



18th CITY COUNCIL

Cagayan de Oro

AGENDA



68th Regular Session
Monday / January 08, 2018
2:30 PM
Session Hall


HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



January 5, 2018

THE HONORABLE MEMBERS

18TH CITY COUNCIL (*SANGGUNIANG PANLUNGSOD*)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **68TH Regular Session** of the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 8 January 2018 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS

18TH CITY COUNCIL (*SANGGUNIANG PANLUNGSOD*)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY CITY VICE MAYOR	
<i>First District</i>	<i>Second District</i>
HON. ZALDY O. OCON CITY COUNCILOR	HON. NADYA EMANO-ELIPE CITY COUNCILOR
HON. LORDAN G. SUAN CITY COUNCILOR	HON. MARIA LOURDES S. GAANE CITY COUNCILOR
HON. EDNA M. DAHINO CITY COUNCILOR	HON. DOMETILO C. ACENAS JR. CITY COUNCILOR
HON. JAY R. PASCUAL CITY COUNCILOR	HON. IAN MARK Q. NACAYA CITY COUNCILOR
HON. ROMEO V. CALIZO CITY COUNCILOR	HON. LEON D. GAN JR. CITY COUNCILOR
HON. GEORGE S. GOKING CITY COUNCILOR	HON. TEODULFO E. LAO JR. CITY COUNCILOR
HON. ANNIE Y. DABA CITY COUNCILOR	HON. SUZETTE G. MAGTAJAS-DABA CITY COUNCILOR
HON. REUBEN R. DABA CITY COUNCILOR	HON. ENRICO D. SALCEDO CITY COUNCILOR
<i>Ex-Officio Member</i>	
HON. YAN LAM S. LIM CITY COUNCILOR LIGA NG MGA BARANGAY PRESIDENT	

**AGENDA OF THE 68TH REGULAR SESSION OF THE 18TH CITY
COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 8 JANUARY 2018**

Order of Business

- A. CALL TO ORDER BY THE HONORABLE CHAIR AND PRESIDING OFFICER**
- B. INVOCATION BY HONORABLE CITY COUNCILOR TEODULFO E. LAO, JR.**
- C. SINGING OF THE NATIONAL ANTHEM**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE CITY SECRETARY**
- F. READING, CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON DECEMBER 11, 2017 AND OF THE SPECIAL SESSION ON DECEMBER 27, 2017
(SEE APPENDIX “A” / Pages 1-15)**
- G. SPECIAL REPORT**
 - 1) CITY COUNCILOR REUBEN R. DABA
 - 2) CITY COUNCILOR YAN LAM S. LIM
- H. AGENDA PROPER:**
 - 1] A) PROPOSED RESOLUTION NO. 2018-1** – returning to the Barangay Council of Barangay No. 9, this City, its Ordinance No. 003, Series of 2017, covering its Supplemental Budget No. 1 for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “B” / Pages 16-21)
 - Document/s on file:**
 - *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 23, 2017*
 - *Indorsement of the City Budget Officer*
 - *Technical Review Analysis Sheet by the LFC*
 - *Ordinance No. 003 series of 2017 of Barangay No. 9*
 - *Statement of Fund/Statement of Supplemental Appropriation*
 - *CY2017 Supplemental Investment Program (SIP)*
 - *Certification from the Office of the City Accountant*
 - *Computation of Actual Income and Actual Expenses 2015*
 - B) PROPOSED RESOLUTION NO. 2018-2** – returning to the Barangay Council of Barangay No. 11, this city, its Ordinance No. 02, Series of 2018, covering its Supplemental Budget No. 1 for CY 2017, with the information that

said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “C” / Pages 22-27)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 22, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 02 series of 2017 of Barangay No. 11*
- *Statement of Fund/Statement of Supplemental Appropriation*
- *Condensed Statement of Income and Expenses (as of Dec 31, 2016)*
- *Certification from the Office of the City Accountant*
- *Computation of Actual Income and Actual Expenses 2016*

- C) PROPOSED RESOLUTION NO. 2018-3** – returning to the Barangay Council of Barangay No. 31, this City, its Ordinance No. 2, Series of 2017, covering its Supplemental Budget No. 1 for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “D” / Pages 28-33)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 13, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 2, series of 2017 of Barangay No.31*
- *Statement of Fund/Statement of Supplemental Appropriation*
- *Certification from the Office of the City Accountant*
- *Computation of Actual Income and Actual Expenses 2016*

- D) PROPOSED RESOLUTION NO. 2018-4** – returning to the Barangay Council of Barangay No. 28, this City, its Ordinance No. 02-17, Series of 2017, covering its Supplemental Budget No. 1 for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “E” / Pages 34-39)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated October 24, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 02-17 series of 2017 of Barangay No. 28*
- *Statement of Fund/Statement of Supplemental Appropriation*
- *Certification from the Office of the City Accountant*
- *Computation of Actual Income and Actual Expenses 2016*

- E) PROPOSED RESOLUTION NO. 2018-5** – returning to the Barangay Council of Iponan, this City, its Ordinance No. 02-17, Series of 2017, covering its Supplemental Budget No. 1 for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “F” / Pages 40-45)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 21, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*

- *Ordinance No. 02-17 series of 2017 of Barangay Iponan*
- *Statement of Fund/Statement of Supplemental Appropriation*
- *Certification from the Office of the City Accountant*
- *Computation of Actual Income and Actual Expenses 2016*

- F) PROPOSED RESOLUTION NO. 2018-6** – returning to the Barangay Council of Kauswagan, this City, its Ordinance No. 2, Series of 2017, covering its Supplemental Budget No. 1 for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “G” / Pages 46-51)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 9, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 2 series of 2017 of Barangay Kauswagan*
- *Statement of Fund/Statement of Supplemental Appropriation*
- *Personnel Schedule CY2017*
- *Certification from the Office of the City Accountant*
- *Computation of Actual Income and Actual Expenses 2016*
- *Barangay Development Council*
- *CY 2017 Supplemental Investment Program*

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS
COMMITTEE ON LAWS AND RULES

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 2] A) PROPOSED RESOLUTION NO. 2018-7** - returning to the Barangay Council of Camaman-an, this City, its Ordinance No. 111, Series of 2017, covering its Supplemental Budget No. 2 for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “H” / Pages 52-57)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 4, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 111 series of 2017 of Barangay Camaman-an*
- *Statement of Fund/Statement of Supplemental Appropriation*
- *Certification from the Office of the City Accountant*
- *Computation of Actual Income and Actual Expenses 2016*
- *Supplemental Procurement Program*
- *Supplemental Annual Investment Plan*

- B) PROPOSED RESOLUTION NO. 2018-8** - returning to the Barangay Council of Puntod, this City, its Ordinance No. 003, Series of 2017, covering its Supplemental Budget No. 2 for CY 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “I” / Pages 58-64)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 4, 2017*
- *Indorsement of the City Budget Officer*

- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 003 series of 2017 of Barangay Puntod*
- *Statement of Fund/Statement of Supplemental Appropriation*
- *Certification from the Office of the City Accountant*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COMMITTEE ON **LAWS AND RULES**

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COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 3] A) **PROPOSED RESOLUTION NO. 2018-9** - returning to the Barangay Council of Barangay No. 4, this City, its Ordinance No. 004, Series of 2017, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “J” / Pages 65-72)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 23, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 004 series of 2017 of Barangay No. 4*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *Statement of Statutory and Contractual Obligations CY 2018*
- *2018 Annual Investment Plan*

- B) **PROPOSED RESOLUTION NO. 2018-10** - returning to the Barangay Council of Barangay No. 5, this City, its Ordinance No. 17-001, Series of 2017, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “K” / Pages 73-80)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 29, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 17-001 series of 2017 of Barangay No. 5*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- C) **PROPOSED RESOLUTION NO. 2018-11** - returning to the Barangay Council of Barangay No. 10, this City, its Ordinance No. 018-001, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “L” / Pages 81-88)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 7, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 018-001 series of 2017 of Barangay No. 10*
- *Budget Message*

- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- D) PROPOSED RESOLUTION NO. 2018-12** – returning to the Barangay Council of Barangay No. 19, this City, its Ordinance No. 07-10-17, Series of 2017, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “M” / Pages 89-96)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 29, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 07-10-17 series of 2017 of Barangay No. 19*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- E) PROPOSED RESOLUTION NO. 2018-13** – returning to the Barangay Council of Barangay No. 22, this City, its Ordinance No. 03, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “N” / Pages 97-104)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 28, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 03 of Barangay No. 22*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- F) PROPOSED RESOLUTION NO. 2018-14** – returning to the Barangay Council of Barangay No. 16, this City, its Ordinance No. 03, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “O” / Pages 105-112)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 3, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 03 of Barangay No. 16*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- G) PROPOSED RESOLUTION NO. 2018-15** – returning to the Barangay Council of Barangay No. 23, this City, its Ordinance No. 17-003, Series of 2017, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “P” / Pages 113-119)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 13, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 17-003, series of 2017 of Barangay No. 23*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- H) PROPOSED RESOLUTION NO. 2018-16** – returning to the Barangay Council of Barangay No. 36, this City, its Ordinance No. 15, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “Q” / Pages 120-128)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 11, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 15 of Barangay No. 36*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- I) PROPOSED RESOLUTION NO. 2018-17** – returning to the Barangay Council of Barangay No. 38, this City, its Ordinance No. 02, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “R” / Pages 129-135)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 08, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 02, series of 2017 of Barangay No. 38*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

- J) PROPOSED RESOLUTION NO. 2018-18** – returning to the Barangay Council of Barangay No. 40, this City, its Ordinance No. 03, covering its Annual Budget for Calendar Year 2018, with the information that said

Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “S” / Pages 136-143)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 23, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 03 of Barangay No. 40*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

K) PROPOSED RESOLUTION NO. 2018-19 – returning to the Barangay Council of Bayanga, this City, its Ordinance No. 03, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “T” / Pages 144-151)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 8, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 03 of Barangay Bayanga*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

L) PROPOSED RESOLUTION NO. 2018-20 – returning to the Barangay Council of Besigan, this City, its Ordinance No. 01-17, Series of 2017, covering its Annual Budget for CY 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “U” / Pages 152-158)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 21, 2017*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 01-17 of Barangay Besigan*
- *Budget Message*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2016*
- *Personnel Schedule*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COMMITTEE ON LAWS AND RULES

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COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

4) PROPOSED ORDINANCE NO. 2018-1 – providing for the Scholarship Code of 2018.

(SEE APPENDIX “V” / Pages 159-177)

*Authors: Councilor Suzette G. Magtajas-Daba
Councilor Ian Mark Q. Nacaya*

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 28, 2017*
- *Draft Ordinance*

COMMITTEE SPONSOR/S:

COMMITTEE ON EDUCATION

-

COUNCILOR SUZETTE G. MAGTAJAS-DABA,
CHAIRPERSON

-

COUNCILOR JAY R. PASCUAL, VICE-CHAIR

-

COUNCILOR MARIA LOURDES S. GAANE, MEMBER

-

COUNCILOR ROMEO V. CALIZO, MEMBER

-

COUNCILOR REUBEN R. DABA, MEMBER

COMMITTEE ON LAWS AND RULES

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

**MINUTES OF THE 67TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 11 DECEMBER 2017**

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 3:44P.M.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **LORDAN G. SUAN**
- City Councilor **GEORGE S. GOKING**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **REUBEN R. DABA**

Second District:

- City Councilor **NADYA EMANO-ELIPE**, ASSISTANT MINORITY FLOOR LEADER
- City Councilor **MARIA LOURDES S. GAANE**
- City Councilor **DOMETILO C. ACENAS, JR.**
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER-COALITION
- City Councilor **TEODULFO E. LAO, JR.**, ASST. MAJORITY FLOOR LEADER- COALITION

Ex-Officio Member:

- City Councilor **YAN LAM S. LIM**, PRESIDENT, LIGA NG MGA BARANGAY

On Official Business:

- City Councilor **JAY R. PASCUAL**
- City Councilor **ANNIE Y. DABA**
- City Councilor **SUZETTE G. MAGTAJAS-DABA**

On Leave:

- City Councilor **ZALDY O. OCON**, PRESIDING OFFICER PROTEMPORE
- City Councilor **EDNA M. DAHINO**

Absent:

- City Councilor **LEON D. M. GAN, JR.**, MINORITY FLOOR LEADER
- City Councilor **ENRICO D. SALCEDO**

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 66TH REGULAR SESSION ON DECEMBER 4, 2017

MOTION NO. 23482-2017

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 66TH REGULAR SESSION ON DECEMBER 4, 2017 AND TO CONSIDER THE FURNISHING OF THE COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23483-2017

MOTION TO APPROVE THE MINUTES OF THE 66TH REGULAR SESSION ON DECEMBER 4, 2017

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba & George S. Goking & Maria Lourdes S. Gaane, UNANIMOUSLY CARRIED.

B. SPECIAL REPORT

- i. Councilor George S. Goking reported about the shooting incident inside the headquarters of the PAF Tactical Operations Group 10 in Lumbia, this City, among other things.

Action taken: The body noted the report.

- ii. Councilor Reuben R. Daba reported about the December 3, 2017 fire at Polymedic Medical Plaza, causing panic among patients, adding that big firetrucks cannot enter the hospital premises due to its narrow entrance, among others.

Action taken: The report was referred to the Committee on Police, Fire and Public Safety for appropriate action.

C. ON MINUTES OF THE 67TH REGULAR SESSION ON DECEMBER 11, 2017

*At this juncture, Councilor Dometilo C. Acenas, Jr.
was out of the Session Hall*

ORDINANCE NO. 13356-2017

AN ORDINANCE AMMENDING CHAPTER 121 OF ORDINANCE NO. 43673-94, OTHERWISE KNOWN AS THE CODIFIED ORDINANCE, AS AMENDED BY ADDING THEREIN SECTION 535-A, COVERING THE CONDUCT OF FOOD HANDLER SEMINAR; AND BY AMENDING SECTION 536, COVERING THE POSTING OF HEALTH CERTIFICATE IN THE MANNER PROVIDED FOR HEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23484-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13356-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., & Reuben R. Daba,, UNANIMOUSLY CARRIED.

*At this juncture, Councilor Dometilo C. Acenas, Jr.
was back in the Session Hall while
Councilor Yan Lam S. Lim was out.*

ORDINANCE NO. 13357-2017

AN ORDINANCE APPROVING THE APPLICATION OF THE NATIONAL HOUSING AUTHORITY (NHA), REPRESENTED BY ITS REGIONAL MANAGER, ENGR. JUDY A. FERNANDEZ, FOR DEVELOPMENT PERMIT (DP) OF **NHA-HAWAK KAMAY MULTI-PURPOSE COOPERATIVE HOUSING PROJECT**, WITH AN AREA OF 19,344 SQUARE METERS, MORE OR LESS, CONTAINING 118 LOTS/UNITS LOCATED IN BARANGAY BALULANG, THIS CITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Romeo V. Calizo & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23485-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13357-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Teodulfo E. Lao, Jr. & Maria Lourdes S. Gaane, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12860-2017

RESOLUTION EXPRESSING THE CITY'S SYMPATHY AND CONDOLENCES TO THE BEREAVED FAMILY OF **MR. DOXITO U. ALONG**, FORMER MANAGER OF NESTLE, PHILS., CAGAYAN DE ORO CITY

Proponents: Councilor Ian Mark Q. Nacaya and all members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23486-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12860-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & Maria Lourdes S. Gaane, UNANIMOUSLY CARRIED.

MOTION NO. 23487-2017

MOTION TO INCLUDE IN TODAY'S REGULAR AGENDA THE FOLLOWING, AS ITEM:

- 4) **PROPOSED ORDINANCE NO. 2017-187** – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the Department of Social Welfare and Development (DSWD), represented by DSWD-10 Regional Director Nestor B. Ramos, covering the implementation of the 788 Housing Project in Barangay Balubal, this City, amounting to P55 Million, which will be funded by the DSWD, under terms and conditions stipulated therein.

Note: Certified urgent by City Vice Mayor Raineir Joaquin V. Uy

- 5) **PROPOSED ORDINANCE NO. 2017-188** – appropriating the sum of P37,500.00 from the Personal Services-Savings of Item No. 8-Administrative Aide IV of the Human Resource Management Department (HRMD), this City, to be made available for the payment of the Representation and Traveling Allowance (RATA) for the period January to June 15, 2015 of Mrs. Brenda R. Go, former Supervising Administrative Officer and HRMO Officer-in-Charge, who retired from government service last June 15, 2015.

Note: Certified urgent by City Vice Mayor Raineir Joaquin V. Uy

- 6) **PROPOSED ORDINANCE NO. 2017-189** – appropriating the sum of P23,050,866.00 from the item: "Non-Office: Economic Services Sector - Land Acquisition/Expropriation (Gador Property) under Supplemental Budget No. 1 for CY 2016" to be made available for the full payment of the claim for just compensation including documentation and registration expenses and Capital Gains Tax of portion of Lot No. 20450, CAD-369-d under Original Certificate of Title No. P-3375 with an area of 76,402 sq.m. located at Sitio Pahiron, Barangay Lumbia, this City, owned by the Heirs of Rizal Gador, which will be used as Relocation Site of the City Government for the construction of the 722 housing units funded by the Japan Non Project Grant Aid, pursuant to Ordinance No. 12991-2015; for this purpose, authorizing the City Mayor to sign the Deed of Extra-Judicial Partition with Absolute Sale thereof; and repealing Ordinance No. 13087-2016.

Note: Certified urgent by City Vice Mayor Raineir Joaquin V. Uy

- 7) **PROPOSED ORDINANCE NO. 2017-190** – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the Land Bank of the Philippines (LBP), represented by its President and CEO, Alex V. Buenaventura, and by its Velez

Branch Head, AVP Lilia S. Capistrano, covering the City's adoption of the LandBank Electronic Payment Portal (ePP).

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13358-2017

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD), REPRESENTED BY DSWD-10 REGIONAL DIRECTOR NESTOR B. RAMOS, COVERING THE IMPLEMENTATION OF THE 788 HOUSING PROJECT IN BARANGAY BALUBAL, THIS CITY, COSTING ₱55 MILLION TO BE FUNDED BY THE DSWD, UNDER TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23488-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13358-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Maria Lourdes S. Gaane & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13359-2017

AN ORDINANCE APPROPRIATING THE SUM OF ₱37,500.00 FROM THE ITEM: "PERSONAL SERVICES-SAVINGS OF ITEM NO. 8-ADMINISTRATIVE AIDE IV" OF THE HUMAN RESOURCE MANAGEMENT DEPARTMENT (HRMD), THIS CITY, TO BE MADE AVAILABLE FOR THE PAYMENT OF THE REPRESENTATION AND TRAVELING ALLOWANCE (RATA) FOR THE PERIOD JANUARY 2015 TO JUNE 15, 2015 OF MRS. BRENDA R. GO, FORMER SUPERVISING ADMINISTRATIVE OFFICER AND HRMD OFFICER-IN-CHARGE, WHO RETIRED FROM GOVERNMENT SERVICE LAST JUNE 15, 2015

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., George S. Goking, Maria Lourdes S. Gaane & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23489-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13359-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., George S. Goking & Maria Lourdes S. Gaane, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13360-2017

AN ORDINANCE APPROPRIATING THE SUM OF ₱23,050,866.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR - LAND ACQUISITION/EXPROPRIATION (GADOR PROPERTY) UNDER SUPPLEMENTAL BUDGET NO. 1 FOR CY 2016" TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES AND CAPITAL GAINS TAX OF PORTION OF LOT NO. 20450, CAD-369-D UNDER ORIGINAL CERTIFICATE OF TITLE NO. P-3375 WITH AN AREA OF 76,402 SQ.M. LOCATED AT SITIO PAHIRON, BARANGAY LUMBIA, THIS CITY, OWNED BY THE HEIRS OF RIZAL GADOR, WHICH WILL BE USED AS RELOCATION SITE OF THE CITY GOVERNMENT FOR THE CONSTRUCTION OF THE 722 HOUSING UNITS FUNDED BY THE JAPAN NON PROJECT GRANT AID, PURSUANT TO ORDINANCE NO. 12991-2015; FOR THIS PURPOSE, AUTHORIZING THE CITY MAYOR TO SIGN THE DEED OF EXTRA-JUDICIAL PARTITION WITH ABSOLUTE SALE THEREOF; AND REPEALING ORDINANCE NO. 13087-2016

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., & George S. Goking, with Councilor Nadya Emano-Elipe & Lordan G. Suan abstaining, UNANIMOUSLY CARRIED.

MOTION NO. 23490-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13360-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

*At this juncture, Councilor Yan Lam S. Lim,
was back in the Session Hall.*

ORDINANCE NO. 13361-2017

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE LAND BANK OF THE PHILIPPINES (LBP), REPRESENTED BY ITS PRESIDENT AND CEO, ALEX V. BUENAVENTURA, AND BY ITS VELEZ BRANCH HEAD, AVP LILIA S. CAPISTRANO, COVERING THE CITY'S ADOPTION OF THE LANDBANK ELECTRONIC PAYMENT PORTAL (EPP)

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23491-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13361-2017**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23492-2017

MOTION TO ADJOURN THE 67TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON DECEMBER 11, 2017

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 4:20 PM, December 11, 2017.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035



Page 2 of 2 of Ordinance No. **13356-2017**

<u>Out of Session Hall:</u>	- Councilor Dometilo C. Acenas, Jr.	
<u>On Official Business</u>	- Councilor Annie Y. Daba	- Councilor Suzette G. Magtajas-Daba
	- Councilor Jay R. Pascual	
<u>On Leave:</u>	- Councilor Edna M. Dahino	- Councilor Zaldy O. Ocon
<u>Absent:</u>	- Councilor Leon D. Gan, Jr.	- Councilor Enrico D. Salcedo

ENACTED this 11th day of December 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

BELINDA V. EGYPTO-NAGUITA
SUPERVISING ADMINISTRATIVE OFFICER
OFFICER-IN-CHARGE
CITY ADMINISTRATOR'S OFFICE



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13357-2017

AN ORDINANCE APPROVING THE APPLICATION OF THE NATIONAL HOUSING AUTHORITY (NHA), REPRESENTED BY ITS REGIONAL MANAGER, ENGR. JUDY A. FERNANDEZ, FOR DEVELOPMENT PERMIT (DP) OF NHA-HAWAK KAMAY MULTI-PURPOSE COOPERATIVE HOUSING PROJECT, WITH AN AREA OF 19,344 SQUARE METERS, MORE OR LESS, CONTAINING 118 LOTS/UNITS LOCATED IN BARANGAY BALULANG, THIS CITY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of the City of Cagayan de Oro in session assembled that:

SECTION 1. The application of the National Housing Authority (NHA), represented by its Regional Manager, Engr. Judy A. Fernandez, for Development Permit (DP) of NHA-Hawak Kamay Multi-Purpose Cooperative Housing Project, with an area of 19,344 square meters, more or less, containing 118 lots/units located in Barangay Balulang, this City, is hereby approved.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Lordan G. Suan	- Councilor Reuben R. Daba
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
	<u>2nd District:</u>	- Councilor Nadya B. Emano-Elipse	- Councilor Ian Mark Q. Nacaya
		- Councilor Maria Lourdes S. Gaane	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	
<u>Out of Session Hall:</u>		- Councilor Yan Lam S. Lim (<i>President, Liga ng mga Barangay</i>)	
<u>On Official Business</u>		- Councilor Annie Y. Daba	- Councilor Suzette G. Magtajas-Daba
		- Councilor Jay R. Pascual	
<u>On Leave:</u>		- Councilor Edna M. Dahino	- Councilor Zaldy O. Ocon
<u>Absent:</u>		- Councilor Leon D. Gan, Jr.	- Councilor Enrico D. Salcedo

ENACTED this 11th day of December 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

BELINDA V. EGYPTO-NAGUITA
SUPERVISING ADMINISTRATIVE OFFICER
OFFICER-IN-CHARGE
CITY ADMINISTRATOR'S OFFICE



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13358-2017

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD), REPRESENTED BY DSWD-10 REGIONAL DIRECTOR NESTOR B. RAMOS, COVERING THE IMPLEMENTATION OF THE 788 HOUSING PROJECT IN BARANGAY BALUBAL, THIS CITY, COSTING ₱55 MILLION TO BE FUNDED BY THE DSWD, UNDER TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of the City of Cagayan de Oro in session assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Social Welfare and Development (DSWD), represented by DSWD-10 Regional Director Nestor B. Ramos, covering the implementation of the 788 Housing Project in Barangay Balubal, this City, costing ₱55 Million to be funded by the DSWD, under terms and conditions stipulated therein.

