



18th CITY COUNCIL

Cagayan de Oro

AGENDA



109th Regular Session
Monday / December 17, 2018
2:30 PM
Session Hall


HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



cagayan
de Oro
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



December 14, 2018

THE HONORABLE MEMBERS

18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **109th Regular Session** of the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 17 December 2018 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS

18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

First District

Second District

HON. ZALDY O. OCON
CITY COUNCILOR

HON. NADYA EMANO-ELIPE
CITY COUNCILOR

HON. LORDAN G. SUAN
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. EDNA M. DAHINO
CITY COUNCILOR

HON. DOMETILO C. ACENAS JR.
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. IAN MARK O. NACAYA
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. LEON D. GAN JR.
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. TEODULFO E. LAO JR.
CITY COUNCILOR

HON. ANNIE Y. DABA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

HON. REUBEN R. DABA
CITY COUNCILOR

HON. ENRICO D. SALCEDO
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

**AGENDA OF THE 109TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 17 DECEMBER 2018**

Order of Business

- A. CALL TO ORDER BY THE HONORABLE CHAIR AND PRESIDING OFFICER**
- B. INVOCATION BY THE PAN DE SAN NICOLAS CHOIR**
- C. SINGING OF THE NATIONAL ANTHEM (BY THE PAN DE SAN NICOLAS CHOIR)**
- D. SINGING OF THE CAGAYAN DE ORO MARCH (BY THE PAN DE SAN NICOLAS CHOIR)**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE CITY SECRETARY**
- F. READING, CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON DECEMBER 10, 2018
(SEE APPENDIX "A" / Pages 1-20)**
- G. ON APPEARANCE:**

- 1. PROPOSED MOTION NO. 2018-05** - to hear, in aid of legislation, the Macajalar Bay Development Alliance, re: Macajalar Bay Integrated Coastal Management Plan, among other concerns.
(SEE APPENDIX "B" / Pages 21-70)

INVITED: **MS. KIMBERLY MAGDUGO**
MACAJALAR BAY DEVELOPMENT ALLIANCE

Document/s on file:

- *Macajalar Bay Integrated Coastal Management Plan*

H. AGENDA PROPER:

- 1) A. PROPOSED RESOLUTION NO. 2018-289** – returning to the Barangay Council of **Barangay No. 16**, this City, its Ordinance No. 3-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱2,100,315.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "C" / Pages 71-83)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 18, 2018*
- *Indorsement of the City Budget Officer*
- *Annual Budget CY2019 Technical Review Analysis Sheet by the LFC*
- *Budget Message / Ordinance No. 3-2018, Series of 2018 of Barangay No. 16*
- *Budget of Expenditures and Sources of Financing, FY2019*
- *Resolution No.10-2018, series of 2018 of Barangay No. 16*
- *Barangay Development Council Resolution No. 01-2018*
- *Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019*
- *List of Projects Chargeable Against the 20% Development Fund, FY2019*

- *Plantilla of Personnel, FY 2019 / Summary- General Services-Job Order*
- *Major Final Output (MFO) / Statement Statutory and Contractual Obligations CY 2019*
- *Certified Statement of Income / Certification issued by the Barangay*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

B. PROPOSED RESOLUTION NO. 2018-290 – returning to the Barangay Council of **Baikingon**, this City, its Ordinance No. 3-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱4,098,868.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "D" / Pages 84-96)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018*
- *Indorsement of the City Budget Officer*
- *Annual Budget CY2019 Technical Review Analysis Sheet by the LFC*
- *Budget Message / Ordinance No. 3-2018, Series of 2018 of Barangay Baikingon*
- *Plantilla of Personnel, FY 2019 / Certification issued by the Barangay*
- *Personnel Schedule CY 2018 / Budget of Expenditures and Sources of Financing, FY2019*
- *Major Final Output (MFO) / Statement Statutory and Contractual Obligations CY 2019*
- *Barangay Development Council Resolution No. 02-2018*
- *Barangay Resolution No. 44-2018, Series of 2018*
- *PS Limitation based on Actual Income CY2017 / Certified Statement of Income*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

C. PROPOSED RESOLUTION NO. 2018-291 – returning to the Barangay Council of **Bayanga**, this City, its Ordinance No. 3-2018, Series of 2019, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱4,297,875, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E" / Pages 97-109)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018*
- *Indorsement of the City Budget Officer*
- *Annual Budget CY2019 Technical Review Analysis Sheet by the LFC*
- *Budget Message / Ordinance No. 3-2018, Series of 2018 of Barangay Bayanga*
- *Budget of Expenditures and Sources of Financing, FY2019*
- *Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019*
- *Statement Statutory and Contractual Obligations CY 2019*
- *Major Final Output (MFO) / Certified Statement of Income*
- *Certification issued by the Barangay*
- *Barangay Development Council Resolution No. 02-2018 / Barangay Resolution No. 29-2018, Series of 2018*
- *FY 2019 Annual Investment Program (AIP) / Plantilla of Personnel, FY 2019*
- *Summary- General Services-Job Order*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

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COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

D. PROPOSED RESOLUTION NO. 2018-292 – returning to the Barangay Council of **Dansolihon**, this City, its Ordinance No. 3-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱5,749,535.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "F" / Pages 110-121)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Annual Budget CY2019 Technical Review Analysis Sheet by the LFC
- Budget Message / Ordinance No. 3-2018, Series of 2018 of Barangay Dansolihon
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- Plantilla of Personnel, FY 2019 / Summary- General Services-Job Order
- FY 2019 Annual Investment Program (AIP) / Major Final Output (MFO)
- Statement Statutory and Contractual Obligations CY 2019 / Certified Statement of Income
- Barangay Development Council Resolution No. 02-2018, Series of 2018
- Barangay Resolution No. 10-2018, Series of 2018
- Certification issued by the Barangay

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

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COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

E. PROPOSED RESOLUTION NO. 2018-293 – returning to the Barangay Council of **Iponan**, this City, its Ordinance No. 1, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱18,936,681.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "G" / Pages 122-130)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Annual Budget CY2019 Technical Review Analysis Sheet by the LFC
- Ordinance No. 1, Series of 2018 of Barangay Iponan
- Budget of Expenditures and Sources of Financing, FY2019
- Certified Statement of Income / Actual Income Expenditure CY 2016 & 2017
- Income and Expenditure Estimates Cy 2018 / Actual and Estimated Output
- Summary- General Services-Job Order
- Barangay Development Council Resolution No. 001-005-18, Series 2018
- Certification issued by the Barangay
- Personnel Schedule
- Resolution No. 01-006-18 (AIP Adoption)
- CY 2018 Annual Investment Program (AIP) CY 2018

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

- COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

- COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- F. PROPOSED RESOLUTION NO. 2018-294** – returning to the Barangay Council of **Lumbia**, this City, its Ordinance No. 4-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱218,799,861.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "H" / Pages 131-143)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Annual Budget CY2019 Technical Review Analysis Sheet by the LFC
- Budget Message / Ordinance No. 4-2018, Series of 2018 of Barangay Lumbia
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against 20% Development Fund CY2019
- Certified Statement of Income / Plantilla of Personnel FY2019
- Statement of Statutory and Contractual Obligations
- Resolution No. 22-2018, Series of 2018 (AIP Approval)
- Barangay Development Council Resolution No. 02-2018 (AIP Adoption)
- Major Final Output / Certification issued by the Barangay
- Certified Statement of Income / FY 2019 Annual Investment Program (AIP)

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

- COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

- COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 2) A. PROPOSED RESOLUTION NO. 2018-295** – returning to the Barangay Council of **Barangay No. 9**, this City, its Ordinance No. 002, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "I" / Pages 144-152)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 002, Series of 2018 of Barangay No. 9 / Supplemental Budget No. 1 CY 2018 (LBP) CY 2018
- Certification issued by the City Accountant (funds are available)
Computation of Actual Income and Actual Expenses 2017
- Resolution No. 001-2018, Series of 2018
- CY2018 Supplemental Investment Program

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

- COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

- COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

B. PROPOSED RESOLUTION NO. 2018-296 – returning to the Barangay Council of **Barangay No. 14**, this City, its Ordinance No. 002, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "J" / Pages 153-160)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 002, Series of 2018 of Barangay No. 14
- Supplemental Budget No. 1 CY 2018 (LBP) CY 2018
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COUNCILOR ENRICO D. SALCEDO, MEMBER

COUNCILOR JAY R. PASCUAL, MEMBER

COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

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COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

C. PROPOSED RESOLUTION NO. 2018-297 – returning to the Barangay Council of **Barangay No. 15**, this City, its Ordinance No. 03, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "K" / Pages 161-168)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated October 19, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 03-18, Series of 2018 of Barangay No. 15
- Supplemental Budget No. 1 CY 2018 (LBP)
- Unnumbered Resolution of Office of the SK
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017
- General Services-Job Order

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COUNCILOR ENRICO D. SALCEDO, MEMBER

COUNCILOR JAY R. PASCUAL, MEMBER

COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

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COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

D. PROPOSED RESOLUTION NO. 2018-298 – returning to the Barangay Council of **Barangay No. 31**, this City, its Ordinance No. 02, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "L" / Pages 169-176)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 02, Series of 2018 of Barangay No. 31
- Supplemental Budget No. 1 CY 2018 (LBP)
- Resolution No. 02, Series of 2018 of Office of the SK
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- E. PROPOSED RESOLUTION NO. 2018-299**– returning to the Barangay Council of **Barangay No. 33**, this City, its Ordinance No. 02, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "M" / Pages 177-184)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 02, Series of 2018 of Barangay No. 33
- Supplemental Budget No. 1 CY 2018 (LBP)
- Resolution No.002-2018, Series of 2018 of Office of the SK
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- F. PROPOSED RESOLUTION NO. 2018-300** – returning to the Barangay Council of **Bayabas**, this City, its Ordinance No. 02-18, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "N" / Pages 185-193)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 02-18, Series of 2018 of Barangay Bayabas
- Supplemental Budget No. 1 CY 2018 (LBP)
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

G. PROPOSED RESOLUTION NO. 2018-301 – returning to the Barangay Council of **Bayanga**, this City, its Ordinance No. 2-S-2018, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "O" / Pages 194-201)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 2-S-2018, Series of 2018 of Barangay Bayanga
- Supplemental Budget No. 1 CY 2018 (LBP)
- Resolution No. 001-2018, Series of 2018 of the Office of SK
- Certification issued by the City Accountant (funds are available)

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

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COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

H. PROPOSED RESOLUTION NO. 2018-302 – returning to the Barangay Council of **Bugo**, this City, its Ordinance No. 006-18, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity..

(SEE APPENDIX "P" / Pages 202-210)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No.006-18, Series of 2018 of Barangay Bugo
- Supplemental Budget No. 1 CY 2018 (LBP)
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

I. PROPOSED RESOLUTION NO. 2018-303 – returning to the Barangay Council of **Camaman-an**, this City, its Ordinance No. 115, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said

Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "Q" / Pages 211-218)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No.115, Series of 2018 of Barangay Camaman-an
- Supplemental Budget No. 1 CY 2018 (LBP)
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017
- Personnel Schedule CY2018

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

J. PROPOSED RESOLUTION NO. 2018-304 – returning to the Barangay Council of **Tablon**, this City, its Ordinance No. 04-10-2018, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "R" / Pages 219-226)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 04-10-2018, Series of 2018 of Barangay Tablon
- Supplemental Budget No. 1 CY 2018 (LBP)
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

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COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

K. PROPOSED RESOLUTION NO. 2018-305 – returning to the Barangay Council of **Tignapoloan**, this City, its Ordinance No. 002, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "S" / Pages 227-234)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No.002, Series of 2018 of Barangay Tignapoloan / Supplemental Budget No. 1 CY 2018 (LBP)
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017 / Supplemental Procurement Program

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

L. PROPOSED RESOLUTION NO. 2018-306 – returning to the Barangay Council of **Barangay No. 6**, this City, its Ordinance No. 01, Series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "T" / Pages 235-242)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 10, 2018
- Indorsement of the City Budget Officer
- Supplemental Budget No. 1 Technical Review Analysis Sheet
- Ordinance No. 01, Series of 2018 of Barangay No. 6
- Supplemental Budget No. 1 CY 2018 (LBP) CY 2018
- Certification issued by the City Accountant (funds are available)
- Computation of Actual Income and Actual Expenses 2017
- Annual Supplies Procurement Program CY 2018
- CY2018 Supplemental Investment Program

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COUNCILOR ENRICO D. SALCEDO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR MARIA LOURDES S. GAANE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

3) PROPOSED ORDINANCE NO. 2018-212 – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the Xavier University, represented by its President, Fr. Roberto C. Yap, S.J., through its School of Education Dean, Dr. Jovelyn G. Delosa, PhD, covering the collaboration of the parties in providing learning opportunity for the benefit of the City's street children and out-of-school youth thru the XU Night School Program (NSP), under the terms and conditions stipulated therein.

(SEE APPENDIX "U" / Pages 243-250)

Document/s on file:

- Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated October 20, 2018
- Letter of the City Mayor Oscar S. Moreno dated September 13, 2018
- Opinion of the City Legal Office dated September 13, 2018
- Draft MOA

COMMITTEE SPONSOR/S:

COMMITTEE ON **EDUCATION**

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COUNCILOR SUZETTE G. MAGTAJAS-DABA, CHAIRPERSON
COUNCILOR MARIA LOURDES S. GAANE, MEMBER
COUNCILOR REUBEN R. DABA, MEMBER
COUNCILOR ROMEO V. CALIZO, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 4) PROPOSED ORDINANCE NO. 2018-213** – authorizing the Honorable City Mayor Oscar S. Moreno to sign for Conformity on Subdivision Plans of the herein properties owned by the City Government of Cagayan de Oro, in compliance with the requirement of the Department of Environment and Natural Resources-Land Management Bureau -10, to wit:

Name of Housing Project	Location
a) Cagayan de Oro Resettlement and Socialized Housing Project 2	Manuel Vega St., Consolacion, Cagayan de Oro
b) Puntod Socialized Housing Project - Phase I	Alcantara Compound District 5, Puntod, Cagayan de Oro City
c) Adelfa Extension Carmen Socialized Housing Project	Zone 9, Macanhan, Carmen, Cagayan de Oro City

(SEE APPENDIX "V" / Pages 251-256)

Document/s on file:

- Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated October 29, 2018
- Letter of the City Mayor Oscar S. Moreno dated October 24, 2018
- Letter of the CLENRO dated December 10, 2018
- Letter of the Office of the Regional Executive Director, DENR-10
- Transfer Certificate of Titles
- Declaration of Real Property

COMMITTEE SPONSOR/S:

COMMITTEE ON SUBDIVISION AND LANDED ESTATE	-	COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 5) PROPOSED ORDINANCE NO. 2018-214** – approving the application of the National Housing Authority, Regional Office No. 10, represented by its Regional Manager, Engr. Judy A. Fernandez, for Alteration of Plan of a portion of Macabalan-Puntod Slum Improvement Resettlement (MAPUSIR) Project, with an area of 1.2095 has., by re-blocking and resizing of the herein specified lots.

(SEE APPENDIX "W" / Pages 257-263)

Document/s on file:

- Endorsement of City Vice Mayor Raineir Joaquin V. Uy dated June 19, 2018
- Endorsement of City Housing Board. dated March 21, 2018
- Endorsement of the City Planning & Devt. Office dated March 23, 2018
- Final Recommendation for Alteration of Plan
- Technical Evaluation of the City Engineer's Office dated March 13, 2018
- Certification of MAPUSIR Homeowners (interposing no objection)
- Transfer Certificate of Title (T-176040)
- Altered and Original Plan

COMMITTEE SPONSOR/S:

COMMITTEE ON SUBDIVISION AND LANDED ESTATE	-	COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 6) PROPOSED RESOLUTION NO. 2018-307** – approving and/or adopting the Annual Investment Program (AIP) of Cagayan de Oro covering Programs, Activities and Projects (PAPs) for CY 2019.

(SEE APPENDIX "X" / Pages 264-266 and Separate Book)

Document/s on file:

- Endorsement of City Vice Mayor Raineir Joaquin V. Uy dated October 26, 2018
- City Development Council Resolution No. 2 (S. 2018)

- *City Development Council Resolution No. 4 (S. 2018)*
- *AIP for CY 2019*

COMMITTEE SPONSOR/S:

COMMITTEE ON **PLANNING AND DEVELOPMENT**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
COUNCILOR ZALDY O. OCON, MEMBER
COUNCILOR EDNA M. DAHINO, MEMBER
COUNCILOR JAY R. PASCUAL, MEMBER
COUNCILOR GEORGE S. GOKING, MEMBER
COUNCILOR TEODULFO E. LAO, JR., MEMBER
COUNCILOR ANNIE Y. DABA, MEMBER
COUNCILOR SUZETTE MAGTAJAS-DABA, MEMBER
COUNCILOR REUBEN R. DABA, MEMBER
COUNCILOR YAN LAM LIM, MEMBER
COUNCILOR JOHN MICHAEL L. SENO, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

**MINUTES OF THE 108TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 10 DECEMBER 2018**

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 4:15 P.M.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **ZALDY O. OCON**, PRESIDING OFFICE PROTEMPORE
- City Councilor **LORDAN G. SUAN**
- City Councilor **EDNA M. DAHINO**
- City Councilor **JAY R. PASCUAL**
- City Councilor **GEORGE S. GOKING**
- City Councilor **ANNIE Y. DABA**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **REUBEN R. DABA**

Second District:

- City Councilor **MARIA LOURDES S. GAANE, M.D.**
- City Councilor **DOMETILO C. ACENAS, JR.**
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER-COALITION
- City Councilor **SUZETTE G. MAGTAJAS-DABA**
- City Councilor **TEODULFO E. LAO, JR.**, ASST. MAJORITY FLOOR LEADER- COALITION
- City Councilor **LEON D. M. GAN, JR.**, MINORITY FLOOR LEADER
- City Councilor **ENRICO D. SALCEDO**

Ex-Officio Members:

- City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)
- City Councilor **JOHN MICHAEL L. SENO** (*President, City SK Federation*)

Absent:

- City Councilor **NADYA EMANO-ELIPE**, ASST. MAJORITY FLOOR LEADER

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 107TH REGULAR SESSION ON DECEMBER 3, 2018

MOTION NO.24005-2018

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 107TH REGULAR SESSION ON DECEMBER 3, 2018, AND TO CONSIDER THE FURNISHING OF THE COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., George S. Goking & John Michael L. Seno, UNANIMOUSLY CARRIED.

MOTION NO. 24006-2018

MOTION TO APPROVE THE MINUTES OF THE 107TH REGULAR SESSION ON NOVEMBER 26, 2018

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Edna M. Dahino & George S. Goking, UNANIMOUSLY CARRIED.

B. ON SPECIAL REPORT

- i. Councilor Suzette G. Magtajas-Daba reported that the complaint of basketball coaches against a certain player from one of the schools regarding alleged falsification of his birth data had been settled in the Committee on Education, following a meeting with the complainants and officials from DepEd, the Philippine Statistics Authority, Civil Registrar and the City Legal Office, even as she stressed that the matter is within the jurisdiction of the Department of Education.

Action taken: The report was duly noted.

C. ON MINUTES OF THE 108TH REGULAR SESSION ON DECEMBER 10, 2018

ORDINANCE NO. 13562-2018

AN ORDINANCE APPROVING THE APPLICATION OF MCDC ECOVERDE HOMES CORPORATION, REPRESENTED BY MR. JONATHAN G. SANTILLAN, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF ECOVERDE SIERRA PHASE 2 SUBDIVISION PROJECT, WITH AN AREA OF 22,538 SQUARE METERS, CONTAINING 237 LOTS/UNITS, LOCATED IN BARANGAY INDAHAG, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS, WHICH SHALL BE COMPLIED WITH AND SHALL FORM PART OF ITS DEVELOPMENT PERMIT (DP) APPLICATION

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, George S. Goking, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 24007-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13562-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13563-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE 10 (DA-RFO 10), REPRESENTED BY ITS OIC-REGIONAL EXECUTIVE DIRECTOR CARLENE C. COLLADO, CPA, COVERING THE GRANT TO THE CITY GOVERNMENT OF CAGAYAN DE ORO THRU THE CITY AGRICULTURE OFFICE OF VARIOUS FARM EQUIPMENT/POST-HARVEST FACILITIES, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Jay R. Pascual, Reuben R. Daba & John Michael L. Seno, UNANIMOUSLY CARRIED.

MOTION NO. 24008-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13563-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

*At this juncture, Councilor Lordan G. Suan
& Councilor Dometilo C. Acenas, Jr.
were out of the Session Hall.*

ORDINANCE NO. 13564-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERTAKING (MOU) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH), REPRESENTED BY DISTRICT ENGINEER YOLANDA T. EGAM, COVERING THE

IMPLEMENTATION OF THE HEREIN FARM-TO-MARKET ROAD PROJECTS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF ₱2,700,000.00 FROM THE "CURRENT APPROPRIATION, SUPPLEMENTAL BUDGET NO. 3, CY 2018, FARM TO MARKET ROAD (LGU COUNTERPART) DISTRICT I UNDER THE AGRICULTURAL PRODUCTIVITY OFFICE", TO BE MADE AVAILABLE AS THE CITY'S 10% COUNTERPART FUND THEREFOR, TO WIT:

NAME OF FMR PROJECT	10% COUNTERPART FUND (PESOS)
A. CONCRETING OF BARANGAY TIGNAPOLOAN FMR, BARANGAY TIGNAPOLOAN, CAGAYAN DE ORO CITY	1,000,000.00
B. CONCRETING OF BARANGAY LUMBIA FMR, BARANGAY LUMBIA, CAGAYAN DE ORO CITY	500,000.00
C. CONCRETING OF BARANGAY MAMBUAYA FMR, BARANGAY MAMBUAYA, CAGAYAN DE ORO CITY	600,000.00
D. CONCRETING OF BARANGAY BAYANGA FMR, BARANGAY BAYANGA, CAGAYAN DE ORO CITY	600,000.00

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, Reuben R. Daba. Edna M. Dahino & John Michael L. Seno, UNANIMOUSLY CARRIED.

MOTION NO. 24009-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13564-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

*At this juncture, Councilor Leon D. Gan, Jr.
was out of the Session Hall.*

ORDINANCE NO. 13565-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERTAKING (MOU) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAGAYAN DE ORO CITY 2ND DISTRICT ENGINEERING OFFICE (DPWH-CDOC II DEO), REPRESENTED BY ITS DISTRICT ENGINEER ANASTACIO G. MARUNDAN, COVERING THE IMPLEMENTATION OF THE HEREIN FARM-TO-MARKET ROAD PROJECTS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF ₱2,700,000.00 FROM THE "CURRENT APPROPRIATION, SUPPLEMENTAL BUDGET NO. 3, CY 2018, FARM TO MARKET ROAD (LGU COUNTERPART) DISTRICT II UNDER THE AGRICULTURAL PRODUCTIVITY OFFICE", TO BE MADE AVAILABLE AS THE CITY'S 10% COUNTERPART FUND THEREFOR, TO WIT:

NAME OF FMR PROJECT	10% COUNTERPART FUND (PESOS)
A. CONCRETING OF BARANGAY INDAHAG FMR, BARANGAY INDAHAG, CAGAYAN DE ORO CITY	700,000.00
B. CONCRETING OF BARANGAY F.S. CATANICO ROAD TO MAPAWA FMR, BARANGAY F.S. CATANICO, CAGAYAN DE ORO CITY	500,000.00
C. CONCRETING OF UPPER ZONE 3, BARANGAY AGUSAN FMR, BARANGAY AGUSAN, CAGAYAN DE ORO CITY	1,500,000.00

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Annie Y. Daba, Jay R. Pascual, John Michael L. Seno, Reuben R. Daba & Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

MOTION NO. 24010-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13565-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba & Annie Y. Daba, UNANIMOUSLY CARRIED.

*At this juncture, Councilor Leon D. Gan, Jr.
was back in the Session Hall.*

RESOLUTION NO. 13150-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF PAGATPAT, THIS CITY, ITS ORDINANCE NO. 001-2018, ENTITLED: "AN ORDINANCE AMENDING ORDINANCE NO. 005-17, PROHIBITING THE INDISCRIMINATE THROWING AND DUMPING OF GARBAGE, RUBBISH OR ANY KIND OF WASTE MATTERS IN OPEN PLACES, DRAINAGE, CANALS, CREEKS, BARANGAY HALL, BASKETBALL COURT, HEALTH CENTER, DAYCARE CENTER, SCHOOLS, CHURCHES, ALL ROADS AND STREETS WITHIN THE PREMISES OF BARANGAY PAGATPAT AND PROVIDING PENALTY FOR VIOLATION THEREOF", WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual & John Michael L. Seno, UNANIMOUSLY CARRIED.

MOTION NO. 24011-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13150-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

*At this juncture, Councilor Enrico D. Salcedo
was out of the Session Hall.*

RESOLUTION NO. 13151-2018

RESOLUTION ADOPTING AND STRONGLY ENDORSING TO CONCERNED GOVERNMENT AGENCIES AND OFFICIALS, OR REFERRING TO THE CONCERNED CITY COUNCIL STANDING COMMITTEES THE HEREIN RESOLUTIONS ADOPTED BY THE ROTARY YOUTH CITY COUNCIL BATCH 2018 FOR THEIR FAVORABLE CONSIDERATION AND APPROPRIATE ACTION

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking, Teodulfo E. Lao, Jr. & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 24012-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13151-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Annie Y. Daba, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 24013-2018

MOTION TO INCLUDE IN TODAY'S REGULAR AGENDA THE FOLLOWING, AS ITEM:

- 7) **PROPOSED ORDINANCE NO. 2018-209** – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the National Housing Authority covering the collaboration of the parties in the implementation of the Resettlement Assistance Program of NHA at Pagatpat Valley Residences Phase-I owned by the City, located in Barangay Pagatpat, this City, under the terms and conditions stipulated therein.

Note: Certified urgent by the City Mayor

- 8) **PROPOSED ORDINANCE NO. 2018-210** – appropriating the sum of P874,695.37 from the Current Appropriation, Annual Budget CY2018 "Non-Office: Economic Sector-Land

Acquisition/Expropriation" to be made available for the payment of just compensation including registration expenses of Lt No. 3741-B-2-E-1 and 3741-F-1, owned by Spouses Danilo C. Fuentes and Anita Bacong Fuentes, containing an area of 197 sq.m. and 78 sq.m., more or less, respectively, both located at Kolambog, Lapasan, this City, which were affected by the 6.00-meter wide NVPASS Road located in Brgy. Lapasan, this City.

Note: Certified urgent by the City Mayor

- 9) **PROPOSED ORDINANCE NO. 2018-211** – appropriating the sum of P90,768,935.00 from the herein mentioned sources of fund per hereto attached Certificate of Availability of Funds (CAF) to be made available for the payment of just compensation including registration and documentation expenses of Lot 1, PSD-10-028616, CAD No. 3682 under TCT No. 137-2018001841 containing and area of 28,778 sq.m., more or less, owned by Araceli Roa Pascual, located in Barangay Carmen, Cagayan de Oro City, which will be utilized for Land Banking/Multi-Purpose.

Note: Certified urgent by the City Mayor

- 10) **PROPOSED RESOLUTION NO. 2018-287** – suspending the Regular Sessions of the 18th City Council on December 26, 2018 and on January 2, 2018 in observance of the Yuletide Season and New Year's Day.

Proponent: All members

- 11) **PROPOSED RESOLUTION NO. 2018-288** – expressing the city's deepest sympathy and condolences to the bereaved family of Senior Police Officer 1 Serge de Constantine Maceren of the Highway Patrol Group who was killed in the line of duty following a shootout against a suspected criminal last December 6, 2018 at Masterson Avenue, Upper Carmen, this City.

Proponent: Councilor Romeo V. Calizo

- 12) **PROPOSED MOTION NO. 2018-04** – referring to the Committee on Finance, Budget and Appropriation for appropriate action the proposal of Councilor Romeo Calizo to extend financial assistance to the bereaved family of Senior Police Officer 1 Serge de Constantine Maceren of the Highway Patrol Group who was killed in the performance of his duty and to Senior Police Officer 2 (SPO2) Lindy Baltazar, who was wounded following a shootout against a suspected criminal last December 6, 2018 at Masterson Avenue, Upper Carmen, this City.

Proponent: Councilor Romeo V. Calizo

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & Edna M. Dahino, UNANIMOUSLY CARRIED.

*At this juncture, Councilor Enrico D. Salcedo
was back in the Session Hall while
Councilor Yan Lam S. Lim was out.*

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#### **ORDINANCE NO. 13566-2018**

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL HOUSING AUTHORITY (NHA) COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE RESETTLEMENT ASSISTANCE PROGRAM OF THE NHA AT THE PAGATPAT VALLEY RESIDENCES PHASE-I, WHICH IS OWNED BY THE CITY AND LOCATED IN BARANGAY PAGATPAT, THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno & George S. Goking, UNANIMOUSLY CARRIED.

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#### **MOTION NO. 24014-2018**

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13566-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Annie Y. Daba, John Michael L. Seno & George S. Goking, UNANIMOUSLY CARRIED.

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**ORDINANCE NO. 13567-2018**

AN ORDINANCE APPROPRIATING THE SUM OF P874,695.37 FROM THE CURRENT APPROPRIATION OF THE ITEM: "NON-OFFICE: ECONOMIC SECTOR-LAND ACQUISITION/ EXPROPRIATION" IN THE CY 2018 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION AND DOCUMENTATION EXPENSES OF LOT NO. 3741-B-2-E-1 AND 3741-F-1, OWNED BY SPOUSES DANILO C. FUENTES AND ANITA BACONGA FUENTES, CONTAINING AN AREA OF 197 SQ.M. AND 78 SQ.M., MORE OR LESS, RESPECTIVELY, BOTH LOCATED AT KOLAMBOG, LAPASAN, THIS CITY, WHICH WERE AFFECTED BY THE 6.00-METER WIDE NVPASS ROAD LOCATED IN BARANGAY LAPASAN, THIS CITY; AND FOR THIS PURPOSE, AUTHORIZING THE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, John Michael L. Seno & George S. Goking, UNANIMOUSLY CARRIED.

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**MOTION NO. 24015-2018**

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13567-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Teodulfo E. Lao, Jr., John Michael L. Seno & George S. Goking, UNANIMOUSLY CARRIED.

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*At this juncture, Councilor Yan Lam S. Lim  
was back in the Session Hall while  
Councilor Zaldy O. Ocon was out.*

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ORDINANCE NO. 13568-2018

AN ORDINANCE APPROPRIATING THE SUM OF P90,768,935.00 FROM THE HEREIN MENTIONED SOURCES OF FUND TO BE MADE AVAILABLE FOR THE PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION AND DOCUMENTATION EXPENSES OF LOT 1, PSD-10-028616, CAD NO. 3682 UNDER TCT NO. 137-2018001841 WITH AN AREA OF 28,778 SQ.M., MORE OR LESS, OWNED BY ARACELI ROA PASCUAL, LOCATED IN BARANGAY CARMEN, CAGAYAN DE ORO CITY, WHICH WILL BE UTILIZED FOR LAND BANKING/MULTI-PURPOSE; AND FOR THIS PURPOSE, AUTHORIZING THE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno & Edna M. Dahino, with Councilors Jay R. Pascual, Leon D. Gan, Jr. & Edna M. Dahino abstaining, UNANIMOUSLY CARRIED.

MOTION NO. 24016-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13568-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Reuben R. Daba, UNANIMOUSLY CARRIED.

*At this juncture, Councilors Lordan G. Suan
& Zaldy O. Ocon
were back at the Session Hall*

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**RESOLUTION NO. 13152-2018**

RESOLUTION SUSPENDING THE REGULAR SESSIONS OF THE 18<sup>TH</sup> CITY COUNCIL ON DECEMBER 26, 2018 AND ON JANUARY 2, 2018 IN OBSERVANCE OF THE YULETIDE SEASON AND NEW YEAR'S DAY

*Proponent: All Members*

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino, UNANIMOUSLY CARRIED.

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**MOTION NO. 24017-2018**

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13152-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & Edna M. Dahino, UNANIMOUSLY CARRIED.

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**RESOLUTION NO. 13153-2018**

RESOLUTION EXPRESSING THE CITY'S DEEPEST SYMPATHY AND CONDOLENCES TO THE BEREAVED FAMILY OF SENIOR POLICE OFFICER 1 SERGE DE CONSTANTINE MACEREN OF THE HIGHWAY PATROL GROUP WHO WAS KILLED IN THE LINE OF DUTY LAST DECEMBER 6, 2018 AT MASTERSON AVENUE, UPPER CARMEN, THIS CITY

*Proponent: All Members*

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino, UNANIMOUSLY CARRIED.

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**MOTION NO. 24018-2018**

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13153-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba & John Michael L. Seno, UNANIMOUSLY CARRIED.

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**MOTION NO. 24019-2018**

MOTION REFERRING TO THE COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION FOR APPROPRIATE ACTION THE PROPOSAL OF COUNCILOR ROMEO CALIZO TO EXTEND FINANCIAL ASSISTANCE TO THE BEREAVED FAMILY OF SENIOR POLICE OFFICER 1 SERGE DE CONSTANTINE MACEREN OF THE HIGHWAY PATROL GROUP WHO WAS KILLED IN THE LINE OF DUTY AND TO SENIOR POLICE OFFICER 2 (SPO2) LINDY BALTAZAR, WHO WAS WOUNDED FOLLOWING A SHOOTOUT AGAINST A SUSPECTED CRIMINAL LAST DECEMBER 6, 2018 AT MASTERSON AVENUE, UPPER CARMEN, THIS CITY.

*Proponent: Councilor Romeo V. Calizo*

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino, UNANIMOUSLY CARRIED.

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**MOTION NO. 24020-2018**

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13154-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr. & Reuben R. Daba, UNANIMOUSLY CARRIED.

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**MOTION NO. 24021-2018**

MOTION TO ADJOURN THE 108<sup>TH</sup> REGULAR SESSION OF THE 18<sup>TH</sup> CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON DECEMBER 10, 2018

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

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The session adjourned at 5:31 PM, December 10, 2018.

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I hereby certify to the correctness of the foregoing Minutes.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as correct:

**RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR  
PRESIDING OFFICER



**ORDINANCE NO. 13562-2018**

**AN ORDINANCE APPROVING THE APPLICATION OF MCDC ECOVERDE HOMES CORPORATION, REPRESENTED BY MR. JONATHAN G. SANTILLAN, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF ECOVERDE SIERRA PHASE 2 SUBDIVISION PROJECT, WITH AN AREA OF 22,538 SQUARE METERS, CONTAINING 237 LOTS/UNITS, LOCATED IN BARANGAY INDAHAG, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS, WHICH SHALL BE COMPLIED WITH AND SHALL FORM PART OF ITS DEVELOPMENT PERMIT (DP) APPLICATION**

**BE IT ORDAINED** by the 18<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The application of MCDC Ecoverde Homes Corporation, represented by Mr. Jonathan G. Santillan, for Preliminary Approval and Locational Clearance (PALC) of Ecoverde Sierra Phase 2 Subdivision Project, with an area of 22,538 square meters, containing 237 lots/units, located in Barangay Indahag, this City, is hereby approved, subject to the herein conditions, which shall be complied with and shall form part of its Development Permit (DP) Application, to wit:

- a) All conditions stipulated by the City Engineering Office and City Planning and Development Office shall form part of the Development Permit and are subject for monitoring;
- b) Non-compliance therewith shall be cause for cancellation or legal action and disapproval of Development Permit;
- c) This clearance does not exempt the project from requirements from line agencies;
- d) Any misrepresentation or materials falsehood on their part shall be a sufficient cause for the cancellation of this approval and or legal action;
- e) Remarks of the City Engineering Office in its transmittal shall be considered in the Development Permit Application, to wit:
  - i. Limits of development shall be 6:00m from existing centerline of Indahag-Pualas Road, based on lot certification issued by the City Engineering Office dated July 22, 2018;
  - ii. Setback requirement along main road shall be reckoned at the edge of road widening limit;
  - iii. Provide loading and unloading area at entrance road adjacent Indahag-Pualas Road;
  - iv. Road Lot 4 & 8 as specified shall be provided with a cul-de-sac;
  - v. Indicate on plan the cleared Right of Way and drainage structure of offsite drainage to connect any existing waterway and/or functional drainage system. It should be delineated with technical description and shall form part of the plans for development.

**SECTION 2.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

Present:

1<sup>st</sup> District: - Councilor Zaldy O. Ocon  
- Councilor Lordan G. Suan  
- Councilor Edna M. Dahino  
- Councilor Annie Y. Daba  
2<sup>nd</sup> District: - Councilor Maria Lourdes S. Gaane  
- Councilor Ian Mark Q. Nacaya  
- Councilor Dometilo C. Acenas, Jr.  
- Councilor Teodulfo E. Lao, Jr.  
Ex-Officio: - Councilor Yan Lam S. Lim  
- Councilor Nadya Emano-Elipe

- Councilor Romeo V. Calizo  
- Councilor Jay R. Pascual  
- Councilor George S. Goking  
- Councilor Reuben R. Daba  
- Councilor Suzette G. Magtajas-Daba  
- Councilor Leon D. M. Gan, Jr.  
- Councilor Enrico D. Salcedo  
- Councilor John Michael L. Seno

Absent:



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Page 2 of 2 of Ordinance No. 13562-2018

**ENACTED** this 10<sup>th</sup> day of December 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**RAINEIR JOAQUIN V. UY**  
CITY VICE-MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**OSCAR S. MORENO**  
CITY MAYOR

**TEODORO A. SABUGA-A, JR.**  
ACTING CITY ADMINISTRATOR



**ORDINANCE NO. 13563-2018**

**AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE 10 (DA-RFO 10), REPRESENTED BY ITS OIC-REGIONAL EXECUTIVE DIRECTOR CARLENE C. COLLADO, CPA, COVERING THE GRANT TO THE CITY GOVERNMENT OF CAGAYAN DE ORO THRU THE CITY AGRICULTURE OFFICE OF VARIOUS FARM EQUIPMENT/POST-HARVEST FACILITIES, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN**

**BE IT ORDAINED** by the 18<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Agriculture-Regional Field Office 10 (DA-RFO 10), represented by its OIC-Regional Executive Director Carlene C. Collado, CPA, covering the grant to the City Government of Cagayan de Oro thru the City Agriculture Office of various farm equipment/post-harvest facilities, under the terms and conditions stipulated therein.

**SECTION 2.** The aforesated Memorandum of Agreement (MOA) consisting of five (5) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

|                 |                           |                                                                                                                                        |                                                                                                                                                 |
|-----------------|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| <u>Present:</u> | 1 <sup>st</sup> District: | - Councilor Zaldy O. Ocon<br>- Councilor Edna M. Dahino<br>- Councilor Annie Y. Daba<br>- Councilor Jay R. Pascual                     | - Councilor Romeo V. Calizo<br>- Councilor George S. Goking<br>- Councilor Reuben R. Daba                                                       |
|                 | 2 <sup>nd</sup> District: | - Councilor Lordan G. Suan<br>- Councilor Maria Lourdes S. Gaane<br>- Councilor Ian Mark Q. Nacaya<br>- Councilor Teodulfo E. Lao, Jr. | - Councilor Suzette G. Magtajas-Daba<br>- Councilor Leon D. M. Gan, Jr.<br>- Councilor Dometilo C. Acenas, Jr.<br>- Councilor Enrico D. Salcedo |
|                 | Ex-Officio:               | - Councilor Yan Lam S. Lim                                                                                                             | - Councilor John Michael L. Seno                                                                                                                |
| <u>Absent:</u>  |                           | - Councilor Nadya Emano-Elipse                                                                                                         |                                                                                                                                                 |

**ENACTED** this 10<sup>th</sup> day of December 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**

CITY COUNCIL SECRETARY

Attested as duly enacted:

**RAINEIR JOAQUIN V. UY**

CITY VICE-MAYOR

PRESIDING OFFICER

Approved:

**OSCAR S. MORENO**

CITY MAYOR

Attested:

**TEODORO A. SABUGA-A, JR.**

ACTING CITY ADMINISTRATOR



**ORDINANCE NO. 13564-2018**

**AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERTAKING (MOU) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS (DPWH), REPRESENTED BY DISTRICT ENGINEER YOLANDA T. EGAM, COVERING THE IMPLEMENTATION OF THE HEREIN FARM-TO-MARKET ROAD PROJECTS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF P2,700,000.00 FROM THE "CURRENT APPROPRIATION, SUPPLEMENTAL BUDGET NO. 3, CY 2018, FARM TO MARKET ROAD (LGU COUNTERPART) DISTRICT 1 UNDER THE AGRICULTURAL PRODUCTIVITY OFFICE", TO BE MADE AVAILABLE AS THE CITY'S 10% COUNTERPART FUND THEREFOR**

**BE IT ORDAINED** by the 18<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Undertaking (MOU) with the Department of Public Works and Highways (DPWH), represented by District Engineer Yolanda T. Egam, covering the implementation of the herein Farm-to-Market Road Projects, under the terms and conditions stipulated therein.

**SECTION 2.** For this purpose, the sum of ₱2,700,000.00 is hereby appropriated from the "Current Appropriation, Supplemental Budget No. 3, CY 2018, Farm to Market Road (LGU Counterpart) District 1 under the Agricultural Productivity Office", to be made available as the City's 10% Counterpart Fund therefor, to wit:

| <b>Name of FMR Project</b>                                                           | <b>10% Counterpart Fund (Pesos)</b> |
|--------------------------------------------------------------------------------------|-------------------------------------|
| a. Concreting of Barangay Tignapoloan FMR, Barangay Tignapoloan, Cagayan de Oro City | 1,000,000.00                        |
| b. Concreting of barangay Lumbia FMR, Barangay Lumbia, Cagayan de Oro City           | 500,000.00                          |
| c. Concreting of Barangay Mambuaya FMR, Barangay Mambuaya, Cagayan de Oro City       | 600,000.00                          |
| d. Concreting of Barangay Bayanga FMR, Barangay Bayanga, Cagayan de Oro City         | 600,000.00                          |

**SECTION 3.** The aforesated Memorandum of Undertaking (MOU) consisting of five (5) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

**SECTION 4.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

Present:

|                                 |                                                                                                                    |                                                                                                          |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <u>1<sup>st</sup> District:</u> | - Councilor Zaldy O. Ocon<br>- Councilor Edna M. Dahino<br>- Councilor Annie Y. Daba<br>- Councilor Jay R. Pascual | - Councilor Romeo V. Calizo<br>- Councilor George S. Goking<br>- Councilor Reuben R. Daba                |
| <u>2<sup>nd</sup> District:</u> | - Councilor Maria Lourdes S. Gaane<br>- Councilor Ian Mark Q. Nacaya<br>- Councilor Teodulfo E. Lao, Jr.           | - Councilor Suzette G. Magtajas-Daba<br>- Councilor Leon D. M. Gan, Jr.<br>- Councilor Enrico D. Salcedo |
| <u>Ex-Officio:</u>              | - Councilor Yan Lam S. Lim                                                                                         | - Councilor John Michael L. Seno                                                                         |

Out of Session Hall: - Councilor Lordan G. Suan - Councilor Dometilo C. Acenas, Jr.

Absent: - Councilor Nadya Emano-Elipse



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Page 2 of 2 of Ordinance No. 13564-2018

**ENACTED** this 10<sup>th</sup> day of December 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**RAINEIR JOAQUIN V. UY**  
CITY VICE-MAYOR  
PRESIDING OFFICER

Approved:

**OSCAR S. MORENO**  
CITY MAYOR

Attested:

**TEODORO A. SABUGA-A, JR.**  
ACTING CITY ADMINISTRATOR



**ORDINANCE NO. 13565-2018**

**AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERTAKING (MOU) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CAGAYAN DE ORO CITY 2<sup>ND</sup> DISTRICT ENGINEERING OFFICE (DPWH-CDOC II DEO), REPRESENTED BY ITS DISTRICT ENGINEER ANASTACIO G. MARUNDAN, COVERING THE IMPLEMENTATION OF THE HEREIN FARM-TO-MARKET ROAD PROJECTS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF P2,700,000.00 FROM THE "CURRENT APPROPRIATION, SUPPLEMENTAL BUDGET NO. 3, CY 2018, FARM TO MARKET ROAD (LGU COUNTERPART) DISTRICT II UNDER THE AGRICULTURAL PRODUCTIVITY OFFICE", TO BE MADE AVAILABLE AS THE CITY'S 10% COUNTERPART FUND THEREFOR**

**BE IT ORDAINED** by the 18<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Undertaking (MOU) with the Department of Public Works and Highways Cagayan de Oro City - 2<sup>nd</sup> District Engineering Office (DPWH-CDOC II DEO), represented by its District Engineer Anastacio G. Marundan, covering the implementation of the herein Farm-to-Market Road Projects, under the terms and conditions stipulated therein.

**SECTION 2.** For this purpose, the sum of ₱2,700,000.00 is hereby appropriated from the "Current Appropriation, Supplemental Budget No. 3, CY 2018, Farm to Market Road (LGU Counterpart) District II under the Agricultural Productivity Office", to be made available as the City's 10% Counterpart Fund therefor, to wit:

| <b>Name of FMR Project</b>                                                                              | <b>10% Counterpart Fund (Pesos)</b> |
|---------------------------------------------------------------------------------------------------------|-------------------------------------|
| A. Concreting of Barangay Indahag FMR, Barangay Indahag, Cagayan de Oro City                            | 700,000.00                          |
| B. Concreting of Barangay F.S. Catanico Road to Mapawa FMR, Barangay F.S. Catanico, Cagayan de Oro City | 500,000.00                          |
| C. Concreting of Upper Zone 3, Barangay Agusan FMR, Barangay Agusan, Cagayan de Oro City                | 1,500,000.00                        |

**SECTION 3.** The aforesated Memorandum of Undertaking (MOU) consisting of six (6) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

**SECTION 4.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

Present:

|                           |                                    |                                      |
|---------------------------|------------------------------------|--------------------------------------|
| 1 <sup>st</sup> District: | - Councilor Zaldy O. Ocon          | - Councilor Romeo V. Calizo          |
|                           | - Councilor Edna M. Dahino         | - Councilor George S. Goking         |
|                           | - Councilor Annie Y. Daba          | - Councilor Reuben R. Daba           |
|                           | - Councilor Jay R. Pascual         |                                      |
| 2 <sup>nd</sup> District: | - Councilor Maria Lourdes S. Gaane | - Councilor Suzette G. Magtajas-Daba |
|                           | - Councilor Ian Mark Q. Nacaya     |                                      |
|                           | - Councilor Teodulfo E. Lao, Jr.   | - Councilor Enrico D. Salcedo        |
| Ex-Officio:               | - Councilor Yan Lam S. Lim         | - Councilor John Michael L. Seno     |

Out of Session Hall:

|  |                                 |                                     |
|--|---------------------------------|-------------------------------------|
|  | - Councilor Lordan G. Suan      | - Councilor Dometilo C. Acenas, Jr. |
|  | - Councilor Leon D. M. Gan, Jr. |                                     |

Absent:

|  |                               |  |
|--|-------------------------------|--|
|  | - Councilor Nadya Emano-Elipe |  |
|--|-------------------------------|--|



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Page 2 of 2 of Ordinance No. 13565-2018

**ENACTED** this 10<sup>th</sup> day of December 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**RAINEIR JOAQUIN V. UY**  
CITY VICE-MAYOR  
PRESIDING OFFICER

Approved:

**OSCAR S. MORENO**  
CITY MAYOR

Attested:

**TEODORO A. SABUGA-A, JR.**  
ACTING CITY ADMINISTRATOR



**ORDINANCE NO. 13566-2018**

**AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL HOUSING AUTHORITY (NHA) COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE RESETTLEMENT ASSISTANCE PROGRAM OF THE NHA AT THE PAGATPAT VALLEY RESIDENCES PHASE-I, WHICH IS OWNED BY THE CITY AND LOCATED IN BARANGAY PAGATPAT, THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN**

**BE IT ORDAINED** by the 18<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the National Housing Authority (NHA) covering the collaboration of the parties in the implementation of the Resettlement Assistance Program of the NHA at the Pagatpat Valley Residences Phase-I, which is owned by the City and located in Barangay Pagatpat, this City, under the terms and conditions stipulated therein.

**SECTION 2.** The aforesated Memorandum of Agreement (MOA) consisting of eight (8) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

|                             |                           |                                                                                                                    |                                                                                                          |
|-----------------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| <u>Present:</u>             | 1 <sup>st</sup> District: | - Councilor Zaldy O. Ocon<br>- Councilor Edna M. Dahino<br>- Councilor Annie Y. Daba<br>- Councilor Jay R. Pascual | - Councilor Romeo V. Calizo<br>- Councilor George S. Goking<br>- Councilor Reuben R. Daba                |
|                             | 2 <sup>nd</sup> District: | - Councilor Maria Lourdes S. Gaane<br>- Councilor Ian Mark Q. Nacaya<br>- Councilor Teodulfo E. Lao, Jr.           | - Councilor Suzette G. Magtajas-Daba<br>- Councilor Leon D. M. Gan, Jr.<br>- Councilor Enrico D. Salcedo |
|                             | Ex-Officio:               | - Councilor John Michael L. Seno                                                                                   |                                                                                                          |
| <u>Out of Session Hall:</u> |                           | - Councilor Lordan G. Suan<br>- Councilor Yan Lam S. Lim                                                           | - Councilor Dometilo C. Acenas, Jr.                                                                      |
| <u>Absent:</u>              |                           | - Councilor Nadya Emano-Elipse                                                                                     |                                                                                                          |

**ENACTED** this 10<sup>th</sup> day of December 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**RAINEIR JOAQUIN V. UY**  
CITY VICE-MAYOR  
PRESIDING OFFICER

Approved:

**OSCAR S. MORENO**  
CITY MAYOR

Attested:

**TEODORO A. SABUGA-A, JR.**  
ACTING CITY ADMINISTRATOR



**ORDINANCE NO. 13567-2018**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱874,695.37 FROM THE CURRENT APPROPRIATION OF THE ITEM: "NON-OFFICE: ECONOMIC SECTOR-LAND ACQUISITION/ EXPROPRIATION" IN THE CY 2018 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION AND DOCUMENTATION EXPENSES OF LOT NO. 3741-B-2-E-1 AND 3741-F-1, OWNED BY SPOUSES DANILO C. FUENTES AND ANITA BACONGA FUENTES, CONTAINING AN AREA OF 197 SQ.M. AND 78 SQ.M., MORE OR LESS, RESPECTIVELY, BOTH LOCATED AT KOLAMBOG, LAPASAN, THIS CITY, WHICH WERE AFFECTED BY THE 6.00-METER WIDE NVPASS ROAD LOCATED IN BARANGAY LAPASAN, THIS CITY; AND FOR THIS PURPOSE, AUTHORIZING THE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 18<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The sum of ₱874,695.37 from the Current Appropriation of the item: "Non-Office: Economic Sector-Land Acquisition/Expropriation" in the CY 2018 Annual Budget to be made available for the payment of just compensation including registration and documentation expenses of Lot No. 3741-B-2-E-1 and 3741-F-1, owned by Spouses Danilo C. Fuentes and Anita Baconga Fuentes, containing an area of 197 sq.m. and 78 sq.m., more or less, respectively, both located at Kolambog, Lapasan, this City, which were affected by the 6.00-meter wide NVPASS Road, Lapasan, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor Oscar S. Moreno is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

|                             |                           |                                    |                                      |
|-----------------------------|---------------------------|------------------------------------|--------------------------------------|
| <u>Present:</u>             | 1 <sup>st</sup> District: | - Councilor Zaldy O. Ocon          | - Councilor Romeo V. Calizo          |
|                             |                           | - Councilor Edna M. Dahino         | - Councilor George S. Goking         |
|                             |                           | - Councilor Annie Y. Daba          | - Councilor Reuben R. Daba           |
|                             |                           | - Councilor Jay R. Pascual         |                                      |
|                             | 2 <sup>nd</sup> District: | - Councilor Maria Lourdes S. Gaane | - Councilor Suzette G. Magtajas-Daba |
|                             |                           | - Councilor Ian Mark Q. Nacaya     | - Councilor Leon D. M. Gan, Jr.      |
|                             |                           | - Councilor Teodulfo E. Lao, Jr.   | - Councilor Enrico D. Salcedo        |
|                             | Ex-Officio:               | - Councilor John Michael L. Seno   |                                      |
| <u>Out of Session Hall:</u> |                           | - Councilor Lordan G. Suan         | - Councilor Dometilo C. Acenas, Jr.  |
|                             |                           | - Councilor Yan Lam S. Lim         |                                      |
| <u>Absent:</u>              |                           | - Councilor Nadya Emano-Elipse     |                                      |

**ENACTED** this 10<sup>th</sup> day of December 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**RAINEIR JOAQUIN V. UY**  
CITY VICE-MAYOR  
PRESIDING OFFICER

Approved:

**OSCAR S. MORENO**  
CITY MAYOR

Attested:

**TEODORO A. SABUGA-A, JR.**  
ACTING CITY ADMINISTRATOR



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Page 2 of 2 of Ordinance No. 13567-2018



**ORDINANCE NO. 13568-2018**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱90,768,935.00 FROM THE HEREIN MENTIONED SOURCES OF FUND TO BE MADE AVAILABLE FOR THE PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION AND DOCUMENTATION EXPENSES OF LOT 1, PSD-10-028616, CAD NO. 3682 UNDER TCT NO. 137-2018001841 WITH AN AREA OF 28,778 SQ.M., MORE OR LESS, OWNED BY ARACELI ROA PASCUAL, LOCATED IN BARANGAY CARMEN, CAGAYAN DE ORO CITY, WHICH WILL BE UTILIZED FOR LAND BANKING/MULTI-PURPOSE; AND FOR THIS PURPOSE, AUTHORIZING THE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 18<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The sum of ₱90,768,935.00 is hereby appropriated from the herein specified sources of fund to be made available for the payment of just compensation including registration and documentation expenses of Lot 1, PSD-10-028616, CAD No. 3682 under TCT No. 137-2018001841 with an area of 28,778 sq.m., more or less, owned by Araceli Roa Pascual, located in Barangay Carmen, Cagayan de Oro City, which will be utilized for Land Banking/Multi-Purpose, to wit:

|                                                                                                                    |                        |
|--------------------------------------------------------------------------------------------------------------------|------------------------|
| a) CY 2018 Non-Office: Economic Services Sector-Land Acquisition/ Expropriation                                    | ₱ 66,000,000.00        |
| b) CY 2018 Non-Office: Special Purpose Funds-Implementation of City Shelter Plan (Acquisition of 60 Hectares Land) | 24,768,935.00          |
| <b>TOTAL</b>                                                                                                       | <b>₱ 90,768,935.00</b> |

**SECTION 2.** For this purpose, the Honorable City Mayor Oscar S. Moreno is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

Present:

|                           |                                                                                                                                                    |                                                                       |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|
| 1 <sup>st</sup> District: | - Councilor Annie Y. Daba<br>- Councilor George S. Goking                                                                                          | - Councilor Romeo V. Calizo<br>- Councilor Reuben R. Daba             |
| 2 <sup>nd</sup> District: | - Councilor Maria Lourdes S. Gaane<br>- Councilor Ian Mark Q. Nacaya<br>- Councilor Teodulfo E. Lao, Jr.                                           | - Councilor Suzette G. Magtajas-Daba<br>- Councilor Enrico D. Salcedo |
| Ex-Officio:               | - Councilor Yan Lam S. Lim ( <i>President, Liga ng mga Barangay</i> )<br>- Councilor John Michael L. Seno ( <i>President, City SK Federation</i> ) |                                                                       |

Abstained:

|                                                          |                                 |
|----------------------------------------------------------|---------------------------------|
| - Councilor Edna M. Dahino<br>- Councilor Jay R. Pascual | - Councilor Leon D. M. Gan, Jr. |
|----------------------------------------------------------|---------------------------------|

Out of Session Hall:

|                                                         |                                     |
|---------------------------------------------------------|-------------------------------------|
| - Councilor Zaldy O. Ocon<br>- Councilor Lordan G. Suan | - Councilor Dometilo C. Acenas, Jr. |
|---------------------------------------------------------|-------------------------------------|

Absent:

|                               |
|-------------------------------|
| - Councilor Nadya Emano-Elipe |
|-------------------------------|

**ENACTED** this 10<sup>th</sup> day of December 2018 in the City of Cagayan de Oro.



**cagayan  
de Oro**  
city of golden friendship

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(088) 857-2258; 857-4029; 857-4032; 857-4035  
[www.cdeo-sanggunian.online](http://www.cdeo-sanggunian.online)



Page 2 of 2 of Ordinance No. 13568-2018

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**RAINEIR JOAQUIN V. UY**  
CITY VICE-MAYOR  
PRESIDING OFFICER

Approved:

**OSCAR S. MORENO**  
CITY MAYOR

Attested:

**TEODORO A. SABUGA-A, JR.**  
ACTING CITY ADMINISTRATOR

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Motion to hear, in aid of legislation, Ms. Kimberly Magdugo of Macajalar Bay Development Alliance, re: Macajalar Bay Integrated Coastal Management Plan, among other concerns.

Invited:

Ms. Kimberly Magdugo  
Macajar Bay Development Alliance

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> for inclusion

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



MACAJALAR BAY  
DEVELOPMENT  
ALLIANCE

MBDA  
2008

# MACAJALAR BAY INTEGRATED COASTAL MANAGEMENT PLAN

## MACAJALAR BAY INTEGRATED COASTAL MANAGEMENT PLAN

### FOREWORD

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Copyright ©2018 Macajalar Bay Development Alliance (MBDA), Partnerships in Environmental Management for the Seas of East Asia (PEMSEA), Hilly Ann Roa-Quiaoit, and Kristine Ares Galarrita

Funding for the preparation of this document was provided by PEMSEA.

Written, edited, and compiled by:

**Hilly Ann Roa-Quiaoit**

**Kristine Ares Galarrita**

**Nadine Arabelle Lim Vivares**

Book design and layout by:

**Nadine Arabelle Lim Vivares**

Cover and chapter page photos by:

**Fra-and Timothy Quimpo**

Citation: Quiaoit, H.A.R., Galarrita, K.A., Vivares, N.A.L. 2018. Macajalar Bay Integrated Coastal Management Plan. Macajalar Bay Development Alliance. Cagayan de Oro City, Philippines.

**Macajalar Bay Development Alliance (MBDA)**

MBDA Project Management Office (PMO)

Provincial Planning and Development Office (PPDO)

Capitol Compound, General Antonio Luna St.,

Cagayan de Oro City, PHILIPPINES

Email: mbda\_pmo@yahoo.com

Website: macajalarbay.com

## MESSAGES



Name of Person Here  
Position  
Office

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## ACKNOWLEDGEMENTS

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# CHAPTER 1

## Integrated Coastal Management

### 1.1. BACKGROUND AND RATIONALE

Coastal zones are one of the most susceptible areas to natural calamities and climate change. Risks such as flooding, sea level rise, erosion, and extreme weather events are felt more in the coastal communities and are affecting lives and livelihoods. Our coasts are also being degraded due to human activities such as overfishing, use of illegal fishing methods, pollution, and unregulated shoreline development. Since coastal zones are important sources of food and livelihood, it is vital to maintain the a healthy environmental status of the area. The economic viability of businesses and enterprises, thriving livelihoods, as well as the well-being of communities are dependent on a healthy coast. Thus, it is important to make use of long-term management tools that enhances the protection of coastal resources, as well as to increase the efficiency and sustainability of their uses.

Integrated Coastal Management (ICM) is the integration and coordination of various coastal and marine management efforts, which addresses the governance of human activities affecting the sustainable use of goods and services generated by coastal and marine ecosystems (as defined by the Partnerships in Environmental Management for the Seas of East Asia, PEMSEA).

Put simply, ICM is a management tool that helps local governments to achieve social and economic development targets in different areas, as opposed to a sectoral approach, which can lead to disconnected decisions that risk conflicts with other efforts. It aims for coordinated application of the many policies affecting the coastal zone like preservation of nature, aquaculture, fisheries, tourism, development of infrastructure and mitigation, adaptation to climate change, and so much more. The national government in fact declared CRM in EO 533 and RA 8850 as the strategic and inherent function of any coastal local government to ensure the sustainability of its resources and environment.

In response, the Macajalar Bay Development Alliance (MBDA) was formed in 2008 through a memorandum of agreement entered into by and among the LGUs of Cagayan de Oro City, El Salvador City, Alubijid, Balingasag, Binuangan, Jasaan, Kinoguitan, Lagonglong, Laguindingan, Opol, Salay, Sugbongcogon, Tagoloan, Villanueva and the Province of Misamis Oriental. (see Table 1 for list of LGUs and poverty incidences). One of its functions

**Table 1. Poverty Incidence per LGU in Macajalar Bay**

| Municipality/City      | Poverty Incidence (%) |
|------------------------|-----------------------|
| City of Cagayan de Oro | 7.7                   |
| Alubijid               | 35.4                  |
| City of El Salvador    | 23.7                  |
| Balingasag             | 37.7                  |
| Binuangan              | 28.7                  |
| Jasaan                 | 26.1                  |
| Kinoguitan             | 27.6                  |
| Lagonglong             | 32.3                  |
| Laguindingan           | 35.4                  |
| Opol                   | 14.3                  |
| Salay                  | 27.9                  |
| Sugbongcogon           | 40.6                  |
| Tagoloan               | 14.0                  |
| Villanueva             | 20.2                  |

is to harmonize efforts and coordinate with concerned agencies on the protection and rehabilitation of the coastal resources and the implementation of ICM in Macajalar Bay.

ICM, also commonly known as ICZM (Integrated Coastal Zone Management) or CRM (Coastal Resource Management) here in the Philippines, manages the coasts in an integrated approach. The ICM process covers all aspects of the coastal zone, including geographical and political boundaries, with the aim to achieve sustainability.

The support of PEMSEA has already been evident since the early years of MBDA's founding. It has helped in the initial planning stages on ICM and in strengthening the alliance through exposures to best practices from its other project areas in the country; and eventually leading to the 2018-2019 project "Scaling up the Implementation of ICM in Macajalar Bay". PEMSEA's various ICM programs follows the Common Framework for Sustainable Development (SD) of Coastal Areas through ICM implementation (Figure 1). This framework covers a system of governance as well as five components of the sustainable aspects critical to achieving the overall goal of sustainable development (PEMSEA, 2011). Its adoption has been found effective in other areas such as the Province of Batangas. For the Macajalar Bay ICM Plan, the same framework will be used, ensuring that it would support and interrelate into the local, provincial and national programs.



Figure 1. Process-oriented Common Framework for Sustainable Development of Coastal Areas through ICM Implementation

## 1.2. GOALS & OBJECTIVES OF THE ICM PLAN

For years the MBDA has incorporated ICM-related activities in its annual action plans to address current issues that are threatening the bay. The MBDA, as part of its baywide ICM, also assisted the LGU members in the formulation of its respective ICM/ CRM Plans. As of this writing, all of the LGUs have existing drafts that could be further refined for adoption at the local level or for updating (Table 2). These plans will be consolidated to support the baywide plan.

In lieu of basing the baywide plans on the LGU CRM Plans, the MBDA has decided to proceed on the formulation of the bay-wide ICM Plan working on baywide common issues and problems and the corresponding strategic activities, programs and budgetary support. Likewise, the baywide plan will also facilitate in the development of the individual CRM Plans of the LGUs.

## 1.3. SCOPE AND DURATION OF THE PLAN

The Macajalar Bay ICM Plan covers the coastal waters of the cities of Cagayan de Oro and El Salvador; and the towns of Alubijid, Balingasag, Binuangan, Jasaan, Kinoguitan, Lagonglong, Laguindingan, Opol, Salay, Sugbongcogon, Tagoloan and Villanueva in the Province of Misamis Oriental, which constitute Macajalar Bay. The plan outlines management strategies to address issues and threats covering a period of 5 Calendar Years from 2019-2023.

Table 2. Status of respective LGU CRM Plans basing on identified categories  
(as of December 2017)

| LGU            | Status of CRM Plan                               | Year Covered  |
|----------------|--------------------------------------------------|---------------|
| <b>Type 1</b>  |                                                  |               |
| None           |                                                  |               |
| <b>Type 2</b>  |                                                  |               |
| Alubijid       | • Draft only                                     | Not Specified |
| El Salvador    | • Draft only<br>• On the process of finalization | Not Specified |
| Opol           | • Draft only                                     |               |
| Cagayan de Oro | • Draft for finalization                         |               |
| Tagoloan       | • Draft only                                     | 2013-2022     |
| Lagonglong     | • Draft subject for SB approval                  | 2013 - 2020   |
| Salay          | • For finalization                               | 2016-2021     |
| Binuangan      | • Draft only                                     |               |
| Sugbongcogon   | • For finalization                               | 2015- 2020    |
| <b>Type 3</b>  |                                                  |               |
| Balingasag     | • For updating                                   |               |
| Villanueva     | • Adopted                                        | 2015-2025     |
| Laguindingan   | • Adopted<br>• For updating                      | 2012-2016     |
| Kinoguitan     | • Adopted<br>• For updating                      | 2012-2019     |

#### CRM Plan Categories

##### Type I – no CRM plan at all

- Come up with basic requirements
- Conduct community consultation
- Writeshop for CRM plan

##### Type II – CRM draft for finalization, then adoption

- Come up with the latest working version of the draft (soft copy)
- Conduct writeshop to finalize plan and update if current information is available

##### Type III – for updating or revision of CRM plan

- Review of the existing adopted CRM plan
- Come up with revisions or changes

# CHAPTER 2

## Macajalar Bay Profile

### 2.1. BAYWIDE POLITICAL SETTING

Macajalar Bay, situated to the north of the province of Misamis Oriental in Region 10, Philippines, is a deep-water bay of the Mindanao (Bohol) Sea; it is a 470 km<sup>2</sup> embayment from Laguindingan to Kinoguitan. It is one of the most important bays in the Philippines: not only is it an important fishing ground, but it is also a major industrial hub in Northern Mindanao whose contribution to the local, regional, and national economy has been recognized both domestically and internationally.



Figure 2. Macajalar Bay and its coastal municipalities and cities.

The bay is the fishing ground of 12 coastal municipalities and two cities. It is supporting approximately 1,565,000 (2015 Census) coastal inhabitants, estimated at 10,100 registered fisherfolks (BFAR 2018).

Two decades ago, it ranks 1st in commercial fisheries and 2nd in municipal fisheries production in Region X (ESCAP, 1996). A decade after, the records for total fisheries catch at BFAR-specified Macajalar Bay fishing grounds showed an increase in catch in two consequent years from 2005-06 at 833,603 kg to 1,029,997 kg (BFAR R10, 2006). From 1980, however, the municipal fisheries production showed a 25% decline (1980-90).

Macajalar Bay is situated in the middle of two other major fisheries grounds in the region, Iligan Bay and Cingog Bay, but it holds most of the heavy, medium and light industries (e.g., EO 85\_1993 Cagayan-Iligan Corridor Special Development Project, PD 538\_1974 PHIVIDECA Industrial Authority, Philippine Sinter, Del Monte Philippines, Mindanao Container Port, 210 Megawatt Mindanao Coal-Fired Power Plant).

## 2.2. OCEANOGRAPHIC CHARACTERISTIC OF MACAJALAR BAY

The oceanographic study of Macajalar Bay (Villanoy et al, in prep) was critically important in promoting the interconnectivity of the bay through science-backed information. This resulted in more buy-ins from member LGUs in the baywide approach. The study generated a simulated modeling of the flow, movement and direction of the waters in the bay (see Figure 3).

In general, transport of larvae within Macajalar Bay is from the eastern side of the bay towards the western side. Strongest connections were found in the inner part of the Bay, in the area bounded by Jasaan and Opol municipalities. Transport within this area was dominantly westward, following the coast, but some short distance eastward transport was also detected. This was the recorded trend for both active and passive modeling runs. The coastal “bump” on the map near the Jasaan municipality also seemed to act as a transport barrier, as virtual larvae from the outer eastern sites of Macajalar Bay (Kinoguitan to Balingasag) reached the outer sites on the opposite side of the bay (El Salvador to Laguindigan) but not the inner part of the bay.



Figure 3. Connectivity schematic for Macajalar Bay and surrounding areas.

The management implication of this study is also very relevant for the sustainable development of the resources in the bay and the interconnectedness of the municipal/city waters. From the generated model, we can identify the 'source' reef – which refers to the area where it contains larvae, eggs, hatchlings that would ensure recruitment and sustainable fishery of some important resources (e.g., like sea urchins, sea cucumber, mussels, etc.); and the “sink” reef - that receives the recruits. This supports the proposed network of marine protected areas that will be established in the bay to ensure sustainable resources for the people, prioritizing the “source” and “sink” reef areas. With this information, we can target these key biodiversity areas for management which would have a significant impact in the sustainable development of the bay

## 2.3. LANDSCAPE-SEASCAPE CONNECTIVITY

One of the more serious threats in Macajalar Bay is sedimentation in the coasts from upland soil erosion, which has detrimentally impacted the marine ecosystems over decades. There exists a need for the coastal communities and stakeholders to integrate with the upland area and link closely with the ridge and river communities in order to accomplish an integrated management of the entire landscape-seascape.



Figure 4. The ridge to reef landscape-seascape of the Cagayan de Oro and Tagoloan Riverbasins showing Macajalar Bay as the outlet of both riverbasins.

Macajalar Bay is the downstream and outlet of two major riverbasins in Northern Mindanao, the Cagayan de Oro and Tagoloan Riverbasins. The waters of both Cagayan and Tagoloan Rivers that initially stream from the watersheds of the provinces of Misamis Oriental and

Bukidnon and flows with its existing system of rivers, creeks and tributaries draining into the bay (Ridge to Reef in the Philippines, Roa-Quiaoit, 2011).

