19th CITY COUNCIL AGENDA

cagayan de Oro
city of golden friendship

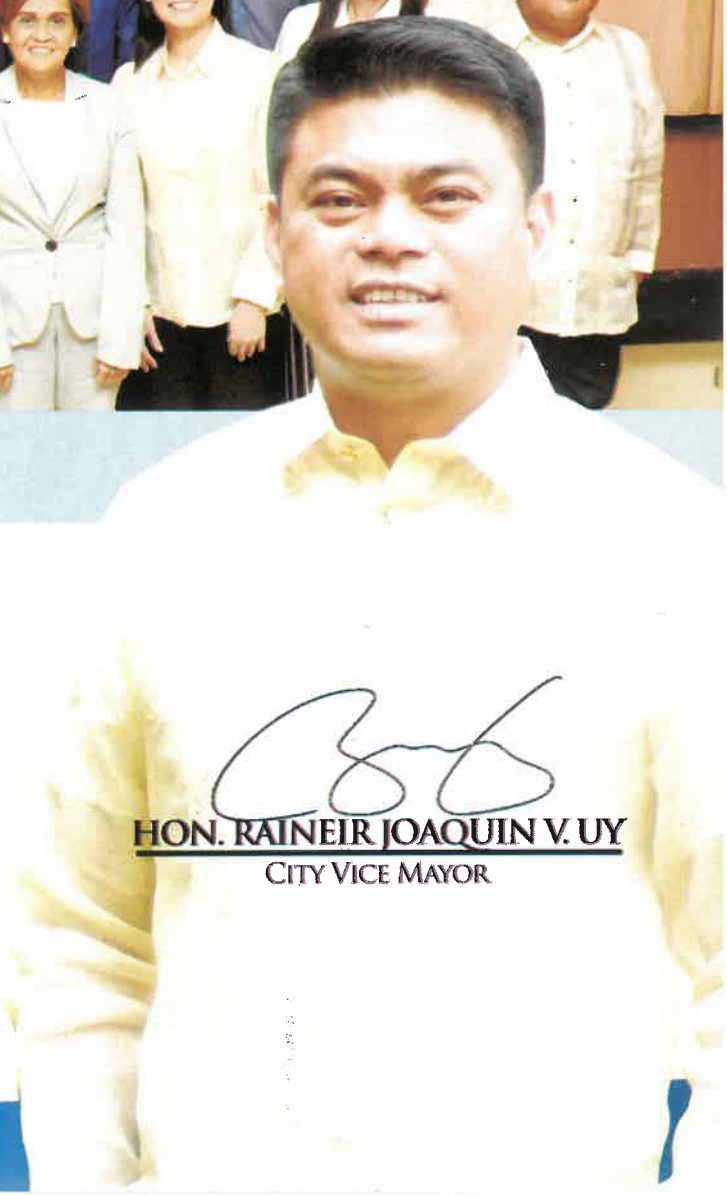
KONSEHO SA DAKBAYAN SA CAGAYAN DE ORO • PILIPINAS •

101ST REGULAR SESSION

Monday / 16 August 2021 / 2:30 PM
Session Hall, City Hall
Cagayan de Oro City

Copy of:

FILE



HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online

13 August 2021

THE HONORABLE MEMBERS
19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the 101st Regular Session of the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 16 August 2021, at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City; or through Zoom (*Meeting* ID: 9801749646 / *Passcode*: 121720), pursuant to Resolution No. 13322-2019, otherwise known as the 19th City Council House Rules, as amended by Resolution No. 13574-2020.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

First District	*Second District*
HON. EDNA M. DAHINO CITY COUNCILOR	**HON. JOYLEEN MERCEDES L. BALABA** CITY COUNCILOR
HON. JAY R. PASCUAL CITY COUNCILOR	**HON. MARIA LOURDES S. GAANE** CITY COUNCILOR
HON. ROGER G. ABADAY CITY COUNCILOR	**HON. IAN MARK Q. NACAYA** CITY COUNCILOR
HON. ZALDY O. OCON CITY COUNCILOR	**HON. SUZETTE G. MAGTAJAS-DABA** CITY COUNCILOR
HON. GEORGE S. GOKING CITY COUNCILOR	**HON. TEODULFO E. LAO, JR.** CITY COUNCILOR
HON. REUBEN R. DABA CITY COUNCILOR	**HON. ENRICO D. SALCEDO** CITY COUNCILOR
HON. LORDAN G. SUAN CITY COUNCILOR	**HON. JOCELYN B. RODRIGUEZ** CITY COUNCILOR
HON. ROMEO V. CALIZO CITY COUNCILOR	**HON. EDGAR S. CABANLAS** CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM CITY COUNCILOR LIGA NG MGA BARANGAY PRESIDENT	**HON. JOHN MICHAEL L. SENO** CITY COUNCILOR CITY SK FEDERATION PRESIDENT

AGENDA OF THE 101ST REGULAR SESSION

OF THE 19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO, MONDAY, AUGUST 16, 2021

Order of Business

A. CALL TO ORDER BY THE HONORABLE PRESIDING OFFICER, CITY VICE MAYOR RAINEIR JOAQUIN V. UY

B. INVOCATION BY HONORABLE COUNCILOR JOHN MICHAEL L. SENO

C. SINGING OF THE LUPANG HINIRANG

D. SINGING OF THE CAGAYAN DE ORO MARCH

E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY

F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON AUGUST 9, 2021

(SEE APPENDIX "A" / Pages 1-8)

G. SPECIAL REPORT

1) COUNCILOR REUBEN R. DABA

H. AGENDA PROPER:

1) PROPOSED RESOLUTION NO. 2021-164 – returning to the Barangay Council of **Agusan**, this City, its Ordinance No. 001, Series of 2021, covering its Annual Budget for CY 2021, with an Estimated Income of ₱18,998,867.00 with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "B" / Pages 9-18)

Document/s on file:

- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated July 28, 2021*
- *Endorsement of the City Budget Office*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 001 Series of 2021 of Barangay Agusan*
- *Barangay Resolution No. Series of 2021*
- *Budget Message*
- *Certified Statement of Income*
- *Major Final Output*
- *Program Design*
- *Plantilla of Personnel*
- *Statement of Statutory & Contractual Obligations CY 2021*
- *Certification issued by City Accountant*
- *Statement of Collection of Barangay Agusan*
- *Annual Procurement Plan*
- *Summary-General Services*
- *Appointment /Oath Office*
- *Barangay Resolution No.010 S 2021*
- *Budget of Expenditure & Sources of Financing, FY 2021*
- *Program Appropriation BY PPA, Expense Class, Object of Expenditure and Expected Results*
- *List of Projects Chargeable Against the 20% Development Fund, FY 2021*
- *Barangay Development Resolution No. 2021-001 Series of 2021*
- *Annual Investment Program*
- *Condensed Statement of Income and Expenses*
- *Condensed Balance Sheet Assets*
- *Detailed Statement of Income and Expenses*
- *Detailed Balance Sheet Assets & Detailed Balance Sheet*
- *Statement of Changes in Government Equity*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR ROGER D. ABADAY, MEMBER
  - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
  - COUNCILOR EDGAR S. CABANLAS, MEMBER
  - COUNCILOR MARIA LOURDES S. GAANE, MEMBER

2) PROPOSED RESOLUTION NO. 2021-165 – returning to the Barangay Council of Barangay **Canitoan**, this City, its Ordinance No. 2021–005, Series of 2021, covering its Annual Budget for CY 2021, with an Estimated Income of ₱29,725,344.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 19-27)

Document/s on file:

- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated August 10, 2021*
- *Endorsement of the City Budget Office*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 2021-005, Series of 2021 of Barangay Canitoan*
- *Barangay Resolution No.21-001, Series of 2021*
- *2021 Annual Investment Program (AIP)*
- *Budget of Expenditures and Sources of Financing, FY 2021*
- *Program Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Result*
- *List of Projects Chargeable Against the 20% Development Fund, FY 2020*
- *Plantilla of Personnel*
- *Summary-General Services*
- *Barangay Resolution No. 2021-002 (AIP)*
- *Barangay Resolution No. 2020-030 Series of 2021 (AIP)*
- *Barangay Development Resolution No. 2021-001 Series of 2021*
- *Certified Statement of Income*
- *Major Final Output*
- *Statement of Statutory and Contractual Obligations CY 2021*
- *Annual Procurement Plan*
- *Barangay Certification*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

3) PROPOSED RESOLUTION NO. 2021-166 – returning to the Barangay Council of **Barangay No. 18**, this City, its Ordinance No. 07-2020, covering its Supplemental Budget No. 1 for CY 2021, with an Estimated Income of ₱314,330.20, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 28-35)

Document/s on file:

- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated August 1, 2021*
- *Endorsement of the City Budget Office*
- *Technical Review Analysis Sheet by the LFC*
- *Appropriation Ordinance No. 07 -2020*
- *Barangay Resolution No. 74- 2021*
- *Supplemental Budget No. 1*
- *Barangay Resolution No. 74-2021 SIP*
- *Barangay Development Resolution No. 73-2021*
- *Supplemental Investment Program*
- *Certification issued by City Accountant*
- *Computation of Actual Income and Actual Expenses 2018*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

4) PROPOSED RESOLUTION NO. 2021-167 – returning to the Barangay Council of **Barangay No. 29**, this City, its Ordinance No. 02-2021, covering its Supplemental Budget No. 1 for CY 2021, with an Estimated Income of ₱1,068,517.43, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 36-44)

Document/s on file:

- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated August 9, 2021*
- *Endorsement of the City Budget Office*
- *Technical Review Analysis Sheet by the* LFC
- *Ordinance No. 2 -2021 of Barangay No. 29*
- *Barangay Resolution No. 4- 2021*
- *Supplemental Budget No. 1*
- *Supplemental Investment Program*
- *Certification issued by City Accountant*
- *Computation of Actual Income and Actual Expenses* 2020
- *Barangay Development Resolution No. 3-2021*
- *Barangay Resolution No. 5-2021 Series of* 2021 SIP

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
  - COUNCILOR ROGER D. ABADAY, MEMBER
  - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

5) PROPOSED RESOLUTION NO. 2021-168 – returning to the Barangay Council of **Balulang**, this City, its Ordinance No. 2021-01, Series of 2021, covering its Supplemental Budget No. 1 for CY 2021, with a total Estimated Income of ₱4,743,382.49, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 45-52)

Document/s on file:

- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated August 9, 2021*
- *Endorsement of the City Budget Office*
- *Technical Review Analysis Sheet by the* LFC
- *Ordinance No. 2021-01, Series of 2021 of Balulang*
- *Supplemental Budget No. 1 CY 2021*
- *Certification issued by City Accountant*
- *Computation of Actual Income & Actual Expenses* 2020
- *Barangay Development Resolution No. 2020-004, Series* 2021
- *Barangay Resolution No. 2021-214 Series of* 2021
- *Supplemental Investment Program*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
  - COUNCILOR ROGER D. ABADAY, MEMBER
  - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COMMITTEE ON LAWS AND RULES - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

6) PROPOSED RESOLUTION NO. 2021-169 – returning to the Barangay Council of Barangay **Kauswagan**, this City, its Ordinance No. 04, Series of 2021, covering its Supplemental Budget No. 1 for CY 2021, with an Estimated Income of ₱12,033,494.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "G" / Pages 53-60)

Document/s on file:

- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated August 1, 2021*
- *Computation of Actual Income and Actual Expenses* 2018

- *Endorsement of the City Budget Office*
- *Technical Review Analysis Sheet by the* LFC
- *Appropriation Ordinance No. 04 Series of* 2021
- *Barangay Resolution No. 31 Series of* 2021
- *Supplemental Budget No. 1*
- *Certification issued by City Accountant*
- *Program of Works Job Order Flood Control- Declogging of Canals*
- *Barangay Development Resolution No. 02-2021, Series of* 2021
- *Supplemental Investment Program No. 1* (SIP)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

7) PROPOSED RESOLUTION NO. 2021-170 – approving and/or adopting the Updated Comprehensive Development Plan (CDP) and the Comprehensive Development Investment Program (CDIP) of Cagayan de Oro, both for 2020-2025.

(SEE APPENDIX "H" / Pages 61-167)

Document/s on file:

- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated July 28, 2021*
- *Letter of the City Mayor Oscar S. Moreno dated June 4, 2021*
- CDC *Resolution No. 3 (s.2021)*
- *Updated 2020-2025 Comprehensive Development Plan/City Development Investment Program*
- *City Council Resolution No. 13451-2019*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **PLANNING AND DEVELOPMENT** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

8) PROPOSED ORDINANCE NO. 2021-133 – authorizing the Honorable City Mayor Oscar S. Moreno and City Treasurer Jasmin T. Maagad to enter into and sign the "Agreement for Installation of Off-Site ATM" with the Philippine Veterans Banks (PVB), represented by its Senior Vice President and Central Operations Group Head, Jose Noel L. Cadiena, and Assistant Vice President and Branch Banking Group Operations and Control Head, Erwin V. De Guia, covering the provision of One (1) Through-the-Wall Type Automated Teller Machine (ATM) at the New Legislative Building, City Hall Compound, to serve the City Government officials and personnel and other residents of the City, particularly members of the Veterans Sector, under the terms and conditions stipulated in the Agreement attached hereto.

(SEE APPENDIX "I" / Pages 168-176)

Document/s on file:

- *Letter of the City Mayor Oscar S. Moreno dated August 6, 2021 with marginal signature of the City Vice Mayor Raineir Joaquin V. Uy*
- *Opinion of the City Legal Office*
- *Agreement for Installation of Off-Site* ATM
- *Acknowledgement*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

MINUTES OF THE 100TH REGULAR SESSION OF THE 19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON MONDAY AUGUST 9, 2021

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 2:55 PM.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **EDNA M. DAHINO,** PRESIDING OFFICER PROTEMPORE
- City Councilor **ROGER G. ABADAY**
- City Councilor **JAY R. PASCUAL**
- City Councilor **GEORGE S. GOKING**
- City Councilor **ZALDY O. OCON**
- City Councilor **LORDAN G. SUAN,** MINORITY FLOOR LEADER
- City Councilor **REUBEN R. DABA**
- City Councilor **ROMEO V. CALIZO**

Second District:

- City Councilor **JOYLEEN MERCEDES L. BALABA**
- City Councilor **MARIA LOURDES S. GAANE, M.D.**
- City Councilor **IAN MARK Q. NACAYA,** MAJORITY FLOOR LEADER
- City Councilor **TEODULFO E. LAO, JR.,** ASST. MAJORITY FLOOR LEADER
- City Councilor **EDGAR S. CABANLAS**
- City Councilor **SUZETTE G. MAGTAJAS-DABA**
- City Councilor **ENRICO D. SALCEDO**

Ex-Officio:

- City Councilor **JOHN MICHAEL L. SENO** (*President, City* SK *Federation*)
- City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

On Leave:

- City Councilor **JOCELYN B. RODRIGUEZ,** ASST. MINORITY FLOOR LEADER

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 99TH REGULAR SESSION ON AUGUST 2, 2021

MOTION NO. 25742-2021

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 99TH REGULAR SESSION ON AUGUST 2, 2021, AND TO CONSIDER THE FURNISHING OF THE COPY THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. and Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 25743-2021

MOTION TO APPROVE THE MINUTES OF THE 99TH REGULAR SESSION ON AUGUST 2, 2021

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. and Reuben R. Daba, UNANIMOUSLY CARRIED.

B. SPECIAL REPORT

i. Councilor Lordan G. Suan urged his fellow Council members to be prepared just in case the COVID-19 cases in the City spikes to 300+. He suggested to consider the re-alignment of funds for purposes of augmenting funds for COVID-19 responses and the use of covered courts as temporary holding facilities for COVID-19 patients.

Action Taken: T*he report was referred to the Committee on Health and Health Insurance for appropriate action*.

ii. Councilor Ian Mark Q. Nacaya proposed the sustained campaign and promotion of non-pharmaceutical interventions (NPI) to reduce the transmission of COVID-19 while the herd immunity level is not yet achieved in the City, citing the effectiveness of similar practices during the 1905 pandemia even when there was no vaccine available that time. He stressed that the media, civil society organizations, religious leaders, social media influencers, academe and barangay officials, among others, should steadfastly campaign and promote the strict adherence to non-pharmaceutical interventions to prevent COVID-19 infection especially to vaccine-hesitant individuals.

Action Taken: T*he body adopted Resolution No.*13928-2021.

C. ON MINUTES OF THE 100TH REGULAR SESSION ON AUGUST 9, 2021

RESOLUTION NO. 13921-2021

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 7**, THIS CITY, ITS ORDINANCE NO. 1-2021, SERIES OF 2021, COVERING ITS ANNUAL BUDGET FOR CY 2021, WITH AN ESTIMATED INCOME OF ₱2,982,034.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba and Jay R. Pascual, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13922-2021

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **IPONAN**, THIS CITY, ITS ORDINANCE NO. 001, SERIES OF 2021, COVERING ITS ANNUAL BUDGET FOR CY 2021, WITH AN ESTIMATED INCOME OF ₱25,473,378.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba and Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 25744-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NOS. 13921-2021 & 13922-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Jay R. Pascual, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13923-2021

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF CUGMAN, THIS CITY, ITS ORDINANCE NO. 04, SERIES OF 2021, ENTITLED: "AN ORDINANCE PROVIDING FOR THE PARENTAL RESPONSIBILITY CODE OF BARANGAY CUGMAN, CAGAYAN DE ORO CITY AND FOR OTHER PURPOSES", WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIV E IN ITS ENTIRETY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 25745-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13923-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Jay R. Pascual, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13924-2021

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF CUGMAN, THIS CITY, ITS ORDINANCE NO. 07, SERIES OF 2021, ENTITLED: "AN ORDINANCE PROHIBITING THROWING OF CIGARETTE BUTTS IN PUBLIC PLACES", WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 25746-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13924-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 25747-2021

MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

5] PROPOSED RESOLUTION NO. 2021-159 – conferring a Distinguished Plaque of Merit and Commendation to Mr. Carlo C. Paalam of Cagayan de Oro City for winning the Olympic Silver Medal in the Men's Boxing Flyweight Division at the Tokyo 2020 Summer Olympics, thereby exemplifying the Filipino's indomitable fighting spirit not just in the field of sports but also in every field of struggle for excellence, and for bringing tremendous honor, pride, joy and inspiration to all Filipinos.

Proponents: All members

6] PROPOSED ORDINANCE NO. 2021-132 – granting cash incentive award in the amount of ₱2 Million to Mr. Carlo C. Paalam who won Silver Medal in the Men's Boxing Flyweight Division at the Tokyo 2020 Summer Olympics; and for this purpose, appropriating the sum of ₱2,000,000.00 from the item:

"*Awards/Rewards Expenses-Sports Incentives*" under the Non-Office - Social Services Sector in the 2021 Annual Budget to be made available therefor.

Note: Certified urgent by City Mayor Oscar S. Moreno

7] PROPOSED RESOLUTION NO. 2021-160 – highly commending and congratulating Ms. Nesthy Alcayde Petecio for winning the Olympic Silver Medal in the inaugural Women's Boxing Featherweight Division at the Tokyo 2020 Summer Olympics, thereby giving tremendous honor, pride, joy and inspiration to all Filipinos.

Proponents: All members

8] PROPOSED RESOLUTION NO. 2021-161 – highly commending and congratulating Eumir Felix de los Santos Marcial for winning the Olympic Bronze Medal in the Men's Boxing Middleweight Division at the Tokyo 2020 Summer Olympics, thereby giving tremendous honor, pride, joy and inspiration to all Filipinos.

Proponents: All members

9] PROPOSED RESOLUTION NO. 2021-162 – urging the media, influencers on social media, civil society organizations, religious leaders, the academe and barangay officials to steadfastly campaign and promote for the strict adherence to non-pharmaceutical interventions to prevent COVID-19 infection especially to vaccine-hesitant individuals.

Proponent: Councilor Ian Mark Q. Nacaya

10] PROPOSED RESOLUTION NO. 2021-163 – expressing the 19th City Council's sorrow for the untimely demise of Mr. Norvel Lago, former Barangay Kagawad of Bayabas, this City; and conveying most profound sympathy and condolences to the bereaved family.

Proponents: Councilor Roger G. Abaday and All members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino John Michael L. Seno and Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13925-2021

RESOLUTION CONFERRING A DISTINGUISHED PLAQUE OF MERIT AND COMMENDATION TO MR. CARLO C. PAALAM OF CAGAYAN DE ORO CITY FOR WINNING THE OLYMPIC SILVER MEDAL IN THE MEN'S BOXING FLYWEIGHT DIVISION AT THE TOKYO 2020 SUMMER OLYMPICS, THEREBY EXEMPLIFYING THE FILIPINO'S INDOMITABLE FIGHTING SPIRIT NOT JUST IN THE FIELD OF SPORTS BUT ALSO IN EVERY FIELD OF STRUGGLE FOR EXCELLENCE, AND FOR BRINGING TREMENDOUS HONOR, PRIDE, JOY AND INSPIRATION TO ALL FILIPINOS

Proponents: All members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, John Michael L. Seno and Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 25748-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO.**

13925-2021

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Jay R. Pascual, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14137-2021

AN ORDINANCE GRANTING CASH INCENTIVE AWARD IN THE AMOUNT OF ₱2 MILLION TO MR. CARLO C. PAALAM WHO WON SILVER MEDAL IN THE MEN'S BOXING FLYWEIGHT DIVISION AT THE TOKYO 2020 SUMMER OLYMPICS; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF ₱2,000,000.00 FROM THE ITEM: "AWARDS/REWARDS EXPENSES-SPORTS INCENTIVES" UNDER THE NON-OFFICE - SOCIAL SERVICES SECTOR IN THE 2021 ANNUAL BUDGET TO BE MADE AVAILABLE THEREFOR

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, John Michael L. Seno and Edna M. Dahino, UNANIMOUSLY APPROVED.

MOTION NO. 25749-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 14137-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, Reuben R. Daba and Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13926-2021

RESOLUTION HIGHLY COMMENDING AND CONGRATULATING MS. NESTHY ALCAYDE PETECIO FOR WINNING THE OLYMPIC SILVER MEDAL IN THE INAUGURAL WOMEN'S BOXING FEATHERWEIGHT DIVISION AT THE TOKYO 2020 SUMMER OLYMPICS, THEREBY GIVING TREMENDOUS HONOR, PRIDE, JOY AND INSPIRATION TO ALL FILIPINOS

Proponents: *All members*

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba and Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 25750-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13926-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba and Jay R. Pascual, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13927-2021

RESOLUTION HIGHLY COMMENDING AND CONGRATULATING EUMIR FELIX DE LOS SANTOS MARCIAL FOR WINNING THE OLYMPIC BRONZE MEDAL IN THE MEN'S BOXING MIDDLEWEIGHT DIVISION AT THE TOKYO 2020 SUMMER OLYMPICS, THEREBY GIVING TREMENDOUS HONOR, PRIDE, JOY AND INSPIRATION TO ALL FILIPINOS

Proponents: *All members*

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba

and Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 25751-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13927-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Edna M. Dahino, Jay R. Pascual, and Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13928-2021

RESOLUTION URGING THE MEDIA, INFLUENCERS ON SOCIAL MEDIA, CIVIL SOCIETY ORGANIZATIONS, RELIGIOUS LEADERS, THE ACADEME AND BARANGAY OFFICIALS TO STEADFASTLY CAMPAIGN AND PROMOTE FOR THE STRICT ADHERENCE TO NON-PHARMACEUTICAL INTERVENTIONS TO PREVENT COVID-19 INFECTION ESPECIALLY TO VACCINE-HESITANT INDIVIDUALS

Proponent: Councilor Ian Mark Q. Nacaya

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 25752-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13928-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba and Jay R. Pascual, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13929-2021

RESOLUTION EXPRESSING THE 19TH CITY COUNCIL'S SORROW FOR THE UNTIMELY DEMISE OF MR. NORVEL LAGO, FORMER BARANGAY KAGAWAD OF BAYABAS, THIS CITY; AND CONVEYING MOST PROFOUND SYMPATHY AND CONDOLENCES TO THE BEREAVED FAMILY

Proponents: Councilor Roger G. Abaday and all members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Reuben R. Daba and Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 25753-2021

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13929-2021**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual and John Michael L. Seno, UNANIMOUSLY CARRIED.

MOTION NO. 25754-2021

MOTION TO ADJOURN THE 100TH REGULAR SESSION OF THE 19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON AUGUST 9, 2021

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 3:58 PM, August 9, 2021.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online

ORDINANCE NO. 14137-2021

AN ORDINANCE GRANTING CASH INCENTIVE AWARD IN THE AMOUNT OF ₱2 MILLION TO MR. CARLO C. PAALAM WHO WON SILVER MEDAL IN THE MEN'S BOXING FLYWEIGHT DIVISION AT THE TOKYO 2020 SUMMER OLYMPICS; AND FOR THIS PURPOSE, APPROPRIATING THE SUM OF ₱2,000,000.00 FROM THE ITEM: "*AWARDS/REWARDS EXPENSES-SPORTS INCENTIVES*" UNDER THE NON-OFFICE - SOCIAL SERVICES SECTOR IN THE 2021 ANNUAL BUDGET TO BE MADE AVAILABLE THEREFOR

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. Cash Incentive Award in the amount of ₱2 Million is hereby granted to Mr. Carlo C. Paalam who won Silver Medal in the Men's Boxing Flyweight Division at the Tokyo 2020 Summer Olympics.