SECTION 2. - The aforesaid Memorandum of Agreement (MOA) consisting of six (6) pages on file with the Records Section of the Office of the City Council shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Lordan G. Suan	- Councilor Reuben R. Daba
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
	<u>2nd District:</u>	- Councilor Nadya B. Emano-Elipse	- Councilor Ian Mark Q. Nacaya
		- Councilor Maria Lourdes S. Gaane	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	
<u>Out of Session Hall:</u>		- Councilor Yan Lam S. Lim (<i>President, Liga ng mga Barangay</i>)	
<u>On Official Business:</u>		- Councilor Annie Y. Daba	- Councilor Suzette G. Magtajas-Daba
		- Councilor Jay R. Pascual	
<u>On Leave:</u>		- Councilor Edna M. Dahino	- Councilor Zaldy O. Ocon
<u>Absent:</u>		- Councilor Leon D. Gan, Jr.	- Councilor Enrico D. Salcedo

ENACTED this 11th day of December 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

BELINDA V. EGYPTO-NAGUITA
SUPERVISING ADMINISTRATIVE OFFICER
OFFICER-IN-CHARGE
CITY ADMINISTRATOR'S OFFICE



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13359-2017

AN ORDINANCE APPROPRIATING THE SUM OF ₱37,500.00 FROM THE ITEM: "PERSONAL SERVICES-SAVINGS OF ITEM NO. 8-ADMINISTRATIVE AIDE IV" OF THE HUMAN RESOURCE MANAGEMENT DEPARTMENT (HRMD), THIS CITY, TO BE MADE AVAILABLE FOR THE PAYMENT OF THE REPRESENTATION AND TRAVELING ALLOWANCE (RATA) FOR THE PERIOD JANUARY TO JUNE 15, 2015 OF MRS. BRENDA R. GO, FORMER SUPERVISING ADMINISTRATIVE OFFICER AND HRMD OFFICER-IN-CHARGE, WHO RETIRED FROM GOVERNMENT SERVICE LAST JUNE 15, 2015

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of the City of Cagayan de Oro in session assembled that:

SECTION 1. The sum of ₱37,500.00 is hereby appropriated from the item: "Personal Services-Savings of Item No. 8-Administrative Aide IV" of the Human Resource Management Department (HRMD), this City, to be made available for the payment of the Representation and Traveling Allowance (RATA) for the period January 2015 to June 15, 2015 of Mrs. Brenda R. Go, former Supervising Administrative Officer and HRMD Officer-in-Charge, who retired from the government service last June 15, 2015.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Lordan G. Suan	- Councilor Reuben R. Daba
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
	<u>2nd District:</u>	- Councilor Nadya B. Emano-Elipse	- Councilor Ian Mark Q. Nacaya
		- Councilor Maria Lourdes S. Gaane	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	
<u>Out of Session Hall:</u>		- Councilor Yan Lam S. Lim (<i>President, Liga ng mga Barangay</i>)	
<u>On Official Business:</u>		- Councilor Annie Y. Daba	- Councilor Suzette G. Magtajas-Daba
		- Councilor Jay R. Pascual	
<u>On Leave:</u>		- Councilor Edna M. Dahino	- Councilor Zaldy O. Ocon
<u>Absent:</u>		- Councilor Leon D. Gan, Jr.	- Councilor Enrico D. Salcedo

ENACTED this 11th day of December 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

BELINDA V. EGYPTO-NAGUITA
SUPERVISING ADMINISTRATIVE OFFICER
OFFICER-IN-CHARGE
CITY ADMINISTRATOR'S OFFICE



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13360-2017

AN ORDINANCE APPROPRIATING THE SUM OF P23,050,866.00 FROM THE ITEM: “NON-OFFICE: ECONOMIC SERVICES SECTOR - LAND ACQUISITION/ EXPROPRIATION (GADOR PROPERTY) UNDER SUPPLEMENTAL BUDGET NO. 1 FOR CY 2016” TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES AND CAPITAL GAINS TAX OF PORTION OF LOT NO. 20450, CAD-369-D UNDER ORIGINAL CERTIFICATE OF TITLE NO. P-3375 WITH AN AREA OF 76,402 SQ.M. LOCATED AT SITIO PAHIRON, BARANGAY LUMBIA, THIS CITY, OWNED BY THE HEIRS OF RIZAL GADOR, WHICH WILL BE USED AS RELOCATION SITE OF THE CITY GOVERNMENT FOR THE CONSTRUCTION OF THE 722 HOUSING UNITS FUNDED BY THE JAPAN NON PROJECT GRANT AID, PURSUANT TO ORDINANCE NO. 12991-2015; FOR THIS PURPOSE, AUTHORIZING THE CITY MAYOR TO SIGN THE DEED OF EXTRA-JUDICIAL PARTITION WITH ABSOLUTE SALE THEREOF; AND REPEALING ORDINANCE NO. 13087-2016

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of the City of Cagayan de Oro in session assembled that:

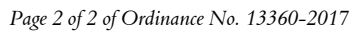
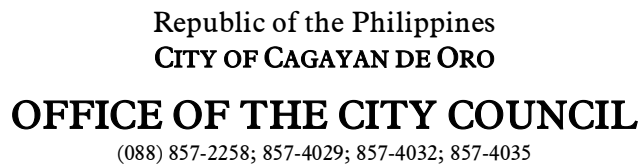
SECTION 1. The sum of ₱23,050,866.00 is hereby appropriated from the item: “Non-Office: Economic Services Sector - Land Acquisition/Expropriation (Gador Property) under Supplemental Budget No. 1 for CY 2016” to be made available for the full payment of the claim for just compensation including documentation and registration expenses and Capital Gains Tax of portion of Lot No. 20450, CAD-369-d under Original Certificate of Title No. P-3375 with an area of 76,402 sq.m. located at Sitio Pahiron, Barangay Lumbia, this City, owned by the Heirs of Rizal Gador, which will be used as Relocation Site of the City Government for the construction of the 722 housing units funded by the Japan Non Project Grant Aid, pursuant to Ordinance No. 12991-2015.

SECTION 2. For this purpose, the Honorable City Mayor Oscar S. Moreno is hereby authorized to sign the corresponding Deed of Extra-Judicial Partition with Absolute Sale thereof.

SECTION 3. The aforestated Extra-Judicial Partition with Absolute Sale consisting of seven (7) pages on file with the Records Section of the Office of the City Council shall form part and parcel of this Ordinance.

SECTION 4. Ordinance No. 13087-2016, entitled: “*An Ordinance appropriating the sum of ₱27,541,598.31 from the item “CY 2010 Continuing Appropriation-Non-Office: Land Acquisition/Expropriation – ₱14 Million and CY 2015 Continuing Appropriation-Non-Office: Land Acquisition/Expropriation – ₱13,541,598.31” to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot No. 20450, CAD-369-D located at Sitio Pahiron, Barangay Lumbia, this City, owned by the heirs of Rizal Gador, which will be used as relocation site of the city government for the construction of the 722 housing units funded by the Japan Non Project Grant Aid, pursuant to Ordinance No. 12991-2015; and for this purpose, authorizing the City Mayor to sign the deed of Absolute Sale thereof,*” is hereby repealed

SECTION 5. This Ordinance shall take effect upon its approval.



<u>Present:</u>	<i>1st District:</i>	- Councilor George S. Goking - Councilor Romeo V. Calizo	- Councilor Reuben R. Daba
	<i>2nd District:</i>	- Councilor Maria Lourdes S. Gaane - Councilor Teodulfo E. Lao, Jr.	- Councilor Ian Mark Q. Nacaya - Councilor Dometilo C. Acenas, Jr.
<u>Absented:</u>		- Councilor Lordan G. Suan	- Councilor Nadya B. Emano-Elipe
<u>Out of the Session Hall:</u>		- Councilor Yan Lam S. Lim (President, Liga ng mga Barangay)	
<u>On Official Business</u>		- Councilor Annie Y. Daba - Councilor Jay R. Pascual	- Councilor Suzette G. Magtajas-Daba
<u>On Leave:</u>		- Councilor Edna M. Dahino	- Councilor Zaldy O. Ocon
<u>Absent:</u>		- Councilor Leon D. Gan, Jr.	- Councilor Enrico D. Salcedo

ENACTED this 11th day of December 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

BELINDA V. EGYPTO-NAGUITA
SUPERVISING ADMINISTRATIVE OFFICER
OFFICER-IN-CHARGE
CITY ADMINISTRATOR'S OFFICE



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13361-2017

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE LAND BANK OF THE PHILIPPINES (LBP), REPRESENTED BY ITS PRESIDENT AND CEO, ALEX V. BUENAVENTURA, AND BY ITS VELEZ BRANCH HEAD, AVP LILIA S. CAPISTRANO, COVERING THE CITY'S ADOPTION OF THE LANDBANK ELECTRONIC PAYMENT PORTAL (EPP)

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of the City of Cagayan de Oro in session assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Land Bank of the Philippines (LBP), represented by its President and CEO, Alex V. Buenaventura, and by its Velez Branch Head, AVP Lilia S. Capistrano, covering the City's adoption of the Land Bank Electronic Payment Portal (EPP).

SECTION 2. The aforesated Memorandum of Agreement (MOA) consisting of nine (9) pages on file with the Records Section of the Office of the City Council shall form part and parcel of this Ordinance.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Lordan G. Suan	- Councilor Reuben R. Daba
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
	<u>2nd District:</u>	- Councilor Nadya B. Emano-Elipe	- Councilor Ian Mark Q. Nacaya
		- Councilor Maria Lourdes S. Gaane	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	
	<u>Ex-Officio Member:</u>	- Councilor Yan Lam S. Lim (<i>President, Liga ng mga Barangay</i>)	
<u>On Official Business</u>		- Councilor Annie Y. Daba	- Councilor Suzette G. Magtajas-Daba
		- Councilor Jay R. Pascual	
<u>On Leave:</u>		- Councilor Edna M. Dahino	- Councilor Zaldy O. Ocon
<u>Absent:</u>		- Councilor Leon D. Gan, Jr.	- Councilor Enrico D. Salcedo

ENACTED this 11th day of December 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

BELINDA V. EGYPTO-NAGUITA
SUPERVISING ADMINISTRATIVE OFFICER
OFFICER-IN-CHARGE
CITY ADMINISTRATOR'S OFFICE

**MINUTES OF THE SPECIAL SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
WEDNESDAY, 27 DECEMBER 2017**

Pursuant to the call of the majority members of the City Council for a Special Session as disseminated by the Secretary to the Sangguniang Panlungsod through Short Messaging Service, City Vice Mayor **RAINEIR JOAQUIN V. UY** called the session to order at exactly 10:40 AM.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **LORDAN G. SUAN**
- City Councilor **ZALDY O. OCON**, PRESIDING OFFICER PROTEMPORE
- City Councilor **EDNA M. DAHINO**
- City Councilor **JAY R. PASCUAL**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **GEORGE S. GOKING**
- City Councilor **ANNIE Y. DABA**
- City Councilor **REUBEN R. DABA**
- City Councilor **DOMETILO C. ACENAS, JR.**

Second District:

- City Councilor **MARIA LOURDES S. GAANE**
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER-COALITION
- City Councilor **TEODULFO E. LAO, JR.**, ASSISTANT MAJORITY FLOOR LEADER- COALITION
- City Councilor **SUZETTE G. MAGTAJAS-DABA**
- City Councilor **ENRICO D. SALCEDO**

Ex-Officio:

- City Councilor **YAN LAM LIM**, (*President, Liga Ng Mga Barangay*)

Absent:

- City Councilor **NADYA B. EMANO- ELIPE**, ASSISTANT MINORITY FLOOR LEADER
- City Councilor **LEON D. M. GAN, JR.**, MINORITY FLOOR LEADER

After determining that a quorum existed, the City Council proceeded to do business.

RESOLUTION NO. 12861-2017

RESOLUTION DECLARING THE CITY OF CAGAYAN DE ORO UNDER A STATE OF CALAMITY DUE TO FLASH FLOOD THAT OCCURRED IN SEVERAL PARTS OF THE CITY ON JANUARY 16, 2017

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino and Councilor George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23493-2017

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12861-2017**

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., George S. Goking and Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23494-2017

MOTION TO ADJOURN THE SPECIAL SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON DECEMBER 27, 2017

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
UNANIMOUSLY CARRIED.

The session adjourned at 11:10 AM, December 27, 2017.

I hereby certify to the correctness of the foregoing Minutes.

RAUL G. MOLDEZ

ASSISTANT CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY

CITY VICE MAYOR
PRESIDING OFFICER

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 9, this city, its Ordinance No. 003 series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

, Ex-Officio Member

, Ex-Officio Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



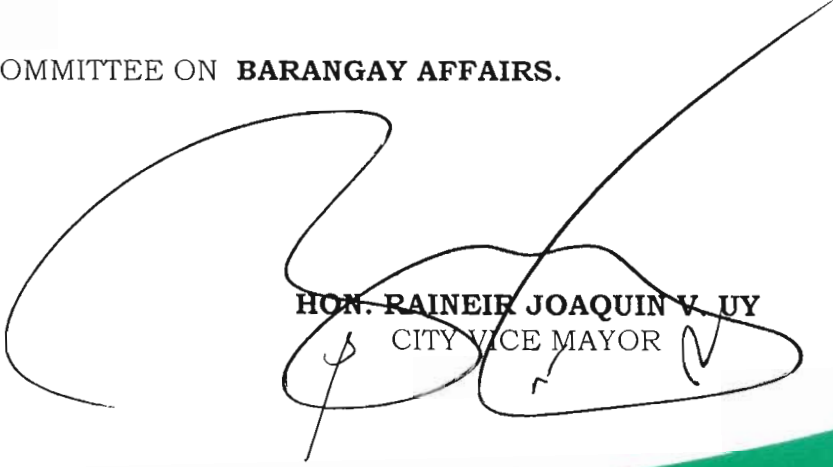
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 23, 2017

FROM CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2017 OF BARANGAY NO. 9, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay 9 with an Estimated Income of 688,824.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

NOV 23 2017
By: Atty. G. Salazar
[Signature]

ATTY. PERCY G. SALAZAR
City Budget Officer
[Signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 9
CY 2017 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 688,824.00 688,824.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 16,008,210.50 b. 55% thereof (Legal limitation for PS) 8,804,516.00 c. Amount appropriated for PS 1,285,226.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 250,632.00 e. Net P.S. subject to limitation 1,034,594.00 h. Still Allowable or (Deficiency) 7,769,922.00	P -	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,140,608.00 b. 20% thereof 228,122.00 c. Amount Appropriated 228,122.00	-	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,397,312.00 b. 10% thereof 239,731.00 c. Amount Appropriated 239,731.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,397,312.00 b. 5% thereof 119,866.00 c. Amount Appropriated 119,866.00	240,633.00 - -	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 487,367.00 Capital Outlay: Equipment - Infrastructure Projects - Others 50,000.00 Non-Office/Special Project	213,000.00 159,191.00 - 76,000.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:



Republic of the Philippines
BARANGAY 09
City of Cagayan de Oro

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY BRGY. 09 HELD AT BARANGAY HALL
ON OCTOBER 13, 2017.

Present:

Barangay Chairman	<u>ERLQUIN C. LIM</u>	Barangay Kagawad	<u>JOAN S. GAMALO</u>
Barangay Kagawad	<u>SONNY Q. MAGLANGIT</u>	Barangay Kagawad	<u>JENNIFER C. TAÑAN</u>
Barangay Kagawad	<u>ROMULO ARAÑA</u>	Barangay Kagawad	<u>PEDRITA C. SABULANA</u>
Barangay Kagawad	<u>ALFREDO C. MACALAM SR.</u>	SK Chairman	
Barangay Kagawad	<u>ALBINO C. YAP</u>		

Absent:

RESOLUTION NO. 013-2017
SERIES OF 2017

Presented for consideration is the **Supplemental Budget No. 1** of the Barangay 09 for the period August 1, 2017 to December 31, 2017 in the sum of P 688,824.00.

NOW THEREFORE, on motion of Kagawad SONNY Q. MAGLANGIT duly seconded by Kagawad JOAN S. GAMALO;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 003
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of BARANGAY 09 that the Supplemental Budget No. 1 covering the period from October 1, 2017 to December 31, 2017 with a total estimated income of P 688,824.00 as against total appropriation in the amount of P 688,824.00 is hereby approved.

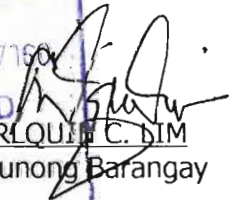
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 13, 2017.

I hereby certify that the foregoing Resolution No. 013-2017 embodying Appropriation Ordinance No. 003-2017 both series of 2017, which approved the Barangay Supplemental Budget No. 1 for the period OCTOBER 1, 2017 to DECEMBER 31, 2017 of Barangay 09, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Office of the Barangay Hall on October 13, 2017.

ATTESTED:


HEDELIZA A. ARAÑA
Barangay Secretary


ERLQUIN C. LIM
Punong Barangay


OCTOBER 13, 2017
Date

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 9**
CY 2017 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
 cp 

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENESELA
Acting City Treasurer
GLENN C. BAÑEZ, MBA, PHD.
Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR
City Budget Officer
 cp 


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer -In- Charge
City Administrator's Office

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 11, this city, its Ordinance No. 02 series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

DATE: NOVEMBER 22, 2017
FROM CBO



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO.1 FOR CY 2017 of
Barangay NO. 11, this city

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

Per to City Budget Officer

[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay No. 11 with an Estimated Income of P 251,245.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR

[Signature] City Budget Officer

[Signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 11
CY 2017 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 251,245.00 251,245.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 2,049,828.47 b. 55% thereof (Legal limitation for PS) 1,127,406.00 c. Amount appropriated for PS 1,162,978.00 d. Waived PS Items 161,511.00 e. Net P. S. subject to limitation 1,001,467.00 f. Still Allowable or (Deficiency) 125,939.00	P 126,200.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA 1,078,922.00 b. 20% thereof 215,784.00 c. Amount Appropriated 215,784.00		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,217,922.00 b. 10% thereof 221,792.00 c. Amount Appropriated 221,792.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,217,922.00 b. 5% thereof 110,896.00 c. Amount Appropriated 110,896.00	3,470.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	121,575.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 11**
CY 2017 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer 

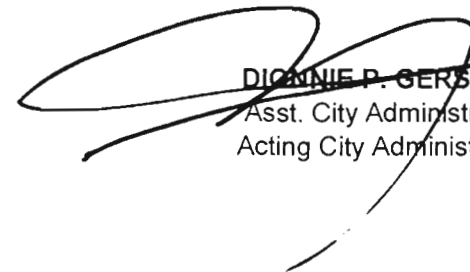
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer 


ENGR. SIDRO G. BORJA
City Planning & Dev't. Coordinator


DIONNIE P. GERSANA
Asst. City Administrator
Acting City Administrator

Republic of the Philippines
CITY OF CAGAYAN DE ORO
Barangay 11

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 11, THIS CITY HELD AT BARANGAY HALL
ON NOVEMBER 14, 2017

Present:

Barangay Chairman	Ferdinand L. Pabilona	Barangay Kagawad	Vanessa Q. Akilit
Barangay Kagawad	Melvin D. Oliveros	Barangay Kagawad	Leah O. Udasco
Barangay Kagawad	Gabino P. Santos	Barangay Kagawad	Joseph K. Udasco
Barangay Kagawad	Avelina E. Rodriguez	SK Chairman	
Barangay Kagawad	Jeremias T. Rivera		

Absent:

None

RESOLUTION NO. 012 RESOLUTION NO. _____
SERIES OF 2017

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 11 for the period November 1, 2017 to December 31, 2017 in the sum of P 251,245.00;

NOW THEREFORE, on motion of Kagawad Melvin D. Oliveros duly seconded by Barangay Kagawad Leah O. Udasco;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM November 1, 2017 to December 31, 2017.

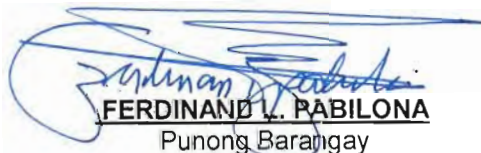
Be it enacted by the Sangguniang Barangay of Barangay 11 that the Supplemental Budget No. 01 covering the period from November 1, 2017 to December 31, 2017, with a total estimated income of P 251,245.00; as against total appropriation in the amount of P 251,245.00; is hereby approved.

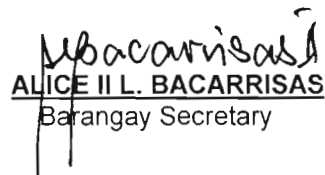
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED November 14, 2017.

I hereby certify that the foregoing Resolution No. 012 - 2017 embodying Appropriation Ordinance No. 02 both series of 2017, which approved the Barangay Supplemental Budget No. 01 for the period November 1, 2017 to December 31, 2017 of Barangay 11, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on November 14, 2017.

ATTESTED:


FERDINAND L. PABILONA
Punong Barangay


ALICE II L. BACARRISAS
Barangay Secretary

November 14, 2017
Date

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(090) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 31, this city, its Ordinance No. 2 series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

Ex-Officio Member

Ex-Officio Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 13, 2017

From: CBO

Subject Matter: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2017 OF BARANGAY 31, THIS CITY

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines

City of Cagayan de Oro

DEC 14 2017

11:50

OFFICE OF THE CITY BUDGET OFFICER

for to Cebu - Bay - Affm
[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay 31 with an Estimated Income of 570,440.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR

City Budget Officer

[Signature]
CYNTHIA A. SY PIECCO

ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 31
CY 2017 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No 74 dated June 15 2016. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
  

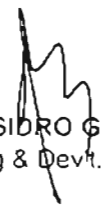
LOCAL FINANCE COMMITTEE:

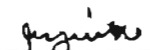

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department



ATTY. PERCY G. SALAZAR
City Budget Officer
  


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Devt. Coordinator



BELINDA E. EGYPTO
Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 31
CY 2017 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 570,440.00 570,440.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 6,827,915.55 b. 55% thereof (Legal limitation for PS) 3,755,354.00 c. Amount appropriated for PS 2,743,101.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 165,000.00 e. Net P.S. subject to limitation 2,578,101.00 h. Still Allowable or (Deficiency) 1,177,253.00	P -	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of IRA 1,615,754.00 b. 20% thereof 323,151.00 c. Amount Appropriated 323,151.00	-	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 4,882,819.00 b. 10% thereof 488,282.00 c. Amount Appropriated 488,282.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 4,882,819.00 b. 5% thereof 244,141.00 c. Amount Appropriated 244,141.00	-	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.	-	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 1,097,144.00 Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	570,440.00 - - -	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
		Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 28, this city, its Ordinance No. 02-17 series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for indurment

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*
_____, *Ex-Officio Member*

HON. ENRICO S. SALCEDO, *Member*
_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

DATE: OCTOBER 24, 2017

FROM: CBO



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2017 OF
BARANGAY NO. 28, THIS CITY.

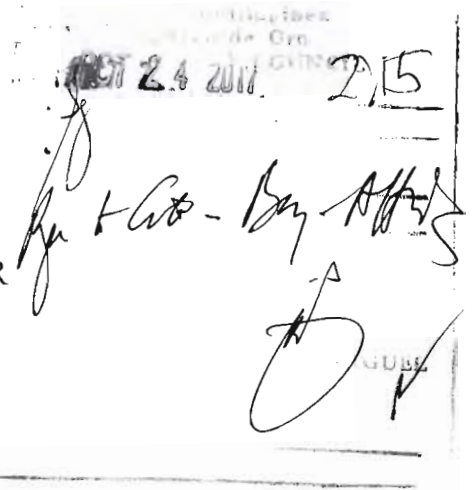
ACTION: REFER TO **COMMITTEE ON BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay No. 28 with an Estimated Income of P 632,864.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,



ATTY. PERCY G. SALAZAR
City Budget Officer

cy piecco
CYNTHIA ROSY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 28**
CY 2017 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELIOT, CPA
City Accountant

TERESA G. LUNAGANG, CPA
Assistant City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't Coordinator

DIONNIE P. GERSANA
City Administrator
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 28
CY 2017 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 632,864.00 632,864.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 2,038,533.68 b. 55% thereof (Legal limitation for PS) 1,121,194.00 c. Amount appropriated for PS 1,242,794.00 d. Waived PS Items 240,389.00 e. Net P. S. subject to limitation 1,002,405.00 f. Still Allowable or (Deficiency) 118,789.00	P 100,000.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA 1,263,423.00 b. 20% thereof 252,685.00 c. Amount Appropriated 252,685.00		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,240,278.00 b. 10% thereof 224,028.00 c. Amount Appropriated 224,028.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,240,278.00 b. 5% thereof 112,014.00 c. Amount Appropriated 112,014.00		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 302,864.00 Capital Outlay: Equipment 230,000.00 Infrastructure Projects Others Non-Office/Special Project		7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Republic of the Philippines

City of Cagayan de Oro
Barangay 28

OFFICE OF THE SANGGUNIANG BARANGAY

**EXCERPT FROM THE MINUTES OF THE SESSION OF BARANGAY COUNCIL OF
BARANGAY 28 HELD AT BARANGAY HALL ON OCTOBER 2, 2017.**

Present;

Barangay Chairman	Hilarion E. Nagar, Jr.	Barangay Kagawad	Betchy N. Tarre
Barangay Kagawad	Ruben B. Traje	Barangay Kagawad	Floro E. Crisologo
Barangay Kagawad	Nelia B. Tejada	Barangay Kagawad	Venturada T. Fabre
Barangay Kagawad	Joniber R. Acierto		
Barangay Kagawad	Primitiva A. Juntilla		

Absent: None

**RESOLUTION NO. 05-17
SERIES OF 2017**

Presented for consideration is the Supplemental Budget of Barangay 28 for the period October 1, 2017 to December 31, 2017 in the sum of P632,864.00.00

NOW THEREFORE,; on motion of Kagawad Ruben B. Traje, duly seconded by all members present, it was

RESOLVED as it is hereby resolved, to enact the following Appropriation Ordinance to wit:

**APPROPRIATION ORDINANCE NO. 02-17
SERIES OF 2017**

Be it enacted by the Sangguniang Barangay of 28 that the Supplemental Budget No. 1 covering the period from October 1, 2017 to December 31, 2017 with the estimated income of P P 632,864.00 as against the total appropriation in the amount of P 632,864.00

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review

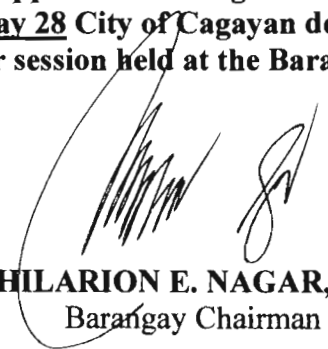
APPROVED, October 2, 2017

I hereby certify that the foregoing Resolution No. 05-17 embodying Appropriation Ordinance No 02-17

Both series of 2017 which approved the Barangay Supplemental Budget No.1 for the period October 1, 2017 to December 31, 2017 of Barangay 28 City of Cagayan de Oro was duly enacted by the Sangguniang Barangay in its regular session held at the Barangay Hall on October 2, 2017.

ATTESTED BY ;


GRACE P. CAUBANAN
Barangay Secretary


HILARION E. NAGAR, JR.
Barangay Chairman

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:
From :

Received by:
Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Iponan, this city, its Ordinance No. 02-17 series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*
_____, *Ex-Officio Member*

HON. ENRICO S. SALCEDO, *Member*
_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



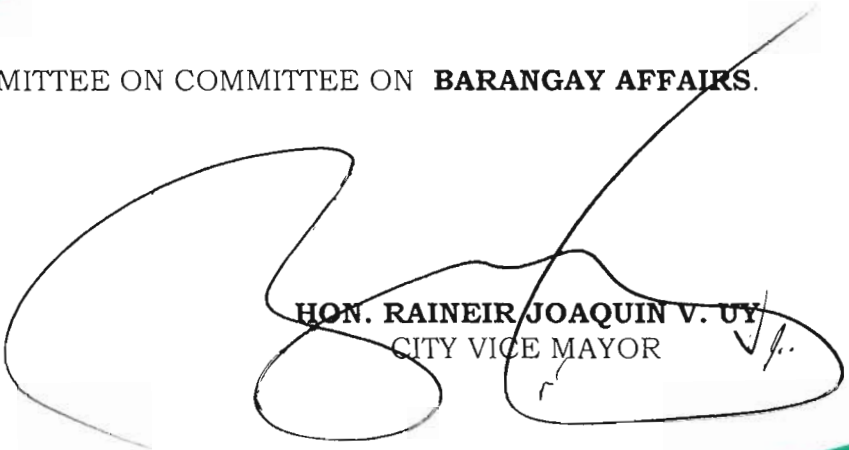
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 21, 2017

From: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2017 OF BARANGAY IPONAN

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay Iponan with an Estimated Income of 1,904,501.05 as against Expenditures of same amount.