Both Riverbasins still has protected forested areas but also various land uses, such as agricultural farming, regular land clearing, eco-tourism and large-scale plantation which can become threats to the lowland areas. Other destructive and human-invasive activities contributes such as mining and quarrying, illegal logging, and expansion of monocrop plantations cause, among other things, soil erosion and pollution. Continuous sedimentation from the upland due to topography, rainfall, and human activities adversely affected the downstream environment.

The Ridge-River-Reef (R3) initiative focuses on the interconnectivity of landscape and seascape, emphasizing cause and effect; where there is damaging activities in the forests, these flow from the mountains, the rivers, and finally the bay. It will always equally if not more, affect the aquatic environment in destructive ways. There is a need then to safeguard the upland forests and rivers to be able to successfully protect and manage the bay. Thus, unless upland ecosystems are integrated in rehabilitation activities, coastal protection will not be productive, especially given the threat of sedimentation and siltation in the coast for a number of years already.

## 2.4. EXISTING LEGAL AND MANAGEMENT FRAMEWORK (MACAJALAR BAY DEVELOPMENT ALLIANCE)



**Figure 5. The Macajalar Bay Development Alliance logo symbolizes connectivity: the connectivity between and among the ecosystems of the bay and the LGU members.**

The Macajalar Bay Development Alliance (MBDA) is composed of 15 coastal local government units surrounding the bay, including the Provincial Government of Misamis Oriental, 1 chartered city, 1 component city and the 12 municipalities which are headed by their respective local chief executives. It is one of the biggest inter-LGU alliances in the Philippines. MBDA was founded by the Xavier University - McKeough Marine Center (XU-MMC) through the leadership of then Director, Dr. Hilly Ann Roa-Quiaoit during the latter part of 2008. The establishment of the alliance was strengthened with the signing of a Memorandum of Agreement in which the parties agreed to work together and pool their resources to ensure the sustainable development of the bay.

The MBDA actively promotes networking activities involving key stakeholders such as the private sector, nongovernment organizations (NGO), civil society, people's organizations (POs), the academe, and youth in order to encourage multisectoral and multi-agency cooperation in managing the bay.

### *Vision*

A strong, viable and well-managed alliance implementing genuine, responsive and relevant ecological, social and economic programs, through knowledge building, strengthening empowerment and enhancing good governance with committed officers and staff, ably supported by responsible stakeholders in the conservation, rehabilitation and sustainable development of coastal resources in Macajalar Bay.

### *Mission Statement*

To adopt environmental conservation and management for sustainable development, thus, improving the quality of life of the people in Misamis Oriental, Northern Mindanao.

### *Goals*

1. To capacitate and strengthen its stakeholders to conserve and restore coastal ecosystems as key assets which support human well-being and security in Misamis Oriental;
2. To formulate and implement policies and guidelines on Bay-wide Integrated Coastal Resources Management Plan for Macajalar Bay with its stakeholders;
3. Install and enhance effective and sustainable mechanisms for coordination between and among member-cities and municipalities;
4. Ensure an integrated and sustainable management of the upland, lowland, river system and coastal resources of the bay including solid waste management (ridge to river approach);

## ORGANIZATION AND STRUCTURE

**Section 1. Organization.** The MBDA, an alliance of twelve (12) municipalities, one (1) component city, one (1) chartered city and the province of Misamis Oriental, aims to coordinate efforts towards efficient and effective consolidated integrated coastal resources management program. Forged through a Memorandum of Agreement, the MBDA is a coordinating body to harmonize integrated coastal resource management efforts of the twelve (12) municipalities, one (1) component city, one (1) chartered city and the province of Misamis Oriental where Macajalar Bay is located.

**Section 2. Structure.** The MBDA shall be governed by a definite organizational structure fitted to carry out provisions of the Memorandum of Agreement. The MBDA Council will serve as the highest policy and decision-making body of the alliance. It will be headed by a Chairperson duly elected by the council members through an election process provided for in Article VI in Sections 1 and 2 of this Manual of Operations.

Within the MBDA Council, an Executive Committee of four (4) members will be formed functioning as a Chairperson, Vice Chairperson, Secretary and Treasurer. The manner of election for the members of the Executive Committee is contained in Section IV in Sections 1 and 2 namely "Election" and "Nomination and Voting", respectively of this Manual of Operations. The day to day operations of the MBDA will be supervised by a Program Manager whose qualifications and procedure of hiring are provided in Article VI Section 1 "Hiring Procedures and Guidelines" of this Manual of Operations. Under the Program Manager are the MBDA Clusters and Technical Working Groups (TWGs). Four (4) Clusters Coordinators and five (5) TWG Program Officers.

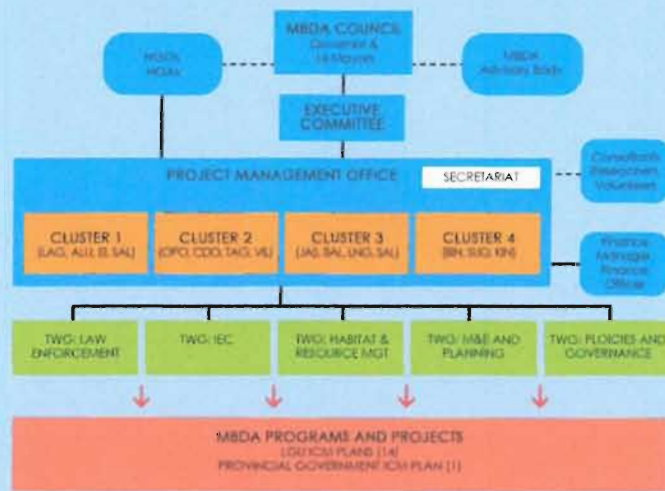


Figure 6. The MBDA Organization and structure

MBDA desires to have a strong, practical and well-managed alliance putting into action authentic, responsive and relevant ecological, social, and economic programs through knowledge building, building up empowerment and bettering good governance. One of the main goals of the Alliance is the formulation of a bay-wide Integrated Coastal Management (ICM) plan for implementation of the member-LGUs.

### 3.1. MAJOR COASTAL ECOSYSTEMS RESOURCES

Macajalar Bay, the fishing ground of 12 local government units is now under serious threat because of industrialization, rapid development and coastal migration. A comprehensive assessment on the extent and condition of the major coastal ecosystems of Macajalar Bay was a decade ago in 2008. The study covered mangrove forests, seagrass beds, and coral reefs and are described in Figure 7 (Roa-Quiaoit et al, 2010). However, there was no comprehensive assessment done thereafter.

#### Mangroves

Mangroves, the flowering terrestrial plants have occupied the perimeters of Macajalar Bay. A total of eighteen (18) species were identified, showing diverse mangroves in the bay out of 40 species in the Philippines. Mangroves have an overall stand basal area of 219/m<sup>2</sup>/ha. This is dominated by *Sonneratia alba* ('pagatpat') then followed by a number of species of *Avicennia* ('piapi')

#### Seagrass

Numerous sections of the shallow seabeds are covered with an abundant growth of aquatic "grasses," collectively called seagrasses. A total of nine (9) species were identified: *Cymodocea rotundata*, *Cymodocea serrulata*, *Enhalus acoroides*, *Halodule pinifolia*, *Halodule uninervis*, *Halophila minor*, *Halophila ovalis*, *Syringodium isoetifolium*, and *Thalassia hemprichii*. There is high diversity of seagrass species identified in the bay at 9 out of 13 in the Philippines. Shallow seagrass beds cover the coastal waters of the bay at a range of <25-51%.

#### Coral Reefs

Coral reefs are absolutely one of the most remarkably intricate and important ecosystems in Macajalar Bay. Most of the reefs in Macajalar Bay were flat, shallow or sloping fringing reefs ranging from poor to good. Overall, the reefs were in fair condition, with an average of 39% live hard coral. Most of the reefs used to be excellent or good, but the mortality of a significant fraction of the hard corals averaged at 24% considerably caused by siltation especially to reefs near river mouths.

The average biomass of the reef fishes in the bay is considered in the lower medium category (12.6 metric tons/km<sup>2</sup>). Only 3 out of the 14 towns (Balingasag, Jasaan and Laguindingan) still have a high fish biomass (>20 mt/km<sup>2</sup>). Half of the majority (5, El Salvador, Kinoguitan, Lagonglong, Opol and Salay) are still in the middle (>10 mt/km<sup>2</sup>), while the other half (5, Alubijid, Binuangan, Sugbongcogon, Tagoloan and Villanueva) are critically low (>5 mt/km<sup>2</sup>). Also, the coastal waters of Cagayan de Oro City have reflected an alarming very low biomass (4.0 mt/km<sup>2</sup>).

Figure 7. The Mangroves, seagrass, and coral reefs of Macajalar Bay. Excerpt from Ecological and Fisheries Profile of Macajalar Bay 2008

### 3.2. INTERACTION OF SOCIO-ECOLOGICAL SYSTEMS AND EXISTING THREATS AND ITS IMPLICATIONS FOR MANAGEMENT

The management plan is grounded on the real problems in the bay. The plan addresses the extant needs and issues in the bay using the DPSIR (Driver-Pressure-State-Impact-Response) framework. The DPSIR model is a simple approach that allowed the MBDA to assess the status of their reef ecosystems as these are subjected to various drivers, pressures, and threats; as well as, the management responses highlighting the dynamics of the various areas (e.g. ecological, fisheries, socioeconomic and governance). The DPSIR framework was utilized as it aided in the management strategies for the natural resource management, development, and environmental integrity in Macajalar Bay.

The different issues identified were further examined on its suitability, sensitivity and susceptibility characterization. The Suitability-Sensitivity-Susceptibility (SSS) tool (Mamauag et al, in prep) was adopted where the MBDA members classified the levels of each threat and issue, respectively for their own clusters.

Sensitivity relates to the impact of climate change; Suitability pertains to the coastal habitat or area; and, Susceptibility refers to the threats that affect the reef ecosystem goods and services.

The SSS further is a part of a bipartite framework, where it is coupled with GSIS (Governance and Social-Ecological Integrated Systems) that looks into the responses and impacts under the social and governance aspects to address the state and pressures mentioned earlier. The GSIS-SSS outputs are the basis for corresponding management strategies in the plan (please see Appendix 5.1).

The expanse of the bay is wide, so division of the bay into four clusters is done as follows:

- Cluster 1: Laguindingan, Alubijid, and El Salvador City;
- Cluster 2: Opol, Cagayan de Oro City, Tagoloan, and Villanueva;
- Cluster 3: Jasaan, Balingasag and Logonglong;
- Cluster 4: Salay, Binuangan, Kinoguitan and Sugbongcogon.

*Suitability.* Among the coastal LGUs, the westernmost municipality of Laguindingan in Cluster 1 has the most suitable habitats with better conditions compared to other municipalities in MBDA. Moreover, habitat and biodiversity conservation efforts are satisfactory in Laguindingan. Most of the other sites (eg medium scores) indicated varying conditions of cover and extent ranging from fair to poor shallow habitats (eg coral reefs, mangroves and seagrass). The industrial town of Tagoloan, belonging to Cluster 2, had the least suitability score due to the absence and/or poor health conditions of its habitat and lack of marine conservation initiatives.

*Sensitivity.* All the sites in the bay are highly exposed to climate hazards (wave, temperature, sea level rise). The potential impacts of climate change makes the bay sensitive to the climate associated disturbances. Given these scenarios, Tagoloan is the most sensitive because of the absence of extensive shallow water habitats or presence of small patches only. This scarcity affects the productivity of the area especially it is an industrial area with heavy industries along the coast. But, this could potentially be enhanced through population replenishment from adjacent reefs.

*Susceptibility.* The coastal LGUs surrounding the increasingly urbanized Cagayan de Oro City, particularly Clusters 2 and 3, are highly susceptible owing to marine-based pollution, presence of big river, deforested watersheds, coastal infrastructures, among others. These attributes rendering it as such likely affects the fisheries productivity of the area, and in combination of high fishing effort, results in lower catch rates, hence fishing communities remain among one of the poor sectors in the area. Destructive fishing practices still occurs in most towns and this requires more management effort on reducing these types of threats. In contrast, the eastern- and western-most towns in the bay, Cluster 4 for Salay and Binuangan and Alubijid in Cluster 1, are the least susceptible because of low levels of urbanization, pollution and sedimentation.

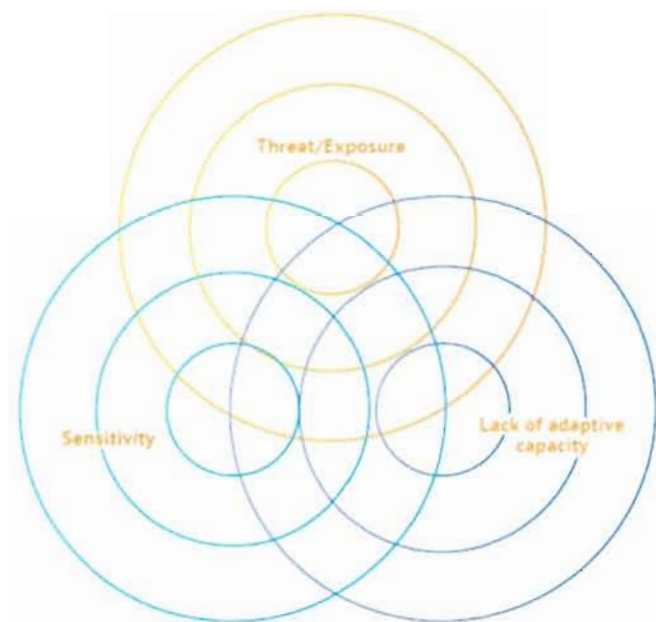
In summary, the coastal resources and habitats with least impact from threats, coupled with adequate current management efforts are found in the towns of Laguindingan and Alubijid in Cluster 1 and Salay and Binuangan in Cluster 4. On the other side of the spectrum are the highly developed Cagayan de Oro and Tagoloan that are impacted with urbanization and industrialization. Laguindingan has the most suitable sites; whereas, Tagoloan has the least coastal ecosystems and the most sensitive to climate change. Alubijid, Salay and Binuangan are considered the least susceptible to anthropogenic threats; while, the highly urbanized city of Cagayan de Oro has the most threats. Options for management, therefore, has taken into account these results; both at specific and integrated levels for Suitability, Sensitivity and Susceptibility and the ecological, socio-economic and governance aspects (SSS-GSIS framework) to provide a clear and straightforward management support.

Table 3. Overall SSS scores of MBDA

| Component                       | Municipalities/Cities |          |             |      |     |          |            |        |            |            |       |           |            |
|---------------------------------|-----------------------|----------|-------------|------|-----|----------|------------|--------|------------|------------|-------|-----------|------------|
|                                 | Laguindingan          | Alubijid | El Salvador | Opol | CDO | Tagoloan | Villanueva | Jasaan | Balingasag | Logonglong | Salay | Binuangan | Kinoguitan |
| Suitability                     | H                     | M        | M           | M    | M   | L        | M          | M      | M          | M          | M     | M         | M          |
| Sensitivity                     | M                     | M        | M           | M    | M   | H        | M          | M      | M          | M          | M     | M         | M          |
| Susceptibility                  | M                     | L        | M           | M    | H   | M        | M          | M      | M          | H          | L     | L         | H          |
| Overall Score (Based on matrix) | HMM                   | MML      | MMM         | MMM  | MNH | LHM      | MMM        | MMM    | MMM        | MNH        | MML   | MML       | HHM        |

### 3.3. VULNERABILITY ASSESSMENT

A rapid vulnerability assessment was conducted using the Integrated Coastal Sensitivity, Exposure and Adaptive Capacity for Climate Change (ICSEA-C-Change) Tool. The tool assesses the capacity of the coastal environment, in terms of biodiversity, coastal integrity and fisheries, to cope with the effects of climate change. Vulnerability in the ICSEA-C-Change tool is measured by assigning scores to sensitivity, lack of adaptive capacity and exposure components. Vulnerability increases as the overlapping scope of the three components increases as illustrated in Figure 8.



**Figure 8. ICSEA-C-Change Vulnerability Framework. Vulnerability can be defined as the intersection of Sensitivity, Exposure or threat, and Lack of Adaptive Capacity (Taken from Vulnerability Assessment Tools for Coastal Ecosystems: A Guidebook).**

Sensitivity and lack of adaptive capacity scores are presented in Appendix Table 1 showing green cells for low; yellow for moderate; and red for highly vulnerable. Average scores were given for LGUs Alubijid, El Salvador, Opol, Tagoloan, Villanueva, Balingasag and Salay as assessments were done per barangay. This was participated by the Municipal/City Disaster Risk and Reduction Management and Municipal/City Agriculture Offices of the 13 LGU Members of the MBDA.

*Sensitivity (Note: high score more means higher sensitivity)*

Similarly, Cagayan de Oro City and Tagoloan had the highest overall sensitivity scores while Lagonglong and Kinoguitan had the lowest. The high scores for Cagayan de Oro City and Tagoloan could be accounted for its high sensitivity scores on coastal habitat mostly due to low coral, seagrass and mangrove covers. Both areas hold the major rivers in the bay wherein siltation or sedimentation is evident, thus the poor conditions of the ecosystems specially the coral reefs as reported in Quiaoit et al, 2010. However, Opol had the highest average score under the coastal habitat criterion due to its degrading coral and seagrass conditions, whereas, Kinoguitan had the lowest. Laguindingan scored the lowest for fisheries sensitivity due to the low number of population dependent on fishing. It is also important to note that El Salvador is the only LGU in the bay to have reported a catch rate of <3kg per day, which makes it the highest sensitivity score for fisheries. Further, 8/13 LGUs reported that its coastline is prone to erosion due to its sandy or muddy beaches. Under the coastal integrity criterion, Alubijid and Tagoloan scored the highest as these areas were affected by flood in the previous years.

*Adaptive Capacity. (Note: high score more means lower adaptability)*

Jasaan had the highest overall score under adaptive capacity which indicates inadequate measures or processes to recover from climate change impacts as compared to both Villanueva and Balingasag. The scores for corals, seagrass meadows and mangroves were all high in Opol. These were also observed relatively high in El Salvador and Tagoloan for corals, Alubijid for seagrass; and Tagoloan and Binuangan for mangroves. This means that the health conditions of these resources/habitats are poor.

Kinoguitan had low scores for all three indicators which could also account for having the lowest overall score under the coastal habitat criterion. This means they are highly adaptive since its coastal habitat are in good condition.

Conversely, both Opol and Tagoloan had the highest score under the same criterion. The absence of MPA could be the cause of the latter. The average score for fish and fisheries, coastal integrity and human activities varied from low to moderate for all areas. The assessment for fisheries also showed that most of the LGUs lack management plans.

*Exposure.*

Climate change exposure was based on the following: sea surface temperature, sea level rise, storm surges and extreme rainfall in this assessment. Data were provided by Xavier University-Engineering Research Center (XU-ERC) with corresponding recommended scores which were then verified by the participants. Low scores were given in particular for storm surge and extreme rainfall for Binuangan, Sugbongcogon and Kinoguitan which resulted to a moderate average score.

*ICSEA-C-Change Vulnerability*

The ICSEA-C-Change vulnerability assessment showed a moderate overall score for all areas in Macajalar Bay (Figure 9). The map also shows scores for sensitivity, exposure and lack of adaptive capacity.

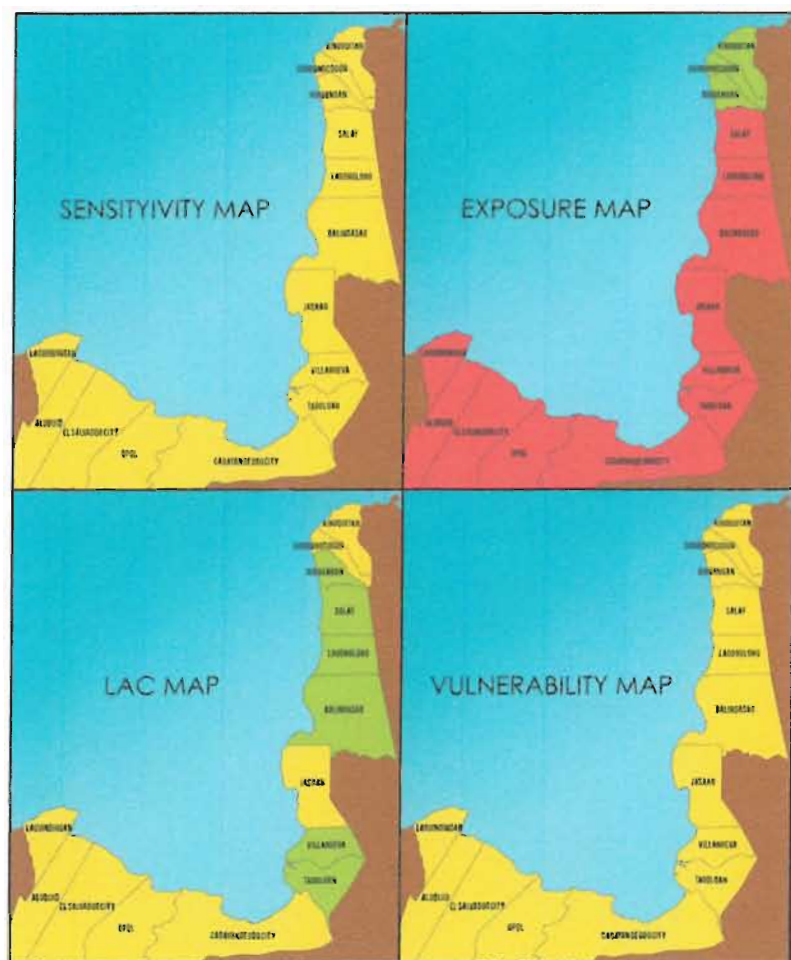
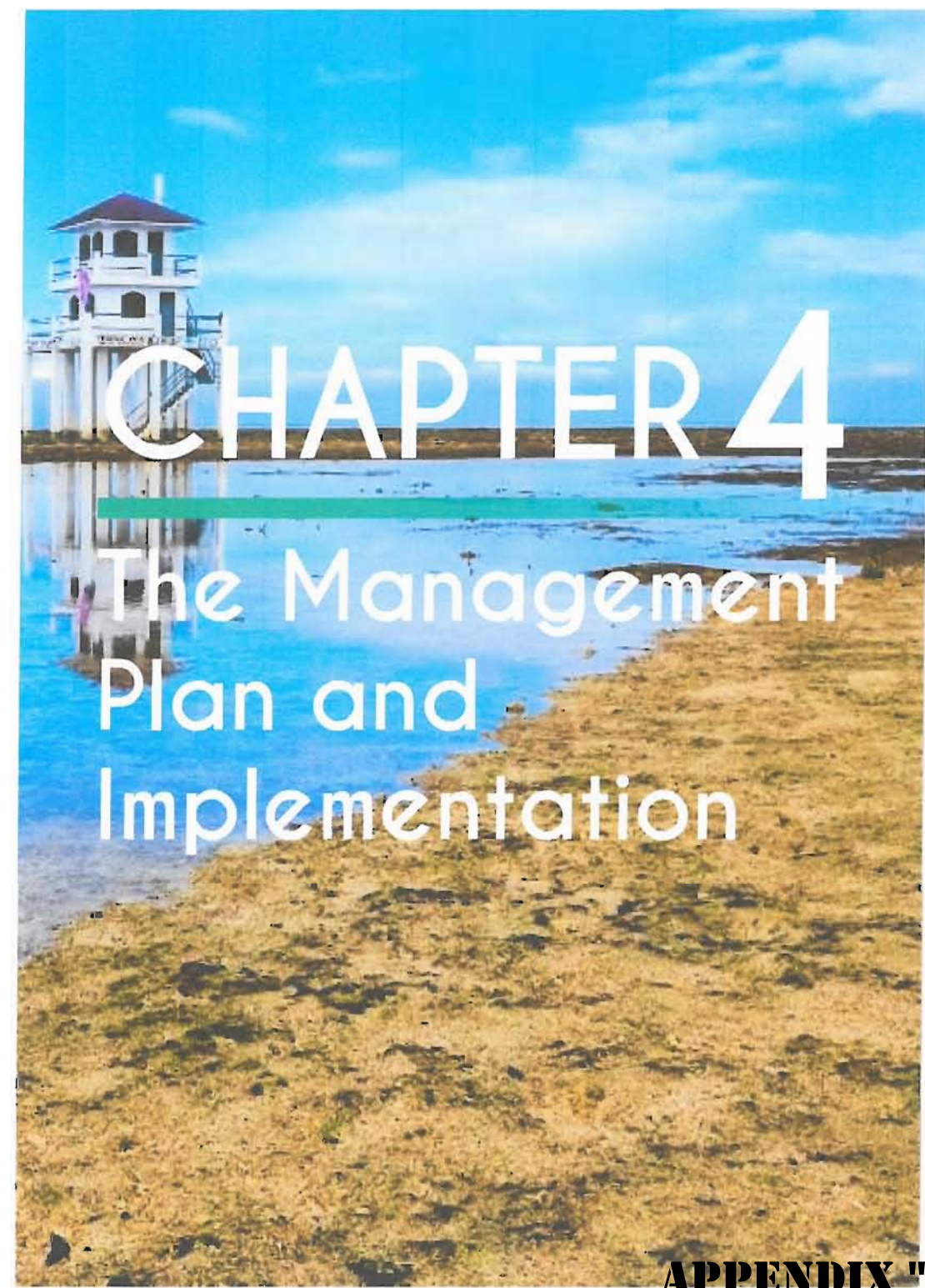


Figure 9. Map of Macajalar Bay showing scores for sensitivity, exposure, lack of adaptive capacity and ICSEA-C-Change Vulnerability. Colors green, yellow and red respectively indicates low, moderate and high scores.



# CHAPTER 4

## The Management Plan and Implementation

MBDA realizes that to improve the quality of life of the people in Misamis Oriental, Northern Mindanao, it has to implement genuine, responsive and relevant ecological, social and economic programs. This is encapsulated in this bay-wide Integrated Coastal Management (ICM) Plan, consolidated and aligned with the management of the upland, lowland, river system and coastal resources of the bay (ridge, river and reef approach, R3).

The issues identified and corresponding strategies indicated in the plan are crafted from a series of consultations utilizing appropriate tools to assist the MBDA (please refer to Chapter 3). Corresponding policies and guidelines for implementation has been created for effective and sustainable mechanisms for coordination between and among different stakeholders. The plan has been adopted and ably supported by responsible stakeholders in the conservation, rehabilitation and sustainable development of coastal resources in Macajalar Bay.

Considering the expanse of the bay, the issues and strategies varies, thus, were done by clusters. Some issues may be unique to a locality, but may still affect the entire bay and the Alliance.

Some strategies may appear generic and similar, but when examined closely are very site-specific that address issues that may not be emergent in other areas. On the other hand, there are similar strategies that will be spatially harmonized, which can be a good recipe for scaling up management initiatives in Macajalar Bay (i.e. in a network scale). Baywide, there are cross-cutting issues and management strategies which are addressed uniquely in each cluster depending on their priorities. The following themes cut across, namely:

- Siltation from Rivers
- Solid Waste Management
- Alternative Livelihoods
- Coastal Law Enforcement
- UFO (Unified Fishery Ordinances) Implementation
- Absence of MPA Management plans/adoption of MPA Management Plans
- Low Fish Catch
- Drafting and Adoption of Comprehensive Land Use Plan (CLUP)

#### 4.1 PRIORITIZATION OF STRATEGIES AND ACTIONS

From the suite of strategies identified, priorities of action differ per cluster as shown in Figure 7. Strict implementation in MPAs are urgent for Cluster 1 and 2, to be carried out with IEC on the management strategies and M&Es are found crucial to all. Ordinances on fishery measures such as deputizing fish wardens and strict implementation of mesh net sizes are top priority in other clusters, except Cluster 4. Cluster 1 plans to embark immediately on the zonation of the use of the coastal area. However, most clusters needed to work on the finalization of the CLUP or CLWUP prior to zoning.

Given the coastal development in the highly urbanized Cagayan de Oro, solid waste management was also prioritized. Only Cluster 3 was observed to be more prepared to adopt and implement climate change adaptation strategies, whereas Cluster 2 required more capacity on this aspect. Cluster 2 will focus on finding alternative livelihood for fishers which was less of a priority for the other clusters. Mariculture as a strategy for alternative livelihood is seen as next important step for Clusters 1 and 3. Mangrove rehabilitation initiatives are considered under high capacity but at low urgency by Clusters 1 and 3 which can be materialized soon after urgent ones are addressed. Cluster 4 seems to be the least capacitated in most aspects of management, but that the other Clusters can provide assistance.

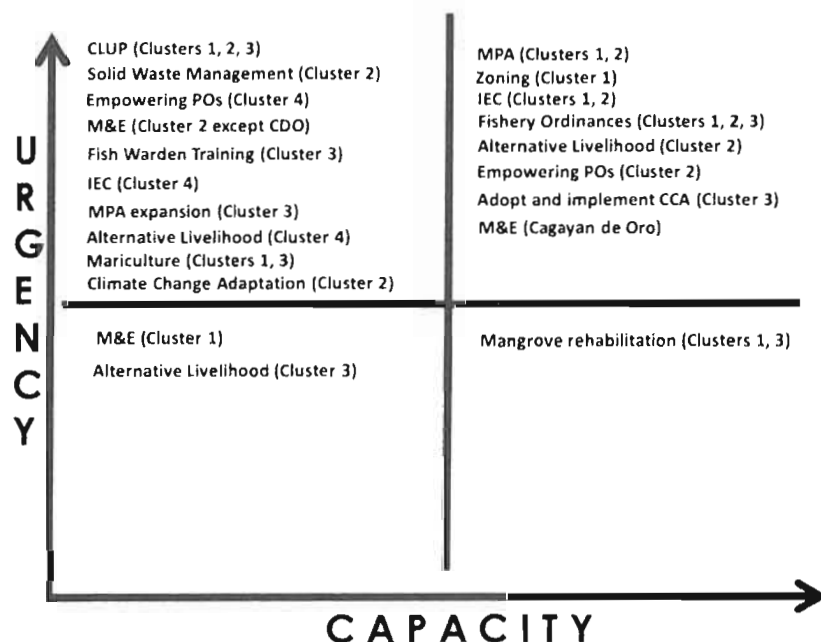


Figure 10. Prioritization of Identified management strategies for MBDA clusters.

#### 4.2 CLUSTER UNIQUE ISSUES AND IDENTIFIED MANAGEMENT STRATEGIES

The nuances of the management strategies of each cluster are unique to each.

##### Cluster 1

This cluster is composed of 2 municipalities and one city, namely, Laguindingan, Alubijid, and El Salvador City. The major and most prioritized issue in this cluster is the conflict of municipal water boundaries, especially between Laguindingan and Alubijid, which has been going on for several years already. This has been a source of disagreement between the LGUs and their fisherfolk.

The boundary dispute comes from the fact that Alubijid is located in a critical point where the coast bends towards the end of the bay, and with their coastal area relatively shorter, their municipal water is evidently slender-shaped compared to the neighboring waters. Located on the western end of the bay, Laguindingan and El Salvador City borders the municipality of Alubijid on both sides. A proposed sea port and an existing marine sanctuary are critically located in the boundaries of Laguindingan and Alubijid, making the issue more complex. Hopefully, this will be resolved through the baywide alliance platform.

Table 4. Identified management strategies for Cluster 1 based on the SSS-GSIS framework.

| GSIS       | Municipality | Sensitivity                                                                                                                                                       | Susceptibility                                                                                                     | Suitability                                                       |
|------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|
| Governance | All          | Integration and Finalization of CCA plan with the coordination from academe to provide technical assistance                                                       | - Enact ordinance for the regulation of mariculture (permit, requirements)<br>- Enact ordinances for No Build Zone | Resource enhancement (e.g. MPA expansion)                         |
| Socio-Econ | All          | - Introduction of aquaculture project<br>- Alternative livelihood programs (soft shells culture)                                                                  | - Effective implementation of CRM Plan<br>- IEC on family planning program                                         | - Involvement of PO in tourism activities<br>- Improve ecotourism |
| Ecological | All          | - Mangrove rehabilitation<br>- Strict enforcement of fisheries ordinances and laws<br>- Enact ordinance of prohibition of destructive fishing in intertidal areas | - Regulate number of houses<br>- Observe setback in building<br>- Implementation of reblocking scheme (gleaning)   | - Conduct monitoring of seagrass and others<br>- Coastal cleanup  |

## Cluster 2

The municipalities of Cluster 2 are some of the most heavily industrialized areas within the bay, namely, Opol, Cagayan de Oro City, Tagoloan and Villanueva. The cluster plans are focused more on governance and harmonizing policy issues. This is due to the lack of coordination among LGUs and even more within their respective LGUs. The priority activities include policy awareness, tracking, and lobbying; as even with the presence of existing policies, there is serious deficiency in compliance to government processes and regulations, stemming from the community not being fully aware of the policies.

Table 5. Identified management strategies for Cluster 2 based on the SSS-GSIS framework.

| GSIS       | Municipality | Sensitivity                                                                                                                                                                       | Susceptibility                                                                                                                                                                                                    | Suitability                                                                                      |
|------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Governance | All          | - IEC for people's orgs and fisherfolks<br>- Finalization/ adoption of ICM and CCAP<br>- Strict enforcement of SWN through CLENRO and brigys<br>- Ban commercial fishing          | - Strengthening POs<br>- Adopt and strong implementation of CLUP and ICMP<br>- Coordinate city council regarding banning of additional structures along the coastal areas<br>- Strict enforcement of fishery laws | - Adoption and implementation of MPA plan and EAfM plan<br>- Establishment of MPA                |
|            | Opol         |                                                                                                                                                                                   |                                                                                                                                                                                                                   | Finalization of MPA Plan and adoption                                                            |
| Socio-Econ | All          | - Alternative livelihood programs(container gardening/ fish shelter establishment, fish vendor, construction work)<br>- Linkages with industrial companies for skilled fisherfolk | - Empowerment of CFARMC<br>- Capability building enhancement and learning visits to best MPAs                                                                                                                     | Issuance of land tenure instrument to POs within timberland areas                                |
| Ecological | All          | - Ecological assessment and profiling<br>- Mangrove reforestation                                                                                                                 | - Reduce siltation from uplands<br>- IEC on waste segregation<br>- Increase marine biodiversity within MPA sites                                                                                                  | - Conduct ecological resource assessment<br>- Watershed rehabilitation management and protection |
|            | Opol         | Rehabilitation of MPAs                                                                                                                                                            |                                                                                                                                                                                                                   |                                                                                                  |

## Cluster 3

The municipalities of Cluster 3 namely, Jasaan, Balingasag, Lagonglong and Salay, are focused on fishery issues, such as low fish catch and illegal fishing. Unique to the cluster is the sustainability of mariculture parks, which are especially common in the municipality of Balingasag.

Table 6. Identified management strategies for Cluster 3 based on the SSS-GSIS framework

| GSIS       | Municipality | Sensitivity                                   | Susceptibility                          | Suitability                                                        |
|------------|--------------|-----------------------------------------------|-----------------------------------------|--------------------------------------------------------------------|
| Governance | All          | Creation and implementation of CCA Plan       | Integration of water-use plan to CLUP   | - Strict implementation of RA 10654<br>- Strict enforcement on MPA |
| Socio-Econ | All          |                                               | Strict implementation on SWM            |                                                                    |
|            | Lagonglong   | Strengthening of POs and DFW                  | IEC on sustainable aquaculture          | Implementation of 9003 and GAP on aquaculture                      |
|            | Balingasag   |                                               |                                         | Implementation of alternative livelihoods                          |
|            | Jasaan       | Introduction of alternative livelihoods       |                                         | Strengthening of POs                                               |
| Ecological | Lagonglong   | Mangrove expansion                            | Strict implementation of RA 10654       | - Strict implementation of RA 10654<br>- Retraining of DFW         |
|            | Balingasag   | Strict implementation of MPA and Fishery laws |                                         | Strict implementation of RA 10654 and protection of MA             |
|            | Jasaan       |                                               | Introduction of alternative livelihoods | Creation of other suitable sites for MPA                           |

## Cluster 4

The municipalities within Cluster 4, namely, Binuangan, Sugboncogon, Kinoguitan, have a priority issue on low fish catch and biomass. Ironically, this is the cluster with the most Marine Protected Areas (MPAs) within their municipalities, too numerous in fact that expansion is not possible because it has reached the maximum allowable MPAs in their municipal waters. The strategy of deploying payaos or fish-aggregate devices to address this urgent issues is unique to this cluster.

**Table 7. Identified management strategies for Cluster 4 based on the SSS-GSIS framework.**

| GSIS       | Municipality | Sensitivity                                                         | Susceptibility                                      | Suitability                                                                                 |
|------------|--------------|---------------------------------------------------------------------|-----------------------------------------------------|---------------------------------------------------------------------------------------------|
| Governance | Aji          | Creation and adoption of CCA Plan                                   | Implementation of CRM Plan                          | Creation and adoption of MPA Management Plan                                                |
|            | Binuangan    |                                                                     |                                                     | Additional funding for DFW and development of MPA                                           |
| Socio-Econ | Aji          | Introduction of alternative livelihood like crab and signid culture | Adoption of Unified Fisheries Ordinance (MBDA)      | Introduction of alternative livelihoods                                                     |
|            | Binuangan    |                                                                     |                                                     | Conduct of seminars for sustainable fishing                                                 |
|            | Kinoguitan   |                                                                     | Impose local ordinance for beach resort operators   |                                                                                             |
| Ecological | Aji          | IEC regarding MPAs                                                  | Strict implementation of fisheries ordinance        | Implementation of MPA Management Plan and Fisheries Ordinance                               |
|            | Binuangan    | Mangrove rehabilitation                                             | Removal of illegal structures along foreshore areas | - Mangrove rehabilitation on Mabini and Poblacion<br>- Closed season<br>- Coral restoration |

## 4.3 MPA NETWORKS

Special emphasis has been given in the plan for Marine Protected Areas (MPAs). (According to IUCN's definition, Marine Protected Area "is a clearly defined geographical space, recognized, dedicated and managed, through legal or other effective means, to achieve the long term conservation of nature with associated ecosystem services and cultural values.")

This is important since MPAs are key to replenishing biodiversity and provide nourishment for coastal communities. Studies have shown that "no-take" MPAs double the amount of fish as well as their size, in a very short amount of time. They also serve as safe breeding grounds for key species. But probably the most important effect of well managed MPAs is the "spill-over" effect. Because of the over-production of fish in an MPA, the area in and around the protected zone eventually benefits. Neighboring fishing grounds will also reap the gains of having a protected area.

There are a total of 27 MPAs in Macajalar Bay (see Table 8), some are operational while some are weak in management. What is desired for the bay is a network of MPA, which is a system of individual marine protected areas defined by connectivity and operating cooperatively. Establishing MPA networks will scale up the benefits of individual MPAs exponentially. By making a networks of MPAs, the ecological effectiveness and administrative efficiency is increased; in short, a network will greatly enhance MPA effectivity.

In the oceanographic study of Macajalar Bay (see Chapter 2) the simulated modeling of the flow, movement and direction of the waters in the bay will provide the selection of the 'source' and 'sink' MPAs to form the network. With the interconnectivity of the Bay's water movements, fish and larvae stock are replenished on both sides of the bay and in between, depending on the season. This cements the importance of establishing an MPA Network within the bay.

The Marine Protected Area - Management Effectiveness Assessment Tool (MPA-MEAT) is an assessment tool initiated by DENR and BFAR; it aims to assess governance of MPAs in the Philippines in terms of enforcement, implementation, and maintenance. The MPA-MEAT is composed of a series of criteria/questions grouped into 4 levels, each level having a corresponding number of points. The points systems helps determine the 'level' of an MPA in terms of governance, and the higher the points, the better an MPA is faring. The MPA MEAT has been conducted on some of the MPAs in Macajalar Bay in 2015 and 2017 (Table 8). In both years, the highest scoring MPAs were from Jasaan (Agutayan Marine Protected Area) and Laguindingan (Tubajon Marine Protected Area). These data are important in determining what can be replicated to the other MPAs in the Bay for a more effective governance, which will further lead to a more effective MPA Network for the bay.

**Table 8. The Marine Protected Areas of Macajalar Bay and corresponding MEAT scores for 2015 and 2017.**

| LGU          | No | MPA                               | Location/Barangay  | MEAT 2015 Overall Score | MEAT 2017 Overall Score |
|--------------|----|-----------------------------------|--------------------|-------------------------|-------------------------|
| Alubijid     | 1  | Alubijid Marine Protected Area    | Molocboloc/ Baybay | 41                      | 55                      |
| Balingasag   | 2  | Hermano Fish Sanctuary            | Hermano            | 40                      | 15                      |
|              | 3  | Mambayaan Fish Sanctuary          | Mambayaan          | 27                      | 30                      |
| Binuangan    | 4  | Dampias-Mosangot Marine Sanctuary | Dampias/Mosangot   | 38                      | --                      |
| CDO          | 5  | Bayabas Marine Fish Sanctuary     | Bayabas            | 18                      | N/A                     |
|              | 6  | Cugman Marine Fish Sanctuary      | Zone 6, Cugman     | 19                      | N/A                     |
|              | 7  | Gusa Marine Fish Sanctuary        | Gusa               | 28                      | N/A                     |
|              | 8  | Lapasan Marine Fish Sanctuary     | Lapasan            | 25                      | N/A                     |
|              | 9  | Puerto Marine Fish Sanctuary      | Purok 3, Puerto    | 30                      | N/A                     |
|              | 10 | Tablon Marine Fish Sanctuary      | Balay, Tablon      | 19                      | N/A                     |
| El Salvador  | 11 | Burias Shoal                      | Molugan            | 44                      | 48                      |
| Jasaan       | 12 | Agutayan Marine Protected Area    | Jompason           | 67                      | 61                      |
| Kinoguitan   | 13 | Sumalag-Poblacion Fish Sanctuary  | Sumalag-Poblacion  | INC                     | N/A                     |
|              | 14 | Buko Fish Sanctuary               | Buko               | INC                     | N/A                     |
|              | 15 | Esperanza Fish Sanctuary          | Esperanza          | INC                     | N/A                     |
|              | 16 | Panabol Fish Sanctuary            | Panabol            | INC                     | N/A                     |
|              | 17 | Balisong Fish Sanctuary           | Balisong           | INC                     | N/A                     |
| Lagonglong   | 18 |                                   | Kauswagan          | 12                      | N/A                     |
|              | 19 |                                   | Dampil             | 9                       | N/A                     |
| Laguindingan | 20 | Mauswagon Marine Protected Area   | Mauswagon          | 37                      | N/A                     |
|              | 21 | Moog Marine Protected Area        | Moog               | 46                      | N/A                     |
|              | 22 | Tubajon Marine Protected Area     | Tubajon            | 60                      | 59                      |
| Opol         | 23 | Opol Marine Sanctuary             | Luyongbonbon       | OK                      | --                      |
| Salay        | 24 | Dinagsaan Marine Protected Area   | Dinagsaan          | OK                      | 23                      |
| Sugbongcogon | 25 |                                   | Poblacion          |                         | N/A                     |
|              | 26 |                                   | Silad              |                         | N/A                     |
| Tagoloan     |    | No MPA                            | N/A                | N/A                     | N/A                     |
| Villanueva   | 27 | Pulo Fish Sanctuary               | IVLO, Looc         | 38                      | --                      |

### 4.3 BAYWIDE 5-YEAR INTEGRATED COASTAL MANAGEMENT STRATEGIC PATHWAYS

The medium term (5-years) strategic design for the baywide integrated coastal management is a consolidation of the cluster-level identified management strategies (see previous section). Although the plan will still consist of cluster or municipal level strategies, the results of the collective outputs are integrated for a 5-year comprehensive management plan for Macajalar Bay.

Each cluster categorized the issues-strategies tandem according to its urgency in over five (5) years. At the same time, determining the most plausible pathways to take, the people/offices to involve, the budgetary sources, among other details to achieve the desired output or outcome. There are eight themes, where each related issue across clusters are lumped, followed by the corresponding strategic activities among clusters. The Medium Term Strategic Plan for 2019-23 for Macajalar Bay as shown in Appendix 5.1.4 is part of the 10-year Strategic Plan of MBDA.

## 5.1 SSS TOOL AND RESULTS

### 5.1.1 SSS-GSIS OF THE MACAJALAR BAY DEVELOPMENT ALLIANCE

Appendix Table 1. Integrated SSS Matrix

| SUITABILITY | SENSITIVITY |     |     |     | SUSCEPTIBILITY |
|-------------|-------------|-----|-----|-----|----------------|
|             |             | H   | M   | L   |                |
|             | L           | LHH | LHM | LHL | H              |
|             | L           | LHM | LMM | LLM | M              |
|             | L           | LHL | LML | LLL | L              |
|             | M           | MHH | MHM | MLH | H              |
|             | M           | MHM | MMM | MLM | M              |
|             | M           | MHL | MML | MLL | L              |
|             | H           | HHH | HMH | HLH | H              |
|             | H           | HHM | HMM | HLM | M              |
|             | H           | HHL | HML | HLL | L              |

It was important to identify management strategies from an assessment of the state of the coastal resources and habitat conditions of Macajalar Bay as subjected to various threats (e.g. overfishing, pollution) including potential impact to climate change. The Suitability-Sensitivity-Susceptibility (SSS) tool was used. The participants were grouped into 4 clusters, namely, Cluster 1: Laguindingan, Alubijid, and El Salvador City; Cluster 2: Opol, Cagayan de Oro City, Tagoloan, and Villanueva; Cluster 3: Jasaan and Balingasag (including Logonglong); Cluster 4: Salay, Binuangan, and Kinoguitan (including Sugbongcogon).

## Suitability-Sensitivity-Susceptibility (SSS) Rubrics

Appendix Table 2. Scores and equivalent ranks of MBDA from Suitability assessment.

| Component                 | Question # | Municipalities/ Cities |          |             |      |     |          |            |        |            |            |       |           |              |
|---------------------------|------------|------------------------|----------|-------------|------|-----|----------|------------|--------|------------|------------|-------|-----------|--------------|
|                           |            | Laguindingan           | Alubijid | El Salvador | Opol | CDO | Tagoloan | Villanueva | Jasaan | Balingasag | Laganglong | Salay | Binuangan | Sugbongcogon |
| Ecological                | 1          | 3                      | 3        | 3           | 1    | 2   | 1        | 3          | 2      | 1          | 2          | 3     | 3         | 3            |
|                           | 2          | 3                      | 2        | 3           | 1    | 3   | 1        | 2          | 1      | 1          | 2          | 2     | 2         | 2            |
|                           | 3          | 1                      | 1        | 1           | 1    | 2   | 1        | 1          | 2      | 2          | 2          | 2     | 3         | 2            |
|                           | 4          | 3                      | 1        | 2           | 1    | 3   | 1        | 1          | 1      | 1          | 2          | 2     | 1         | 1            |
|                           | 5          | 3                      | 3        | 3           | 2    | 1   | 1        | 2          | 2      | 1          | 2          | 3     | 3         | 3            |
|                           | 6          | 2                      | 2        | 1           | 2    | 2   | 2        | 3          | 2      | 2          | 2          | 2     | 1         | 3            |
|                           | 7          | 2                      | 1        | 1           | 1    | 1   | 1        | 2          | 2      | 2          | 2          | 1     | 2         | 3            |
|                           | 8          | 2                      | 2        | 1           | 1    | 2   | 1        | 1          | 1      | 1          | 1          | 1     | 2         | 2            |
|                           | 9          | 3                      | 2        | 2           | 2    | 2   | 2        | 3          | 2      | 2          | 2          | 2     | 2         | 2            |
| Socio-Economic Attributes | 10         | 2                      | 2        | 2           | 2    | 1   | 2        | 2          | 1      | 2          | 2          | 3     | 3         | 2            |
|                           | 11         | 3                      | 3        | 3           | 3    | 3   | 3        | 3          | 3      | 3          | 3          | 3     | 2         | 3            |
|                           | 12         | 3                      | 3        | 2           | 3    | 1   | 1        | 2          | 2      | 2          | 2          | 2     | 3         | 3            |
|                           | 13         | 3                      | 2        | 3           | 2    | 1   | 2        | 2          | 2      | 2          | 2          | 3     | 3         | 3            |
| Governance Attributes     | 14         | 3                      | 3        | 3           | 2    | 3   | 1        | 2          | 2      | 3          | 2          | 2     | 3         | 3            |
|                           | 15         | 2                      | 2        | 2           | 1    | 1   | 1        | 2          | 2      | 2          | 2          | 2     | 1         | 1            |
|                           | 16         | 3                      | 3        | 3           | 2    | 2   | 1        | 2          | 3      | 3          | 3          | 2     | 2         | 1            |
| Total                     |            | 41                     | 35       | 35          | 27   | 30  | 22       | 33         | 30     | 30         | 33         | 35    | 36        | 37           |
| Rank equivalent           |            | H                      | M        | M           | M    | M   | L        | M          | M      | M          | M          | M     | M         | M            |

| Score Class: Rank |            |
|-------------------|------------|
| 16-26             | Low (L)    |
| 27-37             | Medium (M) |
| 38-48             | High (H)   |

Appendix Table 3. Scores and equivalent ranks of MBDA from Sensitivity assessment.

| Component                       | Question # | Municipalities/ Cities |          |             |      |     |          |            |        |            |            |       |           |              |
|---------------------------------|------------|------------------------|----------|-------------|------|-----|----------|------------|--------|------------|------------|-------|-----------|--------------|
|                                 |            | Laguindingan           | Alubijid | El Salvador | Opol | CDO | Tagoloan | Villanueva | Jasaan | Balingasag | Laganglong | Salay | Binuangan | Sugbongcogon |
| Ecological/ Physical Attributes | 1          | 3                      | 3        | 3           | 3    | 3   | 3        | 3          | 3      | 3          | 3          | 3     | 3         | 3            |
|                                 | 2          | 3                      | 3        | 3           | 3    | 3   | 3        | 3          | 3      | 3          | 3          | 3     | 3         | 3            |
|                                 | 3          | 3                      | 3        | 3           | 3    | 3   | 3        | 3          | 3      | 3          | 3          | 3     | 3         | 3            |
|                                 | 4          | 1                      | 3        | 2           | 1    | 3   | 3        | 3          | 3      | 1          | 2          | 1     | 1         | 2            |
|                                 | 5          | 1                      | 1        | 1           | 2    | 1   | 3        | 2          | 2      | 2          | 2          | 1     | 1         | 1            |
|                                 | 6          | 2                      | 2        | 3           | 2    | 2   | 2        | 3          | 2      | 3          | 3          | 3     | 3         | 1            |
|                                 | 7          | 2                      | 3        | 3           | 1    | 3   | 3        | 2          | 2      | 2          | 2          | 1     | 2         | 1            |
|                                 | 8          | 1                      | 2        | 2           | 3    | 2   | 3        | 2          | 3      | 3          | 2          | 1     | 1         | 2            |
|                                 | 9          | 1                      | 1        | 1           | 3    | 1   | 3        | 1          | 2      | 2          | 2          | 1     | 1         | 2            |
|                                 | 10         | 1                      | 2        | 3           | 2    | 2   | 3        | 2          | 1      | 1          | 1          | 1     | 2         | 1            |
|                                 | 11         | 3                      | 2        | 1           | 1    | 1   | 1        | 2          | 1      | 3          | 3          | 2     | 3         | 1            |
|                                 | 12         | 2                      | 2        | 2           | 2    | 1   | 2        | 2          | 2      | 2          | 3          | 2     | 2         | 2            |
|                                 | 13         | 2                      | 2        | 2           | 2    | 3   | 2        | 2          | 3      | 2          | 3          | 3     | 2         | 2            |
|                                 | 14         | 2                      | 2        | 2           | 1    | 2   | 2        | 2          | 2      | 2          | 2          | 2     | 1         | 2            |
|                                 | 15         | 1                      | 1        | 1           | 1    | 3   | 1        | 1          | 1      | 1          | 2          | 2     | 2         | 1            |
|                                 | 16         | 1                      | 1        | 2           | 1    | 1   | 3        | 2          | 2      | 2          | 2          | 2     | 2         | 2            |
|                                 | 17         | 2                      | 2        | 2           | 2    | 1   | 2        | 3          | 2      | 2          | 2          | 1     | 3         | 3            |
| Total                           |            | 34                     | 38       | 39          | 34   | 36  | 44       | 40         | 39     | 39         | 42         | 34    | 37        | 35           |
| Rank equivalent                 |            | M                      | M        | M           | M    | M   | H        | M          | M      | M          | M          | M     | M         | M            |

| Score Class: Rank |            |
|-------------------|------------|
| 18-29             | Low (L)    |
| 30-42             | Medium (M) |
| 43-54             | High (H)   |

Appendix Table 4. Scores and equivalent ranks of MBDA from Susceptibility assessment.

| Component                             | Question # | Municipalities/ Cities |         |             |      |     |          |            |        |            |            |       |           |               |
|---------------------------------------|------------|------------------------|---------|-------------|------|-----|----------|------------|--------|------------|------------|-------|-----------|---------------|
|                                       |            | Laguidingan            | Alubija | El Salvador | Opal | CDO | Tagoloan | Vikmanueva | Jasaan | Balingasag | Laganglong | Salay | Binuangan | Sugbanganagan |
| Ecological/<br>Physical<br>Attributes | 1          | 2                      | 2       | 2           | 2    | 2   | 2        | 2          | 2      | 2          | 2          | 2     | 2         | 2             |
|                                       | 2          | 2                      | 2       | 2           | 2    | 2   | 2        | 2          | 2      | 2          | 2          | 2     | 2         | 2             |
|                                       | 3          | 2                      | 2       | 2           | 3    | 2   | 2        | 1          | 3      | 2          | 2          | 2     | 2         | 2             |
|                                       | 4          | 1                      | 1       | 1           | 1    | 3   | 1        | 1          | 1      | 2          | 2          | 1     | 1         | 1             |
|                                       | 5          | 1                      | 1       | 1           | 1    | 2   | 1        | 1          | 1      | 1          | 2          | 1     | 2         | 2             |
|                                       | 6          | 1                      | 1       | 1           | 3    | 3   | 2        | 3          | 3      | 3          | 3          | 2     | 1         | 1             |
|                                       | 7          | 1                      | 1       | 1           | 1    | 1   | 2        | 2          | 2      | 3          | 3          | 1     | 1         | 1             |
|                                       | 8          | 3                      | 3       | 3           | 2    | 3   | 2        | 3          | 3      | 3          | 3          | 2     | 2         | 2             |
|                                       | 9          | 1                      | 1       | 1           | 3    | 3   | 2        | 2          | 1      | 1          | 2          | 2     | 1         | 1             |
|                                       | 10         | 2                      | 2       | 2           | 3    | 2   | 1        | 2          | 2      | 2          | 2          | 2     | 2         | 2             |
|                                       | 11         | 3                      | 1       | 1           | 3    | 3   | 3        | 3          | 3      | 2          | 2          | 1     | 1         | 1             |
|                                       | 12         | 1                      | 2       | 2           | 2    | 2   | 3        | 2          | 2      | 1          | 1          | 1     | 2         | 2             |
|                                       | 13         | 2                      | 2       | 2           | 1    | 3   | 3        | 2          | 3      | 2          | 2          | 2     | 2         | 2             |
|                                       | 14         | 3                      | 2       | 2           | 2    | 3   | 2        | 2          | 2      | 2          | 2          | 2     | 2         | 2             |
|                                       | 15         | 1                      | 3       | 3           | 3    | 3   | 3        | 2          | 3      | 3          | 3          | 2     | 2         | 2             |
|                                       | 16         | 1                      | 1       | 2           | 3    | 3   | 3        | 3          | 3      | 2          | 2          | 1     | 1         | 1             |
|                                       | 17         | 3                      | 1       | 1           | 2    | 3   | 3        | 3          | 3      | 2          | 2          | 1     | 1         | 2             |
|                                       | 18         | 2                      | 1       | 1           | 1    | 3   | 3        | 3          | 3      | 3          | 3          | 2     | 1         | 2             |
|                                       | 19         | 2                      | 2       | 2           | 2    | 3   | 2        | 2          | 3      | 3          | 3          | 1     | 2         | 1             |
| Socio-Economic<br>Attributes          | 20         | 2                      | 2       | 2           | 2    | 3   | 2        | 2          | 3      | 3          | 3          | 3     | 2         | 2             |
|                                       | 21         | 1                      | 2       | 3           | 2    | 3   | 1        | 2          | 3      | 3          | 3          | 1     | 1         | 2             |
|                                       | 22         | 1                      | 1       | 3           | 1    | 1   | 2        | 1          | 2      | 3          | 3          | 1     | 1         | 1             |
| Governance<br>Attributes              | 23         | 1                      | 2       | 2           | 2    | 2   | 2        | 2          | 1      | 2          | 2          | 2     | 2         | 3             |
|                                       | 24         | 1                      | 1       | 2           | 1    | 2   | 1        | 2          | 1      | 1          | 2          | 2     | 3         | 2             |
| Total                                 |            | 40                     | 39      | 44          | 48   | 60  | 50       | 50         | 55     | 53         | 56         | 39    | 39        | 41            |
| Rank equivalent                       |            | M                      | L       | M           | M    | H   | M        | M          | M      | M          | H          | L     | L         | M             |

| Score Class: Rank |            |
|-------------------|------------|
| 24-39             | Low (L)    |
| 40-55             | Medium (M) |
| 56-72             | High (H)   |

### 5.1.2 SENSITIVITY, LAC AND VULNERABILITY SCORES IN MACAJALAR BAY USING ICSEA-C-CHANGE TOOL

Appendix Table 5. Sensitivity scores for the 13 municipalities/cities in Macajalar Bay using the ICSEA-C-Change Tool. Cells are colored green, yellow and red for low, moderate and high sensitivity scores, respectively.

| SENSITIVITY CRITERIA                                         | LOW | MEDIUM                                                  | HIGH                                                     | MUNICIPALITY                                       |     |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------------------------|-----|---------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                              |     |                                                         |                                                          | LAG                                                | ALU | ELS | OPL | CDO | TAG | VIL | JAS | BAL | LNG | SAL | BIN | SUG |
| Is there a coral reef in your area (with a defined profile)? | 1   | More than 50% is lined by coral reefs/ communities      | Between 25 to 50% is lined by coral reefs/ communities   | Less than 25% is lined by coral reefs/ communities | 1   | 3   | 3   | 5   | 5   | 4   | 2   | 3   | 2   | 3   | 1   | 1   |
|                                                              | 2   | What is the highest hard coral cover [%]                | between 25 to 50%                                        | less than 25%                                      | 1   | 2   | 4   | 5   | 5   | 3   | 2   | 3   | 3   | 3   | 2   | 2   |
| Are there large sea-grass meadows?                           | 3   | How much of the shallow areas are covered by sea-grass? | seagrasses cover more than 1/8 of the reef flat          | seagrasses cover more than 1/8 of the reef flat    | 3   | 5   | 2   | 5   | 5   | 4   | 3   | 3   | 1   | 3   | 3   | 2   |
|                                                              | 4   | What is the maximum number of species?                  | 2 to 4 species                                           | monospecific bed                                   | 3   | 3   | 2   | 5   | 3   | 4   | 4   | 3   | 3   | 2   | 3   | 1   |
| Are the mangrove areas widespread?                           | 5   | How much of the natural mangrove areas are left?        | between 25 to 50% of the natural mangrove areas are left | less than 25% of natural mangrove areas are left   | 5   | 2   | 3   | 4   | 5   | 4   | 3   | 3   | 2   | 5   | 5   | 1   |
|                                                              | 6   | What kind of mangrove forest is left?                   | riverine-ban- sin-fringing type                          | scrub-fringing type                                | 1   | 3   | 4   | 4   | 5   | 4   | 3   | 3   | 3   | 3   | 3   | 3   |
| Average for Coastal Habitat                                  |     |                                                         |                                                          | 2.3                                                | 3.1 | 2.9 | 3.7 | 4.5 | 4.4 | 3.5 | 2.8 | 3.1 | 2.3 | 2.9 | 3.2 | 1.7 |

| SENSITIVITY CRITERIA |                                                                                       | LOW<br>(1-2)                                                      | MEDIUM<br>(3-4)                                                            | HIGH<br>5                                                                         | MUNICIPALITY |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                      |                                                                                       |                                                                   |                                                                            |                                                                                   | LAG          | ALU | ELS | OPL | CDO | TAG | VIL | JAS | BAL | ING | SAL | BIN | SUG | KIN |
| FISH AND FISHERIES   | 7 Dominant catch                                                                      | catch pre-dominantly pelagics (tuna, mackerel, etc)               | catch a mix of demersal and pelagic species                                | catch pre-dominantly demersal fish e.g. groupers                                  | 3            | 3   | 4   | 1   | 4   | 4   | 3   | 3   | 3   | 3   | 2   | 3   | 2   | 3   |
|                      | 8 Catch rate                                                                          | >8kg per day (or equivalent CPUE)                                 | 3 to 8kg per day (or equivalent CPUE)                                      | <3kg per day (or equivalent CPUE)                                                 | 1            | 3   | 3   | 4   | 4   | 3   | 3   | 3   | 3   | 3   | 2   | 1   | 3   | 2   |
|                      | 9 Are the fishing gears used restricted on shallow water (coral, mangrove, seagrass)? | mostly mobile fishing gear                                        | presence of both types                                                     | considerable number of habitat-associated gear (e.g. fixed gear on seagrass beds) | 3            | 3   | 4   | 1   | 4   | 2   | 2   | 3   | 3   | 3   | 2   | 1   | 2   | 3   |
|                      | 10 Population density (Concentration of population)                                   | 200 persons or less per square kilometer (1 household per 2.5 ha) | between 200 to 500 persons per square kilometers (1 household per 1.25 ha) | more than 500 persons per square kilometer (1 household per 1 ha)                 | 1            | 1   | 3   | 4   | 3   | 3   | 3   | 2   | 2   | 2   | 2   | 3   | 2   | 3   |
|                      | 11 Fisheries ecosystem dependency                                                     | 35% or less of the population are fishers                         | 36% to 60% of the population are fishers                                   | more than 60% of the population are fishers                                       | 1            | 1   | 2   | 2   | 2   | 3   | 3   | 2   | 2   | 2   | 2   | 3   | 3   | 2   |
|                      |                                                                                       |                                                                   |                                                                            |                                                                                   | 1.8          | 2.2 | 3.4 | 2.3 | 3.3 | 3.2 | 2.8 | 2.6 | 2.7 | 2   | 2.2 | 2.4 | 2.6 | 2.6 |
| COASTAL INTEGRITY    | 12 Has the beach changed much in the last 12 months?                                  | land gain/accreting                                               | stable                                                                     | eroding                                                                           | 3            | 4   | 4   | 5   | 5   | 3   | 2   | 3   | 4   | 3   | 1   | 3   | 3   | 3   |
|                      | 13 Is the coastline prone to erosion and marine flooding?                             | Rocky, cliffed coast, beach rock                                  | Low cliff (<5m high); cobble, gravel beaches; alluvial plains              | Sandy beaches; delta; mudflats or sandflat                                        | 4            | 4   | 3   | 3   | 3   | 3   | 3   | 5   | 4   | 3   | 3   | 3   | 3   | 3   |
|                      | 14 Width of shore platform (m)                                                        | >100                                                              | [50,100]                                                                   | <50                                                                               | 5            | 4   | 3   | 3   | 3   | 4   | 4   | 3   | 3   | 3   | 5   | 1   | 1   | 1   |
|                      | 15 Is the coast steep?                                                                | <1:50                                                             | 1:50 to 1:200                                                              | >1:200                                                                            | 2            | 4   | 3   | 1   | 1   | 3   | 2   | 3   | 2   | 1   | 1   | 3   | 3   | 3   |
|                      | Average for Coastal Integrity                                                         |                                                                   |                                                                            |                                                                                   | 3.5          | 4.3 | 3.7 | 4.0 | 4.0 | 4.3 | 2.9 | 3.5 | 3.3 | 3.0 | 3.0 | 2.5 | 3.0 | 3.0 |
| GENERAL MEAN         |                                                                                       |                                                                   |                                                                            |                                                                                   | 2.5          | 3.2 | 3.3 | 3.6 | 3.9 | 3.9 | 3.0 | 3.0 | 3.0 | 2.4 | 2.7 | 2.7 | 2.4 |     |

Appendix Table 6. Lack of Adaptive Capacity (LAC) scores for the 13 municipalities/cities in Macajalar Bay using the ICSEA-C-Change Tool. Cells are colored green, yellow and red for low, moderate and high LAC scores, respectively.