SECTION 2. For this purpose, the sum of ₱2,000,000.00 is hereby appropriated from the item: "*Awards/Rewards Expenses-Sports Incentives*" under the Non-Office – Social Services Sector in the 2021 Annual Budget to be made available therefor.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	1st District:	- Councilor Edna M. Dahino	- Councilor Roger G. Abaday
		- Councilor Jay R. Pascual	- Councilor George S. Goking
		- Councilor Reuben R. Daba	- Councilor Romeo V. Calizo
		- Councilor Zaldy O. Ocon	- Councilor Lordan G. Suan
	2nd District:	- Councilor Joyleen Mercedes L. Balaba	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Edgar S. Cabanlas	- Councilor Teodulfo E. Lao, Jr.
		- Councilor Enrico D. Salcedo	
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno
On Leave:		- Councilor Jocelyn B. Rodriguez	

ENACTED this 9th day of August 2021 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:
From :

Received by:
Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Agusan, this City, its Ordinance No. 001, Series of 2021, covering its Annual Budget for CY 2021, with an Estimated Income of P18,998,867.00 with the information that said Ordinance is operative in its entirety.

Respectfully referred to the **COMMITTEE on LAWS AND RULES,** *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug. 12. 2021

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No:
From: **CBO**

Received by: JESSAMINE
Date: JULY 27, 2021

SUBJECT MATTER: **ANNUAL BUDGET FOR CY 2021 OF BARANGAY AGUSAN, THIS CITY.**

Respectfully referred to the **Committee on BARANGAY AFFAIRS** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: August 11, 2021

recommending approval

HON. YAN LAM S. LIM
Chairman

HON. JOHN MICHAEL L. SENO
Vice Chairman

HON. ROGER D. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. GEORGE S. GOKING
Member

DISSENTING

Member

Member

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 7-28-21 8/2/21

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2021 OF BARANGAY AGUSAN, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro

July 26, 2021

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Gentlemen/Ladies:

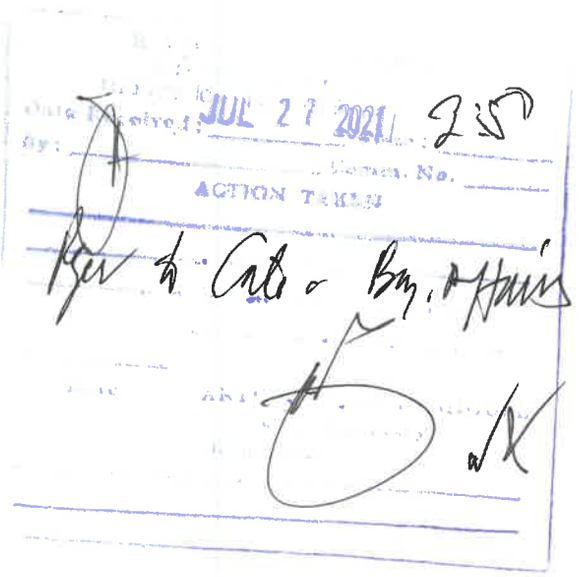
Respectfully forwarding the herein Annual Budget CY 2021 of Barangay Agusan with an Estimated Income of P 18,998,867.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Agusan
CY 2021 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 18,998,867.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		18,998,867.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 4,397,615.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2019)	P 15,117,360.16			
b. 55% thereof (Legal limitation for PS)	8,314,548.00			
c. Amount appropriated for PS	4,397,615.00		Rates in accordance of LBC No. 113 dated January 5, 2017 (Uniform and proportionate application)	
d. Waived PS Items	952,799.00			
e. Net P. S. subject to limitation	3,444,816.00			
f. Still Allowable or (Deficiency)	4,869,732.00			
3. Development Fund		2,911,769.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	14,558,845.00			
b. 20% thereof	2,911,769.00			
c. Amount Appropriated	2,911,769.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		1,898,587.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	18,985,867.00			
b. 10% thereof	1,898,587.00			
c. Amount Appropriated	1,898,587.00			
B. LDRRMF-Calamity Fund (Sec. 324 (d))		949,293.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
a. Total est. revenue fr. regular sources	18,985,867.00			
b. 5% thereof	949,293.00			
c. Amount Appropriated	949,293.00			
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations:			7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures		7,981,403.00		
Capital Outlay: Equipment		860,200.00		
Infrastructure Projects				
Others				
Non-Office/Special Project			8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

APPENDIX "B" / PAGE 13

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Agusan
CY 2021 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 80 dated May 18, 2020. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

RAMIR M. BALQUIN
OIC-City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "B" / PAGE 14

Republic of the Philippines
City of Cagayan
BARANGAY AGUSAN
OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION OF BARANGAY COUNCIL OF AGUSAN, THIS CITY HELD AT BARANGAY SESSION FEBRUARY 15,2021 at 2:00 PM

Present :	ANDREW E. MELLIZA	Barangay Chairman
	ALBERT B. ABATAY	Barangay Kagawad
	LEOPOLDO C. LINGATONG	Barangay Kagawad
	ELENA B. BEBELONE	Barangay Kagawad
	AGNES E. YACAPIN ,	Barangay Kagawad
	MARVIN L. GONTINAS	Barangay Kagawad
	JEROME RONAN D. MANGUBAT	Barangay Kagawad
	JESSICA G. GAYAPA	Barangay Kagawad
	DIGNA S. TAPIC	Barangay Treasurer
	KENNETH LEE P. PILiTON	Barangay Secretary

Series of 2021

Presented for consideration is the Annual Budget of Barangay Agusan, this City, for the period from January 1, 2021 December 2021 in the sum amount of Php 18,998,867.00

NOW THEREFORE, on motion of Kag.Marvin L. Gontinas, severally seconded by the majority of the Council members.

Resolved, as it hereby resolved to enact the following Appropiation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001
Series 2021

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2021 TO DECEMBER 31,2021

Be enacted by the Sangguniang Barangay of Agusan, this City that the Barangay Annual Budget covering from January 1,2021 to December 31, 2021 with the total estimated income of Php 18,998,867.00 as against Php 18,998,867.00 is hereby approved summarized as follows:

AVAILABLE RESOURCES:

1.0 INCOME	
Real Prpoperty Tax-Due Component	1,559,000.00
Real Prpoperty Tax-Equal Sharing	750,000.00
Real Property Tax - Adjustment 2018	1,140,022.00
Business Licenses & Construction Clearances (January-May 2021)	288,000.00
Community Tax Certificate	140,000.00
Local Income from AF'51	550,000.00
Internal Revenue Allotment	14,558,845.00
Grants:	
City Aid for BDF	3,000.00
City Aid for Brgy. Tanod	10,000.00
2.0 TOTAL INCOME	Php18,998,867.00

APPROPRIATIONS:

A. Current Operating Expenditure:	
1. Personal Services:	
Honoraria-Brgy. Officials	2,777,604.00
Year End Bonus-Cash Gift	55,000.00
Year End Bonus	256,549.00
Mid-Year Bonus	256,549.00

REVIEWED
PURSUANT TO REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

Vacation & Sickleave Benefits	383,129.00
Honoraria-Support Staff -Brgy. Records Keeper	157,200.00
Res. for other Personnel Benefits	511,584.00
Sub-Total	**Php4,397,615.00**

2. Maintenance &Other Operating Expenses:

Accountable Forms	13,000.00
Auditing Services	72,795.00
Cultural & Athletic Expenses	10,000.00
Cable Expenses	10,000.00
Electricity Expenses	420,000.00
Extra Ordinary & Misc. Expenses	68,981.00
Extra Services	120,000.00
Fuel, Oil & Lubricants Expenses	468,800.00
General Services - Job-Order	3,445,600.00
Covid Response-Hazard Pay	300,000.00
Insurance - Premium/Fedelity Bonds	65,000.00
Lot Rental - MRF	95,000.00
Memebership dues & cont. to Organization-Liga Ng Mga Brgy.	22,000.00
Medical Supplies Expenses	125,000.00
Office Supplies Expense	200,000.00
Other Supplies Expenses-Uniform	50,000.00
Other Supplies Expenses-Electrical	150,000.00
Other Supplies Expenses-Brgy. Police	75,000.00
Other Maint.& Oprtng Expense-AICS	120,000.00
Other Maint. & Oprtng Expenses-Financial Aid/ Assistance to Indigent Families	28,000.00
Other Maint.& Oprtng Expense-Aid to Sr. Citizen & PWD	145,586.00
Other Maint. & Oprtng Expenses -Social Services & Urban Poor	50,000.00
Other Maint. & Oprtng Expenses-LCPC	150,000.00
Other Maint.& Oprtng Expense-GAD	450,000.00
Other Maint.& Oprtng Expense-CBRP/BADAC	100,000.00
Other Maint. & Oprtng Enxpenses-Year-Evaluation/ Capacity Bldg.	30,000.00
Other Maint.& Oprtng Expense-Capacity Enhancement-Lupon	10,000.00
Other Maint.& Oprtng Expense-Health & Sanitation	170,000.00
Other Maint.& Oprtng Expense-Nutrition Program	40,000.00
Other Maint.& Oprtng Expense-Medical Assistance	10,000.00
Other Maint.& Oprtng Expense-Legal Services	3,000.00
Other Maint. & Oprtng Expenses-Brgy. Assembly	15,000.00
Other Maint.& Oprtng Expense-Livelihood	50,000.00
Other Maint.& Oprtng Expense-Bantay Karagatan	30,000.00
Other Maint. & Oprtng Enpense - SWM	150,000.00
Other Maint. & Oprtng Expenses -Social Services & Urban Poor	15,000.00
Other Maintenance & Operating Expenses	156,122.00
Repair & Maintenance-Office Equipment	30,000.00
Repair & Maintenance-Motor Vehicles	230,000.00
Repair & Maintenance-Building & Structure	28,000.00
Representation Expenses	15,000.00
Scholarship & Educational Assistance	29,489.00
Telephone -Landline & Internet Expense	75,000.00
Travel Expenses-Local	15,000.00
Training/ Seminar Expenses	25,000.00
Water Expenses	100,030.00
Sub-Total	**Php7,981,403.00**

REVISED

PURSUANT TO THE PROVISIONS OF

BY AUTHORITY OF THE SANGGUNIANG

3.Special Purpose Appropriation (SPA):

5% Calamity **949,293.00**

BREAKDOWN (30 % and 70% of 5%) :

Purchase of Relief Goods for Covid-19	284,787.90	
Sub-Total	284,787.90	
Purchase of Relief Goods for Covid-19	464,505.10	
Purchased of Covid Response Equipment	200,000.00	
Sub-Total	664,505.10	
Total	**949,293.00**	

10% SK Funds **1,898,587.00**

20% Brgy Dev't Funds

BREAKDOWN:

Installation & Maintenance of Street Lighting System	250,000.00	
Construction of Local Roads from Zone 1-7	372,489.00	
Rehabilitation of Drainage System- Zone 2 Quezon St.	100,000.00	
Construction of Perimeter Fence- Training Center	250,000.00	
Rehabilitation of Brgy. Isolation Unit	49,000.00	
Construction of Multi-Purpose Hall	1,500,000.00	
Construction of MRF Water Sytem @ MRF Site	20,000.00	
Construction of Hanging Bridge - Zone 3 Upper	49,000.00	
Flood Control-De-clogging of Canals & Drainage	321,280.00	
Total	2,911,769.00	**2,911,769.00**

REVIEWED

B.CAPITAL OUTLAY:

Purchase of 2 Units Desktop (RYZEN-3) complete accesosories	50,000.00	
Purchase of 2 Units Laptop (Ryzen-3)	50,000.00	
Purchase of 1 Unit Photocopier - 3-1	50,000.00	
Purchase of 3 inverter Aircon 2-Split & 1-Wall type Wall Type Aircon 3.OT floor mounted aircon	200,000.00	
Purchase of 2 Units Smart TV	46,200.00	
Purchase of 1 Reso Machine	50,000.00	
Purchase of 10 Units CCTV's Camera	140,000.00	
Purchase of 1 Lot Computerized Data Base Sytem	75,000.00	
Purchase of 1 Unit Fireproof Safety Vault	20,000.00	
Purchase of 1 Unit Refrigerator	20,000.00	
Purchase of 1 Unit Motorcycle	75,000.00	
Purchase of 1 Set Office Table ironwood and bench	49,000.00	
Purchase of 15 Units Office chairs & 3 Units Office Table	15,000.00	
Purchase of 1 Unit Sound Sytem	20,000.00	860,200.00
		Php18,997,867.00

This Appropriaton Ordinance shall take effect on January 1, 2021.

RESOLVED FURTHER, to submit copies of the resolution with the approval budget as embodied in the Appropriation to be the Sangguniang Panglungsod for review.

APPROVED, **February 15,2021**

I hereby certify the foregoing Resolution No.001 embodying Appropriation Ordinance No. 001 both series of 2021 with approved the Barangay Annual Budget for the period January 1,2021 to December 31,2021 of the Barangay Agusan, Cagayan de Oro City was duly enacted by the Sangguniang Barangay in its regular session held at the Agusan Barangay Hall, Agusan, this City on **February 15,2021.**

EDGAR D. MELLIZA
Barangay Secretary

ANDREW E. MELLIZA
Punong Barangay

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay Canitoan, this City, its Ordinance No. 2021–005, Series of 2021, covering its Annual Budget for CY 2021, with an Estimated Income of P29,725,344.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the **COMMITTEE on LAWS AND RULES,** *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug. 12, 2021

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: **502-2021**
From: CBO

Received by: JESSAMINE
Date: JUNE 21, 2021

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2021 OF BARANGAY CANITOAN, CDO.

Respectfully referred to the **Committee on BARANGAY AFFAIRS** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: August 11, 2021

recommending approval

HON. YAN LAM S. LIM
Chairman

HON. JOHN MICHAEL L. SENO
Vice Chairman

HON. ROGER D. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. GEORGE S. GOKING
Member

DISSENTING

Member

Member

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: AUG 10 2021

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2021 OF BARANGAY CANITOAN, THIS CITY.

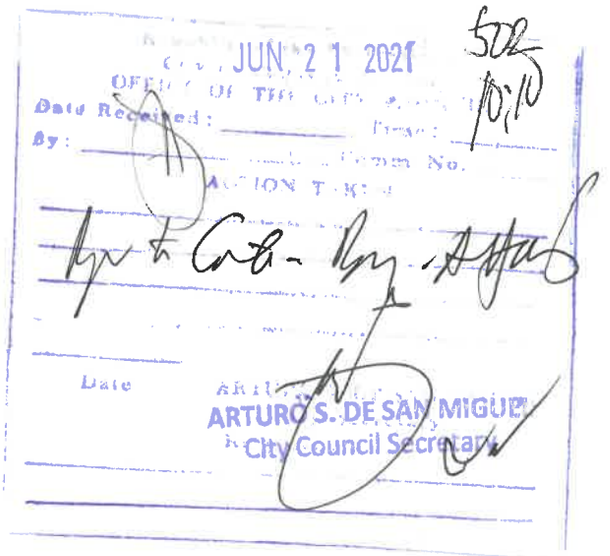
ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro



The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Annual Budget CY 2021 of Barangay Canitoan with an Estimated Income of P 29,752,344.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Canitoan
CY 2021 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 29,752,344.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		29,752,344.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 4,113,738.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2019)	P25,752,922.96			
b. 55% thereof (Legal limitation for PS)	14,164,108.00			
c. Amount appropriated for PS	4,113,738.00		Rates in accordance with LBC No. 121 dated	
d. Waived PS(Cash Gift/V&S Leave Benefit)	967,934.00		January 24, 2020 (proportionate application)	
e. Net P.S. subject to limitation	3,145,804.00			
h. Still Allowable or (Deficiency)	11,018,304.00			
3. 20% Development Fund		4,785,285.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	23,926,426.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	4,785,285.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	4,785,285.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		2,973,934.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	29,739,344.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	2,973,934.00			
c. Amount Appropriated	2,973,934.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		1,486,967.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	29,739,344.00		RA No. 10121.	
b. 5% thereof	1,486,967.00			
c. Amount Appropriated	1,486,967.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		16,117,420.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		275,000.00	accounting and auditing rules & regulations.	
Infrastructure Projects				
Others			Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the	
			Barangay.	

General Findings/Observations:

APPENDIX "C" / PAGE 23

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Canitoan
CY 2021 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 80 dated May 18, 2020. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD
City Treasurer

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

RAMIR M. BALQUIN, EnP
Officer-In-Charge
City Planning & Development Office

TEODORO A. SABUGA-A, JR.
Acting City Administrator

APPENDIX "C" / PAGE 24

Republic of the Philippines
City of Cagayan de Oro
BARANGAY CANITOAN
Tel Nos. (088) 850-1828 & 882-1572
Email: barangaycanitoan@gmail.com

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
SECRETARY TO THE SANGGUNIANG PANLUNGSOD
SANGGUNIANG PANLUNGSOD SECRETARY
RES. NO. DATED

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF CANITOAN BARANGAY COUNCIL HELD AT CANITOAN BARANGAY HALL, THIS CITY ON APRIL 9, 2021.

Present:

Punong Barangay	JOSHUA A. TABOCLAON	Barangay Kagawad	LANCELOT B. PADLA
Barangay Kagawad	MARLYN Y. LAGUMEN	Barangay Kagawad	JESSICA C. TANTE
Barangay Kagawad	ALLAN T. YAÑEZ	Barangay Kagawad	TRISTAN R. CALLO
Barangay Kagawad	JOSEPH A. TABOCLAON	SK Chairperson	NADOR JUN A. DATAHAN
Barangay Kagawad	CRUZ L. LUSTRE		

RESOLUTION NO. 21-001
Series 2021

Presented for consideration is the Annual Budget of the Barangay Canitoan for the period January 01, 2021 to December 31, 2021 in the sum of TWENTY NINE MILLION SEVEN HUNDRED FIFTY TWO THOUSAND THREE HUNDRED FORTY FOUR PESOS ONLY (P 29,752,344.00).

NOW THEREFORE, on motion of Kagawad Lancelot B. Padla duly seconded by Kagawad Allan T. Yañez;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2021-005
Series of 2021

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2021 TO DECEMBER 31, 2021.

Be it enacted by the Sangguniang Barangay of Canitoan that the Barangay Annual Budget covering the period from January 01, 2021 to December 31, 2021 with a total estimated income of TWENTY NINE MILLION SEVEN HUNDRED FIFTY TWO THOUSAND THREE HUNDRED FORTY FOUR PESOS ONLY (P 29,752,344.00) as against total appropriation in the amount of TWENTY NINE MILLION SEVEN HUNDRED FIFTY TWO THOUSAND THREE HUNDRED FORTY FOUR PESOS ONLY (P 29,752,344.00) is hereby approved, summarized as follows:

Available Resources:

1. Income

Real Property Tax-Due Component	2,022,000.00
Real Property Tax-Equal Sharing	750,000.00
Other Taxes-Community Tax	79,603.00
-Sand & Gravel	2,000,000.00
Miscellaneous-Internal Revenue Allotment (IRA)	23,926,426.00
Clearance and Certification Fees (AF51)	961,315.00
Grants-City Aid for BDF	3,000.00
-City Aid for Barangay Police	10,000.00
2. Total Income	**P 29,752,344.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
SANGGUNIANG PANLUNGSOD SECRETARY

APPROPRIATIONS:

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P	2,777,604.00
Year End Bonus		231,467.00
Cash Gift		55,000.00
Mid Year Bonus		231,467.00
Productivity Enhancement Incentive		55,000.00
Pag-IBIG Contributions		13,200.00
Terminal Leave Benefits		450,000.00
Other Personnel Benefits		300,000.00
Total PS	**P**	**4,113,738.00**

1.2 Maintenance and Other Operating Expenses

Training Expenses	P	50,000.00
Office Supplies Expenses		350,000.00
Accountable Forms Expenses		15,000.00
Fuel, Oil and Lubricants Expenses		400,000.00
Other Supplies and Materials Expenses - Barangay Tanod		100,000.00
Other Supplies and Materials Expenses - Uniform		130,000.00
Other Supplies and Materials Expenses - Electrical		450,000.00
Water Expenses		70,000.00
Electricity Expenses		400,000.00
Telephone Expenses - Landline		40,000.00
Extraordinary and Miscellaneous Expenses		42,955.00
Auditing Services		119,632.00
Other General Services - Job Order		7,270,800.00
Repairs and Maintenance - Office Equipment		20,000.00
Repairs and Maintenance - Transportation Equipment		300,000.00
Fidelity Bond Premiums		7,000.00
Insurance Expenses		52,000.00
Membership Dues and Cont. to Organizations - Liga ng mga Barangay		25,000.00
Other Maintenance and Operating Expenses - Cultural and Athletics		4,975,033.00
Other Maintenance and Oprtng. Exp.-Aid to Senior Citizens and or PWD		80,000.00
Other Maintenance and Operating Expenses - BCPC		150,000.00
Other Maintenance and Operating Expenses - Barangay Assembly		50,000.00
Other Maintenance and Operating Expenses-Katarungang Pambarangay		100,000.00
Other Maintenance and Operating Expenses - Health Program		100,000.00
Other Maintenance and Operating Expenses - Nutrition Program		100,000.00
Other Maintenance and Operating Expenses - BADAC		100,000.00
Other Maintenance and Operating Expenses - Aid to Indigent		20,000.00
Other Maintenance and Operating Expenses - GAD Program		150,000.00
Other Maintenance and Operating Expenses - Tourism Program		100,000.00
Other Maint. and Oprtng. Exp. - African Swine Fever (ASF) Program		100,000.00
Other Maintenance and Operating Expenses - BESWMC		100,000.00
Other Maintenance and Operating Expenses - Financial Assistance to PONRSHS, PONRSES, CNHS, CES & Day Care Centers		150,000.00
Total MOOE	**P**	**16,117,420.00**

1.3 Non-Office Expenditures

5% BDRRMF	P	1,486,967.00

30% Quick Response Fund	P	446,090.00
70% of BDRRMF		1,040,877.00
Total	**P**	**1,486,967.00**

Breakdown:			
Purchase of Calamity Related Supplies and Equipment	P 740,877.00		
Trainings on Emergency Response (Barangay Canitoan Team)	300,000.00		
Total	**P 1,040,877.00**		
10% SK Fund - Youth Development Program			2,973,934.00
20% Development Fund			4,785,285.00
Breakdown:			
Installation of Street Lighting System at Zones 1-10	P 200,000.00		
Rehabilitation of Day Care Centers at Z1, Z2, Z4 and Z10	750,000.00		
Land Acquisition and Construction of Multi Purpose Bldg.	2,100,000.00		
Rehabilitation of Barangay Isolation Unit (BIU)	300,000.00		
Food assistance and other relief goods for affected households in response to Covid 19	585,285.00		
Rehabilitation of Drainage System at Zones 1-10	850,000.00		
Total	**P 4,785,285.00**	**P**	**9,246,186.00**
2.0 Capital Outlay			
Purchase & installation of 9 units CCTV camera with complete accessories		P	175,000.00
Purchase of 2 units Aircon			100,000.00
Total CO		**P**	**275,000.00**
Total Budgetary Appropriations		**P**	**29,752,344.00**

The Appropriation Ordinance shall take effect on January 01, 2021.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED April 9, 2021.

I hereby certify to the foregoing Resolution No. 21-001 embodying Appropriation Ordinance No. 2021-005, both series of 2021, which approved the Barangay Annual Budget for the period January 01, 2021 to December 31, 2021 of Barangay Canitoan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on April 9, 2021.

ATTESTED:

MICHELLE G. JACOB
Barangay Secretary

JOSHUA A. TABOCLAON
Punong Barangay

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4033; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 18, this City, its Ordinance No. 07-2020 covering its Supplemental Budget No. 1 for CY 2021, with an Estimated Income of P314,330.20, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the* COMMITTEE on LAWS AND RULES, *the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug. 12, 2021

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: **585-2021**
From: CBO

Received by: SHEILA
Date: AUGUST 2, 2021

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021 OF BARANGAY NO. 18, CDO.

Respectfully referred to the **Committee on BARANGAY AFFAIRS** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: August 11, 2021

recommending approval

HON. YAN LAM S. LIM
Chairman

HON. JOHN MICHAEL L. SENO
Vice Chairman

HON. ROGER D. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. GEORGE S. GOKING
Member

DISSENTING

Member

Member

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: AUG 11 2021

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021, OF BARANGAY NO. 18, THIS CITY.