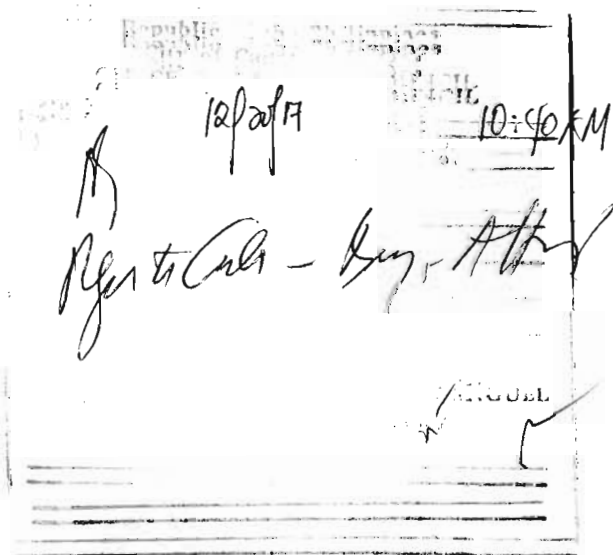
Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia A. Sy Piecco
CYNTHIA A. SY PIECCO
Assistant Budget Officer



TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Iponan**
CY 2017 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
 

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR
City Budget Officer
 


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

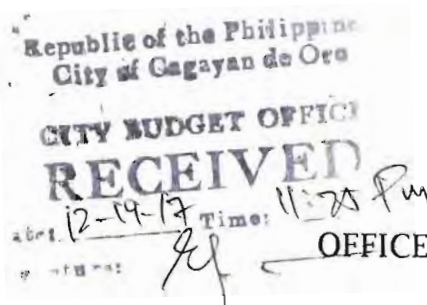

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator



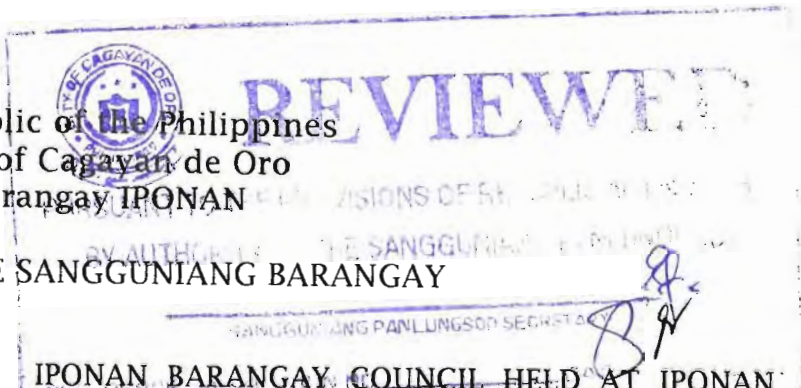
BELINA E. NAGUITA
Officer-in-Charge
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Iponan
CY 2017 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,904,501.05 1,904,501.05 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 12,284,594.62 b. 55% thereof (Legal limitation for PS) 6,756,527.00 c. Amount appropriated for PS 5,837,620.00 d. Waived PS Items 799,920.00 e. Net P. S. subject to limitation 5,037,700.00 f. Still Allowable or (Deficiency) 1,718,827.00	P 203,552.47	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. Development Fund a. Amount of IRA 15,603,390.00 b. 20% thereof 3,120,678.00 c. Amount Appropriated 3,120,678.00	1,174,420.86	Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 17,189,724.00 b. 10% thereof 1,718,972.00 c. Amount Appropriated 1,718,972.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 17,189,724.00 b. 5% thereof 859,486.00 c. Amount Appropriated 859,486.00	70,527.72	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	456,000.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
		7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
		8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	



Republic of the Philippines
City of Cagayan de Oro
Barangay IPONAN



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF IPONAN BARANGAY COUNCIL HELD AT IPONAN BARANGAY HALL, IPONAN, CAGAYAN DE ORO CITY ON NOVEMBER 13, 2017.

Present:

Barangay Chairman	RUDY G. GULIGADO	Barangay Kagawad	NORVAN LEO ASOY
Barangay Kagawad	ANTHONY O. BRELLITA	Barangay Kagawad	RODEL G. REYES
Barangay Kagawad	MAXIMO C. ALLORIN	Barangay Kagawad	LINDA E. LUBI
Barangay Kagawad	MARK E. ACANAS	Barangay Kagawad	FULGENCIO R. RARA

**RESOLUTION NO. 020-11
Series 2017**

Presented for consideration is the Supplemental Budget of the Barangay IPONAN for the period July 1, 2017 to December 31, 2017 in the sum of ONE MILLION NINE HUNDRED FOUR THOUSAND FIVE HUNDRED ONE & 05/100 (Php 1,904,501.05).

NOW THEREFORE, on motion of Kagawad Rodel G. Reyes duly seconded by Kagawad Mark E. Acenas;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 02-17
Series of 2017**

APPROPRIATING FUNDS FOR THE PERIOD FROM JULY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of IPONAN that the Barangay Supplemental Budget covering the period from July 1, 2017 to December 31, 2017 with a total estimated income of ONE MILLION NINE HUNDRED FOUR THOUSAND FIVE HUNDRED ONE & 05/100 (P 1,904, 501.05) as against total appropriation in the amount of ONE MILLION NINE HUNDRED FOUR THOUSAND FIVE HUNDRED ONE & 05/100 (P 1,904, 501.05) is hereby approved, summarized as follows:

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED November 13, 2017

I hereby certify that the foregoing Resolution No. 020-11-2017 embodying Appropriation Ordinance No. 02-17 both series of 2017, which approved the Barangay Supplemental Budget No. 1 for the period July 1 to December 31, 2017 of Barangay Iponan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Iponan Barangay Hall, Iponan, Cagayan de Oro City on November 13, 2017.

ATTESTED:

MARIF C. ANAY
Barangay Secretary

RUDY G. GULIGADO
Punong Barangay

November 13, 2017
Date

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Kauswagan, this city, its Ordinance No. 2 series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



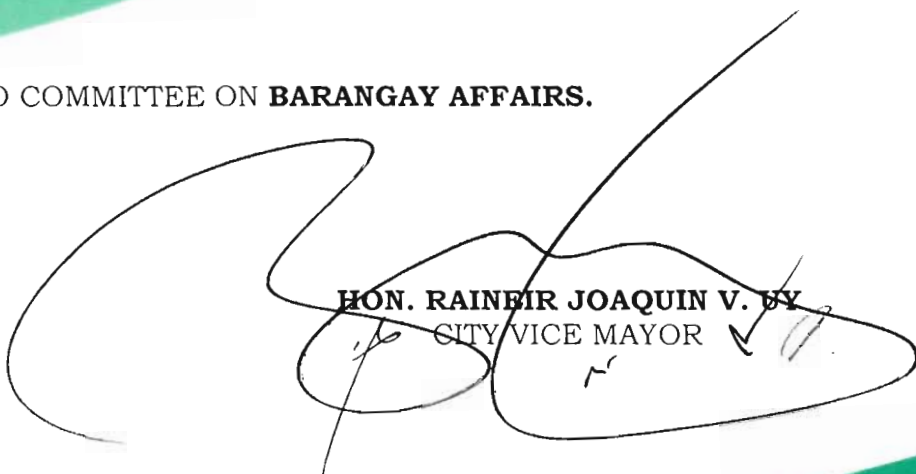
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 9, 2017

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2017 OF
BARANGAY KAUSWAGAN, THIS CITY.

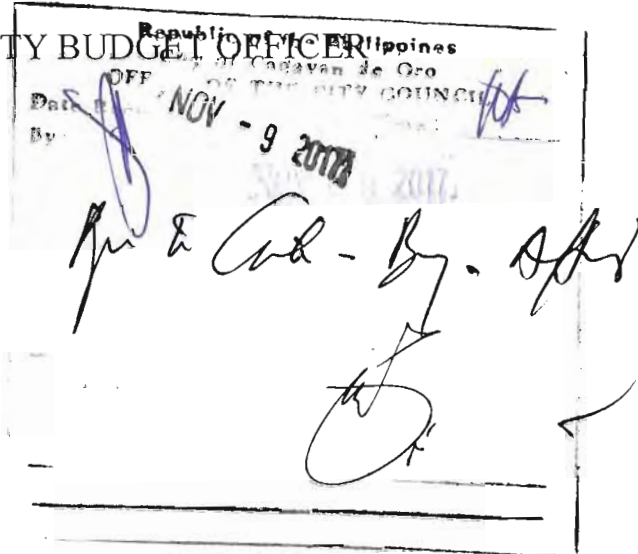
ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS**.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay Kauswagan with an Estimated Income of P 10,961,601.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,


ATTY. PERCY C. SALAZAR
City Budget Officer

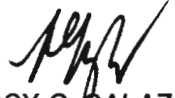
TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Kauswagan
CY 2017 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures		A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance		P 10,961,601.00	Total appropriations did not exceed total income.	For Approval.
		10,961,601.00		
		P -		
2. Appropriations for Personal Services		P 72,228.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015)	P 22,865,293.03			
b. 55% thereof (Legal limitation for PS)	12,575,911.00			
c. Amount appropriated for PS	10,807,134.00		Rates in accordance w/ No. 8.2 of LBC No. 99 dated	
d. Waived PS Items	749,122.00		May 05, 2012 (Uniform and proportionate application)	
e. Net P. S. subject to limitation	10,058,012.00			
f. Still Allowable or (Deficiency)	2,517,899.00			
3. Development Fund		237,702.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	20,454,327.00			
b. 20% thereof	4,090,865.00			
c. Amount Appropriated	4,090,865.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		804,987.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	26,133,777.00			
b. 10% thereof	2,613,378.00			
c. Amount Appropriated	2,613,378.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d))				
a. Total est. revenue fr. regular sources	26,133,777.00			
b. 5% thereof	1,306,689.00			
c. Amount Appropriated	1,306,689.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				
6. Other Appropriations:			7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtng. Expenditures		1,437,199.00		
Capital Outlay: Equipment		8,409,485.00		
Infrastructure Projects				
Others				
Non-Office/Special Project			8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

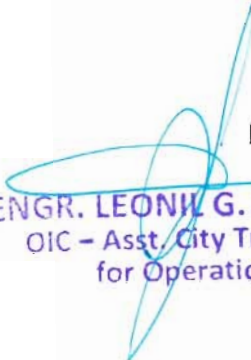
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Kauswagan**
CY 2017 Supplemental Budget No. 1 General Fund

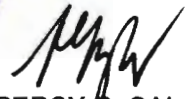
General Findings/Observations:

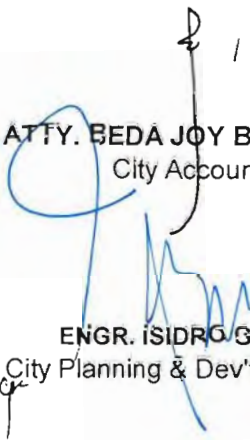
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

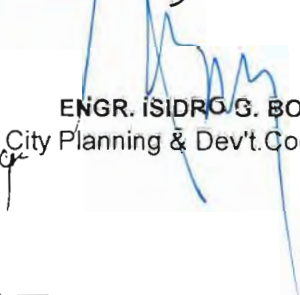

ATTY. PERCY G. SALAZAR
City Budget Officer
UP

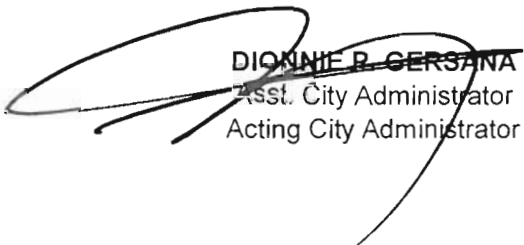
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department
ENGR. LEONIL G. MONTUÑA
OIC - Asst. City Treasurer
for Operations


ATTY. PERCY G. SALAZAR
City Budget Officer
UP


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


DIONNE B. GERSANA
Asst. City Administrator
Acting City Administrator

OFFICE OF THE SANGGUNIANG BARANGAY

11-8-17 8:15 Am
EP

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF KAUSWAGAN HELD AT KAUSWAGAN BARANGAY HALL ON SEPTEMBER 4, 2017.

Present:

Punong Barangay	ENGR. PEDRO D. BALITE	Barangay Kagawad	ELNORA A. CAHOY
Barangay Kagawad	PETER JASON B. BALITE	Barangay Kagawad	HARUYOSHI C. BAUTISTA
Barangay Kagawad	ROY P. SAARENAS	Barangay Kagawad	CARLITOS O. PACANA
Barangay Kagawad	ARTAGNAN N. PIMENTEL		

Absent:

Barangay Kagawad CHRISTINE S. MONFORTE

RESOLUTION NO. 66 - 2017
Series of 2017

Presented for consideration is the Supplemental Budget No. 1 of Barangay Kauswagan for the period **January 1, 2017 to December 31, 2017** in the sum **Php 10,961,601.00**

NOW THEREFORE, on motion of Kagawad PETER JASON B. BALITE duly seconded by Kagawad ARTAGNAN N. PIMENTEL.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2
Series of 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM **January 1, 2017 to December 31, 2017.**

Be it enacted by the Sangguniang Barangay of Kauswagan that the Barangay Supplemental Budget No: 1 covering the period from January 1, 2017 to December 31, 2017 with a total estimated income of **Php 10,961,601.00** as against total appropriation in the amount of **Php 10,961,601.00** is hereby approved, summarized as follows:

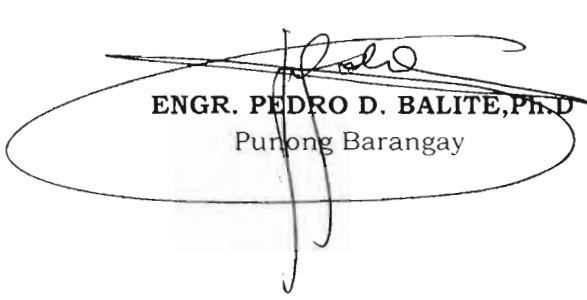
RESOLVED FURTHER, to submit copies of Resolution with the approved budget as embodies in the Appropriated Ordinance of Sangguniang Panglungsod for review.

Approved September 4, 2017.

I hereby certify that the foregoing **Resolution No: 66 - 2017** embodying **Appropriation Ordinance No. 2 both Series of 2017**, which approved the Barangay Supplemental Budget No.1 for the period **January 1, 2017 to December 31, 2017** of Barangay Kauswagan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall of Kauswagan, on September 4, 2017.

Attested:


HERMELANDO A. BAUTISTA
Barangay Secretary


ENGR. PEDRO D. BALITE, Ph.D
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Camaman-an, this city, its Ordinance No. 111 series of 2017 covering its Supplemental Budget No. 2 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

> for inclusion
Date of Meeting: Jan 5, 2018

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: DECEMBER 4, 2017

FROM CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 2 FOR CY 2017 OF
BARANGAY CAMAMAN-AN, CDO

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

04 DEC 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 2 CY 2017 of Barangay Camaman-an with an Estimated Income of P 158,547.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

Republic of the Philippines
City of Cagayan de Oro
DEC 4 2017 2:45 PM
Atty. Percy G. Salazar
City Budget Officer

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia Asy Piecco
CYNTHIA ASY PIECCO
ASST. CITY BUDGET OFFICER

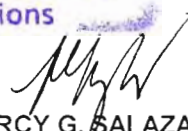
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Camaman-an**
Supplemental Budget No. 2 Series of 2017

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

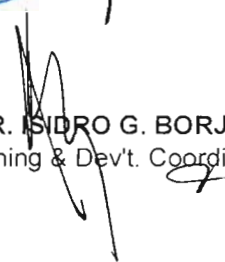

ATTY. PERCY G. SALAZAR
City Budget Officer

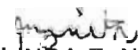
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
OIC - Asst. City Treasurer
for Operations


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer-In-Charge
Office of the City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Camaman-an
Supplemental Budget No. 2 Series of 2017

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 158,547.00 158,547.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 15,009,454.84 b. 55% thereof (Legal limitation for PS) 8,255,200.00 c. Amount appropriated for PS 8,971,874.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 749,382.00 e. Net P.S. subject to limitation 8,222,492.00 h. Still Allowable or (Deficiency) 32,708.00	P	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of IRA 18,152,508.00 b. 20% thereof 3,630,502.00 c. Amount Appropriated 3,630,502.00		Rates in accordance w/ No. 8.2 of LBC No. 99 dated	
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 20,594,000.00 b. 10% thereof 2,059,400.00 c. Amount Appropriated 2,059,400.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 20,594,000.00 b. 5% thereof 1,029,700.00 c. Amount Appropriated 1,029,700.00		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 4,424,467.00 Capital Outlay: Equipment 37,000.00 Infrastructure Projects 491,057.00 Others Non-Office/Special Project	121,547.00 37,000.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
General Findings/Observations:		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Republic of the Philippines
City of Cagayan de Oro
Barangay Camaman-an

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF CAMAMAN-AN THIS CITY, HELD AT BARANGAY COUNCIL SESSION HALL ON NOVEMBER 3, 2017

Present :

Barangay Chairman	PEDRO I. ARDA
Barangay Kagawad	JILL MAUREEN MIAKA G. ACENAS
Barangay Kagawad	LICINIO I. AMOGUIS
Barangay Kagawad	CEFERINO I. AMOGUIS
Barangay Kagawad	CARL HARRISON D. GALARRITA
Barangay Kagawad	MARIA LORNA C. NAMOC
Barangay Kagawad	RUSTICO N. GABUTIN
Barangay Kagawad	RICARDO C. GABUTIN

Absent: NONE

RESOLUTION No. 296
Series of 2017

Presented for consideration is the Supplemental Budget No. 2 of Barangay Camaman-an for the period November 1, 2017 to December 31, 2017 in sum of ₱ 158,547.00

NOW THEREFORE, on motion of KAG. RUSTICO N. GABUTIN and jointly seconded, it was:

RESOLVED , as it is hereby resolved to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 111
Series of 2017

APPOPRIATING FUNDS FOR THE PERIOD FROM November 1, 2017 to December 31, 2017.

Be it enacted by the Sangguniang Barangay of Barangay Camaman-an that the Supplemental Budget No. 2 covering the period from November 1, 2017 to December 31, 2017 with the total Estimated income of ₱ 158,547.00 as against total appropriation in the amount ₱ 158,547.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this resolution with the Approved Budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED November 3, 2017.

I hereby certify that the foregoing Resolution No. 296 embodying Appropriation Ordinance No. 111 for the period November 1, 2017 to December 31, 2017 of Barangay Camaman-an. City of Cag. De Oro was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Camaman-an Session Hall on November 3, 2017.

ATTESTED:

ERNESTO C. ATOK, JR.
Barangay Secretary

PEDRO I. ARDA
Barangay Chairman

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Puntod, this city, its Ordinance No. 003 series of 2017 covering its Supplemental Budget No. 2 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*
_____, *Ex-Officio Member*

HON. ENRICO S. SALCEDO, *Member*
_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 13, 2017

From: CBO

Subject Matter: SUPPLEMENTAL BUDGET NO. 2 FOR CY 2017 OF BARANGAY PUNTOD,
THIS CITY

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 2 CY 2017 of Barangay Puntod with an Estimated Income of 368,220.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR

City Budget Officer

Cynthia M. Sy Piecco
CYNTHIA M. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Puntod**
CY 2017 Supplemental Budget No. 2 General Fund

General Findings/Observations:

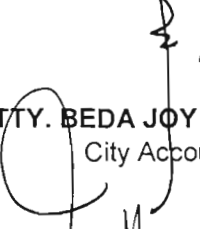
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

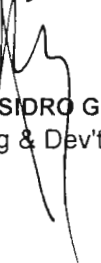

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Office In-Charge
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Puntod
CY 2017 Supplemental Budget No. 2 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 368,220.00 368,220.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 11,947,315.15 b. 55% thereof (Legal limitation for PS) 6,571,023.00 c. Amount appropriated for PS 5,922,694.00 d. Waived PS Items 746,802.00 e. Net P. S. subject to limitation 5,175,892.00 f. Still Allowable or (Deficiency) 1,395,131.00		Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA 11,410,990.00 b. 20% thereof 2,282,198.00 c. Amount Appropriated 2,282,198.00		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 14,960,728.00 b. 10% thereof 1,496,073.00 c. Amount Appropriated 1,496,073.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 14,960,728.00 b. 5% thereof 748,036.00 c. Amount Appropriated 748,036.00		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	338,220.00 30,000.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Date: 11-27-17 Time: 3:05 PM
Signature: [Signature]

Republic of the Philippine

OFFICE OF THE BARANGAY CHAIRMAN
PUNTOD BARANGAY COUNCIL

Barangay Puntod, Cagayan de Oro City

Tel No. 856-8182

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY PUNTOD NOVEMBER 23, 2017 AT EXACTLY 2:00 IN THE AFTERNOON, HELD AT THE PUNTOD BARANGAY COUNCIL OFFICE, BLOCK 2, PUNTOD, CAGAYAN DE ORO CITY.

Present:

HON. MARVIN G. BEJA
HON. TYLER U. SIA
HON. HENRY S. DACER
HON. ANNA THERESA E. PABRO-Pacamalan
HON. EVANGELINE S. ABBU
HON. LULO U. CUARTEROS
HON. HONEY JOY S. AMARGA
MRS. CARLA P. JAVONILLO
MR. RAM ANTHONY F. ABOT

BRGY. CHAIRMAN
BRGY. KAGAWAD
BRGY. KAGAWAD
BRGY. KAGAWAD
BRGY. KAGAWAD
BRGY. KAGAWAD
BRGY. KAGAWAD
BRGY. TREASURER
BRGY. SECRETARY

On official business

HON. RODEL JOSE M. ZURITA

BRGY. KAGAWAD

RESOLUTION NO.11-203

SERIES OF 2017

PRESENTED FOR CONSIDERATION IS THE SUPPLEMENTAL BUDGET NO. 002-11-2017 OF BARANGAY PUNTOD FOR THE PERIOD NOVEMBER 1, 2017 to DECEMBER 1-31, 2016, IN THE AMOUNT OF P368,220.00.

NOW THEREFORE, on motion made by Kag. Tyler U. Sia, Budget Appropriation Chairman, and was severally seconded, it was;

RESOLVED, as it hereby resolved, to enact the following Appropriation Ordinance;

APPROPRIATION ORDINANCE NO. 003

SERIES OF 2017

APPROPRIATION FUNDS FOR THE PERIOD NOVEMBER 1, 2017 to DECEMBER 1-31, 2017.

Be enacted by the Sangguniang Barangay of Puntod, that the Supplemental Budget No. 002, covering the period from NOVEMBER 1, 2017 to DECEMBER 1-31, with a total estimate income of P368,220.00 as against total appropriation of P368,220.00, is hereby approved;

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panglungsod for consideration and review.

I hereby certify that the foregoing Barangay Resolution No. 11-203-2017, embodying Appropriation Ordinance No. 003, Series of 2017, which approved the Barangay Supplemental Budget No. 002 for the period of November 1, 2017 to December 31, 2017 of Barangay Puntod, City of Cagayan de Oro, duly enacted on the Regular Session of Sangguniang Barangay of Puntod on November 23, 2017.

UNANIMOUSLY APPROVED

Done this 23rd day of November 2017
Barangay Puntod, Cagayan de Oro City
Mindanao, Philippines

I HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

Attested by:

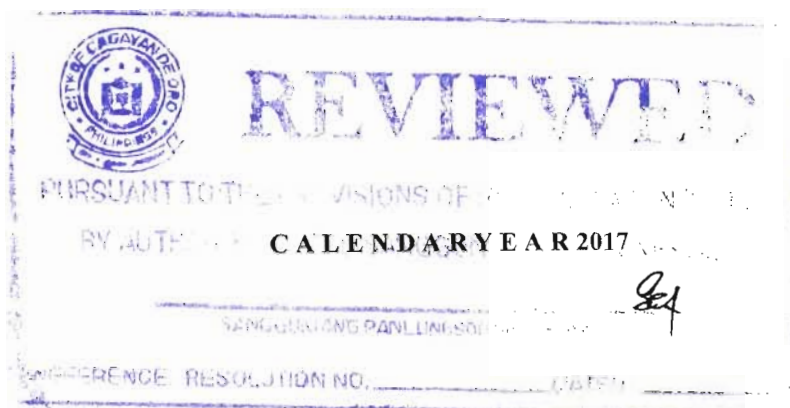
[Signature]
RAM ANTHONY F. ABOT
Barangay Secretary

REVIEWED

Approved by:

[Signature]
MARVIN G. BEJA
Barangay Chairman

Supplemental Budget No. 002
Barangay PUNTOD
Cagayan de Oro City
General Fund



PART I- STATEMENT OF FUND

PARTICULARS	AMOUNT
-------------	--------

1. Funds Actually Available

1.1 Savings from General Fund AB 2017
Current Operating Expenditures
Personal Services

Honoraria	212,760.00
Year End Bonus -Cash Gift	5,000.00
Year End Bonus	17,730.00
Vacation & Sick Leave Benefits	25,000.00
Other Benefits-PEI	5,000.00
Mid-Year Bonus	17,730.00

1.2 Savings from SB1 2017

Other Personal Benefits (SB1 2017)	55,000.00
------------------------------------	-----------

1.2 from AB2017 Capital Outlay

1 unit Tent	30,000.00
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TOTAL P 368,220.00

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATIONS	Total Amount
------------------------	-------------------------	--------------

1. Maintenance & Other Operating Expenses(MOOE)

1.1	Training & Scholarship Expenses	P130,000.00
1.2	Fuel, Oil & Lubricant Expenses	75,000.00
1.3	Other Maint. & Oprtg. Exp.-GAD Program	133,220.00

2. Capital Outlay

2.1	Sewing Machines	30,000.00
Total		P368,220.00

Prepared by:

CARLA P. AJVONILLO
Barangay Treasurer

Approved by:

MARYIN G. BEJA
Barangay Chairman

Attested by:

Sec. RAM ANTHONY F. ABOT
Barangay Puntod

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 4, this City, its Ordinance No. 004 series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion.

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

, Ex-Officio Member

, Ex-Officio Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 23, 2017
FROM CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 4, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

Rep: 1057
Date Received: NOV 23 2018
By: [Signature]
[Signature]
[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 4 with an Estimated Income of 2,126,973.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA A. SY PIECCO
- ST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 4**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

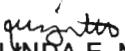
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 4**

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,126,973.00 2,126,973.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,049,779.19 b. 55% thereof (Legal limitation for PS) 1,127,378.55 c. Amount appropriated for PS 1,293,141.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 300,928.00 e. Net P.S. subject to limitation 992,213.00 h. Still Allowable or (Deficiency) 135,165.55	P 1,293,141.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,001,942.00 b. 20% thereof 200,388.00 c. Amount Appropriated 200,388.00	200,388.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,113,973.00 b. 10% thereof 211,397.00 c. Amount Appropriated 211,397.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,113,973.00 b. 5% thereof 105,699.00 c. Amount Appropriated 105,699.00	211,397.00 105,699.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	316,348.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY No. 4 HELD AT 2nd JSE Bldg. A. Velez St., Cag. de Oro
City on November 14, 2017.