| ADAPTIVE CAPACITY CRITERIA  |                  | SCORING                                                                                        |                                                                                                   |                                                                                                   |                                                           |                                                                                       | MUNICIPALITY |     |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------|------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------------------------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                             |                  | 2                                                                                              | 3                                                                                                 | 4                                                                                                 | 5                                                         | LAG                                                                                   | ALU          | ELS | OPL | CDO | TAG | VIL | JAS | BAL | ING | SAL | BIN | SUG | KIN |
| Health of coral communities | 1                | If there are corals, are there more massive corals compared to branching ones?                 | 3 times more branching than massive corals                                                        | 2 times more branching than massive corals                                                        | as many branching as massive corals                       | more massive branching, or no corals                                                  | 2            | 3   | 5   | 5   | 4   | 5   | 3   | 4   | 4   | 2   | 3   | 2   | 1   |
|                             | 2                | If there are corals, are there more large colonies compared to small colonies for the species? | number of adult and large colonies is 1/3 that of juvenile and small colonies of the same species | number of adult and large colonies is 1/2 that of juvenile and small colonies of the same species | as many large colonies as small ones of the same species  | more large adults than juveniles and small colonies of the same species; or no corals | 2            | 3   | 5   | 4   | 2   | 5   | 3   | 3   | 3   | 2   | 2   | 2   | 2   |
|                             | 3                | Is the coral diversity much reduced?                                                           | more than 100 species remaining                                                                   | between 75 to 100 species remaining                                                               | between 50 to 75 species remaining                        | less than 50 species remaining                                                        | 5            | 4   | 3   | 5   | 4   | 5   | 4   | 3   | 4   | 3   | 4   | 3   | 3   |
|                             |                  | Average/Corals                                                                                 |                                                                                                   |                                                                                                   |                                                           |                                                                                       | 3            | 3.4 | 4.3 | 4.6 | 3.3 | 4.8 | 3.5 | 3.3 | 3.6 | 2.7 | 2.8 | 2.3 | 2.3 |
| Health of seagrass meadows  | 4                | If there are seagrasses, is Enhalus acoroides density highest among the seagrasses?            | Halophila - Halodule dominated meadow                                                             | Thalassia - Cymodocea - Halodule dominated meadow                                                 | Enhalus acoroides - Thalassia hemprichii dominated meadow | Enhalus acoroides dominated meadow; or no seagrass                                    | 4            | 4   | 3   | 4   | 3   | 2   | 3   | 3   | 3   | 3   | 4   | 3   | 3   |
|                             | 5                | Are there more barren areas within the seagrass meadow?                                        | Meadow is continuous and barren area is less than 20%                                             | Barren area is between 20 to 40% of the meadow                                                    | Barren area is between 40 to 60% of the meadow            | Barren area is more than 60% of the meadow; or there are no meadows                   | 2            | 4   | 4   | 5   | 3   | 4   | 4   | 3   | 3   | 2   | 2   | 3   | 2   |
|                             | Average/Seagrass |                                                                                                |                                                                                                   |                                                                                                   |                                                           | 3                                                                                     | 4            | 3.7 | 4.4 | 3   | 3   | 3.5 | 3   | 3.7 | 2.5 | 2   | 2   | 2   | 2.5 |



| ADAPTIVE CAPACITY CRITERIA |                                                                        | SCORING                                                                                                                                                   |                                                                                                                                                      |                                                                                                                                                      |                                                                 | MUNICIPALITY |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                            |                                                                        | 2                                                                                                                                                         | 3                                                                                                                                                    | 4                                                                                                                                                    | 5                                                               | LAG          | ALU | ELS | OPL | CDO | TAG | VIL | JAS | BAL | LNG | SAL | BIN | SUG | KIN |
| 6                          | Are the slow growing, slow colonizing species most common in the area? | presence of more than 5 mangrove species capable of colonizing newly available habitat at a rate that keeps pace with the rate of relative sea-level rise | presence of 3 to 4 mangrove species capable of colonizing newly available habitat at a rate that keeps pace with the rate of relative sea-level rise | presence of 1 to 2 mangrove species capable of colonizing newly available habitat at a rate that keeps pace with the rate of relative sea-level rise | Yes, all species are slow growing, slow colonizing              | 3            | 3   | 3   | 3   | 3   | 3   | 4   | 2   | 3   | 4   | 4   | 5   |     | 3   |
|                            |                                                                        | Health of mangrove forests                                                                                                                                |                                                                                                                                                      |                                                                                                                                                      |                                                                 |              |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 7                          | Are there more large trees than small propagules in terms of density?  | seedlings and propagules observed between 8 to 12 months every year                                                                                       | seedlings and propagules observed between 4 to 8 months every year                                                                                   | seedlings and propagules observed between 1 to 4 months every year                                                                                   | Yes, all trees are large, seedlings and propagules are abundant | 2            | 3   | 3   | 4   | 4   | 4   | 4   | 3   | 3   | 2   | 3   | 5   |     | 2   |
|                            |                                                                        |                                                                                                                                                           |                                                                                                                                                      |                                                                                                                                                      |                                                                 |              |     |     |     |     |     |     |     |     |     |     |     |     |     |
|                            |                                                                        | Average/Mangroves                                                                                                                                         |                                                                                                                                                      |                                                                                                                                                      |                                                                 | 2.5          | 3.2 | 3.2 | 4.5 | 3.5 | 4.4 | 3.6 | 2.5 | 2.8 | 3   | 3.6 | 5   |     | 2.5 |
| 8                          | Is the water murky/silty most year?                                    | Water is clear all year round                                                                                                                             | Water is observed to be murky/silty for 1 to 2 quarters a year                                                                                       | Water is observed to be murky/silty for three quarters a year                                                                                        | Water is murky/silty all year round                             | 2            | 3   | 3   | 3   | 4   | 3   | 2   | 3   | 3   | 2   | 3   | 3   |     | 3   |
|                            |                                                                        | Water Quality                                                                                                                                             |                                                                                                                                                      |                                                                                                                                                      |                                                                 |              |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 9                          | Does the area experience warm still water?                             | No                                                                                                                                                        | short periods of warm still water prevails related to tides                                                                                          | periods of warm still water prevails for several weeks or a month                                                                                    | periods of warm still water prevails for several months         | 4            | 3   | 3   | 3   | 2   | 3   | 2   | 4   | 2   | 3   | 4   | 3   |     | 2   |
|                            |                                                                        |                                                                                                                                                           |                                                                                                                                                      |                                                                                                                                                      |                                                                 |              |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 10                         | Does solid waste accumulate in this coastal area?                      | No                                                                                                                                                        | solid waste are observed in this coastal area between 1 to 4 months every year                                                                       | solid waste are observed in this coastal area between 1 to 4 months every year                                                                       | solid waste accumulate in this coastal area all year round      | 3            | 3   | 2   | 3   | 4   | 3   | 4   | 3   | 2   | 2   | 5   | 3   |     | 3   |
|                            |                                                                        |                                                                                                                                                           |                                                                                                                                                      |                                                                                                                                                      |                                                                 |              |     |     |     |     |     |     |     |     |     |     |     |     |     |
|                            |                                                                        | Average/Water Quality                                                                                                                                     |                                                                                                                                                      |                                                                                                                                                      |                                                                 | 3            | 3   | 2.8 | 3   | 3.3 | 3   | 2.8 | 3.3 | 2.3 | 2.3 | 3.8 | 3   |     | 2.7 |

| ADAPTIVE CAPACITY CRITERIA  |    | SCORING                                                                                       |                                                       |                                                        |                                                              | MUNICIPALITY                                                      |     |     |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------------|----|-----------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------|-------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                             |    | 2                                                                                             | 3                                                     | 4                                                      | 5                                                            | LAG                                                               | ALU | ELS | OPL | CDO | TAG | VIL | JAS | BAL | LNG | SAL | BIN | SUG | KIN |
| Habitat restoration efforts | 11 | How much of the degraded area remain to be rehabilitated?                                     | Less than 50% of the degraded habitats                | between 50 to 70% of the degraded habitats             | Between 70 to 90% of the degraded habitats                   | More than 90% of the degraded habitats remain to be rehabilitated | 2   | 3   | 3   | 4   | 3   | 4   | 3   | 2   | 2   | 3   | 2   |     | 2   |
|                             |    |                                                                                               | Almost none: MPAs are 15% or more of municipal waters | Total MPA areas is 7.5% to 15% of the municipal waters | Total MPA areas is between 1 to 7.5% of the municipal waters | Total MPA areas is less than 1% of the municipal waters           | 3   | 4   | 5   | 2   | 3   | 5   | 5   | 2   | 5   | 3   | 5   | 2   | 3   |
| Marine protected areas      | 13 | Was the MPA design and management focused on fishery enhancement alone?                       | No, biodiversity and tourism aims also considered     | Fisheries and tourism were only considerations         | Tourism was the only consideration                           | yes                                                               | 2   | 3   | 3   | 3   | 2   | 5   | 4   | 3   | 2   | 3   | 2   | 3   | 3   |
|                             | 14 | To what extend do protected areas focus on single habitats (mangrove, seagrass, coral) alone? | No; all habitats represented in the MPA               | Only two habitats were included in the MPA             | Only one habitat was included in the MPA                     | No habitats were included in the MPA                              | 2   | 3   | 4   | 2   | 2   | 5   | 4   | 3   | 2   | 2   | 2   | 3   | 2   |
|                             |    | Average/Marine Protected Area                                                                 |                                                       |                                                        |                                                              | 2.8                                                               | 3.2 | 3.7 | 2.8 | 2.5 | 4.4 | 4.3 | 2.8 | 2.8 | 2.5 | 2.9 | 2.5 |     | 2.5 |
|                             |    | Average for Coastal Habitats                                                                  |                                                       |                                                        |                                                              | 2.9                                                               | 3.4 | 3.5 | 3.9 | 3.1 | 3.9 | 3.5 | 3.0 | 2.8 | 2.6 | 3.2 | 3.2 |     | 2.5 |
| FISH AND FISHERIES          | 15 | What is the contribution of fisheries to the per capita consumption of the area?              | less than 20%                                         | between 20% to 40%                                     | between 40 to 60%                                            | more than 60%                                                     | 2   | 2   | 2   | 2   | 3   | 2   | 5   | 2   | 3   | 2   | 4   |     | 3   |
|                             | 16 | What is the average fish catch (in kilograms) per day per person?                             | more than 5 kilos                                     | between 2.5 to 5 kilos                                 | between 1 to 2.5 kilos                                       | less than 1 kilo                                                  | 3   | 3   | 4   | 3   | 3   | 3   | 3   | 2   | 2   | 2   | 2   |     | 4   |
|                             | 17 | Are fishery resource management plans effective?                                              | Yes                                                   |                                                        |                                                              | No; Or there are no management plans                              | 2   | 5   | 5   | 5   | 5   | 5   | 2   | 5   | 2   | 5   | 2   | 5   | 3   |



| ADAPTIVE CAPACITY CRITERIA |    |                                                                                                                                                          | SCORING                                     |                                              |                                           |                                                |     | MUNICIPALITY |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------|----|----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|----------------------------------------------|-------------------------------------------|------------------------------------------------|-----|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                            |    | 2                                                                                                                                                        | 3                                           | 4                                            | 5                                         | LAG                                            | ALU | ELS          | OPL | CDO | TAG | VIL | JAS | BAL | LNG | SAL | BIN | SUG | KIN |
|                            | 18 | What is the average fishing experience per fisher?                                                                                                       | Less than 5 years                           | between 5 to 10 years                        | between 10 to 20 years                    | more than 20 years                             | 3   | 3            | 3   | 4   | 3   | 2   | 3   | 2   | 4   | 3   | 4   |     | 4   |
|                            | 19 | Is fishing the only source of livelihood?                                                                                                                | No, more than 3 other sources of livelihood | Fishing plus two other sources of livelihood | Fishing plus another source of livelihood | Yes                                            | 4   | 2            | 3   | 4   | 4   | 3   | 2   | 3   | 4   | 4   | 4   |     | 4   |
|                            |    |                                                                                                                                                          | Average for Fish and Fisheries              |                                              |                                           |                                                |     | 3.2          | 3   | 3.3 | 3.7 | 3.8 | 3.1 | 2.1 | 2.4 | 3.6 | 3   | 3.8 | 4   |
| COASTAL INTEGRITY          | 20 | How much has land eroded in the last 30 years?                                                                                                           | 0, accretting                               | between 0 to 15m land loss                   | between 15 to 30m land loss               | more than 30m of land loss                     | 3   | 3            | 2   | 2   | 3   | 2   | 2   | 4   | 2   | 2   | 2   |     | 3   |
|                            | 21 | How much does the present land use pattern deviate from the land use plan                                                                                | No deviation                                | between 1 to 25%                             | Between 25 to 50%                         | More than 50% or there is no use land use plan | 4   | 4            | 3   | 2   | 3   | 2   | 4   | 2   | 3   | 2   | 2   |     | 3   |
| HUMAN ACTIVITY             | 22 | To what extent do coastal modifications (pier, wharf, and seawall, construction, reclamation, foreshore use) deviated from CLUP and similar regulations? | No deviation                                | between 1 to 25%                             | Between 25 to 50%                         | More than 50% or there is no use land use plan | 4   | 3            | 2   | 2   | 3   | 2   | 4   | 2   | 3   | 2   | 2   |     | 3   |
|                            | 23 | How extensive is the conversion of the coastal lands from rural-agricultural to residential to commercial and industrial use?                            | Industrial                                  | Commercial                                   | Residential                               | Rural agricultural                             | 3   | 3            | 4   | 3   | 3   | 2   | 3   | 3   | 4   | 4   | 3   |     | 3   |

|              |                                                                       |               |                            |                   |               |  |     |     |     |     |     |     |     |     |     |     |     |     |  |     |
|--------------|-----------------------------------------------------------------------|---------------|----------------------------|-------------------|---------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|-----|
| 24           | How much of the adult population has less than 10 years of schooling? | Less than 20% | Between 20 to 40%          | Between 40 to 60% | More than 60% |  | 3   | 2   | 4   | 2   | 2   | 3   | 2   | 3   | 4   | 2   | 2   | 2   |  | 2   |
| GENERAL MEAN |                                                                       |               | Average for Human Activity |                   |               |  | 3.5 | 3   | 3.2 | 2.4 | 2.8 | 2.8 | 2.2 | 3.5 | 2.6 | 3   | 2.5 | 2.3 |  | 2.8 |
|              |                                                                       |               |                            |                   |               |  | 3.1 | 3.2 | 3.1 | 3.0 | 3.2 | 2.9 | 2.5 | 3.5 | 2.5 | 2.8 | 2.7 | 2.8 |  | 3.1 |

**Appendix Table 7. ICSEA-C-Change Vulnerability scores for the 13 municipalities/cities in Macajalar Bay using the ICSEA-C-Change Tool. Cells are colored green, yellow and red for low, moderate and high LAC scores, respectively.**

| Municipality/City | Exposure | Sensitivity | Adaptive Capacity | ICSEA-C-Change Vulnerability |
|-------------------|----------|-------------|-------------------|------------------------------|
| Laguindingan      | 4.3      | 2.5         | 3.1               | Moderate                     |
| Alubijid          | 4.8      | 3.2         | 3.2               | Moderate                     |
| El Salvador       | 4.8      | 3.3         | 3.1               | Moderate                     |
| Opol              | 4.8      | 3.6         | 3.0               | Moderate                     |
| Cagayan de Oro    | 4.8      | 3.9         | 3.2               | Moderate                     |
| Tagoloan          | 4.8      | 3.9         | 2.9               | Moderate                     |
| Villanueva        | 4.8      | 3.0         | 2.5               | Moderate                     |
| Jasaan            | 4.8      | 3.0         | 3.5               | Moderate                     |
| Balingasag        | 4.8      | 3.0         | 2.5               | Moderate                     |
| Lagonglong        | 4.8      | 2.4         | 2.8               | Moderate                     |
| Salay             | 4.3      | 2.7         | 2.7               | Moderate                     |
| Binuangan         | 3.3      | 2.7         | 2.8               | Moderate                     |
| Sugbongcogon      | 3.3      |             |                   |                              |
| Kinoguitan        | 3.3      | 2.4         | 3.1               | Moderate                     |

### 5.1.3 MARINE PROTECTED AREAS

**Appendix Table 8. The Marine Protected Areas (MPAs) of the LGUs of Macajalar Bay, with corresponding coordinate, areas, legal status, and the ecosystems occurring in each MPA. There are a total of 27 MPAs in Macajalar Bay.**

| LGU        | MPA                              | Location/Barangay | Coordinates                    | Area (ha) | Legal Status                                                                                                    | Ecosystem                        |
|------------|----------------------------------|-------------------|--------------------------------|-----------|-----------------------------------------------------------------------------------------------------------------|----------------------------------|
| Alubijid   | Alubijid Marine Protected Area   | Matoboloc/ Baybay | 124°28'23.6" N 8°35'37.7" E    | 5         | Municipal Ordinance No. 45-2006                                                                                 | Coral reefs, Seagrass, Mangroves |
|            |                                  |                   | 124°28'32.0" N 8°35'32.0" E    |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°28'31.1" N 8°35'51.9" E    |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°28'22.5" N 8°35'56.8" E    |           |                                                                                                                 |                                  |
| Balingasag | Hermano Fish Sanctuary           | Hermano           | 124°46'07.8" E 08°42'53.1" N   | 3         | Municipal Ordinance No. 06-2006 Article 5, Section 17                                                           | Coral reefs, Seagrass            |
|            |                                  |                   | 124°46'11.2" E 08°42'57.6" N   |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°46'07.6" E 08°42'59.5" N   |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°46'04.1" E 08°42'57.4" N   |           |                                                                                                                 |                                  |
| Binuangan  | Dampas-Masangat Marine Sanctuary | Dampas/ Masangat  | 124°45'25.9" E 08°46'38.9" N   | 4         | Municipal Ordinance No. 06-2006 Article 5, Section 17                                                           | Coral reefs, Seagrass            |
|            |                                  |                   | 124°45'19.4" E 08°46'43.6" N   |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°45'21.0" E 08°46'52.1" N   |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°45'27.6" E 08°46'52.7" N   |           |                                                                                                                 |                                  |
| Binuangan  | Dampas-Masangat Marine Sanctuary | Dampas/ Masangat  | 124°45'49.88" E 08°54'44.22" N | 5.4       | Ordinance No. 011 Series of 2005; Ordinance declaring Barangay Dampas and Masangat as Protected Fish Sanctuary. | Coral reefs, Seagrass            |
|            |                                  |                   | 124°46'51.16" E 08°54'35.28" N |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°46'42.84" E 08°54'37.74" N |           |                                                                                                                 |                                  |
|            |                                  |                   | 124°46'43.08" E 08°54'44.10" N |           |                                                                                                                 |                                  |

| LGU            | MPA                              | Location/Barangay | Coordinates                    | Area (ha) | Legal Status                                            | Ecosystem              |
|----------------|----------------------------------|-------------------|--------------------------------|-----------|---------------------------------------------------------|------------------------|
| Cagayan de Oro | Bayabas Marine Fish Sanctuary    | Bayabas           | 124°38'19.10" E 08°30'58.91" N | 3         |                                                         |                        |
|                |                                  |                   | 124°38'24.33" E 08°30'56.52" N |           |                                                         |                        |
|                |                                  |                   | 124°38'24.41" E 08°31'09.62" N |           |                                                         |                        |
|                |                                  |                   | 124°38'18.33" E 08°30'55.99" N |           |                                                         |                        |
|                | Cugman Marine Fish Sanctuary     | Zone 6, Cugman    | 124°41'43.33" E 08°28'35.10" N | 3         |                                                         | Coral reefs, Mangroves |
|                |                                  |                   | 124°41'43.90" E 08°28'34.46" N |           |                                                         |                        |
|                |                                  |                   | 124°41'42.52" E 08°28'33.76" N |           |                                                         |                        |
|                |                                  |                   | 124°41'41.99" E 08°28'34.56" N |           |                                                         |                        |
|                | Gusa Marine Fish Sanctuary       | Gusa              | 124°40'19.10" E 08°28'42.75" N | 8.5       | Barangay Ordinance #                                    | Coral reef             |
|                |                                  |                   | 124°40'46.97" E 08°28'45.46" N |           |                                                         |                        |
|                |                                  |                   | 124°40'36.22" E 08°28'48.80" N |           |                                                         |                        |
|                |                                  |                   | 124°40'33.94" E 08°28'46.69" N |           |                                                         |                        |
|                | Lapasan Marine Fish Sanctuary    | Lapasan           | 124°40'10.13" E 08°29'7.99" N  | 3         |                                                         | Coral reef             |
|                |                                  |                   | 124°40'7.64" E 08°29'5.67" N   |           |                                                         |                        |
|                |                                  |                   | 124°40'12.34" E 08°29'3.01" N  |           |                                                         |                        |
|                |                                  |                   | 124°40'14.13" E 08°29'4.83" N  |           |                                                         |                        |
|                | Puerto Marine Fish Sanctuary     | Purok 3, Puerto   | 124°44'46.16" E 08°30'1.10" N  | 3         |                                                         | Coral reef             |
|                |                                  |                   | 124°44'49.32" E 08°30'4.89" N  |           |                                                         |                        |
|                |                                  |                   | 124°44'45.93" E 08°30'1.73" N  |           |                                                         |                        |
|                |                                  |                   | 124°44'42.64" E 08°30'4.25" N  |           |                                                         |                        |
|                | Tablan Marine Fish Sanctuary     | Balay, Tablan     | 124°42'40.62" E 08°28'34.03" N | 3         |                                                         | Coral reef             |
|                |                                  |                   | 124°42'37.97" E 08°28'35.84" N |           |                                                         |                        |
|                |                                  |                   | 124°42'30.03" E 08°28'35.80" N |           |                                                         |                        |
|                |                                  |                   | 124°42'29.92" E 08°28'33.55" N |           |                                                         |                        |
| El Salvador    | Burias Shoal                     | Malugan           | 124°34'04.69" E 8°32'49.70" N  | 14.8      | City Fishery Code of 2012                               | Coral reefs, Seagrass  |
|                |                                  |                   | 124°34'03.34" E 8°32'45.18" N  |           |                                                         |                        |
|                |                                  |                   | 124°34'02.35" E 8°32'41.90" N  |           |                                                         |                        |
|                |                                  |                   | 124°33'57.63" E 8°32'41.81" N  |           |                                                         |                        |
|                |                                  |                   | 124°33'51.69" E 8°32'41.31" N  |           |                                                         |                        |
|                |                                  |                   | 124°33'49.22" E 8°32'43.58" N  |           |                                                         |                        |
|                |                                  |                   | 124°33'49.27" E 8°32'47.02" N  |           |                                                         |                        |
|                |                                  |                   | 124°33'49.55" E 8°32'50.67" N  |           |                                                         |                        |
|                |                                  |                   | 124°33'54.08" E 8°32'55.15" N  |           |                                                         |                        |
|                |                                  |                   | 124°33'59.73" E 8°32'54.87" N  |           |                                                         |                        |
| Jasaan         | Agutayan Marine Protected Area   | Jambasan          | 124°41'29.7" E 8°40'12.90" N   | 4.5       | Municipal Ordinance No. 24-97                           | Coral Reef             |
|                |                                  |                   | 124°41'28.5" E 8°40'03.10" N   |           |                                                         |                        |
|                |                                  |                   | 124°41'14.4" E 8°40'02.00" N   |           |                                                         |                        |
|                |                                  |                   | 124°41'06.7" E 8°40'14.40" N   |           |                                                         |                        |
| Kinoguitan     | Sumalag-Poblacion Fish Sanctuary | Sumalag-Poblacion | 124°41'23.2" E 8°40'17.80" N   | 5         | Municipal Ordinance No. 443-2010, Article 6, Section 44 |                        |
|                |                                  |                   | 124°47'06.0" E 8°38'38.0" N    |           |                                                         |                        |
|                |                                  |                   | 124°36'37.0" E 8°59'00.0" N    |           |                                                         |                        |
|                |                                  |                   | 124°47'09.0" E 8°59'08.0" N    |           |                                                         |                        |
|                | Buko Fish Sanctuary              | Buko              | 124°47'06.0" E 8°39'10.0" N    | 5         | Municipal Ordinance No. 443-2010, Article 6, Section 44 |                        |
|                |                                  |                   | 124°30'10.7" E 9°00'24.4" N    |           |                                                         |                        |
|                |                                  |                   | 124°30'10.7" E 9°00'27.6" N    |           |                                                         |                        |
|                |                                  |                   | 124°30'07.8" E 9°00'27.9" N    |           |                                                         |                        |
|                |                                  |                   | 124°30'07.5" E 9°00'24.4" N    |           |                                                         |                        |

| LGU          | MPA                             | Location/<br>Barangay | Coordinates                   | Area<br>(ha) | Legal Status                                                            | Ecosystem                       |
|--------------|---------------------------------|-----------------------|-------------------------------|--------------|-------------------------------------------------------------------------|---------------------------------|
| Kinoguitan   | Esperanza Fish Sanctuary        | Esperanza             | 124°44'39.9" E 9°00'23.4" N   | 0.99         | Municipal Ordinance No. 443-2010, Article 6, Section 44                 |                                 |
|              |                                 |                       | 124°49'57.4" E 9°00'23.4" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°49'57.4" E 9°00'21.9" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°50'00" E 9°00'21.9" N     |              |                                                                         |                                 |
|              | Panabol Fish Sanctuary          | Panabol               | 124°49'06.3" E 9°00'30.1" N   | 0.38         | Municipal Ordinance No. 443-2010, Article 6, Section 44                 |                                 |
|              |                                 |                       | 124°49'06.1" E 9°00'31.5" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°49'03.4" E 9°00'31.7" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°49'03.2" E 9°00'30.3" N   |              |                                                                         |                                 |
|              | Bolisong Fish Sanctuary         | Bolisong              | 124°47'48.2" E 8°59'57.6" N   | 0.42         | Municipal Ordinance No. 443-2010, Article 6, Section 44                 |                                 |
|              |                                 |                       | 124°47'48.8" E 9°00'03.8" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°47'53.0" E 9°00'03.8" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°47'55.3" E 8°59'57.1" N   |              |                                                                         |                                 |
| Lagonglong   |                                 | Kauswagan             | 124°46'22.7" E 8°47'30.2" N   | 3            | Code of General Ordinances, Article I, section 251.01 - section 251.06. |                                 |
|              |                                 |                       | 124°46'20.1" E 8°47'24.2" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°46'24.9" E 8°47'22.5" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°46'28.3" E 8°47'29.2" N   |              |                                                                         |                                 |
|              |                                 | Dampit                | 124°47'13.8" E 8°49'56.8" N   | 4            | 2007                                                                    |                                 |
|              |                                 |                       | 124°47'13.2" E 8°50'07.7" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°47'06.1" E 8°50'08.1" N   |              |                                                                         |                                 |
|              |                                 |                       | 124°47'05.3" E 8°49'59.9" N   |              |                                                                         |                                 |
| Laguindingan | Mauswagon Marine Protected Area | Mauswagon             | 124°25'5.05" E 8°36'57.56" N  | 5            |                                                                         | Coral reef, seagrass            |
|              |                                 |                       | 124°25'16.76" E 8°37'3.37" N  |              |                                                                         |                                 |
|              |                                 |                       | 124°25'14.85" E 8°37'7.91" N  |              |                                                                         |                                 |
|              |                                 |                       | 124°25'3.30" E 8°37'2.16" N   |              |                                                                         |                                 |
|              | Maog Marine Protected Area      | Maog                  | 124°28'46.17" E 8°37'0.73" N  | 8.75         |                                                                         | Coral reef, seagrass            |
|              |                                 |                       | 124°28'43.60" E 8°36'49.53" N |              |                                                                         |                                 |
|              |                                 |                       | 124°28'51.28" E 8°36'47.14" N |              |                                                                         |                                 |
|              |                                 |                       | 124°28'54.07" E 8°36'58.13" N |              |                                                                         |                                 |
|              | Tubajan Marine Protected Area   | Tubajan               | 124°28'22.38" E 8°37'14.72" N | 22           | Ordinance # 94                                                          | Coral reef, mangroves, seagrass |
|              |                                 |                       | 124°28'24.49" E 8°37'22.55" N |              |                                                                         |                                 |
|              |                                 |                       | 124°27'56.05" E 8°37'30.28" N |              |                                                                         |                                 |
|              |                                 |                       | 124°27'54.76" E 8°37'22.24" N |              |                                                                         |                                 |
| Ool          | Opal Marine Sanctuary           | Luyang-banban         | 124°34.563" E 8°31.872" N     | 5.2          | Ordinance No. 2002-10                                                   | Coral reef, Mangroves           |
|              |                                 |                       | 124°34.557" E 8°32.013" N     |              |                                                                         |                                 |
|              |                                 |                       | 124°34.490" E 8°31.998" N     |              |                                                                         |                                 |
|              |                                 |                       | 124°34.518" E 8°31.858" N     |              |                                                                         |                                 |
| Solay        | Dinagsaan Marine Protected Area | Dinagsaan             | 124.7849 8.9033               | 13.77        |                                                                         | Coral Reef, Seagrass            |
|              |                                 |                       | 124.7831 8.9031               |              |                                                                         |                                 |
|              |                                 |                       | 124.7826 8.9052               |              |                                                                         |                                 |
|              |                                 |                       | 124.7852 8.9054               |              |                                                                         |                                 |

| LGU           | MPA                 | Location/<br>Barangay | Coordinates                                 | Area<br>(ha) | Legal Status                                                      | Ecosystem  |
|---------------|---------------------|-----------------------|---------------------------------------------|--------------|-------------------------------------------------------------------|------------|
| Sugbang-cogon |                     | Poblocian             | 123.4618 8.5700N                            | 5            |                                                                   |            |
|               |                     |                       | 124.4612 8.5700N                            |              |                                                                   |            |
|               |                     |                       | 124.4618 8.5656N                            |              |                                                                   |            |
|               |                     |                       | 124.4612 8.5656N                            |              |                                                                   |            |
|               |                     | Silad                 | 124.464 8.5839N                             | 5            |                                                                   |            |
|               |                     |                       | 124.4637 8.5839N                            |              |                                                                   |            |
|               |                     |                       | 124.4631 8.5824N                            |              |                                                                   |            |
|               |                     |                       | 124.4634 8.5824N                            |              |                                                                   |            |
| Tagoloan      | No MPA              | N/A                   |                                             | N/A          | N/A                                                               |            |
| Villanueva    | Pulo Fish Sanctuary | IVLO, Looc            | 124°46'12" E 08°35'32" N                    | 2            | Mun. Ordinance No. 494, Villanueva Municipal Fishery Code of 2010 | Coral Reef |
|               |                     |                       | 124°46'12" E 08°35'22" N                    |              |                                                                   |            |
|               |                     |                       | 124°46'05" E 08°35'22" N                    |              |                                                                   |            |
|               |                     |                       | 124°46'05" E 08°35'32" N, thence to point 1 |              |                                                                   |            |

## Appendix Table 9. Cluster 1: La Trinidad, Alubuki, &amp; El Salvador City

[illegible]

Appendix Table 10. Cluster 2: Opol, Cagayan de Oro City, Tagoloan, &amp; Villanueva

[illegible][illegible]

[illegible][illegible]

Appendix Table 12. Cluster 4: Sugbongcogon, Binuangan, &amp; Kinoguitan

[illegible][illegible]

## 5.2 PROCESS AND DOCUMENTATION

### 5.2.1 PROCESS HIGHLIGHTS

An integral component of the project “Scaling up the Implementation of ICM in Macajalar Bay” is to come up with the first Macajalar Bay Integrated Coastal Management (ICM) plan. The management plan must be grounded and realistic to address the extant needs and issues in the bay. To achieve that, the DPSIR (Driver-Pressure-State-Impact-Response) framework was adopted to confront the problems in the bay.

The DPSIR model is a simple approach that allowed the MBDA to assess the status of their reef ecosystems as subjected to various drivers, pressures, and threats, and the management responses highlighting the dynamics of the various disciplines (e.g. ecological, fisheries, socioeconomic and governance). The DPSIR framework was utilized as it aided in the management strategies with regard to natural resource management, development, and environmental integrity in Macajalar Bay.

#### **1st Workshop on the DPSIR and EbA Framework in Diagnosing Management Options utilizing the tools on GSIS-SSS and ReefBayBe.**

The Workshop on the DPSIR and EbA Framework in Diagnosing Management Options was conducted on October 24-27, 2017 at Philtown Hotel, Cagayan de Oro City. The 4-day workshop utilized the tools on GSIS-SSS and ReefBayBe.

First of the two component tools is the Reef Baybe, a decision support system to assists in the evaluation of management options, deciding based on hard information available and results. The Bayesian Belief Network (BBN) tool allowed a more holistical observation of systems but focused more in the coral reef systems (e.g., coral cover, reef associated habitats, environmental parameters, etc.). The model identified stressors that need to be addressed and help evaluate potential impacts of proposed management scenarios per cluster. In this tool, expert and local knowledge were used for science-based decision making and harnessed to generate a decision support system.

Second of the two component tools is the bipartite framework SSS-CSIS. The (SSS)-Suitability pertains to the aspect of the coastal area (MPA), Sensitivity relates to the climate change impact, and Susceptibility which deals on the threats that affect the reef ecosystem goods and services. The second part looks into the responses and impacts under the social and governance aspects (i.e. Governance and Social-Ecological Integrated Systems or CSIS) which are expected to address the state and pressures mentioned earlier.

Experts of the tools on Reef Baybe and GSIS-SSS from the University of the Philippines-Marine Science Institute facilitated the MBDA workshop. The activities were carried out on a clustering basis using the existing different clusters of MBDA, with 3-4 LGU members in each cluster. The program design gave equal time to both tools, starting with ReefBayBe and transitioning to SSS-CSIS.

#### **WORKSHOP 1 OUTPUTS**

This approach assisted the MBDA LGU members in the decision making for management and conservation strategies of coastal systems at all levels of governance in Macajalar Bay. The scope in the workshop, however, was limited at the level the baywide clusters.

By the end of the workshop, the environmental pressures and driving forces in the coastal areas were identified. The indicators and other environmental conditions were also noted to describe the origins and consequences of environmental problems and understanding their dynamics. Both expert and local knowledge were used to harness to generate some science-based decision support or options.

The two practical uses of this workshop is that the LGU members were able to make diagnosis and evaluation in Macajalar Bay. The tools helped each cluster to qualitatively predict impacts of different management or development scenarios to 'reef health.' In the BBN model, management scenarios included: reef associated habitat enhancement; management of land and water use to reduce sediment inputs to reefs; fishery management; and others. Development scenarios included: increased pollution load due to mariculture; increased erosion due to coastal development; and others. MBDA Local governments can then use the BBN to evaluate different management scenarios for their reefs after properly parameterizing the model for their area (see sample in Workshop Report). In the second-half of the workshop, the SSS-CSIS framework simplified the way managers adopt interventions towards effective adaptive management. The results of SSS-CSIS analysis of the 4 clusters in the bay specifically showing the strategies identified are incorporated in the management plan (see Sections xx).

All the detailed outputs per cluster of both tools were included in the the baywide management plan under the section in the bay-wide situational analysis of the bay. It expounds on the interaction of socio-ecological systems (based on BayBe) and Existing Threats (Problems, Issues and Concerns) and Implications for Management (DPSIR Baywide and Clustering).

## 2nd Workshop-Writeshop on Levelling-up the ICM Management to come up with the critical management interventions needed.

Continuing from the 1st Workshop in October 2017 using the DPSIR framework, the MBDA LGUs were able to identify the extant needs and issues in the bay. With the utilization of the tools CSIS-SSS and ReefBayBe, it allowed the MBDA to assess the status of their coastal ecosystems as subjected to various drivers, pressures and threats. With the Reef Baybe and SSS-CSIS models, the stressors that need to be addressed and help evaluate potential impacts of proposed management scenarios per cluster were identified per cluster.

This following workshop was levelling-up on the ICM Management Plan with the writeshop where both the science-based information from the tools and local knowledge from the LGUs will be used to come up with the critical management interventions needed. The scope in the workshop is still limited at the level the baywide clusters.

The 2nd Workshop was held last November 27 – December 1, 2017 at the Dakak Beach Resort and Hotel, Dapitan City, Zamboanga del Norte.

### WORKSHOP 2 OUTPUTS

IN this workshop, the MBDA LGU members per cluster identified and agreed on the management and conservation strategies of coastal systems at all levels of governance in Macajalar Bay.

Taking off from the identified issues and stressors in the first workshop, the MBDA clusters continued to identify the strategic actions to address these (see Attachment I for Workshop Program).

From the list, the issues were ranked accordingly to priority based on its urgency considering the 5-year time frame of the management plan. Strategic actions were identified to address each issue and implementation of which to the member LGU per cluster will depend on its level of vulnerability to that issue. For example, conflict of municipal water boundaries, Alubijid and Laguindingan were prioritized since this is a burning issue among these 2 LGUs. A strategic template was used which is a very simple approach that pinned down the pathway of activities to achieve the strategy, and agreeing on whose in charge, where budget source and its timeline over 5-year period (see Attachment 2 for the Cluster Strategic Outputs). Since the working unit was per cluster, the World Café was done for each of the 4 cluster to present their 5-year Strategic Plan (see Attachment 3 for the World Café) so other clusters will hear their plans as well.

Similarly, all the detailed outputs per cluster and the narrative will comprise the section in the

bay-wide management strategies of the 5-year plan for the bay (see Attachment 4, Chapter). It expounds on the strategic interventions of the Existing Problems, Issues and Concerns.

## Vulnerability Assessment Workshop

An inventory on LGU disaster risk and reduction management related-reports was made by the MBDA PMO which showed lack or insufficient data on vulnerability assessment to climate change. The identification of strategies to address the impacts of this global threat is necessary in decision-making processes, in turn, minimizing losses of the coastal habitats. The MBDA PMO conducted the VA workshop on January 31, 2018 at the Mallberry Suites Hotel, Cagayan de Oro City, with the participation of Municipal/City Disaster Risk and Reduction Management Officers or their representatives. A presentation of the inventory results and an introduction on VA tools using the guidebook prepared by the Marine Environment and Resources Foundation (MERF) was conducted whereby the participants agreed to use the ICSEA-C-Change Tool due to the limited availability of data and technical requirements.

Scoring for sensitivity and lack of adaptive capacity was done per LGU with the facilitation of the MBDA PMO. Data brought by the participants and those gathered by the MBDA PMO were utilized during the plenary scoring process.

Workshop Output. Average scores for exposure, sensitivity and LAC were calculated per LGU to identify its vulnerability. Uncertain responses in a few of the questions per category prompted the LGUs on data that needs to be gathered and/or verified. Thus, a follow-up workshop was planned out with the addition of Municipal Agriculture Officers or its representatives to assist in data provision and validation.

## Vulnerability Assessment Validation Workshop

On February 22, 2018, the validation workshop for vulnerability assessment was held at the Philtown Hotel, Cagayan de Oro City. It was participated by the M/CDRRMO and MAO or its representatives wherein the individual LGUs' output from the previous workshop was reviewed and validated.

Workshop Output. There were some changes made to the inputs of the LGUs from the previous workshop through the collaborative participation of the M/CDRRMO and MAO. Average scores for all categories were once again calculated to obtain overall vulnerability per LGU (in Appendices).

## 5.2.2. ADOPTION AND LEGALIZATION

As a bay-wide initiative, the plan will be endorsed by the MBDA to its respective LCU Members for adoption through local ordinances. To add, the implementation of the Macajalar Bay ICM plan will be based on the following laws:

- Republic Act 7160 otherwise known as the Local Government Code of 1991 has declared it a policy of the State that the territorial subdivisions of the State shall enjoy genuine and meaningful local autonomy to enable them to attain their fullest development and self-reliant communities and make them more effective partners in the attainment of national goals and that the State shall provide for a more responsive and accountable local government structure instituted through a system of decentralization whereby local government units shall be given more powers, authority, responsibilities and resources

- Section 17 of RA 7160 provides among others:

Basic Services and Facilities – (a) Local government units (LGUs) shall endeavor to be self-reliant and shall continue exercising the powers and discharging the duties and functions currently vested upon them. They shall also discharge the functions and responsibilities of national agencies and offices devolved to them pursuant to this Code.

- Section 33 of RA 7160 provides:

Cooperative Undertakings among Local Government Units – LGUs, may, through appropriate ordinances, group themselves, consolidate or coordinate their efforts, services and resources for purposes commonly beneficial to them.

- Section 35 of RA 7160 provides:

Linkages with People and Non-government Organization – LGUs may enter into joint ventures and such other cooperative arrangements with people's and non-government organizations to engage in the delivery of certain basics services, capability-building and livelihood projects, and to develop local enterprises designed to improve productivity and income, diversify agriculture, spur rural industrialization, promote ecological balance, and enhance the economic and social well-being of the people.

- Republic Act 8550 otherwise known as the Philippine Fisheries Code of 1998 has declared in Article 1 Section 16 which provide: The management of contiguous fishery resources such as bays which straddled several municipalities, cities, and provinces, shall be done in an integrated manner and not based on political subdivisions of municipal waters in order to facilitate their management as single resource systems. The LGUs which share or border such resources may group themselves and coordinate with each other to achieve the objectives of integrated fishery resource management

- Philippine Fisheries Code of 1998 or Republic Act 8550, mandating the municipal/ city government may enact appropriate ordinances which shall ensure the sustainable development, management and conservation of its territorial waters including its fisheries and aquatic resources.

- Executive Order 533 has ordered in Section 1 that:

ICM Policy – ICM and related approaches, such as coastal resources or coastal zone management, shall be the national management policy framework to promote the sustainable development of the country's coastal and marine environment and resources in order to achieve food security, sustainable livelihood, poverty alleviation and reduction of vulnerability to natural hazards, while preserving ecological integrity

- Section 6 of EO 533 provides:

LGU Responsibilities for ICM- Consistent with the provisions of the Local Government Code and the national sustainable development policies and strategies, LGUs shall act as the frontline agencies in the formulation, planning and implementation of ICM programs in their respective coastal and marine areas.

As of this writing, the Macajalar Bay uniform fisheries ordinance is still being finalized. Likewise, implementation of this plan will also be grounded on the baywide ordinance upon the latter's ratification.

### 5.3 NGA PROJECTS AND PROGRAMS

#### 5.3.1 BUREAU OF FISHERIES AND AQUATIC RESOURCES

Appendix Table 13. Status of Fish Sanctuaries Establishment In Misamis Oriental within Macajalar Bay Area

| Municipality                                                                                                               | Barangay           | Name of Marine Sanctuary                                                                                                                                                                                                                                                                                         | Name of Agency that Established the Sanctuary | Municipal Ordinance              |
|----------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|----------------------------------|
| Laguindingan                                                                                                               | Moog               | Brgy. Moog Fish Sanctuary                                                                                                                                                                                                                                                                                        |                                               |                                  |
| Alubijid                                                                                                                   | Molocboloc/ Baybay | Brgy. Molocboloc- Baybay Fish Sanctuary                                                                                                                                                                                                                                                                          | BFAR/DENR                                     | Resolution no. 45                |
| Opol                                                                                                                       | Luyongbonbon       | Opol Fish Clam Sanctuary                                                                                                                                                                                                                                                                                         | BFAR                                          |                                  |
| El Salvador City                                                                                                           | Molugan            | Burias Shoal Fish Sanctuary                                                                                                                                                                                                                                                                                      | BFAR                                          |                                  |
| Balingasag                                                                                                                 | Binitinan          | Binitinan Fish Sanctuary                                                                                                                                                                                                                                                                                         | DENR                                          | Ord. No. 06-2006                 |
| Villanueva                                                                                                                 | Looc               | Villanueva Fish Sanctuary                                                                                                                                                                                                                                                                                        | BFAR                                          |                                  |
| Jasaan                                                                                                                     | Jampason           | Agulayan MPA                                                                                                                                                                                                                                                                                                     | DENR & BFAR assisted                          | Municipal Ordinance 2010-02-0035 |
| Binuangan                                                                                                                  | Mosangot           | Mosangot Fish Sanctuary                                                                                                                                                                                                                                                                                          |                                               |                                  |
| Salay                                                                                                                      | Dampios            | Dampios Fish Sanctuary                                                                                                                                                                                                                                                                                           |                                               |                                  |
| Sugbongcogon                                                                                                               | Dinagsaan          | Dinagsaan Fish Sanctuary                                                                                                                                                                                                                                                                                         | BFAR                                          |                                  |
|                                                                                                                            | Looc               | Looc Fish Sanctuary                                                                                                                                                                                                                                                                                              |                                               |                                  |
| Kinoguitan                                                                                                                 | Brgy. Silad        | Brgy. Silad Fish Sanctuary                                                                                                                                                                                                                                                                                       | PENRO-Gingog City                             | Ord. No. 2008-367                |
|                                                                                                                            | Sumalag-Poblacion  | Sumalag-Poblacion Fish Sanctuary                                                                                                                                                                                                                                                                                 | PENRO-BFAR                                    | Ord. No. 443, s. 2012            |
|                                                                                                                            | Buko               | Buko Fish Sanctuary                                                                                                                                                                                                                                                                                              | PENRO-BFAR                                    | Ord. No. 443, s. 2012            |
|                                                                                                                            | Esperanza          | Esperanza Fish Sanctuary                                                                                                                                                                                                                                                                                         | PENRO-BFAR                                    | Ord. No. 443, s. 2012            |
|                                                                                                                            | Panabol            | Panabol Fish Sanctuary                                                                                                                                                                                                                                                                                           | PENRO-BFAR                                    | Ord. No. 443, s. 2012            |
|                                                                                                                            | Bolisong           | Bolisong Fish Sanctuary                                                                                                                                                                                                                                                                                          | PENRO-BFAR                                    | Ord. No. 443, s. 2012            |
| LGUs assisted:                                                                                                             |                    |                                                                                                                                                                                                                                                                                                                  |                                               |                                  |
| 1. LGU Alubijid and LGU Laguindingan<br>Date: July 5-8, 2016<br>A. Proposed seaport<br>B. Fish sanctuary or fishing ground |                    | 2. LGU Balingasag<br>Date: Jan 17-19, 2018<br>conducted water quality assessment and plankton analysis on the waters from Constanca Reef to Minergy Plant site to Balingasag Mariculture Park as baseline information for the technical assistance for the monitoring of aquatic pollution and water temperature |                                               |                                  |

Appendix Table 14. Status of Mangrove Rehabilitation Project Target 2017 of Misamis Oriental within Macajalar Bay Area

| Municipality | Barangay   | Area (has) | Beneficiary                          | No. of Propagules planted (pcs) |
|--------------|------------|------------|--------------------------------------|---------------------------------|
| Alubijid     | Baybay     | 3          | Baybay Aquatic Fishermen Association | 10,000                          |
|              | Molocboloc | 2          | Molocboloc Fishfolk Association      | 10,000                          |
| Balingasag   | Binitinan  | 1          | Binitinan Fishfolk Association       | 5,000                           |
| Salay        | Looc       | 1          | Looc Fishfolk Association            | 5,000                           |
|              | Panabol    | 2          | Brgy Panabol Fishfolk Association    | 10,000                          |
| Kinoguitan   | Buko       | 3          | Brgy. Buko Fishfolk Association      | 15,000                          |

Appendix Table 15. Status of Mangrove Rehabilitation Project Target 2018 of Misamis Oriental within Macajalar Bay Area

| Municipality     | Barangay  | Area (has) | Beneficiary                    | No. of Propagules planted (pcs) |
|------------------|-----------|------------|--------------------------------|---------------------------------|
| El Salvador City | Sinaloc   | 6          | Sinaloc Fishfolk Association   | 30,000                          |
| Salay            | Casulog   | 2          | Casulog Fishfolk Association   | 10,000                          |
|                  | Looc      | 2          | Looc Fishfolk Association      | 10,000                          |
| Balingasag       | Waterfall | 1          | Waterfall Fishfolk Association | 5,000                           |
| Kinoguitan       | Panabol   | 2          | Panabol Fishfolk Association   | 10,000                          |
|                  | Buko      | 2          | Buko Fishfolk Association      | 10,000                          |

### 5.3.2 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

#### NATIONAL ICM PROGRAM

The Philippines, through the passage of Executive Order No. 533 in 2006, has adopted Integrated Coastal Management (ICM) as the national strategy to ensure sustainable development of the coastal and marine environment and resources. EO No. 533 mandates DENR to develop a National ICM Program (NICMP), in consultation with other concerned agencies, sectors and stakeholders to provide direction, support and guidance to local government units (LGUs) and stakeholders in the development and implementation of their local ICM Programs.

#### MANGROVE MANAGEMENT

The DENR, through PAWB-CMMO and the Integrated Coastal Resources Management Project (ICRMP), recognizes the urgency of restoring, developing, protecting, maintaining and managing mangrove resources in light of the current problems on food security, environmental stability, social development and economic growth in coastal communities. Such development is affected by climate change. To achieve this, it has to formulate policies on mangroves that will guide DENR in the implementation of its mandates in the mangrove areas of the country. To address the mangrove policy problems, draft administrative orders were prepared, namely: (1) Draft JAO: "Guidelines on the Reversion of Abandoned, Undeveloped and Underutilized Fishponds under Fishpond Lease Agreements to the Department of Environment and Natural Resources through the National Convergence Approach"; (2) Draft DAO: "Cancellation of Illegally Titled Fishponds and Illegally Constructed Fishponds in Classified Forestland and Reclassification of Intact Mangrove Forest in Classified Alienable and Disposable Land"; and (3) Draft DAO: "Special Agreement for Mangrove Area Development as a Legal Instrument for the Development and Management of Mangrove Areas Including Beach Areas and Foreshore Areas under the Administrative Jurisdiction of the Department of Environment and Natural Resources", among others.

#### FORESHORE MANAGEMENT

Effective management of foreshore areas in the Philippines requires a shift in the government's development paradigm. While there are existing laws and policies governing foreshore, the dominant perspective articulated by these policies has been one of utilization. Current policies and guidelines focus on the use and development of the foreshore area and inadequately provide the legal protection needed by the foreshore and its adjacent shore lands. The challenges faced by the coastal zone include among others, weak enforcement

of existing laws and guidelines, the jurisdictional conflicts and institutional overlaps among various agencies exercising responsibilities covering the foreshore and the coastal zone. The policy study has identified the following key concerns in addressing the problems and issues facing the management of foreshore areas: (1) Harmonization of development paradigms perspectives in order to integrate conservation, coastal zone management, and such concerns as climate change, local development planning and disaster risk reduction; and (2) Pursuit of vigorous enforcement strategies and participatory and inclusive monitoring processes to ensure implementation of existing laws and guidelines.

#### USER FEES AND RESOURCE RENTS

Financing of programs and projects is critical to the sustainable management of protected areas. The formulation of appropriate instruments for prescribing fees for the enjoyment and sustainable use of resources in protected areas is the main focus of DAO 2000-51. A focus group discussion was held among PAMB and DENR staff in the implementation of the DAO, and a number of constraints have been identified in its smooth implementation in the field. Recommendations to address these constraints are composed of the following, among others: (1) The PAWB may try to maximize its existing projects and external funding sources to contract out the estimation of user fees in NIPAS PAs. The skills required for estimating user fees do not seem to match the set of skills possessed by the current PAMB staff complement; (2) PAMB staff members should be oriented with the results of existing valuation and user fee studies, so that cross-learning may be achieved. In PAs where it may be too costly for PAWB-DENR to contract out user fee setting studies, results for other PAs may be applied to them granted resources, uses and users are similar in nature. PAWB can therefore do an inventory of all user fees being implemented and recommended in all NIPAS sites, and share them with all PAMB staff members nationwide; (3) The NIPAS law provides a much wider discretion for fines to be set at higher levels. PAMBs might consider setting their respective fines at levels that approximate the amount of damages potentially incurred by specific violations; and (4) In areas where overlaps of NIPAS PAs occur with other legal instruments such as the Local Government Code, the Fisheries Code or the CADTs through the IPRA, it is suggested that PAMBs explore the possibility of co-management arrangements with other management stakeholders such as LGUs or IP groups.

#### ENVIRONMENTAL IMPACT MONITORING SYSTEM (EIMS)

The ICRMP small scale subprojects that would require the preparation of IEE and the acquisition of ECC from EMB are subject to Environmental Impact Monitoring (EIM) in accordance with the EIA law. However the Environmental Management Bureau's prescribed

requirements for EIM are designed for large projects that are environmentally critical (ECPs) and for non-ECPs that are located in environmentally critical areas (ECAs) as defined under the EIA law. In view of this, the Environmental Impact Monitoring System (EIMS) is designed for subprojects under ICRMP to ensure that the (1) environmental management plan and the required conditions under the ECC are properly implemented by the project proponent; (2) to determine the effectiveness of environmental management measures in reducing the actual impacts of the subprojects; and (3) to use the information gathered in improving project design, correcting flaws and addressing deficiencies in project implementation.

### MANAGEMENT EFFECTIVENESS TRACKING TOOL (METT) FOR MPA

The Management Effectiveness Tracking Tool has been developed by the World Bank/WWF Alliance Worldwide to help track and monitor progress in protected area management effectiveness. It is designed to be a basic and simple mechanism for monitoring progress towards more effective management over time. It was initially developed for terrestrial protected areas that later became the basis for the development of the tracking tool for marine protected areas (MPA). The MPA tracking tool uses a Score Card developed by the World Bank in 2004 to assess progress in achieving management effectiveness goals for Marine Protected Areas. The Score Card has been built around the application of the World Commission Protected Area (WCPA) Framework comprising of six components i.e. context, planning, implementation, inputs, outputs and outcomes.

**Appendix Table 16. Activities being conducted within Macajalar Bay in line with the Implementation of the Coastal and Marine Ecosystems Management Program for CY 2018**

| PROJECT/ACTIVITY                                                                                               | LOCATION                                                             | REMARKS                                                                                                                                                                                    |
|----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Mapping of coastal habitats (corals, 50 ha & seagrass, 150 ha) outside NIPAS-MPAs                           | Municipalities of Binuangan, Kinoguitan, and Sugbongcogon            | - On-going coastal and marine habitat assessment;<br>- Output of the activity is the map of corals and seagrass areas in the mentioned municipalities with corresponding technical report. |
| 2. Technical Assistance on ICM ridge-to-reef approach and linkages of Population, Health and Environment (PHE) | Municipalities of Binuangan, Kinoguitan, and Sugbongcogon, Lagundian | - PENRO Misamis Oriental is assisting the ICM Plan formulation of municipalities which they have conducted coastal assessment with;<br>- TA will depend upon the request of concerned LGU. |

### 5.3.3 RIDP NEDA

#### Q Chapter 20: Ensuring Ecological Integrity, Clean and Healthy Environment

Q.1 A. Introduction Ecological integrity must be improved and sustained for generations to come which results to a clean and healthy environment. Having a clean and healthy environment therefore plays a crucial role in the growth of the economy and human development. Development initiatives shall focused on forest resource management such as the National Greening Program and forest maintenance and protection, to essentially increase the proportion of land area covered with forest balanced with ecotourism development to create jobs. Solid waste management shall also be a key strategy that shall be pursued in line with Republic Act 9003 (Ecological Solid Waste Management Act of 2000) in order to protect public health and the environment.

Q.2 B. Linkage of RDIP to the RDP and RM The foundations for sustainable development shall serve as the base to the attainment of a "Matatag, Maginhawa, at Panatag na Buhay para sa Lahat." Paramount to the foundations is the physical environment which shall be characterized by a balanced and strategic development of infrastructure while ensuring that there is ecological integrity and a clean and healthy environment, as well as building resiliency against disasters. Given the priority investment programs identified, it is expected that these shall contribute in achieving the sector's outcome of ecological integrity ensured and socio-economic conditions of resource-based communities improved.

Q.3 C. Highlights Total investment requirements for the period 2017 to 2022 amounted to PHP 3.986 Billion including RDC-X initiated programs and projects. About 93 percent of the total investment requirements were proposed by DENR-X amounting to PHP 3.692 Billion. The National Greening Program requires an estimated amount of PHP2.659 Billion for the whole planning period. EMB-X proposed investments totaled to PHP86.800 Million which shall cover various development initiatives which include the establishment and operationalization of air sheds in Cagayan de Oro City, Iligan City and the provinces of Misamis oriental, Bukidnon and Lanao del Norte. For the MGB-X, the total proposed investment requirements are estimated at PHP86.800 Million. Priority focus is on disaster risk mitigation by providing LGUs with completed/updated hazard maps (e.g., flood, landslide, subsistence, coastal erosion/accretion). One of the major activities of MGB-X is the conduct of geological assessment of proposed sanitary landfill sites. Total RDC-X initiated programs and projects investment requirements is about PHP164.900 Million which covers development initiatives along slope protection, watershed management, reforestation, landscape and seascape protection, among others.

#### G Chapter 8: Expanding Opportunities in Agriculture, Forestry and Fisheries

G.1 Introduction The agriculture, forestry and fishery (AFF) plays critical role in

facilitating growth and reducing inequality especially among the poor farmers and fishers in the rural areas. Thus, priority investments of the sector shall support the interventions that will reduce inequality in the region especially the rural population. Development strategies shall be pursued during the plan period to expand the economic opportunities in the sector and to increase access of these opportunities. Programs, activities and projects (PAPs) shall be implemented that will result in greater productivity and competitiveness of these marginalized small farm holders and small-scale fishers in the region.

C.2 Linkage of RDIP to the RDP and RM For the period 2017-2022, the priority investment for the sector is anchored towards the realization of achieving the two sector outcomes: 1) economic opportunities in agriculture, forestry, and fisheries expanded and 2) access to economic opportunities by small farmers and fisherfolk increased. Programs and projects that will respond to increasing agricultural productivity shall be pursued through the provision of support measures along the entire agricultural value chain and infrastructure facilities such as farm-to-market roads, irrigation systems, and post-harvest facilities. More investments shall be provided to support the sector's strategy that shall promote and implement development program for high value agriculture and fishery commodities with great potential for value-adding and processing, exports, and market expansion. Various programs and projects supportive to the strategies indicated in the plan were appropriately identified based on the result of the local consultations and those of the agencies' regular programs and projects. Corresponding budget allocations were determined to ascertain the effective delivery of basic services and implementation of the agencies' respective programs, projects and activities, as well as to ensure that respective target indicators incorporated in the results matrix are appropriately addressed.

### G.3 Highlights

A total investment of PHP18.27 billion is needed to implement the sector's priority PPAs during the plan period. Of the total investment cost, 83 percent amounting to PHP15.11 billion shall cover the PPAs to be undertaken by the Department of Agriculture and its attached agencies (i.e BFAR, PCA, and PCIC), and Department of Agrarian Reform (Table 1 and Annex G-1). The remaining 17 percent (PHP3.157 billion) shall cover the investment requirement of the RDC-X initiated programs and projects (Annex G-2). The RDC-X-initiated PPAs were among the priority projects identified during the RDP consultations at the local level and endorsed by the provinces, cities and some legislators in the region. These are in excess of those already incorporated in the proposed funding allocation of respective implementing agencies. Infrastructure support, specifically, farm-to-market roads and irrigations systems are identified in the sector, however, the detailed listing with funding requirements are incorporated in the infrastructure Draft as of October 10, 2017 Page 41 of 253 and utilities sector including those foreign-assisted infrastructure projects to be funded under the Philippine Rural Development Program (PRDP).

## 5.4 POVERTY INCIDENCE

**Appendix Table 17. The population per Barangay; poverty incidence per municipality; estimated # of poor population per barangay in Macajalar Bay**

| Municipality/City      | Barangays        | Population | Poverty Incidence (%) | Estimated # of Poor Population |
|------------------------|------------------|------------|-----------------------|--------------------------------|
| City of Cagayan de Oro | Lapasan          | 41903      | 7.7                   | 3227                           |
|                        | Gusa             | 26177      |                       | 2016                           |
|                        | Tablon           | 18608      |                       | 1433                           |
|                        | Bugo             | 27122      |                       | 2088                           |
|                        | Agusan           | 14812      |                       | 1141                           |
|                        | Cugman           | 20531      |                       | 1581                           |
|                        | Macabolan        | 20303      |                       | 1563                           |
|                        | Puntod           | 18399      |                       | 1417                           |
|                        | Bulua            | 31345      |                       | 2414                           |
|                        | Bayabas          | 12999      |                       | 1001                           |
|                        | Bonbon           | 9195       |                       | 708                            |
|                        | Kauswagan        | 34541      |                       | 2660                           |
|                        | Puerto           | 11,475     |                       | 884                            |
| Alubijid               | Molacboloc       | 789        | 35.4                  | 279                            |
|                        | Baybay           | 1,719      |                       | 609                            |
|                        | Logullo          | 2,652      |                       | 939                            |
| City of El Salvador    | Molugan          | 9,575      | 23.7                  | 2269                           |
|                        | Amoros           | 3,534      |                       | 838                            |
|                        | Taytay           | 3,183      |                       | 754                            |
|                        | Pedro sa Baculio | 3,838      |                       | 910                            |
|                        | Poblacion        | 7,596      |                       | 1800                           |
|                        | Sinaloc          | 3,802      |                       | 901                            |
| Balingasag             | Hermano          | 2,093      | 37.7                  | 789                            |
|                        | Binitinan        | 3,285      |                       | 1238                           |
|                        | Baliwagan        | 3,135      |                       | 1182                           |
|                        | Waterfall        | 4,517      |                       | 1703                           |
|                        | Mandangao        | 3,524      |                       | 1329                           |
|                        | Brgy 6           | 1,997      |                       | 753                            |
|                        | Brgy 3           | 2,348      |                       | 885                            |
|                        | Mambayaan        | 2,649      |                       | 999                            |
| Binuangan              | Mosangot         | 1,227      | 28.7                  | 352.149                        |
|                        | Dampias          | 1,036      |                       | 297.332                        |
|                        | Poblacion        | 1,805      |                       | 518.035                        |
|                        | Mabini           | 1,042      |                       | 299.054                        |

|              |               |        |      |      |
|--------------|---------------|--------|------|------|
| Jasaan       | Aplaya        | 4,811  | 26.1 | 1256 |
|              | Bobontugan    | 5,221  |      | 1363 |
|              | Danao         | 3,039  |      | 793  |
|              | Jampason      | 2,579  |      | 673  |
|              | Kimaya        | 4,937  |      | 1289 |
|              | Lower Jasaan  | 5,578  |      | 1456 |
|              | Upper Jasaan  | 3,899  |      | 1018 |
|              | Luz Banzon    | 3,096  |      | 808  |
|              | San Antonio   | 5,552  |      | 1449 |
|              | Solana        | 3,792  |      | 990  |
| Kinoguitan   | Sumalag       | 961    | 27.6 | 265  |
|              | Buko          | 2,315  |      | 639  |
|              | Poblacion     | 2,071  |      | 572  |
|              | Esperanza     | 1,286  |      | 355  |
|              | Panabol       | 1,033  |      | 285  |
|              | Bolisong      | 855    |      | 236  |
| Lagonglong   | Kauswagan     | 2,663  | 32.3 | 860  |
|              | Tabok         | 2,115  |      | 683  |
|              | Poblacion     | 3,593  |      | 1161 |
|              | Kabulawan     | 2,663  |      | 860  |
|              | Dampil        | 2,369  |      | 765  |
| Laguindingan | Mauswagon     | 3,238  | 35.4 | 1146 |
|              | Tubajon       | 2,299  |      | 814  |
|              | Moog          | 1,272  |      | 450  |
| Opol         | Luyongbonbon  | 3,491  | 14.3 | 499  |
|              | Barra         | 14,334 |      | 2050 |
|              | Igpit         | 10,123 |      | 1448 |
|              | Taboc         | 2,918  |      | 417  |
|              | Poblacion     | 3,690  |      | 528  |
|              | Bonbon        | 2,698  |      | 386  |
| Salay        | Looc          | 2,924  | 27.9 | 816  |
|              | Casulag       | 2,955  |      | 824  |
|              | Poblacion     | 5,938  |      | 1657 |
|              | Salay River 1 | 1,631  |      | 455  |
|              | Salay River 2 | 1,446  |      | 403  |
|              | Inobulan      | 2,892  |      | 807  |
|              | Ampenican     | 1,303  |      | 364  |
|              | Dinagsaan     | 610    |      | 170  |

|              |              |       |      |      |
|--------------|--------------|-------|------|------|
| Sugbongcogon | Poblacion    | 3,175 | 40.6 | 1289 |
|              | Sta. Cruz    | 286   |      | 116  |
|              | Alicomohan   | 896   |      | 364  |
|              | Kiraging     | 551   |      | 224  |
|              | Mangga       | 1,420 |      | 577  |
|              | Silad        | 493   |      | 200  |
| Tagoloan     | Baluarte     | 9,306 | 14   | 1303 |
|              | Gracia       | 1,847 |      | 259  |
|              | Sugbongcogon | 3,885 |      | 544  |
|              | Casinglot    | 8,588 |      | 1202 |
| Villanueva   | Looc         | 3,859 | 20.2 | 780  |
|              | Poblacion 1  | 2,501 |      | 505  |
|              | Poblacion 3  | 3,510 |      | 709  |
|              | Katipunan    | 4,462 |      | 901  |
|              | Balacanas    | 375   |      | 76   |

## 5.5 ICM WORKSHOPS PARTICIPANTS

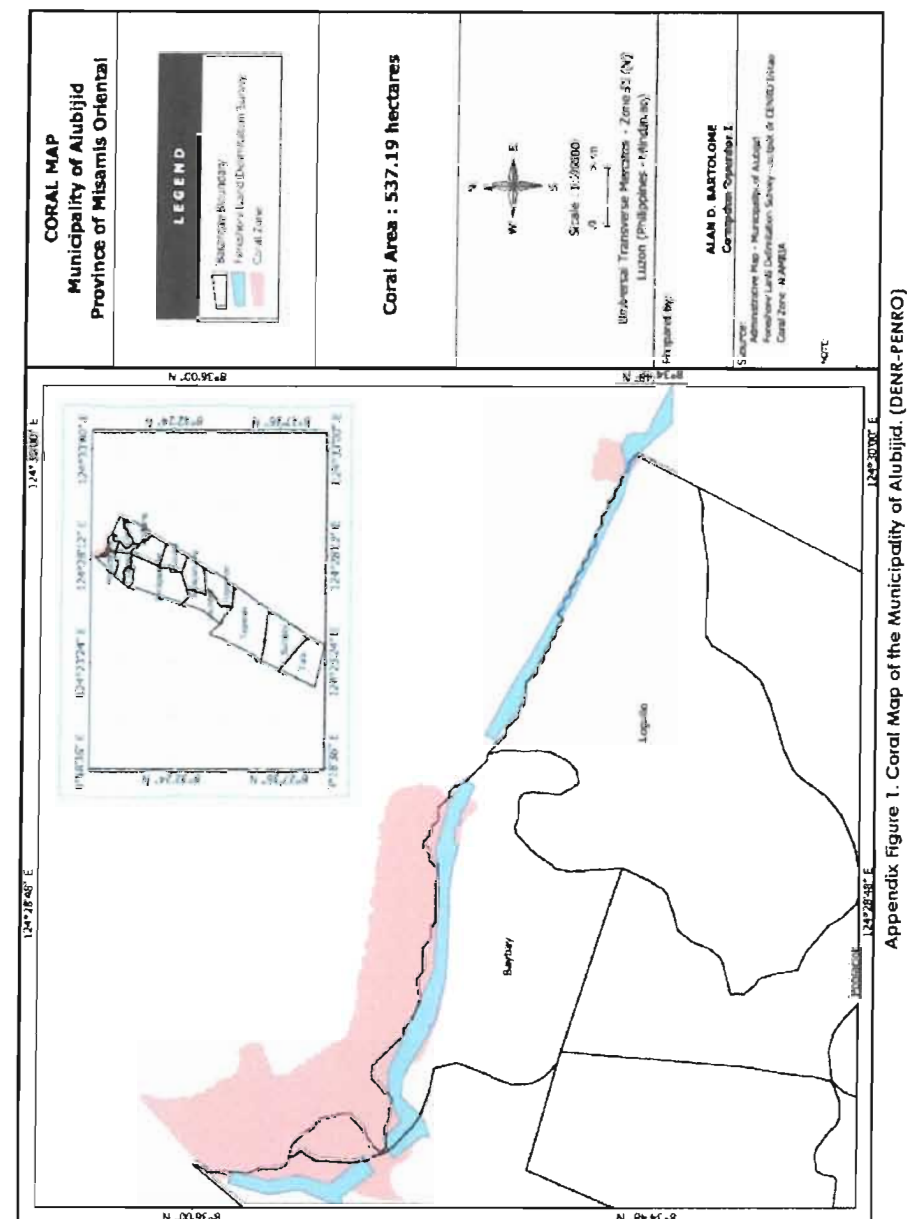
Appendix Table 18. The participants of the 4 ICM Workshops composed of MBDA Member LGUs and partners

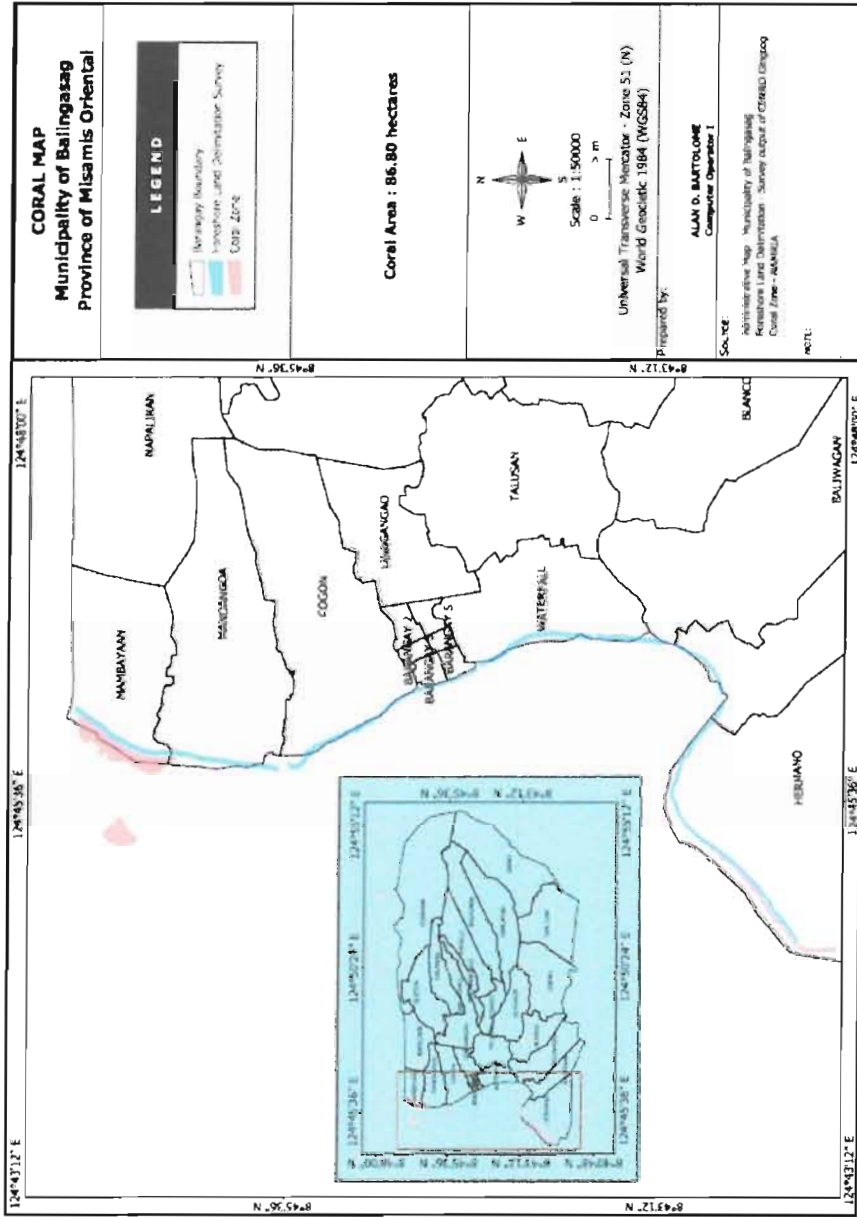
| ICM WORKSHOPS 1-4 PARTICIPANTS |                      |
|--------------------------------|----------------------|
| LAGUINDINGAN                   |                      |
| Erly Bunayog                   | Iris Ragmac          |
| Remy Oguis                     | Gracecil Lomongo     |
| Diosdado Ayson                 | Ricky Janolino       |
| Gideon Sadlucap                | Baby Leslie Sadlucap |
| ALUBIJID                       |                      |
| Emalyn L Neri                  | Gecel Macalaguig     |
| Frederick Labis                | Tristan Lindsey Ares |
| Jose Camensi                   |                      |
| Krisyl Kay Apdian              |                      |
| EL SALVADOR CITY               |                      |
| Allan J. Bajuyo                |                      |
| Expedito Quilab Sr.            |                      |
| Mervin Gelaga                  |                      |
| Ron Salva                      |                      |
| OPOL                           |                      |
| Randolph Hallasgo              | Edward Yasay         |
| Julie M. Ebuña                 | Enrico Fornolles     |
| Loelle Joseph Pacana           | Romel Lanoy          |
| Marish Udujan                  | Maebel Lou Tedlos    |
| CAGAYAN DE ORO CITY            |                      |
| Elizabeth C. Sumabong          | Teresita Inovero     |
| Julito Casilac                 | Belinda Naguita      |
| Joel V. Momongan               | Hector San Juan      |
| Reyna Pioquinto                | Cirilo Pimentel      |
| Mark Mangay                    | Christine Mae Alagon |
| TAGOLOAN                       |                      |
| Joan C. Espinosa               |                      |
| Elena M. Casiño                |                      |
| Cholie Arboleras               |                      |
| VILLANUEVA                     |                      |
| Rogelio Sabalbaro              | Ma. Teresa Villaruz  |
| Robinson Miñoza                |                      |
| Ailen Jabiniao                 |                      |
| Norman Ricacho                 |                      |

|                              |                     |
|------------------------------|---------------------|
| JASAAN                       |                     |
| Marie Alden Trisa Suello     | Brian Dael          |
| Maria Lilia Ompoc            |                     |
| Johnny Macabasa              |                     |
| Merlyn Baconga               |                     |
| BALINGASAG                   |                     |
| May Karen Sabuga-a           | Joselito Sabuga-a   |
| Arvin Subrado                | Kroscieb Pangcoga   |
| Milagros Cagalawan           |                     |
| Emma Mofar                   |                     |
| LAGONGLONG                   |                     |
| Johannes Karlo S. Ubalde     |                     |
| SALAY                        |                     |
| Joan Abenojar                |                     |
| Lordito Aclan                |                     |
| BINUANGAN                    |                     |
| Onyx Cometa                  | Audrey Fe Aguilar   |
| Manuel Saligumba             | Fely Magdale        |
| Hon. Nelsi Dagcuta           |                     |
| Shirney Larosa               |                     |
| SUGBUNCOGON                  |                     |
| KINOGUITAN                   |                     |
| Ronald Bentuzal              | Noel Acenas         |
| Rodolfo Atchedillo           | Lowel Tacandong     |
| Aurelio Valdehueza           |                     |
| Jess Along                   |                     |
| PROVINCE OF MISAMIS ORIENTAL |                     |
| Arlene Novo                  | Judith Casiño       |
| Ivylan Iducos                | Dr. Josefino Bascug |
| Arlene Porticos              | Stanley Uriarte     |
| Everlyn Acera                | Lemar Canios        |
| NEDA                         |                     |
| Archimedes Lazaro            |                     |
| Tenha Marie Luib             |                     |
| PNP-MARITIME                 |                     |
| SP04 Nelson E. Baldamor      |                     |
| PI NE Baldamor               |                     |
| BFAR-10                      |                     |
| Vianney Gapuz                |                     |
| Kun Jay Cahiles              |                     |
| Majen Casinillo              |                     |