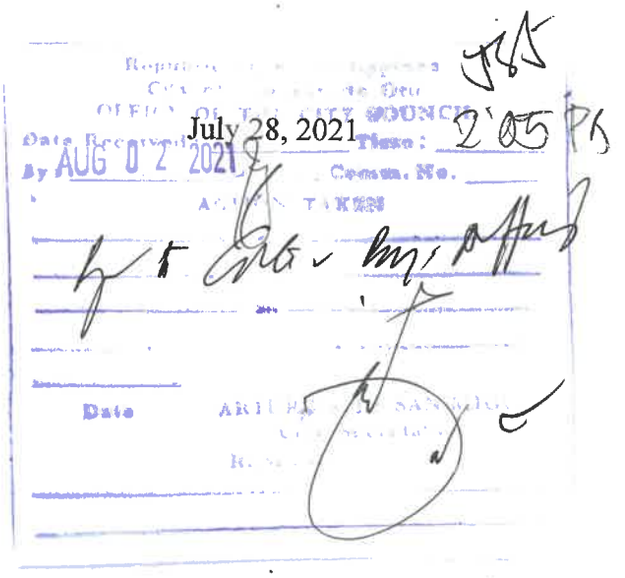
ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro
city of golden friendship



July 28, 2021

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2021 Barangay No. 18 with an Estimated Income of P 314,330.21.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 18
CY 2021 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 314,330.21	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		314,330.21		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 173,493.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2019)	P 3,570,721.81			
b. 55% thereof (Legal limitation for PS)	1,963,897.00			
c. Amount appropriated for PS	1,681,771.00		Rates in accordance of LBC No. 113 dated January 5, 2017 (Uniform and proportionate application)	
d. Waived PS Items	241,131.00			
e. Net P. S. subject to limitation	1,440,640.00			
f. Still Allowable or (Deficiency)	523,257.00			
3. Development Fund			Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	2,640,597.00			
b. 20% thereof	528,119.00			
c. Amount Appropriated	528,119.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)			Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	3,622,516.00			
b. 10% thereof	362,252.00			
c. Amount Appropriated	362,252.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d))				
a. Total est. revenue fr. regular sources	3,622,516.00			
b. 5% thereof	181,126.00			
c. Amount Appropriated	181,126.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				
6. Other Appropriations:			7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures		140,837.21		
Capital Outlay: Equipment				
Infrastructure Projects				
Others				
Non-Office/Special Project			8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

APPENDIX "D" / PAGE 32

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 18
CY 2021 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 80 dated May 18, 2020. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

RAMIR M. BALQUIN
OIC-City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "D" / PAGE 33

REPUBLIC OF THE PHILIPPINES
City of Cagayan de Oro
Tel No. 881-1563
BARANGAY 18
OFFICE OF THE BARANGAY COUNCIL

Minutes of the Regular Session of the Sanguniang Barangay of Barangay 18, Cagayan de Oro City held on July 7, 2021 at 9:00 AM at the Barangay Session hall.

PRESENT:

Punong Barangay Hon. Esther Llumpera Bade
1. Kag. Arnold S. Adanza
2. Kag. Wilson R. Hinoguin
3. Kag. George Don S. Pimentel
4. Kag. Eden E. Generale
5. Kag. Rodel H. Nambatac
6. Kag. Roel A. Lucero
7. Kag. Lorna E. Uy
8. SK Chair. Shannel Edrey C. Agustin
9. Brgy. Sec. : Vonessa T. Sagbigsal
10. Brgy. Trea. : Marilou R. Jagualing

REVIEWED

==========

RESOLUTION NO 74-2021

Presented for consideration is the Supplemental Budget no.1 for the Barangay 18 for the period December 31, 2021 in the sum of **Php 314,330.21**

NOW THEREFORE, on the motion of Kag.Lorna E. Uy duly seconded by Kag. George Don S. Pimentel the motion was approve.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

==========

APPROPRIATION ORDINANCE NO.07-2020

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2020 TO DECEMBER 31, 2020.

Be it enacted by the Sangguniang Barangay 18 that the Supplemental Budget No.1 covering the period from January 01, 2020 to December 31, 2020 with the a total estimated income of **Php 314,330.21** as against total appropriation in the amount of **Php 314,330.21** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED September 9, 2020.

I hereby certify that the foregoing **Resolution No. 74-2021** Supplemental Budget No.1 for the period of January 01, 2019 to December 31, 2019 of Barangay 18, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at session hall of Barangay 18 on July 28, 2021.

==========

Prepared by:

Ms. Vonessa T. Sagbigsal
Barangay Secretary

Attested By:

Hon. Esther Llumpera Bade
Punong Barangay

CALENDAR YEAR 2020

Supplemental Budget No.1
Barangay 18
City of Cagayan de Oro City
General Fund

PART 1 – STATEMENT OF FUND

PARTICULARS	AMOUNT
1.Funds Actually Available	
Net Funds Free 2020	Php 314,330.21
	Php 314,330.21

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
PERSONAL SERVICES			
	Vacation Leave & Sick Leave	Php 173,493.00	**Php 173,493.00**
MAINTENANCE & OTHER OPERATING EXPENSES			
	Covid19 response	Php 134,837.00	
	Water expenses	Php 6,000.00	**Php 140,837.00**
TOTAL			**Php 314,330.21**

Prepared by:

Marilou R. Jagualing
Barangay Treasurer

Approved By:

ESTHER L .BADE
Punong Barangay

REVIEWED

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18TH CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2248

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 29, this City, its Ordinance No. 02-2021, covering its Supplemental Budget No. 1 for CY 2021, with an Estimated Income of P1,068,517.43, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the **COMMITTEE on LAWS AND RULES,** *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR as PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug. 12, 2021

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: **586-2021**
From: CBO

Received by: JESSAMINE
Date: AUGUST 2, 2021

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021 OF BARANGAY 29, THIS CITY.

Respectfully referred to the **Committee on BARANGAY AFFAIRS** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: August 11, 2021

recommending approval

HON. YAN LAM S. LIM
Chairman

HON. JOHN MICHAEL L. SENO
Vice Chairman

HON. ROGER D. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. GEORGE S. GOKING
Member

DISSENTING

Member

Member

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: AUG 0 9 2021

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021, OF BARANGAY NO. 29, THIS CITY.

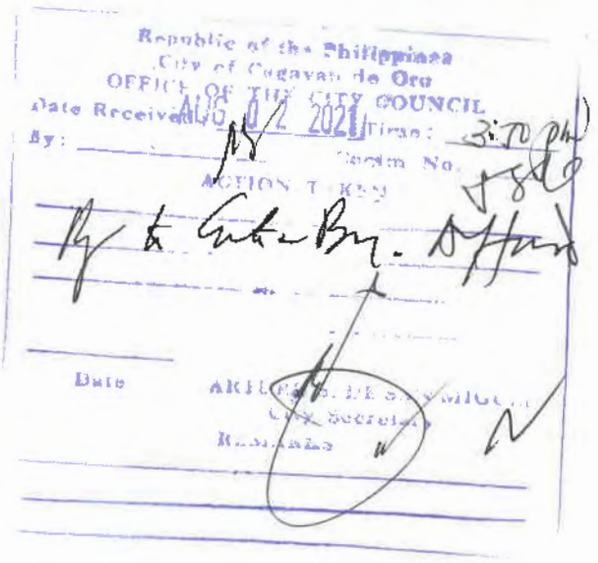
ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro
city of golden friendship



The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2021 of Barangay 29 with an Estimated Income P 1,068,517.43.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 29
CY 2021 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 1,068,517.43	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		1,068,517.43		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 509,799.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2018)	P 3,319,123.14			
b. 55% thereof (Legal limitation for PS)	1,825,518.00			
c. Amount appropriated for PS	1,983,922.00		Rates in accordance w/ LBC No. 118 dated	
d. Waived PS(Cash Gift/V&S Leave Benefit)	257,928.00		January 15, 2019 (proportionate application)	
e. Net P.S. subject to limitation	1,725,994.00			
h. Still Allowable or (Deficiency)	99,524.00			
3. 20% Development Fund		-	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	1,738,216.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	347,643.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	347,643.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		-	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	3,443,216.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	344,322.00		In accordance with Sec. 20(a) of the SK Reform Act of	
c. Amount Appropriated	344,322.00		2015, RA No. 10742 as implemented by DBM-DILG-NYC	
			Joint Memorandum Circular (JMC) No. 1 -2019	
			Dated January 23, 2019.	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		-	Appropriation provided in compliance with	For Approval.
a. Total est. revenue fr. regular sources	3,443,216.00		Sec. 324 (d) of LGC as amended by Sec. 21 of	
b. 5% thereof	172,161.00		RA No. 10121.	
c. Amount Appropriated	172,161.00			
5. Basic Services:			Provision for basic services are also provided	
Health & Nutrition Services, Administration			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures	608,168.00	558,718.43	shall be subject to availability of funds and all	
Capital Outlay: Equipment	1,400,000.00	-	accounting and auditing rules & regulations.	
Infrastructure Projects		-		
Others		-	Compliance to all existing laws, administrative	
Non-Office/Special Project		-	rules and regulations shall be the responsibility of the	
			Barangay.	

APPENDIX "E" / PAGE 40

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 29
CY 2021 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 80 dated May 18, 2020. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD
Acting City Treasurer

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

RAMIR M. BALQUIN
Officer-in-Charge
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator

APPENDIX "E" / PAGE 41

Republic of the Philippines
City of Cagayan dew Oro City
Barangay No. 29
OFFICE OF THE SANGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF BARANGAY COUNCIL OF BARANGAY NO. 29 HELD AT MULTI-PURPOSE HALL ON JULY 21, 2021.

Present:

Punong Barangay	**Apolinar B. Bonete**	Barangay Kagawad	**Concepcion V. Ravalo**
Barangay Kagawad	**Bernardo T. Autentico**	Barangay Kagawad	**Allan U. Semorio**
Barangay Kagawad	**Rizalita O. Caliso**	Barangay Kagawad	**Rosa Maria P. Cayton**
Barangay Kagawad	**Analiza O. Uyguangco**	Barangay Kagawad	**Irish B. Aspacio**
Barangay Kagawad	**Lourdes T. Factura**		

Absent:
None

RESOLUTION NO. 4 - 2021

Presented for consideration is the Supplemental Budget No. 1 of the Barangay No. 29 for the period July 1, 2021 to December 31, 2021 in the sum of **Php. 1,068,517.43.**

NOW THEREFORE, on motion of Kagawad Rizalita O. Caliso and duly seconded by Kagawad present;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO.2 - 2021
SERIES OF 2021

APPROPRIATING FUNDS FOR THE PERIOD FROM AUGUST 1, 2021 TO DECEMBER 31, 2021.

Be it enacted by the Sangguniang Barangay of Barangay 29 that the Supplemental Budget No. 1 covering the period from July 1, 2021 to December 31, 2021 with a total estimated income of **Php. 1,068,537.43** as against total appropriation in the amount of **Php. 1,068,517.43** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglunsod for review.

APPROVED JULY 21, 2021.

I hereby certify that the foregoing Resolution No. 8 embodying Appropriation Ordinance No. 02 both series of 2020, which approved the Barangay Supplemental Budget No. 1 for the period July 1, 2021 to December 31, 2021 of Barangay No. 29 City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on July 21, 2021.

Attested:

APOLINAR B. BONETE
Punong Barangay

MADELYN O. APUS
Barangay Secretary

CALENDAR YEAR 2021

Supplemental Budget No. 1
BARANGAY NO. 29
City of Cagayan de Oro City

General Fund

PART 1 - STATEMENT OF FUND		
PARTICULAR		AMOUNT
1. Funds Actually Available		
Net Funds Free CY 2020		₱ 1,068,517.43

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay	**PERSONAL SERVICES**		
	Year End bonus		₱ 79,420.00
	Cash Gift		70,000.00
	Productivity Enhancement Incentives		50,000.00
	Vacation and sick leave		80,379.00
	Other Personnel Benefits		230,000.00
	Sub-Total		₱ 509,799.00
	MAINTENANCE & OTHER OPERATING EXPENSES		
	Representation Expense		₱ 95,000.00
	Office supplies expenses		15,000.00
	Other supllies expenses - Electrical		5,000.00
	Repair & Maintenance - Office Equipment		10,000.00
	Internet Expense		10,000.00
	General Services - Job Order		50,000.00
	Food Supplies Expense		50,000.00
	Other Maintenance & Operating Expense		73,718.43
	Other Maintenance & Operating Expense - Senior Citizen		50,000.00
	Other Maintenance & Operating Expense - Aid to Indigent		200,000.00
	Sub-Total		₱ 558,718.43
	Total Supplemental Appropriations		₱ 1,068,517.43

Prepared by:

LILIBETH P. DIAZ
Barangay Treasurer

APOLINAR B. BONETE
Punong Barangay

FY YEAR 2021 SUPPLEMENTAL INVESTMENT PROGRAM (SIP)

By Program/Project/Activity by Sector

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND DEVELOPMENT Office
10:59 AM
7-29-2021
21-IC-2087

Barangay 29
City of Cagayan de Oro
Province of Misamis Oriental

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Output	Funding Source	Personal Services (PS)	Maint. & Operating Exp. (MOOE)	Capital Outlay	Total
			Starting Date	Completion Date						
General Services 1000	Administrative and Legislative Program	Sangguniang Barangay	January 2021	December 2021	11 Brgy. Officials 25 Brgy. Resolutions 2 Ordinance Passed Staff Personnel	General Fund	509,799.00	558,718.43		₱ 1,068,517.43
					TOTAL					**₱ 1,068,517.43**

Prepared By:

MADELYN Q. APUS
Barangay Secretary

LILIBETH P. DIAZ
Barangay Treasurer

Approved by:

APOLINAR B. BONETE
Punong Barangay

APPENDIX "E" / PAGE 44

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Balulang, this City, its Ordinance No. 2021-01, Series of 2021,.covering its Supplemental Budget No. 1 for CY 2021 covering the period from July 1, 2021 to December 31, 2021 with a total Estimated Income of ₱ 4,743,382.49, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the* COMMITTEE on LAWS AND RULES, *the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR as PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug 12, 2021

> for information

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: **589-2021**
From: CBO

Received by: JESSAMINE
Date: AUGUST 4,, 2021

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021 OF BARANGAY BALULANG, CDO.

Respectfully referred to the **Committee on BARANGAY AFFAIRS** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: August 11, 2021

recommending approval

HON. YAN LAM S. LIM
Chairman

HON. JOHN MICHAEL L. SENO
Vice Chairman

HON. ROGER D. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. GEORGE S. GOKING
Member

DISSENTING

Member

Member

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 2-AUG 09 2021

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021 OF BARANGAY BALULANG , THIS CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro

August 3, 2021

OFFICE OF THE CITY COUNCIL
Received: Time: 3:33
By: 04 2021 Comm. No. 589
ACTION TO:

ARTURO S. DE SAN MIGUEL
City Council Secretary

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2021 Barangay Balulang with an Estimated Income of P 4,743,382.49.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Balulang

CY 2021 Supplementl Budget No. 1 General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 4,743,382.49	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		4,743,382.49		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 165,000.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2019)	P 31,335,960.58			
b. 55% thereof (Legal limitation for PS)	17,234,778.00			
c. Amount appropriated for PS	4,162,448.00		Rates in accordance of LBC No. 113 dated January 5, 2017 (Uniform and proportionate application)	
d. Waived PS Items	867,934.00			
e. Net P. S. subject to limitation	3,294,514.00			
f. Still Allowable or (Deficiency)	13,940,264.00			
3. Development Fund		1,952,746.87	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	29,583,946.00			
b. 20% thereof	5,916,789.00			
c. Amount Appropriated	5,916,789.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)			Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	36,379,010.00			
b. 10% thereof	3,637,901.00			
c. Amount Appropriated	3,637,901.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d))				
a. Total est. revenue fr. regular sources	36,379,010.00			
b. 5% thereof	1,818,951.00			
c. Amount Appropriated	1,818,951.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				
6. Other Appropriations:			7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures		2,625,635.62		
Capital Outlay: Equipment				
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				

APPENDIX "F" / PAGE 49

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Balulang
CY 2021 Supplementl Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 80 dated May 18, 2020. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

RAMIR M. BALQUIN
OIC-City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "F" / PAGE 50

REPUBLIC OF THE PHILIPPINES
City of Cagayan de Oro
Barangay Balulang

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BALULANG BARANGAY COUNCIL HELD AT BALULANG BARANGAY HALL, CAGAYAN DE ORO CITY ON JULY 7, 2021.

Present:

Barangay Chairman	EDWIN E. MICABANI
Barangay Kagawad	MYRNA C. MARBAN
Barangay Kagawad	BOYBLO M. CARCUSA
Barangay Kagawad	ALFREDO D. CARCOSA
Barangay Kagawad	ROLDAN C. MABAYLAN
Barangay Kagawad	REGINALD JAY G. ACAYLAR
Barangay Kagawad	SEGUNDO T. PIQUERO JR.
Barangay Kagawad	VERNY R. GALDO
SK Chairman	JOHN RAFAEL P. PACALDO

REVIEWED

RESOLUTION NO. 2021-_____
Series 2021

Presented for consideration is the Supplemental Budget of the Barangay BALULANG for the period July 1, 2021 to December 31, 2021 in the sum FOUR MILLION SEVEN HUNDRED FORTY THREE THOUSAND THREE HUNDRED EIGHTY TWO PESOS & 49/100 ONLY (P 4,743,382.49)

NOW THEREFORE, on motion of Kagawad Myrna C. Marban duly seconded by Kagawad Reginald Jay G. Acaylar;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2021-01-_____
Series of 2021

APPROPRIATING FUNDS FOR THE PERIOD FROM JULY 1. 2021 TO DECEMBER 31, 2021.

Be it enacted by the Sangguniang Barangay BALULANG that the Barangay Supplemental Budget covering the period from July 1, 2021 to December 31, 2021 with a total Budgetary Appropriation of FOUR MILLION SEVEN HUNDRED FORTY THREE THOUSAND THREE HUNDRED EIGHTY TWO PESOS & 49/100 ONLY (4,743,382.49) is hereby approved, summarized as follows:

Available Resources:

1. Funds Actually Available

Net Funds Free-2020	2,790,635.62
20% Development Funds	1,952,746.87

2. Total Budgetary Appropriations ₱ **4,743,382.49**

CALENDAR YEAR 2021

Supplemental Budget No. One (1)
Barangay: BALULANG
City of Cagayan de Oro City

General Fund

PART 1- STATEMENT OF FUND		
PARTICULARS		AMOUNT
1. Funds Actually Available		
Net Funds Free-2020	P	2,790,635.62
20% Development Fund- 2020		1,952,746.87
Total	P	**4,743,382.49**

PART II-STATEMENT OF SUPPLEMENTAL APPROPRIATION		
1. OFFICE OF THE BARANGAY COUNCIL		
PERSONAL SERVICES		-
Covid 19 Response - Special Risk Allowance-Financial Assistance	₱	165,000.00
OTHER MAINTENANCE & OPERATING EXPENSES (OMOE):		
Covid 19 Response - Special Risk Allowance-Financial Assistance		705,000.00
OMOE-COVID 19 -Food Expenses		1,920,635.62
Sub-Total	₱	2,625,635.62
20% Development Fund		
Rehabilitation of Multi-Purpose Hall	800,000.00	
Installation of Street Lighting Systems	200,000.00	
Rehabilitation of Local Roads	300,000.00	
Rehabilitation of Drainage System	652,746.87	
Sub-Total	1,952,746.87	1,952,746.87
Total Budgetary Appropriations	₱	**4,743,382.49**

Prepared By:

MARY ANN L. LAMOCHA
Brgy. Treasurer

Approved By:

EDWIN E. MIGABANI
Punong Barangay

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY THE SANGGUNIANG PANLUNGSOD

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay Kauswagan, this City, its Ordinance No. 04, Series of 2021, covering its Supplemental Budget No. 1 for CY 2021, with an Estimated Income of P12,033,494.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the **COMMITTEE on LAWS AND RULES,** *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR as PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug. 12, 2021

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: **596-2021**
From: CBO

Received by: JESSAMINE
Date: AUGUST 6,, 2021

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021 OF BARANGAY KAUSWAGAN, CDO.

Respectfully referred to the **Committee on BARANGAY AFFAIRS** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: August 11, 2021

recommending approval

HON. YAN LAM S. LIM
Chairman

HON. JOHN MICHAEL L. SENO
Vice Chairman

HON. ROGER D. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. GEORGE S. GOKING
Member

DISSENTING

Member

Member

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: AUG. 2 AUG 10 2021

FROM: CBO

SUBJECT MATTER: **SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021** OF **BARANGAY KAUSWAGAN, CDO.**

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro
city of golden friendship

August 4, 2021

AUG 06 2021

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2021 Barangay Kauswagan with an Estimated Income of P 12,033,494.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Kauswagan

CY 2021 Supplemental Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 12,033,494.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		12,033,494.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 1,320,500.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2019)	P 31,534,723.00			
b. 55% thereof (Legal limitation for PS)	17,344,098.00			
c. Amount appropriated for PS	14,861,127.00		Rates in accordance of LBC No. 113 dated	
d. Waived PS Items	891,805.00		January 5, 2017 (Uniform and proportionate application)	
e. Net P. S. subject to limitation	13,969,322.00			
f. Still Allowable or (Deficiency)	3,374,776.00			
3. Development Fund			Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	29,807,717.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	5,961,543.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	5,961,543.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)			Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	37,524,095.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	3,752,410.00			
c. Amount Appropriated	3,752,410.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))			Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	37,524,095.00		RA No. 10121.	
b. 5% thereof	1,876,205.00			
c. Amount Appropriated	1,876,205.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			7. That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		747,994.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		3,950,000.00	accounting and auditing rules & regulations.	
Infrastructure Projects		6,015,000.00		
Others			8. Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

APPENDIX "G" / PAGE 57

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Kauswagan
CY 2021 Supplemental Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 80 dated May 18, 2020. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

RAMIR M. BALQUIN
OIC-City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "G" / PAGE 58

Republic of the Philippines
City of Cagayan de Oro
BARANGAY KAUSWAGAN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF KAUSWAGAN HELD AT KAUSWAGAN BARANGAY HALL ON AUGUST 2, 2021.

Present:

Punong Barangay	ENGR. PEDRO D. BALITE	Barangay Kagawad	ODINE M. BEJA
Barangay Kagawad	CARLITOS O. PACANA	Barangay Kagawad	ARTAGNAN N. PIMENTEL
Barangay Kagawad	PETER JASON B. BALITE	Barangay Kagawad	ROY P. SAARENAS
Barangay Kagawad	KIRBY C. CAHOY	Barangay Kagawad	FLORO R. ANTIQUINA
SK Chairman	CLIFF BEJEE P. RAMOS		

RESOLUTION NO. 31
Series of 2021

Presented for consideration is the Supplemental Budget No. 01-2021 of Barangay Kauswagan for the period ***July 1, 2021 to December 31, 2021***in the sum **Php 12,033,494.00.**

NOW THEREFORE, on motion of Kagawad ROY P. SAARENAS severally seconded by all members of the council present.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 04
Series of 2021

APPROPRIATING FUNDS FOR THE PERIOD FROM **July 1, 2021 to December 31, 2021.**

Be it enacted by the Sangguniang Barangay of Kauswagan that the Barangay Supplemental Budget No: 01-2021 covering the period from July 1, 2021 to December 31, 2021 with a total estimated income of **Php 12,033,494.00** as against total appropriation in the amount of **Php 12,033,494.00** is hereby approved, summarized as follows:

RESOLVED FURTHER, to submit copies of Resolution with the approved budget as embodies in the Appropriated Ordinance of Sangguniang Panglungsod for review.

Approved **August 2, 2021.**

I hereby certify that the foregoing **Resolution No: 31** embodying **Appropriation Ordinance No. 04 both Series of 2021,** which approved the Barangay Supplemental Budget No.01-2021 for the period **July 1, 2021 to December 31, 2021** of Barangay Kauswagan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall of Kauswagan, on August 2, 2021.

Attested:

HERMELANDO A. BAUTISTA
Barangay Secretary

ENGR. PEDRO D. BALITE,Ph.D
Punong Barangay

CALENDAR YEAR 2020

Supplemental Budget No. 2
Barangay KAUSWAGAN
City of Cagayan de Oro
GENERAL FUND

PART - I STATEMENT OF FUNDS

PARTICULARS	AMOUNT
1. Funds Actually Available	
Savings from Net Funds Free of Actual Income and Expenses 2018	**12,033,494.90**
TOTAL	**PHP 12,033,494.90**

PART - II STATEMENT OF FUNDS

	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
1. Office of the Council			
	Personal Services		
	*COVID 19 Special Risk Allowance		1,320,500.00
			1,320,500.00
	MOOE		
	*General Services Job-Order Declogging of Canals		300,000.00
	*Purchase of Food Expenses for COVID 19		347,994.00
	*Purchase of Goods for the CBRP beneficiaries		100,000.00
			747,994.00
	Capital Outlay		
	*Purchase of two (2) unit Dumptruck		3,600,000.00
	*Purchase of Multicab (Mobile Patrol)		350,000.00
	*Road Concreting at Anthurium St., Zone-3		1,000,000.00
	*Road Concreting w/ concrete drainage at Zone-5, Lago Compound (Mimen Rd		2,000,000.00
	*Road Concreting w/ concrete drainage leading to Abaday Res., Zone-6		1,000,000.00
	*Completion of Road Concreting at Mindanilla, Zone-5		300,000.00
	*Rehabilitation of NHA Stage, Zone-5		50,000.00
	*Completion of Road Concreting w/ RCP leading to Priscilla Labnao area, Zone		100,000.00
	*Road Concreting w/ concrete drainage at F.N Village at Zone-1		265,000.00
	*Road Concreting at Fairlane to Silrosa Residence, Zone-6		500,000.00
	*Road Concreting at Alcarde , Zone-2		300,000.00
	*Completion of Road Concreting at Waban area, Zone-3		400,000.00
	*Concreting of Pathway, Zone-5		50,000.00
	*Purchase of Computer Set w/ Printer		50,000.00
			9,965,000.00
	Total Budgetary Appropriation		**PHP 12,033,494.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. [illegible]
AND RULES AND REGULATIONS PROMULGATED

Prepared by:

RUSS N. BILLEDO
Barangay Treasurer

Approved by:

PEDRO D. BALITE, Ph.D.
Punong Barangay

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution approving and/or adopting the Updated Comprehensive Development Plan (CDP) and the Comprehensive Development Investment Program (CDIP) of Cagayan de Oro, both for 2020-2025.