Present:

Barangay Chairman	<u>KIM CLARK R. YAP</u>	Barangay Kagawad	<u>MARLENE R. NACALABAN</u>
Barangay Kagawad	<u>HANNAH MAE L. VILLEGAS</u>	Barangay Kagawad	<u>AMADEO V. NERI</u>
Barangay Kagawad	<u>ROSALIE D. LIM</u>	Barangay Kagawad	<u>VALENTE S. UY LOCSING</u>
Barangay Kagawad	<u>CESAR P. DAQUIO</u>		
Barangay Kagawad	<u>RICHARD Y. SIA</u>		

Absent:

RESOLUTION NO. 40
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay No.4 for the period January 1, 2018 to December 31, 2018 in the sum of P 2,126,973.00.

NOW THEREFORE, on motion of Kagawad RICHARD Y. SIA duly seconded by Kagawad VALENTE S. UY LOCSING;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 004
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM January 1, 2018 TO December 31, 2018.

Be it enacted by the Sangguniang Barangay of Barangay No. 4 that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of P 2,126,973.00 against total appropriation in the amount of P 2,126,973.00 is hereby approved, summarized as follows:

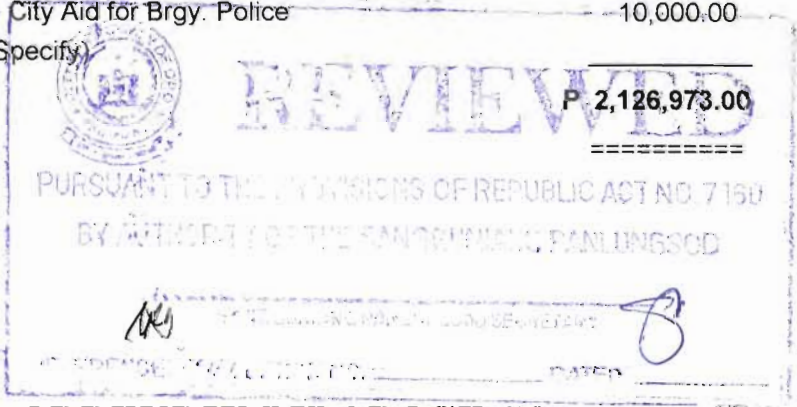
Available Resources

1. Income

Real Property Tax - Due Component	P 264,000.00
Real Property Tax - Equal Sharing	700,000.00
50% Community Tax	7,866.00
Business Taxes & Licenses	140,165.00
Miscellaneous - Internal Revenue Allotment (IRA)	1,001,942.00
Grants - City Financial Aid	
- City Aid for B D F	3,000.00
- City Aid for Brgy. Police	10,000.00

Others (Specify)

2. Total Income



APPROPRIATIONS:

A. Current Operating Expenditures

1. Personal Services

Honoraria	974,213.00
YearEnd Bonus –Cash gift	55,000.00
Vacation & Sick Leave Benefits	97,804.00
YearEnd Bonus	74,062.00
Honorarium Support Staff	18,000.00
Mid-Year Bonus	74,062.00

Sub-Total P 1,293,141.00

2. Maintenance & Other Operating Expenses

Office Supplies Expenses	3,000.00
Insurance Premium & Fidelity Bond	5,000.00
Extra Ordinary & Misc. Exp.	20,495.00
Training & Scholarship Exp.	8,000.00
Travel Expenses	8,000.00
Other Supplies Expenses – Barangay Police	10,000.00
Membership Dues	15,500.00
Rent/Lease Expense	108,000.00
Auditing Services	5,009.00
Other Maintenance & Operating Expenses-Job Order	36,000.00
Other Maint. Operating Exp. – Implementation of LCPC	10,000.00
Other Maint. Operating Exp. – Aid to Senior Citizen/ Disabled	10,000.00
Other Maint. Operating Exp. – Health & Sanitation	10,000.00
Other Maint. & Operating Exp. - GAD Program	30,938.00
Cultural & Athletic Expenses	6,406.00
Other Maint. & Operating Exp - BADAC	30,000.00

Sub-Total P 316,348.00

3. NON –OFFICE EXPENDITURES

5% Calamity Fund (LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND) 105,699.00

Breakdown:

Quick Response Fund	31,710.00
Purchase of Hand Held Radio	40,000.00
Purchase of Hose Nozzle	33,999.00

	105,699.00

10% SK Fund- Youth Development Program 211,397.00

Breakdown:

Cultural & Athletic Exp.	80,000.00
Beautification & Cleanliness Prog.	60,000.00
Training & Scholarship Exp.	61,397.00
Election Expense	10,000.00

	211,910.00

20% Development Fund 200,388.00

Breakdown:

Flood Control – Declogging of Canals	150,000.00
Installation & Maintenance of Street	
Lighting Facilities	50,388.00

	200,388.00

Sub-Total P 517,484.00

Total Budgetary Appropriations P 2,126,973.00

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panlungsod for review.

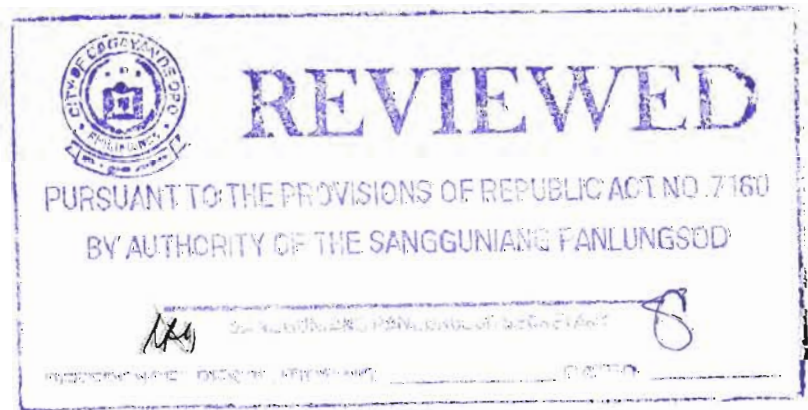
APPROVED November 14, 2017.

I hereby certify that the foregoing Resolution No. 40 embodying Appropriation Ordinance No. 004 both series of 2017, which the approved Barangay Annual Budget for the Period of January 1, 2018 to December 31, 2018 of Barangay No. 4, City of Cagayan de Oro, was duly enacted by the Sanguniang Barangay in its regular session held at 2nd Floor, JSE Bldg. Don A. Velez St. on November 14, 2017.

ATTESTED BY:


RACHEL ANA L. DANTES
Barangay Secretary


KIM CLARK R. YAP
Barangay Chairman



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 5, this City, its Ordinance No. 17-001 series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 29, 2017

From: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 5, CDO

ACTION: REFER TO COMMITTEE **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

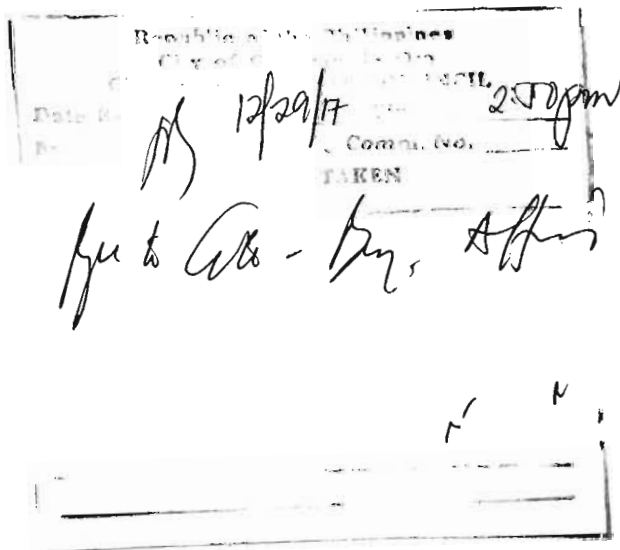
Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 5 with an Estimated Income of 2,059,745.00 as against Expenditures of same amount.

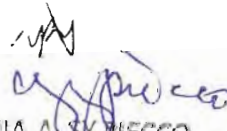
Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,



ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
Asst. City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 5**

CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR

City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA

Acting City Treasurer
City Finance Department

ATTY. PERCY G. SALAZAR

City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ATTY. BEDA JOY B. ELOT, CPA

City Accountant

ENGR. ISIDRO G. BORJA

City Planning & Dev't. Coordinator

BELINDA E. NAGUITA

Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 5
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,059,745.00 2,059,745.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 1,128,905.00 P 1,880,503.82 1,034,277.10 1,128,905.00 128,500.00 1,000,405.00 33,872.10	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	 1,000,745.00 200,149.00 200,149.00	200,149.00 Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	 2,046,745.00 204,675.00 204,675.00 2,046,745.00 102,337.00 102,337.00	204,675.00 Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	 423,679.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

City of Cagayan de Oro
BARANGAY 05

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY 05 HELD AT BARANGAY SESSION HALL ON
December 04, 2017.

PRESENT:

Punong Barangay	Bienvenido A. Englis
Barangay Kagawad	Plutarco A. Garcia
Barangay Kagawad	Cesario A. Englis
Barangay Kagawad	Dominic O. Escobal
Barangay Kagawad	Nestor T. Majait
Barangay Kagawad	Rufo B. Mondido
Barangay Kagawad	Vicente D. Marturillas
Barangay Kagawad	Adelfa S. Gemaol
Barangay Treasurer	Antonnetto S. Gemaol
Barangay Secretary	Nelia E. Mondido

ABSENT:

NONE

RESOLUTION NO. 17-007
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay 05 for the period January 1, 2018 to December 31, 2018 in the sum of P 2,059,745.00.

NOW THEREFORE, on motion of Kagawad Nestor T. Majait duly seconded by Kagawad
Cesario A. Englis.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 17-001
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG Barangay of 05 that the Barangay Annual Budget covering the period from January 1, 2018 with a total estimated income of P 2,059,745.00 as againsts total appropriation in the amount of P 2,059,745.00 is hereby approved, summarized as follows.

1 Income			
Real Property Tax Due Component			P 196,000.00
Real Property Tax Equal Sharing			700,000.00
50% Community Tax			10,000.00
Government Service Fees & Other Charges			140,000.00
Miscellaneous	-	Internal Revenue Allotment(IRA)	1,000,745.00
Grants	-	City Financial Aid	
	-	City Aid for BDC	3,000.00
	-	City Aid for Brgy. Police	10,000.00
Total Income			<u>P 2,059,745.00</u>



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P 1,000,405.00
Mid Year Bonus	76,053.00
Year End Bonus - Cash Gift	25,000.00
Vacation & Sick Leave Benefits	27,447.00
Sub Total	<u>P 1,128,905.00</u>

2 Maintenance & Other Operating Expenses

Rental / Lease Expenses	108,000.00
Extraordinary and Miscellaneous Expenses	17,920.00
Electricity Expenses	72,000.00
Auditing Services	5,004.00
Training & Scholarship Expenses	10,180.00
Insurance / Re - Insurance Premium	12,000.00
Travelling Expenses	25,000.00
Other Supplies Expenses - Barangay Tanod	14,400.00
Other Supplies Expenses - Accountable Forms & Notarial Fee	3,000.00
Other Maintenance & Operating Expenses - Nutrition Program	5,000.00
Other Maintenance & Operating Exp.-Aid to Senior/Disabled Person	5,000.00
Other Maintenance & Operating Exp.-GAD Program	10,000.00
Other Maintenance & Operating Exp. - Implementing LCPC	5,000.00
Other Maintenance & Operating Expenses - Liga Dues	16,500.00
Other Maintenance & Operating Expenses - Medical Assistance	10,000.00
Other Maintenance & Operating Expenses	20,075.00
General Services - Job Order	84,600.00
Sub Total	<u>P 423,679.00</u>

3 Non-Office Expenditures

5% Calamity Fund (Local Disaster Risk Reduction Mgmt. Fund)	P 102,337.00
10% SK Fund (Youth Development Program)	204,675.00
20% Development Fund	200,149.00
Sub Total	<u>P 507,161.00</u>

Breakdown of 20% DF

Rehabilitation of Gutters, Street Sign and Pavement	100,000.00
Declogging of Drainage System	100,149.00
	<u>200,149.00</u>

Breakdown of 10% SK Fund

Cultural & Athletic Activity	85,000.00
General Services - Job Order	16,785.00
Training & Seminar	52,890.00
Other Maintenance & Operating Expenses	10,000.00
OMOE - Anti-Illegal Drugs/Masa Masid	30,000.00
Election Expenses	10,000.00
	<u>204,675.00</u>

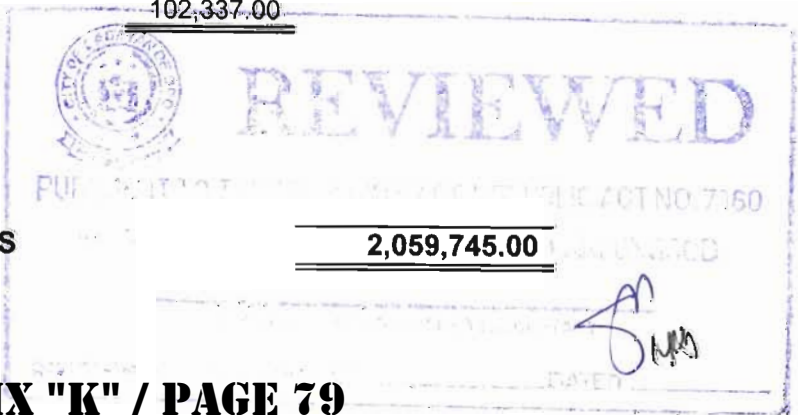
Breakdown of 5% LDRRMF

Quick Response Fund	30,701.00
Purchase of Calamity Equipment & Supplies	71,636.00
	<u>102,337.00</u>

B. Capital Outlay

C. Non- Office Special Project

TOTAL BUDGETARY APPROPRIATIONS	<u>2,059,745.00</u>
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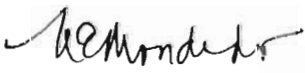
This Appropriation Ordinance shall take effect on January 1, 2018

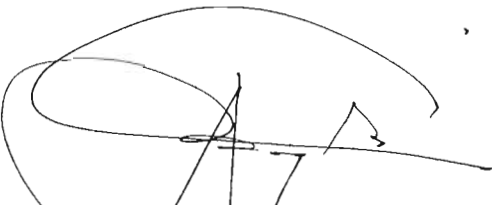
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

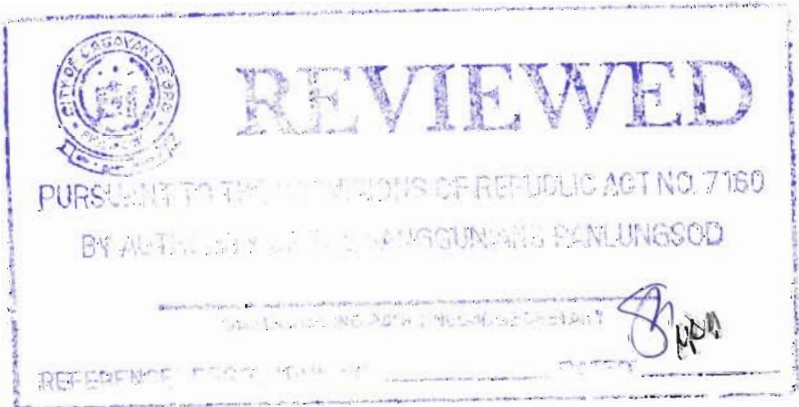
APPROVED JANUARY 2 , 2018.

I hereby certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 1, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay No. 5, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on December 18, 2017.

ATTESTED:


NELIA E. MONDIDO
Barangay Secretary


BIENVENIDO A. ENGLIS
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 10, this City, its Ordinance No. 018-001 series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

for inclusion
Date of Meeting: Jan 5, 2018

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*
_____, *Ex-Officio Member*

HON. ENRICO S. SALCEDO, *Member*
_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: DECEMBER 7, 2017

FROM CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 10, CDO

ACTION: REFER TO COMMITTEE ON ~~BARANGAY~~ AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

Date

DEC 7 2017

By

OFFICE OF THE CITY BUDGET OFFICER

Agos to Cebu - By, Afford

[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 10 with an Estimated Income of 2,533,130.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 10**

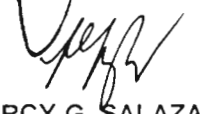
CY 2018 Annual Budget General Fund

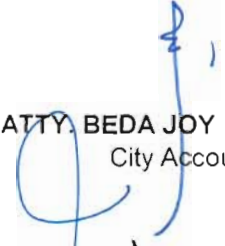
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

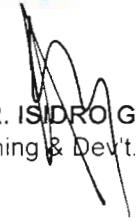

ATTY. PERCY G. SALAZAR
City Budget Officer

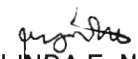
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 10**

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,533,130.00 2,533,130.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 1,090,472.00 P 2,117,404.09 1,164,572.25 1,090,472.00 202,460.00 888,012.00 276,560.25	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	300,926.00 1,504,630.00 300,926.00 300,926.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	252,013.00 2,520,130.00 252,013.00 252,013.00 126,007.00 2,520,130.00 126,007.00 126,007.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	763,712.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 10 COUNCIL HELD AT BARANGAY HALL ON
NOVEMBER 6, 2017

Present:

Christopher Y. Calunod	Punong Barangay
Reynaldo O. Serifa	Barangay Kagawad
Ma. Socorro R dela Serna	Barangay Kagawad
Erikson G. Paglingayen	Barangay Kagawad
Irien L. Eblacas	Barangay Kagawad
Jerome Rey N. Llanderal	Barangay Kagawad
Ildes Resurrecion P. Gaane	Barangay Kagawad
Clint Lauron	Barangay Kagawad

RESOLUTION NO. 017-024
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay 10 for the period January 1, 2018 to DECEMBER 31, 2018 in the sum of P 2,533,130.00.

NOW THEREFORE, on motion of Kagawad Ma. Socorro R. Dela Serna duly seconded by Kagawad Erikson G. Paglingayen;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 018-001
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 2018 TO DECEMBER 2018.

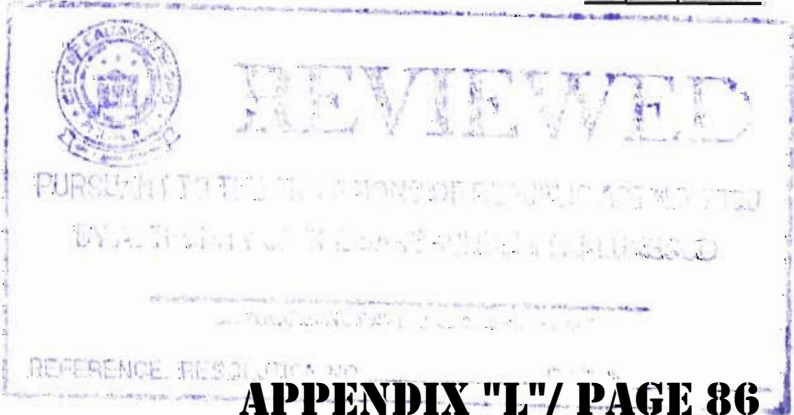
Be it enacted by the Sangguniang Barangay of Barangay 10 that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of P2,533,130.00 as against total appropriation in the amount of P2,533,130.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P 158,000.00
Real Property Tax - Equal Sharing	700,000.00
Business Taxes & Licenses	89,500.00
Other Taxes - Community Tax	68,000.00
Miscellaneous - Internal Revenue Allotment (IRA)	1,504,630.00
Grants - City Financial Aid	
- City Aid for B D F	3,000.00
- City Aid for Brgy. Police	10,000.00

2. Total Income P 2,533,130.00



A.Current Operating Expenditures

1.	Personal Services	
	Honoraria	P 888,012.00
	Year-End Bonus - Cash Gift	52,500.00
	Mid-Year Bonus	67,572.00
	Vacation & Sick leave	<u>82,388.00</u>
	TOTAL	P 1,090,472.00

2.	Maintenance & Other Operating Expenses	
	Water Expenses	10,000.00
	Electricity Expense	70,000.00
	Auditing Services	7,012.00
	Insurance/Re-insurance Premium	13,000.00
	Other Maint.& Operating Expense-Aid Senior Citizen & Disabled	5,000.00
	Other Maint. & Operating Expense- GAD	5,000.00
	Other Maint.& Operating Expense-Implementation of LCPC	2,000.00
	Other Maint. & Operating Expense - Barangay Assemblies	15,000.00
	Other Maint.& Operating Expense-Nutrition Program	12,000.00
	Other Supplies Expense-Brgy.Police	10,000.00
	Other Maint. & Operating Expense-Implementation of KP	1,000.00
	Other Maint. & Operating Expense- Anti Illegal Drugs	30,000.00
	Other Supplies Expense- Office	50,000.00
	Training & Seminar Expense	30,000.00
	Membership dues & contribution to Barangay Liga dues	16,100.00
	Telephone Expense-Landline	10,000.00
	Extra Ordinary and Miscellaneous Expenses	17,153.00
	Other Maint.& Operating Expense- Aid to Indigent	98,347.00
	Cultural & Athletic Expenses	80,000.00
	Travel Expenses	10,000.00
	Other Maintenance & Operating expense- BNS	12,000.00
	General Services - Job-Order	183,600.00
	Representation Expenses	6,500.00
	Other Supplies Expense-Uniform	30,000.00
	Repair & Maintenance-Land Transport	20,000.00
	Other Maintenance & Operating Expense	20,000.00
	TOTAL	P 763,712.00

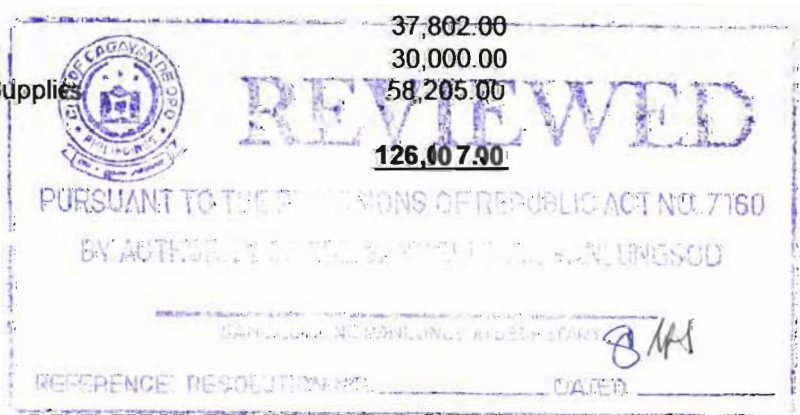
3.	Non-Office Expenditures	
	5% BDRRM Fund	126,007.00
	10% SK Fund - Youth Development Program	252,013.00
	20% Development Fund	<u>300,926.00</u>
	TOTAL	<u>678,946.00</u>

Breakdown: 20% Development Fund

Construction of Material Recovery Facilities(MRF)	50,000.00
Rehabilitation of Multi-Purpose Building	35,926.00
Implementation of Livelihood Project	10,000.00
Declogging of Canals	130,000.00
Rehabilitation of Street Signs & directories	35,000.00
Installation of street lighting system	40,000.00
TOTAL	<u>300,926.00</u>

Breakdown: 5% Calamity Fund

Quick Response fund	37,802.00
Training & Seminars	30,000.00
Purchase of Calamity Supplies	58,205.00
TOTAL	<u>126,007.00</u>



Breakdown: 10% SK Fund- Youth Development Project

Cultural & Athletic	130,000.00
Other maint. & operating exp.- BADAC	10,000.00
Climate Change Adoption	15,000.00
Training & Scholarship Expense	30,000.00
Supplies Expense	22,013.00
Other maint. & operating exp- Lingo ng kabataan	20,000.00
Anti Drug abuse campagne	15,000.00
Election expense	10,000.00
TOTAL	<u>252,013.00</u>

NON OFFICE SPECIAL PROGRAM

B. Capital Outlay

P _____
P _____

Total Budgetary Appropriations

P **2,533,130.00**
=====

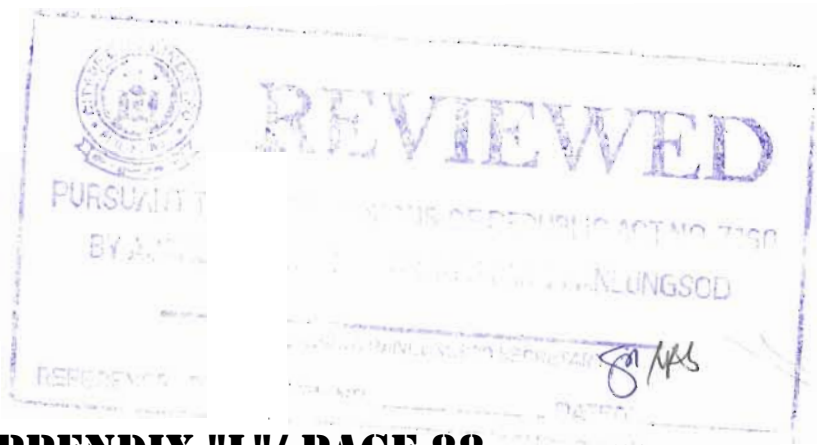
This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED Nov. 6, 2017

I hereby certify that the foregoing Resolution No. 017-024 embodying Appropriation Ordinance No. 018-001, both series of 2017, which approved the Barangay Annual Budget for the period JANUARY 2018 to DECEMBER, 2018 of Barangay 10, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay 10 Hall on Nov. 6, 2017.