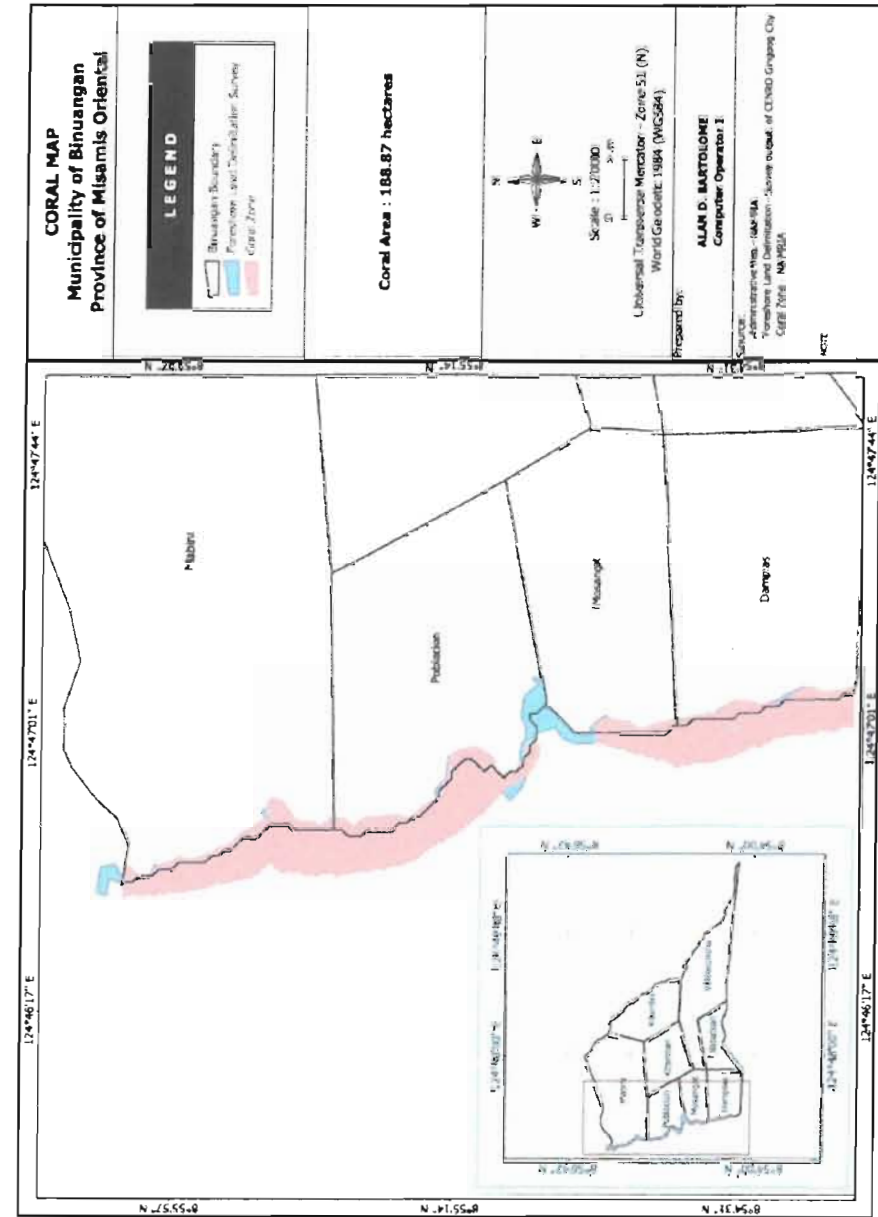
|                        |  |
|------------------------|--|
| PCG                    |  |
| Jerome Atilano         |  |
| Ernesto Rull           |  |
| Melchor Payte          |  |
| DENR-10/PENRO          |  |
| Earla Jade Naiza Uamos |  |
| Liza Requiña           |  |
| Ana May Angcahas       |  |
| XAVIER UNIVERSITY      |  |
| Friday Atillano        |  |
| Dr. Dixon Yasay        |  |
| Wilson Hormeguera      |  |
| Robert Anthony Oro     |  |
| SAMDHANA INSTITUTE     |  |
| Melusa Marie Kitche    |  |
| James Borcillo         |  |
| Warwin Sabasaje        |  |
| MBDA PMO               |  |
| Kristine Galarrita     |  |
| Kimberly Magdugo       |  |
| Neil Clark Chavez      |  |
| Christy L. Arboladora  |  |
| UP-MSI                 |  |
| Graceous Von Yip       |  |
| Laurence Robles        |  |
| Sam Mamawag            |  |
| DILG-10                |  |
| Lorraine Key Pelaez    |  |

## 5.6 CORAL REEF MAPS

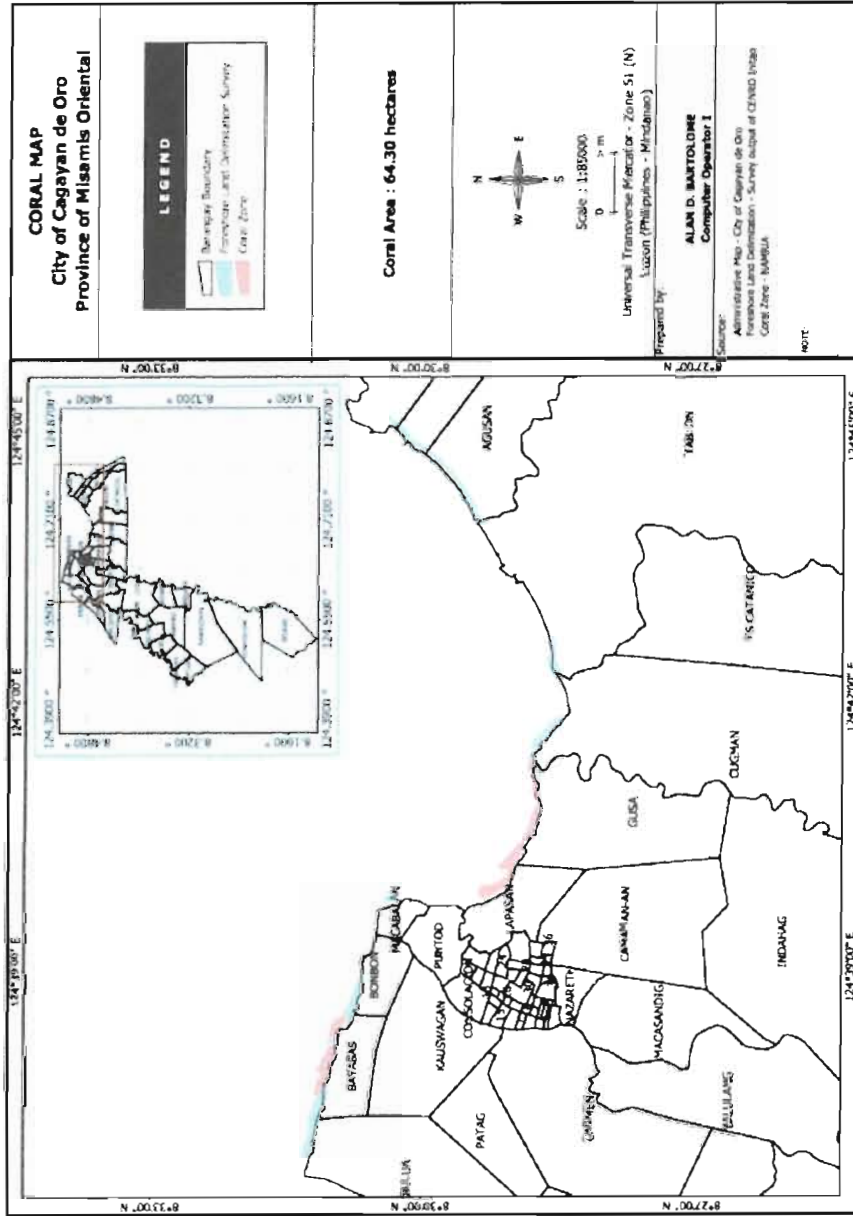




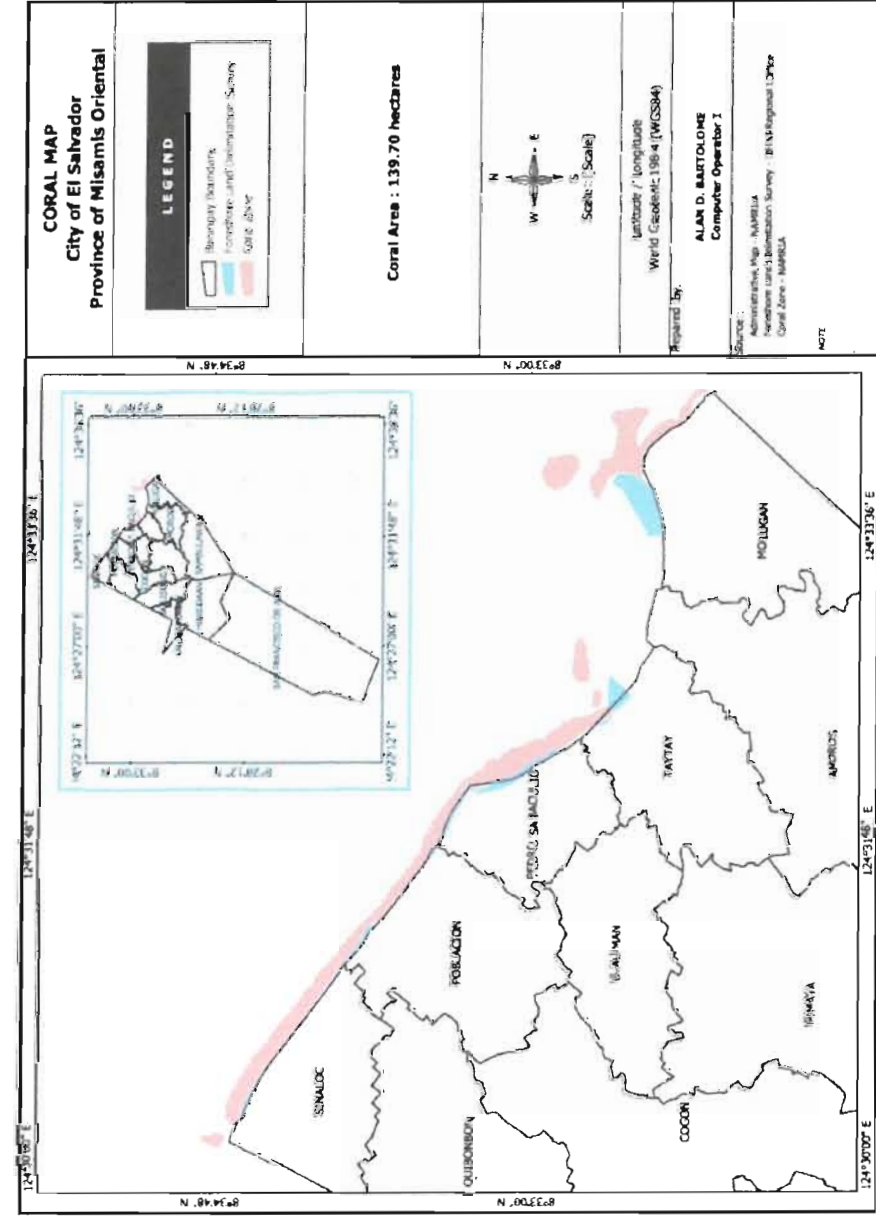
Appendix Figure 1. Coral Map of the Municipality of Balingasag. (DENR-PENRO)



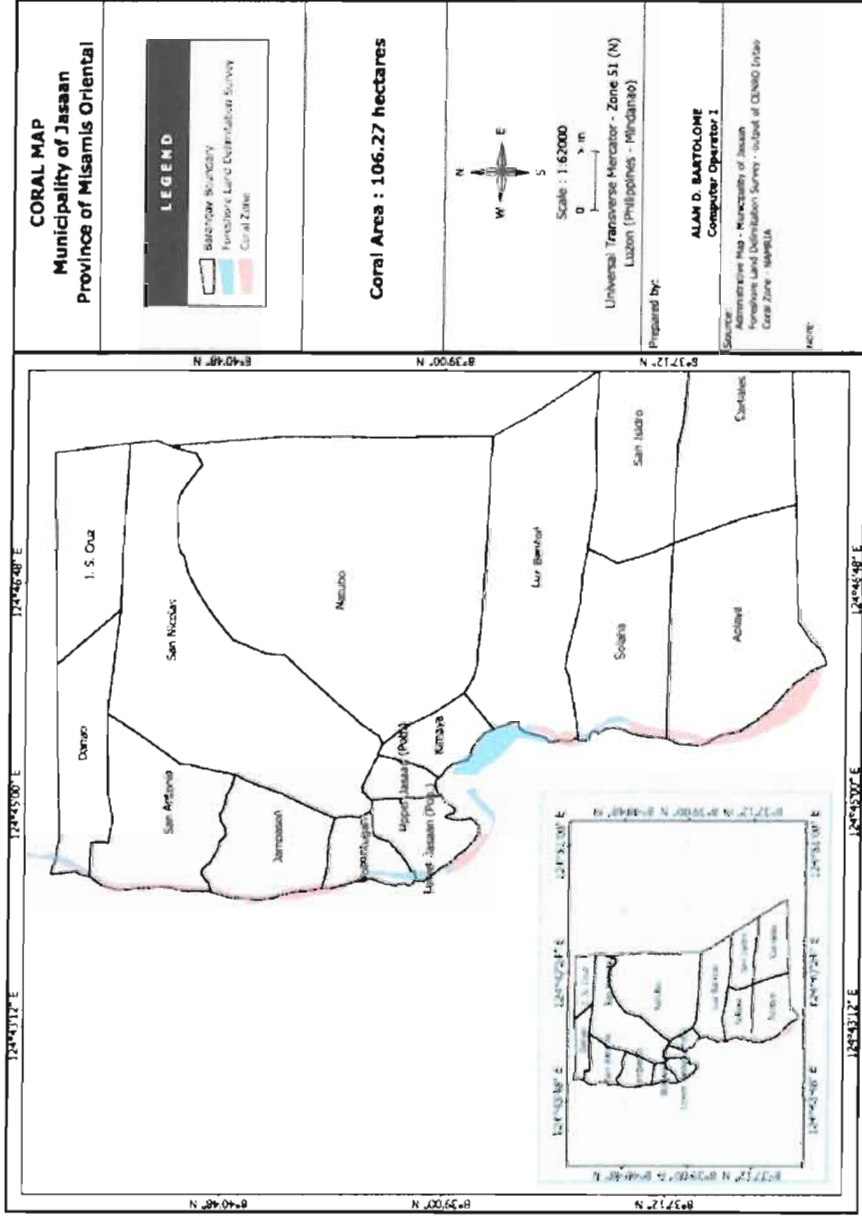
Appendix Figure 1. Coral Map of the Municipality of Binuangan. (DENR-PENRO)



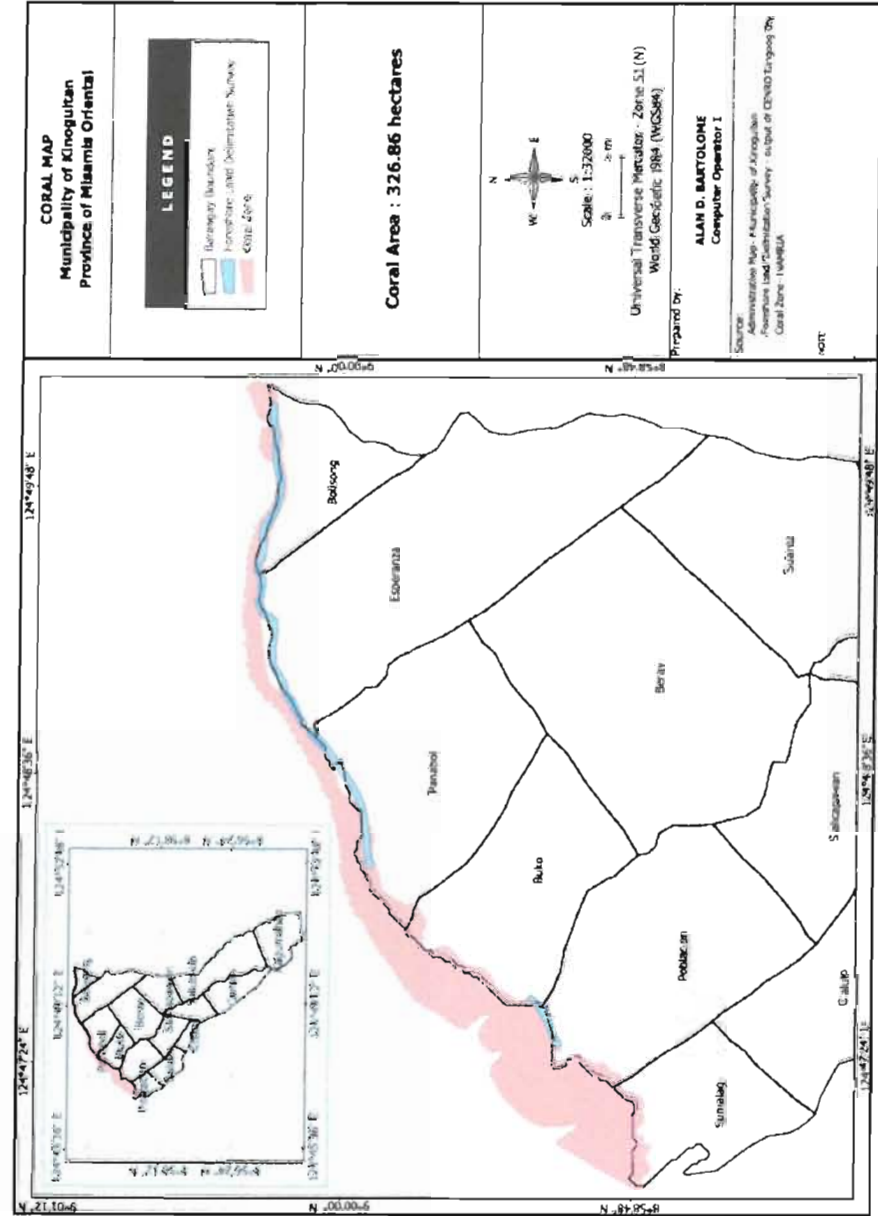
Appendix Figure 1. Coral Map of Cagayan de Oro City. (DENR-PENRO)



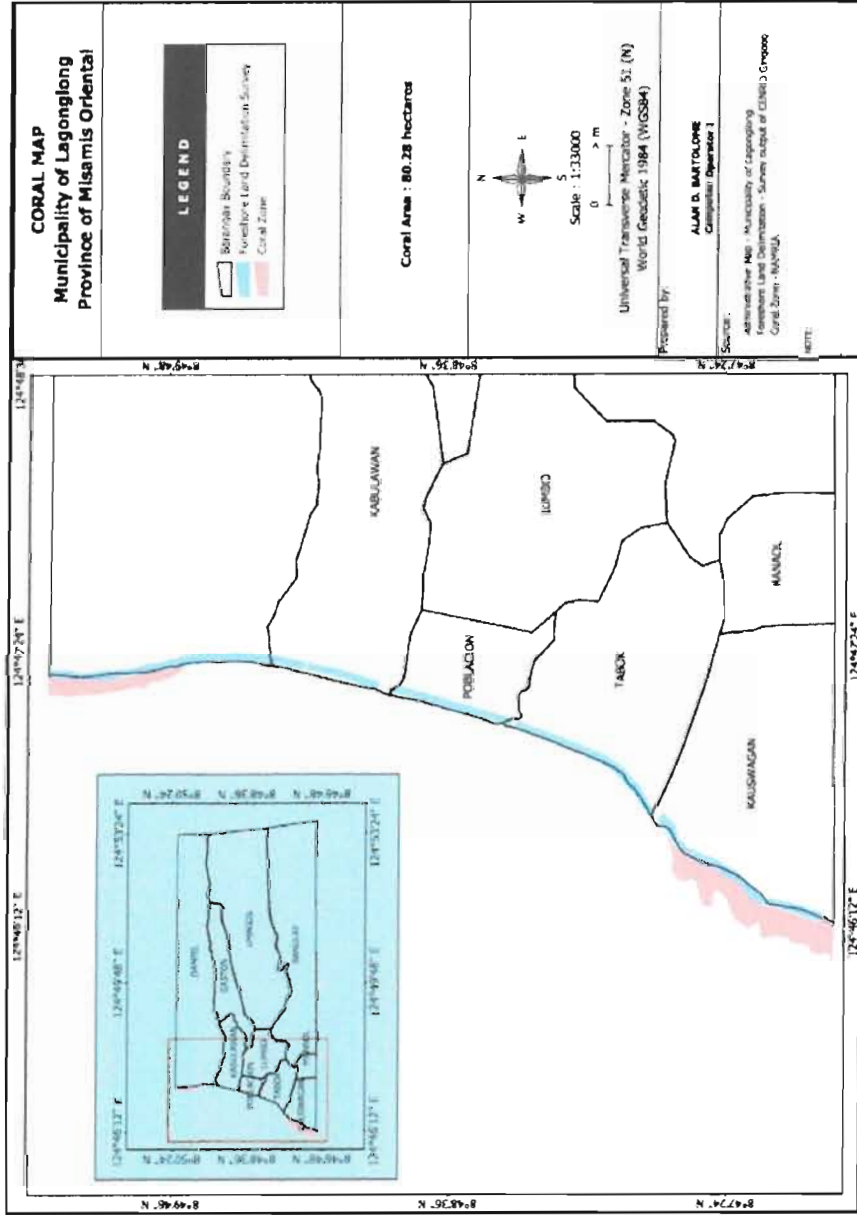
Appendix Figure 1. Coral Map of the El Salvador City. (DENR-PENRO)



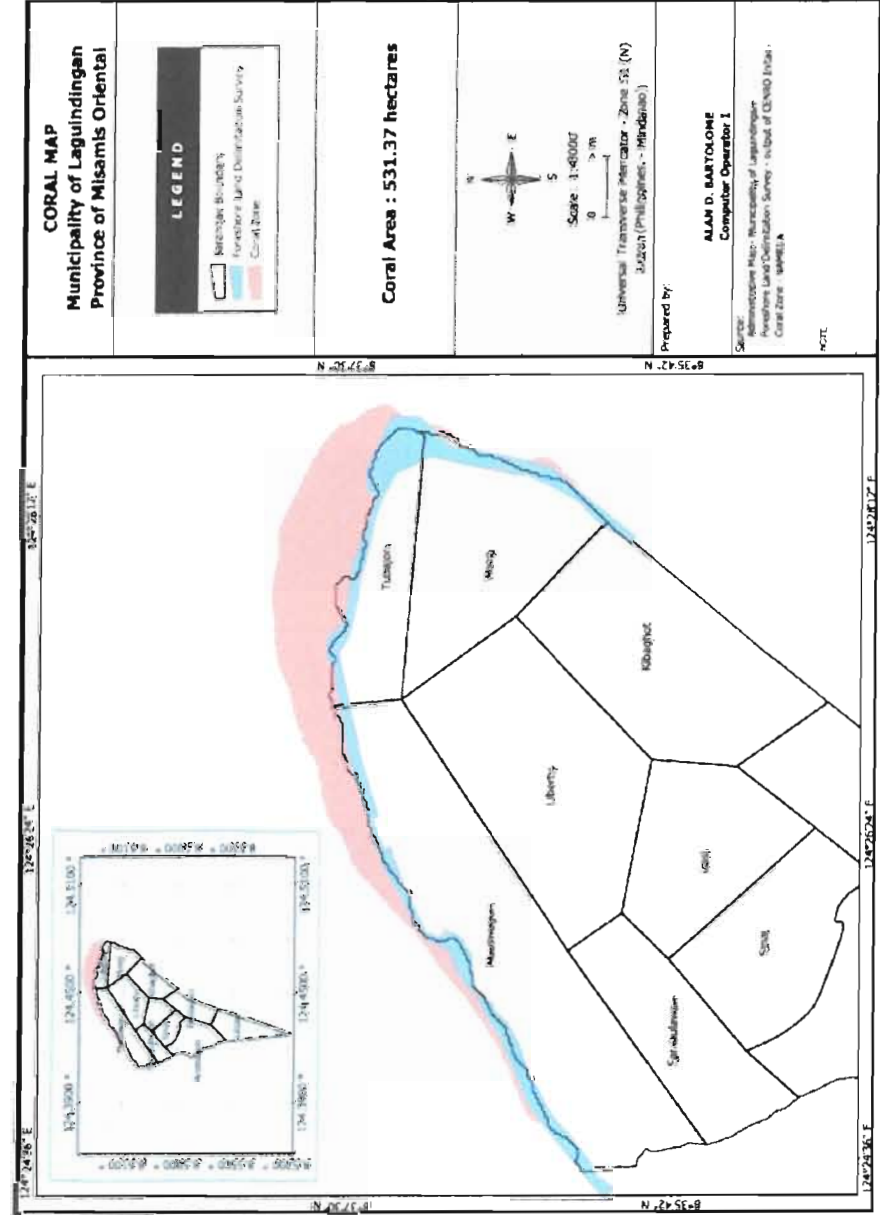
Appendix Figure 1. Coral Map of the Municipality of Jasaan. (DENR-PENRO)



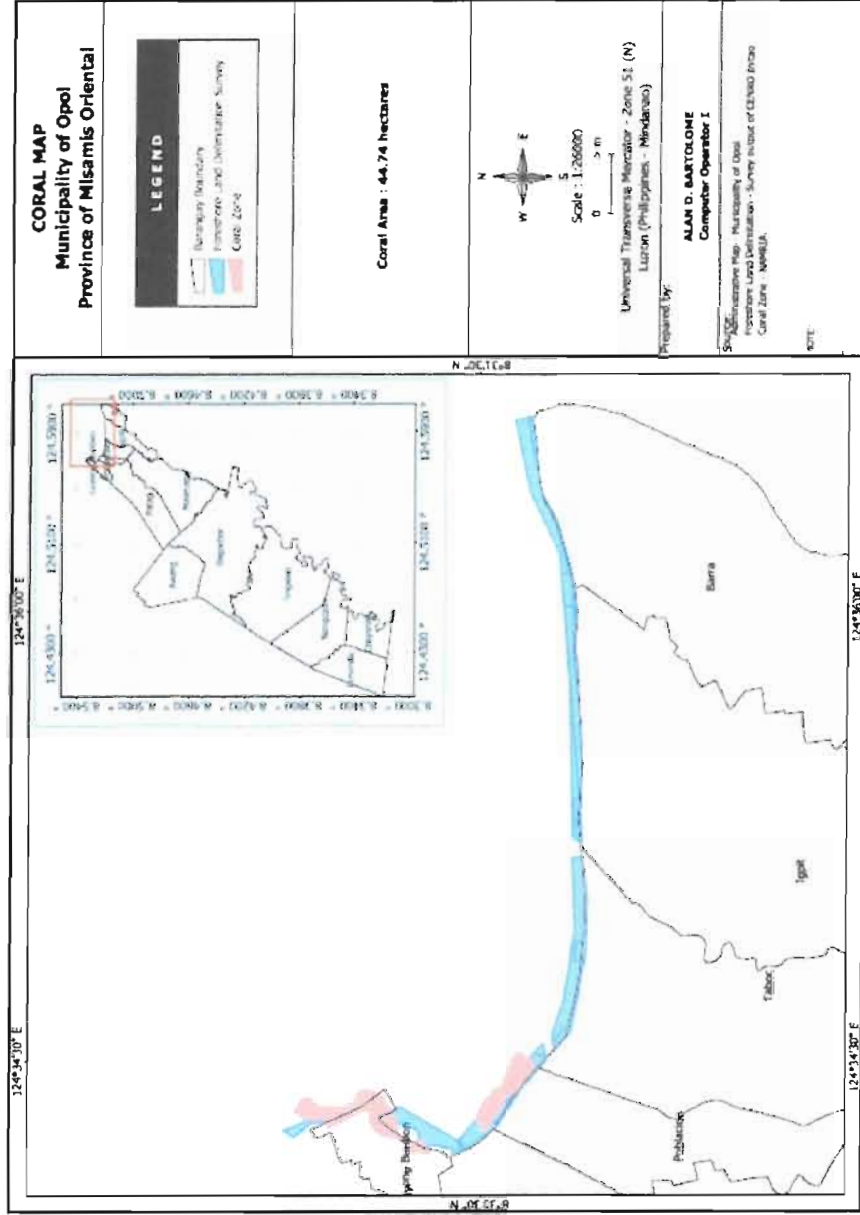
Appendix Figure 1. Coral Map of the Municipality of Kinoguitan. (DENR-PENRO)



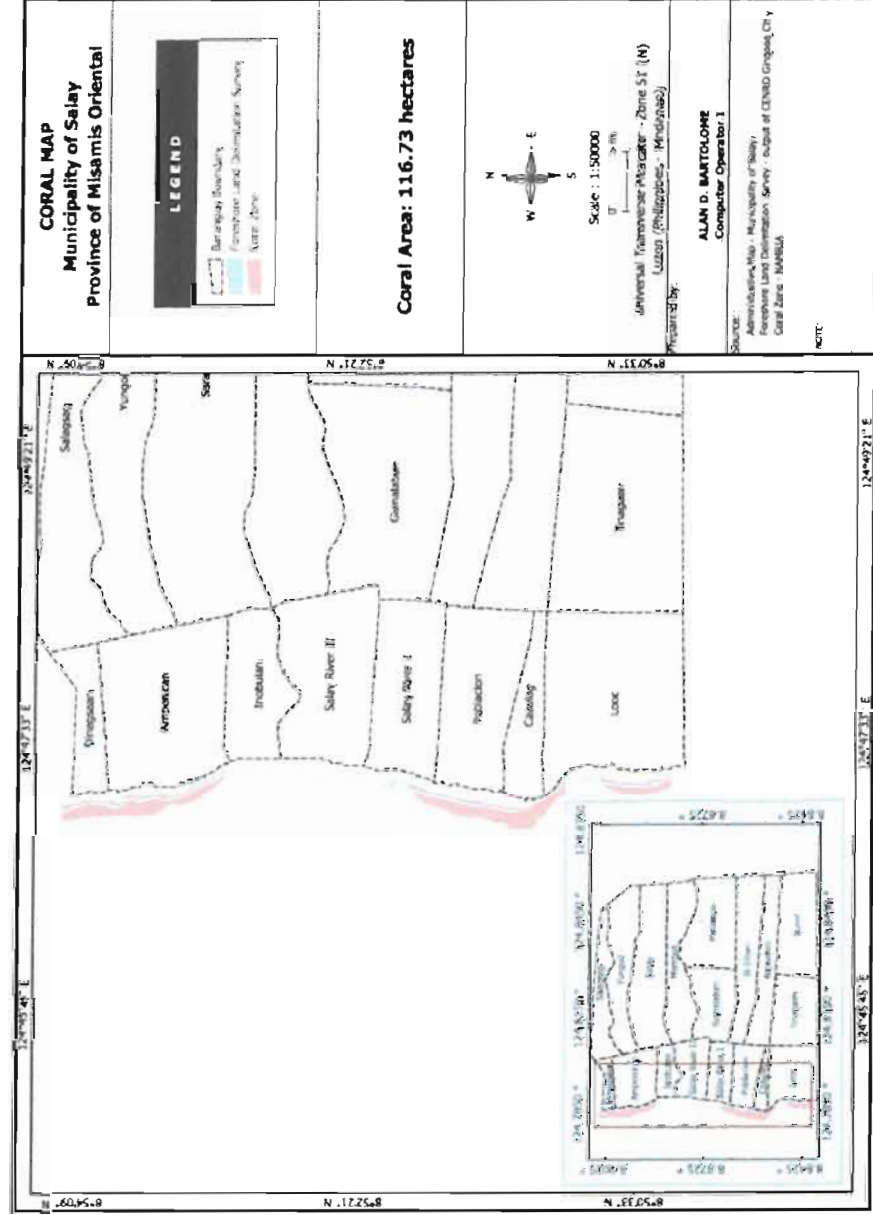
Appendix Figure 1. Coral Map of the Municipality of Laganglong. (DENR-PENRO)



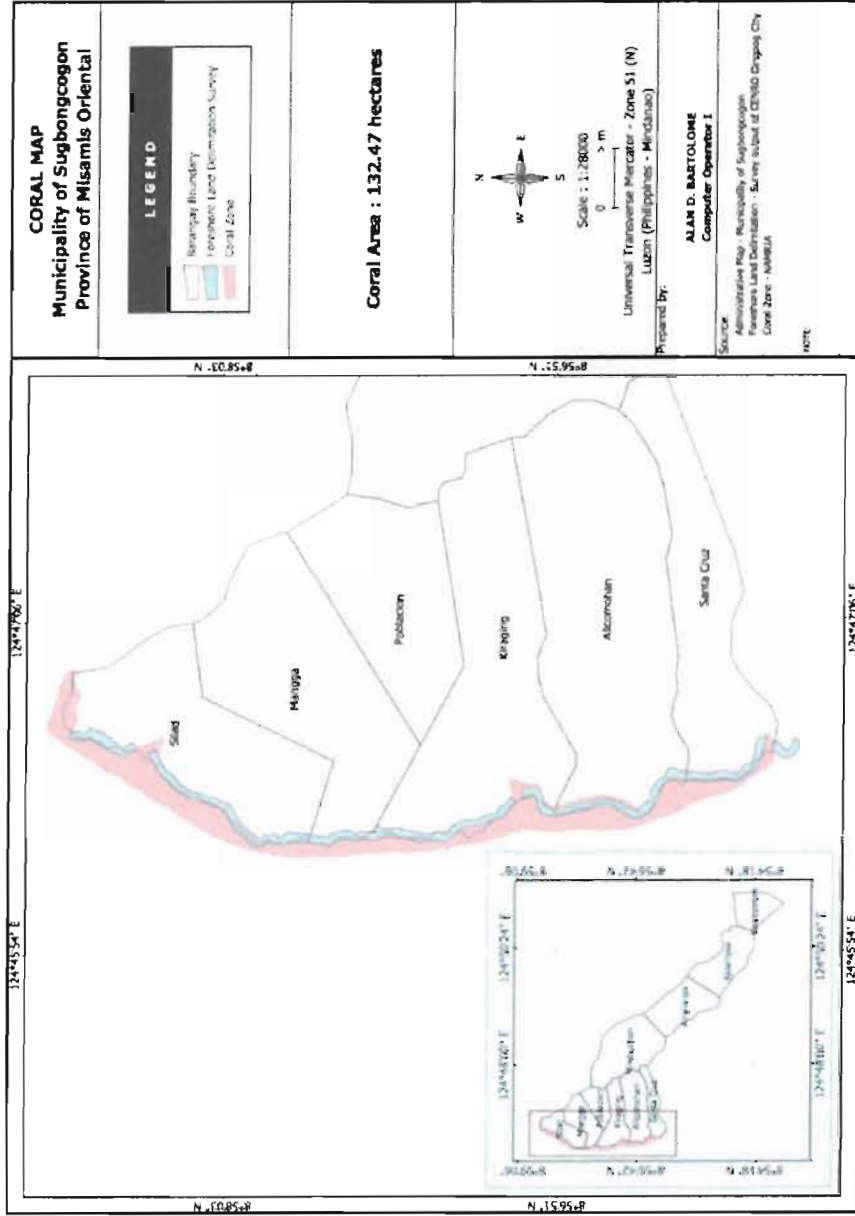
Appendix Figure 1. Coral Map of the Municipality of Laguindingan. (DENR-PENRO)



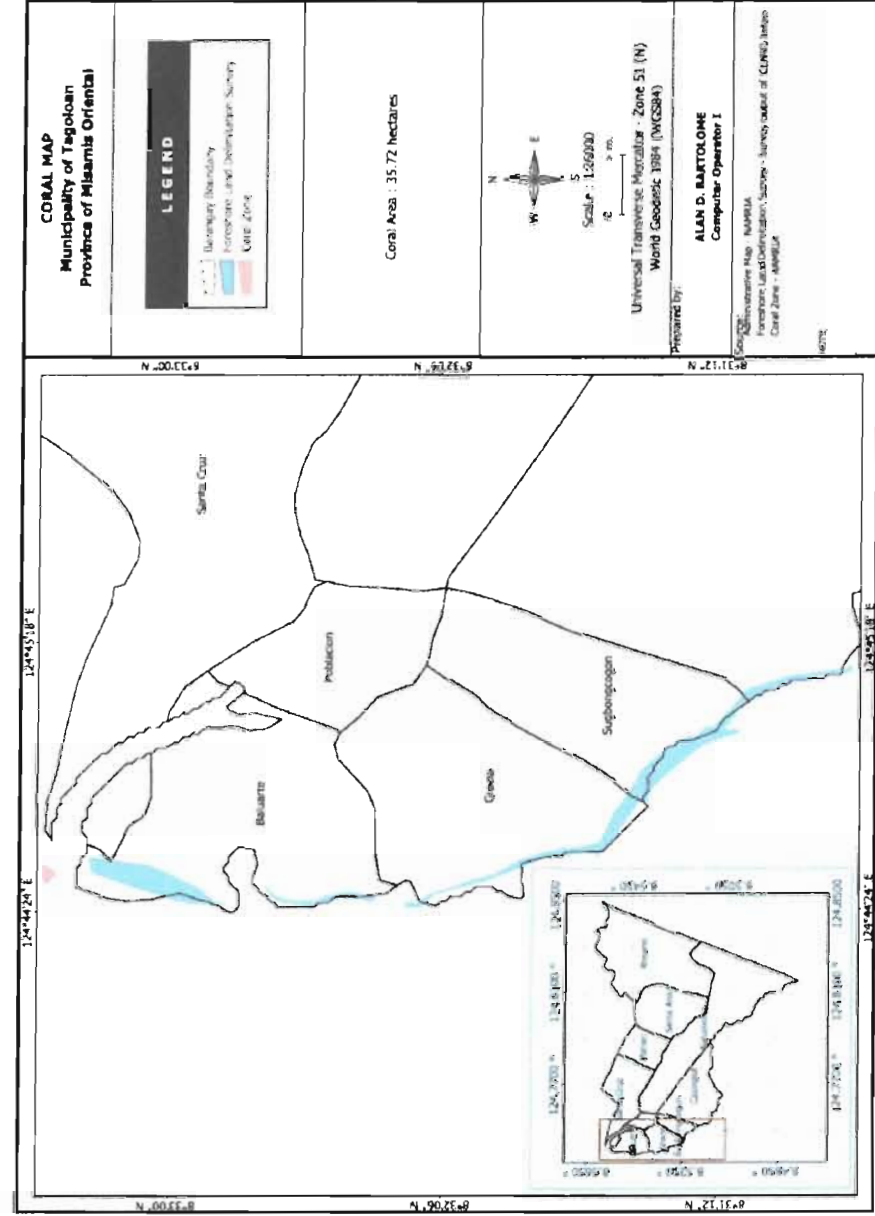
Appendix Figure 1. Coral Map of the Municipality of Opol. (DENR-PENRO)



Appendix Figure 1. Coral Map of the Municipality of Salay. (DENR-PENRO)



Appendix Figure 1. Coral Map of the Municipality of Sugbongcogon. (DENR-PENRO)



Appendix Figure 1. Coral Map of the Municipality of Tagoloan. (DENR-PENRO)



## 5.7 REFERENCES

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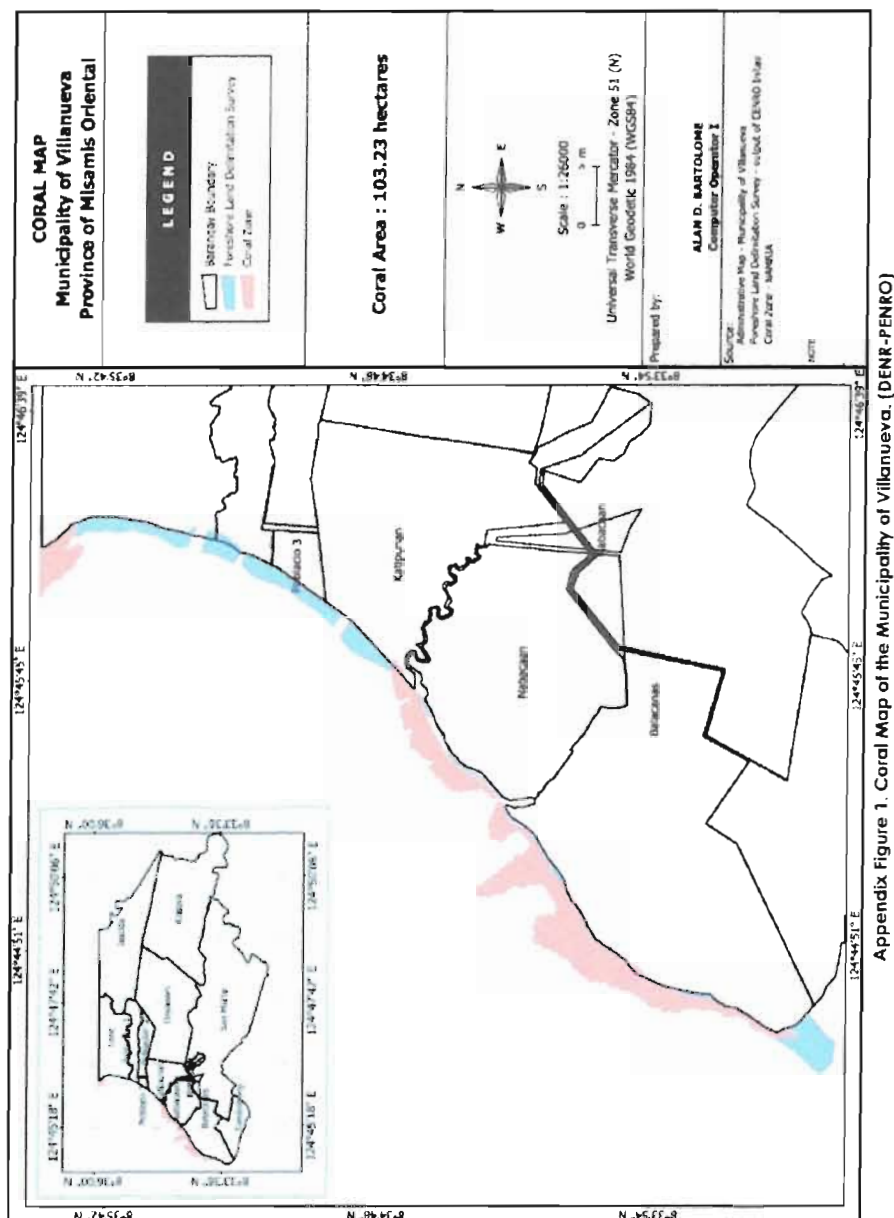
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<http://pemsea.org/our-work/integrated-coastal-management>

[http://ec.europa.eu/environment/iczm/index\\_en.htm](http://ec.europa.eu/environment/iczm/index_en.htm)

[http://oneocean.org/download/db\\_files/White%20et%20al.2006.ICM%20governance.pdf](http://oneocean.org/download/db_files/White%20et%20al.2006.ICM%20governance.pdf)



Appendix Figure 1. Coral Map of the Municipality of Villanueva. (DENR-PENRO)



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Barangay No. 16, this City, its Ordinance No. 3-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> for inclusion

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



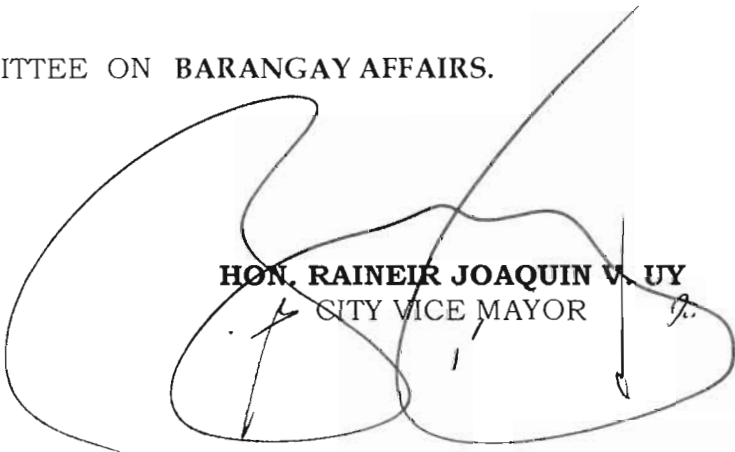
cagayan  
de Oro  
*city of golden knowledge*

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: DEC 10 2018  
FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY 16, THIS CITY

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

  
HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2063

Date: 11/06/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY 16, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

UR - recommending approval

HON. YAN LAM LIM  
Chairperson

HON. ENRICO D. SALCEDO  
Member

HON. MARIA LOURDES S. GAANE  
Member

HON. TEODULFO E. LAO, JR.  
Vice Chairperson

HON. JAY R. PASCUAL  
Member

HON. NADYA EMANO-ELIPE  
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA  
Majority Floor Leader

HON. LEON D.M. GAN, JR.  
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

The Honorable Members  
City Council  
Cagayan de Oro City

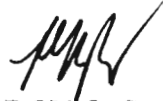
Gentlemen/Ladies:

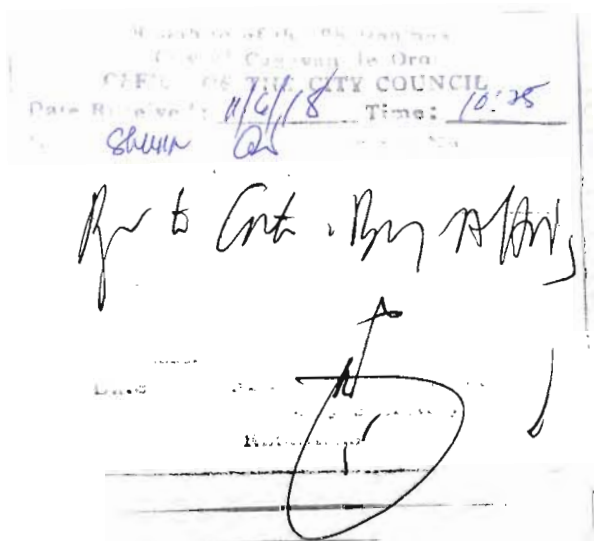
Respectfully forwarding the herein Annual Budget CY 2019 of Barangay 16 with an Estimated Income of P 2,100,315.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer  
cp



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 16**

CY 2019 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 76 dated July 5, 2018. Recommending favorable action thereon.

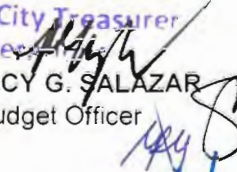
  
ATTY. PERCY G. SALAZAR  
City Budget Officer

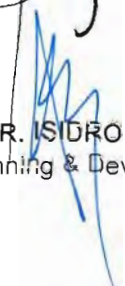
LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ENGR. LEONIL G. MISTU  
OIC - Asst. City Treasurer  
for Operations

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

  
ENGR. SIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay 16**  
CY 2019 Annual Budget General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                 | A m o u n t                                                                                                          | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                              | CBO Recommendation                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                    | P 2,100,315.00<br>2,100,315.00<br>P -                                                                                | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                                 | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)<br>b. 55% thereof (Legal limitation for PS)<br>c. Amount appropriated for PS<br>d. Waived PS(Cash Gift/V&S Leave Benefit)<br>e. Net P.S. subject to limitation<br>h. Still Allowable or (Deficiency) | P 1,027,001.00<br><br><br>P 2,026,909.17<br>1,114,800.00<br>1,027,001.00<br>185,152.00<br>841,849.00<br>272,951.00   | Total Personal Services did not exceed the 55% limitation.<br><br><br>Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                                                                                                                                                                                       | For Approval.                      |
| 3. 20% Development Fund<br>a. Amount of IRA<br>b. 20% thereof<br>c. Amount Appropriated                                                                                                                                                                                                                                                                 | <br>1,078,278.00<br>215,656.00<br>215,656.00                                                                         | 215,656.00<br>Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                                                                                         | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund)<br>b. 10% thereof<br>c. Amount Appropriated<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources<br>b. 5% thereof<br>c. Amount Appropriated                                                                                 | <br>208,732.00<br>2,087,315.00<br>208,732.00<br>208,732.00<br>104,366.00<br>2,087,315.00<br>104,366.00<br>104,366.00 | 208,732.00<br>Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                        |                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                   | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                          | 544,560.00<br>-<br>-<br>-<br>-                                                                                       | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                                       |                                    |

General Findings/Observations:

Republic of the Philippines  
City of Cagayan de Oro  
Barangay 16

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 16 COUNCIL HELD AT BARANGAY HALL ON SEPTEMBER 22, 2018.

Present:

|                            |                  |
|----------------------------|------------------|
| ARMECITO C. JUSAY          | Punong Barangay  |
| DANILO R. GUEVARA          | Barangay Kagawad |
| ANNABELLE G. LAZALITA      | Barangay Kagawad |
| ROY O. SALUGSUGAN          | Barangay Kagawad |
| MARL ANTHONY B. CAIREL     | Barangay Kagawad |
| BENJIE S. ASPIRIN          | Barangay Kagawad |
| MICHAEL S. CAGAANAN        | Barangay Kagawad |
| EUSEBIO DODGE A. KIUNISALA | Barangay Kagawad |
| MICAH HEZEKIAH J. REYES    | SK Chairwoman    |

Resolution NO. 9-2018  
Series of 2018

Presented for consideration is the Annual Budget of the Barangay 16 for the period January 1, 2019 to December 31, 2019 in the sum of P 2,100,315.00.

**NOW THEREFORE**, on motion of kagawad Danilo R. Guevara duly seconded by Kagawad Roy O. Salugsugan.

**RESOLVED**, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 3-2018  
Series of 2018

**APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.**

Be it enacted by the Sangguniang Barangay of Barangay 16 that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 2,100,315.00 as against total appropriation in the amount of P 2,100,315.00 is hereby approved, summarized as follows:

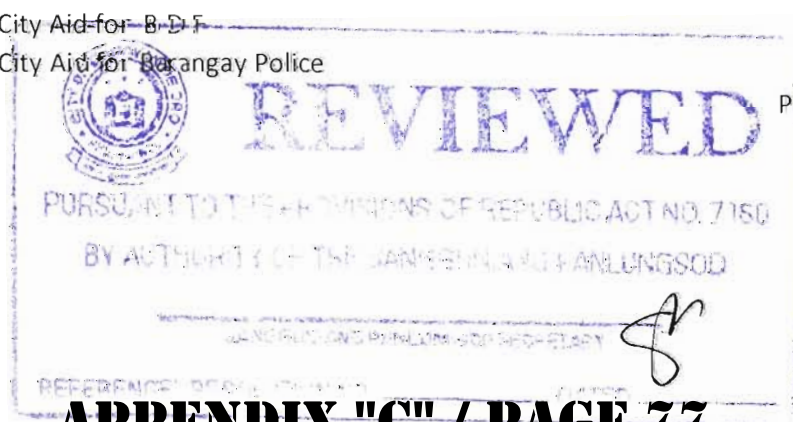
**Available Resources**

**1. Income**

|                                   |   |              |
|-----------------------------------|---|--------------|
| Real Property Tax - Due Component | P | 193,000.00   |
| Real Property Tax - Equal Sharing |   | 750,000.00   |
| Internal Revenue Allotment        |   | 1,078,278.00 |
| Community Tax                     |   | 12,812.00    |
| Certification and Clearances Fees |   | 53,225.00    |
| Grants - City Financial Aid       |   | -            |
| City Aid for B-D-F                |   | 3,000.00     |
| City Aid for Barangay Police      |   | 10,000.00    |

**2. Total Income**

P 2,100,315.00



A. Current Operating Expenditures

1 Personal Services

|                                |                     |
|--------------------------------|---------------------|
| Honoraria                      | 841,849.00          |
| Year End Bonus                 | 55,000.00           |
| Vacation & Sick Leave Benefits | 60,000.00           |
| Mid - Year Bonus               | 70,152.00           |
| Sub - Total                    | <u>1,027,001.00</u> |

2 Maintenance & Other Operating Expenses

|                                                                    |                   |
|--------------------------------------------------------------------|-------------------|
| Training Expenses                                                  | 25,124.00         |
| Other Supplies Expenses - Brgy. Police                             | 10,000.00         |
| Water Expenses                                                     | 3,600.00          |
| Electricity Expenses                                               | 48,000.00         |
| Telephone Expenses-Landline                                        | 19,320.00         |
| Membership Dues & Contributions to Organizations                   | 15,500.00         |
| Rent Expenses                                                      | 104,400.00        |
| Auditing Services                                                  | 5,391.00          |
| Repairs and Maintenance - Land Transportation Equipment            | 5,000.00          |
| Other Maintenance & Operating Expenses-Cultural & Athletic         | 5,000.00          |
| Extraordinary Expenses                                             | 18,000.00         |
| Insurance/ Re-insurance - Fidelity Bond, Premiums                  | 2,050.00          |
| Other Maintenance and Operating Expenses-LCPC                      | 5,000.00          |
| Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person | 10,000.00         |
| Other Maintenance and Operating Expenses-GAD Program               | 10,000.00         |
| Other Maintenance and Operating Expenses-Nutrition Program         | 2,000.00          |
| Other Maintenance and Operating Expenses-General Assembly          | 4,000.00          |
| Other Maintenance and Operating Expenses-BADAC                     | 4,975.00          |
| General Services - Job-Order                                       | 247,200.00        |
| Sub - Total                                                        | <u>544,560.00</u> |

3 SPECIAL PURPOSE APPROPRIATION

|                                          |                   |
|------------------------------------------|-------------------|
| 5 % Calamity Fund (BRRMF)                | 104,366.00        |
| 10 % SK Fund - Youth Development Program | 208,732.00        |
| 20 % Development Fund                    | 215,656.00        |
| Sub - Total                              | <u>528,754.00</u> |

Breakdown 20% Development Fund

|                                                   |            |
|---------------------------------------------------|------------|
| Rehabilitation of Drainage System                 | 57,828.00  |
| Declogging of Canals                              | 57,828.00  |
| Installation of Street Lighting Facilities & CCTv | 100,000.00 |

Breakdown of 5% Calamity Fund

|                                                    |                   |
|----------------------------------------------------|-------------------|
| Quick Response Fund                                | 31,310.00         |
| Purchase of Calamity Related Supplies & Equipments | 73,056.00         |
|                                                    | <u>104,366.00</u> |

Breakdown 10% SK Fund

|                            |            |
|----------------------------|------------|
| Youth Development Projects | 208,732.00 |
|----------------------------|------------|

B. Capital Outlay

|                                |                     |
|--------------------------------|---------------------|
| Total Budgetary Appropriations | <u>2,100,315.00</u> |
|--------------------------------|---------------------|

This Appropriation Ordinance shall take effect on January 1, 2019.

**RESOLVED FURTHER**, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

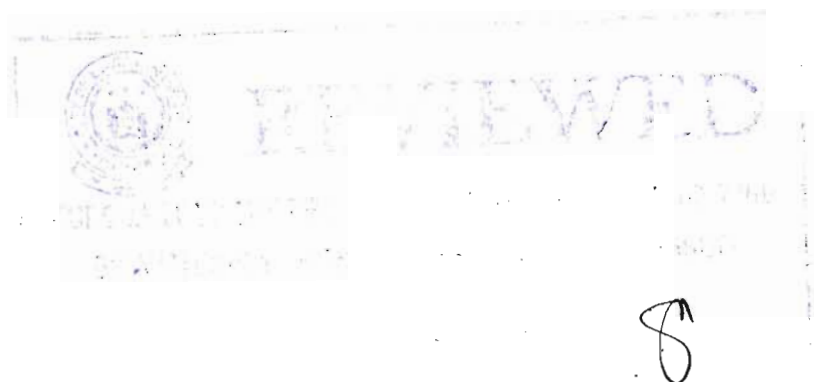
**APPROVED JANUARY 1, 2019.**

I hereby certify that the foregoing Resolution No. 9- 2018 embodying Appropriation Ordinance No. 3-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay 16, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 16 on September 22, 2018.

Attested:

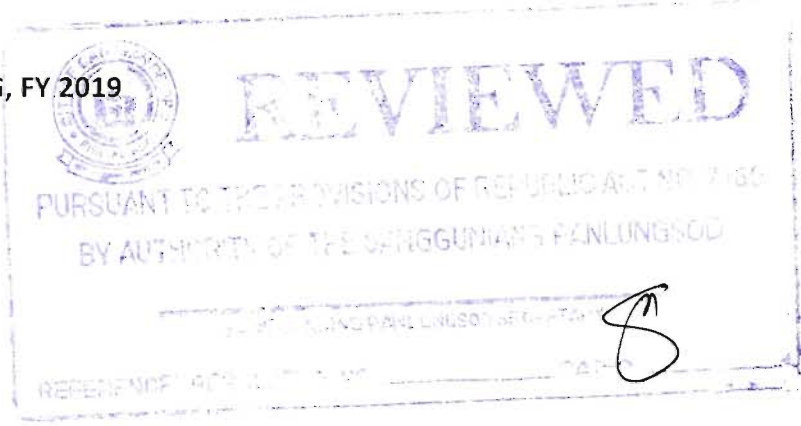
  
**ANITA BALACUIT**  
Barangay Secretary

  
**ARMENCITO C. JUSAY**  
Punong Barangay



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2019

Barangay 16  
City of Cagayan de Oro  
Province of Misamis Oriental

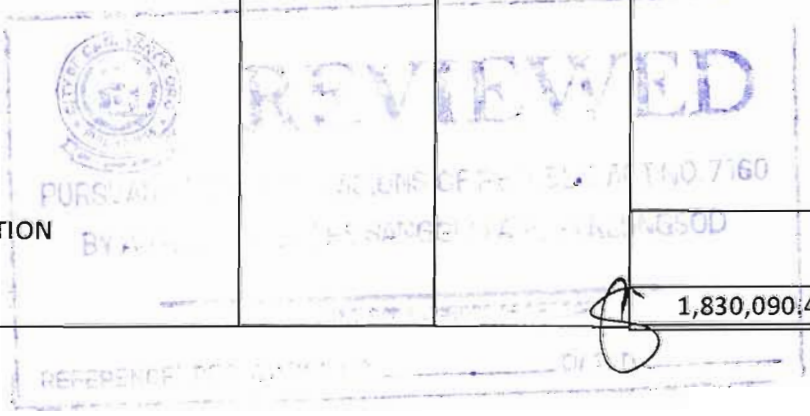


GENERAL FUND

| Particulars                       | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|-----------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                   |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| RECEIPTS                          |              |                       |                    |                            |                            |              |                        |
| Real Property Tax - Due Component | 401-01-010   | R                     |                    | 121,500.00                 | 121,500.00                 | 243,000.00   | 193,000.00             |
| Real Property Tax - Equal Sharing | 401-01-010   | R                     | 936,162.97         | 350,000.00                 | 350,000.00                 | 700,000.00   | 750,000.00             |
| Internal Revenue Allotment        | 401-01-010   | R                     | 905,560.00         | 487,799.50                 | 487,799.50                 | 975,599.00   | 1,078,278.00           |
| Community Tax                     | 401-01-010   | R                     | 14,751.20          | 6,769.00                   | 6,769.00                   | 13,538.00    | 12,812.00              |
| Certification and Clearances Fees | 404-01-010   | R                     | 49,435.00          | 24,312.50                  | 24,312.50                  | 48,625.00    | 53,225.00              |
| Grants - City Financial Aid       | 403-01-020   | N-R                   | 108,000.00         |                            |                            | -            |                        |
| City Aid for B D F                | 403-01-020   | N-R                   | 3,000.00           | 1,500.00                   | 1,500.00                   | 3,000.00     | 3,000.00               |
| City Aid for Barangay Police      | 403-01-020   | N-R                   | 10,000.00          | 5,000.00                   | 5,000.00                   | 10,000.00    | 10,000.00              |
| TOTAL RECEIPTS                    |              |                       | 2,026,909.17       | 875,381.00                 | 875,381.00                 | 1,993,762.00 | 2,100,315.00           |
|                                   |              |                       |                    |                            |                            |              |                        |

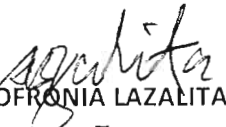
| Particulars                                             | Account Code  | Income Classification | Past Year (Actual)  | Current Year Appropriation |                            |                     | Budget Year (Proposed) |
|---------------------------------------------------------|---------------|-----------------------|---------------------|----------------------------|----------------------------|---------------------|------------------------|
|                                                         |               |                       |                     | First Semester (Actual)    | Second Semester (Estimate) | Total               |                        |
| EXPENDITURES                                            |               |                       |                     |                            |                            |                     |                        |
| <b>Personal Services</b>                                |               |                       |                     |                            |                            |                     |                        |
| Honoraria                                               | 501-01-100    |                       | 791,023.00          | 420,924.50                 | 420,924.50                 | 841,849.00          | 841,849.00             |
| Year End Bonus                                          | 501-02-140    |                       | 55,771.00           | 35,077.50                  | 35,077.50                  | 70,155.00           | 55,000.00              |
| Vacation & Sick Leave Benefits                          | 501-04-030    |                       |                     | 25,000.00                  | 25,000.00                  | 50,000.00           | 60,000.00              |
| Mid - Year Bonus                                        | 501-02-990    |                       |                     | 32,064.00                  | 32,064.00                  | 64,128.00           | 70,152.00              |
| Cash Gift                                               | 501-02-150    |                       | 50,000.00           | 26,250.00                  | 26,250.00                  | 52,500.00           |                        |
| Honoraria - Support Staff                               | 501-01-100    |                       |                     | 33,000.00                  | 33,000.00                  | 66,000.00           |                        |
| Other Personnel Benefits                                | 501-04-990    |                       | 80,629.00           |                            |                            | -                   |                        |
| Productivity Incentive Allowance                        | 501-02-080    |                       | 50,000.00           |                            |                            | -                   |                        |
| <b>TOTAL PERSONAL SERVICES</b>                          |               |                       | <b>1,027,423.00</b> | <b>572,316.00</b>          | <b>572,316.00</b>          | <b>1,144,632.00</b> | <b>1,027,001.00</b>    |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>       |               |                       |                     |                            |                            |                     |                        |
| Training Expenses                                       | 502-02-010    |                       | 34,615.00           | 10,000.00                  | 10,000.00                  | 20,000.00           | 25,124.00              |
| Scholarship Expenses                                    | 502-02-020    |                       | 6,202.00            |                            |                            | -                   |                        |
| Office Supplies Expenses                                | 502-03-010    |                       | 10,000.00           |                            |                            | -                   |                        |
| Other Supplies Expenses                                 | 502-03-990    |                       | 81,776.60           |                            |                            | -                   |                        |
| Other Supplies Expenses - Brgy. Police                  | 502-03-990    |                       |                     | 5,000.00                   | 5,000.00                   | 10,000.00           | 10,000.00              |
| Water Expenses                                          | 502-04-010    |                       | 5,974.60            | 3,000.00                   | 3,000.00                   | 6,000.00            | 3,600.00               |
| Electricity Expenses                                    | 502-04-020    |                       | 11,401.37           | 6,000.00                   | 6,000.00                   | 12,000.00           | 48,000.00              |
| Telephone Expenses-Landline                             | 502-05-020-02 |                       | 20,078.10           | 10,200.00                  | 10,200.00                  | 20,400.00           | 19,320.00              |
| Membership Dues & Contributions to Organizations        | 502-99-060    |                       | 12,500.00           | 6,250.00                   | 6,250.00                   | 12,500.00           | 15,500.00              |
| Rent Expenses                                           | 502-99-050    |                       | 78,000.00           | 37,409.00                  | 37,409.00                  | 74,818.00           | 104,400.00             |
| Auditing Services                                       | 502-11-020    |                       | 4,528.00            | 2,439.00                   | 2,439.00                   | 4,878.00            | 5,391.00               |
| Repairs and Maintenance - Land Transportation Equipment | 502-13-060    |                       |                     | 2,000.00                   | 2,000.00                   | 4,000.00            | 5,000.00               |
| <b>SUB - TOTAL MAINTENANCE &amp; OPERATING EXPENSES</b> |               |                       | <b>265,075.67</b>   | <b>82,298.00</b>           | <b>82,298.00</b>           | <b>164,596.00</b>   | <b>236,335.00</b>      |

| Particulars                                                        | Account Code  | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|--------------------------------------------------------------------|---------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                                                    |               |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>                  |               |                       |                    |                            |                            |              |                        |
| Other Maintenance & Operating Expenses-Cultural & Athletic         | 502-99-990    |                       |                    | 5,000.00                   | 5,000.00                   | 10,000.00    | 5,000.00               |
| Repairs and Maintenance - Other Structures                         | 502-13-040    |                       | 49,680.00          |                            |                            | -            |                        |
| Repairs and Maintenance - Roads, Highways and Bridges              | 502-13-030-01 |                       | 48,500.00          |                            |                            | -            |                        |
| Repairs and Maintenance - Irrigation, Canals and Laterals          | 502-13-030-02 |                       | 96,367.30          |                            |                            | -            |                        |
| Extraordinary Expenses                                             | 502-10-030    |                       | 12,143.79          | 7,500.00                   | 7,500.00                   | 15,000.00    | 18,000.00              |
| Insurance/ Re-insurance - Fidelity Bond, Premiums                  | 502-15-020    |                       | 1,462.50           | 750.00                     | 750.00                     | 1,500.00     | 2,050.00               |
| Other Maintenance and Operating Expenses-LCPC                      | 502-99-990    |                       |                    | 2,500.00                   | 2,500.00                   | 5,000.00     | 5,000.00               |
| Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person | 502-99-990    |                       |                    | 5,000.00                   | 5,000.00                   | 10,000.00    | 10,000.00              |
| Other Maintenance and Operating Expenses-GAD Program               | 502-99-990    |                       |                    | 4,000.00                   | 4,000.00                   | 8,000.00     | 10,000.00              |
| Other Maintenance and Operating Expenses-Nutrition Program         | 502-99-990    |                       |                    | 1,000.00                   | 1,000.00                   | 2,000.00     | 2,000.00               |
| Other Maintenance and Operating Expenses-General Assembly          | 502-99-990    |                       |                    | 2,000.00                   | 2,000.00                   | 4,000.00     | 4,000.00               |
| Other Maintenance and Operating Expenses                           | 502-99-990    |                       | 315,400.00         |                            |                            | -            | 4,975.00               |
| General Services - Job-Order                                       | 502-12-990    |                       |                    | 68,400.00                  | 68,400.00                  | 136,800.00   | 247,200.00             |
| Depreciation - Office Equipment                                    | 502-09-040    |                       | 8,967.60           |                            |                            | -            |                        |
| Depreciation - IT Equipment                                        | 502-09-040    |                       | 2,241.90           |                            |                            | -            |                        |
| Depreciation - Firefighting Equipment and Accessories              | 502-09-040    |                       | 2,828.64           |                            |                            | -            |                        |
| <b>TOTAL MAINTENANCE &amp; OPERATING EXPENSES</b>                  |               |                       | 537,591.73         | 96,150.00                  | 91,150.00                  | 192,300.00   | 308,225.00             |
| <b>SPECIAL PURPOSE APPROPRIATION</b>                               |               |                       |                    |                            |                            |              |                        |
| 5% Barangay Risk Reduction & Management Fund                       |               |                       |                    | 49,519.00                  | 49,519.00                  | 99,038.00    | 104,366.00             |
| 10% Sangguniang Kabataan                                           |               |                       |                    | 99,038.00                  | 99,038.00                  | 198,076.00   | 208,732.00             |
| 20% Development Fund                                               |               |                       |                    | 97,560.00                  | 97,560.00                  | 195,120.00   | 215,656.00             |
| <b>TOTAL SPECIAL PURPOSE APPROPRIATION</b>                         |               |                       |                    | 246,117.00                 | 246,117.00                 | 492,234.00   | 528,754.00             |
| <b>TOTAL EXPENDITURES AND SOURCES OF FINANCING</b>                 |               |                       | 1,830,090.40       | 996,881.00                 | 991,881.00                 | 1,993,762.00 | 2,100,315.00           |



We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

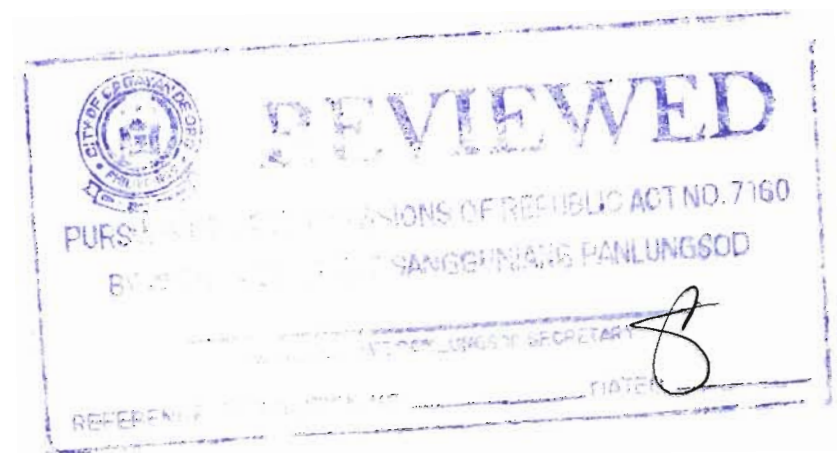
Prepared by:

  
SOFRONIA LAZALITA  
Barangay Treasurer

  
ANITA BALACUIT  
Barangay Secretary

Approved by:

  
ARMENCITO C. JUSAY  
Punong Barangay



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL  
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Baikingon, this City, its Ordinance No. 3-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*is for inclusion*

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE:

1 DEC 10 2018

FROM:

CBO

**SUBJECT MATTER:** ANNUAL BUDGET FOR CY 2019 OF BARANGAY BAIKINGON, CDO.

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2143

Date: 12/03/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY BAIKINGON, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

UR. recommending approval

HON. YAN LAM LIM  
Chairperson

HON. ENRICO D. SALCEDO  
Member

HON. MARIA LOURDES S. GAANE  
Member

HON. TEODULFO E. LAO, JR.  
Vice Chairperson

HON. JAY R. PASCUAL  
Member

HON. NADYA EMANO-ELIPE  
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA  
Majority Floor Leader

HON. LEON D.M. GAN, JR.  
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

DEC 03 2018  
OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Baikingon with an Estimated Income of P 4,098,868.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR  
City Budget Officer

CYNTHIA A. SY PIECO  
Asst. City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Baikingon**  
CY 2019 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated June 24, 2018. Recommending favorable action thereon.