Respectfully referred to the **COMMITTEE on LAWS AND RULES,** *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: August 12, 2021

for information

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: **572-2021**
From : CMO

Received by: JESSAMINE
Date: JULY 16, 2021

SUBJECT MATTER: CITY DEVELOPMENT COUNCIL RESOLUTION No. 3 (S-2021). RESOLUTION APPROVING THE UPDATE COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND COMPREHENSIVE DEVELOPMENTM INVESTMENT RPOGRAM (CDIP) 2020-2025 AND ENDORSING THE SAME TO THE CITY COUNCIL FOR APPROPRIATE ACTION

Respectfully referred to the **Committee on PLANNING AND DEVELOPMENT** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: August 12, 2021

recommending approval

HON. IAN MARK Q. NACAYA
Chairman

HON. ROMEO V. CALIZO
Vice Chairman

HON. SUZETTE G. MAGTAJAS - DABA
Member

HON. ENRICO D. SALCEDO
Member

HON. TEODULFO E. LAO, JR
Member

DISSENTING

Member

Member

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JUL 28 2021

FROM : CMO

SUBJECT MATTER: CITY DEVELOPMENT COUNCIL RESOLUTION No. 3 (S-2021). RESOLUTION APPROVING THE UPDATE COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND COMPREHENSIVE DEVELOPMENTM INVESTMENT RPOGRAM (CDIP) 2020-2025 AND ENDORSING THE SAME TO THE CITY COUNCIL FOR APPROPRIATE ACTION

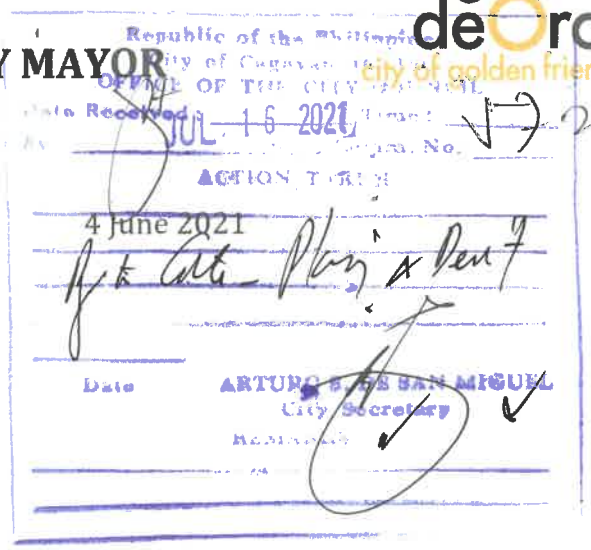
ACTION: REFER TO COMMITTEE ON **PLANNING AND DEVELOPMENT.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

cagayan de Oro
city of golden friendship



HON. JOAQUIN RAINEIR V. UY
Vice-Mayor
Presiding Officer
City Council of Cagayan de Oro

Dear Vice-Mayor Uy:

We are providing you the attached copy of City Development Council Resolution No. 3 (S. 2021) **APPROVING THE UPDATED COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND COMPREHENSIVE DEVELOPMENT INVESTMENT PROGRAM (CDIP) 2020-2025** for approval/ adoption by the City Council.

The City Council will recall that it has approved/adopted the CDP-CDIP 2020-2025 through its Resolution No. 13451-2019 in 11 November 2019.

The updating of the CDP 2020-2025 was pursued in compliance to the directives of the Department of the Interior and Local Government (DILG), particularly Memorandum dated 23 October 2020, DILG-OPAPP Joint Memorandum Circular No. 1 (s. 2020), and Memorandum Circular No. 2019-189, requiring the local government units to update their respective development plans to integrate more relevant and responsive programs/projects interventions that address COVID-19 pandemic management, climate change challenges, peace-building efforts, and attainment of Sustainable Development Goals (SDG) targets, among others.

We would like, therefore, to request the City Council to approve/adopt the Updated CDP and CDIP for the planning period 2020-2025.

Thank you for the City Council's continuing support to our mutual efforts to sustain the growth of the city amid the challenges of the COVID-19 pandemic.

Very truly yours,

OSCAR S. MORENO
City Mayor

Republic of the Philippines
City of Cagayan de Oro

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CITY DEVELOPMENT COUNCIL
RESOLUTION NO. 3 (S. 2021)

RESOLUTION APPROVING THE UPDATED COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND COMPREHENSIVE DEVELOPMENT INVESTMENT PROGRAM (CDIP) 2020-2025 AND ENDORSING THE SAME TO THE CITY COUNCIL FOR APPROPRIATE ACTION

WHEREAS, Republic Act No. 7160 (Local Government Code of 1991) mandates local government units to prepare a Comprehensive Development Plan (CDP) that outlines the key goals and objectives, challenges and concerns facing LGU's and a set of programs, projects, and policies to attain its vision and mission towards a sustained socioeconomic development;

WHEREAS, DILG Memorandum Circular 2015-77 issued on 21 July 2015 provides guidelines to LGUs in mainstreaming Climate Change Adaptation and Disaster Risk Reduction in local development planning;

WHEREAS, DILG Memorandum Circular 2019-189 issued on 14 November 2019 provides guidance on the preparation and/or updating of land use and development plans and investment in order to ensure their soundness and responsiveness;

WHEREAS, DILG Memorandum Circular 2019-189 further mandates LGUs to adhere and be guided by identified strategies / approaches as contained in the special provisions of RA 11260: FY 2019 GAA and other various national government policies intended to: 1) promote holistic and inclusive approaches to increase responsiveness of local plans and programs; 2) ensure the consistency and alignment of local development agenda with the national and regional agenda, and; 3) strengthen linkage of local plans and budgets;

WHEREAS, the programs, projects, and activities (PPAs) included in the CDP and CDIP 2020-2025 approved by the CDC Full Council on 19 June 2019 through Resolution 3 s. 2019, and which was approved by the City Council through Resolution No. 13451-2019 on 11 November 2019, were reviewed and updated in accordance to the abovementioned Memorandum Circulars;

WHEREAS, the sector plans, PPAs, and CDIP in the updated CDP and CDIP 2020-2025 have been reviewed by the CDC Secretariat for consistency and compliance to development planning and investment programming policies and guidelines;

WHEREFORE, on motion raised by raised by Mr. Samuel W. Abello of Oro Transport Service Cooperative (OROTSCO), and severally seconded by CDC members present, it was;

RESOLVED, as the City Development Council hereby resolved, to approve the Updated Comprehensive Development Plan and City Development Investment Program (CDP/CDIP) 2020-2025, and to endorse the same to the City Council for its appropriate action;

RESOLVED FURTHER, that copy of the Updated CDP/CDIP 2020-2025 be endorsed to the Hon. Raineir Joaquin V. Uy, Vice Mayor, concurrent Presiding Officer of the City Council of Cagayan de Oro for the Council's approval/adoption;

RESOLVED FURTHERMORE, that copies of this Resolution and subject documents be provided to national and local government offices and other parties concerned for their guidance or appropriate action.

UNANIMOUSLY APPROVED.

City Development Council
10th Full Council Meeting
29 April 2021, Cagayan de Oro
Via Zoom

CERTIFIED CORRECT:

RAMIR M. BALQUIN, EnP
OIC-City Planning and Development Coordinator
Head, CDC Secretariat

APPROVED:

OSCAR S. MORENO
City Mayor
Chairperson, CDC

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city of golden friendship

COMPREHENSIVE DEVELOPMENT PLAN
CITY DEVELOPMENT INVESTMENT PROGRAM

UPDATED 2020-2025

Updated 2020-2025 Cagayan de Oro City Comprehensive Development Plan (CDP)

Prepared by the City Planning and Development Office (CPDO), with inputs provided by the City Government's departments/offices and the City Council.

Technical Editing: ***EnP RAMIR M. BALQUIN, MEnvi***
Officer-in-Charge, CPDO

Principal Writer: ***EnP VANESSA LEI N. TALOSIG***

Lead Contributing Writers:

Engr FERDINAND P. DY *(Economic Development Sector)*
EnP CLETUS J. VALLAR *(Social Development Sector)*
Engr JEO RODULF M. VALERIO *(Infrastructure Development Sector)*
Mr SIMEON JOSAPHAT J. LICAYAN *(Environmental Management Sector)*
Ms MARILITA S. DADIVAS *(Investment Programming)*
Mr SYLVESTER D. SERVAÑES *(Institutional Development)*

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City Development Council Resolution No. 3, s. 2021 Approving the Updated 2020-2025 Comprehensive Development Plan and the City Development Investment Program of Cagayan de Oro City

City Council Resolution No. _____ Approving and/or Adopting the Updated 2020-2025 Comprehensive Development Plan and the City Development Investment Program of Cagayan de Oro City

Foreword of the City Mayor of Cagayan de Oro

Acknowledgment

BRIEF PROFILE OF CAGAYAN DE ORO CITY

(I) THE UPDATED 2020-2025 COMPREHENSIVE DEVELOPMENT PLAN OF CAGAYAN DE ORO CITY

Vision

Vision – Reality Gap Analysis

Cross-Sectoral Challenges

SECTORAL DEVELOPMENT PLANS

Economic Development Plan

Social Development Plan

Infrastructure and Physical Development Plan

Environment and Natural Resources Plan

Institutional Development Plan

PLAN IMPLEMENTATION

(II) THE UPDATED 2020-2025 CITY DEVELOPMENT INVESTMENT PROGRAM (CDIP)

Annexes:

City Government Elected Officials – Term 2019 - 2022

City Government Departments and Offices (Heads and Assistants), as of December 2019

The strategic and prime development hub of the south,
a city managed through good governance,
with an empowered citizenry that thrives in a
highly competitive economy,
and a sustainable environment that nurtures
its diversity and multi-cultural heritage
towards a resilient, progressive, and inclusive future.

PRIMEHAT

Poverty alleviation, public order and safety

Revenue generation and resettlement

Infrastructure and investments

Metropolization

Education and environment

Health and hospital services

Agricultural productivity

Teamwork, traffic, and tourism

Republic of the Philippines
City of Cagayan de Oro

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CITY DEVELOPMENT COUNCIL
RESOLUTION NO. 3 (S. 2021)

RESOLUTION APPROVING THE UPDATED COMPREHENSIVE DEVELOPMENT PLAN (CDP) AND COMPREHENSIVE DEVELOPMENT INVESTMENT PROGRAM (CDIP) 2020-2025 AND ENDORSING THE SAME TO THE CITY COUNCIL FOR APPROPRIATE ACTION

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RESOLVED, as the City Development Council hereby resolved, to approve the Updated Comprehensive Development Plan and City Development Investment Program (CDP/CDIP) 2020-2025, and to endorse the same to the City Council for its appropriate action;

RESOLVED FURTHER, that copy of the Updated CDP/CDIP 2020-2025 be endorsed to the Hon. Raineir Joaquin V. Uy, Vice Mayor, concurrent Presiding Officer of the City Council of Cagayan de Oro for the Council's approval/adoption;

RESOLVED FURTHERMORE, that copies of this Resolution and subject documents be provided to national and local government offices and other parties concerned for their guidance or appropriate action.

UNANIMOUSLY APPROVED.

City Development Council
10th Full Council Meeting
29 April 2021, Cagayan de Oro
Via Zoom

CERTIFIED CORRECT:

RAMIR M. BALQUIN, EnP
OIC-City Planning and Development Coordinator
Head, CDC Secretariat

APPROVED:

OSCAR S. MORENO
City Mayor
Chairperson, CDC

Republic of the Philippines
City of Cagayan De Oro
OFFICE OF THE CITY MAYOR

MESSAGE

This updated version of the city's 2020-2025 Comprehensive Development Plan/City Development Investment Program (CDP/CDIP) was necessitated by the need to make the document more relevant and responsive to the current realities that challenge the resolve of all to address the myriad yet interconnected concerns involving the delivery of quality public services through a whole-of-City Government approach aimed at ensuring an efficient use of resources and sustaining effective governance.

More than complying with the requirements of oversight national government agencies, the Updated CDP/CDIP provides the development direction that the City Government shall continue to pursue during the plan implementation period until 2025, amidst the challenges brought about primarily by the COVID-19 pandemic. The logistics demands of this public health crisis is expected to strain further the resources of local government units on the years ahead. However, it is a governance challenge that must be met nonetheless.

This updated CDP/CDIP, therefore, does not only sustain the gains achieved by this administration during the three-terms period that will culminate in 2022, but will also purposely provide the framework that will hopefully guide the development direction of the succeeding administration. Afterall, the people deserve the best that their government can serve them.

OSCAR S. MORENO
City Mayor

ACKNOWLEDGMENT

The updating of the 2020-2025 Comprehensive Development Plan of Cagayan de Oro City was made possible through the technical knowledge support and commitment of those involved in the CDP process. In particular, the contribution of the information providers within the local bureaucracy and the support extended by the City Government Officials are gratefully recognized for investing their time to provide relevant information to their respective sectors:

- The **HEADS OF CITY GOVERNMENT DEPARTMENTS AND OFFICES** and their committed staff who provided comprehensive information on their programs, activities, and projects and, more critically, for extending unconditional support to the CPDO to ensure completion of the CDP and CDIP within the given timeline;

- The officers and members of the **CITY DEVELOPMENT COUNCIL** for their support to the city's collective vision by approving and adopting the Updated 2020-2025 CDP and CDIP and favorably endorsing it for the approval of the City Council;

- The **HONORABLE MEMBERS OF THE 19TH CITY COUNCIL**, led by **Hon. Vice Mayor RAINEIR JOAQUIN V. UY**, concurrent City Council Presiding Officer, for their support and recognition of the CDP and CDIP as an instrument to sustain the City's resilient socio-economic growth; and,

- **Hon. City Mayor OSCAR S. MORENO** for his steadfast leadership and commitment as well as technical insights that provide the directions needed to guide the development thrusts of the City.

CITY PLANNING AND DEVELOPMENT OFFICE

BRIEF PROFILE OF CAGAYAN DE ORO CITY

A. Brief Historical Background

The City's history dates back centuries before the Spaniards came when the territory was called Kalambagohan. Its main town, Himologan, was an uphill fortress situated some eight kilometers south of the present Poblacion.

At the time when the first Spanish missionaries came in 1622, the people of Cagayan had tributary relation to Kudarat, the Muslim Sultan of Maguindanao Empire in Cotabato. However, the people had not embraced Islam and instead, many became Christians after sometime. Because of this, Muslim warriors began to attack the settlement. As a defense strategy, the priests persuaded the people to transfer from the hilltop to a better location which is the present site of the Saint Augustine Cathedral. The Cagayanons were able to defend themselves for almost 250 years from Muslim harassment.

In 1738, Spanish dominance was felt in Cagayan. When Misamis gained status of province in 1818, one of its four districts was the Partidos de Cagayan.

In 1871, the "Partidos" became a town and was made permanent capital of Misamis. In 1883, the town became seat of the Spanish government in Mindanao for the provinces of Misamis Oriental, Misamis Occidental, Bukidnon, Lanao del Norte. Consequently, from a purely farming-fishing area, Cagayan emerged into a booming commerce and trade center.

The war years in Cagayan were prompted by the presence of the Americans in 1898. The Americans were initially and successfully repulsed by the local forces led by Major Apolinar Velez at the historic battle of Macahambus in June 4, 1900.

After the troubled years, peace finally brought back the economic activities to normal under the guidance of Americans. St. Augustine School, the forerunner of the present Xavier University and of Lourdes College, was inaugurated in 1928.

On June 15, 1950 President Elpidio R. Quirino signed Republic Act No. 521, which granted the status of a chartered city to the municipality of Cagayan de Oro.

Following these events, the socio-economic order underwent some far-reaching changes. Activities grew in scale and importance until it developed as the administrative center for the entire Northern Mindanao (Region X and XIII).

B. Geophysical Characteristics

Cagayan de Oro City is located in the administrative region of Northern Mindanao (Region 10) and is also its regional capital. Its bounded on the North by Macajalar Bay, on the South is the Province of Bukidnon, to the East is the Municipality of Tagoloan, Misamis Oriental, and to West by the Municipality of Opol, Misamis Oriental.

Accessible by air, land, and sea transport services, the city is about 1.45 hours flight from Manila to Laguindingan Airport, about 1.5 hours from Iligan City (the other Highly Urbanized City in Northern Mindanao aside from Cagayan de Oro), and 2 hours from Butuan City, the administrative capital of Caraga Region (Region XIII).

The city has a total land area of 57,851 hectares (has), with two congressional districts divided by the Cagayan de Oro River. The First Congressional District, to the city's West direction, accounts for 75.4% (43,637.40 has) of the city's total land area while the Second Congressional District on the Eastern part across the river and shares 24.6% (14,213.60 has) of the city's land area. District 1 is composed of 24 barangays, classified into 10 urban and 14 rural barangays. Meanwhile, District 2 has 56 barangays of which 54 are urban and 2 rural barangays. (PSA 2018)

In terms of natural characteristics, the city's topography includes the seven (7) rivers/river systems. These are the rivers/river systems of Cagayan de Oro, Iponan, Alae, Agusan, Gusa, Cugman, and Bigaan. In addition, the city has existing nine creeks that traverse the city, namely, Sapang, Bitan-ag, Kolambog, Dagong, Dadiangason, Binono-an, Indulong, Kolambug, and Umalag (UP Planades 2016).

As of 2015, the city's land use is classified into agricultural and non-agricultural uses. Agricultural lands account for 32.40% or about 18,761 has of the city's land area, while lands for non-agricultural uses was estimated at 76.60%.

C. Population and Demography

As of the 2015 Census of Population, the City registers a population count of 675,950 persons. Actual households (HH) of 163,235 was reported for the same year, with an average HH size of 4.1 persons.

Barangay Carmen, the most populous barangay in the region, accounts for 10.43% of the city's total population while the least populous Barangay 16 hosts 0.01% of the city population.

By congressional district, District 1 accounts 49.33% of the city total population, while District 2 holds the other share at 50.67% of the population. It should be noted that eight of the region's ten most populous barangays (total 2,022 barangays as of 2015) are found in the city.

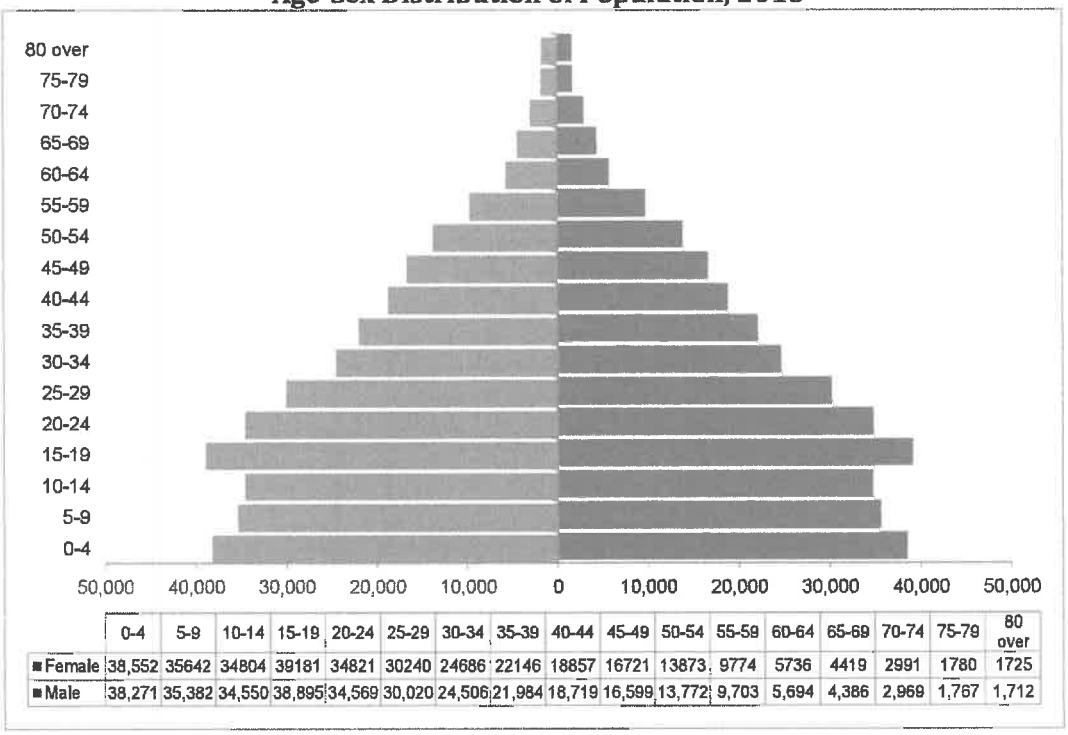
The city's population density is estimated at 12 persons per hectare. In terms of barangay area, Macabalan is the densest with 466 persons/hectares, while Tablon records the least dense area at 5.25 persons/hectares.

Comparatively speaking, the city registers 14.41% of Region 10's total 2015 population. The city's population is 5.24% that of Metro Manila, 23.0% of Quezon City, and 41.0% of Davao City.

Doubling time of the city's population is 30 years from year 2015 through to year 2045, during which time is estimated to be at 1.352 million persons.

In terms of age-sex profile, the age range of 15-19 years old constitutes the larger share among the age groups, as shown in the chart below.

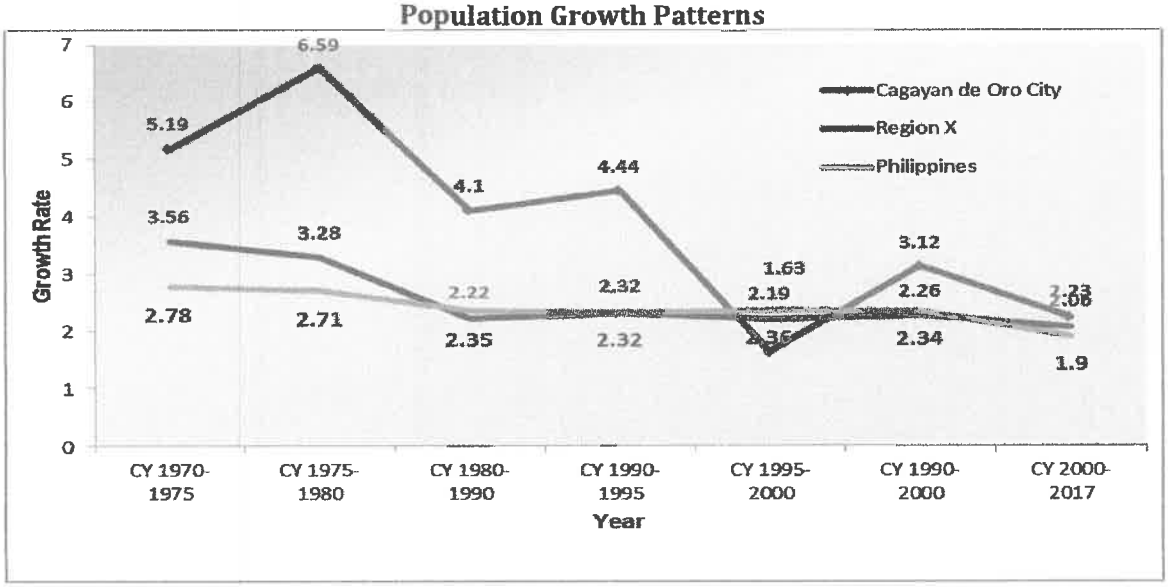
Chart 1
Age-Sex Distribution of Population, 2015



	0-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75-79	80 over
Female	38,552	35642	34804	39181	34821	30240	24686	22146	18857	16721	13873	9774	5736	4419	2991	1780	1725
Male	38,271	35,382	34,550	38,895	34,569	30,020	24,506	21,984	18,719	16,599	13,772	9,703	5,694	4,386	2,969	1,767	1,712

The city's average population growth rates generally post the highest versus the regional and national population growth rates, as shown in the diagram below (Population Growth Patterns).