CHRISTOPHER Y. CALUNOD
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 19, this City, its Ordinance No. 07-10-17 series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 29, 2017

FROM CBO

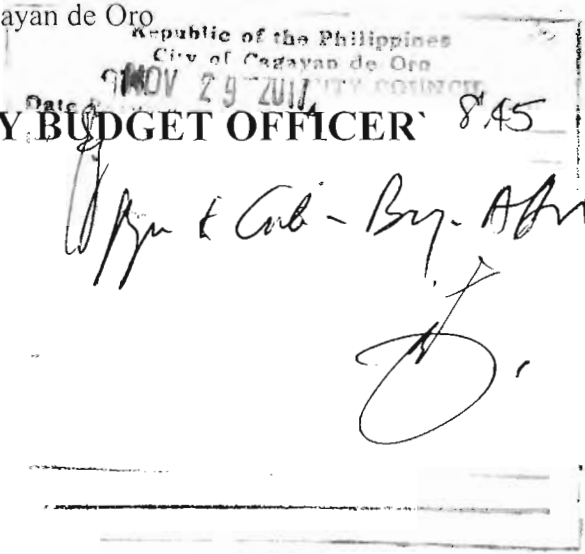
SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 19, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS**.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 19 with an Estimated Income of 2,202,291.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA ROSY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 19**

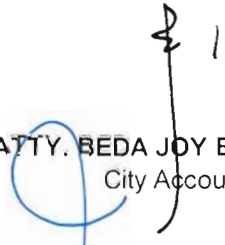
CY 2018 Annual Budget General Fund

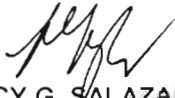
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

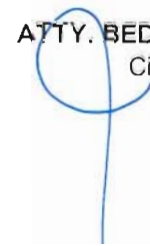

ATTY. PERCY G. SALAZAR
City Budget Officer

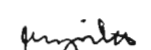
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office


RAMIR M. BALQUIN
ASST. CITY PLANNING & DEVELOPMENT COORDINATOR

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 19

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,202,291.00 2,202,291.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,044,814.97 b. 55% thereof (Legal limitation for PS) 1,124,648.23 c. Amount appropriated for PS 1,020,000.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 183,938.00 e. Net P.S. subject to limitation 836,062.00 h. Still Allowable or (Deficiency) 288,586.23	P 1,020,000.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,244,791.00 b. 20% thereof 248,958.00 c. Amount Appropriated 248,958.00	248,958.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,189,291.00 b. 10% thereof 218,929.00 c. Amount Appropriated 218,929.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,189,291.00 b. 5% thereof 109,465.00 c. Amount Appropriated 109,465.00	218,929.00 109,465.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	604,939.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
Barangay # 19

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY COUNCIL HELD AT BARANGAY OFFICE ON OCTOBER 18, 2017

PRESENT:

PUNONG BARANGAY	<u>LOUIS L. NOBLE</u>	BARANGAY KAGAWAD	<u>CHRISTOPHER B. YOUNG</u>
BARANGAY KAGAWAD	<u>MARIA AIDA L. NOBLE</u>	BARANGAY KAGAWAD	<u>SOL P. SUMAMPONG</u>
BARANGAY KAGAWAD	<u>VIOLETA A. SU</u>	BARANGAY KAGAWAD	<u>RUTH M. OMAÑA</u>
BARANGAY KAGAWAD	<u>OLYMPIA A. MAGALLANES</u>	BARANGAY KAGAWAD	<u>MIRIAM B. MANGANAR</u>

ABSENT:

NONE

RESOLUTION NO. 21-10-17
SERIES OF 2017

PRESENTED FOR CONSIDERATION IS THE ANNUAL BUDGET OF THE BARANGAY NINETEEN FOR THE PERIOD JANUARY 01, 2018 TO DECEMBER 31, 2018 IN THE SUM OF PHP 2,202,921.00.

NOW THEREFORE, ON MOTION OF KAGAWAD CHRISTOPHER B. YOUNG DULY SECONDED BY KAGAWAD MARIA AIDA L. NOBLE

RESOLVED, AS IT IS HEREBY RESOLVED, TO ENACT THE FOLLOWING APPROPRIATION ORDINANCE, TO WIT.

APPROPRIATION ORDINANCE NO. 07-10-17
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01. 2018 TO DECEMBER 31, 2018

BE IT ENACTED BY THE SANGGUNIANG BARANGAY OF NINETEEN THAT THE BARANGAY ANNUAL BUDGET COVERING THE PERIOD FROM JANUARY 01, 2018 TO DECEMBER 31, 2018 WITH A TOTAL ESTIMATED INCOME OF P 2,202,921.00 AS AGAINST TOTAL APPROPRIATION IN THE AMOUNT OF P 2,202,921.00 IS HEREBY APPROVED, SUMMARIZED AS FOLLOWS:

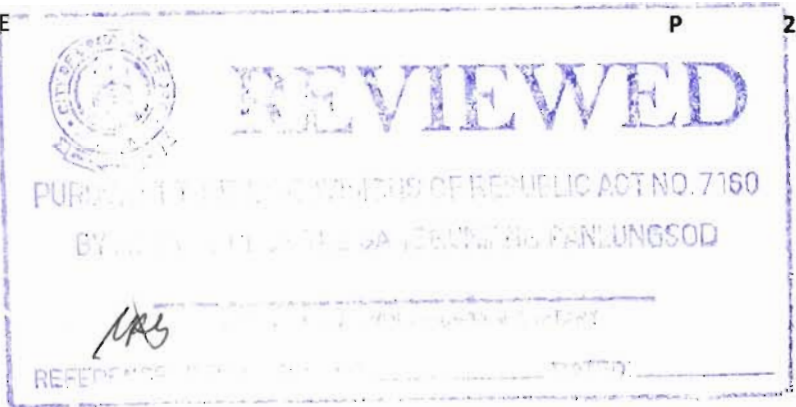
AVAILABLE RESOURCES

1. INCOME

REAL PROPERTY TAX – DUE COMPONENT	P	184,000.00
REAL PROPERTY TAX – EQUAL SHARING		700,000.00
INTERNAL REVENUE ALLOTMENT (IRA)		1,244,791.00
OTHER TAXES - COMMUNITY TAX		18,200.00
- BUSINESS CLEARANCE		42,300.00
GRANTS - CITY AID FOR B D F		3,000.00
- CITY AID FOR BRGY. POLICE		10,000.00

2. TOTAL INCOME

P 2,202,291.00 ✓



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

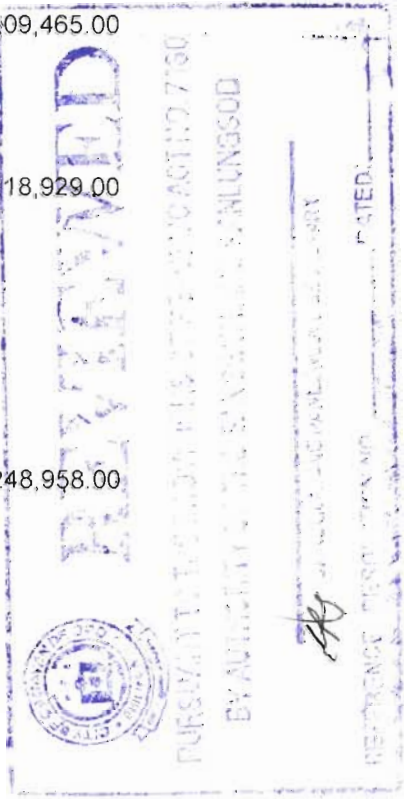
Honoraria	P 836,062.00
Year End Bonus-Cash Gift	25,000.00
Mid - Year Bonus	63,623.00
Vacation & Sick Leave Benefits	25,638.00
Year End Bonus	69,677.00
Sub Total	<u>P 1,020,000.00</u>

2 Maintenance & Other Operating Expenses

Auditing Expenses	6,224.00
Training & Scholarship Expenses	5,000.00
Extraordinary & Misc. Expenses	17,678.00
Insurance/Reinsurance Premium	10,000.00
Membership Dues- Liga ng Barangay	12,900.00
Rent/Lease Expenses	84,000.00
Water Expenses	3,000.00
Electricity Expenses	48,000.00
Internet Expenses	22,000.00
Office Supplies Expenses	25,000.00
Other Supplies Expenses- Brgy. Police	10,000.00
Other Maintenance & Operating Expenses-Health & Nutrition Program	7,500.00
Other maintenance & Operating Expenses-Implementation of LCPC	5,000.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen	5,000.00
Other Maintenance & Operating Expenses-Barangay Assembly	20,000.00
Other Maintenance & Operating Expenses-Barangay Day	20,000.00
Other Maintenance & Operating Expenses-GAD	10,000.00
Cultural & Athletic Expenses	30,000.00
Other Maintenance & Operating Expenses	14,037.00
General Services-Job Order	249,600.00
Sub Total	<u>P 604,939.00</u>

3 Non-Office Expenditures

5% Local Disaster Risk Reduction & Management Fund(Calamity Fund)	P 109,465.00
Breakdown: Purchase of Various Calamity Supplies	P 77,828.00
Quick Response Fund	P 33,355.00
Sub - Total	<u>P 111,183.00</u>
10% SK Fund - Youth Development Programs	218,929.00
Breakdown:	
Capacity Building	50,000.00
Athletic & Cultural Activities	88,929.00
Anti- Illegal Drug Program	40,000.00
Youth Related Development Projects	30,000.00
SK Election	10,000.00
Sub - Total	<u>218,929.00</u>
20% Development Fund	248,958.00
Breakdown of 20% DF	
Rehabilitation of Signage & Gutter	50,000.00
Livelihood and Development Project	10,000.00
Installation of Street Lighting System	50,000.00
Solid Waste Management	20,000.00
Flood Control-Declogging of Canals	50,000.00
Purchase of Area-Wide Calamity Warning System	68,958.00
Sub - Total	<u>248,958.00</u>



TOTAL BUDGETARY APPROPRIATIONS P 2,202,291.00

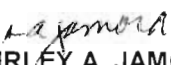
This Appropriation Ordinance shall take effect on January 1, 2018.

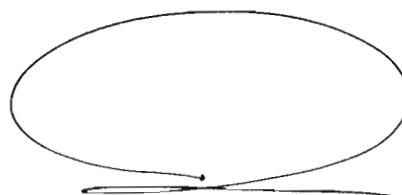
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED OCTOBER 18, 2017.

I hereby certify that the foregoing Resolution No. 21-10-2017 embodying Appropriation Ordinance No. 07, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 2018 of Barangay No. 19, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on October 18, 2017.

ATTESTED:


SHIRLEY A. JAMORA
Barangay Secretary


LOUIS L. NOBLE
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 22, this City, its Ordinance No. 03 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 28, 2017

FROM CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 22, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS**.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

NOV 28 2017

OFFICE OF THE CITY BUDGET OFFICER

put to - By, Atty
[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 22 with an Estimated Income of 3,833,288.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA LASY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 22**

CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR

City Budget Officer

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA

Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR

City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA

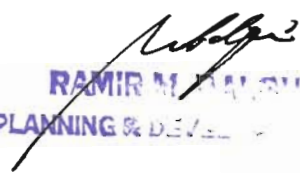
City Accountant


ENGR. ISIDRO G. BORJA

City Planning & Dev't. Coordinator


BELINDA E. NAGUITA

Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office


RAMIR M. MALABANAN

ASST. CITY PLANNING & DEVELOPMENT COORDINATOR

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 22
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,833,288.00 3,833,288.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 3,435,486.66 b. 55% thereof (Legal limitation for PS) 1,889,517.66 c. Amount appropriated for PS 2,107,623.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 458,498.00 e. Net P.S. subject to limitation 1,649,125.00 h. Still Allowable or (Deficiency) 240,392.66	P 2,107,623.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 2,346,414.00 b. 20% thereof 469,283.00 c. Amount Appropriated 469,283.00	469,283.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,820,288.00 b. 10% thereof 382,029.00 c. Amount Appropriated 382,029.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,820,288.00 b. 5% thereof 191,014.00 c. Amount Appropriated 191,014.00	382,029.00 191,014.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	683,339.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 22

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY NO. 22 HELD AT BARANGAY SESSION HALL ON
OCTOBER 19, 2017.

PRESENT:

Punong Barangay	Eldo G. Casiño
Barangay Kagawad	Alfredo C. Viernes
Barangay Kagawad	Ricardo C. Salise
Barangay Kagawad	Fernando o. Dacup
Barangay Kagawad	Rene G. Coruña
Barangay Kagawad	Lyven A. Sator
Barangay Kagawad	Dominador J. Razon
Barangay Kagawad	Riza O. Geraldizo
Barangay Treasurer	Pacita O. Razi
Barangay Secretary	Charie May S. Jomoc

RESOLUTION NO. 30
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay No. 22 for the period
January 1, 2018 to December 31, 2018 in the sum of P 3,833,288.00

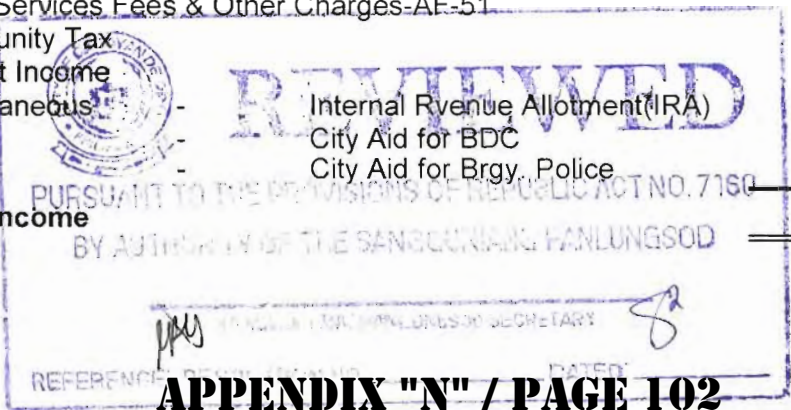
NOW THEREFORE, on motion of Kagawad Fernando O. Dacup duly seconded by Kagawad
Alfredo C. Viernes.

APPROPRIATION ORDINANCE NO. 03

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sanggunian Barangay of No. 22 that the Barangay Annual Budget
covering the period from January 1, 2018 to December 31, 2018 with a total estimated
income of P 3,833,288.00.

1 Income	
Real Property Tax Due Component	P 303,000.00
Real Property Tax Equal Sharing	700,000.00
Gov't. Services Fees & Other Charges-AE-51	437,409.00
Community Tax	31,615.00
Interest Income	1,850.00
Miscellaneous	2,346,414.00
Grants	3,000.00
	10,000.00
Total Income	P 3,833,288.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

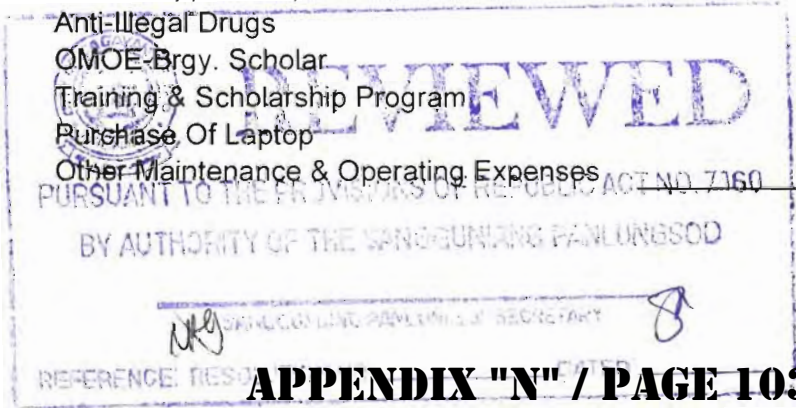
1 Personal Services		
Honoraria		P 1,635,425.00
Year End Bonus - Cash Gift		52,500.00
Vacation & Sick Leave Benefits		148,126.00
Year End Bonus		136,286.00
Pag-ibig Contribution		13,200.00
Other Personnel Benefits		500.00
Mid Year Bonus		121,586.00
Sub Total		P 2,107,623.00
2 Maintenance & Other Operating Expenses		
Travel Expenses		8,000.00
Telephone/Internet Expenses		20,000.00
Other Supplies Expenses- Brgy. Police		15,000.00
Water Expenses		3,500.00
Electricity Expenses		64,000.00
Financial Expenses		3,000.00
Auditing Services		11,732.00
Training & Scholarship Expenses		18,000.00
Extraordinary & Miscellaneous Expenses		23,000.00
Insurance/Reinsurance Premium		5,000.00
Other Maintenance & Operating Expenses-Anti- Illegal Drugs		20,000.00
Membership Dues- Liga ng Barangay		12,500.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen		8,000.00
Fuel, Oil & Lubricants Expenses		20,000.00
Other Maintenance & Other Operating Expenses-Nutrition Program		15,000.00
Other Maintenance & Other Operating Expenses-General Assembly		40,000.00
Other Maintenance & Operating Expenses- GAD Program		10,000.00
Other Maintenance & Other Operating Expenses-LCPC		9,000.00
General Services- Job Order		367,884.00
Legal Services-Notarial Fee		5,000.00
Other Maintenance & Operating Expenses		4,724.00
Sub Total		P 683,340.00

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund) P 191,014.00

Breakdown: Quick Response Fund	57,304.00
Purchase Of Calamity Various Supplies	133,710.00
	<u>191,014.00</u>

10% SK FUND -- Youth Development Programs P 382,029.00

Breakdown:	
Cultural & Athletic Expenses	91,829.00
Cleanliness & Beautification Program	102,000.00
Youth Development Programs	43,200.00
Office Supplies Expenses	25,000.00
Anti-Illegal Drugs	40,000.00
OMOE-Brgy. Scholar	10,000.00
Training & Scholarship Program	25,000.00
Purchase Of Laptop	30,000.00
Other Maintenance & Operating Expenses	15,000.00
	<u>382,029.00</u>



20%	Development Fund	469,283.00
Breakdown of 20% DF		
Livelihood & Development Program	23,464.00	
Installation of Street Lighting Facilities	100,000.00	
Rehab of MRF/Solid waste Management	55,819.00	
Declogging / Dessilting of Drainage	110,000.00	
Rehabilitation & Improvement of Multi Purpose Hall	100,000.00	
Rehabilitation Drainages & Pathways	80,000.00	
	469,283.00	
TOTAL BUDGETARY APPROPRIATIONS		<u>P 3,833,289.00</u>

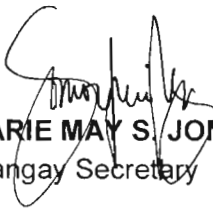
This Appropriation Ordinance shall take effect on January 1, 2018

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED OCTOBER 19, 2017.

I hereby certify that the foregoing Resolution No. 30 embodying Appropriation Ordinance No. 3, both series of 2016, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay No. 22, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on October 19, 2017.

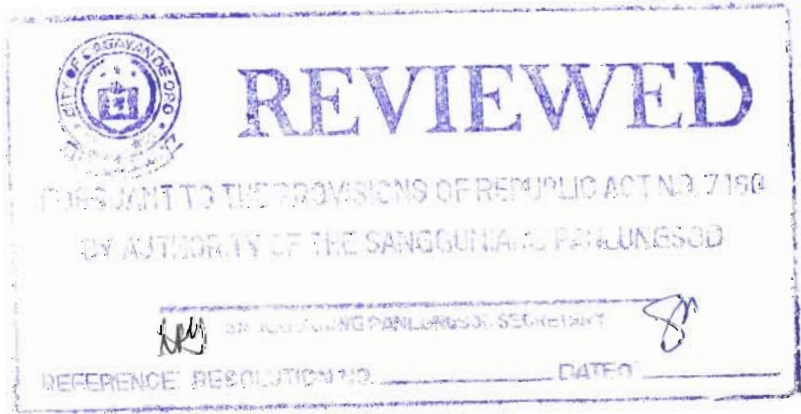
ATTESTED:



CHARIE MAY S. JOMOC
Barangay Secretary



ELDO G. CASIÑO
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:
From :

Received by:
Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 16, this City, its Ordinance No. 03 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*
_____, *Ex-Officio Member*

HON. ENRICO S. SALCEDO, *Member*
_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 3, 2017

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 16, THIS CITY.

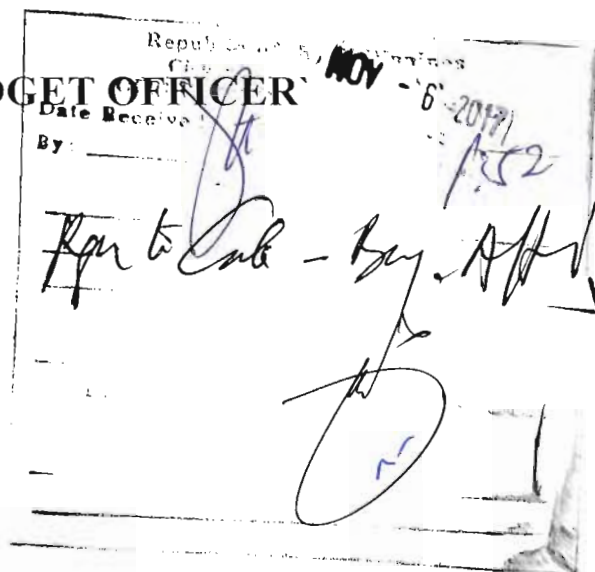
ACTION: REFER TO **COMMITTEE ON BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 16 with an Estimated Income of 1,993,762.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

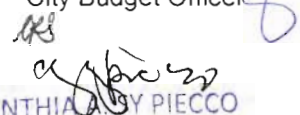
Cynthia A. Sy Piecco
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 016**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR

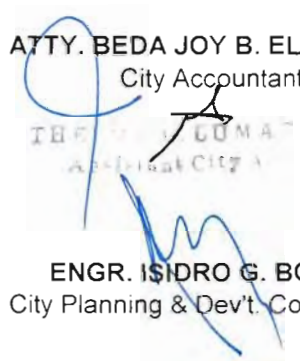
City Budget Officer


CYNTHIA ASY PIECCO
ASST. CITY BUDGET OFFICER

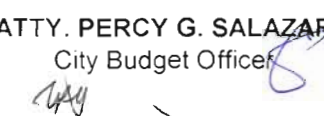
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA

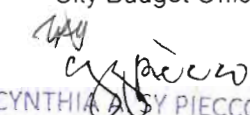
Acting City Treasurer
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA

City Accountant


ATTY. PERCY G. SALAZAR

City Budget Officer


CYNTHIA ASY PIECCO
ASST. CITY BUDGET OFFICER


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


DIONNIE P. GERSANA
City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 01
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,993,762.00 1,993,762.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 1,945,869.94 b. 55% thereof (Legal limitation for PS) 1,144,632.00 c. Amount appropriated for PS 1,379,945.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 236,783.00 e. Net P.S. subject to limitation 1,143,162.00 h. Still Allowable or (Deficiency) 1,470.00	P 1,144,632.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 975,599.00 b. 20% thereof 195,120.00 c. Amount Appropriated 195,120.00	195,120.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 1,980,762.00 b. 10% thereof 198,076.00 c. Amount Appropriated 198,076.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) 99,038.00 a. Total est. revenue fr. regular sources 1,980,762.00 b. 5% thereof 99,038.00 c. Amount Appropriated 99,038.00	198,076.00 99,038.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	356,896.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 16

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY NO. 16 HELD AT BARANGAY SESSION HALL ON
OCTOBER 7, 2017.

PRESENT:

Punong Barangay	DANILO R. GUEVARA
Barangay Kagawad	CLAUDIA AMTO
Barangay Kagawad	WALTER KIUNISALA
Barangay Kagawad	STEPHEN CAIREL
Barangay Kagawad	ROY SALUGSUGAN
Barangay Kagawad	MICHAEL CAGAANAN
Barangay Kagawad	CHRISTINE JAVIER
Barangay Kagawad	JIM MAGALLANES

ABSENT: None

RESOLUTION NO. 10
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay No. 16 for the period
January 1, 2018 to December 31, 2018 in the sum of P 1,993,762.00

NOW THEREFORE, on motion of Kagawad Walter Kiunisala duly seconded by Kagawad
Roy Salugsugan.

APPROPRIATION ORDINANCE NO. 03

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sanggunian Barangay of No. 16 that the Barangay Annual Budget
covering the period from January 1, 2018 to December 31, 2018 with a total estimated
income of P 1,993,762.00.

1	Income	
	Real Property Tax Due Component	P 243,000.00
	Real Property Tax Equal Sharing	700,000.00
	Clearance & Certification Fees	48,625.00
	Community Tax	13,538.00
	Miscellaneous	975,599.00
	Grants	3,000.00
	Internal Revenue Allotment (IRA)	10,000.00
	City Aid for BDC	
	City Aid for Brgy. Police	
	Total Income	P 1,993,762.00

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P 841,849.00
Year End Bonus - Cash Gift	52,500.00
Year End Bonus	70,155.00
Vacation & Sick Leave Benefits	50,000.00
Honoraria - Support Staff	66,000.00
Mid-Year Bonus	64,128.00
Sub Total	P 1,144,632.00

2 Maintenance & Other Operating Expenses

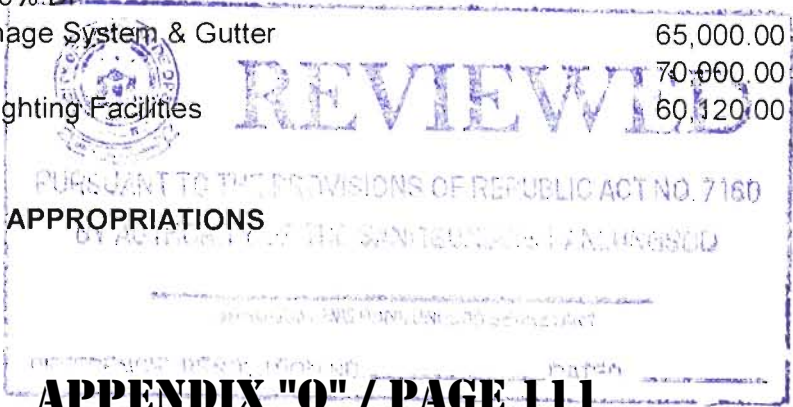
Telephone Expenses-Landline	20,400.00
Other Maintenance & Other Operating Expenses-LCPC	5,000.00
Auditing Services	4,878.00
Insurance/Reinsurance Premium	1,500.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen	10,000.00
Other Maintenance & Operating Expenses- GAD Program	8,000.00
Other Maintenance & Other Operating Expenses-Nutrition Program	2,000.00
Other Maintenance & Other Operating Expenses-General Assembly	4,000.00
Other Supplies Expenses- Brgy. Police	10,000.00
Rent/ Lease Expenses	74,818.00
Membership Dues- Liga ng Barangay	12,500.00
Cultural and Athletic Expenses	10,000.00
Electricity Expenses	12,000.00
Training & Scholarship Expenses	20,000.00
Repair & Maintenance- Land Transportation	4,000.00
Water Expenses	6,000.00
Extraordinary & Miscellaneous Expenses	15,000.00
General Services- Job Order	136,800.00
Sub Total	P 356,896.00

3 Non-Office Expenditures

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund)	P 99,038.00
Breakdown: Quick Response Fund	29,711.00
Disaster Preparedness	
Purchase Of Calamity Various Supplies	69,327.00
10% SK FUND -- Youth Development Programs	P 198,076.00
Breakdown:	
Training & Scholarship Program	30,000.00
Cultural & Athletic Activities	40,000.00
Youth Dev't. & Empowerment Program Projects	128,076.00
20% Development Fund	195,120.00

Breakdown of 20%.DF	
Rehabilitation Of Drainage System & Gutter	65,000.00
Declogging of Canals	70,000.00
Installation of Street Lighting Facilities	60,120.00

TOTAL BUDGETARY APPROPRIATIONS	P 1,993,762.00
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This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

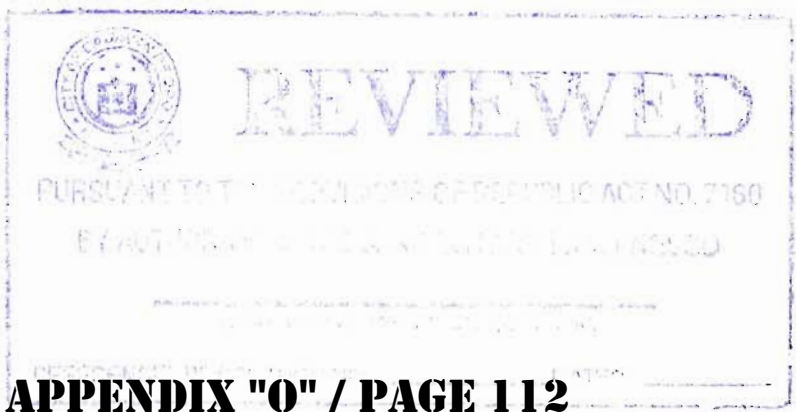
APPROVED OCTOBER 7, 2017.