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

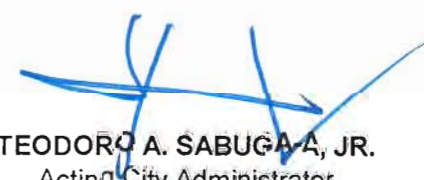
LOCAL FINANCE COMMITTEE:

  
JASMIN T. MAGAD  
Acting City Treasurer  
City Finance Department

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't Coordinator

  
TEODORO A. SABUGA, JR.  
Acting City Administrator  
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Baikingon**  
CY 2019 Annual Budget General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                       | A m o u n t                           | City Budget Office Specific Findings                                                                                                                                                                                                                                              | CBO Recommendation                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                          | P 4,098,868.00<br>4,098,868.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                                 | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2017) P 3,248,354.62<br>b. 55% thereof (Legal limitation for PS) 1,786,595.00<br>c. Amount appropriated for PS 1,956,362.00<br>d. Waived PS Items 750,453.00<br>e. Net P. S. subject to limitation 1,205,909.00<br>f. Still Allowable or (Deficiency) 580,686.00 | P 1,956,362.00                        | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance of LBC No. 95 dated June 29, 2010 (Uniform and proportionate application)                                                                                                                   | For Approval.                      |
| 3. Development Fund<br>a. Amount of IRA 2,648,132.00<br>b. 20% thereof 529,626.00<br>c. Amount Appropriated 529,626.00                                                                                                                                                                                                                                                                                        | 529,626.00                            | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                       | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 4,085,868.00<br>b. 10% thereof 408,587.00<br>c. Amount Appropriated 408,587.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 4,085,868.00<br>b. 5% thereof 204,293.00<br>c. Amount Appropriated 204,293.00                                                                 | 408,587.00<br><br><br><br>204,293.00  | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                             | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                              |                                       | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                                                                                                            | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                | 969,000.00<br>31,000.00               | 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                                    |

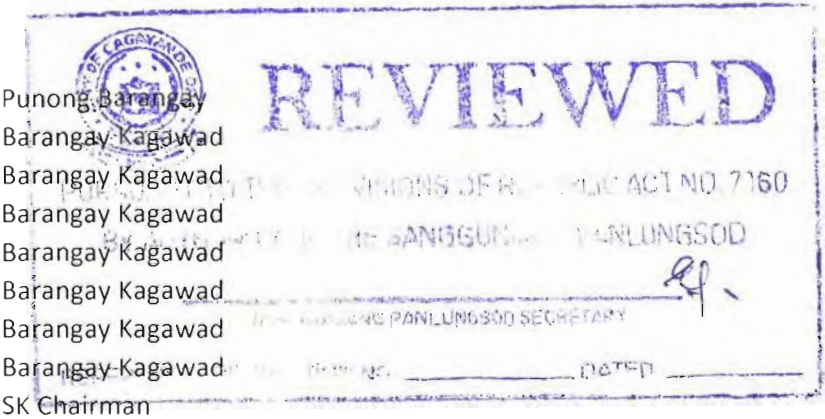
Republic of the Philippines  
City of Cagayan de Oro  
Barangay Baikingon

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY BAIKINGON COUNCIL HELD AT BARANGAY HALL ON  
OCTOBER 18, 2018.

Present:

NATHAN P. YAÑEZ  
ADELFA G. ARAÑO  
VICTORIANO J. ALUGAR  
ANGELINE E. ABUHAN  
BENJAMINE A. VIRTUDAZO  
JONAH P. BUGASH  
ERROL G. ESPELITA  
MISTERLITA E. TAPAY  
VINCENT JOHN C. PACLAR



Resolution NO. 43-2018  
Series of 2018

Presented for consideration is the Annual Budget of the Barangay Baikingon for the period January 1, 2019 to December 31, 2019 in the sum of P 4,098,868.00.

**NOW THEREFORE**, on motion of kagawad Misterlita E. Tapay duly seconded by Kagawad Jonah P. Bugash.

**RESOLVED**, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 3-2018  
Series of 2018

**APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.**

Be it enacted by the Sangguniang Barangay of Barangay Baikingon that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 4,098,868.00 as against total appropriation in the amount of P 4,098,868.00 is hereby approved, summarized as follows:

**Available Resources**

**1. Income**

|                                   |   |              |   |
|-----------------------------------|---|--------------|---|
| Real Property Tax - Due Component | P | 480,000.00   | ✓ |
| Real Property Tax - Equal Sharing |   | 750,000.00   | ✓ |
| Internal Revenue Allotment        |   | 2,648,132.00 | ✓ |
| Community Tax                     |   | 11,514.00    | ✓ |
| Sand & Gravel                     |   | 150,000.00   | ✓ |
| Certification and Clearances Fees |   | 46,222.00    | ✓ |
| Grants - City Financial Aid       |   | -            |   |
| City Aid for B D F                |   | 3,000.00     | ✓ |
| City Aid for Barangay Police      |   | 10,000.00    | ✓ |

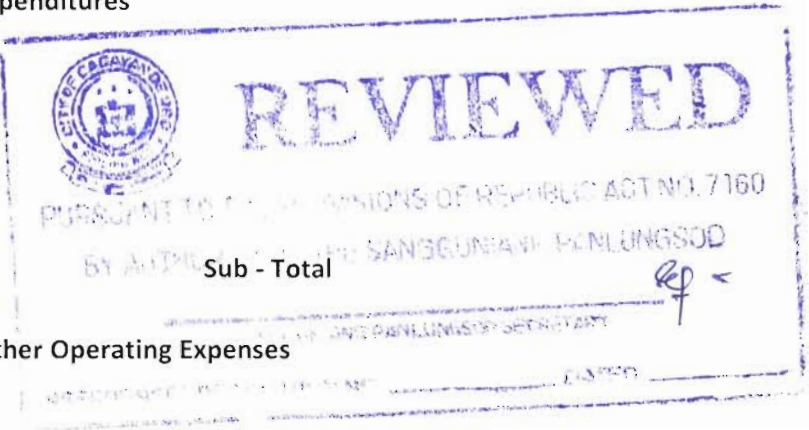
**2. Total Income**

P 4,098,868.00 ✓

**A. Current Operating Expenditures**

**1 Personal Services**

|                    |                     |
|--------------------|---------------------|
| Honoraria          | 1,720,380.00        |
| Mid - Year Bonus   | 143,365.00          |
| Year End Bonus     | 92,617.00           |
| <b>Sub - Total</b> | <b>1,956,362.00</b> |



**2 Maintenance & Other Operating Expenses**

|                                                                    |            |
|--------------------------------------------------------------------|------------|
| Training Expenses                                                  | 60,000.00  |
| Travelling Expenses                                                | 20,000.00  |
| Office Supplies Expenses                                           | 25,000.00  |
| Other Supplies Expenses-Uniform                                    | 25,000.00  |
| Other Supplies Expenses - Brgy. Police                             | 10,000.00  |
| Electricity Expenses                                               | 80,000.00  |
| Membership Dues & Contributions to Organizations                   | 15,500.00  |
| Auditing Services                                                  | 13,241.00  |
| Fuel, Oil & Lubricants Expenses                                    | 8,077.00   |
| Repairs and Maintenance - Land Transportation Equipment            | 20,000.00  |
| Other Maintenance and Operating Expenses-BADAC                     | 30,000.00  |
| Other Maintenance and Operating Expenses-Brgy. Assembly            | 12,000.00  |
| Other Maintenance and Operating Expenses-Peace & Order Program     | 15,000.00  |
| Other Maintenance & Operating Expenses-Cultural & Athletic         | 58,063.00  |
| Extraordinary Expenses                                             | 16,319.00  |
| Insurance/ Re-insurance - Fidelity Bond, Premiums                  | 14,800.00  |
| Other Maintenance and Operating Expenses-LCPC                      | 3,000.00   |
| Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person | 5,000.00   |
| Other Maintenance and Operating Expenses-GAD Program               | 20,000.00  |
| Other Maintenance and Operating Expenses-Sustainable Agriculture   | 5,000.00   |
| Other Maintenance and Operating Expenses-Health Program            | 10,000.00  |
| Other Maintenance and Operating Expenses-Nutrition Activity        | 5,000.00   |
| General Services - Job-Order                                       | 498,000.00 |

|                    |                   |
|--------------------|-------------------|
| <b>Sub - Total</b> | <b>969,000.00</b> |
|--------------------|-------------------|

**3 SPECIAL PURPOSE APPROPRIATION**

|                                          |                     |
|------------------------------------------|---------------------|
| 5 % Calamity Fund                        | 204,293.00          |
| 10 % SK Fund - Youth Development Program | 408,587.00          |
| 20 % Development Fund                    | 529,626.00          |
| <b>Sub - Total</b>                       | <b>1,142,506.00</b> |

**Breakdown of 5% Calamity Fund**

|                                                    |                   |
|----------------------------------------------------|-------------------|
| Quick Response Fund                                | 61,288.00         |
| Purchase of Calamity Related Supplies & Equipments | 143,005.00        |
|                                                    | <b>204,293.00</b> |

**Breakdown of 20% Development Fund**

|                                              |                   |
|----------------------------------------------|-------------------|
| Installation of Street Lighting Facility     | 49,000.00         |
| Construction & Installation of Steel Signage | 50,000.00         |
| Rehabilitation of Multi-Purpose Hall         | 100,000.00        |
| Construction of Drainage System              | 150,000.00        |
| Rehabilitation of Covered Court              | 180,626.00        |
|                                              | <b>529,626.00</b> |

**Breakdown of 10% SK Fund**

|                                        |                   |
|----------------------------------------|-------------------|
| Other Maintenance & Operating Expenses | 110,000.00        |
| Socio-Cultural & Sports Deveopment     | 213,587.00        |
| Training Expenses                      | 85,000.00         |
|                                        | <u>408,587.00</u> |

**B. Capital Outlay**

|                          |           |
|--------------------------|-----------|
| Purchase of Sound System | 16,000.00 |
| Purchase of Printer      | 15,000.00 |

|                                       |                            |
|---------------------------------------|----------------------------|
| <b>Total Budgetary Appropriations</b> | <u><u>4,098,868.00</u></u> |
|---------------------------------------|----------------------------|

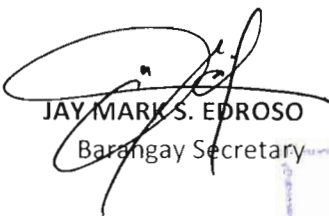
**This Appropriation Ordinance shall take effect on January 1, 2019.**

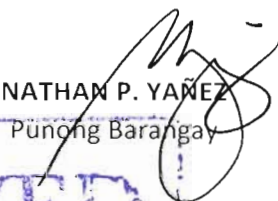
**RESOLVED FURTHER**, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

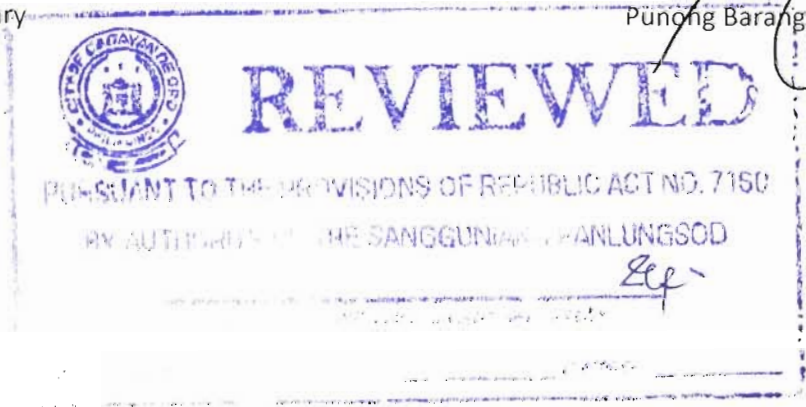
**APPROVED OCTOBER 18, 2018.**

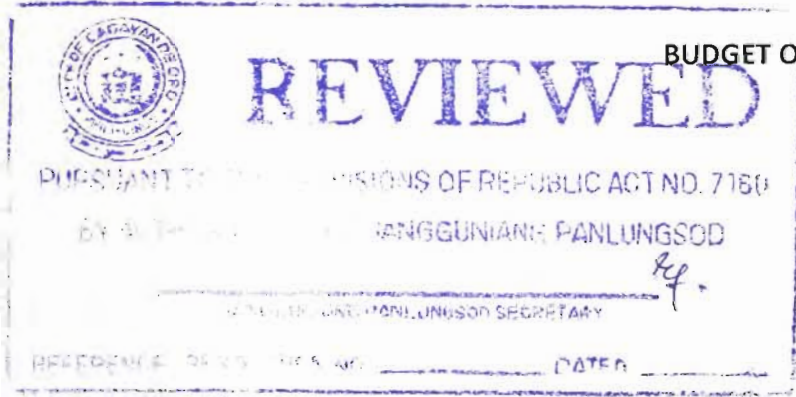
I hereby certify that the foregoing Resolution No. 43- 2018 embodying Appropriation Ordinance No. 3-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay Baikingon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Dansolihon on October 18, 2018.

Attested:

  
**JAY MARKS S. EDROSO**  
Barangay Secretary

  
**NATHAN P. YAÑEZ**  
Punong Barangay





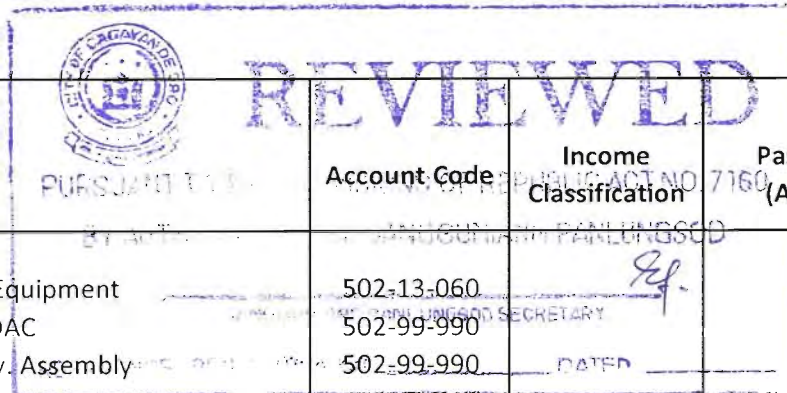
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2019

Barangay Baikingon  
City of Cagayan de Oro  
Province of Misamis Oriental

GENERAL FUND

| Particulars                       | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|-----------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                   |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| RECEIPTS                          |              |                       |                    |                            |                            |              |                        |
| Real Property Tax - Due Component | 401-01-010   | R                     |                    | 30,500.00                  | 30,500.00                  | 61,000.00    | 480,000.00             |
| Real Property Tax - Equal Sharing | 401-01-010   | R                     | 815,971.81         | 350,000.00                 | 350,000.00                 | 700,000.00   | 750,000.00             |
| Internal Revenue Allotment        | 401-01-010   | R                     | 2,238,723.00       | 1,201,377.00               | 1,201,377.00               | 2,402,754.00 | 2,648,132.00           |
| Community Tax                     | 401-01-010   | R                     | 8,118.95           | 3,943.50                   | 3,943.50                   | 7,887.00     | 11,514.00              |
| Certification and Clearances Fees | 404-01-010   | R                     | 48,550.00          | 28,545.00                  | 28,545.00                  | 57,090.00    | 46,222.00              |
| Permit Fees                       | 404-01-010   | R                     | -                  |                            |                            |              |                        |
| Interest Income                   | 402-02-220   | R                     | 2,381.07           |                            |                            |              |                        |
| Sand & Gravel                     | 404-01-020   | R                     | 111,569.79         | 234,500.00                 | 234,500.00                 | 469,000.00   | 150,000.00             |
| Miscellaneous Income              | 406-01-010   | R                     | 10,040.00          |                            |                            |              |                        |
| Grants - City Financial Aid       | 403-01-020   | N-R                   | -                  | 54,000.00                  | 54,000.00                  | 108,000.00   |                        |
| City Aid for B D F                | 403-01-020   | N-R                   | 3,000.00           | 1,500.00                   | 1,500.00                   | 3,000.00     | 3,000.00               |
| City Aid for Barangay Police      | 403-01-020   | N-R                   | 10,000.00          | 5,000.00                   | 5,000.00                   | 10,000.00    | 10,000.00              |
| TOTAL RECEIPTS                    |              |                       | 3,248,354.62       | 1,878,865.50               | 1,878,865.50               | 3,818,731.00 | 4,098,868.00           |
|                                   |              |                       |                    |                            |                            |              |                        |

| Particulars                                      | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|--------------------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                                  |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| EXPENDITURES                                     |              |                       |                    |                            |                            |              |                        |
| Personal Services                                |              |                       |                    |                            |                            |              |                        |
| Honoraria                                        | 501-01-100   |                       | 1,221,204.00       | 789,390.00                 | 789,390.00                 | 1,578,780.00 | 1,720,380.00           |
| Year End Bonus                                   | 501-02-140   |                       | -                  | -                          | -                          | -            | 92,617.00              |
| Vacation & Sick Leave Benefits                   | 501-04-030   |                       | -                  | 76,067.00                  | 76,067.00                  | 152,134.00   | -                      |
| Mid - Year Bonus                                 | 501-02-990   |                       | -                  | -                          | -                          | -            | 143,365.00             |
| Cash Gift                                        | 501-02-150   |                       | 50,000.00          | 27,500.00                  | 27,500.00                  | 55,000.00    | -                      |
| Other Personnel Benefits                         | 501-04-990   |                       | 147,132.79         |                            |                            | -            |                        |
| Other Bonuses & Allowances                       | 501-02-990   |                       | 101,767.00         |                            |                            | -            |                        |
| TOTAL PERSONAL SERVICES                          |              |                       | 1,520,103.79       | 892,957.00                 | 892,957.00                 | 1,785,914.00 | 1,956,362.00           |
| MAINTENANCE & OTHER OPERATING EXPENSES           |              |                       |                    |                            |                            |              |                        |
| Training Expenses                                | 502-02-010   |                       | 6,900.00           | 30,000.00                  | 30,000.00                  | 60,000.00    | 60,000.00              |
| Travelling Expenses                              | 502-01-010   |                       | 32,200.00          | 15,000.00                  | 15,000.00                  | 30,000.00    | 20,000.00              |
| Office Supplies Expenses                         | 502-03-010   |                       | -                  | 7,500.00                   | 7,500.00                   | 15,000.00    | 25,000.00              |
| Other Supplies Expenses-Uniform                  | 502-03-990   |                       | -                  | 12,500.00                  | 12,500.00                  | 25,000.00    | 25,000.00              |
| Other Supplies Expenses - Brgy. Police           | 502-03-990   |                       | -                  | 5,000.00                   | 5,000.00                   | 10,000.00    | 10,000.00              |
| Electricity Expenses                             | 502-04-020   |                       | 69,130.71          | 40,000.00                  | 40,000.00                  | 80,000.00    | 80,000.00              |
| Medical Supplies Expenses                        | 502-03-080   |                       | -                  | 2,500.00                   | 2,500.00                   | 5,000.00     | -                      |
| Other Suppies Expenses                           | 502-03-990   |                       | 61,745.00          | -                          |                            |              |                        |
| Membership Dues & Contributions to Organizations | 502-99-060   |                       | 12,500.00          | 7,750.00                   | 7,750.00                   | 15,500.00    | 15,500.00              |
| Rent Expenses                                    | 502-99-050   |                       | -                  | -                          | -                          | -            | -                      |
| Auditing Services                                | 502-11-020   |                       | -                  | 6,007.00                   | 6,007.00                   | 12,014.00    | 13,241.00              |
| Fuel, Oil & Lubricants Expenses                  | 502-03-090   |                       | -                  | -                          | -                          | -            | 8,077.00               |



| Particulars                                                        | Account Code | Income Classification | Past Year (Actual)  | Current Year Appropriation |                            |                   | Budget Year (Proposed) |
|--------------------------------------------------------------------|--------------|-----------------------|---------------------|----------------------------|----------------------------|-------------------|------------------------|
|                                                                    |              |                       |                     | First Semester (Actual)    | Second Semester (Estimate) | Total             |                        |
| Repairs and Maintenance - Land Transportation Equipment            | 502-13-060   |                       | -                   | 10,000.00                  | 10,000.00                  | 20,000.00         | 20,000.00              |
| Other Maintenance and Operating Expenses-BADAC                     | 502-99-990   |                       | -                   | 15,000.00                  | 15,000.00                  | 30,000.00         | 30,000.00              |
| Other Maintenance and Operating Expenses-Brgy. Assembly            | 502-99-990   |                       | -                   | 6,000.00                   | 6,000.00                   | 12,000.00         | 12,000.00              |
| Other Maintenance and Operating Expenses-Peace & Order Program     | 502-99-990   |                       | -                   | 10,000.00                  | 10,000.00                  | 20,000.00         | 15,000.00              |
| Other Maintenance & Operating Expenses-Cultural & Athletic         | 502-99-990   |                       | -                   | 28,731.50                  | 28,731.50                  | 57,463.00         | 58,063.00              |
| Extraordinary Expenses                                             | 502-10-030   |                       | 12,643.00           | 7,614.50                   | 7,614.50                   | 15,229.00         | 16,319.00              |
| Insurance/ Re-insurance - Fidelity Bond, Premiums                  | 502-15-020   |                       | 1,800.00            | 7,400.00                   | 7,400.00                   | 14,800.00         | 14,800.00              |
| Other Maintenance and Operating Expenses-LCPC                      | 502-99-990   |                       | -                   | 1,500.00                   | 1,500.00                   | 3,000.00          | 3,000.00               |
| Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person | 502-99-990   |                       | -                   | 6,000.00                   | 6,000.00                   | 12,000.00         | 5,000.00               |
| Other Maintenance and Operating Expenses-GAD Program               | 502-99-990   |                       | -                   | 7,500.00                   | 7,500.00                   | 15,000.00         | 20,000.00              |
| Other Maintenance and Operating Expenses-Sustainable Agriculture   | 502-99-990   |                       | -                   | -                          | -                          | -                 | 5,000.00               |
| Other Maintenance and Operating Expenses-Health Program            | 502-99-990   |                       | -                   | -                          | -                          | -                 | 10,000.00              |
| Other Maintenance and Operating Expenses-Nutrition Activity        | 502-99-990   |                       | -                   | -                          | -                          | -                 | 5,000.00               |
| Other Maintenance and Operating Expenses                           | 502-99-990   |                       | 937,300.00          | -                          | -                          | -                 | -                      |
| General Services - Job-Order                                       | 502-12-990   |                       | -                   | 208,800.00                 | 208,800.00                 | 417,600.00        | 498,000.00             |
| Repairs and Maintenance - Electrification, Power & Energy          | 502-13-990   |                       | 49,000.00           |                            |                            |                   |                        |
| Repairs and Maintenance - Other Structures                         | 502-13-040   |                       | 239,820.00          |                            |                            |                   |                        |
| Repairs and Maintenance - Motor Vehicle                            | 502-13-040   |                       | 20,000.00           |                            |                            |                   |                        |
| Repairs and Maintenance - Roads, Highways and Bridges              | 502-13-030   |                       | 96,750.00           |                            |                            |                   |                        |
| Repairs and Maintenance - Artesian Wells, Reservoirs               | 502-13-040   |                       | 30,000.00           |                            |                            |                   |                        |
| Repairs and Maintenance -Irrigation, Canals                        | 502-13-030   |                       | 139,732.10          |                            |                            |                   |                        |
| Taxes, Duties and Licenses                                         | 502-16-010   |                       | 436.85              |                            |                            |                   |                        |
| Depreciation -Office Equipment                                     | 502-09-040   |                       | 13,140.00           |                            |                            |                   |                        |
| Depreciation - Furiture & Fixture                                  | 502-09-040   |                       | 13,990.50           |                            |                            |                   |                        |
| Depreciation - IT Equipment                                        | 502-09-040   |                       | 4,800.00            |                            |                            |                   |                        |
| <b>TOTAL MAINTENANCE &amp; OPERATING EXPENSES</b>                  |              |                       | <b>1,741,888.16</b> | <b>434,803.00</b>          | <b>434,803.00</b>          | <b>869,606.00</b> | <b>969,000.00</b>      |

| Particulars                                  | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|----------------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                              |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| SPECIAL PURPOSE APPROPRIATION                |              |                       |                    |                            |                            |              |                        |
| 5% Barangay Risk Reduction & Management Fund |              |                       |                    | 92,443.50                  | 92,443.50                  | 184,887.00   | 204,293.00             |
| 10% Sangguniang Kabataan                     |              |                       |                    | 184,886.50                 | 184,886.50                 | 369,773.00   | 408,587.00             |
| 20% Development Fund                         |              |                       |                    | 240,275.50                 | 240,275.50                 | 480,551.00   | 529,626.00             |
| TOTAL SPECIAL PURPOSE APPROPRIATION          |              |                       |                    | 517,605.50                 | 517,605.50                 | 1,035,211.00 | 1,142,506.00           |
| CAPITAL OUTLAY                               |              |                       |                    |                            |                            |              |                        |
| Purchase of Sound System                     |              |                       |                    |                            |                            |              | 16,000.00              |
| Purchase of Printer                          |              |                       |                    |                            |                            |              | 15,000.00              |
| Construction of 4 Material Recovery Facility |              |                       |                    | 44,000.00                  | 44,000.00                  |              |                        |
| Purchase of 1 Projector Set                  |              |                       |                    | 20,000.00                  | 20,000.00                  |              |                        |
| TOTAL EXPENDITURES AND SOURCES OF FINANCING  |              |                       | 3,261,991.95       | 1,909,365.50               | 1,909,365.50               | 3,818,731.00 | 4,098,868.00           |

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:

JACK CREES E. CABATUAN  
Barangay Treasurer

JAY MARK S. EDROSO  
Barangay Secretary

Approved by:

NATHAN P. YANEZ  
Punong Barangay

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Bayanga, this City, its Ordinance No. 3-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

for inclusion

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro

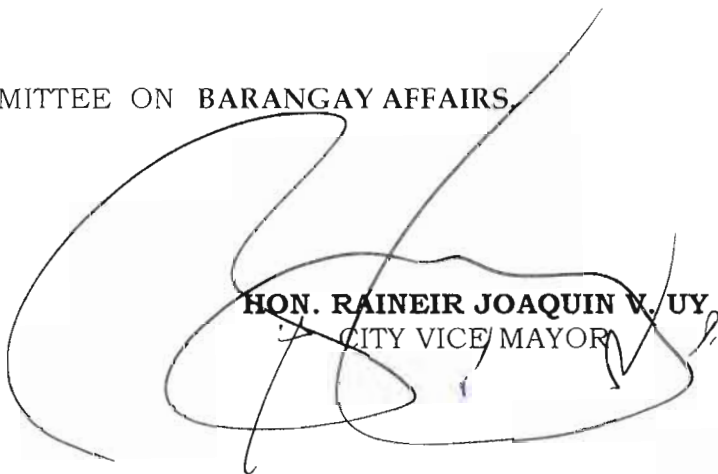
2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: Dec 18, 2018

FROM: *CBO*

SUBJECT MATTER: *ANNUAL BUDGET FOR CY 2019 OF BARANGAY BAYANGA, CDO*

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

  
**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2153

Date: 12/05/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY BAYANGA, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

Un-recommending approval

HON. YAN LAMILIM  
Chairperson

HON. ENRICO DASALCEDO  
Member

HON. MARIA LOURDES S. GAANE  
Member

HON. TEODULFO E. LAO, JR.  
Vice Chairperson

HON. JAY R. PASCUAL  
Member

HON. NADYA EMANO-ELIPE  
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA  
Majority Floor Leader

HON. LEON D.M. GAN, JR.  
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY BUDGET OFFICER  
Date Received: **DEC 05 2018** Time: **11:58**  
By: *[Signature]*  
ACT: *[Signature]*  
Date: *[Signature]*  
ARTURO S. DE SAN MIGUEL  
City Council Secretary

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Bayanga with an Estimated Income of P 4,297,875.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

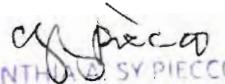
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

*[Signature]*  
**CYNTHIA ROSY PIECCO**  
OFFICE

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Bayanga**  
CY 2019 Annual Budget General Fund

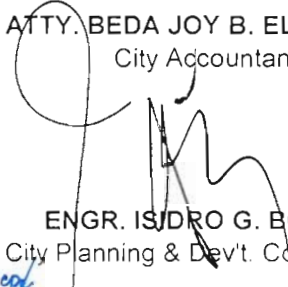
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

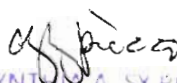
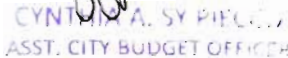
  
ATTY. PERCY G. SALAZAR  
City Budget Officer 

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

  
JASMIN T. MAAGAD  
Acting City Treasurer 

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ATTY. PERCY G. SALAZAR  
City Budget Officer   
  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Bayanga**  
CY 2019 Annual Budget General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                 | A m o u n t                                                                                                                  | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                              | CBO Recommendation                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                    | P 4,297,875.00<br>4,297,875.00<br>P -                                                                                        | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                                 | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)<br>b. 55% thereof (Legal limitation for PS)<br>c. Amount appropriated for PS<br>d. Waived PS(Cash Gift/V&S Leave Benefit)<br>e. Net P.S. subject to limitation<br>h. Still Allowable or (Deficiency) | P 1,891,149.00<br><br><br>P 3,722,153.14<br>2,047,184.00<br>1,891,149.00<br>308,301.00<br>1,582,848.00<br>464,336.00         | Total Personal Services did not exceed the 55% limitation.<br><br><br>Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                                                                                                                                                                                       | For Approval.                      |
| 3. 20% Development Fund<br>a. Amount of IRA<br>b. 20% thereof<br>c. Amount Appropriated                                                                                                                                                                                                                                                                 | <br>3,307,500.00<br>661,500.00<br>661,500.00                                                                                 | 661,500.00<br>Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                                                                                         | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund)<br>b. 10% thereof<br>c. Amount Appropriated<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources<br>b. 5% thereof<br>c. Amount Appropriated                                                                                 | <br><br>428,488.00<br>4,284,875.00<br>428,488.00<br>428,488.00<br><br>214,244.00<br>4,284,875.00<br>214,244.00<br>214,244.00 | 428,488.00<br>Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                        |                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                   | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                          | 1,102,494.00<br>-<br>-<br>-<br>-                                                                                             | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                                       |                                    |

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY BAYANGA COUNCIL HELD AT BARANGAY HALL ON  
OCTOBER 28, 2018.

Present:

|                         |                  |
|-------------------------|------------------|
| FELIPE P. BAANG         | Punong Barangay  |
| CARLOS G. AKUT          | Barangay Kagawad |
| WILMA O. NABONG         | Barangay Kagawad |
| MACARIO M. DAMALAN      | Barangay Kagawad |
| RUEL C. EDADIS          | Barangay Kagawad |
| ANGELINE S. BALDELOVAR  | Barangay Kagawad |
| ELMER ELOGON JR.        | Barangay Kagawad |
| ESMERALDA S. JOSUE      | Barangay Kagawad |
| MIKE BRYAN Y. NACALABAN | SK Chairman      |

Resolution NO. 31-2018  
Series of 2018

Presented for consideration is the Annual Budget of the Barangay Bayanga for the period January 1, 2019  
to December 31, 2019 in the sum of P 4,297,875.00.

NOW THEREFORE, on motion of kagawad Angeline S. Baldeovar duly seconded by all Kagawads present

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 3-2018  
Series of 2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay Bayanga that the Barangay Annual Budget  
covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 4,297,857.00  
as against total appropriation in the amount of P 4,297,875.00 is hereby approved, summarized as follows:

Available Resources

1. Income

|                                   |   |              |
|-----------------------------------|---|--------------|
| Real Property Tax - Due Component | P | 57,000.00    |
| Real Property Tax - Equal Sharing |   | 750,000.00   |
| Internal Revenue Allotment        |   | 3,307,500.00 |
| Community Tax                     |   | 120,000.00   |
| Certification and Clearances Fees |   | 50,375.00    |
| Grants - City Financial Aid       |   | -            |
| City Aid for B D F                |   | 3,000.00     |
| City Aid for Barangay Police      |   | 10,000.00    |

2. Total Income

P 4,297,875.00

A. Current Operating Expenditures

1 Personal Services

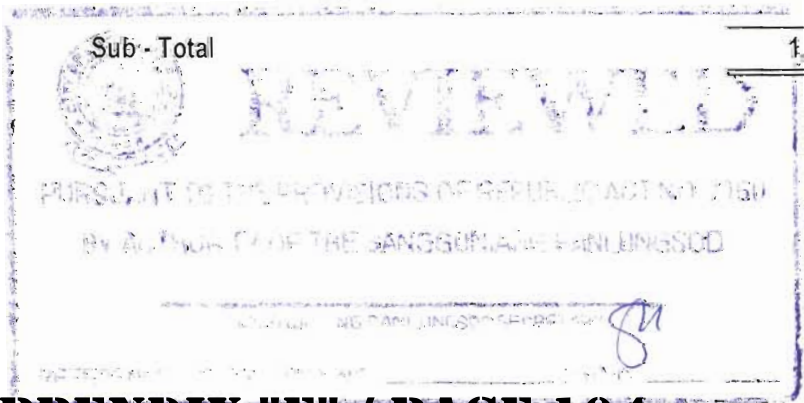
|                                |              |
|--------------------------------|--------------|
| Honoraria                      | 1,582,348.00 |
| Year End Bonus                 | 17,027.00    |
| Vacation & Sick Leave Benefits | 115,007.00   |
| Mid - Year Bonus               | 121,267.00   |
| Cash Gift                      | 55,000.00    |
| Other Personnel Benefits       | 500.00       |
| Sub - Total                    | 1,891,149.00 |

2 Maintenance & Other Operating Expenses

|                                                                    |              |
|--------------------------------------------------------------------|--------------|
| Training Expenses                                                  | 20,000.00    |
| Travelling Expenses                                                | 20,000.00    |
| Office Supplies Expenses                                           | 30,000.00    |
| Other Supplies Expenses                                            | 20,000.00    |
| Other Supplies Expenses - Brgy. Police                             | 12,500.00    |
| Electricity Expenses                                               | 40,000.00    |
| Membership Dues & Contributions to Organizations                   | 15,500.00    |
| Auditing Services                                                  | 15,016.00    |
| Fuel, Oil & Lubricants Expenses                                    | 30,000.00    |
| Repairs and Maintenance - Land Transportation Equipment            | 15,000.00    |
| Representation Expenses                                            | 8,500.00     |
| Other Maintenance and Operating Expenses-BADAC                     | 50,000.00    |
| Other Maintenance & Operating Expenses-Cultural & Athletic         | 100,000.00   |
| Extraordinary Expenses                                             | 15,248.00    |
| Insurance/ Re-insurance - Fidelity Bond, Premiums                  | 10,000.00    |
| Other Maintenance and Operating Expenses-LCPC                      | 5,000.00     |
| Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person | 10,000.00    |
| Other Maintenance and Operating Expenses-GAD Program               | 10,000.00    |
| Other Maintenance and Operating Expenses-Nutrition Program         | 25,000.00    |
| Other Maintenance and Operating Expenses-Health Program            | 10,000.00    |
| Other Maintenance and Operating Expenses                           | 44,330.00    |
| General Services - Job-Order                                       | 596,400.00   |
| Sub - Total                                                        | 1,102,494.00 |

3 SPECIAL PURPOSE APPROPRIATION

|                                          |              |
|------------------------------------------|--------------|
| 5 % Calamity Fund                        | 214,244.00   |
| 10 % SK Fund - Youth Development Program | 428,488.00   |
| 20 % Development Fund                    | 661,500.00   |
| Sub - Total                              | 1,304,232.00 |



**Breakdown of 20% DF**

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| Rehabilitation & Improvement of Water Suuply System | 250,000.00        |
| Construction of Water Reservior                     | 191,500.00        |
| Construction of Material Recovery Facilities        | 50,000.00         |
| Rehabilitation & Re-gravelling of Local Roads       | 170,000.00        |
|                                                     | <u>661,500.00</u> |

**Breakdown of 10% SK Fund**

|                                       |                   |
|---------------------------------------|-------------------|
| Training Expenses                     | 10,000.00         |
| Socio- Cultural                       | 100,000.00        |
| Sports Development                    | 200,000.00        |
| Youth Development Projects & Programs | 118,488.00        |
|                                       | <u>428,488.00</u> |

**Breakdown of 5% Calamity Fund**

|                                                    |                   |
|----------------------------------------------------|-------------------|
| Quick Response Fund                                | 64,273.00         |
| Purchase of Calamity Related Supplies & Equipments | 149,971.00        |
|                                                    | <u>214,244.00</u> |

**B. Capital Outlay**

|                                |                            |
|--------------------------------|----------------------------|
| Total Budgetary Appropriations | <u><u>4,297,875.00</u></u> |
|--------------------------------|----------------------------|

This Appropriation Ordinance shall take effect on January 1, 2019.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

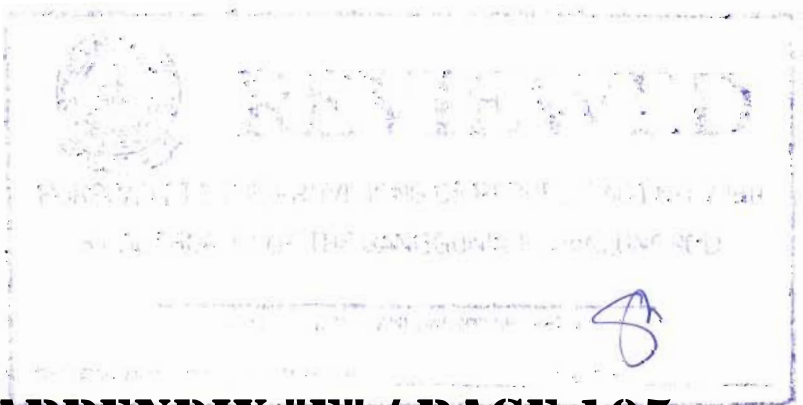
APPROVED OCTOBER 28, 2018.

I hereby certify that the foregoing Resolution No. 28- 2018 embodying Appropriation Ordinance No. 3-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay Bayanga, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Bayanga on October 28, 2018.

Attested:

  
JESSE J. PARUNGAO  
Barangay Secretary

  
FELIPE P. BAANG  
Punong Barangay



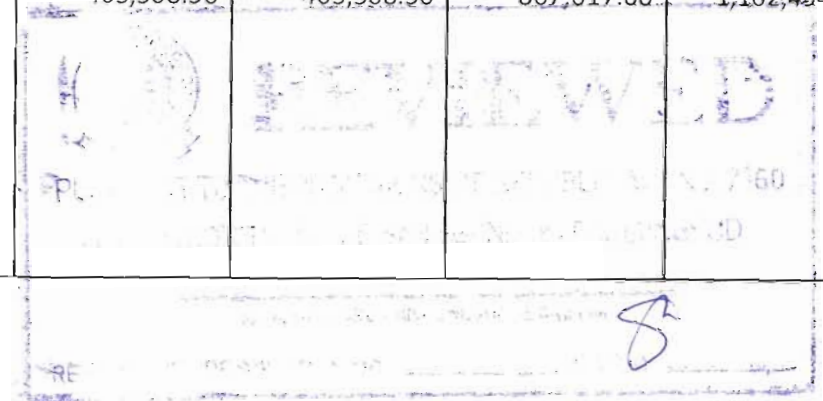
BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2019  
Barangay Bayanga  
City of Cagayan de Oro  
Province of Misamis Oriental

GENERAL FUND

| Particulars                       | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|-----------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                   |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| RECEIPTS                          |              |                       |                    |                            |                            |              |                        |
| Real Property Tax - Due Component | 401-01-010   | R                     |                    | 31,000.00                  | 31,000.00                  | 62,000.00    | 57,000.00              |
| Real Property Tax - Equal Sharing | 401-01-010   | R                     | 755,666.91         | 350,000.00                 | 350,000.00                 | 700,000.00   | 750,000.00             |
| Internal Revenue Allotment        | 401-01-010   | R                     | 2,793,338.00       | 1,501,598.50               | 1,501,598.50               | 3,003,197.00 | 3,307,500.00           |
| Community Tax                     | 401-01-010   | R                     | 12,798.30          | 9,667.50                   | 9,667.50                   | 19,335.00    | 120,000.00             |
| Certification and Clearances Fees | 404-01-010   | R                     | 38,714.50          | 59,833.50                  | 59,833.50                  | 119,667.00   | 50,375.00              |
| Interest Income                   | 402-02-220   | R                     | 635.43             |                            |                            |              |                        |
| Grants - City Financial Aid       | 403-01-020   | N-R                   | 108,000.00         |                            |                            |              |                        |
| City Aid for B D F                | 403-01-020   | N-R                   | 3,000.00           | 1,500.00                   | 1,500.00                   | 3,000.00     | 3,000.00               |
| City Aid for Barangay Police      | 403-01-020   | N-R                   | 10,000.00          | 5,000.00                   | 5,000.00                   | 10,000.00    | 10,000.00              |
| TOTAL RECEIPTS                    |              |                       | 3,722,153.14       | 1,927,599.50               | 1,927,599.50               | 3,917,199.00 | 4,297,875.00           |
|                                   |              |                       |                    |                            |                            |              |                        |

| Particulars                                             | Account Code | Income Classification | Past Year (Actual)  | Current Year Appropriation |                            |                     | Budget Year (Proposed) |
|---------------------------------------------------------|--------------|-----------------------|---------------------|----------------------------|----------------------------|---------------------|------------------------|
|                                                         |              |                       |                     | First Semester (Actual)    | Second Semester (Estimate) | Total               |                        |
| <b>EXPENDITURES</b>                                     |              |                       |                     |                            |                            |                     |                        |
| <b>Personal Services</b>                                |              |                       |                     |                            |                            |                     |                        |
| Honoraria                                               | 501-01-100   |                       | 1,359,924.00        | 758,428.50                 | 758,428.50                 | 1,516,857.00        | 1,582,348.00           |
| Year End Bonus                                          | 501-02-140   |                       | 156,548.00          | 8,513.50                   | 8,513.50                   | 17,027.00           | 17,027.00              |
| Vacation & Sick Leave Benefits                          | 501-04-030   |                       | -                   | 63,821.50                  | 63,821.50                  | 127,643.00          | 115,007.00             |
| Mid - Year Bonus                                        | 501-02-990   |                       | -                   | 53,043.00                  | 53,043.00                  | 106,086.00          | 121,267.00             |
| Cash Gift                                               | 501-02-150   |                       | -                   | 27,500.00                  | 27,500.00                  | 55,000.00           | 55,000.00              |
| Honoraria - Support Staff                               | 501-01-100   |                       | -                   | 50,400.00                  | 50,400.00                  | 100,800.00          |                        |
| Other Personnel Benefits                                | 501-04-990   |                       | 93,842.00           | 250.00                     | 250.00                     | 500.00              | 500.00                 |
| Productivity Incentive Allowance                        | 501-02-080   |                       | 50,000.00           | -                          | -                          | -                   |                        |
| <b>TOTAL PERSONAL SERVICES</b>                          |              |                       | <b>1,660,314.00</b> | <b>961,956.50</b>          | <b>961,956.50</b>          | <b>1,923,913.00</b> | <b>1,891,149.00</b>    |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>       |              |                       |                     |                            |                            |                     |                        |
| Training Expenses                                       | 502-02-010   |                       | -                   | 10,000.00                  | 10,000.00                  | 20,000.00           | 20,000.00              |
| Travelling Expenses                                     | 502-01-010   |                       | 43,569.00           | 10,000.00                  | 10,000.00                  | 20,000.00           | 20,000.00              |
| Office Supplies Expenses                                | 502-03-010   |                       | 5,536.81            | 15,000.00                  | 15,000.00                  | 30,000.00           | 30,000.00              |
| Other Supplies Expenses                                 | 502-03-990   |                       | 73,620.00           | 7,500.00                   | 7,500.00                   | 15,000.00           | 20,000.00              |
| Other Supplies Expenses - Brgy. Police                  | 502-03-990   |                       | -                   | 6,250.00                   | 6,250.00                   | 12,500.00           | 12,500.00              |
| Electricity Expenses                                    | 502-04-020   |                       | 47,687.87           | 15,000.00                  | 15,000.00                  | 30,000.00           | 40,000.00              |
| Membership Dues & Contributions to Organizations        | 502-99-060   |                       | 12,500.00           | 6,250.00                   | 6,250.00                   | 12,500.00           | 15,500.00              |
| Auditing Services                                       | 502-11-020   |                       | -                   | 7,508.00                   | 7,508.00                   | 15,016.00           | 15,016.00              |
| Fuel, Oil & Lubricants Expenses                         | 502-03-090   |                       | -                   | 9,426.50                   | 9,426.50                   | 18,853.00           | 30,000.00              |
| Repairs and Maintenance - Land Transportation Equipment | 502-13-060   |                       | -                   | 7,500.00                   | 7,500.00                   | 15,000.00           | 15,000.00              |
| Representation Expenses                                 | 502-99-030   |                       | 6,500.00            | 4,250.00                   | 4,250.00                   | 8,500.00            | 8,500.00               |

| Particulars                                                        | Account Code  | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |            | Budget Year (Proposed) |
|--------------------------------------------------------------------|---------------|-----------------------|--------------------|----------------------------|----------------------------|------------|------------------------|
|                                                                    |               |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total      |                        |
| Other Maintenance and Operating Expenses-BADAC                     | 502-99-990    |                       | -                  | -                          | -                          | -          | 50,000.00              |
| Other Maintenance & Operating Expenses-Cultural & Athletic         | 502-99-990    |                       | -                  | 50,000.00                  | 50,000.00                  | 100,000.00 | 100,000.00             |
| Extraordinary Expenses                                             | 502-10-030    |                       | -                  | 7,624.00                   | 7,624.00                   | 15,248.00  | 15,248.00              |
| Insurance/ Re-insurance - Fidelity Bond, Premiums                  | 502-15-020    |                       | 1,800.00           | 9,000.00                   | 9,000.00                   | 18,000.00  | 10,000.00              |
| Other Maintenance and Operating Expenses-LCPC                      | 502-99-990    |                       | -                  | 2,500.00                   | 2,500.00                   | 5,000.00   | 5,000.00               |
| Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person | 502-99-990    |                       | -                  | 5,000.00                   | 5,000.00                   | 10,000.00  | 10,000.00              |
| Other Maintenance and Operating Expenses-GAD Program               | 502-99-990    |                       | -                  | 2,500.00                   | 2,500.00                   | 5,000.00   | 10,000.00              |
| Other Maintenance and Operating Expenses-Nutrition Program         | 502-99-990    |                       | -                  | 15,000.00                  | 15,000.00                  | 30,000.00  | 25,000.00              |
| Other Maintenance and Operating Expenses-Health Program            | 502-99-990    |                       | -                  |                            |                            |            | 10,000.00              |
| Other Maintenance and Operating Expenses                           | 502-99-990    |                       | 1,049,585.00       | 11,000.00                  | 11,000.00                  | 22,000.00  | 44,330.00              |
| General Services - Job-Order                                       | 502-12-990    |                       | -                  | 202,200.00                 | 202,200.00                 | 404,400.00 | 596,400.00             |
| Repairs and Maintenance - Motor Vehicles                           | 502-13-040    |                       | 18,000.00          |                            |                            |            |                        |
| Repairs and Maintenance - Other Structures                         | 502-13-040    |                       | 29,000.00          |                            |                            |            |                        |
| Repairs and Maintenance - Roads, Highways and Bridges              | 502-13-030-01 |                       | 133,600.00         |                            |                            |            |                        |
| Repairs and Maintenance - Artesian Wells, Reservoirs               | 502-99-990    |                       | 94,000.00          |                            |                            |            |                        |
| Taxes, Duties and Licenses                                         | 502-16-010    |                       | 168.59             |                            |                            |            |                        |
| Depreciation - Communication Equipment                             | 502-09-040    |                       | 3,412.50           |                            |                            |            |                        |
| Depreciation - Office Equipment                                    | 502-09-040    |                       | 7,200.00           |                            |                            |            |                        |
| Depreciation - IT Equipment                                        | 502-09-040    |                       | 5,615.82           | -                          |                            | -          |                        |
| Depreciation - Other Transportation Equipment                      | 502-09-040    |                       | 22,165.00          | -                          |                            | -          |                        |
| <b>TOTAL MAINTENANCE &amp; OPERATING EXPENSES</b>                  |               |                       | 1,553,960.59       | 403,508.50                 | 403,508.50                 | 807,017.00 | 1,102,494.00           |



| Particulars                                  | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|----------------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                              |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| SPECIAL PURPOSE APPROPRIATION                |              |                       |                    |                            |                            |              |                        |
| 5% Barangay Risk Reduction & Management Fund |              |                       |                    | 97,605.00                  | 97,605.00                  | 195,210.00   | 214,244.00             |
| 10% Sangguniang Kabataan                     |              |                       |                    | 195,210.00                 | 195,210.00                 | 390,420.00   | 428,488.00             |
| 20% Development Fund                         |              |                       |                    | 300,319.50                 | 300,319.50                 | 600,639.00   | 661,500.00             |
| TOTAL SPECIAL PURPOSE APPROPRIATION          |              |                       |                    | 593,134.50                 | 593,134.50                 | 1,186,269.00 | 1,304,232.00           |
| TOTAL EXPENDITURES AND SOURCES OF FINANCING  |              |                       | 3,214,274.59       | 1,958,599.50               | 1,958,599.50               | 3,917,199.00 | 4,297,875.00           |

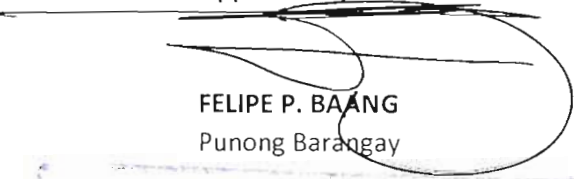
We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

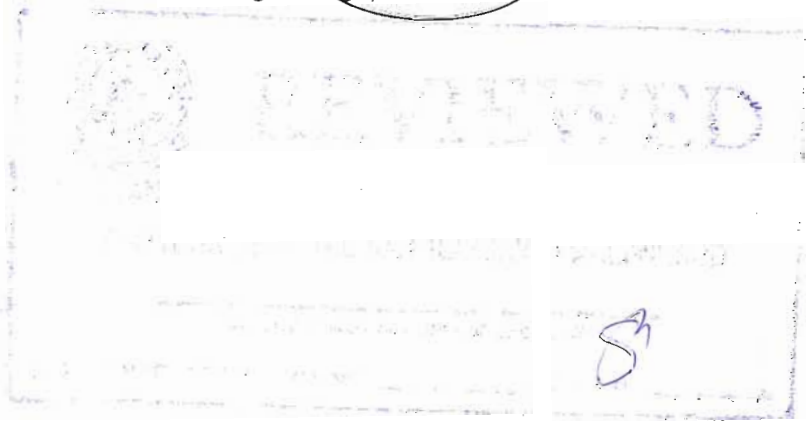
Prepared by:

  
RETCHEIL C. MONTEBON  
Barangay Treasurer

  
JESSE J. PARUNGAO  
Barangay Secretary

Approved by:

  
FELIPE P. BAANG  
Punong Barangay



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Dansolihon, this City, its Ordinance No. 3-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

*Date of Meeting:* \_\_\_\_\_

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 2,  
Cagayan de Oro City

DATE:

DEC 10 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY  
DANSOLIHON, THIS CITY.

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2082

Date: 11/08/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY DANSOLIHON, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 12/10/18

*UR - recommending approval*

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

**EX-OFFICIO MEMBERS**

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

NOV - 8 2018

**OFFICE OF THE CITY BUDGET OFFICER**

*for the City - Bgy. Dansolihon*

ARTURO S. DE SAN MIGUEL  
City Council Secretary

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Dansolihon with an Estimated Income of P 5,749,535.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

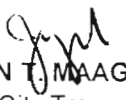
*Cynthia A. Sy Piecco*  
**CYNTHIA A. SY PIECCO**  
T. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Dansolihon**  
CY 2019 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

  
ATTY. PERCY G. SALAZAR  
City Budget Officer  
 

LOCAL FINANCE COMMITTEE:

  
JASMIN T. MAAGAD  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ATTY. PERCY G. SALAZAR  
City Budget Officer  


  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator  


  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Dansolihon**  
CY 2019 Annual Budget General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                             | A m o u n t                           | City Budget Office Specific Findings                                                                                                                                                                                                                                        | CBO Recommendation                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                                | P 5,749,535.00<br>5,749,535.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                           | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 5,105,935.20<br>b. 55% thereof (Legal limitation for PS) 2,808,264.00<br>c. Amount appropriated for PS 2,595,183.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 328,486.00<br>e. Net P.S. subject to limitation 2,266,697.00<br>h. Still Allowable or (Deficiency) 541,567.00 | P 2,595,183.00                        | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                                                                                                     | For Approval.                      |
| 3. 20% Development Fund<br>a. Amount of IRA 4,801,318.00<br>b. 20% thereof 960,264.00<br>c. Amount Appropriated 960,264.00                                                                                                                                                                                                                                                                                                          | 960,264.00                            | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                 | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 5,736,535.00<br>b. 10% thereof 573,654.00<br>c. Amount Appropriated 573,654.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 5,736,535.00<br>b. 5% thereof 286,827.00<br>c. Amount Appropriated 286,827.00                                                                                       | 573,654.00<br><br><br><br>286,827.00  | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                       | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                    |                                       | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                                                                                                      | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                                      | 1,333,607.00<br>-<br>-<br>-<br>-      | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                                    |

General Findings/Observations:

Republic of the Philippines  
City of Cagayan de Oro  
Barangay Dansolihon

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY DANSOLIHON COUNCIL HELD AT BARANGAY HALL ON  
OCTOBER 9, 2018.

Present:

|                    |                  |
|--------------------|------------------|
| FRANCO R. MONTANO  | Punong Barangay  |
| ARNOLD J. LABADAN  | Barangay Kagawad |
| GILBERT B. BASLOTE | Barangay Kagawad |
| SARAH N. DELA CRUZ | Barangay Kagawad |
| RUDOLFO TABUDLONG  | Barangay Kagawad |
| ELEZOR HAGONAO     | Barangay Kagawad |
| JUDITH N. ACULAN   | Barangay Kagawad |
| FAVE ALBERT L. LIM | SK Chairman      |

Absent: INOCENCIO LORA

Resolution NO. 9-2018  
Series of 2018

Presented for consideration is the Annual Budget of the Barangay Dansolihon for the period January 1, 2019 to December 31, 2019 in the sum of P 5,749,535.00.

**NOW THEREFORE**, on motion of kagawad Rudolfo Tabudlong duly seconded by all Kagawads present

**RESOLVED**, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 3-2018  
Series of 2018

**APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.**

Be it enacted by the Sangguniang Barangay of Barangay Dansolihon that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 5,749,535.00 as against total appropriation in the amount of P 5,749,535.00 is hereby approved, summarized as follows:

**Available Resources**

**1. Income**

|                                   |   |              |
|-----------------------------------|---|--------------|
| Real Property Tax - Due Component | P | 57,000.00    |
| Real Property Tax - Equal Sharing |   | 750,000.00   |
| Internal Revenue Allotment        |   | 4,801,318.00 |
| Community Tax                     |   | 12,212.00    |
| Sand & Gravel                     |   | 33,000.00    |
| Certification and Clearances Fees |   | 83,005.00    |
| Grants - City Financial Aid       |   | -            |
| City Aid for B D F                |   | 3,000.00     |
| City Aid for Barangay Police      |   | 10,000.00    |

**2. Total Income**

**P 5,749,535.00**

A. Current Operating Expenditures

1 Personal Services

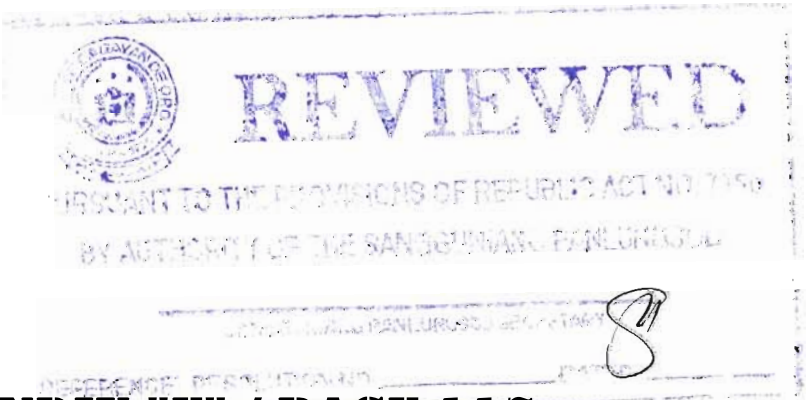
|                                |              |
|--------------------------------|--------------|
| Honoraria                      | 2,092,335.00 |
| Year End Bonus - Cash Gift     | 55,000.00    |
| Mid - Year Bonus               | 174,362.00   |
| Vacation & Sick Leave Benefits | 99,124.00    |
| Year End Bonus                 | 174,362.00   |
| Sub - Total                    | 2,595,183.00 |

2 Maintenance & Other Operating Expenses

|                                                                           |              |
|---------------------------------------------------------------------------|--------------|
| Travelling Expenses                                                       | 20,000.00    |
| Office Supplies Expenses                                                  | 25,000.00    |
| Medicine Supplies Expenses                                                | 10,000.00    |
| Electricity Expenses                                                      | 35,000.00    |
| Extraordinary & Miscellaneous Expenses                                    | 17,000.00    |
| Auditing Services                                                         | 24,007.00    |
| Insurance/Re-insurance Premium                                            | 10,000.00    |
| Membership Dues -Liga Dues                                                | 12,500.00    |
| Other Maint. & Operating Expenses-LCPC                                    | 4,000.00     |
| Other Supplies Expenses - Uniform                                         | 50,000.00    |
| Other Maint. & Operating Expenses-GAD program                             | 15,000.00    |
| Training & Scholarship Expenses                                           | 15,000.00    |
| Cultural & Athletic Expenses                                              | 60,000.00    |
| Other Maint. & Operating Expenses-Aid to Senior Citizen & Disabled Person | 10,000.00    |
| Other Supplies Expenses - Barangay Police                                 | 10,000.00    |
| Other Maint. & Operating Expenses- Nutrition Program                      | 12,500.00    |
| Other Maint. & Operating Expenses-Health Program                          | 12,500.00    |
| Repair & Maintenance - Land Transportation                                | 20,000.00    |
| Fuel, Oil & Lubricants Expenses                                           | 70,000.00    |
| Other Maintenance & Operating Expenses                                    | 24,400.00    |
| Representation Expenses                                                   | 6,500.00     |
| Other Maint. & Operating Expenses-Aid to Indigenous People                | 15,000.00    |
| Other Maint. & Operating Expenses-Sustainable Agricultural Program        | 25,000.00    |
| Other Maint. & Operating Expenses- BADAC                                  | 30,000.00    |
| Other Maintenance & Operating Expenses - bns Acticity                     | 25,000.00    |
| General Services - Job Order                                              | 775,200.00   |
| Sub - Total                                                               | 1,333,607.00 |

3 SPECIAL PURPOSE APPROPRIATION

|                                          |              |
|------------------------------------------|--------------|
| 5 % Calamity Fund                        | 286,827.00   |
| 10 % SK Fund - Youth Development Program | 573,654.00   |
| 20 % Development Fund                    | 960,264.00   |
| Sub - Total                              | 1,820,745.00 |



Breakdown of 20% DF

|                                              |            |
|----------------------------------------------|------------|
| Purchase of Garbage Truck (Bongo)            | 400,000.00 |
| Rehabilitation & Improvement of Water System | 127,566.00 |
| Rehabilitation & Re-graveling of Local Roads | 127,566.00 |
| Declogging of Canal                          | 152,566.00 |
| Rural Greening Projects                      | 152,566.00 |
|                                              | <hr/>      |
|                                              | 960,264.00 |

Breakdown of 5% Calamity Fund

|                                                    |            |
|----------------------------------------------------|------------|
| Quick Response Fund                                | 86,048.00  |
| Purchase of Calamity Related Supplies & Equipments | 200,779.00 |
|                                                    | <hr/>      |
|                                                    | 286,827.00 |

B. Capital Outlay

|                                |                          |
|--------------------------------|--------------------------|
| Total Budgetary Appropriations | <hr/> <hr/> 5,749,535.00 |
|--------------------------------|--------------------------|

This Appropriation Ordinance shall take effect on January 1, 2019.

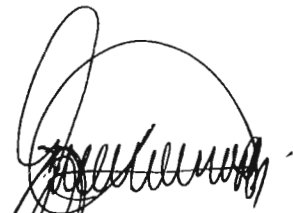
**RESOLVED FURTHER**, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

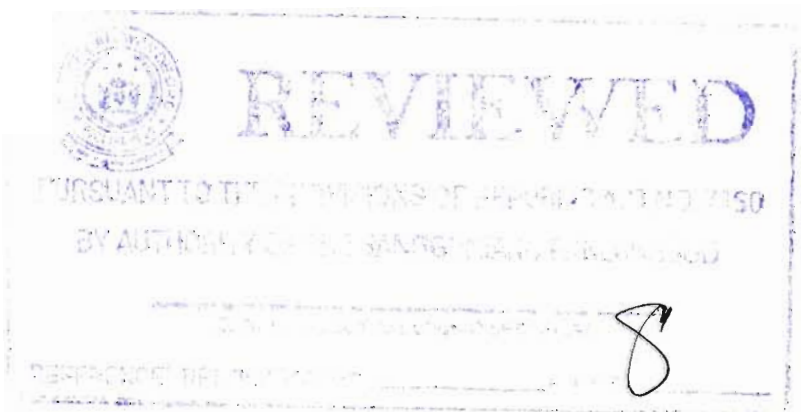
**APPROVED OCTOBER 9, 2018.**

I hereby certify that the foregoing Resolution No. 9- 2018 embodying Appropriation Ordinance No. 3-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay Dansolihon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Dansolihon on October 9, 2018.

