction of BWDC Building		<u>50,000.00</u>
Sub Total	P	2,165,050.00

Total Budgetary Appropriations

P 12,272,300.00

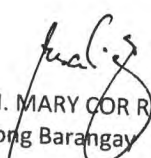
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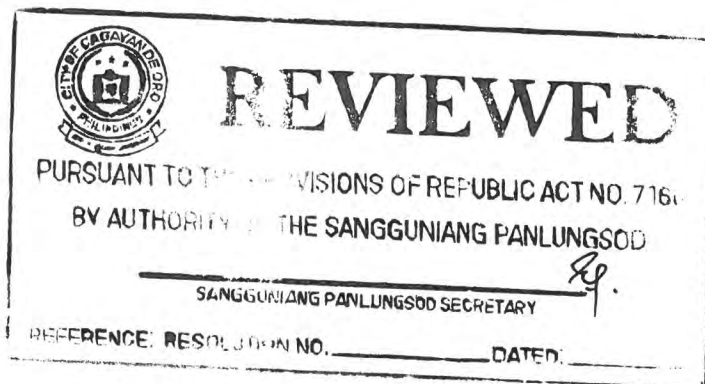
I hereby certify that the foregoing Resolution No. 12-012-2016 embodying Appropriation Ordinance No. 01-001-2017, both series of 2017, which approved the Barangay Annual Budget for the period January 01, 2017 to December 2017 of Barangay Patag, this city of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on December 20, 2016.

PREPARED BY:


PAULA D. BALANCAR
Barangay Secretary

ATTESTED BY:


HON. MARY COR R. CALIZO
Punong Barangay





Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-606

Date: 03/25/2017

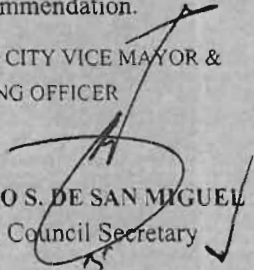
Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET 2017 OF BARANGAY TUMPAGON, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

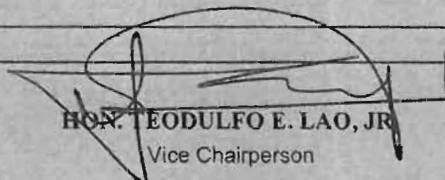

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-11-17

Wh. recommending approval


HON. YAN LAM LIM
Chairperson


HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MARCH 24, 2017
FROM: CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET 2017 OF BARANGAY TUMPAGON,
THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro



OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Tumpagon with an Estimated Income of 2,950,636.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer



CYNTHIA RUBY PIECCO
ASST. CITY BUDGET OFFICER

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,950,636.00 2,950,636.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P. S. subject to limitation h. Still Allowable or (Deficiency) 3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	P 2,487,678.06 1,368,223.00 1,117,490.00 92,690.00 1,024,800.00 343,423.00 2,317,636.00 463,527.00 463,527.00 2,937,636.00 293,764.00 293,764.00 2,937,636.00 146,882.00 146,882.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application) Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	293,764.00 293,764.00 293,764.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	146,882.00 146,882.00 146,882.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	928,973.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.
General Findings/Observations:			

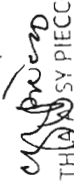
TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Tumpagon**

CY 2017 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

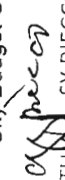
ATTY. PERCY G. SALAZAR
City Budget Officer

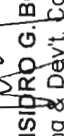

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

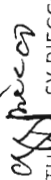
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER


DIONNIE P. GERSANA
Asst. City Administrator
Acting City Administrator



REVIEWED

Republic of the Philippines
 City of Cagayan de Oro
 Barangay Tumpagon

OFFICE OF THE SANGGUNIANG BARANGAY

RESOLUTION NO. _____ OF _____

Minutes of the session of Barangay Tumpagon held at Session Hall on January 09, 2017.