I hereby certify that the foregoing Resolution No. 10 embodying Appropriation Ordinance No. 3, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay No. 16, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on October 10, 2017.

ATTESTED:


ANITA BALACUIT
Barangay Secretary


DANILO R. GUEVARA
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 23, this City, its Ordinance No. 17-003 series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 13, 2017

From: CBO

Subject Matter: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 23, CDO

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 23 with an Estimated Income of 2,528,983.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

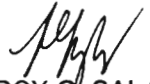
Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

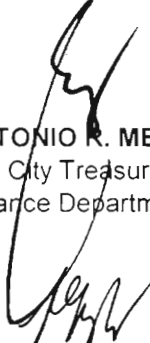
Cynthia S. Piecco
CYNTHIA S. PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 23**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer 

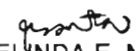
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office


RAMIR M. BALQUIN
ASST. CITY PLANNING & DEVELOPMENT COORDINATOR

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 23
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,528,983.00 2,528,983.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,284,715.60 b. 55% thereof (Legal limitation for PS) 1,256,593.58 c. Amount appropriated for PS 1,192,300.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 281,758.00 e. Net P.S. subject to limitation 910,542.00 h. Still Allowable or (Deficiency) 346,051.58	P 1,192,300.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,589,647.00 b. 20% thereof 317,929.00 c. Amount Appropriated 317,929.00	317,929.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,515,983.00 b. 10% thereof 251,598.00 c. Amount Appropriated 251,598.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,515,983.00 b. 5% thereof 125,799.00 c. Amount Appropriated 125,799.00	251,598.00 125,799.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	541,357.00 100,000.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

City of Cagayan de Oro
BARANGAY NO. 23

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY 23 HELD AT BARANGAY SESSION HALL ON
NOVEMBER 15, 2017.

PRESENT:

Punong Barangay	Jaime Joshua A. Frias II
Barangay Kagawad	Mario U. Balsarza
Barangay Kagawad	Jesse B. Salcedo
Barangay Kagawad	Rodolfo A. Agbu Sr.
Barangay Kagawad	Rey S. Sutacio
Barangay Kagawad	Oscar R. Palacio
Barangay Kagawad	Anecia P. Cardona
Barangay Kagawad	vacant

ABSENT: none

RESOLUTION NO. 17-11-058
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay No. 23 for the period
January 1, 2018 to December 31, 2018 in the sum of P 2,528,983.00

NOW THEREFORE, on motion of Kagawad Mario U. Balsarza duly seconded by Kagawad
Rey S. Sutacio,

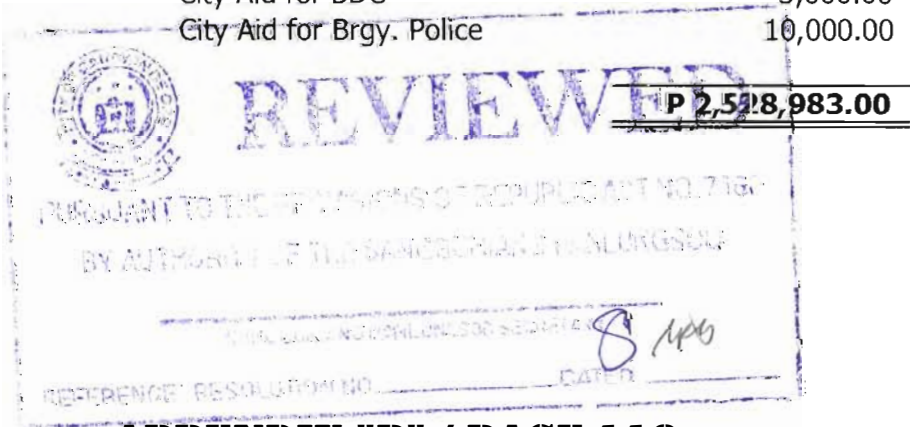
RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 17-003
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG Barangay of No. 23 that the Barangay Annual Budget
covering the period from January 1, 2018 TO December 31, 2018 with a total estimated income of
P 2,528,983.00 as against total appropriation in the amount of P 2,528,983.00 is hereby approved,
summarized as follows:

1 Income		
Real Property Tax Due Component		P 151,000.00
Real Property Tax Equal Sharing		700,000.00
50% Community Tax		10,536.00
Business Taxes & Licenses		64,800.00
Government Fees & Charges		-
Miscellaneous	- Internal Rvenue Allotment(IRA)	1,589,647.00
Grants	- City Financial Aid	
	- City Aid for BDC	3,000.00
	- City Aid for Brgy. Police	10,000.00
Total Income		P 2,528,983.00



Breakdown of 10% Youth Development Fund

Training & Seminars	P 10,000.00
Socio Cultural and Sports Development Program	181,000.00
Cleanliness & Beautification	30,000.00
Office Supplies expenses	20,598.00
Out-of-School Youth Programs	10,000.00
	P 251,598.00

Breakdown of 20% DF

Flood Control - Declogging of Canal	64,000.00
Installation and Maintenance of Street Lighting System	63,929.00
Rehabilitation of Drainage System	60,000.00
Rehabilitation of Pathways	65,000.00
Solid Waste Management	65,000.00
	317,929.00

B. Capital-Outlay

Purchase of CCTV	100,000.00
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C. Non- Office Special Project

TOTAL BUDGETARY APPROPRIATIONS

P 2,528,983.00

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

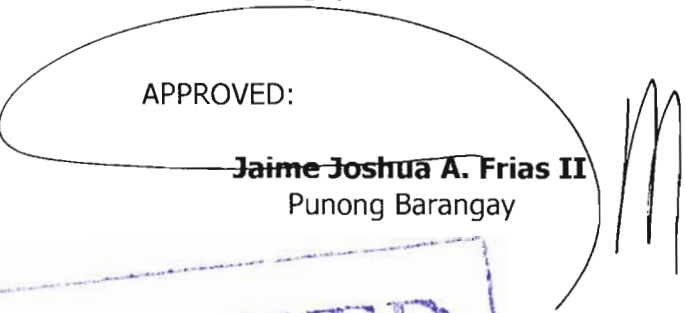
APPROVED November 15,2017.

I hereby certify that the foregoing Resolution No. 017-058 embodying Appropriation Ordinance No.017-003, both series of 2017, which approved the Barangay Annual Budget for the period January 1 to December 2018 of Barangay No. 23, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on November 15, 2017

ATTESTED:


Jocelyn G. Cordova
Barangay Secretary

APPROVED:


Jaime Joshua A. Frias II
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 36, this City, its Ordinance No. 15 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 11, 2017

From: CBO

Subject Matter: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 36 ,
CDO

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 36 with an Estimated Income of 2,285,368.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

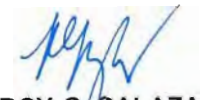
DEC 11 2017
ATTY. PERCY G. SALAZAR
City Budget Officer
CYNTHIA ROSY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

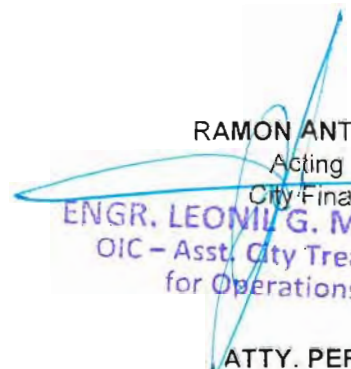
LGU: **Barangay 36**

CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

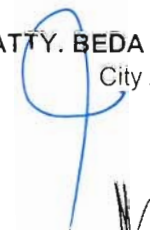

ATTY. PERCY G. SALAZAR
City Budget Officer

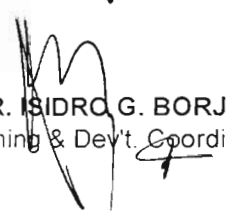
LOCAL FINANCE COMMITTEE:

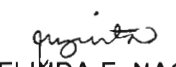

RAMON ANTONIO R. MENDOZA
Acting City Treasurer

City Finance Department
ENGR. LEONIL G. MISTULA
OIC - Asst. City Treasurer
for Operations


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. SIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 36
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,285,368.00 2,285,368.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 1,054,394.00 P 2,059,525.17 1,132,738.84 1,293,141.00 216,190.00 1,076,951.00 55,787.84	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	 1,440,568.00 288,114.00 288,114.00	288,114.00 Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	 2,272,368.00 227,237.00 227,237.00 2,272,368.00 113,618.00 113,618.00	227,237.00 Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. 113,618.00 Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	602,005.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 36

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE EMERGENCY SESSION OF BARANGAY COUNCIL HELD AT
BARANGAY 36 SESSION HALL ON NOVEMBER 10, 2017.

PRESENT:

Punong Barangay	EDDIE I. LAGUNA
Barangay Kagawad	GERARDO C. OCAY
Barangay Kagawad	NICANOR A AGAD JR.
Barangay Kagawad	RICARDO A. NOPIA
Barangay Kagawad	JESSIE L. BORRES
Barangay Kagawad	FELIX N. PABATAO
Barangay Kagawad	ESTHER J. MAAGAD
EXCUSE Barangay Kagawad	MAXIMO M. ALGABRE

RESOLUTION NO. 15-2017
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay No.36 for the period
January 1, 2018 to December 31, 2018 in the sum of P 2,285,368.00.

NOW THEREFORE, on motion of Barangay Kagawad Nicanor A. Agad Jr. and severally
seconded the Barangay Kagawads present.

APPROPRIATION ORDINANCE NO. 15

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of No.36 that the Barangay Annual Budget
covering the period from January 1, 2018 to December 31, 2018 with the total estimated income of
P 2,285,368.00

Available Resources

1	Income	
	Real Property Tax Due Component	P 101,000.00
	Real Property Tax Equal Sharing	700,000.00
	Gov't. Services Fees & Other Charges-AF-51	23,105.00
	Community Tax	7,695.00
	Miscellaneous	-
	Grants	-
	Internal Revenue Allotment (IRA)	1,440,568.00
	City Aid for BDF	3,000.00
	City Aid for Brgy. Police	10,000.00
	Total Income	P2,285,368.00

APPROPRIATION

A. CURRENT OPERATION EXPENDITURES

1. Personal Services

Honoraria	838,204.00
Year End Bonus- Cash Gift	52,500.00
Vacation & Sick Leave	30,000.00
Year End Bonus	69,851.00
Mid-Year Bonus	63,839.00

Sub-total 1,054,394.00

2. Maintenance & Other Operating Expenses

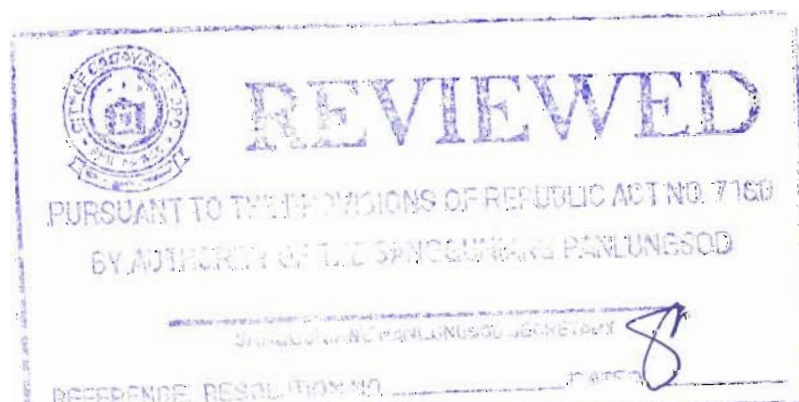
Training & Scholarship Expenses	10,000.00
Auditing Services	7,203.00
Extraordinary & Miscellaneous Expenses	13,000.00
Insurance/ Re-insurance Premium	4,000.00
Membership Dues-Liga ng Barangay	12,500.00
OM-OE- Medical Assistance	5,000.00
Other Supplies- Uniform	10,000.00
Office Supplies Expenses	20,000.00
Water Expenses	3,100.00
Electricity Expenses	30,000.00
Gasoline, Oil, & Lubricants Expenses	20,000.00
Repair & Maintenance-Land Transport-Spareparts	15,000.00
Other Supplies Expenses- Barangay Police	15,502.00
OM-OE- Aid to Senior Citizen	7,000.00
OM-OE- General Assembly	7,000.00
Cultural & Athletic Expenses	10,000.00
Other Main. & Other Operating Expenses- LCPC	2,500.00
OM-OE Gad Program	10,000.00
OM-OE - Nutrition Program	10,000.00
Other Main. & Other Operating Expenses	5,000.00
General Services	385,200.00

Subtotal 602,005.00

3. Non-Office Expenditures

5% Local Disaster Risk Reduction & Management F Fund	113,618.00
10% SK Fund- Youth Development Program	227,237.00
20% Development Fund	288,114.00

Subtotal 628,969.00



Breakdown of 20% DF

Declogging of Canals	118,114.00
Installation & Maintenance of Street Lighting S	20,000.00
Construction of Multi-Purpose Hall	150,000.00
Subtotal	288,114.00

Breakdown of 5% Calamity Fund

Quick Response Fund	34,085.00
Purchase of Calamity Related Supplies	39,767.00
Purchase of Calamity Related Equipments	39,766.00
Subtotal	113,618.00

Breakdown of 10% SK Fund**Green Brigade**

a. Training & Seminar	10,000.00
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Capacity Building

a. Youth Leadership Training & Seminar	30,000.00
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OM-OE- Masa Masid	23,080.00
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Election Expenses	10,000.00
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Environmental Protection

a. Waste Segregation	10,000.00
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Health

a. Advocacy to HIV/ AIDS	10,000.00
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B. Feeding for Underweight	15,000.00
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Cultural & Athletic Expenses

a. Sports Activities	89,157.00
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b. Liga ng mga Barangay	30,000.00
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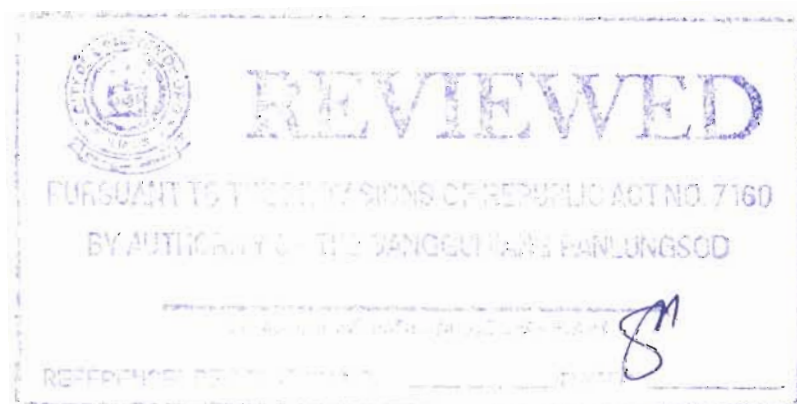
Total **227,237.00**

TOTAL BUDGETARY APPROPRIATIONS P 2,285,368.00

This Appropriations Ordinance shall take effect on January 1, 2018.

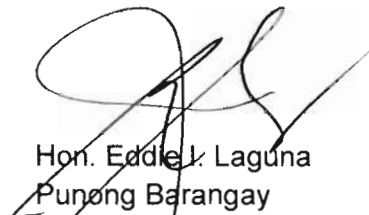
Resolved further to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

Approved



I hereby certify that the foregoing Resolution No. Embodying Appropriations Ordinance No. Both series of 2017, which approved the Barangay Budget for the period of January 1,2018 to December 31,2018 of Barangay No.36, City of Cagayan de Oro was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on November 10,2017.

Attested by: 
Gille Mate
Barangay Secretary


Hon. Eddie J. Laguna
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 38, this City, its Ordinance No. 02 series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*
_____, *Ex-Officio Member*

HON. ENRICO S. SALCEDO, *Member*
_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 8, 2017

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 38, CDO

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

DEC -8 2017

December 8, 2017

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay No. 38 with an Estimated Income of P 2,277,871 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR

City Budget Officer

CYNTHIA ASY PIECCO
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 38**

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,277,871.00 2,277,871.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 1,092,600.00 P 2,086,705.20 1,147,688.00 1,092,600.00 231,800.00 860,800.00 286,888.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	198,832.00 994,159.00 198,832.00 198,832.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	226,487.00 2,264,871.00 226,487.00 226,487.00 113,243.00 2,264,871.00 113,244.00 113,244.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	646,709.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

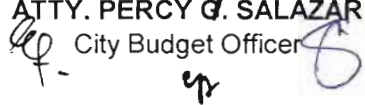
TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 38**

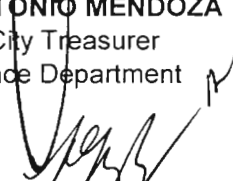
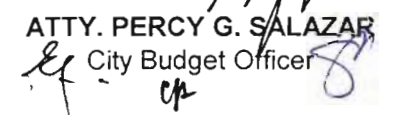
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer


LOCAL FINANCE COMMITTEE:


RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. PERCY G. SALAZAR
City Budget Officer



ATTY. BEDA JOY B. ELOT, CPA
City Accountant

THELMA G. LUMANAG, CPA
Assistant City Accountant

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


BELINDA E. NAGUITA
Officer-in-Charge
City Administrator's Office

Republic of the Philippines
City of Cagayan de Oro
Barangay 38

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 38, THIS CITY, HELD AT TUNE HOTEL ON OCTOBER 7, 2017.

Present:

Barangay Chairman	Eddie U. Estoque	Barangay Kagawad	Cleto Jess R. Calapiz
Barangay Kagawad	Ronnie J. Jaudian	Barangay Kagawad	Reynaldo D. Japondar
Barangay Kagawad	Allan Rey A. Estoque	Barangay Kagawad	Annalin I. Almonte
Barangay Kagawad	Setes C. Balacuit, Jr.	SK Chairman	
Barangay Kagawad	Crispin M. Irag		

Absent:

NONE

RESOLUTION NO. 020 - 2017
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay 38 for the period January 1, 2018 to December 31, 2018 in the sum of P 2,277,871.00.

NOW THEREFORE, on motion of Kagawad Ronnie J. Jaudian Jr. duly seconded by Kagawad Setes C. Balacuit, Jr., be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

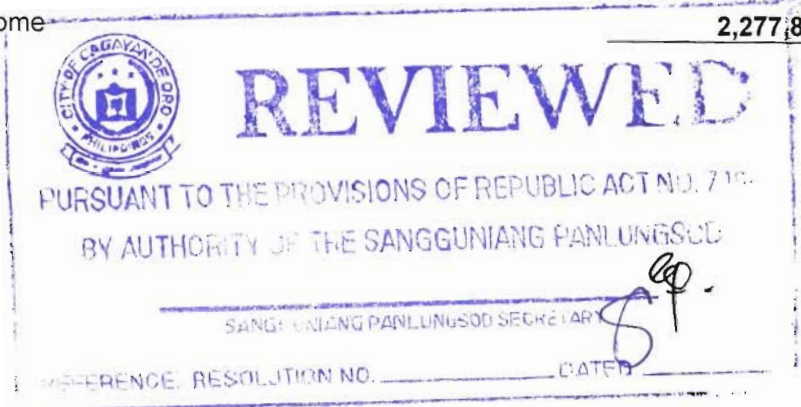
Be it enacted by the Sangguniang Barangay of Barangay 38 that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of P 2,277,871.00, as against total appropriation in the amount of P 2,277,871.00, is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	525,000.00	✓
Real Property Tax – Equal Sharing	700,000.00	✓
Business Taxes & Licenses		
Other Taxes - Community Tax	1,302.00	✓
- Sand & Gravel		
Miscellaneous - Internal Revenue Allotment (IRA)	994,159.00	✓
Govt. Service Fees & Other Charges	44,410.00	✓
Govt. Business Operations		
Grants - City Aid for B D F	3,000.00	✓
- City Aid for Brgy. Police	10,000.00	✓
Others (Specify)		

2. Total Income 2,277,871.00 ✓



APPROPRIATIONS:

A. Current Operating Expenditures

 REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7904 BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD SANGGUNIANG PANLUNGSOD SECRETARY RESOLUTION NO. _____ DATE _____		
1	Personal Services	
	Honoraria Brgy. Council	P 810,800.00
	Year End Bonus - Cash Gift	55,000.00
	Mid Year Bonus	63,400.00
	Year End Bonus	63,400.00
	Vacation and Sick Leave Benefits	50,000.00
	Other Personnel Benefits	50,000.00
	Total	P 1,092,600.00
2	Maint. & Other Operating Expenses	
	Other Supplies Expenses - Barangay Police	P 10,000.00
	Extraordinary & Miscellaneous Expenses	24,504.00
	Auditing Services	4,971.00
	Training & Scholarship Expenses	25,000.00
	Insurance/Reinsurance Premiums	3,000.00
	Cultural & Athletic Expenses	100,000.00
	Other Maint. & Operating Expenses- Aid to Senior Citizens & or Disabled Persons	5,000.00
	Other Maint. & Operating Expenses - LCPC	1,000.00
	Other Maint. & Operating Exp.- Medical Assistance	10,000.00
	Other Maint. & Operating Exp. - GAD Program	5,000.00
	Other Maint. & Operating Expenses - AICS	5,000.00
	General Services - Job Order	274,800.00
	Membership Dues & Cont. to Org. - Liga ng mga Barangay	12,500.00
	Other Maint. & Operating Expenses	158,000.00
	Representstion Expenses	7,934.00
	Total	P 646,709.00
3	NON-OFFICE EXPENDITURES	
	5% Calamity Fund	P 113,243.00
	Breakdown :	
	30% Quick Response	P 33,973.00
	70% Purchase of Supplies & Equipment	79,270.00
		P 113,243.00
	10% Youth Development Program (SK Fund)	226,487.00
	Cultural and Athletic Expenses	P 100,000.00
	Other Maint. & Opr. Exp. - Cleanliness and Beautification Program	90,000.00
	Training & Scholarship Expenses	26,487.00
	Election Expenses	10,000.00
		P 226,487.00
	20% Development Fund	198,832.00
	Breakdown :	
	Rehabilitation of Drainage System	P 198,832.00
	Total	P 538,562.00
	Total Budgetary Appropriations	P 2,277,871.00

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED : October 7, 2017.

I hereby certify that the foregoing Resolution No. 020-2017 embodying Appropriation Ordinance No. 02 both series of 2017 which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay 38, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on October 7, 2017.

Attested:


FE B. QUIJADA
 Barangay Secretary


EDDIE U. ESTOQUE
 Barangay Chairman

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 40, this City, its Ordinance No. 03 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



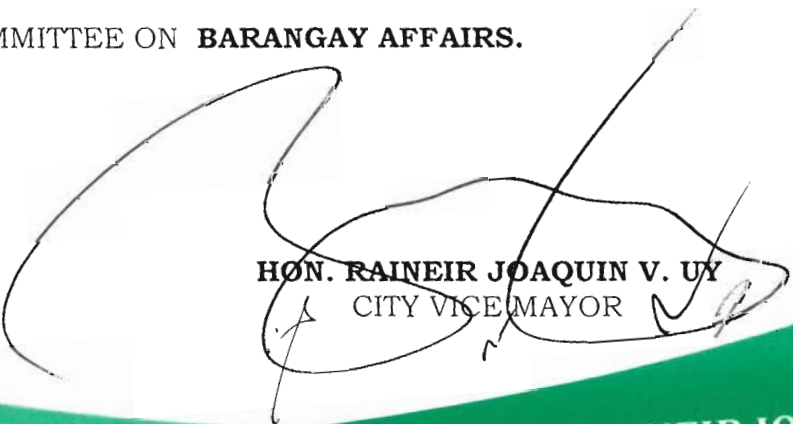
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 23, 2017

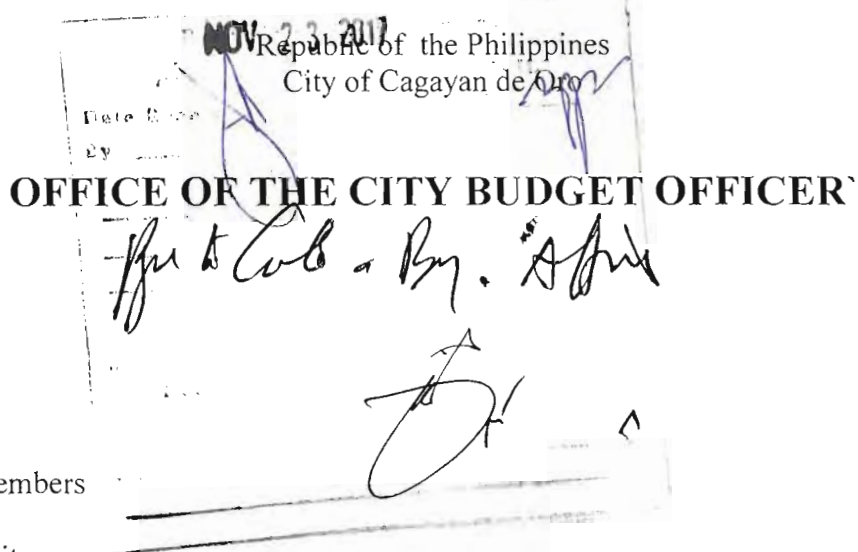
FROM CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 40,
CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 40 with an Estimated Income of 2,522,062.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer
[Signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 40**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
  

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department



ATTY. PERCY G. SALAZAR
City Budget Officer
  


ATTY. BEDA JOY B. ELOT, CPA
City Accountant



ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator



DIONNIE P. GERSANA
City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 40
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,522,062.00 2,522,062.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,306,253.19 b. 55% thereof (Legal limitation for PS) 1,268,439.25 c. Amount appropriated for PS 1,315,326.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 116,926.00 e. Net P.S. subject to limitation 1,198,400.00 h. Still Allowable or (Deficiency) 70,039.25	P 1,315,326.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,507,624.00 b. 20% thereof 301,525.00 c. Amount Appropriated 301,525.00	301,525.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,509,062.00 b. 10% thereof 250,906.00 c. Amount Appropriated 250,906.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,509,062.00 b. 5% thereof 125,453.00 c. Amount Appropriated 125,453.00	250,906.00 125,453.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	528,852.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 40

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY NO. 40 HELD AT BARANGAY SESSION HALL ON
OCTOBER 20, 2017.

PRESENT:

Punong Barangay	YAN LAM S. LIM
Barangay Kagawad	LEONARD JAN U. LIM
Barangay Kagawad	WENDEL RELEVO
Barangay Kagawad	JAY FABIAN TALADUA
Barangay Kagawad	TESSIE TONIDO
Barangay Kagawad	BURGOS MACASERO
Barangay Kagawad	ROMEO NAVARRO
Barangay Kagawad	KIRK RODRIGUEZ

ABSENT: None

RESOLUTION NO. 016
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay No. 40 for the period
January 1, 2018 to December 31, 2018 in the sum of P 2,522,062.00

NOW THEREFORE, on motion of Kagawad Leonard Jan U. Lim duly seconded by all
Kagawad present.