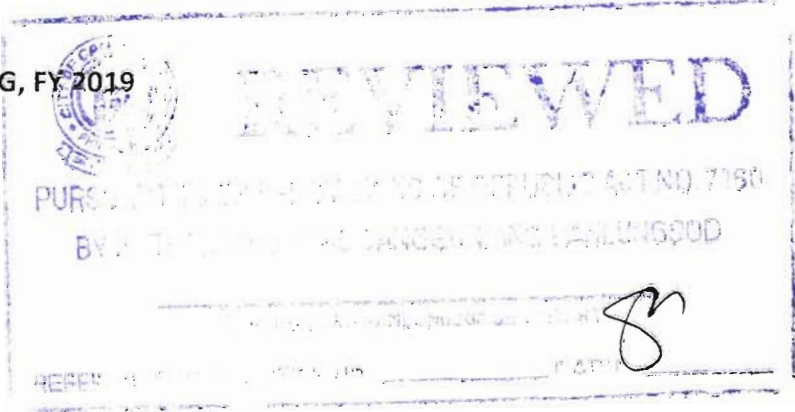
Attested:

  
**SHEREL LITA AMOR PAURAN**  
Barangay Secretary

  
**FRANCO R. MONTANO**  
Punong Barangay



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2019  
Barangay Dansolihon  
City of Cagayan de Oro  
Province of Misamis Oriental



GENERAL FUND

| Particulars                       | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|-----------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                   |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| RECEIPTS                          |              |                       |                    |                            |                            |              |                        |
| Real Property Tax - Due Component | 401-01-010   | R                     |                    | 28,500.00                  | 28,500.00                  | 57,000.00    | 57,000.00              |
| Real Property Tax - Equal Sharing | 401-01-010   | R                     | 807,327.10         | 350,000.00                 | 350,000.00                 | 700,000.00   | 750,000.00             |
| Internal Revenue Allotment        | 401-01-010   | R                     | 4,049,836.00       | 2,178,438.50               | 2,178,438.50               | 4,356,877.00 | 4,801,318.00           |
| Community Tax                     | 401-01-010   | R                     | 15,735.60          | 9,351.50                   | 9,351.50                   | 18,703.00    | 12,212.00              |
| Certification and Clearances Fees | 404-01-010   | R                     | 74,140.00          | 77,665.00                  | 77,665.00                  | 155,330.00   | 83,005.00              |
| Permit Fees                       | 404-01-010   | R                     | 3,700.00           |                            |                            |              |                        |
| Interest Income                   | 402-02-220   | R                     | 1,554.60           |                            |                            |              |                        |
| Sand & Gravel                     | 404-01-020   | R                     | 32,641.90          | 19,000.00                  | 19,000.00                  | 38,000.00    | 33,000.00              |
| Grants - City Financial Aid       | 403-01-020   | N-R                   | 108,000.00         |                            |                            | -            |                        |
| City Aid for B D F                | 403-01-020   | N-R                   | 3,000.00           | 1,500.00                   | 1,500.00                   | 3,000.00     | 3,000.00               |
| City Aid for Barangay Police      | 403-01-020   | N-R                   | 10,000.00          | 5,000.00                   | 5,000.00                   | 10,000.00    | 10,000.00              |
| TOTAL RECEIPTS                    |              |                       | 5,105,935.20       | 2,640,955.00               | 2,640,955.00               | 5,338,910.00 | 5,749,535.00           |
|                                   |              |                       |                    |                            |                            |              |                        |

| Particulars                                       | Account Code | Income Classification | Past Year (Actual)  | Current Year Appropriation |                            |                     | Budget Year (Proposed) |
|---------------------------------------------------|--------------|-----------------------|---------------------|----------------------------|----------------------------|---------------------|------------------------|
|                                                   |              |                       |                     | First Semester (Actual)    | Second Semester (Estimate) | Total               |                        |
| <b>EXPENDITURES</b>                               |              |                       |                     |                            |                            |                     |                        |
| <b>Personal Services</b>                          |              |                       |                     |                            |                            |                     |                        |
| Honoraria                                         | 501-01-100   |                       | 2,011,105.10        | 1,046,167.50               | 1,046,167.50               | 2,092,335.00        | 2,092,335.00           |
| Year End Bonus                                    | 501-02-140   |                       | 318,904.00          | 40,008.00                  | 40,008.00                  | 80,016.00           | 174,362.00             |
| Vacation & Sick Leave Benefits                    | 501-04-030   |                       | -                   | 54,183.50                  | 54,183.50                  | 108,367.00          | 99,124.00              |
| Mid - Year Bonus                                  | 501-02-990   |                       | -                   | 87,181.00                  | 87,181.00                  | 174,362.00          | 174,362.00             |
| Cash Gift                                         | 501-02-150   |                       | -                   | 30,000.00                  | 30,000.00                  | 60,000.00           | 55,000.00              |
| Honoraria - Support Staff                         | 501-01-100   |                       | -                   | 117,390.00                 | 117,390.00                 | 234,780.00          |                        |
| Other Personnel Benefits                          | 501-04-990   |                       | 142,465.04          |                            |                            | -                   |                        |
| Productivity Incentive Allowance                  | 501-02-080   |                       | -                   | 30,000.00                  | 30,000.00                  | 60,000.00           |                        |
| <b>TOTAL PERSONAL SERVICES</b>                    |              |                       | <b>2,472,474.14</b> | <b>1,404,930.00</b>        | <b>1,404,930.00</b>        | <b>2,809,860.00</b> | <b>2,595,183.00</b>    |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> |              |                       |                     |                            |                            |                     |                        |
| Training Expenses                                 | 502-02-010   |                       | 32,115.00           | 7,500.00                   | 7,500.00                   | 15,000.00           | 15,000.00              |
| Travelling Expenses                               | 502-01-010   |                       | 50,130.00           | 25,200.00                  | 25,200.00                  | 50,400.00           | 20,000.00              |
| Office Supplies Expenses                          | 502-03-010   |                       | -                   | 7,500.00                   | 7,500.00                   | 15,000.00           | 25,000.00              |
| Other Supplies Expenses                           | 502-03-990   |                       | 35,000.00           | 30,000.00                  | 30,000.00                  | 60,000.00           | 50,000.00              |
| Other Supplies Expenses - Brgy. Police            | 502-03-990   |                       | -                   | 5,000.00                   | 5,000.00                   | 10,000.00           | 10,000.00              |
| Electricity Expenses                              | 502-04-020   |                       | 45,722.14           | 25,000.00                  | 25,000.00                  | 50,000.00           | 35,000.00              |
| Medical Supplies Expenses                         | 502-03-080   |                       | -                   | 5,000.00                   | 5,000.00                   | 10,000.00           | 10,000.00              |
| Animal/Zoological Supplies Expenses               | 502-03-040   |                       | 10,621.90           |                            |                            |                     |                        |
| Membership Dues & Contributions to Organizations  | 502-99-060   |                       | 15,140.00           | 6,250.00                   | 6,250.00                   | 12,500.00           | 12,500.00              |
| Rent Expenses                                     | 502-99-050   |                       | -                   |                            |                            |                     |                        |
| Auditing Services                                 | 502-11-020   |                       | 17,046.00           | 10,892.00                  | 10,892.00                  | 21,784.00           | 24,007.00              |
| Fuel, Oil & Lubricants Expenses                   | 502-03-090   |                       | 50,000.00           | 35,000.00                  | 35,000.00                  | 70,000.00           | 70,000.00              |

| Particulars                                  | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|----------------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                              |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| SPECIAL PURPOSE APPROPRIATION                |              |                       |                    |                            |                            |              |                        |
| 5% Barangay Risk Reduction & Management Fund |              |                       |                    | 133,148.00                 | 133,148.00                 | 266,296.00   | 286,827.00             |
| 10% Sangguniang Kabataan                     |              |                       |                    | 266,295.50                 | 266,295.50                 | 532,591.00   | 573,654.00             |
| 20% Development Fund                         |              |                       |                    | 435,687.50                 | 435,687.50                 | 871,375.00   | 960,264.00             |
| TOTAL SPECIAL PURPOSE APPROPRIATION          |              |                       |                    | 835,131.00                 | 835,131.00                 | 1,670,262.00 | 1,820,745.00           |
| TOTAL EXPENDITURES AND SOURCES OF FINANCING  |              |                       | 4,853,623.49       | 2,669,455.00               | 2,669,455.00               | 5,338,910.00 | 5,749,535.00           |

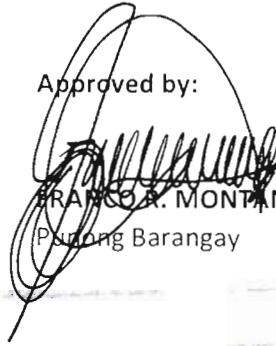
We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:

  
GLENN B. BASLOTE  
Barangay Treasurer

  
SHEREL LITA AMOR PAURAN  
Barangay Secretary

Approved by:

  
FRANCO R. MONTANO  
Punong Barangay





Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Iponan, this City, its Ordinance No. 1, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> for inclusion

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro  
*city of golden friendship*

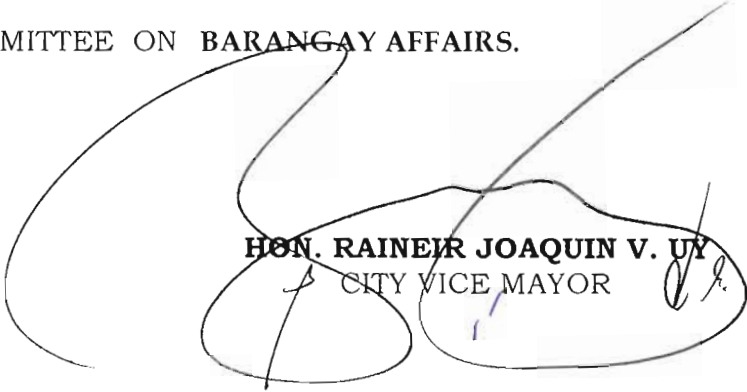
2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: 10 DEC 10 2010

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY IPONAN, THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

  
HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2052

Date: 10/30/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY IPONAN, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

UR - recommending approval

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

## OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Iponan with an Estimated Income of P 18,936,681.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

021 30 2018 10:20  
By: [Signature]  
[Signature]  
[Signature]

ATTY. PERCY G. SALAZAR  
City Budget Officer

CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

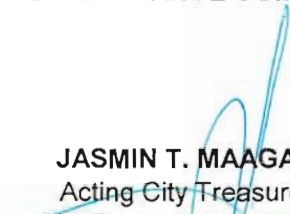
TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Iponan**  
CY 2018 Annual Budget General Fund

General Findings/Observations:

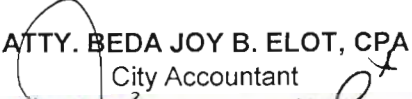
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer 

LOCAL FINANCE COMMITTEE:

  
**JASMIN T. MAAGAD**  
Acting City Treasurer  
City Finance Department  
  
**ENGR. LEONIL G. MISTULA**  
OIC - Asst. City Treasurer  
for Operations

  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

  
**ATTY. BEDA JOY B. ELOT, CPA**  
City Accountant  
  
**RAMIR M. BALQUIN**  
Asst. City Planning & Development Coordinator  
  
**ENGR. ISIDRO G. BORJA**  
City Planning & Dev't. Coordinator

  
**TEODORO A. SABUGA-A, JR.**  
Acting City Administrator  
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Iponan**

CY 2018 Annual Budget General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                          | A m o u n t                             | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                | CBO Recommendation                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                             | P 18,936,681.00<br>18,936,681.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                   | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 13,241,045.55<br>b. 55% thereof (Legal limitation for PS) 7,282,575.00<br>c. Amount appropriated for PS 3,212,340.00<br>d. Waived PS Items 722,820.00<br>e. Net P. S. subject to limitation 2,489,520.00<br>f. Still Allowable or (Deficiency) 4,793,055.00 | P 3,212,340.00                          | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance of LBC No. 113 dated January 5, 2017 (Uniform and proportionate application)                                                                                                                                                                                  | For Approval.                      |
| 3. Development Fund<br>a. Amount of IRA 16,773,522.00<br>b. 20% thereof 3,354,704.00<br>c. Amount Appropriated 3,354,704.00                                                                                                                                                                                                                                                                                      | 3,354,704.00                            | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.                                                                                                                                                        | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 18,923,681.00<br>b. 10% thereof 1,892,368.00<br>c. Amount Appropriated 1,892,368.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 18,923,681.00<br>b. 5% thereof 946,184.00<br>c. Amount Appropriated 946,184.00                                                              | 1,892,368.00<br><br><br><br>946,184.00  | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                 |                                         |                                                                                                                                                                                                                                                                                                                                                     | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 9,474,085.00<br>Capital Outlay: Equipment 50,000.00<br>Infrastructure Projects<br>Others 7,000.00<br>Non-Office/Special Project                                                                                                                                                                                                                   |                                         | 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                   |                                    |

City of Cagayan de Oro  
**BARANGAY IPONAN**

**OFFICE OF THE SANGGUNIANG BARANGAY**

MINUTES OF SPECIAL MEETING OF IPONAN BARANGAY COUNCIL HELD AT  
BARANGAY SESSION HALL ON JANUARY 5, 2018.

**PRESENT:**

|                  |                     |
|------------------|---------------------|
| Punong Barangay  | Rudy G. Guligado    |
| Barangay Kagawad | Anthony o. Brellita |
| Barangay Kagawad | Maximo C. Allorin   |
| Barangay Kagawad | Mark E. Acenas      |
| Barangay Kagawad | Norvan Leo c. Asoy  |
| Barangay Kagawad | Rodel G. Reyes      |
| Barangay Kagawad | Linda E. Lubi       |
| Barangay Kagawad | Fulgencio R. Rara   |

**RESOLUTION NO. 01-005  
SERIES OF 2018**

Presented for consideration is the Annual Budget of Barangay IPONAN for the period January 1, 2018 to December 31, 2018 in the sum of P18,936,681.00.

NOW THEREFORE, on motion of Kagawad Anthony Brellita, and severally seconded

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 1  
SERIES OF 2018**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG BARANGAY of IPONAN that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of P18,936,681.00 as against total appropriation in the amount of P18,936,681.00 is hereby approved, and summarized as follows:

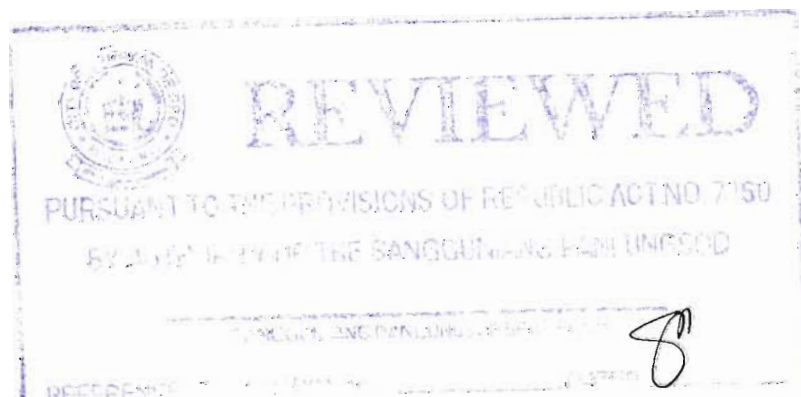
**Available Resources**

|   |                                  |   |                      |
|---|----------------------------------|---|----------------------|
| 1 | <b>Income</b>                    |   |                      |
|   | Real Property Tax Due Component  | P | 541,000.00           |
|   | Real Property Tax Equal Sharing  |   | 700,000.00           |
|   | Other Taxes - Community Tax      |   | 77,809.00            |
|   | - Sand and Gravel                |   |                      |
|   | Business Taxes and Licenses      |   | 831,350.00           |
|   | Internal Revenue Allotment (IRA) |   | 16,773,522.00        |
|   | Grants - City Financial Aid      |   |                      |
|   | - City Aid for BDP               |   | 3,000.00             |
|   | - City Aid for Barangay Police   |   | 10,000.00            |
| 2 | <b>Total Income</b>              |   | <u>18,936,681.00</u> |

**APPROPRIATION**

**CURRENT OPERATING EXPENDITURES**

|                                                                                  |                              |
|----------------------------------------------------------------------------------|------------------------------|
| <b><u>1 Personal Services</u></b>                                                |                              |
| 720-1 Honoraria – Officials                                                      | P 2,489,520.00               |
| 725 Year-end Bonus/Mid-Year Bonus/Cash Gift                                      | 469,920.00                   |
| Vacation & Sick Leave Benefits                                                   | <u>252,900.00</u>            |
| <b>Sub-total</b>                                                                 | <b>P <u>3,212,340.00</u></b> |
| <b><u>2 Maintenance &amp; Other Operating Expenses</u></b>                       |                              |
| 751 Travel Expenses – Local                                                      | P 184,300.00                 |
| 753 Seminars, Training & Scholarship Expenses                                    | 669,999.00                   |
| 755 Office Supplies Expenses                                                     | 120,000.00                   |
| 761 Fuel, Oil and Lubricants                                                     | 600,000.00                   |
| 765 Other Supplies Expenses – Brgy. Police                                       | 150,000.00                   |
| 765 Other Supplies Expenses – Uniform                                            | 100,000.00                   |
| 765 Other Supplies Expenses – Electrical                                         | 2,500.00                     |
| 766 Water Expenses                                                               | 5,000.00                     |
| 767 Electricity Expenses                                                         | 337,884.00                   |
| 772 Telephone Expenses – Landline                                                | 45,433.00                    |
| 792 Auditing Services                                                            | 78,017.00                    |
| 841 Repair and Maintenance – Motor Vehicle                                       | 250,000.00                   |
| 893 Insurance/Reinsurance Premiums                                               | 120,000.00                   |
| 969 Other Maintenance & Operating Exp. – Medical Assistance                      | 50,000.00                    |
| 969 Other Maintenance & Operating Exp. – Medical Supplies                        | 100,000.00                   |
| 969 Other Maintenance & Operating Exp. – Nutrition Program                       | 150,000.00                   |
| 969 Other Maintenance & Operating Exp. – Aid to Indigent                         | 170,000.00                   |
| 969 Cultural and Athletic Expenses                                               | 700,000.00                   |
| 969 Other Maintenance & Operating Exp. – Aid to Senior Citizens/Disabled Persons | 50,000.00                    |
| 969 Other Maintenance & Operating Exp. – Barangay Assembly                       | 40,000.00                    |
| 969 Other Maintenance & Operating Exp. – GAD Program                             | 75,000.00                    |
| 969 Other Maintenance & Operating Exp. – Implementation of BCPC                  | 15,000.00                    |
| Other Maintenance & Operating Exp. – Solid Waste Management Program              | 24,000.00                    |
| Other Maintenance & Operating Exp. – Anti-illegal Drug Act Program               | 100,000.00                   |
| Other Maintenance & Operating Expenses                                           | 30,000.00                    |
| Membership Dues & Contribution to Organizations – Liga ng mga Barangay           | 23,000.00                    |
| Barangay Anti-Drug Abuse Council (BADAC)                                         | 100,000.00                   |
| Extra Ordinary & Miscellaneous Expenses                                          | 30,000.00                    |
| General Services – Job Order                                                     | <u>5,153,952.00</u>          |
| <b>Sub-total</b>                                                                 | <b>P <u>9,474,085.00</u></b> |
| <b><u>3 Capital Outlay</u></b>                                                   |                              |
| Furniture and Fixtures                                                           | P 7,000.00                   |
| Office Equipments                                                                | <u>50,000.00</u>             |
| <b>TOTAL CAPITAL OUTLAY</b>                                                      | <b>P <u>57,000.00</u></b>    |



**Breakdown for the 10% SK Fund****MOOE**

|                                    |                |
|------------------------------------|----------------|
| Cultural and Athletic Expenses     | P 1,000,000.00 |
| Training and Seminars Expenses     | 200,000.00     |
| Office Supplies Expenses           | 153,668.00     |
| Office Supplies Expenses – Uniform | 540,000.00     |

**TOTAL SK FUND** P **1,892,368.00**

**Breakdown for the 20% Development Fund (DF)**

|                                                                       |              |
|-----------------------------------------------------------------------|--------------|
| Rehabilitation of Barangay Hall                                       | P 500,000.00 |
| Rehabilitation of Barangay Road – Barangay Wide                       | 1,654,704.00 |
| Road Concreting                                                       | 300,000.00   |
| Installation of Street Lighting System                                | 600,000.00   |
| Implementation of Livelihood Development Project – Women’s Coop       | 75,000.00    |
| Livelihood Development Project – BWDC                                 | 30,000.00    |
| Livelihood Development Project – Farmers                              | 30,000.00    |
| Repair and Improvement of Building – Iponan National High School      | 25,000.00    |
| Repair and Improvement of Building – Iponan Elementary School         | 25,000.00    |
| Repair and Improvement of Building – Bulao Elementary School          | 25,000.00    |
| Repair and Improvement of Building – Senior Citizens, Iponan Chapter  | 30,000.00    |
| Repair and Improvement of Building – Senior Citizens, Bulao Chapter   | 30,000.00    |
| Repair and Improvement of Building – Senior Citizens, Kisanlu Chapter | 30,000.00    |

**TOTAL DEVELOPMENT FUND (DF)** P **3,354,704.00**

**Breakdown for the 5% Calamity Fund****70% Breakdown**

|                                |              |
|--------------------------------|--------------|
| Purchase of Disaster Materials | P 600,000.00 |
| Training and Seminar Expenses  | 62,329.00    |

**30% Breakdown**

|                |                   |
|----------------|-------------------|
| Quick Response | <u>283,855.00</u> |
|----------------|-------------------|

**Total – 5% CALAMITY FUND** P **946,184.00**

**TOTAL BUDGETARY APPROPRIATION** P **18,936,681.00**

This Appropriation Ordinance shall take effect on January 1, 2018.

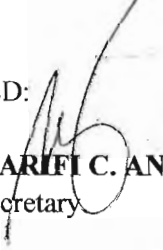
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

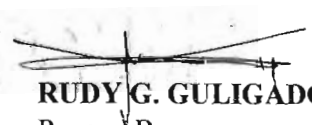
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as

APPROVED, January 5, 2018

I HEREBY CERTIFY that the foregoing Resolution No. 01-005-18 embodying Appropriation Ordinance No. 01-001-18 both series of 2018, which approved the Barangay Annual Budget for the period of January 1, 2018 to December 31, 2018 of Barangay Hall, Iponan, Cagayan de Oro City on January 5, 2018.

ATTESTED:

  
**MARIFI C. ANAY**  
Secretary

  
**RUDY G. GULIGADO**  
Punong Barangay

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Lumbia, this City, its Ordinance No. 4-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> for inclusion

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 2,  
Cagayan de Oro City

DATE:

DEC 21 08 2018

FROM

CITY BUDGET OFFICE

**SUBJECT MATTER:** ANNUAL BUDGET CY 2019 OF BARANGAY LUMBIA, CDO

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Communication Number: 2018-2092

Date: 11/12/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET CY 2019 OF BARANGAY LUMBIA, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 12/10/18

*Recommending approval*

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

**EX-OFFICIO MEMBERS**

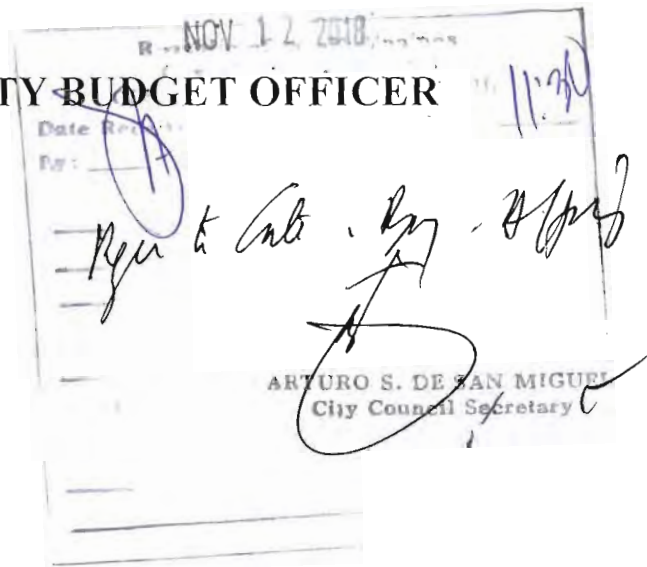
**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**



The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Lumbia with an Estimated Income of P 18,799,861.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

*Cynthia Sy Piecco*  
**CYNTHIA SY PIECCO**  
Asst. City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Lumbia**

CY 2019 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

LOCAL FINANCE COMMITTEE:

  
JASMIN T. MAASAD  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Lumbia**  
CY 2019 Annual Budget General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                                | A m o u n t                                | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                | CBO Recommendation                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                                   | P 18,799,861.00<br>18,799,861.00<br>P -    | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                   | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 16,663,788.23<br>b. 55% thereof (Legal limitation for PS) 9,165,084.00<br>c. Amount appropriated for PS 5,956,338.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 842,054.00<br>e. Net P.S. subject to limitation 5,114,284.00<br>h. Still Allowable or (Deficiency) 4,050,800.00 | P 5,956,338.00                             | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                                                                                                                                                                             | For Approval.                      |
| 3. 20% Development Fund<br>a. Amount of IRA 15,953,087.00<br>b. 20% thereof 3,190,617.00<br>c. Amount Appropriated 3,190,617.00                                                                                                                                                                                                                                                                                                        | 3,190,617.00                               | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                                                                                         | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 18,786,861.00<br>b. 10% thereof 1,878,686.00<br>c. Amount Appropriated 1,878,686.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 18,786,861.00<br>b. 5% thereof 939,343.00<br>c. Amount Appropriated 939,343.00                                                                                    | 1,878,686.00<br><br><br><br><br>939,343.00 | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                       |                                            |                                                                                                                                                                                                                                                                                                                                                     | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                                         | 6,834,877.00<br>-<br>-<br>-<br>-           | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                         |                                    |

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY LUMBIA COUNCIL HELD AT BARANGAY HALL ON OCTOBER 16, 2018.

Present:

|                         |                  |
|-------------------------|------------------|
| ALEXANDER V. TORRALBA   | Punong Barangay  |
| YUL V. TORRALBA         | Barangay Kagawad |
| JAN BENHOR E. CALAM     | Barangay Kagawad |
| VIOLETA D. TEJOR        | Barangay Kagawad |
| ROGER EDGARDO C. BUTLIG | Barangay Kagawad |
| JOHN REY N. RICO        | Barangay Kagawad |
| QUIRINO B. SALUNA       | Barangay Kagawad |
| GILBERT O. ZAMORA       | Barangay Kagawad |
| DANILO L. AVENIDO JR.   | SK Chairman      |

Resolution NO. 21-2018  
Series of 2018

Presented for consideration is the Annual Budget of the Barangay Lumbia for the period January 1, 2019 to December 31, 2019 in the sum of P 18,799,861.00.

**NOW THEREFORE**, on motion of kagawad Roger Edgardo C. Butlig duly seconded of the members of the Sangguniang Barangay present.

**RESOLVED**, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 4-2018  
Series of 2018

**APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.**

Be it enacted by the Sangguniang Barangay of Barangay Lumbia that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 18,799,861.00 as against total appropriation in the amount of P 18,799,861.00 is hereby approved, summarized as follows:

Available Resources

1. Income

|                                         |                |
|-----------------------------------------|----------------|
| Real Property Tax - Due Component       | P 1,113,000.00 |
| Real Property Tax - Equal Sharing       | 750,000.00     |
| Internal Revenue Allotment              | 15,953,087.00  |
| Community Tax                           | 170,336.00     |
| Government Fees & Other Charges - AF-51 | 520,438.00     |
| Sand & Gravel                           | 280,000.00     |
| Grants - City Financial Aid             | -              |
| City Aid for B D F                      | 3,000.00       |
| City Aid for Barangay Police            | 10,000.00      |

2. Total Income

**P 18,799,861.00**

3 SPECIAL PURPOSE APPROPRIATION

|                                          |                     |
|------------------------------------------|---------------------|
| 5 % Calamity Fund                        | 939,343.00          |
| 10 % SK Fund - Youth Development Program | 1,878,686.00        |
| 20 % Development Fund                    | 3,190,617.00        |
| Sub - Total                              | <u>6,008,646.00</u> |

|                                               |                     |
|-----------------------------------------------|---------------------|
| Breakdown of 20% DF                           |                     |
| Installation of Street Lighting Facilities    | 800,000.00          |
| Rehabilitation & Re-gravelling of Local Roads | 700,000.00          |
| Rehabilitation of Drainage System             | 317,963.00          |
| Declogging of Drainage System                 | 172,654.00          |
| Rehabilitation & Improvement of Health Center | 500,000.00          |
| Rehabilitation of Daycare Center              | 200,000.00          |
| Construction of Blechers                      | 500,000.00          |
|                                               | <u>3,190,617.00</u> |

|                                       |              |
|---------------------------------------|--------------|
| Breakdown of 10% SK Fund              |              |
| Youth Development Programs & Projects | 1,878,686.00 |

|                                                    |                   |
|----------------------------------------------------|-------------------|
| Breakdown of 5% Calamity Fund                      |                   |
| Quick Response Fund                                | 281,803.00        |
| Purchase of Calamity Related Supplies & Equipments | 657,540.00        |
|                                                    | <u>939,343.00</u> |

B. Capital Outlay

|                                |                      |
|--------------------------------|----------------------|
| Total Budgetary Appropriations | <u>18,799,861.00</u> |
|--------------------------------|----------------------|

This Appropriation Ordinance shall take effect on January 1, 2019.

**RESOLVED FURTHER**, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

**APPROVED OCTOBER 16, 2018.**

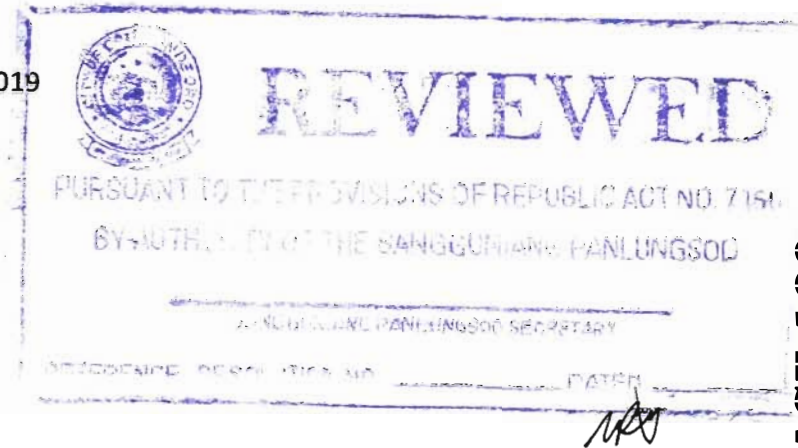
I hereby certify that the foregoing Resolution No. 21 embodying Appropriation Ordinance No. 3, both series of 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay Lumbia, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Lumbia on October 16, 2018.

Attested:

CARMEN M. CAYAS  
Barangay Secretary

ALEXANDER V. TORRALBA  
Punong Barangay

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2019  
Barangay Lumbia  
City of Cagayan de Oro  
Province of Misamis Oriental



GENERAL FUND

| Particulars                            | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |               | Budget Year (Proposed) |
|----------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|---------------|------------------------|
|                                        |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total         |                        |
| RECEIPTS                               |              |                       |                    |                            |                            |               |                        |
| Real Property Tax - Due Component      | 401-01-010   | R                     |                    | 306,500.00                 | 306,500.00                 | 613,000.00    | 1,113,000.00           |
| Real Property Tax - Equal Sharing      | 401-01-010   | R                     | 1,826,839.61       | 350,000.00                 | 350,000.00                 | 700,000.00    | 750,000.00             |
| Internal Revenue Allotment             | 401-01-010   | R                     | 13,429,944.00      | 7,231,237.50               | 7,231,237.50               | 14,462,475.00 | 15,953,087.00          |
| Community Tax                          | 401-01-010   | R                     | 177,775.82         | 80,728.00                  | 80,728.00                  | 161,456.00    | 170,336.00             |
| Clearance & Certification Fees - AF 51 | 402-01-040   | R                     | 930,572.00         | 233,720.50                 | 233,720.50                 | 467,441.00    | 520,438.00             |
| Sand & Gravel                          | 401-02-020   | R                     | 280,396.00         | 274,500.00                 | 274,500.00                 | 549,000.00    | 280,000.00             |
| Interest Income                        | 402-02-220   | N-R                   | 5,260.80           |                            |                            |               |                        |
| Grants - City Financial Aid            | 403-01-020   | N-R                   | -                  |                            |                            | -             |                        |
| City Aid for B D F                     | 403-01-020   | N-R                   | 3,000.00           | 1,500.00                   | 1,500.00                   | 3,000.00      | 3,000.00               |
| City Aid for Barangay Police           | 403-01-020   | N-R                   | 10,000.00          | 5,000.00                   | 5,000.00                   | 10,000.00     | 10,000.00              |
| TOTAL RECEIPTS                         |              |                       | 16,663,788.23      | 8,483,186.00               | 8,176,686.00               | 16,966,372.00 | 18,799,861.00          |
|                                        |              |                       |                    |                            |                            |               |                        |

| Particulars                                       | Account Code | Income Classification | Past Year (Actual)  | Current Year Appropriation |                            |                     | Budget Year (Proposed) |
|---------------------------------------------------|--------------|-----------------------|---------------------|----------------------------|----------------------------|---------------------|------------------------|
|                                                   |              |                       |                     | First Semester (Actual)    | Second Semester (Estimate) | Total               |                        |
| <b>EXPENDITURES</b>                               |              |                       |                     |                            |                            |                     |                        |
| <b>Personal Services</b>                          |              |                       |                     |                            |                            |                     |                        |
| Honoraria                                         | 501-01-100   |                       | 2,828,520.00        | 1,354,062.00               | 1,354,062.00               | 2,708,124.00        | 2,788,704.00           |
| Year End Bonus                                    | 501-02-140   |                       | 50,000.00           | 112,838.50                 | 112,838.50                 | 225,677.00          | 232,392.00             |
| Vacation & Sick Leave Benefits                    | 501-04-030   |                       | -                   | 150,000.00                 | 150,000.00                 | 300,000.00          | 335,988.00             |
| Mid - Year Bonus                                  | 501-02-990   |                       | -                   | 112,838.50                 | 112,838.50                 | 225,677.00          | 213,674.00             |
| Cash Gift                                         | 501-02-150   |                       | 25,000.00           | 27,500.00                  | 27,500.00                  | 55,000.00           | 60,000.00              |
| Honoraria - Support Staff                         | 501-01-100   |                       | -                   | 217,200.00                 | 217,200.00                 | 434,400.00          | 2,016,000.00           |
| Other Personnel Benefits                          | 501-04-990   |                       | 247,455.00          | 75,968.00                  | 75,968.00                  | 151,936.00          | 174,000.00             |
| Productivity Incentive Allowance                  | 501-02-080   |                       | 50,000.00           |                            |                            |                     | 55,000.00              |
| Reserve for Honoraria Increase                    | 501-01-100   |                       |                     |                            |                            |                     | 80,580.00              |
| Other Bonuses & Allowances                        | 501-02-990   |                       | 467,575.50          | 49,801.00                  | 49,801.00                  | 99,602.00           |                        |
| <b>TOTAL PERSONAL SERVICES</b>                    |              |                       | <b>3,668,550.50</b> | <b>2,100,208.00</b>        | <b>2,100,208.00</b>        | <b>4,200,416.00</b> | <b>5,956,338.00</b>    |
| <b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> |              |                       |                     |                            |                            |                     |                        |
| Training Expenses                                 | 502-02-010   |                       | 199,988.00          | 100,000.00                 | 100,000.00                 | 200,000.00          | 100,000.00             |
| Scholarship Expenses                              | 502-02-020   |                       | -                   | -                          | -                          | -                   | 100,000.00             |
| Office Supplies Expenses                          | 502-03-010   |                       | 98,509.01           | 75,000.00                  | 75,000.00                  | 150,000.00          | 150,000.00             |
| Other Supplies Expenses - Electrical              | 502-03-990   |                       | -                   | 75,000.00                  | 75,000.00                  | 150,000.00          | 80,000.00              |
| Other Supplies Expenses - Brgy. Police            | 502-03-990   |                       | -                   | 50,000.00                  | 50,000.00                  | 100,000.00          | 80,000.00              |
| Other Supplies Expenses - Uniform                 | 502-03-990   |                       | -                   | 100,000.00                 | 100,000.00                 | 200,000.00          | 180,000.00             |
| Other Supplies Expenses                           | 502-03-990   |                       | 722,385.63          |                            |                            |                     | 60,000.00              |
| Water Expenses                                    | 502-04-010   |                       | -                   |                            |                            |                     | 240,000.00             |
| Electricity Expenses                              | 502-04-020   |                       | 242,362.89          | 58,644.00                  | 58,644.00                  | 117,288.00          | 72,000.00              |
| Membership Dues & Contributions to Organizations  | 502-99-060   |                       | 19,800.00           | 36,000.00                  | 36,000.00                  | 72,000.00           |                        |
| Rewards & Other Claims                            | 502-06-010   |                       | 16,500.00           |                            |                            |                     |                        |

MS

RECEIVED BY: \_\_\_\_\_ DATED: \_\_\_\_\_

| Particulars                                                        | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |            | Budget Year (Proposed) |
|--------------------------------------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|------------|------------------------|
|                                                                    |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total      |                        |
| Auditing Services                                                  | 502-11-020   |                       | -                  | 36,156.00                  | 36,156.00                  | 72,312.00  | 79,765.00              |
| Repairs and Maintenance - Land Transportation Equipment            | 502-13-060   |                       | -                  | 100,000.00                 | 100,000.00                 | 200,000.00 | 160,000.00             |
| Travelling Expenses                                                | 502-01-010   |                       | 445,140.00         | 200,000.00                 | 200,000.00                 | 400,000.00 | 200,000.00             |
| Fuel, Oil & Lubricants Expenses                                    | 502-03-090   |                       | 250,505.34         | 186,250.00                 | 186,250.00                 | 372,500.00 | 500,000.00             |
| Medical Supplies Expenses                                          | 502-03-080   |                       | -                  | -                          | -                          | -          | 100,000.00             |
| Accountable Forms Expenses                                         | 502-03-020   |                       | 80,640.00          | 25,000.00                  | 25,000.00                  | 50,000.00  | 80,000.00              |
| Other Professional Services                                        | 502-11-990   |                       | -                  | -                          | -                          | -          | 20,000.00              |
| Representation Expenses                                            | 502-99-030   |                       | -                  | -                          | -                          | -          | 7,000.00               |
| Telephone Expenses-Landline                                        | 502-05-020   |                       | -                  | 25,000.00                  | 25,000.00                  | 50,000.00  |                        |
| Telephone Expenses-Mobile                                          | 502-05-020   |                       | 19,538.24          | 25,000.00                  | 25,000.00                  | 50,000.00  |                        |
| Other Maintenance & Operating Expenses-Cultural & Athletic         | 502-99-990   |                       | -                  | 125,000.00                 | 125,000.00                 | 250,000.00 | 203,974.00             |
| Extraordinary Expenses                                             | 502-10-030   |                       | -                  | 13,127.50                  | 13,127.50                  | 26,255.00  | 36,536.00              |
| Insurance/ Re-insurance - Fidelity Bond, Premiums                  | 502-15-020   |                       | 23,275.62          | 30,000.00                  | 30,000.00                  | 60,000.00  | 80,000.00              |
| Survey Expenses                                                    | 502-07-010   |                       | -                  | 37,500.00                  | 37,500.00                  | 75,000.00  |                        |
| Other Maintenance and Operating Expenses-LCPC                      | 502-99-990   |                       |                    | 61,000.00                  | 61,000.00                  | 122,000.00 | 100,000.00             |
| Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person | 502-99-990   |                       |                    | 62,500.00                  | 62,500.00                  | 125,000.00 | 120,000.00             |
| Other Maintenance and Operating Expenses-GAD Program               | 502-99-990   |                       |                    | 25,000.00                  | 25,000.00                  | 50,000.00  | 50,000.00              |
| Other Maintenance and Operating Expenses-Nutrition Program         | 502-99-990   |                       |                    | 75,000.00                  | 75,000.00                  | 150,000.00 | 100,000.00             |
| Other Maintenance and Operating Expenses-General Assembly          | 502-99-990   |                       |                    | 50,000.00                  | 50,000.00                  | 100,000.00 | 100,000.00             |
| Other Maintenance & Operating Expenses-School Aid                  | 502-99-990   |                       |                    |                            |                            | -          | 100,000.00             |
| Other Maintenance and Operating Expenses-Aid to Indigent           | 502-99-990   |                       |                    | 50,000.00                  | 50,000.00                  | 100,000.00 | 240,000.00             |
| Other Maintenance and Operating Expenses-Anti-Drug Program         | 502-99-990   |                       |                    |                            |                            | -          | 85,718.00              |
| Other Maintenance and Operating Expenses-BADAC                     | 502-99-990   |                       |                    | 238,000.00                 | 238,000.00                 | 476,000.00 | 200,000.00             |
| Other Maintenance & Other Operating Expenses-Health Program        | 502-99-990   |                       |                    |                            |                            | -          | 200,000.00             |
| Other Maintenance and Operating Expenses-Barangay Day              | 502-99-990   |                       |                    | 75,000.00                  | 75,000.00                  | 150,000.00 | 200,000.00             |
| Other Maintenance and Operating Expenses-ALS Program               | 502-99-990   |                       |                    | 10,000.00                  | 10,000.00                  | 20,000.00  | 50,000.00              |
| Other Maintenance and Operating Expenses-Animal Care Program       | 502-99-990   |                       |                    | 50,000.00                  | 50,000.00                  | 100,000.00 | 50,000.00              |
| Other Maintenance and Operating Expenses-Agricultural Inputs       | 502-99-990   |                       |                    | 35,000.00                  | 35,000.00                  | 70,000.00  |                        |

| Particulars                                                 | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |              | Budget Year (Proposed) |
|-------------------------------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|--------------|------------------------|
|                                                             |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total        |                        |
| Other Maintenance and Operating Expenses-Livelihood Program | 502-99-990   |                       |                    | 50,000.00                  | 50,000.00                  | 100,000.00   |                        |
| Other Maintenance and Operating Expenses                    | 502-99-990   |                       | 3,940,812.50       | 87,500.00                  | 87,500.00                  | 175,000.00   | 141,884.00             |
| General Services - Job-Order                                | 502-12-990   |                       | -                  | 1,384,800.00               | 1,384,800.00               | 2,769,600.00 | 2,568,000.00           |
| Repairs and Maintenance - Electrification, Power & Energy   | 502-13-990   |                       | 126,526.00         | -                          |                            | -            |                        |
| Repairs and Maintenance - Office Building                   | 502-13-040   |                       | 80,140.00          | -                          |                            | -            |                        |
| Repairs and Maintenance - School Building                   | 502-13-040   |                       | 148,601.49         | -                          |                            | -            |                        |
| Repairs and Maintenance - Other Structures                  | 502-13-040   |                       | 1,554,432.18       |                            |                            |              |                        |
| Repairs and Maintenance - Firefighting Equipment            | 502-13-050   |                       | 32,200.00          |                            |                            |              |                        |
| Repairs and Maintenance - Sports Equipment                  | 502-13-050   |                       | 11,970.00          |                            |                            |              |                        |
| Repairs and Maintenance - Motor Vehicle                     | 502-13-040   |                       | 238,929.63         |                            |                            |              |                        |
| Repairs and Maintenance - Roads, Highways and Bridges       | 502-13-030   |                       | 678,227.00         |                            |                            |              |                        |
| Repairs and Maintenance - Parks, Plaza & Monuments          | 502-13-030   |                       | 74,950.00          |                            |                            |              |                        |
| Repairs and Maintenance - Artesian Wells, Reservoirs        | 502-13-040   |                       | 45,094.00          |                            |                            |              |                        |
| Repairs and Maintenance -Irrigation, Canals                 | 502-13-030   |                       | 528,368.75         |                            |                            |              |                        |
| Taxes, Duties, & Licenses                                   | 502-16-010   |                       | 1,424.53           |                            |                            |              |                        |
| Depreciation -Office Equipment                              | 502-09-040   |                       | 39,967.20          |                            |                            |              |                        |
| Depreciation - Furiture & Fixture                           | 502-09-040   |                       | 891.00             |                            |                            |              |                        |
| Depreciation - IT Equipment                                 | 502-09-040   |                       | 87,047.46          |                            |                            |              |                        |
| Depreciation - Communication Equipment                      | 502-09-040   |                       | 16,911.00          |                            |                            |              |                        |
| Depreciation - Firefighting Equipment and Accessories       | 502-09-040   |                       | 3,857.04           |                            |                            |              |                        |
| <b>TOTAL MAINTENANCE &amp; OPERATING EXPENSES</b>           |              |                       | 9,728,994.51       | 3,551,477.50               | 3,551,477.50               | 7,102,955.00 | 6,834,877.00           |

REVIEWED

12/10

| Particulars                                        | Account Code | Income Classification | Past Year (Actual) | Current Year Appropriation |                            |               | Budget Year (Proposed) |
|----------------------------------------------------|--------------|-----------------------|--------------------|----------------------------|----------------------------|---------------|------------------------|
|                                                    |              |                       |                    | First Semester (Actual)    | Second Semester (Estimate) | Total         |                        |
| <b>CAPITAL OUTLAY</b>                              |              |                       |                    |                            |                            |               |                        |
| Purchase of Monoblock Chairs                       |              |                       |                    | 15,000.00                  | 15,000.00                  | 30,000.00     |                        |
| Purchase of Plastic Table                          |              |                       |                    | 3,750.00                   | 3,750.00                   | 7,500.00      |                        |
| Purchase of Steel Cabinet                          |              |                       |                    | 5,000.00                   | 5,000.00                   | 10,000.00     |                        |
| Purchase of Stand                                  |              |                       |                    | 5,000.00                   | 5,000.00                   | 10,000.00     |                        |
| Purchase of Communication Gadget                   |              |                       |                    | 85,000.00                  | 85,000.00                  | 170,000.00    |                        |
| <b>SPECIAL PURPOSE APPROPRIATION</b>               |              |                       |                    |                            |                            |               |                        |
| 5% Barangay Risk Reduction & Management Fund       |              |                       |                    | 423,834.50                 | 423,834.50                 | 847,669.00    | 939,343.00             |
| 10% Sangguniang Kabataan                           |              |                       |                    | 847,668.50                 | 847,668.50                 | 1,695,337.00  | 1,878,686.00           |
| 20% Development Fund                               |              |                       |                    | 1,446,247.50               | 1,446,247.50               | 2,892,495.00  | 3,190,617.00           |
| <b>TOTAL SPECIAL PURPOSE APPROPRIATION</b>         |              |                       |                    | 2,717,750.50               | 2,717,750.50               | 5,435,501.00  | 6,008,646.00           |
| <b>TOTAL EXPENDITURES AND SOURCES OF FINANCING</b> |              |                       | 13,397,545.01      | 8,483,186.00               | 8,483,186.00               | 16,966,372.00 | 18,799,861.00          |

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:



CARMEN MUADRIANO  
Barangay Treasurer

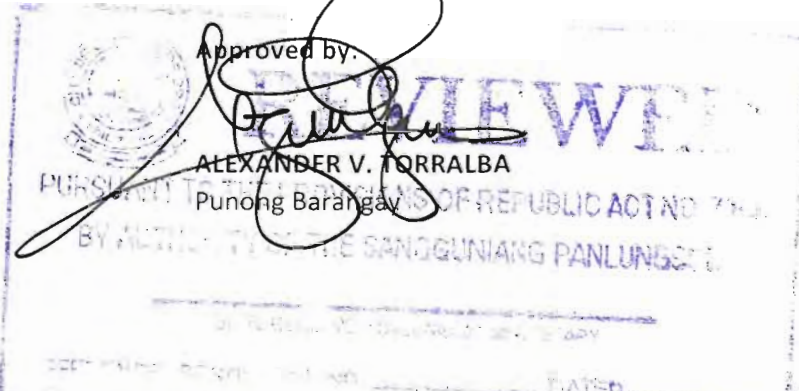


CARMEN M. CAYAS  
Barangay Secretary

Approved by:



ALEXANDER V. TORRALBA  
Punong Barangay



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Barangay No. 9, this City, its Ordinance No. 018-010-002, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

for inclusion

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro  
*city of golden friendship*

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE:

12. DEC 10 2018

FROM:

CBO

**SUBJECT MATTER:** SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY  
NO. 9. CDO

**ACTION:**

REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Communication Number: 2018-2142

Date: 12/03/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 9. CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 12-10-18

*UR - recommending approval*

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

**EX-OFFICIO MEMBERS**

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay 9 with an Estimated Income of P 934,282.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

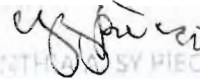
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

*Cynthia Piecco*  
CYNTHIA S. PIECCO  
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay 9**  
CY 2018 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR  
City Budget Officer

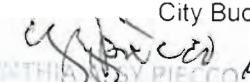
  
CYNTHIA SY PIECCO  
Acting City Treasurer

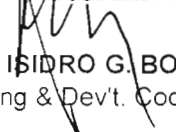
LOCAL FINANCE COMMITTEE:

  
JASMIN T. MAAGAD  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA SY PIECCO  
Acting City Treasurer

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay 9**  
CY 2018 Supplemental Budget No. 1 General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                             | A m o u n t                             | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                | CBO Recommendation                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                                | P 934,282.00<br>934,282.00<br>P -       | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                   | For Approval.                                           |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,257,564.83<br>b. 55% thereof (Legal limitation for PS) 1,241,661.00<br>c. Amount appropriated for PS 1,410,246.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 325,652.00<br>e. Net P.S. subject to limitation 1,084,594.00<br>h. Still Allowable or (Deficiency) 157,067.00 | P 75,000.00                             | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                                                                                                                                                                             | For Approval.                                           |
| 3. 20% Development Fund<br>a. Amount of IRA 1,222,639.00<br>b. 20% thereof 244,528.00<br>c. Amount Appropriated 244,528.00                                                                                                                                                                                                                                                                                                          | -                                       | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                                                                                         | For Approval.                                           |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 2,561,817.00<br>b. 10% thereof 256,182.00<br>c. Amount Appropriated 256,182.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 2,561,817.00<br>b. 5% thereof 128,091.00<br>c. Amount Appropriated 128,091.00                                                                                       | 416,364.00<br>-<br>-                    | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                    |                                         |                                                                                                                                                                                                                                                                                                                                                     |                                                         |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 535,770.00<br>Capital Outlay: Equipment 143,718.00<br>Infrastructure Projects -<br>Others -<br>Non-Office/Special Project -                                                                                                                                                                                                                                          | 299,200.00<br>143,718.00<br>-<br>-<br>- | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                         |                                                         |

General Findings/Observations:



Republic of the Philippines  
**BARANGAY 09**  
City of Cagayan de Oro

**OFFICE OF THE SANGGUNIANG BARANGAY**

MINUTES OF THE SESSION OF BARANGAY BRGY. 09 HELD AT BARANGAY HALL  
ON OCTOBER 14, 2018.

**Present:**

|                   |                             |                  |                             |
|-------------------|-----------------------------|------------------|-----------------------------|
| Barangay Chairman | <u>ERLQUIN C. LIM</u>       | Barangay Kagawad | <u>ALBINO C. YAP</u>        |
| Barangay Kagawad  | <u>HEDELIZA A. ARAÑA</u>    | Barangay Kagawad | <u>ERLINDA S. GUIAN</u>     |
| Barangay Kagawad  | <u>JONATHAN T. FERNANDO</u> | Barangay Kagawad | <u>JOCELYN C. CAGAMPANG</u> |
| Barangay Kagawad  | <u>ZENaida A. MAGLANGIT</u> | SK Chairman      | <u>MARY JOIE Y. MATUGAS</u> |
| Barangay Kagawad  | <u>JOAN S. GAMALO</u>       |                  |                             |

**Absent:**

\_\_\_\_\_

**RESOLUTION NO. 012-2018**  
**SERIES OF 2018**

Presented for consideration is the **Supplemental Budget No. 1** of the Barangay 09 for the period October 1, 2018 to December 31, 2018 in the sum of P 934,282.00

NOW THEREFORE, on motion of Kagawad JOAN S. GAMALO duly seconded by Kagawad HEDELIZA A. ARAÑA;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 002**  
**SERIES OF 2018**

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2018 TO DECEMBER 31, 2018.

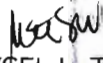
Be it enacted by the Sangguniang Barangay of BARANGAY 09 that the Supplemental Budget No. 1 covering the period from October 1, 2018 to December 31, 2018 with a total estimated income of P 934,282.00 as against total appropriation in the amount of P 934,282.00 is hereby approved.

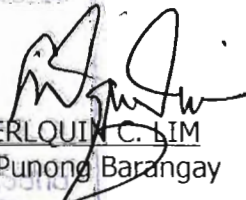
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 14, 2018.

I hereby certify that the foregoing Resolution No. 012-2018 embodying Appropriation Ordinance No. 002-2018 both series of 2018, which approved the Barangay Supplemental Budget No. 1 for the period OCTOBER 1, 2018 to DECEMBER 31, 2018 of Barangay 09, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Office of the Barangay Hall on October 14, 2018.

**ATTESTED:**

  
MARRYSEL L. TECSON  
Barangay Secretary

  
ERLQUIN C. LIM  
Punong Barangay

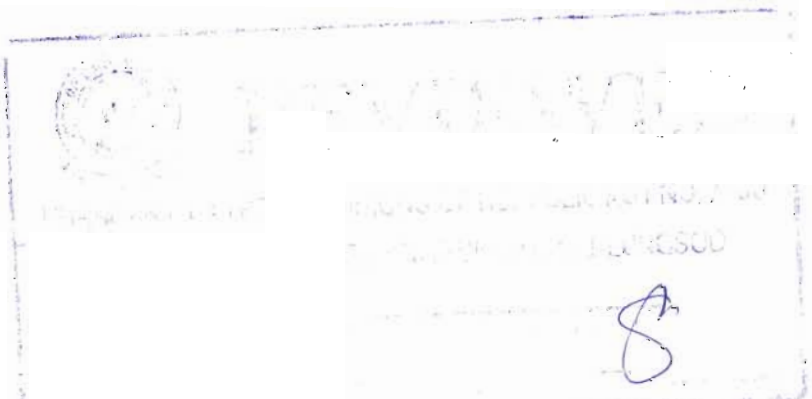
October 14, 2018  
Date

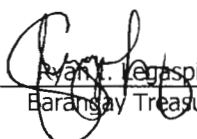
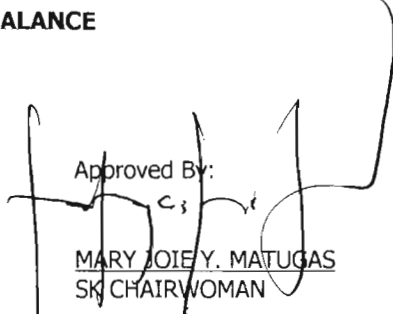
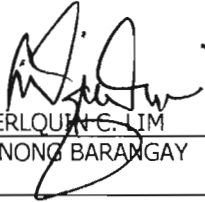
CALENDAR YEAR 2018

Supplemental Budget No. 01  
BARANGAY 09  
City of Cagayan de Oro  
General Fund

| PART I - STATEMENT OF FUND  |        |            |
|-----------------------------|--------|------------|
| PARTICULARS                 | AMOUNT |            |
| 1. Funds Actually Available |        |            |
| 10% SK FUND CY-2017         | P      | 416,364.00 |
| NET FUND FREEE CY- 2017     |        | 517,918.00 |
| TOTAL                       | P      | 934,282.00 |

| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS            |                        |              |
|---------------------------------------------------------------|------------------------|--------------|
| OBJECT OF EXPENDITURES                                        | ACCOUNT CLASSIFICATION | AMOUNT       |
| 1. OFFICE OF THE BRGY. COUNCIL                                |                        |              |
| PERSONAL SERVICES                                             |                        |              |
| YEAR END BONUS                                                | P 10,000.00            |              |
| VACATION & SICK LEAVE BENEFITS                                | P 10,000.00            |              |
| OTHER PERSONNEL BENEFITS                                      | P 55,000.00            |              |
|                                                               | SUB TOTAL              | P 75,000.00  |
| MAINTENANCE OTHER OPERATING EXPENSES                          |                        |              |
| OTHER SUPPLIES BRGY. POLICE                                   | P 30,000.00            |              |
| TRAINING & SEMINAR EXPENSES                                   | P 30,000.00            |              |
| CULTURAL & ATHLETIC EXPENSES                                  | P 50,000.00            |              |
| OTHER MAINTENANCE OPEARTING EXPENSE- AID TO SENIORCITIZEN     | P 20,000.00            |              |
| OTHER MAINTENANCE OPEARTING EXPENSE- LCPC                     | P 20,000.00            |              |
| REPAIR & MAINTENANCE LAND TRANSPORT                           | P 50,000.00            |              |
| OTHER SUPPLIES EXPENSES- UNIFORM                              | P 40,000.00            |              |
| OTHER MAINTENANCE OPERATING EXPENSE- OFFICE SUPPLIES EXPENSES | P 24,200.00            |              |
| GENERAL SERVICES- JOB ORDER                                   | P 25,000.00            |              |
| OTHER MAINTENANCE OPERATING EXPENSE                           | P 10,000.00            |              |
|                                                               | SUB TOTAL              | P 299,200.00 |
| CAPITAL OUTLAY                                                |                        |              |
| PURCHASE & INSTALLATION OF CCTV                               | P 123,718.00           |              |
| PURCHASE OF LAPTOP                                            | P 20,000.00            |              |
|                                                               | SUB TOTAL              | P 143,718.00 |



| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS                                                                          |                                                                                                                              |                                                                                                                            |
|-----------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| OBJECT OF EXPENDITURES                                                                                                      | ACCOUNT CLASSIFICATION                                                                                                       | AMOUNT                                                                                                                     |
| Office of the Sangguniang Kabataan<br>10% SK FUND CY-2017                                                                   |                                                                                                                              |                                                                                                                            |
| Training & Seminar Exp.                                                                                                     | P 50,000.00                                                                                                                  |                                                                                                                            |
| Youth Related Development Programs                                                                                          | P 50,000.00                                                                                                                  |                                                                                                                            |
| Disaster Preparedness & Climate Change                                                                                      | P 50,000.00                                                                                                                  |                                                                                                                            |
| Cultural & Athletic Program                                                                                                 | P 100,000.00                                                                                                                 |                                                                                                                            |
| OTHER MAINTENANCE & OPERATING EXPENSES                                                                                      | P 31,364.00                                                                                                                  |                                                                                                                            |
|                                                                                                                             |                                                                                                                              | P 281,364.00                                                                                                               |
| <b>CAPITAL OUTLAY</b>                                                                                                       |                                                                                                                              |                                                                                                                            |
| PURCHASE OF SOUND SYSTEM                                                                                                    | P 40,000.00                                                                                                                  |                                                                                                                            |
| PURCHASE OF 2 WIRELES MICROPHONE                                                                                            | P 15,000.00                                                                                                                  |                                                                                                                            |
| PURCHASE OF LCD/PROJECTOR SCREEN                                                                                            | P 40,000.00                                                                                                                  |                                                                                                                            |
| PURCHASE OF LAPTOP                                                                                                          | P 20,000.00                                                                                                                  |                                                                                                                            |
| PURCHASE OF FLATSCREEN TV                                                                                                   | P 20,000.00                                                                                                                  |                                                                                                                            |
|                                                                                                                             |                                                                                                                              | P 135,000.00                                                                                                               |
| <b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>                                                                                    |                                                                                                                              | P 934,282.00                                                                                                               |
| <b>UNAPPROPRIATED BALANCE</b>                                                                                               |                                                                                                                              |                                                                                                                            |
| Prepared By:                                                                                                                | Approved By:                                                                                                                 |                                                                                                                            |
| <br>Ryan T. Regaspi<br>Barangay Treasurer | <br>MARY JOIE Y. MATUGAS<br>SK CHAIRWOMAN | <br>ERLOUIN C. LIM<br>PUNONG BARANGAY |



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Barangay No. 14, this City, its Ordinance No. 002, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> for inclusion

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro

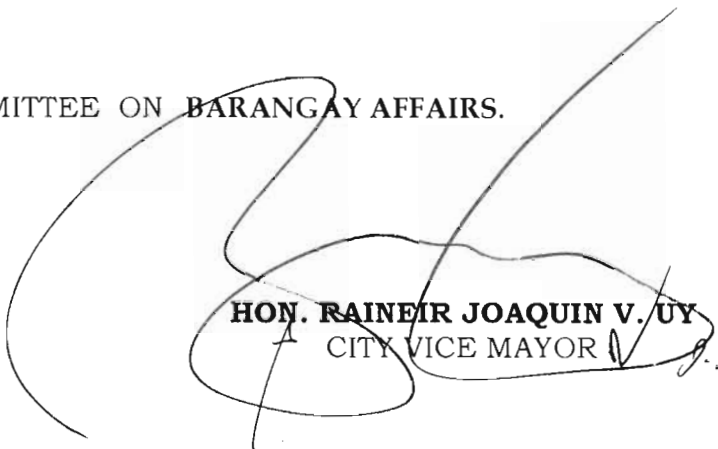
2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: 10 DEC - 18 2018,

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 14, THIS CITY.

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

  
**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2053

Date: 10/30/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 14, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/16/18

UK - recommending approval

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO B. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay 14 with an Estimated Income of P 335,113.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

*Cynthia A. Sy Piecco*  
**CYNTHIA A. SY PIECCO**  
ASST. CITY BUDGET OFFICER

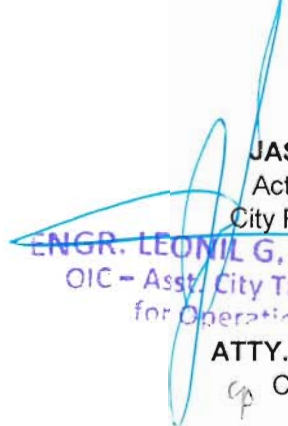
TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay No. 14**  
CY 2018 Supplemental Budget No. 1 General Fund

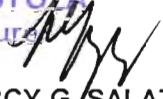
General Findings/Observations:

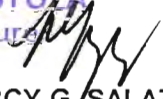
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

LOCAL FINANCE COMMITTEE:

  
**JASMIN T. MAAGAD**  
Acting City Treasurer  
City Finance Department

  
**ENGR. LEONIL G. MISTURA**  
OIC - Asst. City Treasurer  
for Operations

  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

  
**ATTY. BEDA JOY B. ELOT, CPA**  
City Accountant

  
**ENGR. ISIDRO G. BORJA**  
City Planning & Dev't. Coordinator

  
**TEODORO A. SABUGA-A, JR.**  
Acting City Administrator  
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay No. 14**  
CY 2018 Supplemental Budget No. 1 General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                           | A m o u n t                                                                                                       | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                             | CBO Recommendation                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                              | P 335,113.00<br>335,113.00<br>P -                                                                                 | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                                | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)<br>b. 55% thereof (Legal limitation for PS)<br>c. Amount appropriated for PS<br>d. Waived PS Items<br>e. Net P. S. subject to limitation<br>f. Still Allowable or (Deficiency) | P 140,000.00<br><br><br>P 2,530,851.20<br>1,391,968.00<br>1,563,478.00<br>231,800.00<br>1,331,678.00<br>60,290.00 | Total Personal Services did not exceed the 55% limitation.<br><br><br>Rates in accordance w/ LBC No. 2009-92 dated September 3, 2009 (Uniform and proportionate application)                                                                                                                                                                                     | For Approval.                      |
| 3. Development Fund<br>a. Amount of IRA<br>b. 20% thereof<br>c. Amount Appropriated                                                                                                                                                                                                                                               | <br>1,348,057.00<br>269,611.00<br>269,611.00                                                                      | 50,061.00<br>Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                                                                                         | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund)<br>b. 10% thereof<br>c. Amount Appropriated<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources<br>b. 5% thereof<br>c. Amount Appropriated                                                           | <br>46,691.00<br>2,741,402.00<br>274,140.00<br>274,140.00<br>2,741,402.00<br>137,070.00<br>137,070.00             | 46,691.00<br>Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                  |                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                  | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                    | <br><br>98,361.00                                                                                                 | 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                                |                                    |



City of Cagayan de Oro  
BARANGAY 14



OFFICE OF THE SANGGUNIANG BARANGAY

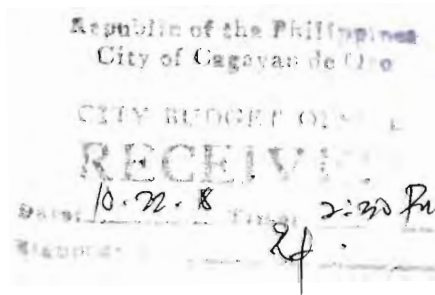
MINUTES OF BARANGAY SESSION OF THE BARANGAY 14 COUNCIL OFFICIALS HELD AT  
BARANGAY OFFICE, BRGY. 14 ON OCTOBER 7, 2016.

PRESENT:

Punong Barangay FRANCISCO M. LAIHEE

Barangay Kagawad ADOLFO T RIVERA  
Barangay Kagawad SHEILA G. CAPUL  
Barangay Kagawad GINA B SALIG  
Barangay Kagawad RODEL M. RULONA  
Barangay Kagawad MANOLO MAAGAD, JR  
Barangay Kagawad LYNDIE MAE C. GARCIA  
Barangay Kagawad DINA C. CABABAROS  
SK Chairman CLARK COLLIN L. TEJADA

Barangay Secretary MARIS R. NALUAL  
Barangay Treasurer ELIZABETH C. ESCARTIN



ABSENT:

RESOLUTION NO. 018  
SERIES OF 2018

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 14 for the period January 1, 2018  
to December 31, 2018 in the sum of P 335,113.00

NOW THEREFORE, on motion of Kag. Rodel M. Rulona duly seconded by Kag.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 002  
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018-DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG Barangay of Brgy. 14 that the Brgy. Supplemental Budget No. 1 covering the  
period from January 1 2018 to December 31, 2018 with a total estimated income of P 335,113.00 as against total  
appropriation in the same amount of is hereby approved.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation  
Ordinance to the Sangguniang Panglungsod for Review.

APPROVED BY THE MAJORITY.

I hereby certify that the forgoing Resolution No. 007 embodying Appropriation Ordinance No. 2 both series  
of 2018, which approved the Barangay Supplemental Budget No. 1 for the period of January 1 to December 31, 2018  
of Barangay-14 City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at the  
Barangay-14 Office on \_\_\_\_\_.

ATTSTED BY

MARIS R. NALUAL  
Brgy. Secretary

FRANCISCO M. LAIHEE  
Punong Barangay



CALENDAR YEAR 2017

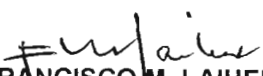
SUPPLEMENTAL BUDGET NO. 1  
BARANGAY-14  
CITY OF CAGAYAN DE ORO  
GENERAL FUND

| PART 1- STATEMENT OF FUND                         |                                       |                         |              |
|---------------------------------------------------|---------------------------------------|-------------------------|--------------|
| PARTICULARS                                       |                                       |                         | AMOUNT       |
| 1. Funds Actually Available                       |                                       |                         |              |
| NET FUNDS FREE 2017                               |                                       |                         | 238,361.00   |
| 10% SK FUNDS 2017                                 |                                       |                         | 46,691.00    |
| 20% DVELOPMENT FUNDS 2017                         |                                       |                         | 50,061.00    |
|                                                   |                                       |                         | 335,113.00   |
| PART II- STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                       |                         |              |
|                                                   | OBJECT OF EXPENDITURES                | ACCOUNT CLASSIFICATIONS | AMOUNT       |
| OMOE                                              | PERSONAL SERVICES                     |                         |              |
|                                                   | YEAR END BONUS                        |                         | P 70,000.00  |
|                                                   | OTHER PERSONNEL BENEFITS              |                         | P 70,000.00  |
|                                                   |                                       |                         | P 140,000.00 |
|                                                   | MAINT. & OTHER OPRTNG EXPENSES        |                         |              |
|                                                   | RENT/LEASE EXP.                       |                         | P 15,000.00  |
|                                                   | TRAVELING EXPENSES                    |                         | P 43,361.00  |
|                                                   | TRAININGS & SCHOLARSHIP EXP.          |                         | P 30,000.00  |
|                                                   | SOCIO CULTURAL EXPENSES               |                         | P 10,000.00  |
|                                                   |                                       |                         | P 98,361.00  |
|                                                   | 20% DVELOPMENT FUNDS                  |                         |              |
|                                                   | INSTALLATION OF CCTV SYS. AND MONITOR |                         | P 30,061.00  |
|                                                   | URBAN GARDENING-BRGY WIDE             |                         | P 20,000.00  |
|                                                   |                                       |                         | P 50,061.00  |
|                                                   | 10% SK FUNDS                          |                         |              |
|                                                   | PURCHASE OF DAYLIGHT PROJECTOR        |                         | P 25,000.00  |
|                                                   | SPORTS UNIFORM                        |                         | P 21,691.00  |
|                                                   |                                       |                         | P 46,691.00  |
|                                                   |                                       | TOTAL                   | P335,113.00  |

Prepared by:

  
ELIZABETH C. ESCARTIN  
Barangay Treasurer

Approved by:

  
FRANCISCO M. LAIHEE  
Punong-Barangay



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL  
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Barangay No. 15, this City, its Ordinance No. 002, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

*for inclusion*  
Date of Meeting: Dec 16, 2018

~~HON. TAN MARK Q. NACAYA, Chairman~~

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro  
*city of golden knowledge*

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE:

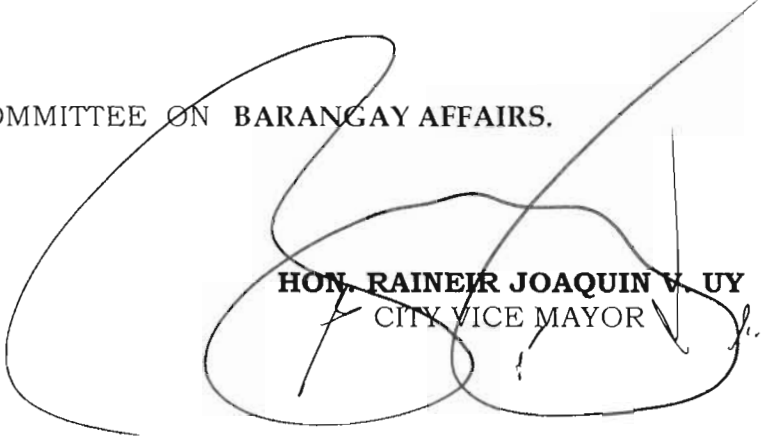
DEC 18 2018

FROM

CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF  
BARANGAY NO. 15, THIS CITY.

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

  
**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2094

Date: 11/13/2018  
Receiver: JESSAMINE

From: CBO  
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 15, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 11/10/18

*UR - recommending approval*

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

**EX-OFFICIO MEMBERS**

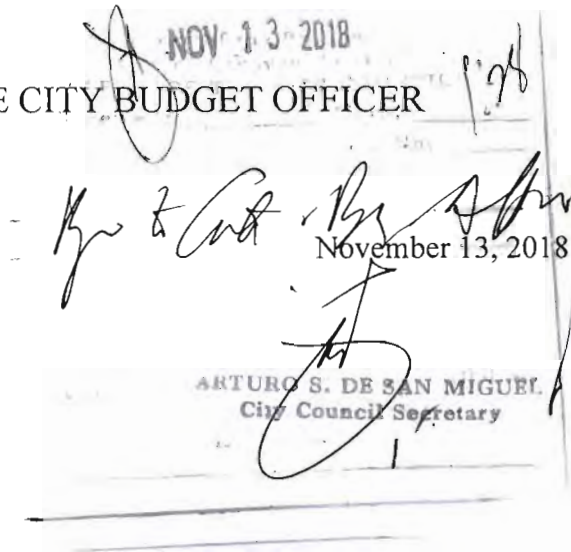
**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



**The Honorable Members**  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

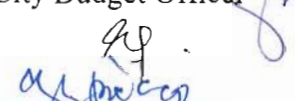
Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay No. 15 with an Estimated Income of P 473,679.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

  
CYNTHIA S. PIECCO  
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay No. 15**  
CY 2018 Supplemental Budget No. 1 General Fund

| Approp. Items By Object of Expenditures                                                                 |                | A m o u n t  | City Budget Office Specific Findings                                                                                                                                                         | CBO Recommendation |
|---------------------------------------------------------------------------------------------------------|----------------|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1. Net available resources for Appropriation                                                            |                | P 473,679.00 | Total appropriations did not exceed total income.                                                                                                                                            | For Approval.      |
| Less: Total Appropriations                                                                              |                | 473,679.00   |                                                                                                                                                                                              |                    |
| Unappropriated Balance                                                                                  |                | P -          |                                                                                                                                                                                              |                    |
| 2. Appropriations for Personal Services                                                                 |                | P            | Total Personal Services did not exceed the 55% limitation.                                                                                                                                   | For Approval.      |
| a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) | P 3,391,307.73 |              |                                                                                                                                                                                              |                    |
| b. 55% thereof (Legal limitation for PS)                                                                | 1,865,219.00   |              |                                                                                                                                                                                              |                    |
| c. Amount appropriated for PS                                                                           | 1,493,711.00   |              | Rates in accordance with LBC No. 2009 dated September 3, 2009 (Uniform and proportionate application)                                                                                        |                    |
| d. Waived PS Items                                                                                      | 189,180.00     |              |                                                                                                                                                                                              |                    |
| e. Net P. S. subject to limitation                                                                      | 1,304,531.00   |              |                                                                                                                                                                                              |                    |
| f. Still Allowable or (Deficiency)                                                                      | 560,688.00     |              |                                                                                                                                                                                              |                    |
| 3. Development Fund                                                                                     |                | 331,184.00   | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011. | For Approval.      |
| a. Amount of IRA                                                                                        | 2,258,144.00   |              |                                                                                                                                                                                              |                    |
| b. 20% thereof                                                                                          | 451,629.00     |              |                                                                                                                                                                                              |                    |
| c. Amount Appropriated                                                                                  | 451,629.00     |              |                                                                                                                                                                                              |                    |
| 4. Reserved For:                                                                                        |                |              |                                                                                                                                                                                              |                    |
| A. Sangguniang Kabataan (Sec. 329 LGC)                                                                  |                | 107,474.00   | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.                                                                                                    | For Approval.      |
| a. Total Income (Gen. Fund)                                                                             | 3,177,144.00   |              |                                                                                                                                                                                              |                    |
| b. 10% thereof                                                                                          | 317,714.00     |              |                                                                                                                                                                                              |                    |
| c. Amount Appropriated                                                                                  | 317,714.00     |              | Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                                         | For Approval.      |
| B. LDRRMF-Calamity Fund (Sec. 324 (d))                                                                  |                |              |                                                                                                                                                                                              |                    |
| a. Total est. revenue fr. regular sources                                                               | 3,177,144.00   |              |                                                                                                                                                                                              |                    |
| b. 5% thereof                                                                                           | 158,587.00     |              |                                                                                                                                                                                              |                    |
| c. Amount Appropriated                                                                                  | 158,587.00     |              | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                       | For Approval.      |
| 5. Basic Services:                                                                                      |                |              |                                                                                                                                                                                              |                    |
| Health & Nutrition Services, Administration and Legislative Services, etc.                              |                |              |                                                                                                                                                                                              |                    |
| 6. Other Appropriations:                                                                                |                |              |                                                                                                                                                                                              |                    |
| Maint. & Other Oprtg. Expenditures                                                                      |                | 35,021.00    | 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.                                         |                    |
| Capital Outlay: Equipment                                                                               |                |              |                                                                                                                                                                                              |                    |
| Infrastructure Projects                                                                                 |                |              |                                                                                                                                                                                              |                    |
| Others                                                                                                  |                |              |                                                                                                                                                                                              |                    |
| Non-Office/Special Project                                                                              |                |              | 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                        |                    |

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay No. 15**  
CY 2018 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR

City Budget Officer

CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD

Acting City Treasurer  
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA

City Accountant

ATTY. PERCY G. SALAZAR

City Budget Officer

CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

ENGR. ISIBRO G. BORJA

City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.