Chart 2
Population Growth Patterns



D. Social Services

Health

- Natality; Crude Birth Rate (CBR) – 28.73 percent live births per 1000 population
- Mortality; Crude Death Rate (CDR) – 8.75 percent deaths per 1000 population
- Infant Mortality; 15.23 percent in 2017 from 21 percent in 2016
- Maternal Mortality; 1.07 percent in 2017 and 1.47 percent in 2016

Nutrition

- Operation Timbang: 87,501 pre-school children ages 0-71 months were reached-out
- Pre-valence rate of 1.50% underweight children

Health Resources

Human Resources:

- 1,672 Physicians
- 1,860 Nurses
- 188 Midwives
- Volunteer Workers: BNS's – 160; BHW's – 560

Facilities

- 12 Hospitals (Public and Private)
- 1,989 Hospital Beds (Public and Private)
- 55 Barangay Health Centers

Education

		Elementary	Secondary
• Gross Enrolment Ratio	:	122.29%	93.01%
• Net Enrolment Ratio	:	110.24%	72.35%
• Net Intake Rate	:	84.03%	no data
• Cohort Survival Rate	:	97.62%	86.25%
• Completion Rate	:	97.37%	86.25%
• Promotion Rate	:	98.68%	96.75%
• Repetition Rate	:	1.93%	4.40%
• Dropout Rate	:	0.95%	1.23%

Private/Public Schools

- No of pre-schools : 182
- No of elementary schools: 155
- No of secondary schools : 89
- No of tertiary schools : 16

Social Welfare

Day care services

- 202 Child Development Centers
- 37 Neighborhood Play Centers

Centers and Institutions

- Home Care for Girls
- Boys Town
- Tahanan ng Kabataan
- Residential Care for the Elderly and Differently Abled
- Balay sa Gugma
- Balay Canossa Foundation
- Mother Theresa Foundation
- Golden Home for the Elderly

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Housing & Resettlement

- 70 Approved Complex Subdivision (2009-2018)
- 26 Socialized Housing Program

Public Order and Safety

- 968 Police personnel
- 8 Police Stations
- 68.9% Crimes solved annual average growth rate 2016-2018
- 22.92% Annual Average Crime Solution Efficiency, 2016-2018
- 174 total Firemen
- 8 Fire Stations
- 5,071 Emergency Cases Responded by CDRRMD, 2018

Sports

- The City awarded as Gold, Silver and Bronze Medalist as of 2018 (95 golds,75 silver and 63 bronze medals)

Water Facilities

- Level III water source: 132,730 households connected

Sanitation

- 138,741 Households with Sanitary Toilet

Garbage Disposal

92.53% with sanitary garbage disposal

E. Economy

Trade and Industry

- 24,011 Business Establishments by Major Industry Division
- CPI:150.5; Inflation Rate: 2.3; GDP: (Regional)
- Tourism: Domestic Arrivals-507,333; Foreign Arrivals-22,747

Agricultural Product (32.43 % devoted to agriculture, 18% is devoted to crops)

- Major Crops: Corn, vegetables, root crops, fruits & Nuts, banana
- 52,739.36m.t. volume of crops harvested (production)

Livestock & Poultry

- Hogs comprises highest in number among the livestock
- Native Chicken rank 1 among the poultry population

Natural Resources

- Sand & Gravel Production (non-metallic)

F. Infrastructure

Transportation

Land

- Total Road Length of 595.766km
- 85,392 total registered vehicles

Air (Laguindingan Airport)

- 8,739 Flights (incoming/outgoing)
- About 1M+ Passengers (incoming/outging)

Sea (Base, Private, Government); Foreign & Domestic

- 16,558 total Shipcalls
- 5M MT. total cargo
- 2M Passengers

Power and Electricity

- 107,269 Households provided electricity by Cepalco (private corporation)
- 20,680 Households provided by Moresco (cooperative)

Communication

- Telecommunication Services
  Trunked Radio Stations
  Fixed and Land Mobile Radio Services
  Safety and Special Services Stations
  Postal and Courier Services
- TV Stations and Cable TV Services
- Radio Broadcast Stations
- Broadband Networks
- Internet Services Providers
- Wireless Data Network
- Radio Equipment Dealers

G. Environment

Climate

Average Monthly Rainfall	192.42 millimeter (mm)
Average No. of Rainy Days per Month	16 days per month
Average Extreme Temperature (Mean)	27.65 percent
Average Relative Humidity (%)	35.8 degree Celsius

H. Institutional Development

The city government continues to pursue and strengthens its efforts along automation particularly on business licensing and permitting, building permit processing, human resources management like the use of biometrics to improve attendance monitoring of City Government employees, electronic budgeting system, as well as, electronic procurement system.

Along financial management, the city's annual revenues from all sources grew at an average of 6.1% annually during the 2018-2020 period (see table below).

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COMPARATIVE ANNUAL REVENUES

CY 2016 – 2018

(in thousand pesos)

Revenue Account	2018	2019	2020	% Change
RPT (Basic + SEF)	568,377	380,036	635,916	3.8%
RPT (Basic)	307,858	200,624	342,945	3.7%
SEF	260,519	179,412	292,971	4.0%
Business Tax	987,850	1,134,220	1,143,927	5.0%
Other Local Taxes	107,333	113,208	94,457	-4.2%
Fees and Charges	210,969	228,483	244,317	5.0%
Economic Enterprises	168,195	281,229	275,148	17.8%
Other Income	216	129	31	-47.6%
Sub Total	2,042,940	2,137,305	2,393,796	5.4%
IRA	1,512,182	1,670,470	1,875,406	7.4%
External Sources	91,241	93,978	91,522	0.1%
Sub Total	1,603,423	1,764,448	1,966,928	7.0%
Grand Total	**3,646,363**	**3,901,753**	**4,360,724**	**6.1%**

Abbreviations Used: RPT = Real Property Tax, SEF = Special Education Fund, IRA = Internal Revenue Allotment

Sources: City Treasurer's Office (CTO), City Budget Office (CBO)

COMPREHENSIVE DEVELOPMENT PLAN UPDATED 2020-2025

CAGAYAN DE ORO CITY

Vision

This chapter presents the city's vision of development in which it asserts its strategic role in development not only for the city that is fast-becoming a metropolitan area, but more particularly in Northern Mindanao region even as it also seeks to continue to meaningfully contribute to the development of southern Philippines.

Central to the vision is good governance that listens to the people's voice and one that satisfactorily provides their essential social and economic needs in timely and sustained manner.

VISION STATEMENT

The strategic and prime development hub of the south, a city managed through good governance, with an empowered citizenry that thrives in a highly competitive economy, and a sustainable environment that nurtures its diversity and multi-cultural heritage towards a resilient, progressive, and inclusive future.

The vision recognizes also that the city is evolving into a metropolitan area as consequence of its social and economic influence that expands to neighboring areas, driven by a thriving and highly competitive economy and vibrant socio-cultural activities. Thus, cognizant of its future role as the locus of metropolitan development in the region, the city shall continue to be guided by the city's development direction anchored under PRIMEHAT.

PRIMEHAT stands for **(P)** Poverty Alleviation and Public Order and Safety, **(R)** Revenue Generation and Resettlement, **(I)** Infrastructure and Investment, **(M)** Metropolitanization, **(E)** Education and Environmental Management, **(H)** Health and Hospital Services, **(A)** Agricultural Productivity, and **(T)** Teamwork, Transport Management, and Tourism Development. Each element of the acronym provides the direction with which to ensure the responsive and sustained delivery of public service

to the Kagayanons, while at the same time sustain the city's competitive edge as destination of choice for investment, quality education, healthcare, cultural tourism and leisure.

Vision – Reality Gap Analysis

This section examines the operative words of the city's vision statement vis-à-vis the city's current situation. The vision's operative words are as follow:

- the strategic and prime development hub of the south
- managed through good governance
- empowered citizenry
- highly competitive economy
- a safe, orderly and sustainable environment
- nurtures diversity and multi-cultural heritage
- resilient, progressive, and inclusive future

Strategic and prime development hub of the south

Aside from being the seat of the administrative region of Northern Mindanao (Region 10) that makes it the center of subnational governmental operations in this part of the country, the city's strategic location is also attributed to its being the home of one of the largest and busiest cargo and passenger seaports in the country that caters to local and international vessels. The city is also proximate to the largest industrial estate in the country, the more than 3,000-hectare PHIVIDEC Industrial Estate in Misamis Oriental.

The city is relatively accessible by various modes of sea, air, and land transportation to and from the rest of Mindanao and the nation, and relatively stable public order and safety, making it destination of choice for business to establish and grow. Cognizant of this status, the city is poised to become the 4th metropolitan area in the country, after Metro Manila, Metro Cebu, and Metro Davao by the year 2025, as contemplated under the 2017-2022 Northern Mindanao Regional Development Plan and Philippine Medium-Term Development Plan (2017-2022).

As a growing metropolis, though, the city is confronted with attendant socio-economic issues brought about by in-migration, namely, illegal or informal settlements, vehicular congestion, increased waste generation, demand for more education and health services and facilities, among others. These issues pose challenge for the City Government to provide decent housing and relocation sites for informal settler families (ISFs) and internally displaced families dislocated by peace and security operations against non-state actors and organizations, fire events and natural disasters, need for

more responsive, effective, and efficient management of the city transport system and waste disposal, as well as, construction of schools and health facilities.

...managed through good governance

Good governance is the core principle that guides the city's political leadership in administering the affairs of the City Government under the incumbent Administration, in both the executive and legislative branches of the local government. However, the shift from a high-profile concentration of political power of the past years to the current management system that encourages the local bureaucracy to be empowered was not easy.

To unyoke the city bureaucracy from complacency of the past years and transform it into a proactive and public service-oriented organization under the current administration that succeeded it poses a great challenge toward setting in place good local governance. The task though was not insurmountable. On the contrary, the steady political leadership demonstrated by the incumbent successive three-termer City Mayor who is averse to micromanagement and the able support extended by the City Council have been able to capacitate the people behind the city bureaucracy.

...empowered citizenry

The political dictum that sovereignty resides in the people and all government authority emanates from them arguably holds sway in development as well. Planning and guiding the development direction of the city involves not only the political side of the socioeconomic spectrum but, more importantly, it demands the meaningful participation of the governed.

Current development and political discourse recognize the need to actively engage the people in identifying community problems and in working out solutions to these. Supportive of this reality, the City Government has sustainably engaged the involvement of, and continues to reach out to, various people's organizations (POs), civil society organizations (CSOs) or non-governmental organizations (NGOs), and even the private sector and the academe in the city in charting and sustaining the city's development. The people's institutional involvement is evident in the various consultations of the City Government through the City Development Council (CDC) and City Council meetings, the venues that listen to the people's voice and weave it into the city's policy-formulation and decision-making activities.

...highly competitive economy

The city's vision remains an abstract concept of development unless it results to palpable socioeconomic gains that help improve and decently sustain the lives of people

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in the community. Thus, the City Government sets in place policy measures and legislations that encourages the flow of investment to the city and to keep them here. These include the passage into law of the city's investment incentives code, among other relevant economic legislations. As proof of its competitiveness, the city consistently makes it mark as one of the top ten most competitive economies in the country, for instance, as measured through the Philippine's national competitiveness index of the National Competitiveness Council.

...safe, orderly, and sustainable environment

To ensure a safer, more orderly, and environmental quality that is sustainably managed requires a focused approach. Changes in climate patterns and events triggered by human actions pose serious challenge in keeping the city and its residents to be relatively safer from harm. Thus, in recent years, the City Government persists in its efforts to minimize if not altogether avoid severe damages and adverse impacts of climate change and anthropogenic activities to the city's environmental integrity. These include rationalizing the use and management of its upland/forest, coastal/marine, freshwater, and urban ecosystems through responsive policies, plans, and legislation. Recent efforts include the updating of the Local Climate Change Action Plan (LCCAP) that takes stock of the city sustainable urban potentials and translates these into implementable programs and projects, the final crafting of the city's Forest Land Use Plan (FLUP), among others.

...nurtures diversity and multi-cultural heritage

As the development hub in Northern Mindanao Region, the city is the melting pot of diverse cultures that lends their inherent diversity to the cultural character of the city. Although dominantly a city that is dominated by people of Christian faith, its people embraces the presence of indigenous peoples or the Lumads, Muslims, and peoples from other countries notably the mainland Chinese and Taiwanese, as well as, South Koreans and some American and European expats and residents. The presence, too, of several academe-based museums of culture and arts, particularly those at Xavier University (XU), Capitol University (CU), and Liceo de Cagayan University (LDCU), as well as the City Museum helps preserve and promote the sociocultural diversity and assets of the city and its people.

...resilient, progressive, and inclusive future

Ensuring the city's resiliency to withstand adverse climate impacts and human activities continues to be one of the priority focus areas of the City Government. While significant strides have been achieved along equipping the city's capability to respond to challenges brought about by natural and human events, the efforts of sustaining the

gains and building on them remain to be the concern that involves the people and its leaders.

Cross – Sectoral / Special Issues and Concerns

The multi-sectoral character of development begets issues and concerns that cut across the city's socioeconomic sphere. As a city that is fast becoming a metropolitan area, the attendant issues and concerns brought about by such transformation become manifest and manifold that this Plan should address. These issues and concerns are broadly categorized into their social and economic character, upon which are anchored the interaction of other collateral and parallel factors such as infrastructure support, natural resources integrity, and institutional capability of the City Government.

Balancing the demands of lands for housing and food-growing

Among the specific issues and concerns include the competing demand for lands for housing and businesses on one hand, and the need to secure lands for growing food production, on the other hand. The recent years saw the surge in construction activities for housing, commercial establishments, and similar infrastructure. While the flurry of activities in real estate development signifies a vibrant local economy, it also brings to focus the competition for precious lands for agricultural production to provide food for the people and the local economy as a whole. In the course of these events, the conversion of agricultural and other productive lands to other uses, such as to supply the housing needs, has been observed in the city. This situation demands a more rational use of land resources through the Comprehensive Land Use Plan (CLUP).

In addition, the City Government has adopted the city's first City Agriculture Development Plan (CADP) that provides the framework and mechanism to ensure the sustainability of quality and secured food supply for the city residents. The current Local Shelter Plan (LSP) also seeks to provide the demands for housing and resettlement without compromising the need to secure lands for non-residential uses.

Increasing demands for basic social services and protection

The increase in city's population, either by migration or natural population growth, is also anticipated to result to increased demands for some basic social services and facilities such as education and health, among others. Also, the need to provide social safety nets, such as livelihood, to persons and families displaced by urban development and disasters pose a challenge on the city's resources.

Need to provide responsive infrastructure support

The city's economic growth also leads to increased demands for better infrastructure facilities, such as roads, bridges and efficient services such as water supply, electric power, and telecommunication services. These infrastructure requirements are costly and expensive and are either provided by the government or private sector. Thus, affordability of these services to the users while ensuring fair returns on investments to corporate owners are major considerations in determining policies and pricing.

Public order and safety

Another concern that must be given focus is the need maintain the city's public order and safety. As the city further evolves its socioeconomic character as consequence of migration and investment flow and potential disruptions brought about by irregularities of climate patterns and human activities, the security of people and businesses also become a concern that must be addressed through appropriate policy measures.

To ensure that the people continue to live, work, and play in an environment that makes them feel secure, efforts have continued to be pursued with other development partners. The City Government collaborates with the Department of the Interior and Local Government (DILG) to formulate the city's Peace and Order and Public Safety (POPS) Plan. The POPS plan, along with relevant sectoral and thematic plans such as the Local Climate Change Adaptation Plan (LCCAP), City Disaster Risk Reduction and Management Plan (CDRRMP), along with other local policy instruments that address socioeconomic concerns, are intended to cushion if not minimize the adverse effects that result from the city's growth and development.

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SECTORAL DEVELOPMENT PLANS

ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT PLAN

The COVID-19 pandemic brought disruption to the city's economic activities. However, the City Government remains resilient in managing the pandemic while at the same time sustaining the city's economy to continue to function albeit at a much-calculated phase in order not to compromise the greater public health good.

This sector plan embodies what the City Government of Cagayan de Oro intends to do in order to create a favorable climate for private investments through a combination of policies and public investments. These mechanisms will enable business and industry to flourish and, ultimately, assure the residents of a steady supply of goods and services, and of jobs, and household income. A very significant component of this sectoral plan is the City Government's support to agriculture and other food production activities and the promotion of tourism programs.

*Image Credit: Tom **Udasco Photography***

The three (3) sub-sectors that cater to the economic development of the City, are 1) Agriculture, Forestry, and Fishery (AFF), 2) Manufacturing, and 3) Services. These sub-sectors can be further classified to:

Sub-sector	
Agriculture, Forestry, and Fishery	o Agricultural Crops o Livestock o Fisheries o Forestry
Manufacturing	o Mining and Quarrying (SAG) o Construction
Services	o Wholesale and Retail Trade o Tourism, Transportation, and Communication o Finance, insurance and related services o Electricity, Water, Gas, and Utilities

Sectoral Challenges

Perceived as the main source of funds to operationalize and implement various Programs, Projects, Activities (PPAs) of the City Government, the economic sector plays a vital role in the delivery of public services. This role necessitates constant assessment of economic policies and strategies to sustain the City's development and growth.

In positioning itself as preferred investment destination, the city pursues its objectives along increased agricultural productivity, sustainable mining, upbeat manufacturing and construction activities, increased tourism revenues, and sustained flow of foreign and domestic investment.

However, the outbreak of COVID-19 pandemic in 2020 adversely affected the economic sector. The City Government was faced with the daunting task to curb the spread of the virus in the area through the implementation of community quarantine while keeping its economy afloat.

Despite this public health emergency, the sector shall continue to give priority attention towards strengthening the City's position as major investment destination in the region.

The City Government remains committed to pursuing its economic objective, backstopped by competitive, adequate, and resilient infrastructure and services, are expected to influence changes to the urban landscape which will lead to the envisioned City's metropolization by 2025, as envisioned in the 2017-2022 Regional and Philippine National Development Plans.

Sectoral Goals

The Economic Development Sector aims to address the abovementioned challenges as guided by the following:

Sectoral Goal *A highly competitive economic hub of a sufficient and resilient Metro Cagayan de Oro towards inclusive growth.*	
Sub-sector Goals	
Agriculture, Forestry, and Fishery	***A climate-resilient productive and competitive agriculture-based community wherein stakeholders adopt sustainable and modern technologies.***
Manufacturing	***A vibrant secondary local economy generating opportunities for jobs and livelihood.***
Services	***Inclusive center of trade and services as frequently visited city with increasing investments and visitors' arrival.***

Sectoral Objectives and Targets

The following table are the highlights of objectives and targets set for each sub-sector under the Economic Development Sector.

OBJECTIVES and TARGETS
Agriculture, Forestry, and Fishery
• To increase agricultural productivity and income of local farmers and fisher-folks by 20% by 2025 (baseline study by 2020); • To capacitate 100% of identified high risk farmers and fisherfolks; • To construct and/or rehabilitate 100% of identified Farm-to-Market Roads (FMRs); • To establish seven (7) post-harvest facilities in seven (7) high risk barangays; • To avail crops/livestock insurance to 5,000 registered farmers; • To improve 100% of identified irrigation facilities in high risk farming communities; • To strengthen fishery regulatory services within the 15 kilometers municipal water of the City; • To increase access of fisherfolks to alternative livelihood opportunities; • To increase coral cover, fish biomass, and other marine resources by 50% in 2025 (2018 Baseline – 30%, DENR) • To enforce coastal used zones within the city; • To increase fish production to supplement the city's demand for fishery products;

and • To increase forest cover and urban green space by 50% in 2025 (from the Baseline 2015 – 20.43%, DENR)
Manufacturing
• To eliminate all forms of illegal mining by 2025 • To provide an investment-enabling mechanism and sustain a favorable climate for investments
Services
• To increase capital investments; • To increase investments in five (5) identified key growth areas; • To increase investments on agriculture; • To protect, enhance and preserve 100% of existing and potential tourism sites in the city

Development Strategies

To be able to deliver the committed targets under this sector, development strategies can be classified into the following:

1. Formulation and amendment of policies and ordinances;
2. Strict implementation of existing policies and ordinances related to the three (3) sub-sectors;
3. Modernization and upgrading of various facilities and establishments crucial to the sector; and
4. Networking and linkage building with critical partners and stakeholders as regards to implementation of PPAs under this sector.

Major Programs and Projects

The following are some of the identified programs and projects that will be implemented by departments and offices under this sector:

AGRICULTURE MODERNIZATION PROGRAM

- Crop Production Promoting Climate-smart Agriculture (Drought and Flood-resistant Varieties)
- Establishment of Vermi-composting Facilities
- Provision of Common Service Facilities (CSFs) and Post-harvest Equipment
- Sustainable Corn Production in Sloping Areas (SCoPSA)
- Sloping Agricultural Land Technology
- Clustered Vegetable Production
- Plant Nursery Development

- Good Agricultural Practice (GAP) Certification Program and Trainings
- Creation of Fisheries and Aquatic Resources Division and additional six (6) plantilla positions
- Establishment of production, conservation, and multi-used zones within the 15 kilometers municipal water of the City

INFRASTRUCTURE SUPPORT PROGRAM

- Rehabilitation, Repair and Maintenance of Existing Irrigation Projects
- Construction and rehabilitation of climate-proof Farm to Market Roads
- Establishment of Spring Development System in all farming barangays
- Establishment of a tissue culture laboratory
- Establishment of a Pesticide Analytical Laboratory
- Establishment or Organic Fertilizers Composting Facilities
- Establishment of docking area per coastal barangay
- Construction of docking area in the Community Fish Landing Center at Barangay Bonbon

POLICY SUPPORT

- Responsible Mining & Quarrying in Six (6) Upland Barangays
- Review of Existing Investment Incentives Code
  - Formulation of Local Investment Incentives Code (LIIC) Implementing Rules and Regulations
  - Identification/Updating of Identified Investment Priority Areas Identification
- Formulation of Master Plan for Development and Management of the Five (5) Key Growth Areas as Investment Destination
  - Prepare/Update Investment Priority Areas Profile, Investment Site Locations, and Investor's Profile
  - Conduct of Business and Investors Forum
  - Conduct of Trade Missions
- Facilitation and Coordination of Potential Projects for Public-Private Partnership (PPP), Official Development Assistance (ODA), or other Financing Modalities
  - ✓ Oro Central Project
  - ✓ Sewerage Septage Management Project
  - ✓ Metro Cagayan de Oro Cable Car System with related tourism development project
- Implementation of the City Cultural and Tourism Management Plan
- Electronic-based Mapping for Tourism Enterprises Development
- Capability-building for Tourist/Tourism service providers
- Tourism and Socio-cultural Promotion

Proposed Legislations

AGRICULTURE, FISHERY, AND FORESTRY

1. Enactment of City Ordinance banning the burning of rice straws, corn stalks, and other farm by-products
2. Enactment of ordinance mandating the labeling of agricultural products of its point of origin for tracking purposes
3. Passage of City Comprehensive Fishery Ordinance
4. Passage of an ordinance declaring certain site along the coastal area of the city as docking area for small scale fishers
5. Passage of an ordinance adopting the proposed Marine Protected Area (MPA) Management Plan
6. Passage of Ordinance/Resolution reiterating the participation of the Agriculture and Fishery Council (AFC) in the City Development Council (CDC) as mandated in DILG MC No. 98-200 (Representation of the AFCs in the LDC) and DILG MC No. 2000-63 (Reiteration of DILG MC 97-271 and 98-200)
7. Enactment of an ordinance for the implementation of organic agriculture (RA 10068) in Cagayan de Oro City
8. Passage of an ordinance enjoining the participation of the Agriculture and Fishery Council (AFC) in the CDC
9. Enactment of an ordinance for the implementation of Organic Agriculture Act of 2010 (Republic Act No. 10068) in Cagayan de Oro City
10. Passage of an ordinance prohibiting the conversion of prime agricultural lands to other uses
11. Enactment of city ordinance providing incentives to farmers or organizations that promote agricultural technologies that are environment-friendly and value-adding technologies to agricultural commodities

MANUFACTURING

1. Enactment of ordinance that provides mechanism and system to properly delineate agricultural lands from residential/commercial lands to properly plan for future agri-business investments
2. Enforcement of laws and regulatory measures on mining and quarrying operations
3. Proposals for amendments of implementing ordinances in accordance with local revenue sources and fees;
4. Review of the Local Investment Incentives Code and formulation of its corresponding Implementing Rules and Regulations (IRR)

5. Fiscal/Tax incentives for businesses affected by climate change-related, public health emergency or pandemic events
6. Fiscal/Tax incentives to business establishments identified in hazard-prone areas upon relocation to properly designated zones

SERVICES

1. Passage/review of local policies that support business process outsourcing (BPO) operations
2. Passage of local incentives that support start-up online business operations
3. Passage/review of incentives regimes for MSMEs aimed at responding their needs to address the adverse changes brought about by the pandemic (retrenchment, etc.)
4. Passage of ordinance promoting the professionalization of tourist guides' services in the city

SOCIAL DEVELOPMENT

SOCIAL DEVELOPMENT PLAN

The Social Development Sector performs a crucial support role in managing the COVID-19 pandemic. Health concerns are among the sectoral scope of this sector. Thus, it becomes imperative to the sector to align its programs, activities, and projects (PAPs) to help address the challenges brought forth by the pandemic. At the same time, the sector shall also continue to keep tab of the key public services through the implementation of relevant and responsive PAPs.