APPROPRIATION ORDINANCE NO. 03

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sanggunian Barangay of No. 40 that the Barangay Annual Budget
covering the period from January 1, 2018 to December 31, 2018 with a total estimated
income of P 2,522,062.00.

1	Income	
	Real Property Tax Due Component	P 230,000.00
	Real Property Tax Equal Sharing	700,000.00
	Clearance & Certification Fees	62,150.00
	Community Tax	9,288.00
	Miscellaneous	
	Grants	
	Internal Revenue Allotment (IRA)	1,507,624.00
	City Aid for BDC	3,000.00
	City Aid for Brgy. Police	10,000.00
	Total Income	P 2,522,062.00

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P 1,096,400.00
Year End Bonus - Cash Gift	22,500.00
Honoraria - Support Staff	102,000.00
Vaction & Sick Leave Benefits	500.00
Mid - Year Bonus	72,411.00
Year End Bonus	21,515.00
Sub Total	P 1,315,326.00

2 Maintenance & Other Operating Expenses

Travel Expenses	5,000.00
Cable & Satellite Expenses	7,200.00
Other Supplies Expenses- Brgy. Police	10,000.00
Electricity Expenses	140,000.00
Water Expenses	25,814.00
Extraordinary & Miscellaneous Expenses	17,000.00
Auditing Services	7,538.00
Training & Scholarship Expenses	8,000.00
Cultural & Athletic Expenses	10,000.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen	5,000.00
Other Maintenance & Other Operating Expenses-LCPC	2,000.00
Other Maintenance & Other Operating Expenses-Medical Assistance	5,000.00
Other Maintenance & Operating Expenses- GAD Program	5,000.00
Other Maintenane & Other Operating Expenses	5,000.00
Other Maintenane & Other Operating Expenses-Nutrition Program	10,000.00
General Services-Job-Order	254,400.00
Membership Dues- Liga ng Barangay	11,900.00
Sub Total	P 528,852.00

3 Non-Office Expenditures

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund)	P 125,453.00
Quick Response Fund	37,636.00
Purchase of Calamity Various Supplies	87,817.00
Sub Total	125,453.00
10% SK FUND -- Youth Development Programs	P 250,906.00
OMOE-Capacity Building	70,000.00
Other Maintenance & Operating Exp.- MASA-MASID	30,000.00
Election Expenses	10,000.00
Cultural & Athletic Expenses	140,906.00
Sub Total	250,906.00
20% Development Fund	301,525.00
Breakdown of 20% DF	
Construction of Material Recovery Facilities	50,000.00
Rehabilitation of Drainage System	251,525.00
Sub Total	301,525.00

TOTAL BUDGETARY APPROPRIATIONS	P 2,522,062.00
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This Appropriation Ordinance shall take effect on January 1, 2018

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

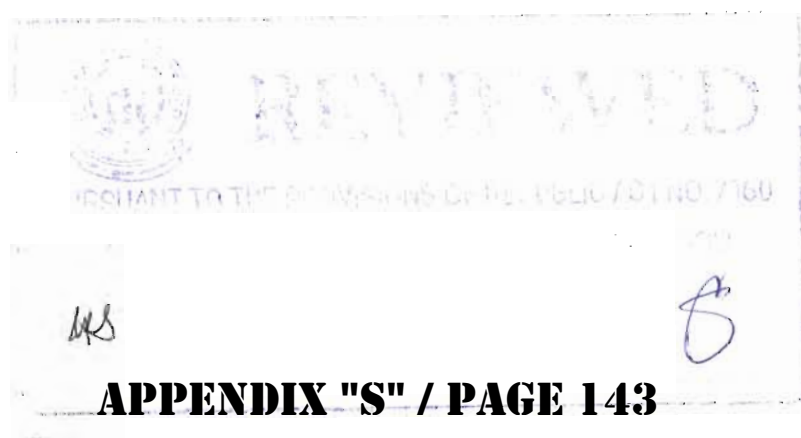
APPROVED OCTOBER 20, 2017.

I hereby certify that the foregoing Resolution No. 016 embodying Appropriation Ordinance No. 3, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay No. 40, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on October 20, 2017.

ATTESTED:


ELIZABETH NACALABAN
Barangay Secretary


YAN LAM S. LIM
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Bayanga, this City, its Ordinance No. 03 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 8, 2017

From: CBO

Subject Matter: ANNUAL BUDGET FOR CY 2018 OF BARANGAY
BAYANGAN, CDO

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

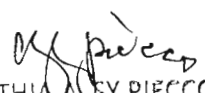
Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Bayanga with an Estimated Income of 3,917,199.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA AUSY PIECCO
Asst. City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Bayanga**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department
ENGR. LEONIL G. MISTOLA
OIC - Asst. City Treasurer
for Operations

ATTY. PERCY G. SALAZAR
City Budget Officer

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

RAMIR M. BALQUIN
ASST. CITY PLANNING & DEVELOPMENT COORDINATOR
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

BELINDA E. NAGUITA
Officer - In-Charge
Supervising Administrative Officer
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Bayanga
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,917,199.00 3,917,199.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 3,141,241.12 b. 55% thereof (Legal limitation for PS) 1,727,682.62 c. Amount appropriated for PS 1,293,141.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 300,928.00 e. Net P.S. subject to limitation 992,213.00 h. Still Allowable or (Deficiency) 735,469.62	P 1,923,913.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 3,003,197.00 b. 20% thereof 600,639.00 c. Amount Appropriated 600,639.00	600,639.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,904,199.00 b. 10% thereof 390,420.00 c. Amount Appropriated 390,420.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,904,199.00 b. 5% thereof 195,210.00 c. Amount Appropriated 195,210.00	390,420.00 195,210.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	807,017.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY BAYANGA

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY BAYANGA HELD AT BARANGAY SESSION HALL ON
NOVEMBER 22, 2017.

PRESENT:

Punong Barangay	FELIPE P. BAANG
Barangay Kagawad	ELMER G. ILOGON JR.
Barangay Kagawad	JESSIE J. PARUNGAO
Barangay Kagawad	ANGELINE S. BALDELOVAR
Barangay Kagawad	WILMA O. NABONG
Barangay Kagawad	MACARIO M. DAMALAN
Barangay Kagawad	MARIVIC C. EDADES
Barangay Kagawad	CARLOS AKUT

RESOLUTION NO. 26
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay Bayanga for the period
January 1, 2018 to December 31, 2018 in the sum of P 3,917,199.00

NOW THEREFORE, on motion of Kagawad Angeline S. Baldeovar duly seconded by all
Kagawad present.

APPROPRIATION ORDINANCE NO. 03

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sanggunian Barangay of Bayanga that the Barangay Annual Budget
covering the period from January 1, 2018 to December 31, 2018 with a total estimated
income of P 3,917,199.00.

1	Income	
	Real Property Tax Due Component	P 62,000.00
	Real Property Tax Equal Sharing	700,000.00
	Clearance & Certification Fees	119,667.00
	Community Tax	19,335.00
	Miscellaneous	3,003,197.00
	Grants	3,000.00
	Internal Revenue Allotment (IRA)	10,000.00
	City Aid for BDC	
	City Aid for Brgy. Police	
	Total Income	P 3,917,199.00

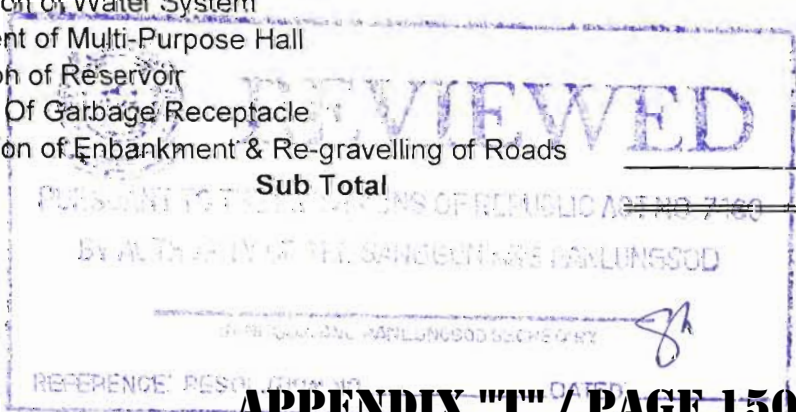
APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services		
Honoraria		P 1,516,857.00
Year End Bonus - Cash Gift		55,000.00
Honoraria - Support Staff		100,800.00
Mid - Year Bonus		106,086.00
Year End Bonus		17,027.00
Vacation & Sick Leave Benefits		127,643.00
Other Personnel Benefits		500.00
Sub Total		<u>P 1,923,913.00</u>
2 Maintenance & Other Operating Expenses		
Auditing Services		15,016.00
Training & Scholarship Expenses		20,000.00
Office Supplies Expenses		30,000.00
Other Supplies Expenses-Uniform		15,000.00
Insurance/Reinsurance Premium		18,000.00
Extraordinary & Miscellaneous Expenses		15,248.00
Cultural and Athletic Expenses		100,000.00
Fuel, Oil & Lubricant Expenses		18,853.00
Electricity Expenses		30,000.00
Membership Dues- Liga ng Barangay		12,500.00
Other Supplies Expenses- Brgy. Police		12,500.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen & Dis-abled Person		10,000.00
Other Maintenane & Other Operating Expenses-Health & Nutrition Program		30,000.00
Other Maintenance & Other Operating Expenses-LCPC		5,000.00
General Services- Job Order		404,400.00
Travel Expenses		20,000.00
Repair & Maintenance-Land Transport Equipment		15,000.00
Representation Expenses		8,500.00
Other Maintenance & Operating Expenses		22,000.00
Other Maintenance & Operating Expenses- GAD Program		5,000.00
Sub Total		<u>P 807,017.00</u>
3 Non-Office Expenditures		
5%	Local Disaster Risk Reduction and Management Fund (Calamity Fund)	P 195,210.00
10%	SK FUND -- Youth Development Programs	P 390,420.00
20%	Development Fund	600,639.00
Sub Total		<u>P 1,186,269.00</u>

Breakdown of 20% DF

Rehabilitation of Water System	200,000.00
Improvement of Multi-Purpose Hall	50,000.00
Construction of Reservoir	150,000.00
Installation Of Garbage Receptacle	30,000.00
Rehabilitation of Embankment & Re-gravelling of Roads	170,639.00
Sub Total	600,639.00



Breakdown of 5% LDRRMF

Quick Response Fund	58,563.00
Purchase of Calamity Related Supplies & Equipments	136,647.00
Sub Total	195,210.00

Breakdown of 10% SK Fund

Election Expenses	10,000.00
Other Maintenance & Operating Expenses-MASAMASID	20,000.00
Cultural & Athletic Program	262,630.00
Capability Building Program	97,790.00
Sub Total	390,420.00

TOTAL BUDGETARY APPROPRIATIONS

P 3,917,199.00

This Appropriation Ordinance shall take effect on January 1, 2018

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED NOVEMBER 22, 2017.

I hereby certify that the foregoing Resolution No. 26 embodying Appropriation Ordinance No. 3, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay Bayanga, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on November 22, 2017.

ATTESTED:

ROSALIE J. VILOS
Barangay Secretary

FELIPE P. BAANG
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Besigan, this City, its Ordinance No. 01-17 series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*
_____, *Ex-Officio Member*

HON. ENRICO S. SALCEDO, *Member*
_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 21, 2017

FROM CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2017 OF BARANGAY
BESIGAN, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

NOV 21 2017

1073

OFFICE OF THE CITY BUDGET OFFICER

[Handwritten signature]
November 21, 2017

[Handwritten signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2017 of Barangay Besigan with an Estimated Income of P 2,527,284.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
[Handwritten signature] City Budget Officer

[Handwritten signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Besigan**

CY 2017 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,527,284.00 2,527,284.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 2,088,401.82 b. 55% thereof (Legal limitation for PS) 1,148,621.00 c. Amount appropriated for PS 1,405,025.00 d. Waived PS Items 256,404.00 e. Net P. S. subject to limitation 1,148,621.00 f. Still Allowable or (Deficiency) -	P 1,405,025.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA 1,895,284.00 b. 20% thereof 379,057.00 c. Amount Appropriated 379,057.00	379,057.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,514,284.00 b. 10% thereof 251,428.00 c. Amount Appropriated 251,428.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,514,284.00 b. 5% thereof 125,714.00 c. Amount Appropriated 125,714.00	251,428.00 125,714.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	366,060.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Besigan**
CY 2017 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

AP.
Cynthia Sy Piecco
CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

[Signature]
RAMON ANTONIO B. MENDOZA
In Charge of Office
City Finance Department

[Signature]
ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

AP.
Cynthia Sy Piecco
CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

[Signature]
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

[Signature]
DIONNIE P. GERSANA
City Administrator

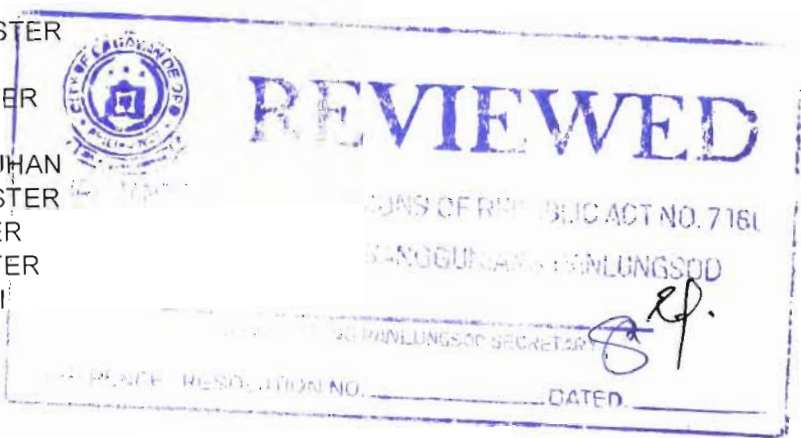
City of Cagayan de Oro
BARANGAY BESIGAN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY HALL HELD AT BARANGAY SESSION HALL ON
January 4, 2017.

PRESENT:

Punong Barangay	JUN MART S. MINISTER
Barangay Kagawad	SAMUEL C. MINISTER
Barangay Kagawad	JASON S. MAGAY
Barangay Kagawad	MANUEL M. TANTUHAN
Barangay Kagawad	ADELAIDA S. MINISTER
Barangay Kagawad	JOMAR P. MINISTER
Barangay Kagawad	RONALD S. MINISTER
Barangay Kagawad	GIRLIE M. BALANSI
SK Chairman	VACANT



ABSENT:

RESOLUTION NO. 001
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay Besigan for the period
January 2, 2017 to December 31, 2017 in the sum of P 2,527,284.00.

NOW THEREFORE, on motion of Kag. SAMUEL C. MINISTER duly seconded by members of the body
present, it was:

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 01-17
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 2, 2017 TO DECEMBER 31, 2017.

Be it enacted by the SANGGUNIANG Barangay of Brgy. Besigan that the Brgy. Annual Budget
covering the period from January 2, 2017 with a total estimated income of P 2,527,284.008,978,245.00 as against to
appropriation in the amount of P 2,527,284.00 is hereby approved, summarized as follows.

1	Income		
	Real Property Tax Due Component	P	19,000.00
	Real Property Tax Equal Sharing		600,000.00
	Miscellaneous	- Internal Rvenue Allotment(IRA)	1,895,284.00
	Grants	- City Aid for BDF	3,000.00
		- City Aid for Brgy. Police	10,000.00
		-	
	Total Income		<u>P 2,527,284.00</u>

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria
Year-End Bonus-Cash Gift
Vacation & Sick Leave Benefits
Year End Bonus-13th Month Pay
Honoraria-Support Staff

Sub Total

P 1,022,518.00
56,000.00
116,195.00
85,209.00
126,108.00

P 1,405,025.00

2 Maintenance & Other Operating Expenses

Office Supplies Expenses
Other Supplies Expenses-Uniform
Other Maintenance & Other Operating Expenses-LCPC
Other Maintenance & Other Operating Expenses-Aid to Senior Citizen
Other Maintenance & Other Operating Expenses-GAD Program
Other Maintenance & Other Operating Expenses-Daycare Services
Auditing Services
Other Supplies Expenses-Brgy Police
Drug & Medicines Expenses
Membership Dues-Liga ng Barangay
Cultural & Athletic Expenses
Electric Expenses
Training & Scholarship Expenses
Extraordinary & Miscellaneous Expenses

P 25,000.00
45,000.00
2,000.00
10,000.00
2,000.00
12,000.00
9,476.00
10,000.00
50,000.00
12,500.00
93,200.00
36,000.00
46,207.00
12,377.00

Sub Total

P 366,060.00

3 Non-Office Expenditures

5% Calamity Fund

P 125,714.00

Quick Response Fund P 37,714.00
Purchase of Calamity Various Supplies 88,000.00

10% SK Fund

P 251,428.00

Training & Scholarship Program P 91,428.00
Cultural & Athletic Expenses 150,000.00
Election Expenses 10,000.00

20% Development Fund

P 379,057.00

Breakdown of 20% DF

1. Road Maintenance 572,708.00
2. Rehabilitation & Maintenance of Water Supply System 735,000.00
3. Contruction of Pathways in any Zone/Sitios 150,000.00
4. Other Maintenance Operating Expenses - Clean & Green Program 150,000.00

B. Capital Outlay

C. Non- Office Special Project

TOTAL BUDGETARY APPROPRIATIONS

P 2,527,284.00

This Appropriation Ordinance shall take effect on November 5, 2012.

HACELL L. YACAPIN
Brgy. Treasurer

JUN MARY S. MINISTER
Pundit Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Ordinance providing for the Scholarship Code of 2017.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

_____, *Ex-Officio Member*

_____, *Ex-Officio Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 28, 2017
FROM COUN. S. DABA & COUN. I. NACAYA

SUBJECT MATTER: PROPOSED ORDINANCE NO. ____ AN ORDINANCE PROVIDING
FOR THE SCHOLARSHIP CODE OF 2017.

ACTION: REFER TO COMMITTEE ON EDUCATION.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-1248

Date: 12/01/2017
Receiver: JESSAMINE

From: COUN. S. DABA AND COUN. I. NACAYA

Subject: PROPOSED ORDINANCE NO. ____ AN ORDINANCE PROVIDING FOR THE SCHOLARSHIP CODE OF 2017.

Respectfully referred to **COMMITTEE ON EDUCATION**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 5, 2018

recommending approval (CR)

HON. SUZETTE MAGTAJAS-DABA
Chairperson

HON. MARIA LOURDES S. GAANE

Member

HON. ROMEO V. CALIZO
Member

HON. JAY R. PASCUAL
Vice Chairperson

HON. REUBEN R. DABA
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

PROPOSED ORDINANCE NO. _____

AN ORDINANCE PROVIDING FOR THE CITY SCHOLARSHIP CODE OF 2017

WHEREAS, being the hub of Northern Mindanao, the City of Cagayan de Oro envisions itself as an educated city whose workforce is productive, skilled and competent to meet the demands of the twenty first century industry;

WHEREAS, it is the priority of the City Government to help facilitate the creation of a quality workforce through a variety of scholarship grants to deserving students;

WHEREAS, the City Government recognizes that education should not be a privilege but a right to every willing and capable Kagayanon;

WHEREAS, the City Government envisions a devolved scholarship program which is directed and channeled to the Partner Academic Institutions themselves;

NOW, THEREFORE:

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) in session duly assembled, that:

ARTICLE I. GENERAL PROVISIONS

SECTION 1. Title. This ordinance shall be known and cited as the "*Scholarship Code of 2017.*"

SECTION 2. Declaration of Policy.

- a. The Local Government recognizes the vitality of an educated, innovative, and competent workforce for the development of the city and Northern Mindanao. To this end, it shall protect and promote the right of all citizens to quality education at all levels, and shall take appropriate steps to make such education accessible to all.
- b. Recognizing the gaps among the various sectors of society, the local government shall provide scholarship opportunities as well as financial assistance to deserving individuals with particular protection to disadvantaged sectors such indigenous peoples and cultural communities, differently-abled persons, senior citizens, victims of calamities, victims of economic dislocation and the urban poor;
- c. The local government shall provide a scholarship program that is responsive to the demands of local and international industry as well as facilitate the enhancement of skills needed in the globalized economy;
- d. The local government shall provide a merit-based scholarship program selection process free from political accommodation where the Partner Academic Institution plays a leading and primary role in the implementation of the program;
- e. The local government shall promote and advance stakeholder participation in the design and implementation of the Scholarship program, which shall include both private and public entities as provided for in this code;
- f. The local government shall encourage partnerships with the private sector in terms of raising and mobilizing resources for the scholarship program through incentives, agreements, and other reasonable schemes;
- g. No individual shall be denied admission to program because of physical disability, political belief and affiliation, national origin, ancestry, race, religion, sex, sexual orientation, gender identity, gender expression and to the extent specified by this ordinance, age or veteran status be discriminated against.

SECTION 3. *Definition of Terms-*

- a. Scholarship Program - shall refer to the totality of the program.
- b. Scholarship Agreement – shall refer to the contract freely entered upon by the grantee and the city government represented by the City Mayor, with the conditions laid down by the ordinance and the implementing rules.
- c. Scholarship Grant – shall refer to the financial package covering the tuition and other fees in order to become bona fide students of an accredited academic institution.
- d. CSP – shall refer to the City Scholarship Program.
- e. Scholar – shall refer to the person who is granted such scholarship.
- f. The Board – shall refer to the policy and supervisory body of the scholarship program.
- g. The Committee –shall refer to the Scholarship Review and Monitoring Committee
- h. The Office – shall refer to the City Scholarship Office.
- i. Financial Assistance - shall refer to the monetary allowance given.
- j. Poor - Refers to individuals and families whose income fall below the poverty threshold as defined by the National Economic and Development Authority and/or cannot afford in a sustained manner to provide their minimum basic needs of food, health, education, housing and other essential amenities of life;
- k. Differently abled Persons - Disabled Persons are those suffering from restriction of different abilities, as a result of a mental, physical or sensory impairment, to perform an activity in the manner or within the range considered normal for a human being as provided in RA 7277 also known as the Magna Carta for Disabled Persons;
- l. Indigenous Cultural Communities/Indigenous Peoples — refer to a group of people or homogenous societies identified by self-ascription and ascription by others, who have continuously lived as organized community on communally bounded and defined territory, and who have, under claims of ownership since time immemorial, occupied, possessed and utilized such territories, sharing common bonds of language, customs, traditions and other distinctive cultural traits, or who have, through resistance to political, social and cultural inroads of colonization, non-indigenous religions and cultures, became historically differentiated from the majority of Filipinos as provided in RA 8371 also known as The Indigenous Peoples' Rights Act of 1997.”
- m. Stipend – shall refer to the cash allowance given to Performance-Based Scholars.
- n. 21st Century Skills – shall refer to a basket of skills, which focus on creativity, critical thinking, communication and collaboration. It also includes creativity and Innovation, critical thinking, problem solving, communication and collaboration.
- o. Memorandum of Agreement – a contract entered into between the local government unit and the Partner Academic Institution, which shall set forth the terms for admission in the scholarship program as well as the terms for maintaining the scholarship save those specifically provided in this ordinance, terms or conditions for its suspension or deferment, number of slots to be made available, the scholarship types to be made available, the procedure of payment, and related matters in consonance with the Partner Academic Institution’s scholarship standards and procedures.
- p. Technical Education - shall refer to the education process designed at post-secondary and lower tertiary levels, officially recognized as non-degree programs

103 aimed at preparing technicians, para-professionals and other categories of middle-
 104 level workers by providing them with a broad range of general education,
 105 theoretical, scientific and technological studies, and related job skills training.

106 q. Tertiary Education – shall refer to the stage of education following the secondary
 107 cycle which covers post-secondary non-degree diploma, Technical Vocational
 108 Education and Training, and higher education programs, including graduate
 109 education.

110 r. Graduate Courses – refer to higher education programs leading to a certificate,
 111 diploma, master's or doctorate degrees as may be authorized by the Commission on
 112 Higher Education;

113 s. Partner Academic Institution – shall refer to the duly-accredited academic
 114 institution, which the City Government has entered into a Memorandum of
 115 Agreement with and who undertakes to facilitate the implementation of the
 116 scholarship program embodied in this ordinance.
 117

118 **SECTION 4. *Profile of A City Scholar.*** - A City Scholar is a Filipino citizen
 119 committed to the service of the country and the city:
 120

121 (a) A City Scholar is a competent individual equipped with 21st century skills necessary
 122 to prosper in a globalized and diversified economy.

123 (b) A city scholar continues to learn and master his skill set to further expand his
 124 professional capacity.

125 (c) A City Scholar strives to live a lifestyle of integrity and compassion rooted in his
 126 belief of the inherent goodness of humanity.

127 (d) A City Scholar is dedicated in building strong relationships grounded in mutual
 128 respect.

129 (e) A City Scholar is dedicated to nation building expressed in his active involvement
 130 in school and in his immediate community.

131 (f) A City Scholar is involved not only in the fulfillment of his personal goals but also
 132 answer the greater demands of justice and citizenship.
 133

134 **SECTION 5. *Rules of Interpretation.*** - These provisions shall be liberally construed
 135 in favor of the scholar, consistent with their right to quality education and guided by the
 136 principle of social justice and equity.
 137

138 **ARTICLE II. SCHOLARSHIP TYPES**

139
 140 **SECTION 6. *Types.*** - The City scholarship program shall be composed of the
 141 following type, namely:
 142

143 (a) Performance-Based Type. This Type refers to the scholarship grant covering the
 144 whole duration of tertiary education and whose course is the personal choice of the
 145 grantee. They shall likewise receive a stipend.
 146

147 (b) The College Financial Assistance Type. This Type refers to the financial assistance
 148 given to deserving individuals who already enrolled in college but is unable to
 149 continue due to financial difficulties. This shall include those who can no longer
 150 enroll due to economic dislocation due to government-implemented projects in the
 151 city.
 152

153 (c) Income-Based Type. This type refers to the scholarship grant covering the whole
 154 duration of tertiary education and whose course options are identified by the

Scholarship Board in accordance with the demands of industry. They shall likewise receive financial assistance.

(d) Technical – Vocational Assistance Type. This type refers to the scholarship grant given to deserving individuals enrolled in technical – vocational courses as provide by this code. They shall likewise receive financial assistance.

(e) Research Grants Type. This type refers to the financial assistance given for their thesis or dissertation to individuals in the graduate and postgraduate levels whose potential service will benefit Cagayan de Oro City.

(f) Graduate Course Type. This type refers to the scholarship grant given to deserving individuals who shall pursue graduate studies as defined in this Ordinance. They shall likewise receive financial assistance.