Acting City Administrator  
City Administrator's Office

OFFICE OF THE SANGGUNIANG BARANGAY



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 117

BY AUTHORITY OF THE SANGGUNIANG PANGUNGLOD

SANGGUNIANG PANGUNGLOD SECRETARY

REFERENCE RESOLUTION NO.

MINUTES OF THE SESSION OF BARANGAY COUNCIL HELD AT BARANGAY HALL ON Oct. 10

2018,

**Present**

|                   |                   |                  |                      |
|-------------------|-------------------|------------------|----------------------|
| Barangay Chairman | LUCILO B. LEGASPI | Barangay Kagawad | LLOYD MARK L. PAUROM |
| Barangay Kagawad  | VIOLETA B. MAGTO  | Barangay Kagawad | LISA JARAMILLO       |
| Barangay Kagawad  | JONATHAN LUNA     | Barangay Kagawad | BONIFACIO SASIL JR,  |
| Barangay Kagawad  | JEANAROS M. ALOTA |                  |                      |
| Barangay Kagawad  | MARYFEL O. REVAÑO |                  |                      |

Absent

**RESOLUTION NO. 09-18**

Presented for consideration is the Supplemental Budget No.1 of the Barangay 15 for the period Oct. 10, 2015 to December 31 2018 in the sum of P 473,679.00

NOW THEREFORE, on motion of Kagawad Violeta B. Magto B. duly seconded by Kagawad Maryfel Revano

RESOLVED as it hereby resolved to enact the following Appropriation Ordinance , to wit

**APPROPRIATION ORDINANCE NO 03-18**  
SERIES of 2018

APPROPRATING FUNDS FOR THE PERIOD FROM October 1, 2018 TO DECEMBER 31, 2018

Be it enacted by the Sangguniang Barangay of Barangay 15 that the Supplemental Budget No 1 covering the period from Oct.. 1 2018 to December 31 2018 with a total estimated Income of P 473,678.68 as against total Appropriation in the amount of P 473,679.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 1 2018

I hereby certify that the foregoing Resolution No. 09-18 Embodying Appropriation Ordinance No 03-18 both series of 2018 which approved the Barangay Supplemental Budget No. 1 for the period of Oct, 1 2018 to December 31, 2018 of Barangay 15, this city of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on Oct, 10, 2018

ATTESTED:

NENA M. ALOTA  
Barangay Secretary

LUCILO B. LEGASPI  
Barangay Chairman

Supplemental Budget No. 01  
Barangay 15  
City of Cagayan de Oro  
General Fund



CALENDAR YEAR 2017

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 10645  
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD  
MAYOR SANG PANLUNGSOD SECRETARY

97

PART 1- STATEMENT OF FUND IN NO. DATE

| PARTICULARS            | AMOUNT     |
|------------------------|------------|
| 10% Sk Fund 2017       | 107,474.00 |
| 20% Dev. Fund 2017     | 331,184.00 |
| Net funds free Cy 2017 | 35,021.00  |
| TOTAL                  | 473,679.00 |

PART 11- STATEMENT OF SUPPLEMENTAL APPROPRIATION

OBJECT OF EXPENDITURES ACCOUNT CLASSIFICATION AMOUNT

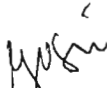
Maintenance Other Operating Expenses

|                            |           |
|----------------------------|-----------|
| Other services - Job order | 35,021.00 |
| Sub total                  | 35,021.00 |

|             |            |
|-------------|------------|
| 10% SK Fund | 107,474.00 |
| Sub total   | 107,474.00 |

20% Development Fund  
Break Down

|                                      |              |
|--------------------------------------|--------------|
| Solid waste Mngt,                    | 100,000.00   |
| Installation & Maint, & St. Lighting | 81,184.00    |
| Rehab Brgy, Hall                     | 100,000.00   |
| Rehab, Pathways                      | 50,000.00    |
| Sub total                            | P 331,184.00 |

Prepared By:  
  
LAURA B. JOSUE  
Barangay Treasurer

Approved By:  
  
LUCIO B. LEGASPI  
BARANGAY CHAIRMAN

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Barangay No. 31, this City, its Ordinance No. 02, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the* **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*for urban*

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE:

DEC 5 11 42 AM

FROM:

CBO

**SUBJECT MATTER:** SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 31, THIS CITY.

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Communication Number: 2018-2159

Date: 12/05/2018  
Receiver: JESSAMINE

From: CBO  
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY 31, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 12/10/18

*Un-recommending approval*

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

**EX-OFFICIO MEMBERS**

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

# OFFICE OF THE CITY BUDGET OFFICER

Gentlemen/Ladies:

.00 as against Expenditures of same amount.

Thank you.

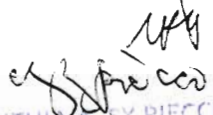
Very truly yours,

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

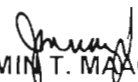
TECHNICAL REVIEW ANALYSIS SHEET  
LGU: Barangay 31  
CY 2018 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR  
City Budget Officer

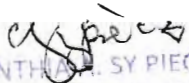
  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

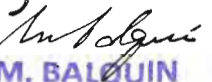
LOCAL FINANCE COMMITTEE:

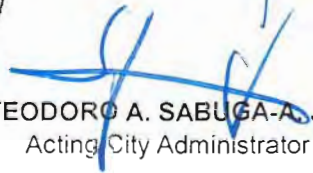
  
JASMIN T. MAAGAD  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

  
RAMIR M. BALQUIN  
Asst. City Planning & Dev't Coordinator  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay 31**  
CY 2018 Supplemental Budget No. 1 General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                             | A m o u n t                             | City Budget Office Specific Findings                                                                                                                                                                                                                                        | CBO Recommendation |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                                | P 1,047,987.00<br>1,047,987.00<br>P -   | Total appropriations did not exceed total income.                                                                                                                                                                                                                           | For Approval.      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 5,944,249.75<br>b. 55% thereof (Legal limitation for PS) 3,269,337.00<br>c. Amount appropriated for PS 3,494,716.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 628,188.00<br>e. Net P.S. subject to limitation 2,866,528.00<br>h. Still Allowable or (Deficiency) 402,809.00 | P 82,787.00                             | Total Personal Services did not exceed the 55% limitation.                                                                                                                                                                                                                  | For Approval.      |
| 3. 20% Development Fund<br>a. Amount of IRA 1,734,534.00<br>b. 20% thereof 346,907.00<br>c. Amount Appropriated 346,907.00                                                                                                                                                                                                                                                                                                          | -                                       | Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                                                                                                                                                                       | For Approval.      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 6,000,547.00<br>b. 10% thereof 600,055.00<br>c. Amount Appropriated 600,055.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 6,000,547.00<br>b. 5% thereof 300,027.00<br>c. Amount Appropriated 300,027.00                                                                                       | 169,399.00<br>-                         | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                 | For Approval.      |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                    |                                         | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.                                                                                                                                                                                   | For Approval.      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 1,271,842.00<br>Capital Outlay: Equipment 100,000.00<br>Infrastructure Projects -<br>Others -<br>Non-Office/Special Project -                                                                                                                                                                                                                                        | 695,801.00<br>100,000.00<br>-<br>-<br>- | Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                          | For Approval.      |
| General Findings/Observations:                                                                                                                                                                                                                                                                                                                                                                                                      |                                         | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                    |

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
Barangay 31

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 31, THIS CITY HELD AT BARANGAY HALL  
ON OCTOBER 26, 2018.

Present:

|                   |                    |                  |                      |
|-------------------|--------------------|------------------|----------------------|
| Barangay Chairman | Diosdado Wabe      | Barangay Kagawad | Ricardo D. Noble     |
| Barangay Kagawad  | Delia T. Wabe      | Barangay Kagawad | Felix P. Artajo, Jr. |
| Barangay Kagawad  | Rogelio M. Waniwan | Barangay Kagawad | Lee E. Nellas        |
| Barangay Kagawad  | Flordelis M. Java  | SK Chairman      | Reymart W. Dragon    |
| Barangay Kagawad  | Jessie T. Wabe     |                  |                      |

Absent:

|      |
|------|
| None |
|      |

RESOLUTION NO. 03-2018  
SERIES OF 2018

Presented for consideration is the Supplemental Budget No. 01 of the Barangay 31 for the period October 1, 2018 to December 31, 2018 in the sum of P 1,047,987.00:

NOW THEREFORE, on motion of Kagawad Delia T. Wabe duly seconded by Barangay Kagawad Felix P. Artajo, Jr.:

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02  
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Barangay 31 that the Supplemental Budget No. 01 covering the period from October 1, 2018 to December 31, 2018 with a total estimated income of P 1,047,987.00 as against total appropriation in the amount of P 1,047,987.00 is hereby approved.

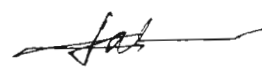
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

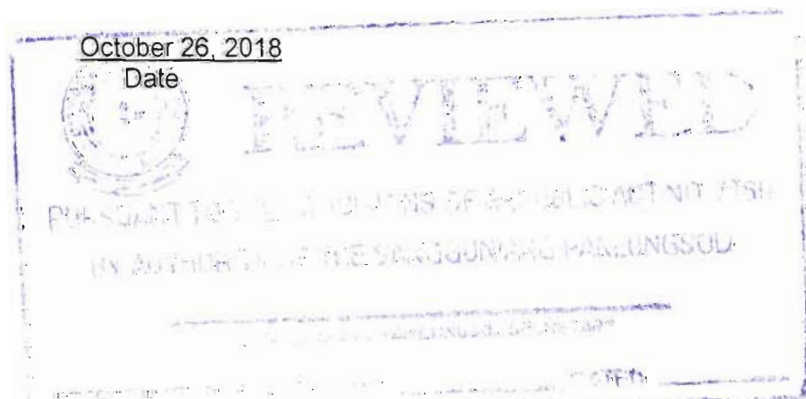
APPROVED October 26, 2018.

I hereby certify that the foregoing Resolution No. 03 - 2018 embodying Appropriation Ordinance No. 02 both series of 2018, which approved the Barangay Supplemental Budget No. 01 for the period October 1, 2018 to December 31, 2018 of Barangay 31, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on October 26, 2018.

ATTESTED:

  
**DIOSDADO T. WABE**  
Punong Barangay

  
**LEONIZA E. DADOLE**  
Barangay Secretary



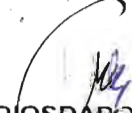
CALENDAR YEAR 2018

Supplemental Budget No. 01  
BARANGAY 31  
City of Cagayan de Oro  
General Fund

| PART I - STATEMENT OF FUND  |                |
|-----------------------------|----------------|
| PARTICULARS                 | AMOUNT         |
| 1. Funds Actually Available |                |
| Net Funds Free 2017         | P 878,588.00   |
| 10% SK Fund 2017            | 169,399.00     |
|                             |                |
| TOTAL                       | P 1,047,987.00 |

| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                            |                           |                |
|----------------------------------------------------|--------------------------------------------|---------------------------|----------------|
| Office of the<br>Barangay Council                  | OBJECT OF EXPENDITURES                     | ACCOUNT<br>CLASSIFICATION | AMOUNT         |
|                                                    | PERSONAL SERVICES :                        |                           |                |
|                                                    | Vacation & Sick Leave Benefits             |                           | P 82,787.00    |
|                                                    | Sub - Total                                |                           | P 82,787.00    |
|                                                    | MAINT. & OTHER OPERATING EXPENSES          |                           |                |
|                                                    | Medical Supplies Expenses                  |                           | P 50,000.00    |
|                                                    | Other Supplies Exp. - Bgy. Police Supplies |                           | 50,000.00      |
|                                                    | Other Supplies Exp. - Uniform              |                           | 50,000.00      |
|                                                    | Cultural and Athletic Expenses             |                           | 295,801.00     |
|                                                    | Travel Expenses                            |                           | 200,000.00     |
|                                                    | Other Maint. & Opr. Exp.- MASA MASID/BADAC |                           | 50,000.00      |
|                                                    | Sub - Total                                |                           | P 695,801.00   |
|                                                    | CAPITAL OUTLAY                             |                           |                |
|                                                    | Purchase of 1 set Computer with Printer    |                           | 50,000.00      |
|                                                    | Purchase of Handheld Radio                 |                           | 50,000.00      |
|                                                    | Sub - Total                                |                           | P 100,000.00   |
|                                                    | NON-OFFICE EXPENDITURES :                  |                           |                |
|                                                    | 10% SK Fund                                |                           | P 169,399.00   |
|                                                    | Cultural and Athletic Expenses             | P 169,399.00              |                |
|                                                    | TOTAL SUPPLEMENTAL APPROPRIATIONS          |                           | P 1,047,987.00 |
|                                                    | UNAPPROPRIATED BALANCE                     |                           | 0              |

  
LYCELLIE D. QUILANTANG  
Barangay Treasurer

  
DIOSDADO T. WABE  
Punong Barangay

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Barangay No. 33, this City, its Ordinance No. 02, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

*Date of Meeting:* Dec 10, 2018

*for action*

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de oro

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE:

DEC 10, 2018

FROM:

CBO

**SUBJECT MATTER:** SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY 33, THIS CITY.

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2070

Date: 11/06/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY 33, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

*CR - recommending approval*

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO DASALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

## OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members  
City Council  
Cagayan de Oro City

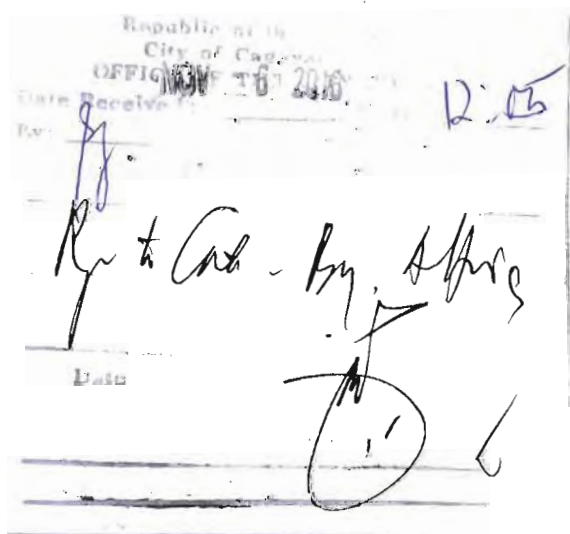
Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay 33 with an Estimated Income of P 476,522.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,



ATTY. PERCY G. SALAZAR  
City Budget Officer

*Cynthia Sy Piecco*  
CYNTHIA SY PIECCO  
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay 33**  
CY 2018 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

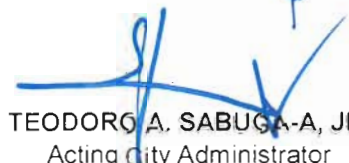
  
JASMIN T. MAAGAD  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay 33**  
CY 2018 Supplemental Budget No. 1 General Fund

| Approp. Items By Object of Expenditures                                                                 |                | A m o u n t  | City Budget Office Specific Findings                                                                                                                                                        | CBO Recommendation |
|---------------------------------------------------------------------------------------------------------|----------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1. Net available resources for Appropriation                                                            |                | P 476,522.00 | Total appropriations did not exceed total income.                                                                                                                                           | For Approval.      |
| Less: Total Appropriations                                                                              |                | 476,522.00   |                                                                                                                                                                                             |                    |
| Unappropriated Balance                                                                                  |                | P -          |                                                                                                                                                                                             |                    |
| 2. Appropriations for Personal Services                                                                 |                | P 47,300.00  | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                     | For Approval.      |
| a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) | P 2,065,571.35 |              |                                                                                                                                                                                             |                    |
| b. 55% thereof (Legal limitation for PS)                                                                | 1,136,064.00   |              |                                                                                                                                                                                             |                    |
| c. Amount appropriated for PS                                                                           | 1,222,248.00   |              |                                                                                                                                                                                             |                    |
| d. Waived PS(Cash Gift/V&S Leave Benefit)                                                               | 230,702.00     |              |                                                                                                                                                                                             |                    |
| e. Net P.S. subject to limitation                                                                       | 991,546.00     |              |                                                                                                                                                                                             |                    |
| h. Still Allowable or (Deficiency)                                                                      | 144,518.00     |              |                                                                                                                                                                                             |                    |
| 3. 20% Development Fund                                                                                 |                | 13,677.00    |                                                                                                                                                                                             |                    |
| a. Amount of IRA                                                                                        | 993,776.00     |              | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011. | For Approval.      |
| b. 20% thereof                                                                                          | 198,755.00     |              |                                                                                                                                                                                             |                    |
| c. Amount Appropriated                                                                                  | 198,755.00     |              |                                                                                                                                                                                             |                    |
| 4. Reserved For:                                                                                        |                |              |                                                                                                                                                                                             |                    |
| A. Sangguniang Kabataan (Sec. 329 LGC)                                                                  |                | 37,025.00    | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.                                                                                                   | For Approval.      |
| a. Total Income (Gen. Fund)                                                                             | 2,324,116.00   |              |                                                                                                                                                                                             |                    |
| b. 10% thereof                                                                                          | 232,412.00     |              |                                                                                                                                                                                             |                    |
| c. Amount Appropriated                                                                                  | 232,412.00     |              | Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                                        | For Approval.      |
| B. LDRRMF-Calamity Fund (Sec. 324 (d))                                                                  |                | -            |                                                                                                                                                                                             |                    |
| a. Total est. revenue fr. regular sources                                                               | 2,324,116.00   |              |                                                                                                                                                                                             |                    |
| b. 5% thereof                                                                                           | 116,206.00     |              | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                      | For Approval.      |
| c. Amount Appropriated                                                                                  | 116,206.00     |              |                                                                                                                                                                                             |                    |
| 5. Basic Services:                                                                                      |                |              |                                                                                                                                                                                             |                    |
| Health & Nutrition Services, Administration and Legislative Services, etc.                              |                |              |                                                                                                                                                                                             |                    |
| 6. Other Appropriations:                                                                                |                |              | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.                                           |                    |
| Maint. & Other Oprtg. Expenditures                                                                      | 567,495.00     | 293,520.00   |                                                                                                                                                                                             |                    |
| Capital Outlay: Equipment                                                                               |                | 85,000.00    |                                                                                                                                                                                             |                    |
| Infrastructure Projects                                                                                 |                | -            |                                                                                                                                                                                             |                    |
| Others                                                                                                  |                | -            |                                                                                                                                                                                             |                    |
| Non-Office/Special Project                                                                              |                | -            | Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                          |                    |
|                                                                                                         |                |              |                                                                                                                                                                                             |                    |

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 33, THIS CITY HELD AT BARANGAY HALL  
ON OCTOBER 12, 2018

Present:

|                  |                     |                  |                     |
|------------------|---------------------|------------------|---------------------|
| Punong Barangay  | CONRAD P. LIM       | Barangay Kagawad | EDGARDO V. DADOLE   |
| Barangay Kagawad | PELAGIO S. NAMBATAC | Barangay Kagawad | SANCHO S. CASTINO   |
| Barangay Kagawad | MARLYN C. PADILLA   | Barangay Kagawad | VILMA E. BRAGA      |
| Barangay Kagawad | JUNRIE C. ABARQUEZ  | SK Chairman      | NELDEN JOY UZARRAGA |
| Barangay Kagawad | ELOISA U. CORTEZ    |                  |                     |

Absent:

|      |
|------|
| None |
|      |

RESOLUTION NO. 011-2018  
SERIES OF 2018

Presented for consideration is the Supplemental Budget No. 01 of the Barangay 33 for the period  
October 1, 2018 to December 31, 2018 in the sum of P476,522.00.

NOW THEREFORE, on motion of Kagawad Pelagio S. Nambatac, duly seconded by Barangay  
Kagawad Junrie C. Abarquez;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02  
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2018 TO DECEMBER 31, 2018.

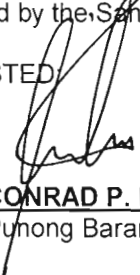
Be it enacted by the Sangguniang Barangay of Barangay 33 that the Supplemental Budget  
No. 01 covering the period from October 1, 2018 to December 31, 2018 with a total estimated  
income of P 476,522.00 as against total appropriation in the amount of P476,522.00 is hereby approved.

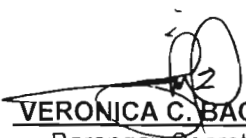
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as  
embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 12, 2018.

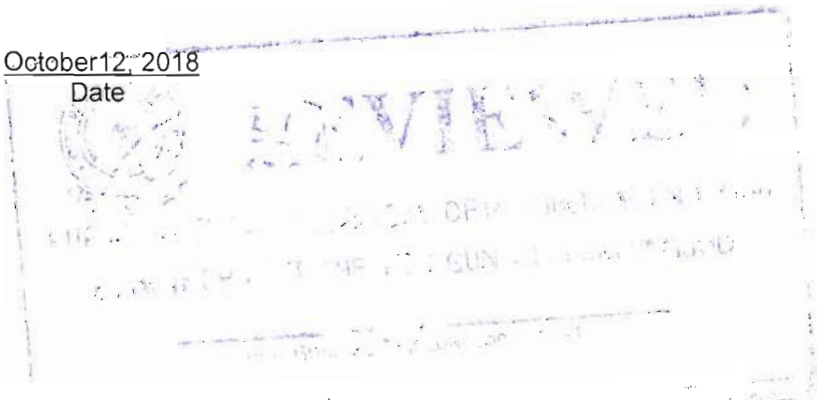
I hereby certify that the foregoing Resolution No. 011-2018 embodying Appropriation  
Ordinance No. 02 both series of 2018, which approved the Barangay Supplemental Budget No. 1 for the  
period October 1, 2018 to December 31, 2018 of Barangay 33, City of Cagayan de Oro, was duly  
enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on October 12, 2018.

ATTESTED

  
CONRAD P. LIM  
Punong Barangay

  
VERONICA C. BACULIO  
Barangay Secretary

October 12, 2018  
Date



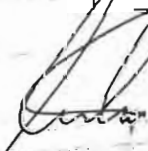
CALENDAR YEAR 2018

Supplemental Budget No. 01  
BARANGAY 33  
City of Cagayan de Oro  
General Fund

| PART I - STATEMENT OF FUND  |              |
|-----------------------------|--------------|
| PARTICULARS                 | AMOUNT       |
| 1. Funds Actually Available |              |
| 10% SK Fund 2017            | P 37,025.00  |
| 20% Dev;t. Fund 2017        | 13,677.00    |
| Net Funds Free 2017         | 425,820.00   |
| TOTAL                       | P 476,522.00 |

| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                                           |                           |              |
|----------------------------------------------------|-----------------------------------------------------------|---------------------------|--------------|
| Office of the<br>Barangay Council                  | OBJECT OF EXPENDITURES                                    | ACCOUNT<br>CLASSIFICATION | AMOUNT       |
|                                                    | PERSONAL SERVICES :                                       |                           |              |
|                                                    | Other Personnel Benefits                                  |                           | 40,000.00    |
|                                                    | Year End Bonus                                            |                           | 7,300.00     |
|                                                    | SUB - TOTAL                                               |                           | 47,300.00    |
|                                                    | MAINT. & OTHER OPERATING EXPENSES                         |                           |              |
|                                                    | Travel Expenses                                           | P                         | 34,000.00    |
|                                                    | Internet Expenses                                         |                           | 15,000.00    |
|                                                    | Other Supplies Exp. - Tanod                               |                           | 50,000.00    |
|                                                    | Other Supplies Exp. - Uniform                             |                           | 22,500.00    |
|                                                    | Cultural and Athletic Expenses                            |                           | 50,000.00    |
|                                                    | Repair & Maint. of Building Structures                    |                           | 50,000.00    |
|                                                    | Other Maint. & Opr. Exp. - MASA MASID                     |                           | 30,000.00    |
|                                                    | Other Maint. & Operating Expenses                         |                           | 42,020.00    |
|                                                    | SUB - TOTAL                                               |                           | 293,520.00   |
|                                                    | NON-OFFICE EXPENDITURES                                   |                           |              |
|                                                    | 10% SK Fund                                               | P                         | 37,025.00    |
|                                                    | Other Maint. & Operating Expenses                         | 37,025.00                 |              |
|                                                    | 20% Dev't. Fund                                           |                           | 13,677.00    |
|                                                    | Rehabilitation of Drainage                                | 13,677.00                 |              |
|                                                    | SUB - TOTAL                                               |                           | 50,702.00    |
|                                                    | CAPITAL OUTLAY                                            |                           |              |
|                                                    | Purchase & Installation of CCTV                           | P                         | 50,000.00    |
|                                                    | Purchase of 1 unit Aircondition<br>including installation |                           | 35,000.00    |
|                                                    | SUB - TOTAL                                               |                           | 85,000.00    |
| TOTAL SUPPLEMENTAL APPROPRIATIONS                  |                                                           |                           | P 476,522.00 |
| UNAPPROPRIATED BALANCE                             |                                                           |                           | 0            |

Prepared By:  
  
ANABELLE C. LAINA  
Barangay Treasurer

Approved By:  
  
CONRAD P. LIM  
Barangay Chairman

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Bayabas, this City, its Ordinance No. 02-18, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*for inclusion*

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de oro

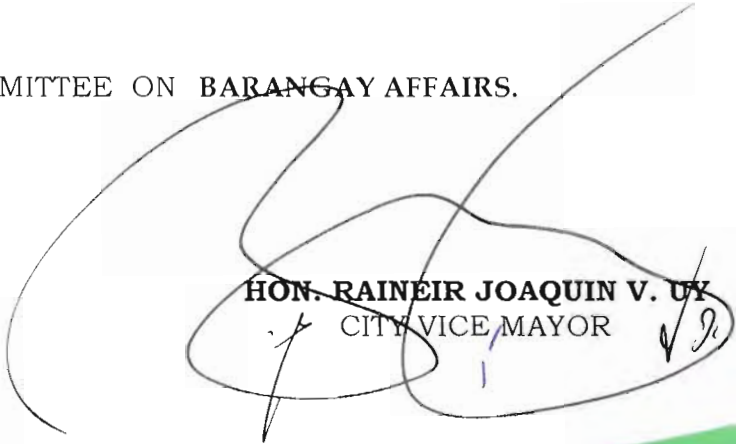
2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: DEC 11/8 2018

FROM: *CBO*

SUBJECT MATTER: *SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY BAYABAS, THIS CITY.*

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

  
HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2152

Date: 12/05/2018

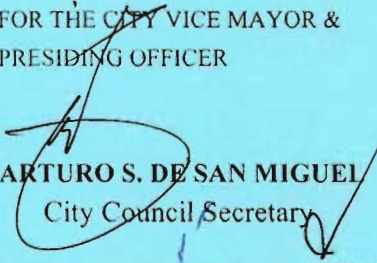
Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY BAYABAS, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

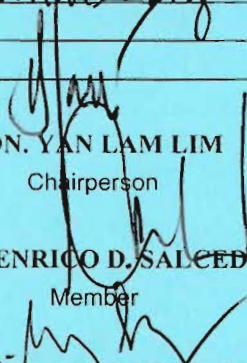
FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

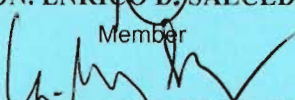
  
**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

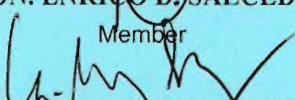
COMMITTEE REPORT AND RECOMMENDATION

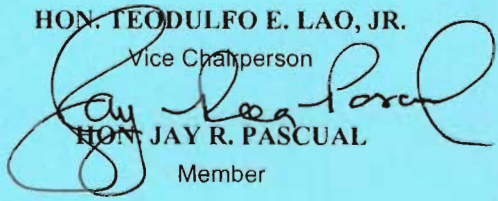
Date of Meeting: 12/10/18

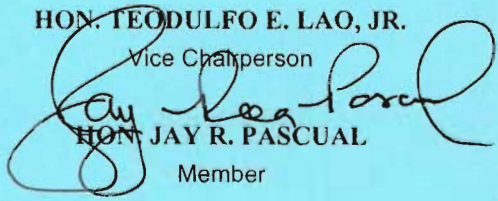
UR - recommending approval

  
**HON. YAN LAM LIM**  
Chairperson

  
**HON. ENRICO D. SALCEDO**  
Member

  
**HON. MARIA LOURDES S. GAANE**  
Member

  
**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

  
**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

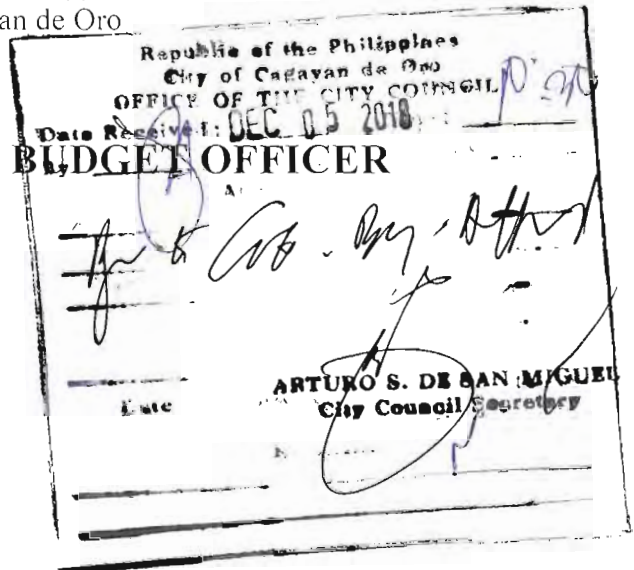
**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

The Honorable Members  
City Council  
Cagayan de Oro City



Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay Bayabas with an Estimated Income of P 220,152.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

  
**CYNTHIA A. SY PIECCO**  
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Bayabas**  
CY 2018 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

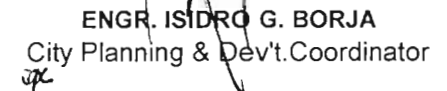
  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

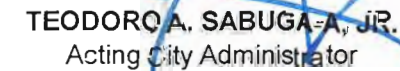
LOCAL FINANCE COMMITTEE:

  
**JASMIN T. MAAGAD**  
Acting City Treasurer  
City Finance Department

  
**ATTY. BEDA JOY B. ELOT, CPA**  
City Accountant

  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

  
**ENGR. ISIDRO G. BORJA**  
City Planning & Dev't. Coordinator

  
**TEODORO A. SABUGA, JR.**  
Acting City Administrator  
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Bayabas**  
CY 2018 Supplemental Budget No. 1 General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                         | A m o u n t                       | City Budget Office Specific Findings                                                                                                                                                                                                                                              | CBO Recommendation                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                            | P 220,152.00<br>220,152.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                                 | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 8,938,221.84<br>b. 55% thereof (Legal limitation for PS) 4,916,022.00<br>c. Amount appropriated for PS 3,062,897.00<br>d. Waived PS Items 487,375.00<br>e. Net P. S. subject to limitation 2,575,522.00<br>f. Still Allowable or (Deficiency) 2,340,500.00 |                                   | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance of LBC No. 113 dated January 5, 2017 (Uniform and proportionate application)                                                                                                                | For Approval.                      |
| 3. Development Fund<br>a. Amount of IRA 9,202,412.00<br>b. 20% thereof 1,840,482.00<br>c. Amount Appropriated 1,840,482.00                                                                                                                                                                                                                                                                                      |                                   | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                       | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 10,654,452.00<br>b. 10% thereof 1,065,445.00<br>c. Amount Appropriated 1,065,445.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 10,654,452.00<br>b. 5% thereof 532,723.00<br>c. Amount Appropriated 532,723.00                                                             | P 53,000.00                       | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                             | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                |                                   | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                                                                                                            | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                  | 167,152.00                        | 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                                    |



11-26-18 12:50 PM

City of Cagayan de Oro  
**BARANGAY BAYABAS**  
**OFFICE OF THE SANGGUNIANG BARANGAY**

**MINUTES OF SESSION BARANGAY HALL HELD AT BARANGAY SESSION HALL ON  
NOVEMBER 5, 2018**

**PRESENT:**

Punong Barangay      Eddie B. Abrogar

Barangay Kagawad      Dante Knox C. Durano III  
Barangay Kagawad      Verman C. Salvana  
Barangay Kagawad      Marc Cliffered D. Lago  
Barangay Kagawad      Anita B. Maandig

Barangay Kagawad  
Barangay Kagawad  
Barangay Kagawad  
SK Chairman

Nida Q. Mallari  
Joel M. Biaten  
Romeo G. Taruc  
Ariel P. Lago

**ABSENT:**

**RESOLUTION NO. 01  
SERIES OF 2018**

Presented for consideration is the Supplemental Budget No. 1 of the Barangay Bayabas for the period November 1, 2018 to November 30, 2018 in the sum of P 220,152.00

NOW THEREFORE, on motion of Kagawad Verman C. Savaña, duly seconded by Kagawad Romeo Taruc Jr.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 02-18  
SERIES OF 2018**

APPROPRIATING FUNDS FOR THE PERIOD FROM NOVEMBER 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG Barangay of Barangay Bayabas that the Barangay Supplementa Budget No. 1 covering the period from November 1, December 31 2018 with a total estimated income of P 220,152 as against total appropriation of same amount is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

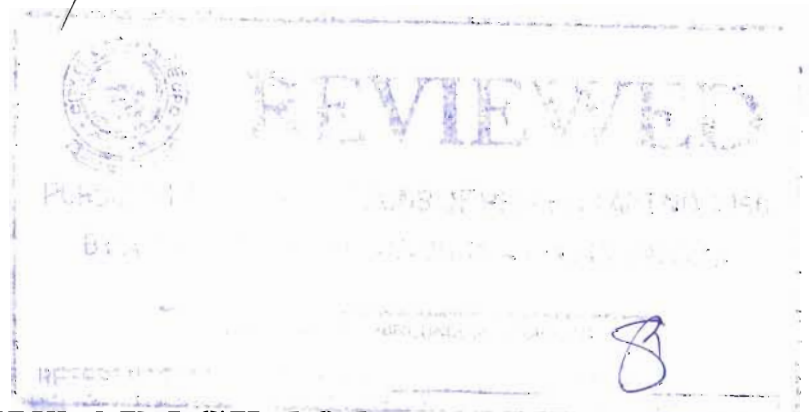
APPROVED \_\_\_\_\_

I Hereby certify that the foregoing Resolution No. 1 embodying Appropriation Ordinance No. Both series of 2018 which approved the Barangay Supplemental Budget No. 1 for the Period November 1 to December 31, 2018 of Barangay Bayabas, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall Barangay Bayabas on November 1, 2018

**ATTESSTED:**

EDGARDO L. VELOSO  
Brgy. Secretary

EDDIE B. ABROGAR  
Punong Brangay

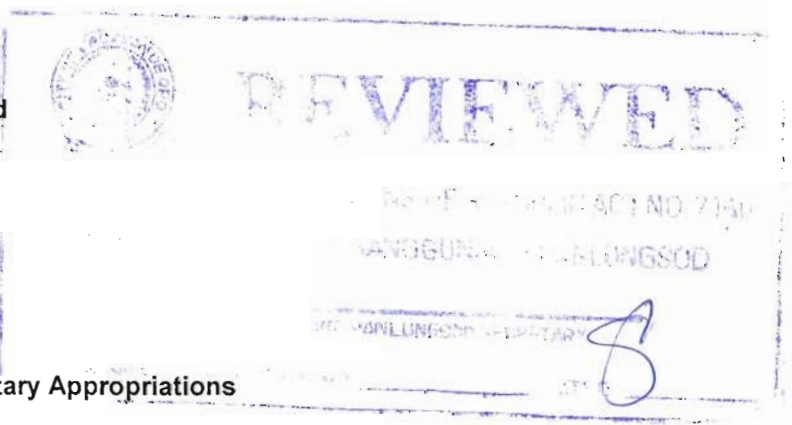


CALENDAR YEAR 2018

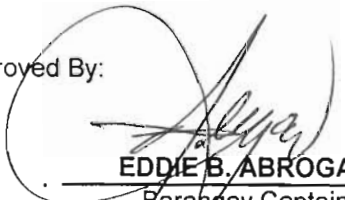
Supplemental Budget No. 1  
BARANGAY BAYABAS  
City of Cagayan de Oro  
General Fund

| PART I - STATEMENT OF FUND  |              |
|-----------------------------|--------------|
| PARTICULARS                 | AMOUNT       |
| 1. Funds Actually Available |              |
| 10% SK Fund 2017            | P 53,000.00  |
| Net Funds Free 2017         | 167,152.00   |
|                             | P 220,152.00 |

| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                              |                        |            |
|----------------------------------------------------|------------------------------|------------------------|------------|
|                                                    | OBJECT OF EXPENDITURES       | ACCOUNT CLASSIFICATION | AMOUNT     |
| MAINTENANCE & OTHER OPERATING EXPENSES             |                              |                        |            |
|                                                    | Cultural & Athletic Expenses | P                      | 167,152.00 |
|                                                    |                              | P                      | 167,152.00 |
| 10% SK Fund                                        |                              | P                      | 53,000.00  |
|                                                    |                              | P                      | 53,000.00  |
| Total Budgetary Appropriations                     |                              | P                      | 220,152.00 |



Prepared By:  
  
HARRY DE LOS NIEVES  
Barangay Treasurer

Approved By:  
  
EDDIE B. ABROGAR  
Barangay Captain

| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                                                                                                                                                                                                                          |                        | AMOUNT      |
|----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------|
|                                                    | OBJECT OF EXPENDITURES                                                                                                                                                                                                                   | ACCOUNT CLASSIFICATION |             |
| 2. Office of the Sangguniang Kabataan              | <div>Maintenance and Other Operating Expenses</div> <div>Cultural &amp; Athletic Expenses</div> <div>REVIEWED</div> <div>RECOMMENDATIONS OF REFUNDING AUTHORITY</div> <div>OFFICE OF THE SANGGUNIANG KABATAAN</div> <div>SECRETARY</div> |                        | P 53,000.00 |
|                                                    |                                                                                                                                                                                                                                          |                        | P 53,000.00 |

TOTAL SUPPLEMENTAL APPROPRIATIONS  
UNAPPROPRIATED BALANCE

Prepared By:

HARRY P. DELOS NIEVES  
Barangay Treasurer

Approved

[Signature]  
Barangay Chairman  
ARIEL P. TAGO  
SK Chairman

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Bayanga, this City, its Ordinance No. 2-S-2018, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*> for inclusion*

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: DEC 10, 2018  
FROM: CBO

**SUBJECT MATTER:** SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY BAYANGA, THIS CITY.

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2064

Date: 11/06/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY BAYANGA, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11/10/18

CR - recommending approval

HON. YAN LAM LIM  
Chairperson

HON. ENRICO D. SALCEDO  
Member

HON. MARIA LOURDES S. GAANE  
Member

HON. TEODULFO E. LAO, JR.  
Vice Chairperson

HON. JAY R. PASCUAL  
Member

HON. NADYA EMANO-ELIPE  
Member

EX-OFFICIO MEMBERS

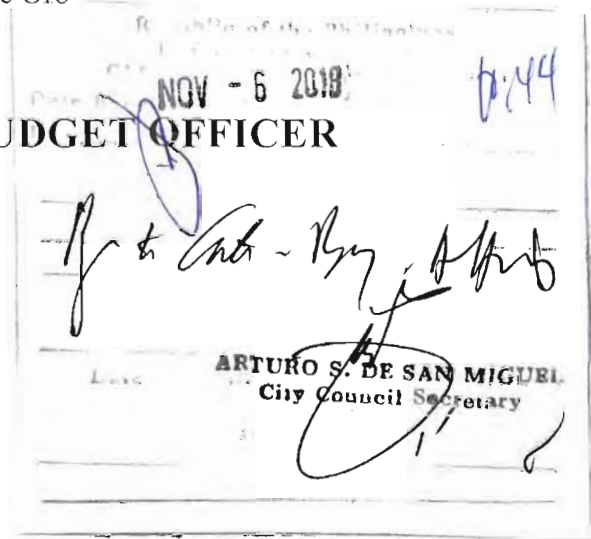
HON. IAN MARK Q. NACAYA  
Majority Floor Leader

HON. LEON D.M. GAN, JR.  
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**



The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay Bayanga with an Estimated Income of P 300,286.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**

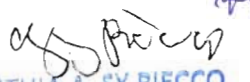
City Budget Officer

*Cynthia S. By Piecco*  
**CYNTHIA S. BY PIECCO**  
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Bayanga**  
CY 2018 Supplemental Budget No. 1 General Fund

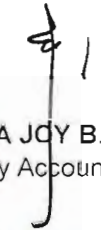
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR  
City Budget Officer

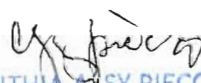
  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

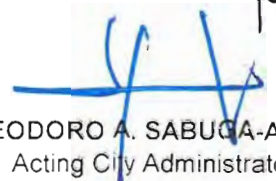
  
JASMIN T. MAAGAD  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Bayanga**  
CY 2018 Supplemental Budget No. 1 General Fund

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                           | A m o u n t                       | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                | CBO Recommendation                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                              | P 300,286.00<br>300,286.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                   | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 3,141,241.12<br>b. 55% thereof (Legal limitation for PS) 1,727,683.00<br>c. Amount appropriated for PS 1,293,141.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 300,928.00<br>e. Net P.S. subject to limitation 992,213.00<br>h. Still Allowable or (Deficiency) 735,470.00 | P 138,965.00                      | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)                                                                                                                                                                                             | For Approval.                      |
| 3. 20% Development Fund<br>a. Amount of IRA 3,003,197.00<br>b. 20% thereof 600,639.00<br>c. Amount Appropriated 600,639.00                                                                                                                                                                                                                                                                                                        | 86,267.00                         | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                                                                                         | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 3,904,199.00<br>b. 10% thereof 390,420.00<br>c. Amount Appropriated 390,420.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 3,904,199.00<br>b. 5% thereof 195,210.00<br>c. Amount Appropriated 195,210.00                                                                                     | 75,054.00<br>-<br>-               | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                  | -                                 |                                                                                                                                                                                                                                                                                                                                                     | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 807,017.00<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                         | -<br>-<br>-<br>-<br>-             | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                         |                                    |

General Findings/Observations:

Republic of the Philippines  
City of Cagayan de Oro  
**Barangay Bayanga**  
**OFFICE OF THE SANGGUNIANG BARANGAY**

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF  
BARANGAY BAYANGA HELD AT MULTI-PURPOSE HALL ON SEPTEMBER 5, 2018.

**Present:**

|                  |                           |                  |                                |
|------------------|---------------------------|------------------|--------------------------------|
| Punong Barangay  | <u>Felipe P. Baang</u>    | Barangay Kagawad | <u>Angeline S. Baldelovar</u>  |
| Barangay Kagawad | <u>Carlos G. Akut</u>     | Barangay Kagawad | <u>Elmer Elogon Jr.</u>        |
| Barangay Kagawad | <u>Wilma O. Nabong</u>    | Barangay Kagawad | <u>Esmeralda S. Josue</u>      |
| Barangay Kagawad | <u>Macario M. Damalan</u> | SK Chairman      | <u>Mike Bryan Y. Nacalaban</u> |
| Barangay Kagawad | <u>Ruel C. Edadis</u>     |                  |                                |

**Absent:**

None

**RESOLUTION NO. 17 - S-2018**  
**SERIES OF 2018**

Presented for consideration is the Supplemental Budget No. 1 of the Barangay Bayanga for the period September 1, 2018 to December 31, 2018 in the sum of **P 300,286.00**.

NOW THEREFORE, on motion of Kagawad Angeline S. Baldelovar and duly seconded by Kagawad present;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 2-S-2018**  
**SERIES OF 2018**

APPROPRIATING FUNDS FOR THE PERIOD FROM SEPTEMBER 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Barangay Bayanga that the Supplemental Budget No. 1 covering the period from September 1, 2018 to December 31, 2018 with a total estimated income of **P 300,286.00** as against total appropriation in the amount of **P300,286.00** is hereby approved.

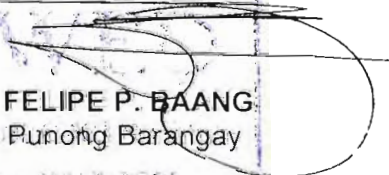
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

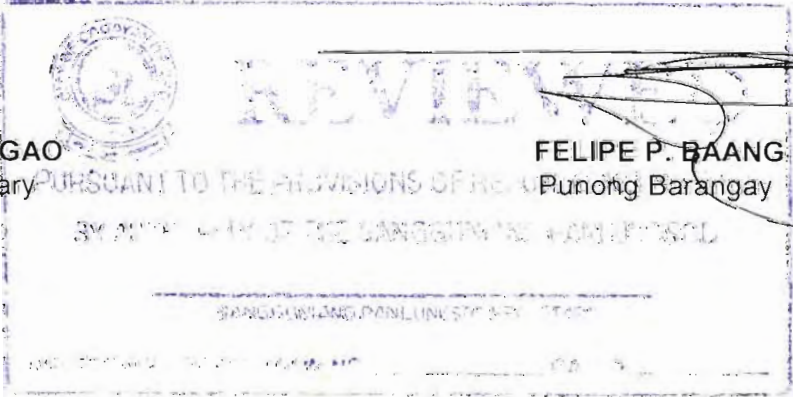
APPROVED SEPTEMBER 5, 2018.

I hereby certify that the foregoing Resolution No. 17 embodying Appropriation Ordinance No. 02 both series of 2018, which approved the Barangay Supplemental Budget No. 1 for the period September 1, 2018 to December 31, 2018 of Barangay Bayanga, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on September 5, 2018.

**ATTESTED:**

  
**JESSIE J. PARUNGAO**  
Barangay Secretary

  
**FELIPE P. BAANG**  
Punong Barangay



CALENDAR YEAR 2018

Supplemental Budget No. 1  
BARANGAY BAYANGA  
City of Cagayan de Oro  
General Fund

| PART I - STATEMENT OF FUND                         |                                       |                        |              |
|----------------------------------------------------|---------------------------------------|------------------------|--------------|
| PARTICULARS                                        |                                       | AMOUNT                 |              |
| 1. Funds Actually Available                        |                                       |                        |              |
| Net Funds Free CY 2017                             |                                       | P                      | 138,965.00   |
| 10% SK Fund CY 2017                                |                                       | P                      | 75,054.00    |
| 20% Development Fund CY 2017                       |                                       | P                      | 86,267.00    |
|                                                    |                                       | P                      | 300,286.00   |
| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                       |                        |              |
|                                                    | OBJECT OF EXPENDITURES                | ACCOUNT CLASSIFICATION | AMOUNT       |
| Office of the<br>Barangay Council                  | PERSONAL SERVICES                     |                        |              |
|                                                    | Year End Bonus                        |                        | 99,218.00    |
|                                                    | Productivity Enhancement Incentive    |                        | 39,747.00    |
|                                                    | Sub - Total                           |                        | 138,965.00   |
|                                                    | NON-OFFICE EXPENDITURE                |                        |              |
|                                                    | 10% SKFund CY 2017                    |                        |              |
|                                                    | Socio-Cultural & Sports Development   | 75,054.00              | 75,054.00    |
|                                                    | 20% Development Fund CY 2017          |                        |              |
|                                                    | Rehabilitation of Water Supply System | 86,267.00              | 86,267.00    |
|                                                    | Total Supplemental Appropriations     |                        | P 300,286.00 |

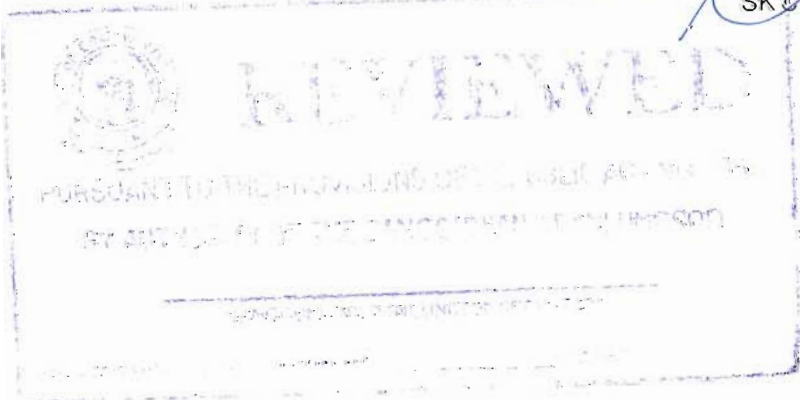
Prepared By:

Approved By:

  
**RETCHIEL C. MONTEBON**  
Barangay Treasurer

  
**FELIPE P. BAANG**  
Punong Barangay

  
**MIKE BRYAN Y. NACALABAN**  
SK Chairman



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Bugo, this City, its Ordinance No. 006-18 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*for inclusion*

  
**HON. IAN MARK Q. NACAYA**, Chairman

**HON. ZALDY O. OCON**, Vice Chairman

**HON. GEORGE S. GOKING**, Member

**HON. ROMEO V. CALIZO**, Member

**HON. ENRICO S. SALCEDO**, Member

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de oro

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: 10 - DEC 180 2018

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY BUGO, THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2026

Date: 10/23/2018  
Receiver: SHEILA

From: CBO  
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY BUGO, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 12/10/18

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

**EX-OFFICIO MEMBERS**

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

October 22, 2018

**The Honorable Members**  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 of CY 2018 of Barangay Bugo with an Estimated Income of P 3,851,503.00 as against Expenditures of same amount.

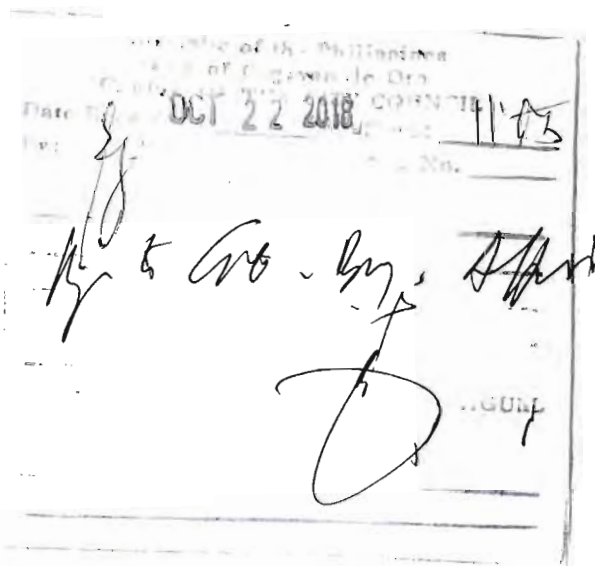
Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

*Cynthia A. Sy Piecco*  
**CYNTHIA A. SY PIECCO**  
ASST. CITY BUDGET OFFICER



TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Bugo**  
CY 2018 Supplemental Budget No. 1 General Fund

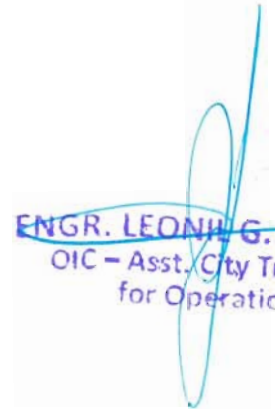
| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                          | A m o u n t                             | City Budget Office Specific Findings                                                                                                                                                                                                                                                                                                                | CBO Recommendation                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                             | P 3,851,503.00<br>3,851,503.00<br>P -   | Total appropriations did not exceed total income.                                                                                                                                                                                                                                                                                                   | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 17,160,190.98<br>b. 55% thereof (Legal limitation for PS) 9,438,105.00<br>c. Amount appropriated for PS 3,349,973.00<br>d. Waived PS Items 750,453.00<br>e. Net P. S. subject to limitation 2,599,520.00<br>f. Still Allowable or (Deficiency) 6,838,585.00 | P<br><br><br><br><br><br><br>472,857.00 | Total Personal Services did not exceed the 55% limitation.<br><br><br>Rates in accordance of LBC No. 113 dated January 5, 2017 (Uniform and proportionate application)                                                                                                                                                                              | For Approval.                      |
| 3. Development Fund<br>a. Amount of IRA 19,494,222.00<br>b. 20% thereof 3,898,844.00<br>c. Amount Appropriated 3,898,844.00                                                                                                                                                                                                                                                                                      | 472,857.00                              | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                                                                                         | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 21,804,756.00<br>b. 10% thereof 2,180,476.00<br>c. Amount Appropriated 2,180,476.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 21,804,756.00<br>b. 5% thereof 1,090,238.00<br>c. Amount Appropriated 1,090,238.00                                                          | 1,251,662.00                            | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA-7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.<br><br>Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012. | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                 |                                         |                                                                                                                                                                                                                                                                                                                                                     | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                   | 2,126,984.00                            | 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.                                                                   |                                    |

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Bugo**  
CY 2018 Supplemental Budget No. 1 General Fund

General Findings/Observations:

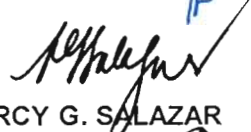
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

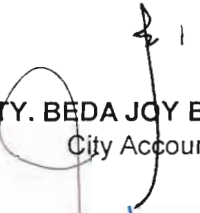
  
ENGR. LEONIL G. MISTULA  
OIC - Asst. City Treasurer  
for Operations

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD  
Acting City Treasurer  
City Finance Department

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

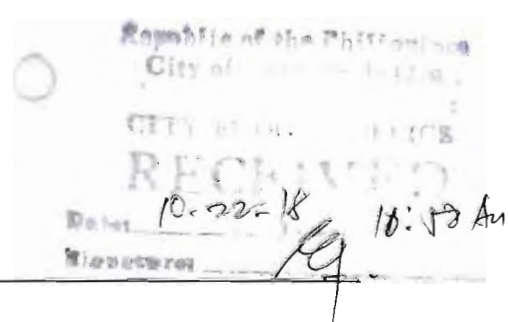
  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator  
City Administrator's Office

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator



Republic of the Philippines  
City of CAGAYAN DE ORO  
Barangay BUGO



## OFFICE OF THE SANGGUNIANG BARANGAY

Excerpts from the minutes of the Regular Session of the Sangguniang Barangay of Bugo, this City held at Barangay Bugo Session Hall on October 11, 2018.

### Attendance:

Punong Barangay  
Barangay Kagawad  
Barangay Kagawad  
Barangay Kagawad  
Barangay Kagawad  
Barangay Kagawad  
Barangay Kagawad  
Barangay Kagawad  
Sk Chairman  
Barangay Secretary  
Barangay Treasurer

Vic C. Talingting  
Presley C. Emano  
Ronald S. Cabana  
Engr. Marie Anne G. Gironella  
Ariel V. Igot  
Alan D. Igot  
Ricarte V. Codilla  
Ponciano J. Dawal  
Noel Nober O. Perpetua  
Paul Jordan S. Morial  
Mariann J. Ditan

### RESOLUTION NO. 048- 2018

Presented for consideration is the Supplemental Budget No. 001 of Sangguniang Barangay of Bugo for the period of October 11, 2018 to December 31, 2018 in the sum of **P3, 851,503.03**.

NOW THEREFORE, on motion by Kag. Ronald S. Cabana and duly seconded by Kag. Presley C. Emano.

RESOLVED as it is hereby resolved to approve the following appropriation.

### APPROPRIATION ORDINANCE NO. 006-18

Appropriating funds for the period of October 11, 2018 to December 31, 2018.

Be enacted by the Sangguniang Barangay of Bugo that the Supplemental Budget No. 001-2018 covering the period of October 11, 2018 to December 31, 2018 with a total amount **PhpP3, 851,503.03** is hereby approved.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the SANGGUNIANG PANGLUNGSOD for review.

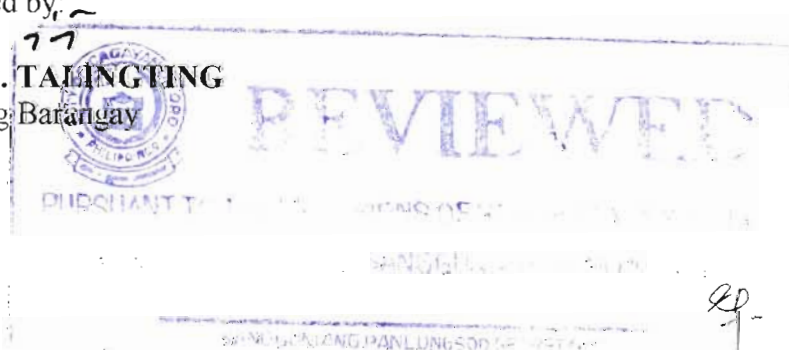
APPROVED October 19, 2018.

I hereby certify that the foregoing Resolution No. 048-2018 embodying Appropriation Ordinance No. 006-18 Series of 2018, which APPROVED THE Barangay Supplemental Budget No. 001- 2018 for the period of October 11, 2018 to December 31, 2018 of Barangay Bugo, City of Cagayan de Oro was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall, Bugo, and this City on December 31, 2018.

**PAUL JORDAN S. MORIAL**  
Barangay Secretary

Attested by: ~

**VIC C. TALINGTING**  
Punong Barangay



CALENDAR YEAR 2018

Supplemental Budget No. 1  
BARANGAY BUGO  
City of Cagayan de Oro  
General Fund

| PART I - STATEMENT OF FUND                         |                                                       |                        |              |
|----------------------------------------------------|-------------------------------------------------------|------------------------|--------------|
| PARTICULARS                                        |                                                       | AMOUNT                 |              |
| 1. Funds Actually Available                        |                                                       |                        |              |
| 10% SK Fund 2017                                   |                                                       |                        | 1,251,662.00 |
| 20% DF 2017                                        | P                                                     |                        | 472,857.00   |
| Net Funds Free 2017                                |                                                       |                        | 2,126,984.00 |
|                                                    | P                                                     |                        | 3,851,503.00 |
| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                                       |                        |              |
|                                                    | OBJECT OF EXPENDITURES                                | ACCOUNT CLASSIFICATION | AMOUNT       |
| MAINTENANCE & OTHER OPERATING EXPENSES             |                                                       |                        |              |
|                                                    | Travel Expenses                                       | P                      | 95,000.00    |
|                                                    | Repair & Maint. Of Motor Vehicle                      |                        | 150,000.00   |
|                                                    | Office Supplies Expenses                              |                        | 100,000.00   |
|                                                    | Other Supplies Expense - Brgy. Police                 |                        | 50,000.00    |
|                                                    | Other Supllies Expenses - Lupon                       |                        | 30,000.00    |
|                                                    | Other Supplies Expense - Electrical Materials         |                        | 150,000.00   |
|                                                    | Electricity Expense                                   |                        | 240,000.00   |
|                                                    | Cultural & Athletics Expense                          |                        | 1,000,000.00 |
|                                                    | Solidwaste Mgmt. Program                              |                        | 30,000.00    |
|                                                    | MASA MASID Program                                    |                        | 50,000.00    |
|                                                    | Training & Scholarship Seminar                        |                        | 50,000.00    |
|                                                    | OMOE - Disabled Persons                               |                        | 30,000.00    |
|                                                    | OMOE - Aid to Indigent                                |                        | 20,000.00    |
|                                                    | OMOE - BCPC                                           |                        | 5,000.00     |
|                                                    | OMOE - VAWC                                           |                        | 5,000.00     |
|                                                    | OMOE - BWDC                                           |                        | 45,000.00    |
|                                                    | OMOE - Feeding Program                                |                        | 26,984.00    |
|                                                    | OMOE - Day Care Services Program                      |                        | 30,000.00    |
|                                                    | OMOE - Nutrition Program                              |                        | 20,000.00    |
|                                                    | OMOE - Good Governance Program                        |                        | 30,000.00    |
|                                                    |                                                       | P                      | 2,126,984.00 |
|                                                    |                                                       | P                      |              |
| 10% SK Fund                                        |                                                       |                        |              |
|                                                    | Training & Scholarship Seminar                        |                        | 800,000.00   |
|                                                    | Cultural & Athletics Expenses                         |                        | 30,000.00    |
|                                                    | Other Supplies Expenses- Sports Materials             |                        | 50,000.00    |
|                                                    | Other Supplies Expenses - Office Supplies             |                        | 11,662.00    |
|                                                    | OMOE -Repair & Maint. - SK Sound System               |                        | 60,000.00    |
|                                                    | OMOE - Repair & Maint. Of Basketball Court (Zone 1-8) |                        | 30,000.00    |
|                                                    | OMOE - Disaster Program                               |                        |              |
|                                                    | Capital Outlay:                                       |                        | 70,000.00    |
|                                                    | Purchase of Laptop with Printer                       |                        | 50,000.00    |
|                                                    | Repainting & Repair of Sk Office                      | P                      | 1,251,662.00 |

P

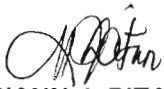
20% DF Fund

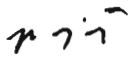
|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| Const. & Repair of Pathways - Zone 3                         | 50,000.00         |
| Repair of Pathways - Zone 4                                  | 25,000.00         |
| Const. of Waiting Shed - Zone 5                              | 50,000.00         |
| Repair & Maint. Of Bugo Cemetery - Zone 7 VTS                | 30,000.00         |
| Const. of Benches/Repair of Stage VTS P2 Zone 7 (continuing) | 50,000.00         |
| Const. of Benches/Repair of Stage Zone 6                     | 100,000.00        |
| Repair/Rehab of Day Care Centers, Zone 1- 8                  | 20,000.00         |
| Const. of MRF ( continuing)                                  | 50,000.00         |
| De clogging of Canals, Zone 1 -8                             | 50,000.00         |
| Repair & Rehab of Drainage & Canals - Zone 1 -8              | 47,857.00         |
| P                                                            | <u>472,857.00</u> |

P 3,851,503.00

Total Budgetary Appropriations

This appropriation Ordinance shall take effect on October 15, 2018 RESOLVED FURTHER, to submit copies of this resolution 048-2018 embodying Appropriation Ordinance No. ~~006~~ - 18, Series of 2018, which approved the Barangay Supplemental Budget for the period of October 11, 2018 to December 31, 2018 of Barangay Bugo, city of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session on October 11, 2018.

  
MARIANN J. DITAN  
Barangay Treasurer

  
VIC C. TALINGTING  
Punong Barangay



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Camaman-an, this City, its Ordinance No. 115, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the* **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*for inclusion*

**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE:

11 DEC 10 2018

FROM:

CBO

**SUBJECT MATTER:** SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY  
CAMAMAN-AN, CDO.

**ACTION:**

REFER TO COMMITTEE ON BARANGAY AFFAIRS.

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2061

Date: 11/06/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY CAMAMAN-AN, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

UR - recommending approval

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

NOV 05 2018

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay Camaman-an with an Estimated Income of P 365,350.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

*Cynthia A. Sy Piecco*  
**CYNTHIA A. SY PIECCO**  
ASST. CITY BUDGET OFFICER

*Refer to Cante on  
Brgy Affairs*



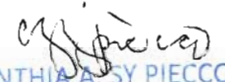
Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE  
Date Received: *11-05-18 9:40*



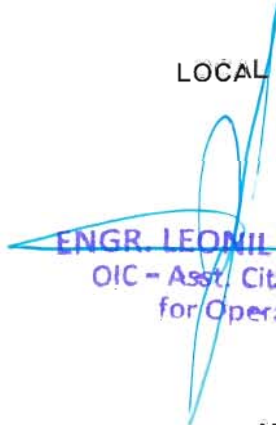
TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Camaman-an**  
Supplemental Budget No. 1 Series of 2018

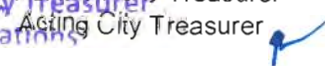
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

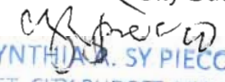
LOCAL FINANCE COMMITTEE:

  
ENGR. LEONIL G. MISTULA  
OIC - Asst. City Treasurer  
for Operations

  
JASMIN T. MAAGAD  
Assistant City Treasurer  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

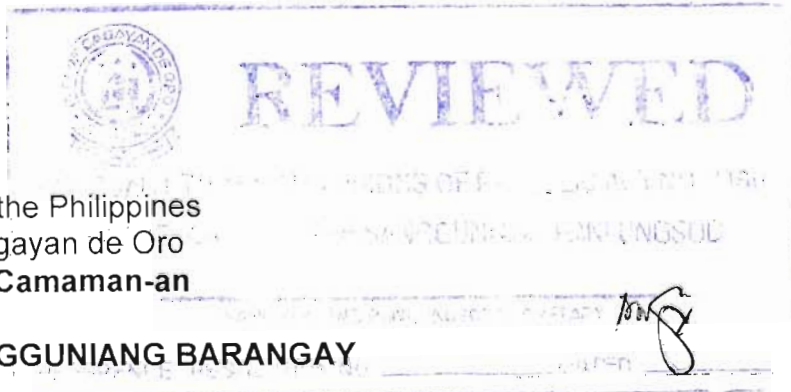
  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
 LGU: **Barangay Camaman-an**  
 Supplemental Budget No. 1 Series of 2018

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                              | A m o u n t                       | City Budget Office Specific Findings                                                                                                                                                                                                                                        | CBO Recommendation |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                                 | P 365,350.00<br>365,350.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                           | For Approval.      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 16,618,857.44<br>b. 55% thereof (Legal limitation for PS) 9,140,372.00<br>c. Amount appropriated for PS 9,028,740.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 744,920.00<br>e. Net P.S. subject to limitation 8,283,820.00<br>h. Still Allowable or (Deficiency) 856,552.00 | P 86,996.00                       | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ LBC No.115 dated January 3, 2018                                                                                                                                                   | For Approval.      |
| 3. 20% Development Fund<br>a. Amount of IRA 19,514,539.00<br>b. 20% thereof 3,902,908.00<br>c. Amount Appropriated 3,902,908.00                                                                                                                                                                                                                                                                                                      |                                   | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                 | For Approval.      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 22,418,639.00<br>b. 10% thereof 2,241,864.00<br>c. Amount Appropriated 2,241,864.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 22,418,639.00<br>b. 5% thereof 1,120,932.00<br>c. Amount Appropriated 1,120,932.00                                                                              |                                   | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                       | For Approval.      |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                     |                                   | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                                                                                                      | For Approval.      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 5,697,136.00<br>Capital Outlay: Equipment<br>Infrastructure Projects 548,059.00<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                               | 278,354.00                        | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                    |

General Findings/Observations:



Republic of the Philippines  
City of Cagayan de Oro  
Barangay Camaman-an

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF CAMAMAN-AN,  
THIS CITY, HELD AT BARANGAY COUNCIL SESSION HALL ON OCTOBER 02, 2018.

Present:

|                  |                                   |                  |                           |
|------------------|-----------------------------------|------------------|---------------------------|
| Punong Barangay  | <u>Pedro I. Arda</u>              | Barangay Kagawad | <u>Jasmin T. Borja</u>    |
| Barangay Kagawad | <u>Ruel C. Gamao</u>              | Barangay Kagawad | <u>Ceferino G. Borja</u>  |
| Barangay Kagawad | <u>Carl Harrison D. Galarrita</u> | Barangay Kagawad | <u>Rustico N. Gabutin</u> |
| Barangay Kagawad | <u>Maria Lorna C. Namoc</u>       | SK Chairman      | <u>Dennis L. Tero</u>     |
| Barangay Kagawad | <u>Alicia Y. Cabili</u>           |                  |                           |

Absent:

None

RESOLUTION NO. 037  
SERIES OF 2018

Presented for consideration is the Supplemental Budget No. 01 of the Barangay Camaman-an for the period October 1, 2018 to December 31, 2018 in the sum of **P 365,350.00**.

NOW THEREFORE, on motion of Kagawad Rustico N. Gabutin and jointly seconded by all members present, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 115  
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2018 TO DECEMBER 31, 2018.

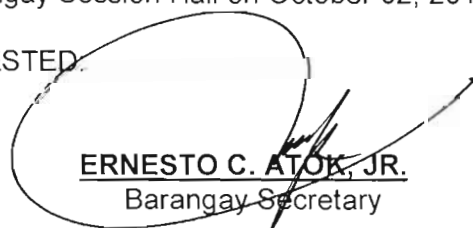
Be it enacted by the Sangguniang Barangay of Barangay Camaman-an that the Supplemental Budget No. 1 covering the period from October 1, 2018 to December 31, 2018 with a total estimated income of **P 365,350.00** as against total appropriation in the amount of **P 365,350.00** is hereby approved.

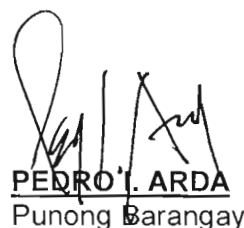
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 02, 2018.

I hereby certify that the foregoing Resolution No. 037 embodying Appropriation Ordinance No. 115 both series of 2018, which approved the Barangay Supplemental Budget No. 1 for the period October 1, 2018 to December 31, 2018 of Barangay Camaman-an, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on October 02, 2018.