This development plan for the social sector gears toward ensuring the physical and social well-being of the City population through an equitable and sustainable delivery of quality services to address prevailing issues in its ten (10) sub-sectors. These sub-sectors encompass education, health and nutrition, social welfare, housing and resettlement, public order and safety, sports and recreation, cultural preservation and enrichment, youth development, public employment, and gender equity.

Sectoral Challenges

The increasing population in the City also implies increasing demands in social services. Data from the Philippine Statistics Authority (PSA) showed the average population growth rate of the City at 2.7%, for the period 2000-2010, higher than Region 10 average of 2.0%, and national rate of 11.9%. During the period 2010-2015, the City population grew at an average of 2.23% versus the region's 1.68%, and the country's 1.72%. The City Government recognizes that with its limited resources, it has to prioritize its programs, projects, and activities (PPAs) that would equitably benefit the majority of its population and those that mostly need its support and assistance.

In developing this plan, various City government departments and offices that deliver social services underwent the process of prioritization of PPAs, starting with identifying key challenges for each social sub-sectoral, namely –

Education

The City is confronted with increasing learner's population due to fertility and immigration. This trend necessitates the City Government to augment the efforts of the Department of Education through provision of classrooms, teachers, and other learning resources. This also includes continuous training of teachers to enable them to provide quality education to their learners and consequently improve the City's achievement and assessment performance. To deter increasing number of out-of-school-youths (OSYs) and unemployable individuals in the City, the City Government

is also compelled to provide opportunities to its residents to pursue higher learning and skills training through various technical / vocational programs.

Health

As the center of health care services in the region, the City caters to the needs not only of its residents but also those from neighboring municipalities and cities. It is a perpetual challenge to provide quality basic health care services to the increasing population, more so with the increasing cases of sexually-transmitted infections (STI), HIV-AIDS, mental / psychological problems, and emerging infectious disease (EID) events. Hence, it is imperative to establish more fully-equipped satellite hospitals and health infrastructures, upgrade the existing health facilities and increase the manpower compliment as well as capacitate the existing field and office health personnel, and a facility that can cater to emerging and reemerging infectious diseases (EREID). The Center for Emerging and Re-Emerging Infectious Disease (CEREID) facility at San Simon is on operation already, initially admitting COVID-19 patients.

Social Welfare

As the heart and conscience of the City Government, social welfare plays a crucial role in uplifting the living condition of the marginalized and vulnerable sectors in the City. While PPAs and services under this sub-sector has been in-place, challenges especially in managing these are still prevalent. Coordination among barangays and information and education dissemination to all stakeholders, as well as internal processes and systems, still needs to be strengthened to ensure seamless delivery of PPAs and services.

Housing and Resettlement

The City Government has been untiring in its quest to provide quality housing and resettlement options to its poor and underprivileged residents who are greatly vulnerable to risks and disasters brought by climate change as well as changes brought by the aggressive growth of the City's economy. In order to deliver these, the City needs to fast-tracked land acquisition for housing and resettlement sites. There is also a need to formulate and/ or update the Local Shelter Plan to ensure that housing and resettlement projects of the City is in consonance with the Urban Development and Housing Act (RA 7279).

Public Order and Safety

A relatively peaceful and orderly situation demonstrates the City's viability as an investment, tourist, and settlement preferences. With its aggressive growth and impending metropolization targeted in the year 2025 under the current Philippine Development Plan, the City faces the daunting tasks preserve public order and ensure safety to facilitate and sustain growth in investments, increase in employment opportunities, as well as surge in tourism-related activities.

Sports and Recreation

This sub-sector plays an important role to the City Government's desire to develop well-rounded citizenry through providing wellness and physical-recreational facilities and spaces to nurture their aspirations as well as means to master their crafts. These include facilities such as the prospective Ecopark that will rise in the City's former dumpsite in Upper Dagong, Barangay Carmen, development of Picnic Grove at Bolonsori, Camaman-an and the redevelopment of the City's Amphitheater and Divisoria area.

Heritage, Arts and Culture

Despite of the progressive growth and development in the City, the City Government actively promotes the preservation and conservation of its rich historical and cultural heritage. To sustain this effort, there is an urgent need to formulate and implement local ordinances that are crafted specially to protect, preserve and conserve existing vestiges of heritage, contextualize school curriculum to include local history and heritage, and improve and strengthen the competency and advocacy arm of the City on local history and heritage. The City Government is finalizing the first-ever Cagayan de Oro City Cultural and Tourism Master Plan.

Youth Development

Empowering the youth is vital to the pursuit of the City's vision of an empowered citizenry. To fully optimize its youth's potentials, the City Government is hard-pressed to address prevalent issues faced by this group, specifically the observed rise of mental health issues, substance abuse, cyber addiction, crimes, bullying, teenage pregnancy, child abuse, cultural, gender preference and religious discrimination, unemployment, and lack of livelihood opportunities for the OSYs and youth with special needs. Thus, efforts to mainstream youth development programs and interventions have been designed with active involvement of youth organizations to integrate the youth to City development.

Public Employment

The inadequate employment opportunities in the formal economy, limited labor market information and inadequate academic preparation, mismatch between jobs and skills are just some of the factors identified, and which the City must urgently address, that are attributed to the problem of high level of unemployment in the City.

Gender Equity Concerns

While the City is one of the progressive cities in the country, various form of violence and harassment against women due to ignorance of the pertinent laws protecting women's rights, inaccessibility to social welfare programs, non-marginalized sectors such as the Persons with Disability (PWDs), Senior Citizens, Solo Parents and IPs, low income/productivity, health related issues, gender bias in tri-media, and misrepresentation in some organization are still prevalent. Hence, the City Government needs to strengthen its policies to ensure that PPAs implemented in the City are conducive and supportive for a gender-equitable society.

Sectoral Goal

The Social Development Sector aims to address these identified challenges as guided by the following:

Sectoral Goal *Upliftment of socio-economic condition by empowering citizenry for safe, healthy, secure community integrating the principles of DRR-CCA.*	
Sub-sector Goals	
Health	***Healthy lives and well-being for all.***
Education	***Highly literate and technically competitive citizenry, capable of improving themselves morally, intellectually, culturally and economically.***
Social Welfare	***Attained total well-being and development of individuals, families and communities thus liberate the poor from economic and social deprivation.***
Shelter	***A dignified living condition for City residents through***

	provision of decent shelter, improved physical infrastructure and social services, and greater access to employment and livelihood opportunities in secured and resilient communities.
Public Order and Safety	***A resilient, safe and orderly City.***
Sports and Recreation	***A culturally enriched City with access to a variety of wholesome and affordable sports and recreational facilities and activities.***
Heritage, Arts and Culture	***A culturally-enriched City sensitive to its heritage, through the available resources and facilities that empower its citizens to recognize, preserve, and harness the City's historic and heritage properties, both cultural and natural.***
Youth Development	***Holistic youth development opportunities towards an empowered and engaged Cagayan de Oro Youth.***
Public Employment	***Better employment opportunities, fulfilling and lifelong partnership among job seeking constituents, LGU and partner employers.***
Gender Equity Concerns	***Gender equitable society.***

Sectoral Objectives and Targets

The following table are the highlights of objectives and targets set for each sub-sector under the Social Development Sector.

OBJECTIVES	TARGETS
Health	
• To achieve quality, equitable, affordable health for all.	• 100% completion of emerging and reemerging infectious diseases (EREID) facility • Increase level and bed capacity of the JRB General Hospital from Level 1 to level 2 by 2025 • 100% completion of Tablon and

	Lumbia district hospitals • 100% of Kagayanons enrolled to PhilHealth / Universal Health Care (UHC) • 9% reduction on Maternal, Infant, Under-five Mortality Rate per year • Zero underweight & severely underweight by 2021 • Increased immunization coverage from 92% to 95% by 2025 • 100% of delivered babies will be newborn screened for congenital disorders • 5% reduction on Teenage Pregnancy Rate per year • 10% reduction on premature deaths of lifestyle-related diseases per year • 60% of the total target population vaccinated against COVID-19
Education	
• To improve access to basic education and quality of learning outcome • To ensure that children in elementary & secondary schools would be able to finish school in each school year • To improve performance of elementary and secondary students • To enhance knowledge, skills and attitude (KSA) of teachers • To ensure access to higher education for all senior high graduates • To enhance the employability of labor force to meet the demand of local and international industries • To improve access of information and provide quality services to all library users in the community	• 1:45 students-classroom ratio • 100% completion rate by 2025 • 50% reduction of OSY by 2025 • Gross Enrollment Rate (GER) from 114% to 103% for kinder;117% to 103% for elementary; 94.01% to 97% for secondary • Improve NAT rating to 75% with increment per year of 5.6% for the elementary and 5.1 % for the secondary throughout the six- year implementation plan • 20% increase per year on hired job applicants during job fairs • 20% of graduates hired on the year they graduated • All barangays have established reading center/corner by 2025 • Increase library users from 24,000 average per year to 100,000 • Upgrade library resources based on the

	national library standards from beginner level to advance level by 2025
Social Welfare	
• To care and protect the best interest of the child • To improve the living condition of women • Promote accessibility, recognition and involvement of PWDs. • To provide adequate services that will cater to the needs of the senior citizens in term of the ensuring of their holistic well-being. • To respond to the psycho-social needs of all • To provide social protection to all during crisis / disaster / pandemic • Preserve the Higaonon culture, its territory and the environment (Higaonon Village c/o City Tourism)	• 100% barangays are at level 2 functionality • 80% of referral cases are responded and case managed • 10% decrease number of child abuse reported cases • 100% participation rate for Search for Child Friendly Barangay • Increase number of children ages 0-4 enrolled in CDCs by 100% • 80% decrease of VAWC cases • 60% of the total population of mothers and families from the marginalized sectors upliftment from survival to self-sufficiency • 60% compliance to BP 344 • 100% representation of PWD in all special bodies. • Number of activities conducted with involvement of Persons with disabilities. • 88% PWD living status uplifted from level 1 to level 2 or 3 • 95% Senior Citizens population provided services and programs • 80% of referred clients are facilitated are able to return to normal functioning • Provision of relief goods within one day • 100% provision of Financial Aid to disaster victims • Provision of temporary shelter for internally displaced persons • Reinforce the implementation of the Local IPRA • 100% IPMR population assisted • 100% implementation of the Social

	Amelioration Program (SAP) 1 and 2
Housing and Resettlement	
• To determine the aggregate housing demand for socialized housing and number of prospective ISFs – beneficiaries • To facilitate partnership with various housing sectors both public and private in developing socialized housing projects and mobilization of resources • To do land banking thru yearly acquisition of land of at least 60 hectares per year specifically in the growth areas identified in the comprehensive land use plan • To facilitate the provision of socialized housing of identified ISFs in 12 relocation/housing projects • To ensure the security of land tenure to the beneficiaries of City socialized housing program • To facilitate at least one (1) communal income generating projects for at least 60% of existing relocation areas • To facilitate the sustainability of the socialized housing units and its occupancy rate/take out of developed units, and provision of at least 80% of the basic services such as the concreting of road network, level III water system and electricity installation	• 100% of informal settlers in the City profiled • 3,000 applicants processed / prequalified annually • At least 2 socialized housing projects initiated annually • 360 hectares of land acquired by 2025 • At least 2,000 socialized housing units constructed per year • At least 5,000 beneficiaries acquired land titles or tenurial instruments • 100% occupancy of housing units by bonafide beneficiaries • At least 62 HOA leaders and 25 youth leaders per HOA trained in organizational and project handling / management per year • At least 40 children enrolled in Child Development Center per year • At least 40 communal livelihood projects sustained in 40 relocation sites • At least 80% inventory of relocation facilities, concreted road, drainage and utilities
Public Order and Safety	
• To reduce crime incidences, including illegal drugs • To attain the ideal police to population ratio • To decongest CDO City Jail Male Dormitory • To reduce traffic-related problems, including traffic congestion	• Reduce illegal drug users by 20% per year • 5-minute response time in every call for police assistance • Police-population ratio of 1:500 • Jail-PDL cell ratio of 52.61 sq m per 8 PDL • Decrease of traffic related accidents by

• To mitigate risk of flooding and rain-induced landslide • To establish emergency database network • To ensure empowerment and sustainability of the Community-Based Rehabilitation Program in the barangays.	50% in 2025. • Traffic Violation System (TVS) operational by 2022 • Reduced vulnerabilities and exposure of 50% of the households located in hazard prone areas by 2025 • 90% of disaster/emergency related calls quickly responded and managed • 100% establishment of emergency database network
Sports and Recreation	
• To develop comprehensive sports, recreational and cultural development program • To upgrade the existing barangays sports facilities (including auxiliary facilities) • To establish a safe and friendly sports venue and recreation facilities	• Sports Development Program developed by 2021 • 100% of existing barangay sports facilities upgraded by 2025 • Completion of Cagayan de Oro City's Sports Complex by 2022
Heritage, Arts, and Culture	
• To protect and preserve culture and heritage of the City • To integrate local history and heritage in public schools' curriculum • To promote local culture and history • To develop staff competency on local history and heritage	• Historical sites, buildings and other heritage markers protected and preserved in 2025 • Public school's curriculum mainstreamed with Local History and heritage by 2022 • 3 CDO History and Culture Learning Modules developed
Youth Development	
• To become the training hub for youth development in Cagayan de Oro • To link the marginalized youth to education, employment, and capacity building opportunities • To establish a strong collaboration amongst youth organization in the City	• 80 emerging youth leaders trained through the Oro Youth Leadership Academy per year • Successfully link at least 5 out-of-school youth to scholarship, skills training or employment opportunities annually • 5 school-based teen centers established by 2025 • Organize and capacitate barangays-based PYAP organizations in 30

	barangays by 2025 • Conduct adolescent sexuality and reproductive health classes in at least 40 public school in 40 barangays annually • 1 community-based youth organization established annually • At least 100 youth organizations/youth serving organizations are locally registered • 50% of registered youth organizations are actively involved in co-organizing City-wide initiatives for youth by 2025 •
Public Employment	
• To identify the employment demands (industries' needs)	• 80% of employment programs sustained • Employment database established by 2025
Gender Equity Concerns	
• To strengthen and fully implement GAD mandates • To ensure GAD sensitive and GAD responsive City Government	• 100% GAD-compliant City Government • 100% implementation of GAD Plan • 90% annual utilization rate of GAD-budget

Development Strategies

Compounded with the magnitude of services needed to deliver the abovementioned objectives and targets vis-à-vis the reality of limited available resources, the City Government, for the next six years shall adapt the following strategies:

1. **Prioritize Service Coverage and Expansion**

The goal of achieving universal coverage to basic social services in the City shall be vigorously pursued. Guided by principles of equitable distribution of resources, Kagayanons, especially those who belong to the marginal and vulnerable sectors shall be accorded priority access to various services in education, health, social welfare, housing and resettlement, and employment assistance.

Utmost priority will be given to PPAs that aim to increase service capacities or those that will guarantee accommodation of more beneficiaries.

2. **Enhance Quality and Efficiency**

In its quest to continuously improve the services it provides to Kagayanons, the City Government strives to provide effective social services through ensuring quality and delivered through an efficient and timely manner. Services under this sector shall endeavor to be at par or surpass national standards.

In order to do this, capacities and competencies of various implementing departments and offices shall be strengthened to enhance efficiency in the implementation of PPAs.

3. **Institutionalize Multi-Stakeholders Participation**

This sector shall continue to adopt multi-stakeholders' participation in the delivery and management of social services. This will include, but will not be limited to, Social Development Committee of the City Development Council (CDC), Local Health Board (LHB) for health-related PPA; Local School Board (LSB) for education-related concerns including the use of Special Education Fund (SEF) for school building programs; social welfare councils and committees such as the City Council for the Protection of Children (CCPC), City Inter-Agency Council (CIAC), Advisory Committee on Center Care, and CDO Council on Disability Affairs; Housing Management Board for housing and resettlement concerns and policies; Peace, Development and Security Council (PDSC), City Risk Reduction and Management Council (CDRRMC), and City Anti-Drug Abuse Council (CADAC) for curbing if not eliminating illegal drugs and substance abuse, and the City Task Force to End Local Communist Armed Conflict (CTF-ELCAC) for peace, safety, and security concerns.

Building strong and collaborative partnerships between the City Government and the community, i.e., business community, market vendor groups, drivers and operators association, and civil society organizations (CSOs) and people's organizations (POs), shall also be pursued to ensure community support.

4. **Enhance and Promote Public Order and Safety**

Public order and safety is a government responsibility, with the primary goal of preventing and protecting the public from dangers affecting safety such as crime and disasters, as well as maintaining order such as traffic and pedestrian management.

Under this strategy, the City Government aims to promote and adopt pro-active police work, which includes maintaining police visibility and improving crime-solving efficiency. Traffic rules and regulations, together with modernization in vehicular traffic or transportation management, shall be strictly implemented. Continuous strengthening of its capacity to address, respond, and mitigate climate-induced risks and disasters shall also be pursued.

Major Programs and Projects

The following are some of the identified programs and projects that will be implemented by departments and offices under this sector:

1. **Health**
   - Operation of the emerging and reemerging infectious diseases (EREID) facility at San Simon
   - Upgrading of JRBGH hospital level from Level 1 to Level 2; increasing its bed capacity to 400 with specialized services
   - Construction of additional two (2) Level 1 hospitals in Lumbia and Tablon
   - Enhancement / upgrading of the health facilities
   - Construction of Mental Health Facility
   - Maternal & Child Health Care Program
   - PhilHealth Enrollment / Universal Health Care (UHC)
   - Supplemental Feeding and Micronutrient Supplementation Program
   - Food Fortification Program
   - Home, School & Community Food Production Program
   - Food Fortification Program
   - Nutrition Education Program
   - COVID-19 Response Program
   - Virus Protection and Recovery Program
   - Continuing medical education, training and research for personnel career development

2. **Education**
   - Classroom construction through SEF
   - Cagayan de Oro City Scholarship Program
   - School Feeding Program
   - Operationalization of Cagayan de Oro Technical Vocational Institute (CDO TVI)
     - ✓ Establishment of Centex Training

Institute
    - ✓ Construction of dormitory with recreation room and other facilities
- Academic Program Development
    - ✓ Entrepreneurship program (training, provision of capital/seed money, equipment)
- Organizational Development Program
- Governance and Institutional Support Program
- Establishment of Barangay Reading Centers
- Construction / renovation of the City Public Library

3. **Social Welfare**
    - Construction and renovation of Child Development Centers (CDCs)
    - Establishments of City Council for the Protection of Children Office
    - Establishments of Child-Minding Center for Community Based clients
    - Strengthening of Barangay Child Protection Councils (BCPCs)
    - Profiling database for persons with disabilities (PWDs)
    - Ancestral Domain Strategic Development Protection Plan (ADSDPP) integration to City Government's PPAs
        - ✓ Construction of Lumad Scholars' Dormitory
        - ✓ Application for Certificate of Ancestral Domain Title (CADT), empowering Indigenous Peoples Mandatory Representatives (IPMRs), CapaCity Building, Livelihood capital and Skills Training, Dialogue, Rituals and Indigenous Peoples Month Celebration
    - Special Programs for Children, Women, Elderly and Family
        - ✓ Construction of Laboratory Center for Children with Special Needs
        - ✓ Completion of Oro Care Village at Maitum, Upper Puerto
        - ✓ Completion of Women Compound at Macanhan, Carmen
        - ✓ Women Crisis & Development Center
    - Construction of Half Way Home for former rebels under the Enhanced Comprehensive Local Integration Program (E-CLIP)

4. **Shelter and Resettlement**
    - Socialized Housing / Resettlement Program
      Informal Settler Families (ISFs) Profiling
      Housing / Resettlement Inventory Program
      Three-tiered program of orientation, homeowners' association (HOA) organization, and loan application facilitation
    - Land banking Program
    - Implementation of Barangay Shelter Program
    - Program Development and Management for City Housing and Urban Development Department (CHUDD) employees

5. **Public Order and Safety**
   - Roads and Traffic Administration (RTA) Modernization Program
   - No Contact Policy for traffic violations
   - Bureau of Jail Management and Penology (BJMP) Rehabilitation Program
   - Establishment and maintenance of Early Warning System (EWS)
   - Establishment of Oro Computer Aided – Disaster Coordination Center (OCA-DCC) and Emergency Operations Center (EOC)
   - Barangay DRRMC Capacity Enhancement Program

6. **Sports and Recreation**
   Preparation of City Sports Development Plan
   Formulation of Comprehensive City Sports Development Program
   Construction of Cagayan de Oro City Sports Complex, with Training Center
   Establishment of City Sports Development Council

7. **Heritage, Arts, and Culture**
   - City Museum enhancement program
     Construction of additional Museum annex
     Mounting and maintenance of Museum exhibits and other curated artifacts
     City Museum marketing
   - City Museum expansion program
     CDO Museum of Natural History
     CDO Museum of Arts and Culture
   - Mapping of heritage sites, building, and other tangible but immovable properties
   - Local history and Heritage Education Campaign
     Crafting of the primer on the Local History of Cagayan de Oro
     Conduct of historical and heritage competitions

8. **Youth Development**
   - Leadership and Personality Development
   - Policy Development Program
   - Adolescent Sexuality and Reproductive Health
   - Rights Protection Program
   - Youth Advocacy Program
   - Linkages and Support Program

9. **Public Employment**
   - Special Programs for Employment of Students (SPES)
   - National Skills Registry Program NSRP/PEIS

10. **Gender Equity**
    - Establishment of fully functional GAD office

- Health wellness/services program
- Strengthen LGU GAD Focal Point System (GFPS)

Proposed Legislations

Health

- Ordinance for creation of plantilla positions, such as but not limited to, medical doctors and nurses, for Justiano R. Borja General Hospital (JRBGH) or the City Hospital
- Ordinance for creation of plantilla positions for Lumbia and Tablon district hospitals
- Ordinance on establishment of JRBGH consignment system
- Resolution for granting authority to the City Mayor to enter into memorandum of agreement (MOA) with private partners in the implementation of additional medical and health services
- City Ordinance on Enforcement of Republic Act 10028 Expanded Breastfeeding Promotion Act of 2009

Education

- An ordinance allowing the City Librarian to collect fines for late and unreturned books and to increase library membership fees
- An ordinance that allows private and public sectors to use library audio-visual room (AVR) with a fee

Social Welfare

- Ordinance mandating all BCPCs to pass local ordinance ensuring participation in the search of Child Friendly Barangays
- Propose Child Protection Policies in City Hall and other institutions thru ordinance
- Updating of Children's Code for early childhood care and development (ECCD) concerns
- Ordinance establishing Persons with Disabilities Affairs Office (PDAO) with full human resources complement
- Increased benefits/funding for the Social Pension for Indigent Senior Citizens
- Lobbying for the Local Mental Health Code
- Updating/ Review of Financial Assistance for Disaster Victims' Ordinance
- Lobby for City Indigenous Peoples Mandatory Representative (IPMR) at the City Council
- Ordinance requesting for additional support for subsistence of Pregnancy Disability Leave (PDL)

Shelter and Resettlement

- City Ordinance on Land Acquisition and other arrangements with private owners
- City Ordinance governing the more defined issuance of Development Permit, PALC, Building Permits and other requirements for subdivisions
- City Ordinances of Land Titling of each relocation sites

Public Order and Safety

- Passage of ordinance amending the existing ordinance on Roads and Traffic Administration (RTA) staffing pattern with corresponding appropriations
- Passage of ordinance imposing the no contact apprehension policy for violators of traffic rules
- Ordinance designating dedicated lane for motorcycles and bicycles along main thoroughfare in the City and impose penalty thereof for violations
- Ordinance regulating speed limit along national and local roads
- Ordinance authorizing the chief executive to enter into an agreement between the City government and private entities for the construction of vertical and horizontal parking spaces
- Amendment of ordinance on coverage of truck ban
- Ordinance on Complete Street concept where walkability and sustainable transport system is integrated
- Ordinance requiring establishment generating 10 or more parking spaces to submit Traffic Impact Assessment (TIA)
- Passage of an ordinance granting the provision of insurance to all CDRRMD-Oro Rescue 911 responders
- Resolution to create Gawad Kalasag Committee within the City Disaster Risk Reduction and Management Council (CDRRMC)
- Amendment of City Ordinance No. 12136-2011 also known as "Ordinance Regulating the Bringing, Carrying, and Possessing of the Herein Mentioned Contraband Articles, Items, or Things Within the Vicinity and Premises of the Cagayan de Oro City Jail, Providing Penalty for Violations Thereof, and for Other Purposes" – to include Deadly Weapons and Cigarettes, Tobacco, e-Cigarettes, and Other Similar Substances

Sports and Recreation

- Passage/review of ordinance institutionalizing the grant of rewards for major achievements in sports
- Passage/review of ordinance in providing support to the City sports development program

Heritage, Arts, and Culture

- Passage of ordinance on identifying, protecting and preserving buildings and other structures with significant historical, heritage and architectural values
- Passage of an ordinances on constructing monuments that represent the City's rich history and cultural heritage
- Passage of an ordinance in conservation and protection of Cagayan de Oro heritage
- Passage of an ordinance to integrate the City's local history to Araling Panlipunan curriculum of the Department of Education (DepEd)
- Passage of an ordinance institutionalizing Cagayan de Oro City Museum Management Office
- Passage of an ordinance to create a Museum of Arts and Culture
- Passage of an ordinance to create a Museum of Natural History

Youth Development

- Passage of the students' rights and welfare ordinance
- Passage of the Anti-Discrimination Ordinance
- Amendment of the Oro Youth Code of 2018

Public Employment

- Ordinance on partnership with the private sectors on the submission/posting of job vacancies available and submission of employers' human resources needs

Gender Equity

- Updating of the City Gender and Development (GAD) Code
- Passage of ordinance for localized Safe Spaces Ordinance

INFRASTRUCTURE AND PHYSICAL DEVELOPMENT DEVELOPMENT

INFRASTRUCTURE AND PHYSICAL DEVELOPMENT PLAN

Infrastructure projects in the City are crucial elements to its growth and capacity to compete locally and nationally. With the aim to pursue socioeconomic growth and investment opportunities, as well as promote mobility and accessibility to the general public, the sectoral plan for infrastructure and physical development covers four subsectors, namely:

1. **Economic Support Infrastructure**, consisting of transportation (roads, bridges, and ports), flood control and drainage, electrification and tourism facilities;
2. **Social Support Infrastructure**, comprised of school buildings, hospitals/infirmaries, health centers, child development centers, housing, domestic water supply, and sporting facilities;
3. **Public Support Infrastructure**, consisting of government buildings and public parks and plazas; and
4. **Physical Development**, which discusses some key spatial strategies to consider in addressing an increasingly congested urban core.