SECTION 7. *Role of the Partner Academic Institutions* - The Partner Academic Institutions shall play a vital and primary role in the implementation of the ordinance. The selection process of potential scholars shall be administered by their respective scholarship offices based on their own admission rules save the specific qualifications set in this ordinance. The Office and the Partner Academic Institution shall likewise coordinate with each other for the determination of available slots, allocation of scholarship types, specific conditions for maintaining the scholarship, conditions for suspension or deferment, procedure of payment and other related matters which shall be embodied in the Memorandum of Agreement.

SECTION 8. *Authority to sign the Memorandum of Agreement*- The City Mayor shall have the authority to enter into a Memorandum of Agreement (MOA) with the Partner Academic Institution. The City Mayor shall provide a yearly report to the Board and The Sangguniang Panlungsod on the status of the scholarship programs.

ARTICLE III. QUALIFICATION

SECTION 9. *Qualifications for the Performance-Based Type*. - A high school graduate is qualified to avail of the program if he/she possesses the following qualifications:

- a. Filipino citizen;
- b. A resident of one of the barangays of the City for at least six (6) months;
- c. With a General Weighted Average of at least 85% or its equivalent;
- d. Graduate of any public or private high school in the city as certified by the school concerned and has not earned any college unit. If the applicant is a graduate from a school outside the City, his/her parents shall be bona fide residents of the City;
- e. Clean bill of health as certified by a duly licensed government physician;
- f. Has passed the entrance examination given by the college or university where he/she intends to enroll.

SECTION 10. *Qualifications for the Income-Based Type*. – A high school graduate is qualified to avail of the program if he/she possesses the following qualifications:

- a. Filipino citizen;
- b. A resident of one of the barangays of the City for at least six (6) months;
- c. Has a monthly income of less than Php 5,000 or the current poverty threshold as established by the Board through the recommendation of NEDA;

- d. With a General Weighted Average of at least 75% or its equivalent;
- e. Graduate of any public or private high school in the city as certified by the school concerned and has not earned any college unit. If the applicant is a graduate from a school outside the City, his/her parents shall be bona fide residents of the City;
- f. Clean bill of health as certified by a duly licensed government physician;
- g. Has passed the entrance examination given by the college or university where he/she intends to enroll.

SECTION 11. *Qualifications for the College Financial Assistance Type.* – An individual who enrolls in a tertiary course but is unable to continue due to dire financial difficulties, economic dislocation due to government implemented projects in the city, or natural calamities which occurred in the city, is qualified to avail of the program if he/she possesses the following qualifications:

- a. Filipino citizen;
- b. A resident of one of the barangays of the City for at least six (6) months;
- c. Clean bill of health as certified by a duly licensed government physician;
- d. With a General Weighted Average of at least 75% or its equivalent.

SECTION 12. *Qualification for Research Grants Type.* – An individual who enrolls in a masteral or doctoral degree with a thesis or dissertation whose potential service will benefit Cagayan de Oro City and falls within the guidelines provided for by the board is qualified to avail of this program if he or she has the following qualifications:

- a. Filipino citizen;
- b. The academic Institution in which he is enrolled has approved the research proposal;
- c. A resident of one of the barangays of the City for at least six (6) months;
- d. Clean bill of health as certified by a duly licensed government physician.

SECTION 13. *Qualification for Technical Vocational Scholarship.* – A high school graduate can avail this grant if he or she has the following qualifications:

- a. Filipino citizen;
- b. Resident of one of the barangays of the City for at least six (6) months;
- c. Clean bill of health as certified by a duly licensed government physician;
- d. Has passed the entrance examination given by the college or university where he/she intends to enroll.

SECTION 14. *Qualification for the Graduate Course Type* – An individual who enrolls in a graduate course is qualified to avail of this type if he or she has the following qualifications:

- a. Filipino citizen;
- b. A resident of one of the barangays of the City for at least six (6) months;
- c. Clean bill of health as certified by a duly licensed government physician;
- d. Has passed the entrance examination given by the college or university where he/she intends to enroll;

- e. Has demonstrated a strong commitment to nation-building and professional development in a specific field of endeavor as maybe be further defined by the implementing rules.

ARTICLE IV. SOCIAL PROTECTION

SECTION 15. *Guiding Principle.* - Subject to the specific qualifications provided in the various scholarship types, marginalized groups such as persons with disabilities, Indigenous Peoples, rebel returnees, solo parents, senior citizens and former detainees shall be given preference in the selection process subject to appropriate guidelines promulgated by the office as approved by the Board.

SECTION 16. *Identification.* - The Office, as approved by the Board, shall provide the rules and mechanisms to ensure the proper screening, authentication, and validation of the applicants coming from the marginalized groups and integrate such into the Memorandum of Agreement.

SECTION 17. *Role of the Partner Academic Institution for Social Protection* - The Office in coordination with the Partner Academic Institution may allocate the number of scholarship slots to be made available to one, some or all of the marginalized groups, which shall be embodied in the Memorandum of Agreement.

ARTICLE V. CONDITIONS FOR RENEWAL EVALUATION OF GRANTS AND DEFERMENT

SECTION 18. *General Conditions of the Grant.* - The scholarship grant under the Program shall be subject to the following conditions:

- a. It shall only apply to any school, college or university located within the City of Cagayan de Oro with level 2 accredited program and with an existing Memorandum of Agreement as defined in this ordinance;
- b. The scholar must be able to maintain the grade requirement as specified in the Memorandum of Agreement with the Partner Academic Institution in which he or she is enrolled.

SECTION 19. *Scholar evaluation for the Performance type.* - After each school semester, the Partner Academic Institution shall submit to the Committee the academic performance and/or records of the scholars and the Office shall evaluate the same and recommend to the Board for the continuation or for the cancellation of the grant, subject to the following conditions:

- a. The scholar must have enrolled in at least the minimum regular load required by the course curriculum;
- b. Shall have maintained an above-average grade as set by the Partner Academic Institution and embodied in the Memorandum of Agreement;
- c. Not to transfer residence unless it is required under the academic program of the Partner Academic Institution;
- d. Has not violated any conditions set forth by the Program as well as policies, rules and regulations of the institution where he/she is enrolled;
- e. Has not changed course twice after the scholarship has been approved subject to the specific rules and regulations provided by the Partner Academic Institution;

- f. Has not made any misrepresentation of data related to the obtaining of the scholarship, and/or terms and conditions of the scholarship; and
- g. Has not been meted an official sanction or penalty imposed on a scholar for misconduct after formal investigation conducted by the Student Affairs Office of the Partner Academic Institution.
- h. Not avail or accept any other scholarship grant while pursuing studies under the CSP;
- i. Attend to all activities of the Scholar's Organization in which the grantee/scholar is a member abide with every rule, regulation and/or policy as provided for in its Constitution and By-laws;
- j. Report and submit a copy of academic records/status at the end of every semester duly certified by the school;
- k. Report and submit certification of completion (transcript of records, diploma, etc.) of the grant certified by the school or university concerned to the Scholarship Committee;
- l. Not to take regular employment during the academic school-year.

SECTION 20. *Scholar evaluation for the college financial assistance type.* - After each school semester, the Dean or School Registrar shall submit to the Committee the academic performance and/or records of the scholars and the Committee shall evaluate the same and recommend to the Board for the continuation or for the cancellation of the grant, subject to the following conditions:

- a. The scholar must have enrolled in at least the minimum regular load required by the course curriculum;
- b. Not to transfer residence unless it is required under the academic program of the Partner Academic Institution;
- c. Shall have maintained the minimum scholarship requirement grade as set by the Partner Academic Institution and embodied in the Memorandum of Agreement;
- d. Has not violated any conditions set forth by the Program as well as policies, rules and regulations of the institution where he/she is enrolled;
- e. Has not changed course twice after the scholarship has been approved subject to the specific rules and regulations provided by the Partner Academic Institution;
- f. Has not made any misrepresentation of data related to the obtaining of the scholarship, and/or terms and conditions of the scholarship; and
- g. Has not been meted an official sanction or penalty imposed on a scholar for misconduct after formal investigation conducted by the Student Affairs Office of the Partner Academic Institution.
- h. Not avail or accept any other scholarship grant while pursuing studies under the CSP;
- i. Report and submit a copy of academic records/status at the end of every semester duly certified by the school;
- j. Attend to all activities of the Scholar's Organization in which the grantee/scholar is a member abide with every rule, regulation and/or policy as provided for in its Constitution and By-laws;
- k. Report and submit certification of completion (transcript of records, diploma, etc.) of the grant certified by the school or university concerned to the Scholarship Committee;

- 355 i. Not to take regular employment during the academic school-year.

356
357 **SECTION 21. Scholar evaluation for the Income-based Type.** - After each school
358 semester, the Dean or School Registrar shall submit to the Committee the academic
359 performance and/or records of the scholars and the Committee shall evaluate the same and
360 recommend to the Board for the continuation or for the cancellation of the grant, subject to
361 the following conditions:

- 362
363 a. The scholar must have enrolled in at least the minimum regular load required by the
364 course curriculum;
365 b. Not to transfer residence unless it is required under the academic program of the
366 Partner Academic Institution;
367 c. Shall have maintained the minimum scholarship requirement grade as set by the
368 Partner Academic Institution and embodied in the Memorandum of Agreement;
369 d. Has not violated any conditions set forth by the Program as well as policies, rules
370 and regulations of the institution where he/she is enrolled;
371 e. Has not changed course twice after the scholarship has been approved subject to the
372 specific rules and regulations provided by the Partner Academic Institution;
373 f. Has not made any misrepresentation of data related to the obtaining of the
374 scholarship, and/or terms and conditions of the scholarship;
375 g. Has not been meted an official sanction or penalty imposed on a scholar for
376 misconduct after formal investigation conducted by the Student Affairs Office of the
377 Partner Academic Institution.
378 h. Not avail or accept any other scholarship grant while pursuing studies under the
379 CSP;
380 i. Report and submit a copy of academic records/status at the end of every semester
381 duly certified by the school;
382 j. Report and submit certification of completion (transcript of records, diploma, etc.)
383 of the grant certified by the school or university concerned to the Scholarship
384 Committee;
385 k. Attend to all activities of the Scholar's Organization in which the grantee/scholar is a
386 member abide with every rule, regulation and/or policy as provided for in its
387 Constitution and By-laws;
388 l. Not to take regular employment during the academic school-year.

389
390 **SECTION 22. Scholar evaluation for the Technical-Vocational Assistance Type.** -
391 After each school semester, the Dean or School Registrar shall submit to the Committee the
392 academic performance and/or records of the scholars and the Committee shall evaluate the
393 same and recommend to the Board for the continuation or for the cancellation of the grant,
394 subject to the following conditions:

- 395
396 a. The scholar must have enrolled in at least the minimum regular load required by the
397 course curriculum;
398 b. Not to transfer residence unless it is required under the academic program of the
399 Partner Academic Institution;
400 c. Shall have maintained the minimum scholarship requirement grade as set by the
401 Partner Academic Institution and embodied in the Memorandum of Agreement;

- d. Has not violated any conditions set forth by the Program as well as policies, rules and regulations of the institution where he/she is enrolled;
- e. Has not changed course twice after the scholarship has been approved subject to the specific rules and regulations provided by the Partner Academic Institution;
- f. Has not made any misrepresentation of data related to the obtaining of the scholarship, and/or terms and conditions of the scholarship; and
- g. Has not been meted an official sanction or penalty imposed on a scholar for misconduct after formal investigation conducted by the Student Affairs Office of the Partner Academic Institution.
- h. Not avail or accept any other scholarship grant while pursuing studies under the CSP;
- i. Report and submit a copy of academic records/status at the end of every semester duly certified by the school;
- j. Attend to all activities of the Scholar's Organization in which the grantee/scholar is a member abide with every rule, regulation and/or policy as provided for in its Constitution and By-laws;
- k. Report and submit certification of completion (transcript of records, diploma, etc.) of the grant certified by the school or university concerned to the Scholarship Committee;
- l. Not to take regular employment during the academic school-year.

SECTION 23. *Scholar evaluation for the Research Grant Type.* - After each school semester, the Dean or School Registrar shall submit to the Committee the academic performance and/or records of the scholars and the Committee shall evaluate the same and recommend to the Board for the continuation or for the cancellation of the grant, subject to the following conditions:

- a. The scholar must have enrolled in at least the minimum regular load required by the course curriculum;
- b. Not to transfer residence unless it is required under the academic program of the Partner Academic Institution;
- c. Shall have maintained the minimum scholarship requirement grade as set by the Partner Academic Institution and embodied in the Memorandum of Agreement;
- d. Has not violated any conditions set forth by the Program as well as policies, rules and regulations of the institution where he/she is enrolled;
- e. Attend to all activities of the Scholar's Organization in which the grantee/scholar is a member abide with every rule, regulation and/or policy as provided for in its Constitution and By-laws;
- f. Has not changed course twice after the scholarship has been approved subject to the specific rules and regulations provided by the Partner Academic Institution;
- g. Has not made any misrepresentation of data related to the obtaining of the scholarship, and/or terms and conditions of the scholarship; and
- h. Has not been meted an official sanction or penalty imposed on a scholar for misconduct after formal investigation conducted by the Student Affairs Office of the Partner Academic Institution.
- i. Not avail or accept any other scholarship grant while pursuing studies under the CSP;

- j. Report and submit a copy of academic records/status at the end of every semester duly certified by the school;
- k. Report and submit certification of completion (transcript of records, diploma, etc.) of the grant certified by the school or university concerned to the Scholarship Committee;

SECTION 24. Scholar evaluation for the Graduate Studies Type. - After each school semester, the Dean or School Registrar shall submit to the Committee the academic performance and/or records of the scholars and the Committee shall evaluate the same and recommend to the Board for the continuation or for the cancellation of the grant, subject to the following conditions:

- a. The scholar must have enrolled in at least the minimum regular load required by the course curriculum;
- b. Not to transfer residence unless it is required under the academic program of the Partner Academic Institution;
- c. Shall have maintained the minimum scholarship requirement grade as set by the Partner Academic Institution and embodied in the Memorandum of Agreement;
- d. Has not violated any conditions set forth by the Program as well as policies, rules and regulations of the institution where he/she is enrolled;
- e. Has not changed course twice after the scholarship has been approved subject to the specific rules and regulations provided by the Partner Academic Institution;
- f. Has not made any misrepresentation of data related to the obtaining of the scholarship, and/or terms and conditions of the scholarship; and
- g. Attend to all activities of the Scholar's Organization in which the grantee/scholar is a member abide with every rule, regulation and/or policy as provided for in its Constitution and By-laws;
- h. Has not been meted an official sanction or penalty imposed on a scholar for misconduct after formal investigation conducted by the Student Affairs Office of the Partner Academic Institution.
- i. Not avail or accept any other scholarship grant while pursuing studies under the CSP;
- j. Report and submit a copy of academic records/status at the end of every semester duly certified by the school;
- k. Report and submit certification of completion (transcript of records, diploma, etc.) of the grant certified by the school or university concerned to the Scholarship Committee;
- l. Attend to all activities of the Scholar's Organization in which the grantee/scholar is a member abide with every rule, regulation and/or policy as provided for in its Constitution and By-laws;

SECTION 25. Suspension of the Grant – Subject to the specific rules of the Partner Academic Institutions and the Memorandum of Agreement, the scholar can ask for the suspension of of his or her scholarship grant upon a letter addressed to the office stating the reasons thereof. The following shall be basis for suspending the grant:

- a. Health concerns such as but not limited to sickness, maternity or disability.
- b. Academic consideration
- c. Other conditions beyond the control of the scholar

The office shall review the request and shall forward such to the Board for consideration. It shall then be communicated to the Partner Academic Institution for appropriate action.

ARTICLE VI. SCHOLARSHIP PROGRAM ASSISTANCE

SECTION 26. *Program Assistance.* – Stipend shall be further allocated to the scholars under the performance-based type. The rates of the stipend and financial assistance shall be set and recommended by the Office with approval of the Board as further defined by the Implementing Rules.

ARTICLE VII. THE SCHOLARSHIP BOARD

SECTION 27. *Scholarship Board; creation, composition and per diem.* – A Scholarship Board is hereby created to oversee the Program, which shall be composed of the following:

- a. The City Mayor, as Chairperson
- b. The Chairman of the Committee on Education of the Sangguniang Panlungsod, as Vice-chairperson;
- c. Representative from Higher Educational Institution, as member;
- d. Representative from the Business Sector, as member;
- e. Representative from the Commission on Higher Education, as member;
- f. Representative from the Department of Education, as member;
- g. The President of the Sangguniang Kabataan (SK) Federation, as member;
- h. Accredited Civil Society Organization representing the marginalized sector, as member;
- i. Representative from the City Social Welfare and Development Office, as member;
- j. Representative from the Technical Education and Skills Development Authority, as member;
- k. Representative from the Scholarship Office, as member.

The members of this Board shall be appointed by the City Mayor and shall hold office for a term of three (3) years, and shall serve without any compensation except a per diem of Five Hundred Pesos (P500.00) for every meeting actually attended which shall not exceed two (2) meetings per month.

SECTION 28. *Board powers and functions.* – The Board shall have the following powers and functions:

- a. Formulate guidelines, rules and regulations for the implementation of this program and designate a Secretariat to handle the administrative aspect thereof;
- b. To identify, review, and accredit academic institutions which qualifies as a Partner Academic Institution for purposes of implementing the scholarship program;
- c. To create the course selection menu guided by the industry demands in consultation with TESDA, PESO and other allied agencies;
- d. Lay down policies and guidelines for the operation of a “Scholarship Agreement” or “Adopt A Student” program by individuals or corporations who desire to participate in this undertaking;

- e. To prepare the Memorandum of Agreement between the Partner Academic Institution and the local government unit;
- f. To constitute the Scholarship Review and Monitoring Committee;
- g. Recommend the budget allocation for the program;
- h. Solicit the participation, cooperation and assistance of owners or administrators of schools within the City of Cagayan de Oro and enter into any agreement beneficial pursuant to the purpose of this program;
- i. Avail of professional and technical assistance from qualified consultants and agencies to continually upgrade and enhance the Program's capabilities; and
- j. Give financial reward for exemplary graduates;
- k. To periodically review the code and recommend amendments if necessary;
- l. Perform such other functions to ensure its continuous implementation.

ARTICLE VIII. SCHOLARSHIP REVIEW AND MONITORING COMMITTEE

SECTION 29. *Scholarship Review and Monitoring Committee; creation, composition and per diem.* – A Scholarship Selection Committee is hereby created to supervise and review the scholars who are accepted by the Partner Academic Institution, which shall be composed of the following:

- a. The Committee on Education Chairman of the Sangguniang Panlungsod as The Scholarship Review and Monitoring Committee Chairman;
- b. Representative from the Commission on Higher Education;
- c. Representative from the Department of Education;
- d. Representative from Technical Education and Skills Development Authority;
- e. Representative from the City Scholarship Office;
- f. Representative from the Higher Educational Institutions.

The members of this Committee shall come from the Board and appointed by the same body through a majority vote. They shall hold office for a term of one (1) year and shall serve without any compensation except a per diem of Five Hundred Pesos (P500.00) for every meeting actually attended which shall not exceed two (2) meetings per month.

SECTION 30. *Functions.* - The committee shall have the following functions:

- a. Establish the operational procedure for oversight, review and evaluation of accepted scholars in all types in coordination with Partner Academic Institution;
- b. Coordinate with the Partner Academic Institution in streamlining the selection process based on the criteria set forth in this ordinance and the Memorandum of Agreement;
- c. Recommend to the Board the disqualification or suspension of the grant due to violation of the policy or contract after due notice and hearing.

ARTICLE IX. THE SCHOLARSHIP OFFICE

SECTION 31. *Creation.* - (a) There shall be created the City Scholarship Office which shall be within the operational structure of the City Social Welfare and Development Office.

(b) The Function of the City Scholarship Office - The Office shall have the following functions:

- a. Provide technical assistance to the Scholarship Board in the formulation of policy directions
- b. Serve as secretariat to the Scholarship Board;
- c. Shall monitor the implementation of the program in all the Partner Academic Institution;
- d. Conduct the mandatory and continuing monitoring and mentoring to the various grantees;
- e. Coordinate with the other offices in harmonizing the scholarship opportunities of various government agencies;
- f. To undertake such action projects as may be necessary to promote the attainment of the objectives and purposes of this ordinance;
- g. To coordinate with any department, division, office, or any instrumentality of the City Government of Cagayan de Oro or of the national government for such assistance as it may require in the performance of its functions.
- h. Perform such other functions as may be prescribed by law, ordinance require in accordance to the general mandate of the office;

(c) Personnel and functions of the City Scholarship Office. - The following staff and their functions shall comprise the City Scholarship Office:

(1) The City Scholarship Division Head shall have the following function:

- i. Direct all operations of the Office;
- ii. Establish procedures for the effective operation of the Office;
- iii. Submit Quarterly Report on the status of the Scholarship programs, regulations in force and other pertinent information and recommendations to the Board and to other relevant agencies;
- iv. Delegate any function and tasks to competent staff of the Office;
- v. Prepares and submits the annual and supplemental budgets of the Office following existing budgetary rules and regulations;
- vi. Subject to the approval of the City Mayor and recommendation from the Board, arrange for donations, grants, gifts, and to implement sports plans, programs, and policies;
- vii. Performs such other functions as may be assigned by the Office of the City Mayor or as recommended by the Board;
- viii. Represent Cagayan de Oro City in any regional, national or international forum, meeting and functions related to scholarship program development together.

(2) The Assistant Division Chief shall have the following functions:

- i. Assists the Division Head in the operation of the Office and implementation of the program;
- ii. Oversees the operation of the other sections as well as monitor the performance of the officers and staff;

643 iii. Performs all duties incidental to the office and those that may be
644 delegated or assigned to her/him by the City Scholarship Officer;

645 (3) The Records Section Officer shall have the following functions:

- 646
- 647 i. Develops and maintains systematic record keeping systems;
- 648 ii. Develops and maintains information of scholars who have concluded
649 their grants in order to track and monitor their professional
650 development;
- 651 iii. Compile and maintain documents relating to the scholar's personal
652 profiles, performance ratings, income-data, and other pertinent
653 documents and information required by the ordinance and the rules;

654

655 (4) The Guidance and Counseling Officer shall have the following functions:

- 656
- 657 i. Coordinate with the Partner Academic Institution in the development of
658 a counseling plan with modern methods of teaching and mentoring;
- 659 ii. Conduct group or individual counseling sessions to assist students with
660 problems or concerns;
- 661 iii. Assess scholar's attributes and help them realize their strengths;
- 662 iv. Identify behavioral problems or at-risk students and act appropriately;
- 663 v. Cooperate with parents and teachers as well as other interested parties;

664

665 (5) The Promotion and Marketing Officer shall have the following functions:

- 666
- 667 i. Increase public awareness, through various media platforms on City
668 Scholarship Program;
- 669 ii. Conduct regular promotion and facilitate the accreditation process as
670 provided for by this ordinance;
- 671 iii. In cooperation with the whole office and other agencies of government,
672 organize and implement a yearly Scholarship Exposition where various
673 private and public scholarship programs will be made accessible to the
674 wider public.

675

676 (e) Other Personnel of the City Scholarship Office – the local government unit, upon
677 the recommendation of the Scholarship Board, may provide additional staffing
678 requirements in the office and shall be appointed by the Local Chief Executive in whatever
679 status deemed appropriate, and in accordance with the civil service rules and regulations.

680

681 **ARTICLE X. MENTORING AND COACHING**

682

683 **SECTION 32.** The Office through the Guidance and Counseling Officer shall
684 coordinate with Partner Academic Institutions on the streamlining of their counseling and
685 coaching program to meet the following goals:

686

- 687 (a) To help the scholar adjust in an academic setting;
- 688 (b) Facilitate the creation of peer support groups among the various scholars to be a
689 support network for academic, professional and personal needs;
- 690 (c) To mentor the scholar in assessing his or her strengths, weakness and draw a
691 workable strategy for personal development;

- (d) To coach the scholar in proper time management, work ethic, professional values and other important skills.

ARTICLE X. THE ALUMNI NETWORK

SECTION 33. *Scholar alumni network.* The Office shall likewise monitor the work status of the alumni of the scholarship program, create an updated database, and organize regular alumni gathering to strengthen scholarship support and community service.

ARTICLE XI. THE CITY SCHOLARSHIP FUND

SECTION 34. *The City Scholarship Budget Allocation.* –The existing fund allocated under the College Scholarship Program Ordinance No. 5368-96, as amended, shall be increased by 40%. It shall be set aside as the City Scholarship Fund to support scholarship program and activities of the city such as, but not limited to, scholar financial assistance, tuition, fees, allowances, awards and recognition for scholars. It shall be increased by not less than ten percent (10%) annually henceforth.

SECTION 35. The Board, in consonance with the existing laws on fund management, shall monitor and evaluate the use and disbursement of the City Scholarship Fund based on the recommended allocation by the Office as incorporated in the local development plans and annual work and financial plan.

SECTION 36. Unexpended City Scholarship Fund shall accrue to the scholarship trust fund solely for the purpose of supporting the Scholarship Program of the City within the next five (5) years. Any such amount still not fully utilized after five (5) years shall revert back to the general fund and will be available for other social services to be identified by the Sangguniang Panlungsod.

ARTICLE XII. THE SCHOLARSHIP TRUST FUND

SECTION 37. *The Scholarship Trust Fund.* - There is hereby created a trust fund, to be known as the City Scholarship Trust Fund. Said trust fund, which shall be used exclusively for the development and expansion of the City Scholarship program, but not to include salaries and allowances, shall be funded out of the following:

- (a) Unexpended city scholarship fund
- (b) Donations given by private donors
- (c) All interest income of the trust fund

The trust fund shall be administered by the Board in accordance with exiting government auditing rules and regulations.

ARTICLE XII. TRANSITORY AND FINAL PROVISIONS

SECTION 38. *Transition* – All existing scholarship programs implemented by the local government unit shall be transferred and supervised by the Office upon the effectivity of the ordinance.

SECTION 39. *Technical Working Group.* - A Technical Working Group shall be constituted by the Board to prepare the Implementing Rules and Regulations of this ordinance, which shall become effective upon the approval of the Mayor.

SECTION 40. *Separability Clause.* - If, for any reason or reasons, any part or provision of this ordinance shall be declared unconstitutional by any competent authority,

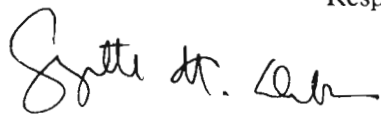
the remaining parts or provisions not affected thereby shall continue to be in full force and effect.

SECTION 41. Repealing Clause. - Ordinance Nos. 5368-96, 6918-99, 7545-2000, 8978-2003, 8978-2003, 12757-2014, and xxx-2017 are hereby repealed and all ordinances, executive orders, rules or regulations, or any part thereof, inconsistent with any provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 42. Effectivity Clause. - This ordinance shall take effect 15 days immediately after publication. Let copies of this Ordinance be furnished to all persons and offices concerned for their information and guidance.

APPROVED.

Respectfully filed:


SUZETTE G. MAGTAJAS-DABA
Author


IAN MARK Q. NACAYA
Author