ATTESTED

  
**ERNESTO C. ATOK, JR.**  
Barangay Secretary

  
**PEDRO I. ARDA**  
Punong Barangay

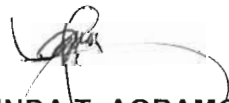
CALENDAR YEAR 2018

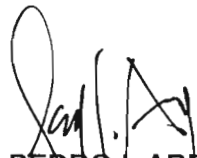
Supplemental Budget No. 1  
Barangay Camaman-an  
City of Cagayan de Oro

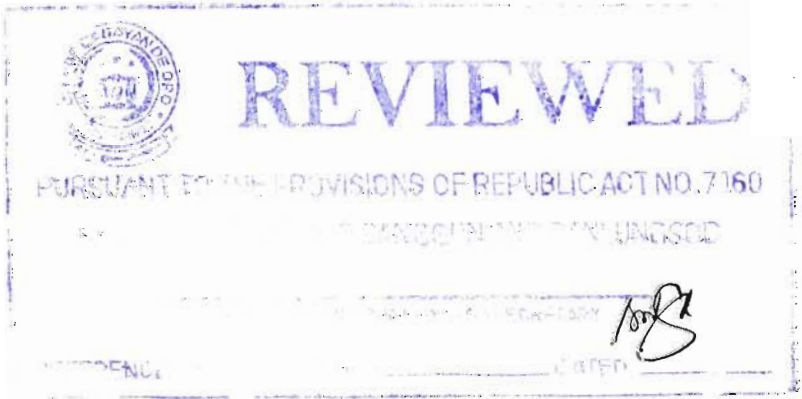
| PART I - STATEMENT OF FUND                         |                                                          |                        |              |
|----------------------------------------------------|----------------------------------------------------------|------------------------|--------------|
| PARTICULARS                                        |                                                          | AMOUNT                 |              |
| 1. Funds Actually Available                        |                                                          |                        |              |
| AB 2018 PS: Other Personnel Benefits               |                                                          | P                      | 86,996.00    |
| Net Funds Free 2017                                |                                                          |                        | 278,354.000  |
|                                                    |                                                          | P                      | 365,350.00   |
| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                                          |                        |              |
|                                                    | OBJECT OF EXPENDITURES                                   | ACCOUNT CLASSIFICATION | AMOUNT       |
| Office of the<br>Barangay Council                  | <b><u>PERSONAL SERVICES</u></b>                          |                        |              |
|                                                    | Honoraria-Increase                                       |                        | P 74,568.00  |
|                                                    | Mid Year Bonus Differential                              |                        | 6,214.000    |
|                                                    | Year End Bonus                                           |                        | 6,214.000    |
|                                                    | Sub-Total                                                |                        | P 86,996.00  |
|                                                    | <b><u>MAINTENANCE &amp; OTHER OPERATING EXPENSES</u></b> |                        |              |
|                                                    | Other Maintenance & Oprtng. Exp. - BADAC                 |                        | P 278,354.00 |
|                                                    | Total Supplemental Appropriations                        |                        | P 365,350.00 |

Prepared By:

Approved By:

  
**ROSALINDA T. AGRAMON**  
Barangay Treasurer

  
**PEDRO J. ARDA**  
Punong Barangay



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Tablon, this City, its Ordinance No. 04-10-2018, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**

*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*for inclusion*

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro

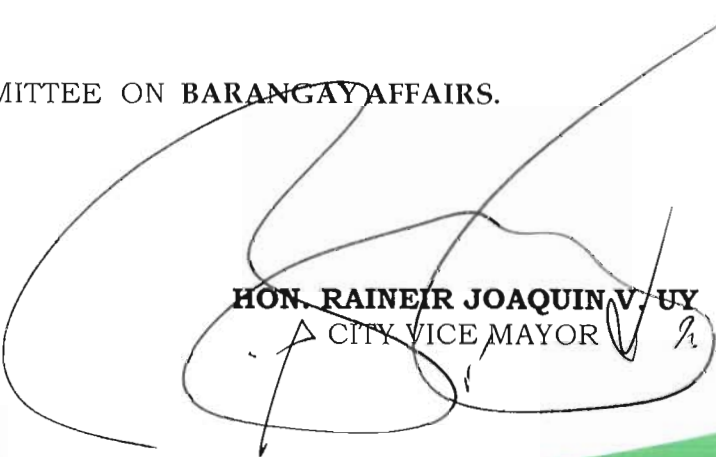
2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: 10 DEC 10 2018

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY  
TABLON, CDO

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS.

  
HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Communication Number: 2018-2048

Date: 10/29/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY TABLON, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

UR recommending approval

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

EX-OFFICIO MEMBERS

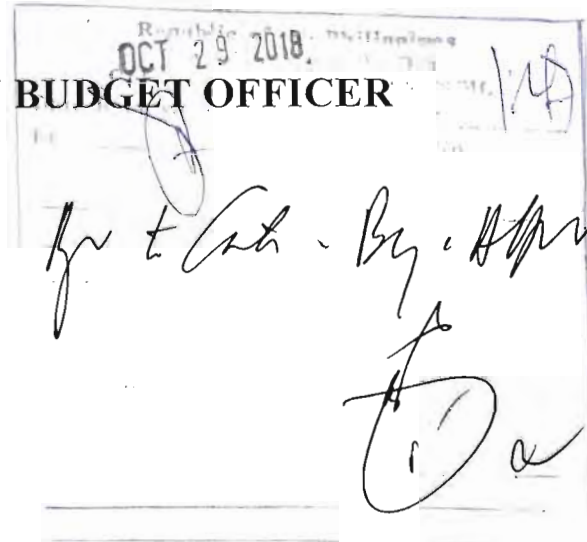
**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**



The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay Tablon with an Estimated Income of P 103,734.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

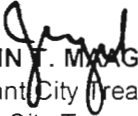
*[Handwritten signature]*  
**CYNTHIA SY PIECCO**  
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Tablon**  
Supplemental Budget No. 1 Series of 2018

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 01, 2017. Recommending favorable action thereon.

  
ATTY. PERCY G. SALAZAR  
City Budget Officer 

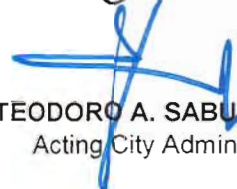
LOCAL FINANCE COMMITTEE:

  
JASMIN T. MAGAD  
Assistant City Treasurer  
Acting City Treasurer 

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ATTY. PERCY G. SALAZAR  
City Budget Officer 

  
ENGR. ISIDRO G. BORJA  
City Planning & Dev't. Coordinator 

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Tablon**  
Supplemental Budget No. 1 Series of 2018

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                                  | A m o u n t                       | City Budget Office Specific Findings                                                                                                                                                                                                                                        | CBO Recommendation |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                                     | P 103,734.00<br>103,734.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                           | For Approval.      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 24,922,650.38<br>b. 55% thereof (Legal limitation for PS) 13,707,458.00<br>c. Amount appropriated for PS 4,019,565.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 837,634.00<br>e. Net P.S. subject to limitation 3,181,931.00<br>h. Still Allowable or (Deficiency) 10,525,527.00 | P 103,734.00                      | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance with LBC No. 113 dated January 05, 2017 (Uniform and proportionate application)                                                                                                       | For Approval.      |
| 3. 20% Development Fund<br>a. Amount of IRA 14,780,055.00<br>b. 20% thereof 2,956,011.00<br>c. Amount Appropriated 2,956,011.00                                                                                                                                                                                                                                                                                                          |                                   | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                 | For Approval.      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 29,291,609.00<br>b. 10% thereof 2,929,161.00<br>c. Amount Appropriated 2,929,161.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 29,291,609.00<br>b. 5% thereof 1,464,580.00<br>c. Amount Appropriated 1,464,580.00                                                                                  |                                   | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                       | For Approval.      |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                         |                                   | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                                                                                                      | For Approval.      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 17,635,292.00<br>Capital Outlay: Equipment<br>Infrastructure Projects 300,000.00<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                  |                                   | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                    |

General Findings/Observations:



REVIEWED

Republic of the Philippines  
City of Cagayan de Oro  
Barangay Tablon

TO THE PROVISIONS OF REPUBLIC ACT NO. 160  
THE SANGGUNIANG PANGLUNGSOD

LONG PANGLUNGSOD SECRETARY

OFFICE OF THE SANGGUNIANG BARANGAY

DATED

MINUTES OF THE SESSION OF BARANGAY TABLON HELD AT TABLON SESSION HALL ON  
OCTOBER 18, 2018.

Present:

Barangay Chairman BILLY KID S. AUZA  
Barangay Kagawad ROMEO R. BACARRO  
Barangay Kagawad GILES S. DINGAL  
Barangay Kagawad ANGELO C. POMAR  
Barangay Kagawad ALLAN C. MAGSAYO

Barangay Kagawad ROSALDO C. YANGA  
Barangay Kagawad JONEAS A. GALVEZ  
Barangay Kagawad EMMANUEL S. LEUTERIO  
SK Chairperson SUZZANE N. MARTIL  
Barangay Treasurer LIGAYA P. BUTALID  
Barangay Secretary DORITA Y. MONTAÑO

Absent:

NONE

RESOLUTION NO. 33-10-2018-A  
SERIES OF 2018

Presented for consideration is the Supplemental Budget 1 of Barangay Tablon for the period October 1, 2018 to December 31, 2018 in the amount of P 103,734.00.

NOW THEREFORE, on motion of Kag. Allan c. Magsayo , severally seconded by all the Barangay Council members present;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO.04-10-2018  
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM October 1, 2018 to December 31 ,2018.

Be it enacted by the Sangguniang Barangay of Tablon that the Supplemental Budget No.1 covering the period from October 1, 2018 to December 31, 2018 with a total estimated income of P 103,734.00 as against total appropriation in the amount of P 103,734.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Approved Ordinance of the Sangguniang Panglungsod for review.

APPROVED OCTOBER 18, 2018.

I hereby certify that the foregoing Resolution No.33-10-2018-A embodying Appropriation Ordinance No.04-10-2018 both of 2018 which approved the Barangay Supplemental budget No. 1 for the period October 1, 2018 to December 31, 2018 of Barangay Tablon, City of Cagayan de Oro City, was duly enacted by the Sangguniang Barangay in its regular session held at Tablon Session Hall on October 18, 2018.

ATTESTED BY:

DORITA Y. MONTANO  
Barangay Secretary

BILLY KID S. AUZA  
Punong Barangay

Date

## CALENDAR YEAR 2018

Supplemental Budget No. 1( One )  
BARANGAY TABLON  
City of Cagayan de Oro  
GENERAL FUND



## REVIEWED

## PART I - STATEMENT OF FUND

| PARTICULARS                                                   | AMOUNT              |
|---------------------------------------------------------------|---------------------|
| 1. Funds Acutally Available                                   |                     |
| Unappropriated Balance (Per last Budget)                      |                     |
| Additional Realized Income                                    |                     |
| Beginning Balance (Period _____)                              |                     |
| Unappropriated Balance (Per last Budget)                      |                     |
| Appropriated (Continuing)                                     |                     |
| 2. New Revenue Sources:                                       |                     |
| Reversion of Funds from Annual Budget 2018 Personal Services: |                     |
| Other Personnel Benefits                                      | 103,734.00          |
| <b>TOTAL</b>                                                  | <b>P 103,734.00</b> |

## PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

|                                      | OBJECT EXPENDITURES                                                                                                                                                                        | ACCOUNT CLASSIFICATION | AMOUNT                                                |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-------------------------------------------------------|
| A. Office of the<br>Barangay Council | <u>PERSONAL SERVICES:</u><br><br>Honoraria Increase - Barangay Council<br>(Jan. 1 - Dec. 31, 2018) P<br>Mid-Year Bonus(Differential)<br>Year End Bonus<br>Vacation and Sick Leave Benefits |                        | <br><br>80,580.00<br>6,715.00<br>6,715.00<br>9,724.00 |
|                                      |                                                                                                                                                                                            | TOTAL P                | 103,734.00                                            |

Prepared By:

LIGAYA P. BUTALID  
BARANGAY TREASURER

Approved By:

BILLY KID S. AUZA  
PUNONG BARANGAY

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Tignapoloan, this City, its Ordinance No. 002, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*> for inclusion*

**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de oro

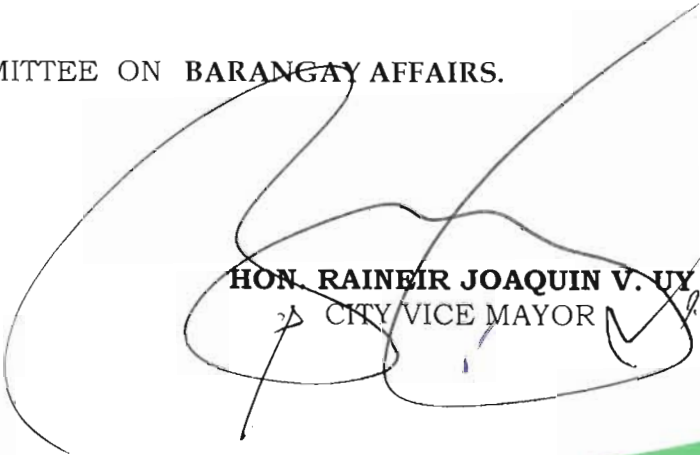
2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: 11 DEC 10 2018

FROM: CBO

**SUBJECT MATTER:** SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY  
TIGNAPOLOAN, CDO.

**ACTION:** REFER TO COMMITTEE ON ~~BARANGAY~~ AFFAIRS.



HON. RAINEIR JOAQUIN V. UY  
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2060

Date: 10/31/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY TIGNAPOLOAN, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: 12/10/18

*UR. recommending approval*

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO DI SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

**EX-OFFICIO MEMBERS**

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

OCT 31 2018

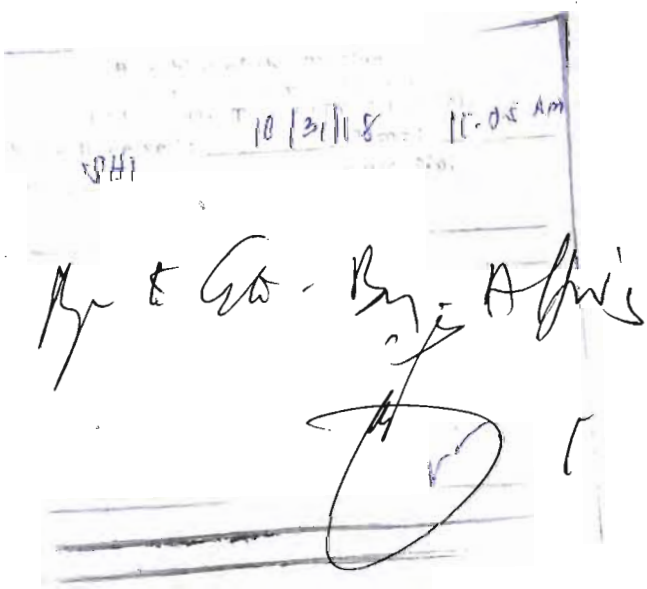
The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay Tignapoloan with an Estimated Income of P 191,425.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.



Very truly yours,

**ATTY. PERCY G. SALAZAR**  
City Budget Officer

*Cynthia Sy Piecco*  
**CYNTHIA SY PIECCO**  
ASST. CITY BUDGET OFFICER

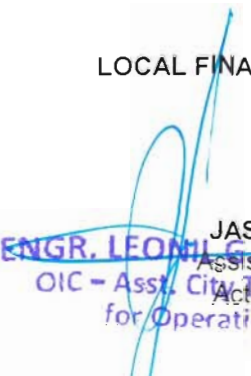
TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Tignapoloan**  
Supplemental Budget No. 1 Series of 2018

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR  
City Budget Officer

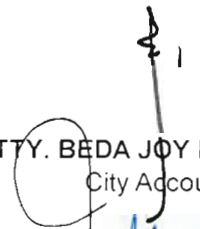
  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

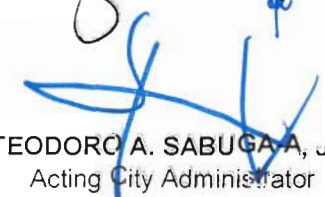
  
ENGR. LEONIL C. MISTULA  
Assistant City Treasurer  
OIC - Asst. City Treasurer  
for Operations

ATTY. PERCY G. SALAZAR  
City Budget Officer

  
CYNTHIA A. SY PIECCO  
ASST. CITY BUDGET OFFICER

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ENGR. SIDRO G. BORJA  
City Planning & Dev't. Coordinator

  
TEODORO A. SABUGA, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
 LGU: **Barangay Tignapoloan**  
 Supplemental Budget No. 1 Series of 2018

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                             | A m o u n t                       | City Budget Office Specific Findings                                                                                                                                                                                                                                        | CBO Recommendation                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                                | P 191,425.00<br>191,425.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                           | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 4,138,092.24<br>b. 55% thereof (Legal limitation for PS) 2,275,951.00<br>c. Amount appropriated for PS 1,999,478.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 239,009.00<br>e. Net P.S. subject to limitation 1,760,469.00<br>h. Still Allowable or (Deficiency) 515,482.00 | P                                 | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)                                                                                                   | For Approval.                      |
| 3. 20% Development Fund<br>a. Amount of IRA 3,947,360.00<br>b. 20% thereof 789,472.00<br>c. Amount Appropriated 789,472.00                                                                                                                                                                                                                                                                                                          |                                   | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                 | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 4,831,758.00<br>b. 10% thereof 483,176.00<br>c. Amount Appropriated 483,176.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 4,831,758.00<br>b. 5% thereof 241,588.00<br>c. Amount Appropriated 241,588.00                                                                                       |                                   | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                       | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                                    |                                   | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                                                                                                      | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 1,331,044.00<br>Capital Outlay: Equipment<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                                         | 191,425.00                        | That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                                    |

General Findings/Observations:



REVIEWED

Republic of the Philippines  
City of Cagayan de Oro  
Barangay Tignapoloan

PURSUANT TO RESOLUTIONS OF THE SANGGUNIANG BARANGAY ACT NO. 7360

IN COUNCIL OF THE SANGGUNIANG BARANGAY

**OFFICE OF THE SANGGUNIANG BARANGAY**

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BARANGAY OF  
TIGNAPOLOAN, THIS CITY, HELD AT BARANGAY HALL ON OCTOBER 15, 2018.

**Present:**

|                  |                             |                    |                             |
|------------------|-----------------------------|--------------------|-----------------------------|
| Punong Barangay  | <u>Nancy L. Aban</u>        | Barangay Kagawad   | <u>Fernando B. Baculio</u>  |
| Barangay Kagawad | <u>Henry L. Santaan</u>     | Barangay Kagawad   | <u>Alex M. Abalde</u>       |
| Barangay Kagawad | <u>Arman B. Actub</u>       | SK Chairman        | <u>Roy Z. Dagatan</u>       |
| Barangay Kagawad | <u>Ronnie L. Pajo</u>       | IPMR               | <u>Artemio C. Mancia</u>    |
| Barangay Kagawad | <u>Valentino A. Cabugsa</u> | Barangay Secretary | <u>Josephine Z. Dagatan</u> |
| Barangay Kagawad | <u>Philvie M. Cabaring</u>  | Barangay Treasurer | <u>Florita M. Bernadez</u>  |

**Absent:**

None

**RESOLUTION NO. 002  
SERIES OF 2018**

Presented for consideration is the Supplemental Budget No. 01 of the Barangay Tignapoloan for the period October 1, 2018 to December 31, 2018 in the sum of **P 191,425.00**.

NOW THEREFORE, on motion of Kagawad Arman B. Actub and duly seconded by Kagawad Henry L. Santaan, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 002  
SERIES OF 2018**

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2018 TO DECEMBER 31, 2018.

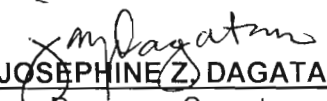
Be it enacted by the Sangguniang Barangay of Barangay Tignapoloan that the Supplemental Budget No. 1 covering the period from October 1, 2018 to December 31, 2018 with a total estimated income of **P 191,425.00** as against total appropriation in the amount of **P 191,425.00** is hereby approved.

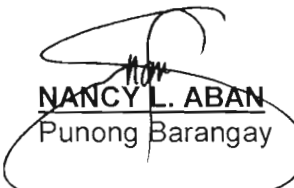
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 15, 2018.

I hereby certify that the foregoing Resolution No. 002 embodying Appropriation Ordinance No. 002 both series of 2018, which approved the Barangay Supplemental Budget No. 1 for the period October 1, 2018 to December 31, 2018 of Barangay Tignapoloan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its special session held at Barangay Hall on October 15, 2018.

ATTESTED:

  
**JOSEPHINE Z. DAGATAN**  
Barangay Secretary

  
**NANCY L. ABAN**  
Punong Barangay

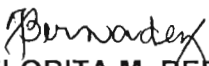
CALENDAR YEAR 2018

Supplemental Budget No. 1  
Barangay Tignapoloan  
City of Cagayan de Oro  
General Fund

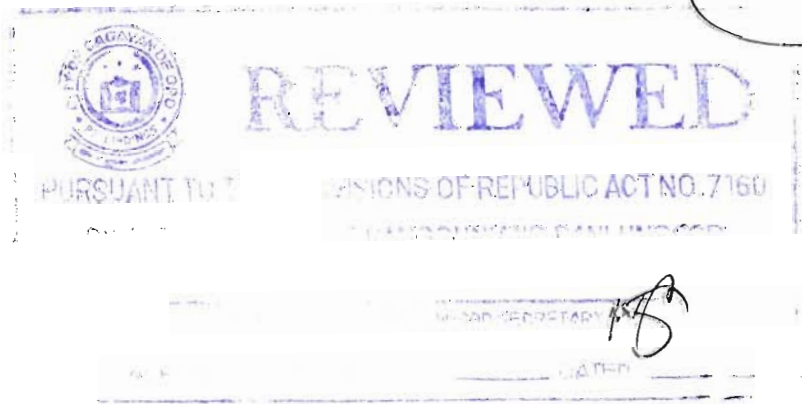
| PART I - STATEMENT OF FUND                         |                                                                    |                        |              |
|----------------------------------------------------|--------------------------------------------------------------------|------------------------|--------------|
| PARTICULARS                                        |                                                                    | AMOUNT                 |              |
| 1. Funds Actually Available                        |                                                                    |                        |              |
| Net Funds Free 2016                                |                                                                    | P                      | 191,425.00   |
|                                                    |                                                                    | P                      | 191,425.00   |
| PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS |                                                                    |                        |              |
|                                                    | OBJECT OF EXPENDITURES                                             | ACCOUNT CLASSIFICATION | AMOUNT       |
| Office of the<br>Barangay Council                  | <b><u>MAINTENANCE &amp; OTHER OPERATING EXPENSES</u></b>           |                        |              |
|                                                    | Travel Expenses                                                    |                        | P 40,000.00  |
|                                                    | Office Supplies Expenses                                           |                        | 20,000.00    |
|                                                    | Training & Scholarship Expenses                                    |                        | 18,000.00    |
|                                                    | Other Maintenance & Oprtng. Exp. - Barangay Greening Program       |                        | 50,000.00    |
|                                                    | Other Maint. & Oprtng. Exp. - Anti-Illegal Drug Activities Program |                        | 63,425.00    |
|                                                    | Sub-Total                                                          |                        | P 191,425.00 |
|                                                    | Total Supplemental Appropriations                                  |                        | P 191,425.00 |

Prepared By:

Approved By:

  
**FLORITA M. BERNADEZ**  
Barangay Treasurer

  
**NANCY L. ABAN**  
Punong Barangay



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution returning to the Barangay Council of Barangay No. 6, this City, its Ordinance No. 01, Series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> for inclusion

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de Oro  
*City of Golden Friendship*

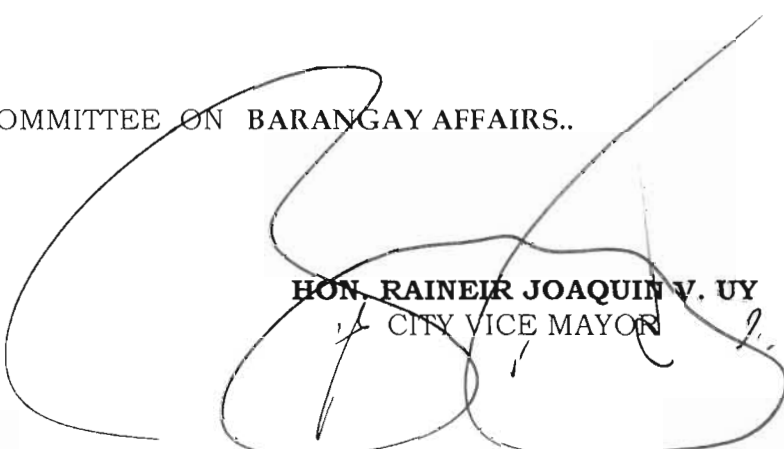
2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: DEC. 41 08 2018.

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF  
BARANGAY NO. 6, THIS CITY

**ACTION:** REFER TO COMMITTEE ON BARANGAY AFFAIRS..

  
**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Communication Number: 2018-2148

Date: 12/04/2018  
Receiver: JESSAMINE

From: CBO  
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 6, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12/10/18

UR - recommending approval

**HON. YAN LAM LIM**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. TEODULFO E. LAO, JR.**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. NADYA EMANO-ELIPE**  
Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY BUDGET OFFICER**

DEC 03 2018

The Honorable Members  
City Council  
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2018 of Barangay No. 6 with an Estimated Income of P 387,532.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

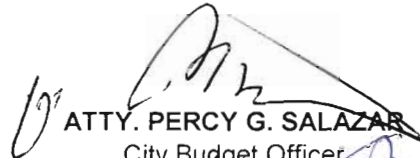
  
**ATTY. PERCY G. SALAZAR**  
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 6**

Supplemental Budget No. 1 Series of 2018

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

LOCAL FINANCE COMMITTEE:

  
JASMIN T. MAAGAD  
Assistant City Treasurer  
Acting City Treasurer

  
ATTY. BEDA JOY B. ELOT, CPA  
City Accountant

  
ATTY. PERCY G. SALAZAR  
City Budget Officer

  
RAMIR M. BALQUIN  
Asst. City Planning & Dev't Coordinator  
ENGR. ISIDRO G. BORJA  
City Planning & Development Coordinator

  
TEODORO A. SABUGA-A, JR.  
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay No. 6**  
Supplemental Budget No. 1 Series of 2018

| Approp. Items By Object of Expenditures                                                                                                                                                                                                                                                                                                                                                                                   | A m o u n t                       | City Budget Office Specific Findings                                                                                                                                                                                                                                              | CBO Recommendation                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 1. Net available resources for Appropriation<br>Less: Total Appropriations<br>Unappropriated Balance                                                                                                                                                                                                                                                                                                                      | P 387,532.00<br>387,532.00<br>P - | Total appropriations did not exceed total income.                                                                                                                                                                                                                                 | For Approval.                      |
| 2. Appropriations for Personal Services<br>a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 1,819,152.43<br>b. 55% thereof (Legal limitation for PS) 1,000,534.00<br>c. Amount appropriated for PS 1,031,264.00<br>d. Waived PS(Cash Gift/V&S Leave Benefit) 131,375.00<br>e. Excess or (Deficiency) 899,889.00<br>h. Still Allowable or (Deficiency) 100,645.00 | P 54,500.00                       | Total Personal Services did not exceed the 55% limitation.<br><br>Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)                                                                                                         | For Approval.                      |
| 3. Development Fund<br>a. Amount of IRA 1,099,903.00<br>b. 20% thereof 335,802.00<br>c. Amount Appropriated 335,802.00                                                                                                                                                                                                                                                                                                    | 115,821.00                        | Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.                                                                                       | For Approval.                      |
| 4. Reserved For:<br>A. Sangguniang Kabataan (Sec. 329 LGC)<br>a. Total Income (Gen. Fund) 2,005,509.00<br>b. 10% thereof 200,551.00<br>c. Amount Appropriated 200,551.00<br>B. LDRRMF-Calamity Fund (Sec. 324 (d))<br>a. Total est. revenue fr. regular sources 2,005,509.00<br>b. 5% thereof 100,275.00<br>c. Amount Appropriated 100,275.00                                                                             |                                   | Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.<br><br>Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.                                                                             | For Approval.<br><br>For Approval. |
| 5. Basic Services:<br>Health & Nutrition Services, Administration and Legislative Services, etc.                                                                                                                                                                                                                                                                                                                          |                                   | Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.                                                                                                                                            | For Approval.                      |
| 6. Other Appropriations:<br>Maint. & Other Oprtg. Expenditures 480,938.00<br>Capital Outlay: Equipment 40,000.00<br>Infrastructure Projects<br>Others<br>Non-Office/Special Project                                                                                                                                                                                                                                       | 142,211.00<br>75,000.00           | 7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.<br><br>8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay. |                                    |

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 06, THIS CITY HELD AT BARANGAY HALL  
ON NOVEMBER 16, 2018.

Present:

|                   |                       |                  |                     |
|-------------------|-----------------------|------------------|---------------------|
| Barangay Chairman | Ian Glenn L. Chiu     | Barangay Kagawad | Shelila L. Olandria |
| Barangay Kagawad  | Felipe I. Sereno      | Barangay Kagawad | Belen Vamenta       |
| Barangay Kagawad  | Melina Labor          | Barangay Kagawad | Elpidia Tecson      |
| Barangay Kagawad  | Gelior Madrid         | SK Chairman      | Chebar Ramos        |
| Barangay Kagawad  | Manoliito T. Guillena |                  |                     |

Absent:

|      |
|------|
| None |
|      |

RESOLUTION NO. 021 - 2018  
SERIES OF 2018

Presented for consideration is the Supplemental Budget No. 01 of the Barangay 06 for the period November 1, 2018 to December 31, 2018 in the sum of P 387,532.00.

NOW THEREFORE, on motion of Kagawad Felipe I. Sereno duly seconded by Barangay Kagawad Manoliito T. Guillena:

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01  
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM NOVEMBER 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Barangay 06 that the Supplemental Budget No. 01 covering the period from November 1, 2018 to December 31, 2018 with a total estimated income of P 387,532.00 as against total appropriation in the amount of P 387,532.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED November 16, 2018.

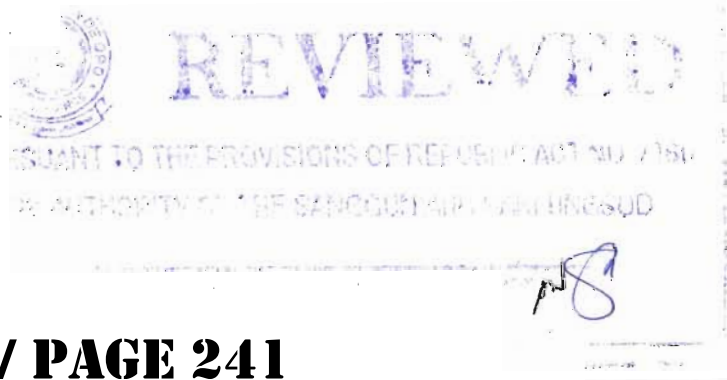
I hereby certify that the foregoing Resolution No. 021 - 2018 embodying Appropriation Ordinance No. 01 both series of 2018, which approved the Barangay Supplemental Budget No. 01 for the period November 1, 2018 to December 31, 2018 of Barangay 06, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on November 16, 2018.

ATTESTED:

IAN GLENN L. CHIU  
Punong Barangay

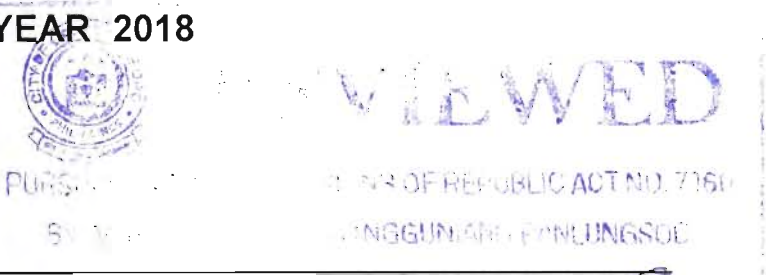
MARJORE S. DEVERA  
Barangay Secretary

November 16, 2018  
Date



CALENDAR YEAR 2018

Supplemental Budget No. 01  
BARANGAY 6  
City of Cagayan de Oro  
General Fund



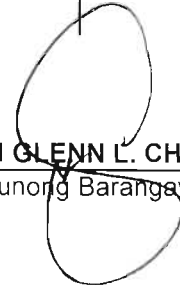
PART I - STATEMENT OF FUND

| PARTICULARS                 | AMOUNT       |
|-----------------------------|--------------|
| 1. Funds Actually Available |              |
| Net Funds Free 2017         | P 271,711.00 |
| 20 % Development Fund 2017  | 115,821.00   |
| TOTAL                       | P 387,532.00 |

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

| Office of the<br>Barangay Council | OBJECT OF EXPENDITURES                  | ACCOUNT<br>CLASSIFICATION | AMOUNT       |
|-----------------------------------|-----------------------------------------|---------------------------|--------------|
|                                   | PERSONAL SERVICES :                     |                           |              |
|                                   | Year End Bonus                          |                           | P 54,500.00  |
|                                   | Sub - Total                             |                           | P 54,500.00  |
|                                   | MAINT. & OTHER OPERATING EXPENSES       |                           |              |
|                                   | Office Supplies Expenses                |                           | 30,000.00    |
|                                   | Food Supplies Expenses                  | P                         | 48,000.00    |
|                                   | Cultural and Athletic Expenses          |                           | 64,211.00    |
|                                   | Sub - Total                             | P                         | 142,211.00   |
|                                   | CAPITAL OUTLAY                          |                           |              |
|                                   | Purchase of 1 set Computer with Printer |                           | 40,000.00    |
|                                   | Purchase of 1 unit Laptop               |                           | 35,000.00    |
|                                   | Sub - Total                             | P                         | 75,000.00    |
|                                   | NON-OFFICE EXPENDITURES :               |                           |              |
|                                   | 20% Development Fund                    | P                         | 115,821.00   |
|                                   | Rehabilitation of Drainage System       | P 115,821.00              |              |
|                                   | TOTAL SUPPLEMENTAL APPROPRIATIONS       |                           | P 387,532.00 |
|                                   | UNAPPROPRIATED BALANCE                  |                           | 0            |

  
NICKY R. CABALHIN  
Barangay Treasurer

  
IAN GLENN L. CHIU  
Punong Barangay

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

**SUBJECT MATTER** Proposed Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the Xavier University, represented by its President Fr. Roberto C. Yap, S.J. through the School of Education Dean Ms. Jovelyn G. Delosa, PhD, covering the collaboration of the parties in providing learning opportunity for the benefit of the City's street children and out-of-school youth thru XU Night School Program (NSP), under the terms and conditions specified in the MOA submitted to this body.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**

*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*> for inclusion*

**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 2,  
Cagayan de Oro City

**DATE:**

1 OCT 20 2019

**FROM:** CMO

**SUBJECT MATTER:** REQUEST FOR THE GRANTING OF AUTHORITY TO CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT IN HIS CAPACITY AS THE LOCAL CHIEF EXECUTIVE (LCE) WITH XAVIER UNIVERSITY (XU), TO BE REPRESENTED BY ITS PRESIDENT FR. ROBERTO C. YAP, SJ, COVERING THE COLLABORATION OF THE PARTIES IN PROVIDING LEARNING OPPORTUNITY FOR THE BENEFIT OF THE CITY'S STREET CHILDREN AND OUT OF SCHOOL YOUTH THRU XU's NIGHT SCHOOL PROGRAM (NSP).

**ACTION:** REFER TO COMMITTEE ON **EDUCATION**.

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Communication Number: 2018-1945

Date: 09/19/2018

Receiver: JESSAMINE

From: CMO

Subject: REQUEST FOR THE GRANTING OF AUTHORITY TO CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT IN HIS CAPACITY AS THE LOCAL CHIEF EXECUTIVE (LCE) WITH XAVIER UNIVERSITY (XU), TO BE REPRESENTED BY ITS PRESIDENT FR. ROBERTO C. YAP, SJ, COVERING THE COLLABORATION OF THE PARTIES IN PROVIDING LEARNING OPPORTUNITY FOR THE BENEFIT OF THE CITY'S STREET CHILDREN AND OUT OF SCHOOL YOUTH THRU XU'S NIGHT SCHOOL PROGRAM (NSP).

Respectfully referred to **COMMITTEE ON EDUCATION**  
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Oct-8, 2018 (Personal)

For recommending approval - LR

**HON. SUZETTE MAGTAJAS-DABA**

Chairperson

**HON. MARIA LOURDES S. GAANE**

Member

**HON. ROMEO V. CALIZO**

Member

**HON. JAY R. PASCUAL**

Vice Chairperson

**HON. REUBEN R. DABA**

Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**

Majority Floor Leader

**HON. LEON D.M. GAN, JR.**

Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**

City Vice Mayor



OFFICE OF THE CITY MAYOR

September 13, 2018

**THE HONORABLE PRESIDING OFFICER, and  
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,** this City

**SUBJECT:** REQUEST FOR THE GRANTING OF AUTHORITY TO CITY MAYOR OSCAR S. MORENO THE AUTHORITY TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT IN HIS CAPACITY AS THE LOCAL CHIEF EXECUTIVE (LCE) WITH XAVIER UNIVERSITY (XU), TO BE REPRESENTED BY ITS PRESIDENT, FR. ROBERTO C. YAP, SJ, COVERING THE COLLABORATION OF THE PARTIES IN PROVIDING LEARNING OPPORTUNITY FOR THE BENEFIT OF THE CITY'S STREET CHILDREN AND OUT-OF-SCHOOL YOUTH THRU XU'S NIGHT SCHOOL PROGRAM (NSP)

LADIES AND GENTLEMEN:

This refers to the draft of the Memorandum of Agreement (MOU) to be entered into by and between the City Government of Cagayan de Oro, to be represented by the undersigned, as the local chief executive (LCE) with Xavier University (XU) to be represented by its President, Fr. Roberto C. Yap, SJ. The Agreement covers the collaboration of the Parties in providing learning opportunity to street children and out-of-school youths in our city thru XU's Night School Program (NSP).

This laudable project intends among others, to address the education and learning needs of the vulnerable sector of our community and empower them in becoming productive members of society.

In this regard, we respectfully request the honorable body to pass a Resolution authorizing the undersigned to enter into and sign the MOA on behalf of the city government. A copy of the MOA is attached herewith for your perusal.

Hoping for your favorable response on this request.

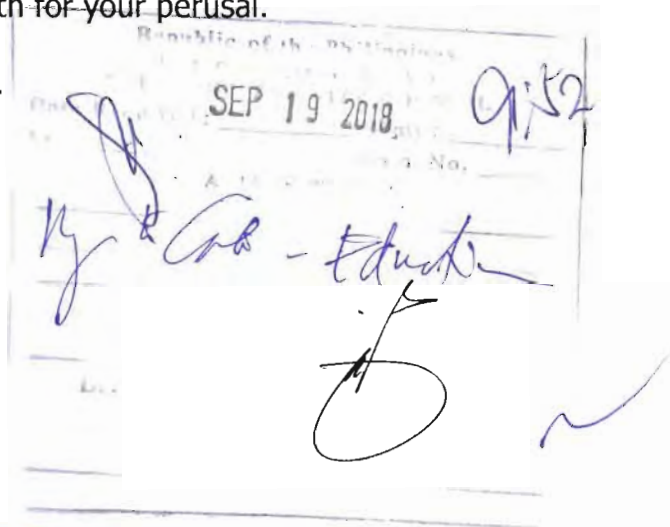
Thank you.

Truly yours,



**OSCAR S. MORENO**  
Mayor

*ghe*





September 13, 2018

**Hon. SUZETTE MAGTAJAS - DABA**  
City Councilor  
Chairperson, Committee on Education  
City Council of Cagayan de Oro  
City Legislative Bldg., City Hall

Dear Hon. Councilor Magtajas-Daba,

This refers to the draft of the Memorandum of Agreement to be entered into by the City Government of Cagayan de Oro, to be represented by Mayor Oscar S. Moreno, as the local chief executive (LCE) and Xavier University (XU) to be represented by its President, Fr. Roberto C. Yap, SJ.

The Agreement covers the collaboration of the Parties in the implementation of education program for the benefit of street children and out-of-school youth in the city thru the XU Night School Program (NSP). This project is very laudable since it is intended to address the needs of marginalized and vulnerable groups in attaining literacy, numeracy and values formation.

After a careful review of the draft of the Agreement, I find the terms and conditions therein to be in order and not contrary to law, morals, good customs, public order, or public policy.

Thank you for your kind attention.

Truly yours,

Atty. JOSE B. SABANAL  
Executive Overseer

## MEMORANDUM OF AGREEMENT

### KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement (MOA) is entered into by and between:

The **CITY GOVERNMENT OF CAGAYAN DE ORO**, a local government unit created and operating under the laws of the Republic of the Philippines with office address at Executive House, City Hall Compound, and duly represented by its City Mayor, **Hon. OSCAR S. MORENO** and herein referred to as "**CITY GOVERNMENT**";

and

**XAVIER UNIVERSITY**, a non-stock, non-profit educational institution duly organized and existing under and by virtue of the laws of the Republic of the Philippines, with principal office address at Corrales Street, Cagayan de Oro City, represented by its President, **Fr. ROBERTO C. YAP SJ.**, through the School of Education Dean Ms. Jovelyn G. Delosa, PhD, herein referred to as "**XU SOE**".

### WITNESSETH:

**WHEREAS, CITY GOVERNMENT** under the present administration considers Education as a crucial component under its Eight Point Agenda;

**WHEREAS, XU SOE** and **CITY GOVERNMENT** are concerned about providing quality education as a given right of every Filipino child;

**WHEREAS, XU SOE** and **CITY GOVERNMENT** believe in increasing the number of children and youth who can complete formal basic education;

**WHEREAS, XU** and **CDO** consider that the street children and out-of-school youth of Cagayan de Oro are vulnerable groups that need to achieve literacy, numeracy and values formation which will enable them to contribute to sustainable development;

**NOW THEREFORE**, for and in consideration of the foregoing premises, the herein **PARTIES** hereunto agreed to the following:

### PART 1: FUNCTION AND RESPONSIBILITIES

#### A. The Program

Description. **The XU NIGHT SCHOOL PROGRAM (NSP)**

Period. **January 2018 to December 2020**

Deliverables: 100% will go back to formal school and while those qualified will take the A&E examination.

#### B. Roles and Responsibilities

##### 1. **XU SOE** shall:

- a. Coordinate with the Schools Division Superintendent and the Division Coordinator for the Alternative Learning System (ALS);
- b. Work with DepEd CDO ALS in the orientation and capacity development for ALS Teacher and Night School Program tutors;
- c. Facilitate the enrolment of the NSP learners;
- d. Identify and assign the tutors who will handle the tutorials and values formation sessions;
- e. Prepare and maintain the learning spaces for its class sessions;
- f. Monitor and document the conduct of the NSP classes;
- g. Ensure the safety of the NSP participants;
- h. Acquire the permit from the XU Security Office for the entrance, stay and exit procedures of the NSP learners;

- i. Consult with the ALS teacher on the progress and performance of the NSP leaders;
- j. Endorse a list of the qualified NSP learners who will take the A&E;
- k. Guide the A&E takers and facilitate their needs;
- l. Hold the graduation rites of the A&E passers;
- m. Refer and guide the A&E passers to educational and/or technical vocational opportunities;
- n. Give account on all the donations, in cash or in kind, received for the program;
- o. Conduct the year-end evaluation of the program with partners and stakeholders; and
- p. Prepare reports to be submitted to the DepEd CDO and CSWDD.

2. **CITY GOVERNMENT** shall:

- a. Recognize XU as one of the projects that cater to the street-children and out—of school youth;
- b. Provide annual funding for the Night School Program;
- c. Designate a **CITY GOVERNMENT** staff who can monitor the beneficiaries and facilitate the smooth implementation of the program;
- d. Recommend their **CITY GOVERNMENT** beneficiaries who can enroll in the Night School Program;
- e. Provide inputs on the direction, relevant social services and schedule for complementation purposes;
- f. Give the necessary orientation family interventions for the parents and guardians of the street-children;
- g. Allow access to documents that are relevant to the successful implementation of the program;
- h. Participate in the evaluation of this program.

This agreement shall take effect immediately upon signing by all parties concerned and shall remain the force unless sooner terminated by mutual consent.

**IN WITNESS HEREOF**, the parties of the agreement hereunto affix their signature this \_\_\_\_day of September, 2018, in the City of Cagayan de Oro, Philippines.

**XU SOE**

**CITY GOVERNMENT**

By:

**FR ROBERTO C YAP, SJ**  
President  
Xavier University-Ateneo de Cagayan

**OSCAR S. MORENO**  
City Mayor

Signed in the Presence of:

**ROEL R. RAVANERA**  
Vice-President for Social  
Development

**Mr. TEODORO A. SABUGA-A JR**  
Acting City Administrator

**JOVELYN G DELOSA, PhD**  
Dean, School of Education

**ROVELYN B TABOCLAON**  
Aftercare - Section Head  
City Social Welfare Department

**MARIA VICTORIA B. TRINIDAD, MAED**  
Coordinator, Social Development  
School of Education

**JEROME TORRES**  
Night School Program  
Project Head

ACKNOWLEDGMENT

Republic of the Philippines)  
Cagayan de Oro City ) S.S.

BEFORE ME, a Notary Public in and for and in the above jurisdiction, personally appeared this \_\_\_\_\_ day of September, 2018.

| Name                     | Government-issued I.D. and Number                                      |
|--------------------------|------------------------------------------------------------------------|
| 1. Oscar S. Moreno       | - Phil. Passport with Control No. EB947666;<br>Expiry date: 28/10/18   |
| 2. Fr. Robert C. Yap, SJ | - Phil.Passport with control No. P4286273A;<br>Expiry date: 09/07/2027 |

both known to me to be the same persons who executed the foregoing Memorandum of Understanding consisting of three (3) pages including this page on which this Acknowledgement appears, and they acknowledged to me that same is their free and voluntary act and deed as well of the corporation/juridical entities represented.

IN WITNESS WHEREOF, I have hereunto set my hand and seal on the date and place mentioned above.

Doc. No. \_\_\_\_\_;  
Page No. \_\_\_\_\_;  
Book No. \_\_\_\_\_;  
Series of 2018.

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to sign for the Conformity on Subdivision Plans of the herein properties owned by the City Government of Cagayan de Oro, in compliance with the requirement of the Department of Environment and Natural Resources-Land Management Bureau 10

*Respectfully referred to the* **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*> for submission*

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



cagayan  
de oro

2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 1,  
Cagayan de Oro City

DATE: OCT 29 2018

FROM: CMO

**SUBJECT MATTER:** REQUESTING THE CITY COUNCIL FOR A RESOLUTION AUTHORIZING THE CITY MAYOR OSCAR S. MORENO TO SIGN FOR THE CONFORMITY ON SUBDIVISION PLANS OF PROPERTIES OWNED BY THE CITY, IN COMPLIANCE WITH THE REQUIREMENT OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.

**ACTION:** REFER TO COMMITTEE ON SUBDIVISION AND LANDED ESTATE.

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
OFFICE OF THE CITY COUNCIL  
Sangguniang Panlungsod  
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2035

Date: 10/24/2018

Receiver: JESSAMINE

From: CMO

Subject: REQUESTING THE CITY COUNCIL FOR A RESOLUTION AUTHORIZING THE CITY MAYOR OSCAR S. MORENO TO SIGN FOR THE CONFORMITY ON SUBDIVISION PLANS OF PROPERTIES OWNED BY THE CITY, IN COMPLIANCE WITH THE REQUIREMENT OF THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES.

Respectfully referred to **COMMITTEE ON SUBDIVISION AND LANDED ESTATE** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &  
PRESIDING OFFICER

*[Signature]*  
**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-14-18

*CR - recommending approval*

*[Signature]*  
**HON. DOMETILO C. ACENAS, JR.**  
Chairperson

**HON. ENRICO D. SALCEDO**  
Vice Chairperson

**HON. JAY R. PASCUAL**  
Member

**HON. MARIA LOURDES S. GAANE**  
Member

**HON. REUBEN R. DABA**  
Member

EX-OFFICIO MEMBERS

**HON. IAN MARK Q. NACAYA**  
Majority Floor Leader

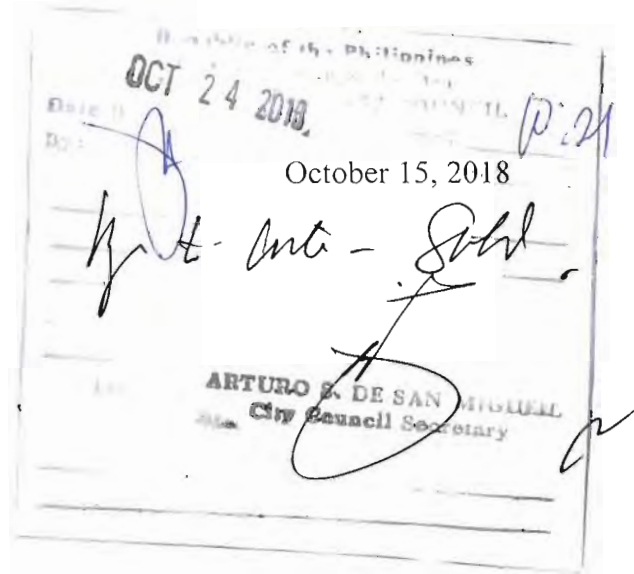
**HON. LEON D.M. GAN, JR.**  
Minority Floor Leader

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY MAYOR

cagayan  
de ro



HON. RAINEIR JOAQUIN V. UY  
Vice-Mayor and Presiding Officer  
City Council, Cagayan de Oro City

Dear Vice Mayor UY,

This pertains to the Land Surveys and Subdivision Plans of the city owned properties as well as, its resettlements sites. May I respectfully request the Honorable members of the City Council for the passage of a Resolution authorizing the Local Chief Executive (LCE) to sign for Conformity on Subdivision Plans of these respective properties of the city, in compliance with the requirement of the Department of Environmental and Natural Resources (DENR) for its final approval.

Hoping for your kind and favorable response on this request.  
Thank you.

Truly yours,

HON. OSCAR S. MORENO  
City Mayor



Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY MAYOR

cagayan  
de Oro  
city of golden friendship

DEC 10 2018

**TASK FORCE FOR EMANCIPATION OF PISO PISO BENEFICIARIES (TFEPB)  
LAND ASSET MANAGEMENT OFFICE (LAMO)**

SUBD 2018-2025

December 10, 2018

ARTURO S. DE SAN MIGUEL  
City Council Secretary

**HON. RAINEIR JOAQUIN V. UY**  
Vice-Mayor and Presiding Officer  
City Council, Cagayan de Oro City

Dear **Vice Mayor UY**,

This refers to the letter of Hon. OSCAR S. MORENO, City Mayor, dated October 15, 2018, addressed to the Honorable members of the City Council for the passage of Resolution authorizing the Local Chief Executive to sign for conformity on Subdivision Plans of City owned properties, in compliance with the requirement of the Department of Environment and Natural Resources – Land Management Bureau 10 (DENR – LMB 10)

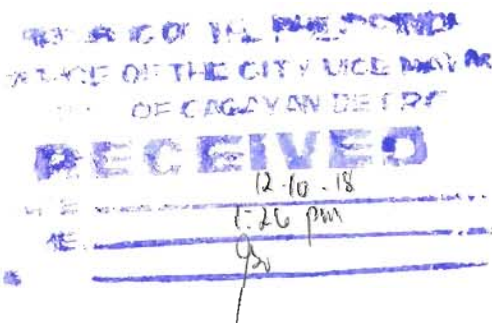
Relative thereof, respectfully forwarded to your end the blue print copies of the Subdivision Plans and other pertinent documents of the projects that are subject for inclusion on the proposed Resolution to wit;

1. Cagayan de Oro Resettlement and Socialized Housing Project-2  
Manuel Vega st., Consolacion, Cagayan de Oro City
2. Puntod Socialized Housing Project – Phase 1  
Alcantara Compound, Dist. 5, Puntod, Cagayan de Oro City
3. Adelfa Extension Carmen Socialized Housing Project  
Zone 9, Macanhan, Carmen, Cagayan de Oro City

Thank you and More Power!

Respectfully yours,

  
**ENGR. ARMEN A. CUENCA**  
CLENRO Officer  
Executive Director, TFEPB/LAMO



Republic of the Philippines  
Department of Environment and Natural Resources  
Office of the Regional Executive Director  
Region 10, Northern Mindanao  
Cagayan de Oro City

Date: February 26, 2018

SUBJECT

City Gov't. of Cagayan de Oro  
Lot 755-A & 755-B, Psd-10-034157  
Consolacion, Cagayan de Oro City

Code : 106952

Engr. Alexander S.Ello  
Kauswagan, Cagayan de Oro City

Sir:

With reference to the above mentioned survey submitted by you, please be informed that the verification hereof has been suspended in view of the following requirement which should be complied with in accordance with the provision of the Philippines Land Surveyor's manual and existing regulations on the matter

1. Please submit approval/clearance of the subdivision scheme from Sangguniang Panlungsod (SP) of LGU Cagayan de Oro in relation to the flood control project of the city government on the area.
2. **Submit Board Resolution authorizing the City Mayor Oscar Moreno to sign on plan for conformity.**

In connection with the above requirements, you are hereby given Thirty (30) days from receipt hereof with which to comply otherwise your survey will be automatically REJECTED on the date of expiration without notice forfeiting in favor of the government whatever amount has been paid on account hereof.

Compliance of the above requirements should be accompanied with a letter of transmittal indicating therein the survey and code number and other information/explanation pertinent thereto otherwise the same shall not be accepted.

In view hereof, you are advised to withdraw the survey returns of the above-noted survey or remit to this Office sufficient cash or stamps to cover mailing expenses.

Very truly yours,

For the Chief, Surveys & Mapping Division

  
ISIDRO J. JABLA  
Chief Original & Other Survey Section  
rud/2018

Copy furnished  
City Gov't. of Cagayan de Oro  
Consolacion, Cagayan de Oro City

7

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

**Communication Number:**

**Received by:**

**From :**

**Date:**

**SUBJECT MATTER** Proposed Ordinance approving the application of the National Housing Authority, Regional Office No. 10, represented by its Regional Manager, Engr. Judy A. Fernandez, for alteration of plan of a portion of Macabalan-Puntod Slum Improvement Resettlement (MAPUSIR) Project, with an area of 1.2095 has., by re-blocking and resizing of the herein lots,

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

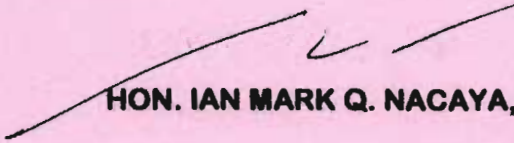
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

*for submission*

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**

\_\_\_\_\_



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 2,  
Cagayan de Oro City

**DATE:** JUN 19 2018

**FROM:** CMO/CAGAYAN DE ORO HOUSING BOARD

**SUBJECT MATTER:** ALTERATION OF PLAN N, 2095 HAS MACABALAN-PUNTOD SIR PROJECT LOCATED AT BARANGAY MACABALAN-PUNTOD, REPRESENTED BY ENGR. JUDY A FERNANDEZ, REGIONAL MANAGER, NATIONAL HOUSING AUTHORITY, REGIONAL OFFICE X.

**ACTION:** REFER TO COMMITTEE ON **SUBDIVISION AND LANDED ESTATE**

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor



**OFFICE OF THE CITY MAYOR**

**CAGAYAN DE ORO HOUSING BOARD**

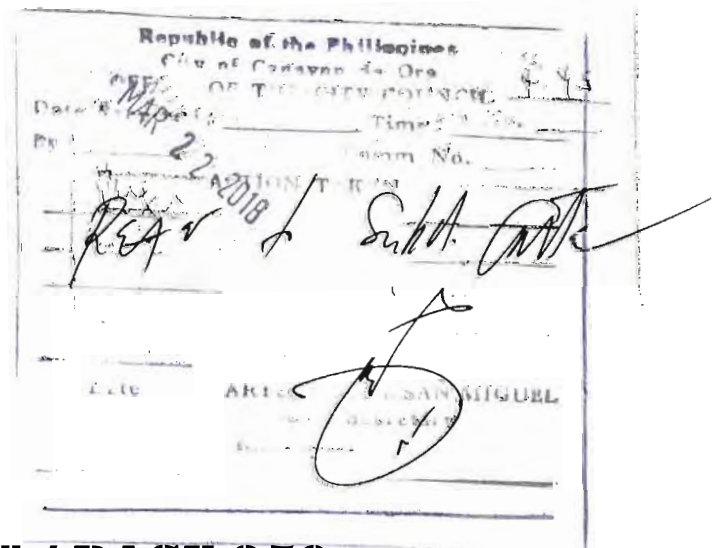
1<sup>st</sup> Endorsement  
March 21, 2018

Respectfully forwarded to Committee Chairperson on Subdivision and Landed Estate, Office of the City Council the enclosed pertinent documents of the following applications after the deliberations of the CdeO Housing Board on 20 March 2018.

1. Preliminary Approval and Locational Clearance (PALC) application of **Balubal Relocation Project** covering an area of 46,479 square meters or less, containing 369 lots/units, represented by Hon. Oscar S. Moreno, City Mayor, located at Barangay Balubal, this City.
2. Preliminary Approval and Locational Clearance (PALC) application of **Victor's Executive Homes** covering an area of 49,064 square meters more or less containing 274 lots/units represented by Mr. Mark S. Pacatang of Davao Joyful Homes Realty Corp., located at Barangay Camaman-an, this City, with the information that the Technical Evaluation report from the City Engineering Office and the remarks of the City Housing Board shall be form part in the Development Permit (DP) application that:
  - Detention Pond shall be provided within the project area prior to discharge any existing defined waterway;
  - Proposed Slope Protection structure shall be provided along legal easement of existing Bitan-ag Creek.
  - Information from Dir. Charito Raagas of HLURB and Ms. Gelie Paquino of SP Committee on Subdivision and Landed Estate that there is a pending case on the RROW specifically from the Office of the Solicitor General.
3. Alteration of Plan of 1,2095 Has Macabalan-Puntod SIR Project located at Barangay Macabalan-Puntod, represented by Engr. Judy A. Fernandez, Regional Manager, National Housing Authority, Regional Office X.
4. Simple Subdivision of Hope M. Taleon Et. Al, particularly Lots 3 & 4, Block 11, Psd-10-03199 covering an area of 300 square meters more or less, containing 3 lots located at Barangay Kauswagan, this City, represented by Hope M. Taleon, Love T. Guerra and Faith T. Yatoc. The purpose of this subdivision is among co-owners/heirs.
5. Simple Subdivision of lot 4, Block 15 Psd-10-011967, covering an area of 430 square meters more or less, containing 2 lots located at Barangay Patag, this City, represented by Mr. Eric De la Cruz Abaday. The purpose of this subdivision is Segregation of Lots.
6. Change of subdivision name from Carmenville to Forever Homes and change of developer/owner from BDME Builders Corporation to ProHomes Development Incorporated.

For approval.

  
**RAMON L. FERNANDEZ**  
Vice Chairperson



Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY MAYOR  
Date: 22 April 2018  
Time: 1:00 PM  
Room No. 22  
Subd. No. 1  
San Miguel



Republic of the Philippines  
City of Cagayan de Oro  
CITY PLANNING and  
DEVELOPMENT OFFICE

3rd Floor, South Wing  
Administrative Building  
City Hall Compound,  
Capistrano and Hayes Streets  
9000 Cagayan de Oro City  
Philippines  
Tel. Nos. 857-3148 & 8572264  
857-3390



2<sup>nd</sup> Endorsement  
March 23, 2018

Respectfully forwarded to Cagayan de Oro City Housing Board the herein plans and documents relative to the application for Alteration of Plan of **Macabalan-Puntod SIR Project** represented by Engr. Judy A. Fernandez, NHA Region X Manager, located at Macabalan this City, the said alterations are re-blocking and resizing of lots, recommending for approval.



Engr. **ISIDRO G. BORJA**  
City Planning & Dev't. Coordinator



Republic of the Philippines  
City of Cagayan de Oro  
CITY PLANNING and  
DEVELOPMENT OFFICE

3rd Floor, South Wing  
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City Hall Compound,  
Capistrano and Hayes Streets  
9000 Cagayan de Oro City  
Philippines  
Tel. Nos. 857-3148 & 857-2264  
857-3390



AP NO. \_\_\_\_\_  
APPLICATION NO. \_\_\_\_\_  
DATE ISSUED 03-23-2018:

**RECOMMENDATION FOR ALTERATION OF PLAN**  
UNDER B.P. 220  
[ X ] Subdivision  
[ ] Condominium

|                                                                                         |                                                                           |
|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| NAME OF APPLICANT/DEVELOPER:<br><b>Engr. Judy A. Fernandez</b><br>NHA Manager, Region X | ADDRESS AND TEL. NO.:<br>NHA, Macabalan, Cagayan de Oro City.<br>856-8778 |
| NAME OF DEVELOPER:<br>National Housing Authority                                        | ADDRESS AND TEL. NO.:<br>NHA, Macabalan, Cagayan de Oro City<br>856-8778  |
| NAME OF PROJECT:<br><br>Macabalan-Puntod SIR Project                                    | LOCATION AND AREA AFFECTED;<br>See attached summary                       |
| PROJECT CLASSIFICATION:<br>Residential                                                  | RIGHT OVER LAND: Owner<br>TCT No.<br>T-176040, T-176041 & T-176042        |

**EVALUATION OF FACTS:**

In accordance with the implementing rules and regulation of BP 220, pursuant to the provision of R.A 7160, otherwise known as the Local Government Code of 1991 & *pertaining provisions of Zoning Ordinance 2006 and other related City Ordinances.*

**CONDITIONS:**

1. All conditions stipulated herein form part of DECISION and are subject to monitoring;
2. Non-compliance therewith shall be a cause for cancellation or legal action;
3. Pertinent Provisions of BP 220, 1994 Codified Ordinance of the City Government of Cagayan de Oro City, PD 1096, P.D 1216 and their implementing rules and regulations shall be complied with;
4. License to sell for the affected area is temporarily suspended;
5. Same shall be re-applied to HLURB for registration and issuance of license to sell;
6. Submit the altered subdivision plan to Land Management Services of DENR for verification and approval;
7. All Condition as stipulated in the approved development permit shall form part of the condition in the alteration plan.

**ENGR. ISIDRO G. BORJA**  
City Planning & Dev't. Coordinator



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**City Engineers Office**  
Kauswagan, Cagayan de Oro City



March 13, 2018

To : **ENGR. ISIDRO G. BORJA**  
City Planning & Development Coordinator  
City Planning & Development Office  
Cagayan de Oro City

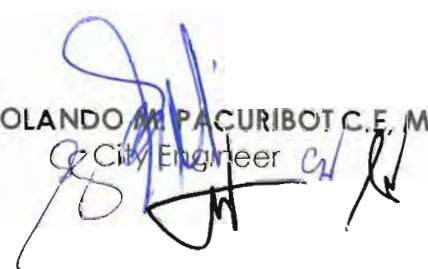
Subject: Technical Evaluation re: Application for Alteration of Plan of plan of 1.2095 Has **Macabalan-Puntod SIR Project**, represented by Engr. Judy A. Fernandez, Regional Manager, National Housing Authority, Regional Office X.

Location : Macabalan, Cagayan de Oro City

Enclosure : As Stated

Remarks : Alteration **NOTED**. Alteration due to the following.

- Reduction of lot areas of Lot nos. 2, 4, 7, 9, 10, 14, 15 of Block 8 and Lot nos. 11, 12, 13, 14 of Block 7;
- Increase of lot areas of Lot 7 of Block 1 and Lot 1 of Block 7 due to deletion of portion of road No. 4 due to existing structures.
- Increase in area for road lots 3 & 5;
- Decrease in area for road lot No. 4

  
**ROLANDO M. PACURIBOT C.E. M.E.,**  
City Engineer

File/transmacabalan-puntod-sir (alteration)  
code#

1.20 Has. Homeowners Association  
MAPU SIR Project  
Puntod, Cagayan de Oro City

## CERTIFICATION

### TO WHOM IT MAY CONCERN:

This is to Certify that we the officers of 1.2 Has Homeowners Association interposed no objections of the alteration of plans within Blocks 01, 07 and 08 which are affected by the Road Right of Way.

This Certification is issued to support the approved of the Alteration of Plans by the City Council.

Issued this 11<sup>th</sup> day of October 2018 at Macabalan, Cagayan de Oro City.

  
President

1.2 Has. Homeowners Association

#### 1.2 OFFICERS

#### SIGNATURE

Vice President: Mr. Placido Soriano

Secretary: Mrs. Mildred Tianzon

Treasurer: Mrs. Efieda Laure

Auditor: Mr. Santiago Makidato

P.I.O. Officers:

Mrs. Nora Galgo

Mrs. Precila Santua

#### BOARD MEMBERS

#### SIGNATURE

Mr. Sergio Acero

Mrs. Reneria Fuentes

Mrs. Alejandra Trinidad

Mr. Ismael Dacar

Mrs. Nineta Romulo

Mrs. Adelfa Maabale

Mr. Robin Romulo

JUAN CHRIS BABSICAN

DAISY HARTO

Ruben Amante

Nely Bongat

ANTHONY CANETE

Angela Dela Peña

R. Geronimo

Gelia A. Pantoja

Edin Camil

Michael

4:36 PM



Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY VICE MAYOR**



2F Legislative Building  
City Hall Compound,  
Burgos St., Brgy. 2,  
Cagayan de Oro City

DATE:

OCT 26, 2018

FROM:

CPDO

**SUBJECT MATTER:** ENDORSING THE CITY DEVELOPMENT COUNCIL (CDC) RESOLUTION NO. 2 (s. 2018), PROPOSED ANNUAL INVESTMENT PROGRAM (AIP) OF 2019 AND RESOLUTION NO. 4 (s.2018), PROPOSED DEVELOPMENT PROJECTS UNDER THE 20 PERCENT DEVELOPMENT FUND OF CY 2019.

**ACTION:** REFER TO COMMITTEE ON PLANNING AND DEVELOPMENT..

**HON. RAINEIR JOAQUIN V. UY**  
CITY VICE MAYOR

**HON. RAINEIR JOAQUIN V. UY**  
City Vice Mayor

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: 2018-1973

Received by:

From :

Date:

**SUBJECT MATTER:** Proposed Resolution approving and/or adopting the Annual Investment Program (AIP) of Cagayan de Oro for CY 2019

Respectfully referred to the **COMMITTEE on PLANNING & DEVELOPMENT**, the herein communications for study, investigation, report and recommendation.

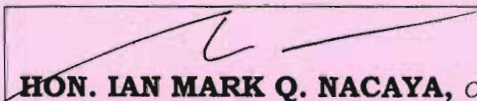
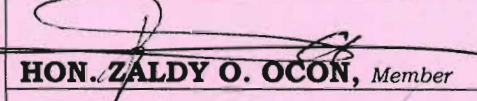
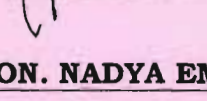
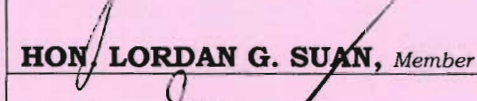
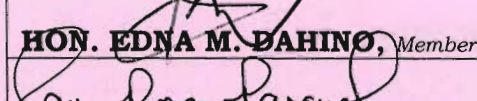
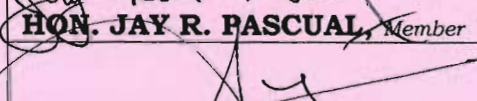
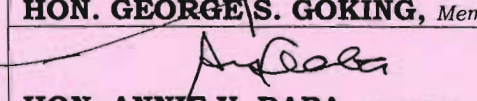
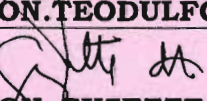
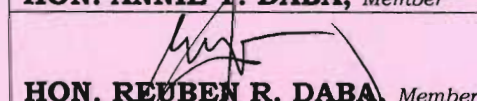
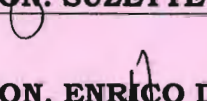
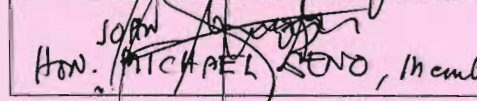
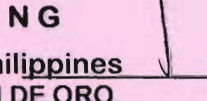
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> Recommending Approval (LR)

|                                                                                                                                  |                                                                                                                                      |
|----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| <br><b>HON. IAN MARK Q. NACAYA</b> , Chairman | <br><b>HON. ROMEO V. CALIZO</b> , Vice Chairman  |
| <br><b>HON. ZALDY O. OCON</b> , Member        | <br><b>HON. NADYA EMAMO-ELIPE</b> , Member       |
| <br><b>HON. LORDAN G. SUAN</b> , Member       | <br><b>HON. MARIA LOURDES S. GAANE</b> , Member  |
| <br><b>HON. EDNA M. DAHINO</b> , Member       | <br><b>HON. DOMETILO C. ACENAS, JR.</b> , Member |
| <br><b>HON. JAY R. PASCUAL</b> , Member       | <br><b>HON. LEON M. GAN, JR.</b> , Member        |
| <br><b>HON. GEORGE S. GOKING</b> , Member     | <br><b>HON. TEODULFO E. LAO, JR.</b> , Member    |
| <br><b>HON. ANNIE Y. DABA</b> , Member        | <br><b>HON. SUZETTE M. DABA</b> , Member         |
| <br><b>HON. REUBEN R. DABA</b> , Member       | <br><b>HON. ENRICO D. SALCEDO</b> , Member       |
| <br><b>HON. MITCHELL SANO</b> , Member        | <br><b>HON. YAN LAM LIM</b> , Member             |

**DISSENTING**

Republic of the Philippines  
CITY OF CAGAYAN DE ORO

Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
(SANGGUNIANG PANLUNGSOD)  
18<sup>th</sup> CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

**SUBJECT MATTER** Proposed Resolution approving and/or adopting the Annual Investment Program (AIP) of Cagayan de Oro for CY 2019

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

**ARTURO S. DE SAN MIGUEL**  
*City Council Secretary*

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: Dec 10, 2018

> for inclusion

  
**HON. IAN MARK Q. NACAYA**, *Chairman*

**HON. ZALDY O. OCON**, *Vice Chairman*

**HON. GEORGE S. GOKING**, *Member*

**HON. ROMEO V. CALIZO**, *Member*

**HON. ENRICO S. SALCEDO**, *Member*

**DISSENTING**