Sectoral Challenges

Improving the quality of existing infrastructure facilities, together with building or expanding new ones influences business investments, promotes local socio-economic development and help alleviate poverty. Priority was accorded by the City Government to infrastructure programs, projects and activities that aligns with and supports the attainment of this goal. A review of the current situation of existing infrastructure for transport, drainage and sewerage yielded the following issues and concerns:

1. The investment in water and sanitation systems in developing cities brings a multitude of economic and social benefits. Access to water infrastructures boosts economic growth when water storage capacity is increased and all sectors of society will be served. It contributes greatly to poverty eradication. However, water supply is not controlled by the City Government except for those that were developed by the LGU. Utilities are built, operated and maintained by private companies. Current issues associated with water supply systems are:
    1. remaining households still without access to potable water especially in far flung barangays; and
    2. Prevention of pilferage and quick detection and response to water leaks through coordination between the City/community and service providers.

2. Roads play a crucial role in determining the state of one's economy. Roads are vital to any development agenda – it links products to markets, workers to jobs, students to schools and the sick to hospitals. The City has been aggressive in its road infrastructure, however, there is still a need for an adequate road network capacity, connectivity and linkages between sitios, barangays and major arterial roads. Additionally, the City Government is hard-pressed to deal with the following road-network related issues:
   - Road congestion, especially in urban center linkages
   - Road right of way of City and barangay roads
   - Implementation of setback requirements

3. Continuous changing of land use, increased urban population, and improper waste disposal system has been credited for the perennial flooding along major rivers, creeks and number of roadways. Although there have been improvements in drainage infrastructure, there is still a need to continue efforts to upgrade drainage utilities in specific areas, establishment of new drainage laterals, enhance solid waste management system by intensive education campaign and to promote rainwater harvesting at urban and rural areas to attain water efficiency through water recycling and reduce water run-off along drainage systems and natural waterways. Issues associated with drainage and sewerage are as follows:
   - Reduced capacity of natural surface drainage due to heavy volume of dumped solid wastes and illegal structures along natural surface drainages and peripheral / lateral canal.
   - Need to protect existing natural waterways from illegal encroachment.
   - Increase demand for regular maintenance of drainage facilities.
   - Non observance and/or enforcement of development/building setbacks as provided by law.

Sectoral Goal

Sectoral Goal *Complete, well-developed, sustainable and resilient infrastructure directed towards economic prosperity, human well-being support and strengthened institutional capacity for inclusive growth.*	
Sub-sector Goals	
Economic Support	***Resilient and adequate roads and bridges as well as flood mitigating structures and sewerage systems that would promote and facilitate establishment of power distribution, telecommunication and water facilities necessary to support economic growth.***

Social Support	***Complete and well-developed infrastructure facilities to foster and support human well-being necessities.***
Public Administrative Support	***Resilient, conducive, advanced and fully developed public infrastructure amenities and facilities to ensure better delivery of public services and promote sports and recreation.***
Physical Development	***A well-meaning spatial development plan that will address an increasingly congested urban core and dictates future urban growth.***

Sectoral Objectives and Targets

OBJECTIVES	TARGETS
Economic Support	
1. To promote rural-urban connectivity and facilitate movement of vehicles and people through road concreting, new road openings, reblocking of damaged roads, and widening of existing city streets 2. To mitigate flooding through construction of drainage facilities and declogging of existing drainage systems and waterways 3. To establish flood mitigating structures along rivers and creeks. 4. To provide road right of way to facilitate power, water and telecommunications facilities. 5. To facilitate relocation of informal settlers along river banks and waterways. 6. To improve/redevelop city markets 7. To improve access to safe and reliable water supply in selected rural barangays 8. To facilitate the efficient transport of agricultural goods by opening and concreting Farm-to-market roads 9. To improve streetlights by replacing Sodium lights with LED lights.	1. 288 kilometers of roads concreted by 2025 2. 89 kilometers roads opened/widened by 2025 3. 42 kilometers of roads re-blocked by 2025 4. 52 different Urban and Rural Areas streetlamps retrofitted/replaced from Sodium to LED Lamps 5. 131 drainage systems constructed by 2025 6. 4.7 kilometers flood mitigation structures constructed 7. 5.4 kilometers bank protection structures constructed 8. 29 drainage and waterways declogged 9. City Sewerage Project implemented 10. City Septage Project implemented 11. Cogon and Carmen Market Redeveloped 12. New Puerto Market Constructed

Social Support	
1. To provide city wide health related facilities. 2. To complete the on-going construction of hospitals for District 1 and District 2 3. To construct Child Development Centers for every barangay 4. To facilitate construction of a multi-story building that will serve as school and evacuation center. 5. To establish city sports complex 6. To construct city library and school building	1. 20 additional health centers and lying-in clinics constructed by year 2022 2. 2 hospital buildings completed by year 2021 3. 1 emerging and reemerging infectious disease (EREID) facility constructed 4. 120 Child Development Centers Constructed 5. 100 Child Development Centers Renovated 6. 25% Oro Central Project construction phase started 7. 15 multi-purpose covered courts constructed by year2022 8. 10 multi-storey building completed by year 2022 9. 1 training center with dorm functional by year 2022 10. 1 city library complex established by year 2022 11. 1 additional ICT laboratory for district 1 constructed by year 2021 12. 2 housing sites and services developed by year 2022 13. 1 detention facility constructed by year 2021 14. 4 fire substations constructed by year 2022 15. 10 additional fire hydrants constructed by year 2022
Public Administrative Support	
1. To improve city hall offices 2. To develop climate-resilient recreational areas 3. To establish city memorial park 4. To improve city rehabilitation center	1. City Hall offices renovated 2. 4-storey City Tourism Building and Multi-purpose hall with parking constructed 3. Plaza Divisoria Redeveloped (Lunhaw Project) 4. Multi-purpose hall for different barangays constructed

	5. Rehabilitated City Public Cemetery to City Memorial Park 6. City Jail improved/rehabilitated 7. Boys Town Improved/rehabilitated 8. All public plazas and parks maintained
Physical Development	
To develop a well-meaning Physical Development Plan that is in conformity with the selected spatial strategy that will guide the city to redevelop old and declining sections of the locality, opening up new settlement areas, develop new urban growth centers and future development areas.	1. Proposed Tourism Infrastructure and Enterprise Zone Authority (TIEZA) Development Area Masterplan 2. Masterplan for the Key Growth Areas 3. Masterplan for Metropolitan CDO

Development Strategies

In order to achieve its targets, the City Government crafted strategies designed to achieve and accomplish its set targets. The following are the identified actions or interventions that this sector will adopt for the next six (6) years:

1. **Increase public investments in support infrastructure to promote socio-economic growth**

The sector shall be given increased budgetary support for various projects that will address the needs and demands of its residents. The objective of promoting rural-urban connectivity and improving accessibility to and from these agriculture-based communities should be pursued with more vigor to achieve value adding of farm outputs. In the national highway and along inner streets, a smoother traffic flow can be achieved with roads that are well-maintained and cleared of various obstructions. Increased funding shall be given to establishing new drainage systems in flood prone areas based on an overall drainage master plan as well as regular maintenance works on existing ones.

The construction of new facilities related to health, education, social welfare, housing, sports and public safety, as well as the improvement and maintenance of those that are already existing shall continue to be given the same priority budget allocation during the plan period.

2. **Faster pace of project implementation**

The City Government through the Department of Engineering and Public Works (DEPW)/City Engineer's Office (CEO) as its main implementing arm shall implement infrastructure projects with dispatch given that previous projects (which were not implemented in previous years due to budget constraints) are now added up to the current line-up of priority projects scheduled for implementation. Such situation shall require a well-prepared program and schedule so that project gridlock and work overload is avoided, and optimum results are attained.

3. **Build DRR-CCA-compliant infrastructure facilities**

As appropriate, the sector shall promote the resilient and long-term use of various infrastructure facilities through the inclusion of safety provisions in their design and construction against possible disasters and adverse climate changes. These will include, among others, the proposed housing units in the identified relocation sites for informal settlers and other beneficiary families; health and social welfare facilities such as infirmaries, the mental and drug rehabilitation facilities, and Child Development Centers, and sports training complex.

4. **Community engagement/partnership in social-related infrastructure**

Where feasible, the City Government shall forge joint undertakings with various community groups in the city for the establishment of small community-based facilities, particularly those that aims to promote the well-being of women, pre-school children, the elderly, and other vulnerable groups and public safety in general. One notable example of such joint undertakings are the establishment of a number of Child Development Centers (CDCs) by community or business groups under the Early Childhood Care and Development (ECCD) Program of the City Government. Another example is the Fire Brigades of business groups in the city to assist the BFP during fire incidents.

5. **Maintain strong coordinative linkages with national agencies**

The City Government shall continuously maintain strong coordinative linkages with national line agencies that are implementing programs or projects in the city to synchronize the use of resources and achieve optimum results. Among these agencies are the National Economic and Development Authority (NEDA) and Regional Development Council, Region 10 (RDC 10) for proposed or pipelined programs as well as provision of technical support; the Department of Public Works and Highways (DPWH) for road development, flood control and drainage projects; the Philippine Ports Authority (PPA) for the continuing modernization or upgrading of the Cagayan de Oro

Port as the port of entry to the city; the CAAP for the possible transfer and use of the old Lumbia Airport for the proposed Planned City Expansion (PCE) Project; the NHA for socialized housing programs, the DA for collaborative programs to support agricultural development, the DOH and Philhealth for collaborative undertakings in the modernization of the JRBGH and health services, and the DEPED for public basic education.

6. **Promote urban growth dispersal**

This strategy follows from the proposed directions of physical development under the 2019-2027 CLUP for Cagayan de Oro City, per City Council Resolution No. 13255-2019, as approved by the Housing and Land Use Regulatory Board (HLURB) through Certificate of Approval, HLURB Board of Resolution No. 984, s. 2019.

Under this spatial strategy, five (5) identified growth areas in the city shall be targeted for preparation of master plan and developed in the long term to spread out urban growth and avoid congestion of the existing central business district. Presented below is the brief profile of these proposed growth areas (show Proposed Key Growth Areas Map)

- Urban expansion area #1 (Western Urban Development Area) – this growth node shall cover Barangays Bulua, Patag, Kauswagan, Bonbon and Bayabas. It will serve as the entry and exit points from and to Laguindingan Airport and other parts of the country by air, and to the western part of Mindanao by land. This also serves as the major convergence point for people, goods and products, as well as transport service to and from other parts of the region

- Urban Expansion Area #2 (West-Uptown Development Area) – this will cover Barangays Carmen, Canitoan, Lumbia and Pagatpat. The area is envisioned to be a medium to high-density, mixed-use pedestrian friendly center with high end, low-density type of development for residential and commercial uses. This area will decongest the present major urban center/city core and shall provide more opportunities for socio-economic activities. The Lumbia Airport is recommended to be converted into an industrial area or economic zone and become a major employment provider.

- Urban Expansion #3 (East-Uptown Development Area) – this covers Barangays Gusa, Indahag, Macasandig and Camaman-an. This area will have the same function as that of the West-Uptown Development Area with the presence of high-end subdivisions like the Fil-Estate Subdivision and Alegria Hills. This area is linked to the other proposed major urban centers through the Pelaez Highway that also connects to the West-Uptown Development Area.

- Urban Expansion #4 (Eastern Urban Development Area) – this area is composed of the following sub-nodes, namely, Upper Puerto, which is identified as an agro-industrial area; Lower Puerto and Bugo which are existing industrial and residential areas; Agusan and Balubal, which are hosts to high-end subdivisions; Tablon, which is an existing industrial area; and, Palalan and Tablon, which is identified for Agro-Tourism. A major road project to spur development is JR Borja Extension Road to be connected to Agusan, Balubal and Puerto via a new highway to be established

- Urban Expansion Area #5 – this is the existing downtown, which is also the central business district of the city and home to numerous business establishments including a number of big shopping malls. It is expected to further transform into a high-density commercial district comprising all 40 urban barangays and Barangays Carmen, Lapasan, Puntod and Macabalan.

Additionally, with the pervasive modernization and development happening in the City, there is a necessity to address and curb excessive energy consumption. Thus, to provide strategic and pragmatic policies and programs towards energy efficiency and conservation in the city, the City Government is set to formulate its Local Energy Efficiency and Conservation (LEEC) Plan.

Major Programs and Projects

The following are some of the identified programs and projects that will be implemented by departments and offices:

1. **Construction of Emerging and Reemerging Infectious Disease (EREID) Facility**

The EREID facility, located at Barangay San Simon, has a 75-bed capacity and is designed in coordination with the DOH and NMMC's Infectious Diseases Department to receive mild to asymptomatic COVID-19 patients. It will house a bio-safety level 2 laboratory that will house the reverse transcription-polymerase chain reaction (RT-PCR) machines for COVID-19 testing. This facility is also being considered as a Research Institute for Tropical Medicine (RITM) in Mindanao.

2. **Construction of City Tourism Office and Multi-Purpose Hall with Parking**

This 4-storey building, with total floor area of 7,310 square meter provided with lower-level parking and roof deck, will house the activity rooms and multi-purpose hall and other frontline services at ground level. The remaining floors shall house the Budget office and Local School Board office and will be constructed adjacent to the Administrative Building where the existing Tourism Building is.

3. **Construction of City Library and School Building with Basement Parking**

The community-centered library will involve the construction of an entirely new building to replace the old and dilapidated building at its present site in Velez St. near the Pelaez Sports Complex. This will house the canteen and library at the first floor, 2 rooms intended for Girl Scout of the Philippines and another library area at a mezzanine floor. The rest of the floor will consist of 52 classrooms (17 rooms for SPED & 33 regular classrooms). The building's architectural design formally and philosophically extends out into the community, welcoming visitors of all ages and backgrounds to experience contemporary art firsthand.

4. **Establishment of CDO Sports Complex**

The City Sports Complex will be the hosting event for several sporting events. It will also serve as training facility for athletes and recreational-related purposes for the general public. It will likewise feature studios and training rooms for archery, taekwondo and other martial arts, a gym for boxing and endurance drills, plus other physical therapy amenities. It will also consist of a tennis court, swimming pool and a track oval. For support facilities it will have Athlete's Dormitory, club house, dormitories, and a canteen. Overall land development area is 70,219.00 sqm.

5. **City Museum Extension**

An additional 2-storey building to the existing one consist of small gallery and conference room at ground level. The addition/renovation project has upgraded the previously below standard galleries and art handling facilities and includes new archives, laboratory, storage and office at the second level. The roof deck is where their work station is located, will also be prepared for future expansion.

6. **Road linkages and Connectivity Program**

This program is aimed at increasing connectivity (physical and logical) and mobility (goods, people and services), that promotes socio-economic benefits. A total of 112 kilometers of roads to be opened and widened in the rural setting of Cagayan de Oro. This will help decrease travel time and offer development opportunities at the covered linkage areas.

7. **City Septage and Sewerage project**

The need for sanitation services in developing cities is a major environmental and health issue because by far, the biggest water pollution problem in the country today is untreated domestic sewage. Pursuant to RA 9275-Philippine Clean Water Act of 2004 (An Act Providing for a Comprehensive Water Quality Management and For Other Purposes), the septage or combined sewerage-septage management system project of the city aims to integrate better quality management pursuant to the provisions of the Act in a manner consistent with the protection and preservation of marine waters in Cagayan de Oro.

The 128-Million Cagayan de Oro Septage Management Project is aimed to be operational by the year 2022 to be implemented by the Cagayan de Oro City Water District and the City Government. The project pre-feasibility study was prepared by United States Agency for International Development (USAID) under the Be Secure Project.

The Sewerage Project, on the other hand, will be in coordination with the Department of Public Works and Highways which commissioned Woodfields Engineers Company (WEC) as the consultant to provide consulting services for the conduct of feasibility study of sewerage and septage project which aims to demonstrate project development and implementation modalities under the NSSMP.

8. **Oro Central Project**

The Project involves the construction of a multi-storey building inside the existing site of the Cagayan de Oro Central Elementary School campus along Velez-Yacapin Street. In addition to housing a total of 200 new classrooms, the building is also designed for emergency use as the main evacuation center in the city in times of disasters or calamities such as those that happened during Storms Pablo and Sendong.

This is the project that won for the City Government the Liveable Cities Design Challenge for the Government Evacuation Center Category in 2014.

9. **Formulation of the Local Energy Efficiency and Conservation (LEEC) Plan**

Proposed Legislations

1. Ordinance adapting the rainwater collection system and compulsory provision of detention/retention pond for proposed subdivision/condominium developments.

2. Increase legal easement requirement from 3.0 meters to 4.0 meters to accommodate future channel widening due to increased volume of surface runoff brought about by urbanization and provision of roadside.

3. Compulsory requirement for proponents of infrastructure projects to secure development permits regardless of its future use as long as it affects the topography of a certain area.

4. Ordinance requiring commercial, and institutional buildings to provide Sewage Treatment Plant and its water discharge reuse to promote water efficiency.

5. Ordinance regulating septage desludging, transport, treatment and disposal, providing penalty thereof and for other purposes, should be amended to include Sewerage System per Woodfields Engineers Company recommendation (Consulting services for the conduct of feasibility study of sewerage and septage project)

6. Ordinance adapting the Philippine Green Building Code to promote Resource Management Efficiency and Site Sustainability while minimizing negative impact of buildings on health and environment

7. Amendments to ordinance regulatory on car wash establishments specially on the provision of appropriate setback so as not to create traffic hazard and the waste water disposal with silt that contributes siltation on street drains

8. Ordinance implementing "No Establishment Policy" for business establishments within identified high-risk area Article 51 of Presidential Decree 1067, the Water Code of the Philippines, provides that the banks of rivers and streams and the shores of the seas and lakes throughout their entire length and within a zone of three meters in urban areas, twenty meters in agricultural areas, and forty meters in forest areas, along their margins are subject to the easement of public use in the interest of recreation, navigation, floatage, fishing, and salvage. No person shall be allowed to stay in this zone longer than what is necessary for recreation, navigation, floatage, fishing, or salvage or to build structures of any kind. The same "No Establishment Policy" shall also apply to structures that are proposed for construction under transmission lines of the National Grid Corporation of the Philippines (NGCP) and Cagayan Electric Power and Light Company (CEPALCO).

9. Enactment of an ordinance delineating and declaring "no build zones" areas within the city, converting "no build zones" areas along rivers and creeks into Barangay Ecotourism and Protected Wildlife Sanctuary Areas, and Delineation of 20-m legal easement along riverbanks

10. Enactment of an ordinance prescribing design standards for green technology, and making green parks and open plazas as vital components of the built environment, since trees absorb carbon and sulfur emissions, filter dust, cool the urban environment, produce oxygen, and help lower carbon monoxide and carbon dioxide

11. Ordinance adopting the Local Energy Efficiency and Conservation (LEEC) Plan

ENVIRONMENTAL MANAGEMENT

ENVIRONMENT AND NATURAL RESOURCES PLAN

The Environmental Management Plan as a regulatory and control mechanism contains strategies that focus on the enforcement of existing laws and regulations, information awareness and environmental monitoring. This sector consolidates the environmental implications of all development proposals within the city and provides measures for adaptation, mitigation and prevention of their anticipated impacts.

It embodies programs for maintaining sustainability of air, water and land resources and rehabilitating or preserving the quality of natural resources to enable them to support future requirements of economic development and ecological balance across generations. It also includes measures to lessen the vulnerability of local residents to natural hazards and disasters.

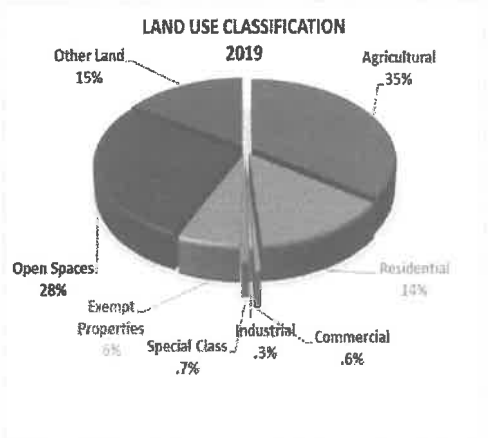
Encompassing land, air and water, this sector covers seven areas of concern, namely, lands (public domain, private and alienable and disposable lands, and ancestral domain), forest lands (protection and production forests), mineral lands (metallic and non-metallic minerals), parks, wildlife and other reservations, water resources (freshwater and marine), air quality, and waste management (solid waste, liquid waste, and toxic & hazardous wastes).

Sectoral Challenges

The environment and natural resources sector is likely the most affected by changes brought by development. Its every aspect of concern is continually challenged with the following:

Land Resources

Lands as a finite resource have to deal with the challenge of continuing tension of conversion to non-agricultural uses due to a tightening demand of a highly urbanizing ecosystem. These include increased demand for housing and settlements that affect agricultural lands for production area, thereby, potentially endangering food security requirements. Cagayan de Oro that is developing into a metropolitan city



is not spared from all these. Further, conflict of property rights over protected areas and other land domains continues to occur especially between indigenous communities and other parties.

Forest Resources

While forest resources provide a good habitat for biodiversity and supplies us of good air quality, the degradation of forest areas have brought reduced potential for carbon sequestration to combat climate change impacts and, to a serious degree, only minimal control for soil erosion to avoid the risks of flooding and landslide.

Mineral Resources

Minerals are non-renewable natural resources, some of which are essential to most industries. However, irresponsible extraction practices often result to resource emaciation if not outright destruction of non-replenishable resources. Thus, irresponsible mining activities, mineral development and utilization must be avoided at all cost and must not compromise environmental protection. In addition, sand and gravel (SAG) extraction activities, commonly occurring in the city river systems, should continue to be strictly regulated.

Parks, Wildlife, and Other Reservation

The destruction and deterioration of natural habitats due to encroachment of livelihood and settlements resulted to the gradual extinction of wildlife. Impacts of changing climatic conditions, the lack of capacity to handle and manage wildlife and poor management of the city's natural parks and caves contributed as well to the depletion of biodiversity.

Water Resources

Primarily, two major concerns affecting the integrity of the city's water resources are perceived as (1) deteriorating quality of water due to wastewater discharges and, (2) water scarcity attributed to unmonitored and unregulated extraction of groundwater resources resulting to depletion. In addition, the latter concern poses increased health risks for contamination where residential deep-wells are proximately located to septic tanks.

Wastewater discharges from all sources coupled with a low level of accountability among the users and regulators and less participation from local communities directly caused the deteriorating quality of water in water bodies. This

situation causes an increased incidence of water-borne diseases that needs to be addressed thru stricter water quality management approaches.

Air Quality

Deteriorating air quality, particularly in city central, is attributed to the inefficient use of energy in households, industries, commerce, agriculture and the transportation sector. Low environmental consciousness among the population, coupled with decreased capacity for carbon sequestration because of forest degradation, as well as, air pollution continues to pose significant threat to human health and the atmosphere. Open burning of wastes and other unconscionable fossil-burning operations must be strictly monitored and culprits shall be penalized pursuant to the Clean Air Act of 1999 (Republic Act 8749).

Waste Management (SWM)

Increasing population and rapid urbanization are only two of the major attributors to increasing generation of solid wastes and unmanageability of waste disposal. With lack of accountability in the current solid waste management system at the community level and lack of awareness on waste segregation, a low waste diversion rate is manifested. Where toxic and hazardous wastes are concerned, a mismanaged handling is likely incurred for absence of a treatment facility.