Present: Cecilio M. Dagsaan - Barangay Chairman
 Klaver Jade T. Buhia - Barangay Kagawad
 Rico P. Gapol - Barangay Kagawad
 Armando O. Alinggom - Barangay Kagawad
 Jigier M. Alinggom - Barangay Kagawad
 Zaldy F. Cagmat - Barangay Kagawad
 Benido C. Alinggom - Barangay Kagawad
 Diosdado B. Dagsaan - Barangay Kagawad
 Rogelia A. Landong - IPM Representative
 Mario L. Tumagad - Barangay Secretary
 Rolita M. Buhia - Barangay Treasurer

Absent: NONE

RESOLUTION NO. 01 Series of 2017

Presented for consideration is the Annual Budget of Barangay Tumpagon for the period of January 1, 2017 to December 31, 2017 in the sum of P 2,950,636.00.

Now therefore, on motion made by Kagawad Diosdado Dagsaan and duly seconded by the body assembles in the session, be it;

Resolved, as it is hereby resolved to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 01 Series of 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Barangay Tumpagon that the barangay Annual Budget covering the period of January 1, 2017 to December 31, 2017 with a total estimated income of P 2,950,636.00 as against the total appropriation in the amount of P 2,950,636.00 is hereby approved, summarized as follows:

AVAILABLE RESOURCES:

1 INCOME

Real Property Tax - Due Component	P 20,000.00
Real Property Tax - Equal Sharing	600,000.00
Other Taxes - Community Tax	
Misc.-Internal Revenue Allotment (IRA)	2,317,636.00
Gov't. Services Fees & Other Charges	
Grants- City Financial Aid	
City Aid for BDF	3,000.00
City Aid for Barangay Police	10,000.00
Others (Specify)	
2 TOTAL INCOME	P 2,950,636.00

APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria		
Year-End Bonus - Cash Gift		55,000.00
Vacation & Sick Leave Benefits		37,690.00
TOTAL	P	1,117,490.00

2 Maint. & Other Operating Expenses

Travel Expenses	P	40,000.00
Training & Scholarship Expenses		24,000.00
Office Supplies Expenses		10,000.00
Other Supplies Expenses- Brgy. Police		10,000.00
Electricity Expenses		30,000.00
Auditing Services		11,588.00
Insurance/Reinsurance Premiums		15,000.00
Mem. Dues & Cont. to Org.-Liga ng mga Brgy.		12,500.00
Extraordinary & Misc. Expenses		12,392.00
Repair & Maint.-Land Transport Equipment-Spareparts		21,093.00
Other Maint. & Oprtng. Exp.-Aid to Senior Citizens & or Disabled Persons		2,000.00
Other Maint. & Operating Exp. - LCPC		6,000.00
Other Maint. & Oprtng. Exp.-GAD Program		5,000.00
Other Maint. & Oprtng. Exp.-Barangay Assembly		10,000.00
Other Maint. & Oprtng. Exp.-Financial Assist. to Health Center		12,000.00
Other Maint. & Oprtng. Exp.-MASA MASID		21,000.00
General Services- Job Order		686,400.00
TOTAL	P	928,973.00

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund)	P	146,882.00
30% Quick Response Fund	P	44,065.00
70% of LDRRMF		102,817.00
TOTAL	P	146,882.00

Breakdown:

4 rolls Trapal	23,273.00
Drugs & Medicine	40,000.00
4 sets Medicine Kit	39,544.00
TOTAL	P 102,817.00

10% SK Fund - Youth Development Program	293,764.00
---	------------

Breakdown:

Leadership Training	P	10,000.00
Election Expenses		10,000.00
Socio-Cultural and Sports Development		223,764.00
Financial Assistance to Senior High Students		50,000.00
TOTAL	P	293,764.00

20% Development Fund

463,527.00

Breakdown:

Construction of Perimeter Fence	P 141,000.00	
Construction of Bleachers	200,000.00	
Rehabilitation of Water System	45,527.00	
Rehabilitation of Barangay Roads	10,000.00	
Construction of Sky Hydrant Shed	67,000.00	
TOTAL	P 463,527.00	P 904,173.00

TOTAL BUDGETARY APPROPRIATIONS

P 2,950,636.00

This appropriation ordinance shall take effect on January 01, 2017.

Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang panlungsod for review.

APPROVED ON JANUARY 09, 2017.

I hereby certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01 both of series 2017, which approved the Barangay Annual Budget for the period of January 1, 2017 to December 31, 2017 of Barangay Tumpagon, City of Cagayan de Oro was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall on January 09, 2017.

Attested:


Cecilio M. Dagsaan
Barangay Chairman


Rolita Buhia
Barangay Treasurer