Based on the Waste Analysis and Characterization Study (WACS) conducted in the city, the waste generation per capita per day is estimated at 0.76 kg/day with the following composition, see Figure 1 below.

Fig. 1 – Composition of Waste Generation, (Per Capita/Day)

Waste Composition	Volume (Kg/day)	Percent Distribution (%)
Biodegradable	0.30	39.5
Recyclables	0.28	36.8
Residual	0.17	22.4
Special Waste	0.01	1.3
Waste Generation Per Capita Per Day	0.76	100.0

Source: WACS, CLENRO Cagayan de Oro City

Sectoral Goal

The environmental management sector for the plan period 2020 – 2025 shall be guided by the following goal statement and its translation to relevant sub-goals:

Sectoral Goal *Protected, conserved and ecologically-managed natural resources for environmental integrity and sustainability supportive to inclusive growth and development.*	
Sub-sector Goals	
Land Resources	***Optimized and responsibly utilized land resources within the city's territorial jurisdiction.***
Forest Resources	***Restored, protected and sustainably productive forests.***
Mineral Resources	***Responsible utilization and sustainable production of mineral resources.***
Parks, Wildlife & other reservation	***Restored, protected and preserved wildlife for biodiversity regeneration.***
Water Resources	***1. Sustained access to clean and sufficient water resources.*** ***2. Improved resilience of water resources to disaster and impacts of climate-change.***
Air Quality	***Cleaner and improved air quality.***
Waste Management	***1. Efficient, orderly and safe management system*** ***2. Strengthened implementation of the Ecological Solid Waste Management Act of 2000 (RA 9003)***

Sectoral Objectives and Targets

OBJECTIVES	TARGETS
Land Resources Management	
1. To optimize land utilization in urban areas through mixed-use development 2. To facilitate the processing of land tilting to alienable and disposable (A&D) lands and tenurial instrument to Community-Based Forest Management Area (CBFM) agreement beneficiaries	1. 100% of city government property titled by 2025 2. 100% of relocation sites titled by 2025 3. 100% of idle lands in urban area sustainably utilized by 2025
Forest Resources Management	
1. To enhance sequestration potential through improvement of forest cover	1. Inventory of trees with valuation completed by 2021

2. To minimize runoff that abate riverine and urban flooding due to excessive rainfall 3. To improve co-management approach to forest and river ecosystems	2. Forest cover increased by 20% from the current baseline (Baseline 2015 of 20%, DENR) by 2025 3. 50% increase of urban green space by 2025 4. Three (3) watershed areas have established management bodies by 2025
Mineral Resources Management	
1. To curb illegal extraction of minerals within the city's territory 2. To strengthen and improve the institutional capacity of the LGU to evaluate and regulate mining activities	No illegal mining activities by 2025
Parks, Wildlife & other reservation	
1. To strengthen the city's capacity to manage wildlife 2. To retain open spaces and include greenbelt in urban growth areas 3. To rehabilitate the existing parks to ensure climate change adaptive 4. To improve the management of caves in accordance to RA 9072 (National Caves and Cave Resources Management and Protection Act)	1. 1 Management Team with deputation by DENR established by 2020 2. 100% of biodiversity profile assessed and documented by 2021 3. Two (2) cave management plans (Kweba de Oro and Makahambus Cave) approved by 2020 4. 100% project completion of Eco-Park in Brgy. Carmen and Project Lunhaw along Cagayan de Oro River by 2025 5. Rehabilitated Divisoria and Gaston Park to absorb surface water run-off and improve groundwater recharge by 2023 6. 100% rehabilitation of City Public Cemetery to City Memorial Park by 2022
Water Resources Management	
1. To develop local policy that regulates the discharges of wastewater 2. To enhance awareness of the community on the impacts of water pollution to public health 3. To build capacities of the CLGU in monitoring and assessment of wastewater discharges 4. To establish wastewater treatment	1. One (1) local ordinance on wastewater management enacted in 2022 2. 100% of government owned entities (public markets, slaughterhouse, sanitary landfill and hospitals) have established operational wastewater treatment facilities by 2025 3. Achieved compliant level for all primary parameters for water quality

facilities in accordance with the national guidelines 5. To enhance groundwater recharge through the use and institutionalization of appropriate technology 6. To control the groundwater extraction for residential areas 7. To increase the watershed absorption capacity to minimize runoff and sustain water supply 8. To fully assess and inspect the use of deep well in all areas	as per DENR Administrative Order No. 2016 – 08 for CDO River, Umalag River, Iponan River by 2025 4. One (1) operational water quality laboratory for water analysis by 2023 5. Mapping and measuring of ground water sources completed by 2022 6. Mapping and measuring of potable water sources completed by 2022 7. Inspection and implementation of penalties and fees for septic tanks placed close to deep wells completed by 2023
Air Quality Management	
1. To encourage use of renewable energy for commercial and industries 2. To promote the implementation of the upgrading and modernization of transportation for a cleaner vehicle and fuel technologies 3. To promote the banning of open burning including in agriculture sector 4. To improve the monitoring of air quality and the provision of information to the public 5. To increase forest cover for carbon sequestration	1. Greenhouse Gas Inventory updated by 2020 2. 100% compliance rate to the Green Building Code
Ecological Solid Waste Management	
1. To reduce the amount of generated solid waste 2. To manage with adequate disposal capacity in an environmentally protective manner 3. To build community's awareness and encourage greater stakeholder's participation 4. To adopt incentives mechanism for increased waste reduction and diversion 5. To develop management mechanism of hazardous waste generated in health care facilities	1. 78% waste diversion achieved by 2025 2. 80 Barangays have fully operational Materials Recovery Facility (MRF) by 2025 3. Four (4) Centralized MRF and Composting Facility with Eco Bricks Facility established by 2022 4. Two (2) cells constructed to accommodate the residual waste in the city by 2022 5. Sewage Treatment Plan for sanitary landfill established by 2021 6. 100% implementation of "No Segregation, No Collection Policy" in all

	barangays by 2021 7. Policy and guidelines for the establishment of alternative technology developed, i.e. Waste-to-Energy (WTE) by 2020

Development Strategies

For the next six-year period (2020 – 2025), development strategies and relevant options on environmental management to be pursued shall continue to be directed at sustaining and restoring environmental integrity and conserving natural resources:

- Sustain the integration of environmental concerns in planning and decision-making for land administration
- Strictly implement the City Zoning Ordinance
- Streamline permit applications to eliminate illegal activities
- Resolve and settle road-right-of-way (RROW) issues on areas affected by infrastructure development of the city during planning and design phase
- Support the development of new key growth areas identified in the updated CLUP
- Reforest, rehabilitate, and protect degraded forest areas
- Adopt the Ridge-River-Reef approach in watershed restoration
- Organize and strengthen a broader participation and linkages with stakeholders in land management
- Develop policy support to mining regulations, management of parks and caves, and regulating groundwater extraction
- Strictly enforce environmental laws and regulations on land, forest, mineral, parks, wildlife and other reservation, water, air, and waste management
- Strengthen monitoring for adherence to environmental laws
- Incentivize best practices in Ecological Solid Waste Management (ESWM) implementer, resource recovery

Major Programs and Projects

AGRICULTURE/LOWLAND ECOSYSTEM

1. Community organizing for alternative livelihood opportunities

COASTAL/MARINE ECOSYSTEM

1. Mangrove Area Development
2. Nursery Support

FOREST/UPLAND ECOSYSTEM

2. Arbor Day Implementation

3. Upland reforestation on identified landslide-prone areas
4. Issuance of stewardship for timberland areas
5. Surveying and Mapping of government-owned land and protected areas
6. Community organizing for alternative livelihood opportunities
7. Nursery Production
8. Tree Inventory
9. Infrastructure development
10. Capacity building
11. Proper Administration

FRESHWATER ECOSYSTEM

1. River and riverbank rehabilitation

URBAN ECOSYSTEM

1. Inventory and Assessment of Open Spaces
2. Development of Parks and Open Spaces in urban areas
3. Land Titling (Relocation Sites & LGU-owned land)
4. Inventory of idle lands in urban area
5. Sewerage Septage Management
    - Construction of treatment facilities and sewer system
    - Develop guidelines for collection, treatment and disposal of sewage
6. Creek rehabilitation and management (solid and water waste and easement concerns)
    - Hapsay Sapa Project
7. Waste Quality Management Program:
    - Develop baseline data for wastewater
    - Establish water quality monitoring laboratory
    - Capacity Development for laboratory personnel
    - Monitoring and assessment
8. Community-Based ESWM
    - Provision of Assistance to Barangays on ESWM Implementation
    - Eco-brick Facility for residual waste with potential for recycling
    - Oro Kalimpyo Awards Incentive Mechanism for SWM Practices
    - Management of Sanitary Landfill
9. Groundwater Management Program
    - Hydro-geological Study
    - Implementation of interceptor for recharge of aquifer
    - Development of Water Impounding Areas and Rainwater Harvesting
    - Develop database for ground and surface water supply
    - Capacity building for LGU personnel
    - Monitoring and evaluation
10. Air Quality Management

- Formulation of Clean Air Management Plan
- Regular ambient air quality Monitoring
- Anti-smoke Belching Campaign

11. Promotion of renewable energy and efficient energy use (to be included in the Local Energy Efficiency and Conservation (LEEC) Plan)
    - Waste-to-Energy Technology
12. Formulation of Hazardous and Toxic Waste Management Policy
13. Establishment of Treatment and Disposal Facility

BIODIVERSITY CONSERVATION

1. Biodiversity Assessment and Profiling
2. Creation of Wildlife Enforcement Team (Bantay Mananap)
3. Capacity development for the enforcement officer and staff
4. Deputation by DENR-10
5. Establishment of Temporary Shelter for apprehended wildlife
6. Development of Cave Management Plan
7. Institutionalize guidelines and protocols in cave management
8. Decentralization of cave management from DENR through MOA

MINING/MINERAL RESOURCES MANAGEMENT

1. Regular Monitoring of Mining Operations, including Sand and Gravel Extraction Activities
2. Geological Hazard Assessment to Mountain Quarries
3. Hydrological Assessment to Sand and Gravel Areas
4. IEC Campaign
5. Convening the City Mining Regulatory Board (CMRB) and conduct regular meetings

Proposed Policies and Legislation

AGRICULTURE/LOWLAND ECOSYSTEM

1. Policy on Land Administration and Security of Tenure
2. Policy on the utilization and taxation of idle lands

COASTAL/MARINE ECOSYSTEM

1. Adoption of Integrated Coastal Management Plan

FOREST/UPLAND ECOSYSTEM

2. Policy declaring protected land areas
3. Policy extending support for watershed management
4. Adoption of Forest Land Use Plan
5. Policy declaring watershed areas as locally protected areas

FRESHWATER ECOSYSTEM

1. Formulation of Policies for payment of sewerage service charges/fees and imposition of penalties for discharging wastewater into a water body

URBAN ECOSYSTEM

2. Policy on Land Administration and Security of Tenure
3. Policy on the utilization and taxation of idle lands
4. Policy on Open Spaces Development
5. Adoption on "Polluters Must Pay" principle
6. Policy regulating the extraction of groundwater
7. Policy on Clean Air Management
8. Designation of walking area
9. Adoption of Green-building Code
10. City Ordinance on the adoption of the Local Energy Efficiency and Conservation (LEEC) Plan
11. Policy on waste to energy and other alternative technologies
12. Policy on hazardous waste management

BIODIVERSITY CONSERVATION

1. Policy development for wildlife handling and management
2. Policy support for the management of parks and caves and adopting Management Plan of Kweba de Oro and Makahambus Cave

MINING/MINERAL RESOURCES MANAGEMENT

1. Policy development supporting mining regulations in the city including fees

INSTITUTIONAL DEVELOPMENT

INSTITUTIONAL DEVELOPMENT PLAN

The COVID-19 pandemic necessitated the need for the local bureaucracy to become more responsive to the demands of public service delivery for the city's communities and to the internal organization.

The Institutional Development Sector provides the necessary institutional support to enable the other sectors to be strategic in the delivery of their committed goals. Ultimately, this support ensures that the City Government and those working for it are capacitated and competent to manage and sustain the development changes brought by various programs, projects, and activities of the city.

This sector has three (3) sub-sectors, namely, 1) Development Administration and Management; 2) Fiscal Management; and 3) Community Engagement and Participation. Development Administration and Management focuses on improving the City Government's effectiveness in performing its planning and management functions that runs the gamut of organizational structures and processes. Fiscal Management covers revenue generation, budgeting, and accounting processes and systems; guaranteeing optimum utilization of available means and augmenting new means for the City Government's programs, projects, and activities (PPAs). Community Engagement and Participation ensures that PPAs implemented by the City Government are identified through a collaborative and participatory manner and where buy-in from communities and beneficiaries are secured.

Sectoral Challenges

Development Administration and Management

One of the changes that the City Government implemented is the strengthening of its development administration and management. Foremost is the strengthened coordination among and between the executive office and department and office heads through the conduct of regular **Management Committee (MANCOM)** meetings. These meetings are instrumental to sift issues that need high-level decision and policy directions. Moving forward, these meetings will ensure, among others, streamlining of functions and services of various departments and offices, especially those which have duplication of programs, projects, and activities (PPAs); identifying strategic change through integrated, organized, and accurately delegated roles.

This subsector also plays a crucial role in conveying planned changes that concerns with planning, coordination, and monitoring and evaluations. Thus, the reorganization and reactivation of the **City Development Council (CDC)** and ongoing restructuring of the **City Planning and Development Office (CPDO)** to fully address its mandated function was a manifestation of the city government's commitment for evidence-based development planning and management towards a socially inclusive, sustainably managed, and resilient city. Pursuant to Section 112 of the Local Government Code (LGC), the **Sectoral Committees (SECOMs)** under the CDC have been organized to provide the venue for more detailed discussion of issues and concerns at the lower level. In addition, the **City Project Monitoring and Evaluation**

Committee (CPMEC) has also been reorganized by the City Mayor through Executive Order No. 010-2020 in compliance to presidential Executive Order No. 376 series of 1989 and as amended by EO 93 series of 1993.

At the core of all these changes in the institution is to strengthen, address, and complement the needs of the City Government's, which is its human resources. There is a constant need to build and sustain a strong team that is able to deliver its service in the most efficient and effective manner. Amidst the competitive compensation and benefits offered to government employees, there is a need to strengthen its merit and performance-based hiring and promotion process. Compliance to government-mandated rules and regulations needs to be strongly enforced. Likewise, a learning and development plan for all city hall employees to ensure growth and improvement of their competencies is needed to better equip them to be efficient and effective public servants.

Fiscal Management

The 2017-2019 Updated Comprehensive Development Plan (CDP) puts into action the efficient and innovative systems and processes that strengthen the city government's fiscal management. These systems heavily bank on the leadership of the **Local Finance Committee (LFC)**. The LFC, through its regular weekly meetings, deliberates various financial transactions and concerns, which includes setting of parameters for annual budget preparation, reviewing proposed supplemental budgets, acting on realignment and augmentation requests, analyzing tax collection performance of the City Government, and providing oversight over financial planning.

The past six (6) years showed the vigorous efforts of the city to improve its fiscal management and control. This is evident through the launching of the **e-Budget Tracking and Information System (e-BTIS)** or the online interconnectivity of the three (3) main finance departments the City Hall, namely the City Budget Office (CBO), City Finance Department (CFD), and the City Accounting Office (CAO). Currently, this system is already partially implemented with CAO and CBO already connected. In the next year or two, the system will be fully implemented with the CFD included in the loop.

The range of procedural reforms and system changes implemented in the city for the past six (6) years are already reaping their benefits. Proof of which is unprecedented growth of the City Governments total revenues. In the last three (3) years, the City Government registered locally-sourced revenue dependency percentages of 51.4% in 2016, 49.4% in 2017, and 52.6% in 2018. This can be attributed to the increased number of business permit issuances as a result of the automation and online facilities that intensified the monitoring and collection campaigns of the CFO. This client-friendly system earned the City Government as the National Champion and Best in Digital Payment Category during the 6th Awards for Excellence in Information and Communications Technology (ICT) for Local Government Units (eGOV Awards) in 2017.

Despite these advances in revenue generation, there is still a need to strengthen the City Government's collection efficiency, which is at 84% - indicating shortfall in collection, through upgrading the software and hardware components utilized for the Automated Revenue

Collection System. It also needs to work on the interconnectivity network among City Treasurer's Department, Cogon, Carmen, Bulua markets, City Health Office (CHO), and future satellite collection offices to reflect real-time transactions and to accommodate online transactions and future expansion. Further, Ordinance No. 12139-11 which prescribes the issuance of Ordinance Violation Receipt (OVR) or citation tickets to violators or offenders of city ordinances will be strictly implemented this year, 2019.

The City Government needs to implement the Tax Revenue Enhancement Program which supports realty tax and tax mapping innovations in the city. This can be further strengthened once the Real Property Tax Task Force is created. The Task Force functions as the research and policy arm on real property tax with the main task of studying the status of real property tax collection in the city and formulate effective measures intended to ensure and enhance a more efficient and prompter collection of the tax in the city.

To complement the efforts along real property tax collection, the operation of Business One Stop Shop (BOSS) on Wheels will be intensified to further give convenience to business and real property owners in paying their taxes on time in order to avoid penalties and surcharges. This arrangement will also be available to all eighty barangays in the city.

Further, the City Government needs to improve its expense efficiency and avoid underspending by establishing an improved and responsive linkage between development planning and development financing by better and strengthened. This will be achieved thru the implementation of a synchronized planning, investment programming, and budgeting system among all departments and offices. Hence, the 2020-2025 CDP and CDIP are crucial tools to pursue the aforementioned strategy.

Community Engagement and Participation

The City Government is cognizant of the huge role that the community contributes to the success and progress of the city. It strongly believes that engaging the community is the heart of development, and it plays an important role in planning, decision-making, and service delivery. Hence, it has been the guiding principle of the Administration to engage all stakeholders before, during, and after implementation of its PPAs.

Crucial to engage, encourage participation, and warrant buy-in from stakeholders is the availability and access to information. Thus, a strong communication mechanism and a concrete communication and advocacy plan is necessary to achieve the desired relationship among the stakeholders, community, and government.

Sectoral Goal

The Institutional Sector aims to address these identified challenges through strengthening its capacity and competency in administrative management, planning, and fiscal management. Specifically, it aims to:

Sectoral Goal *Strengthened capacity of the City Government to undertake development planning and fiscal management that enables its departments and offices to deliver adequate, appropriate, responsive, effective, and efficient public service to an engaged and informed community.*	
Sub-sector Goals	
Development Administration and Management	***Strengthened capability and competency of the City Government to ensure effective and efficient delivery of public service thru administrative rationalization and institution building.***
Fiscal Management	***Strengthened capability and competency of the City Government to undertake fiscal management responsibilities thru efficient revenue generation, utilization, and unified financial operating and management system.***
Community Engagement and Participation	***Enhanced engagement and participation of all stakeholders thru partnerships and active involvement in decision-making, program and project implementation, and community-building.***

Sectoral Objectives and Targets

OBJECTIVES	TARGETS
Development Administration and Management	
To capacitate the legislative body, departments, and offices of the City Government in the formulation and development of appropriate policies, laws, and ordinances.	1. Legislative Backstopping / Research Committee created 2. City Council Planning and Budget Office* created 3. 1 Legislative Library and Archive System implemented 4. City Government Research Agenda developed
To observe development planning process / system in identifying and prioritizing programs, projects, and activities.	1. Sectoral Committees of the City Development Council (CDC) organized, functional, and conducts quarterly committee meetings 2. 80 functional Barangay Development Councils (BDCs)
To promote transparency and compliance to established laws, ordinances, rules, and regulations.	1. Ease-of-Doing Business Law fully implemented in the City Government by 2023 2. Online / automated transactions / systems implemented for city hall transactions (eBPMS, electronic permits, etc.) by 2025
To provide quality service to the public through well-equipped, knowledgeable, and capable City Government employees	1. Competency Development Plan developed 2. Strategic Performance Management System (SPMS) fully implemented
Fiscal Management	

To implement synchronized planning, investment programming, and budgeting system within the city government	1. Planning and Investment Programming workshops conducted to all departments and offices 2. 1 fully developed e-budget tracking and information system; 3. 80 barangays have trained personnel on the unified accounting system
To standardize financial operating systems and procedures based on new technologies and internal policies	1 financial operating system across all barangays in the city
To increase revenue generation through intensive tax mapping campaign activities	1. at least 20% annual average increase in revenues from local sources; 2. at least 10% annual average increase in real property tax collections; 3. a total of 400,000 real property units (RPUs) with updated tax assessments based on new market values and reflected on tax map sheets
Community Engagement and Participation	
To strengthen the information arm of the local government.	1. Communication and advocacy plan formulated 2. Information, education and communication campaign (IEC) conducted on a regular basis 3. Association of Barangay Information Officers (ABIO) reactivated 4. Community Research and Information Management Division established
To strengthen the linkage / relationship between the City Government and civil society organizations (CSOs) / non-government organizations (NGOs).	1. 100% civil society organizations (CSOs) operating in the city are registered and accredited 2. Representatives of registered CSOs constitute not less than ¼ of the fully organized CDC and other local special bodies as relevant laws provide / mandate
To empower communities thru synergized working relationship among local bureaucracy, barangays, and partners.	1. Volunteer and Active Citizenship Channel established 2. City Volunteer Program institutionalized

Development Strategies

In order to achieve its targets, the City Government crafted strategies designed to achieve and accomplish its set targets. The following are the identified actions or interventions that this sector will adopt for the next six (6) years:

1. **Systems and Processes Enhancement Strategies** – these refers to activities that aim to improve, update, and develop systems and processes needed to deliver services required. Under this strategy, the City Government will further utilize technology to institutionalize mechanisms that promotes seamless streaming of cross-office processes and procedure, and this would include automation and streamlining of systems and processes.
2. **Competency Development Strategies** – these refers to activities that aim to enhance, strengthen, and develop knowledge, skills, and attitudes needed to effectively and efficiently deliver services required from personnel of the city. This strategy is essential in improving the quality of required outputs, consequently optimizing productivity. These may be delivered through trainings, mentoring, coaching, benchmarking, and exchange studies.
3. **Linkage / Network Strengthening Strategies** – these strategies refer to activities that will develop and strengthen both internal and external linkage and network of the City Government. Under this strategy, the City Government will continuously strengthen and build its strong linkage to generate support and assistance, improve service delivery, and promote local investments.

Major Programs and Projects

The following are some of the identified programs and projects that will be implemented by departments and offices:

1. **Systems and Processes Enhancement**
   - Automated Revenue Collection System Enhancement – under this program, software and hardware components for automated revenue collection will be upgraded. This will ensure and maintain the security and the integrity of databases and addresses the changes in policy implementation.
   - Tax Revenue Enhancement Program – this program supports realty tax and tax mapping innovations in the city.
   - Business One Stop Shop (BOSS) on Wheels – this program will be conducted and will be intensified to further give convenience to business and real property owners in paying their taxes on time in order to avoid penalties and surcharges.
   - e-Budget Tracking and Information System (e-BTIS) – once fully implemented, this system is expected to fast track and streamline fiscal management processes; enabling seamless transactions between and among the three (3) major finance offices in the City Government, namely, Accounting, Budget, and Treasury.
   - Financial Operating and Management System – this system aims to further capacitate barangays in their role in financial operation and management.
   - Barangay Accounting System – a comprehensive computerized software development for a modified and enhanced Barangay Accounting System, this aims to facilitate efficient and timely generation of pertinent financial statements, reports and other vital documents.
   - Project Monitoring and Evaluation System – this system will institutionalize and strengthen the link among development planning, project monitoring and evaluation. This system aims to improve quality control and monitoring of efficiency and effectiveness of projects, as well as to assess the existing organizational structure, methods, systems, and processes to ensure opportunities for improvement.

- Information Systems Strategic Plan (ISSP) – this plan will contain the City Government's information and communication technology (ICT) thrusts, strategies, and programs for development.
- Strategic Performance Management System (SPMS) – while this has been implemented years before, the City Government has yet to fully appreciate the system's process and merits. Full compliance to this system will ascertain performance-based hiring, promotions, and rewards mechanisms.
- Streamlining of duplicating / overlapping functions among departments / offices

2. **Competency Development**
   - Competency Development Plan – based on Individual Development Plan, a subset of the SPMS, the Human Resource Management Office (HRMO) aims to develop a Competency Development Plan that will further promote professionalism in the City Government.
   - Competency Improvement Program on Development Planning – a program to be implemented throughout the plan period to enhance the competency of those involved in development planning. Under this program, orientation and re-orientation on concepts of plan preparation, investment programming, project development, M&E, facilitation techniques, research tools and methods, among others, will be given.
   - Local Fiscal Empowerment Program – under this program, short-term courses or relevant trainings / workshops will be offered to city and barangay officials and employees to improve budgeting functions at their respective governance level.

3. **Linkage / Network Strengthening**
   - Accreditation and reaccreditation of Civil Society Organizations (CSOs) operating in the city, and consequently, CSO membership to the City Development Council.
   - Organize and activate the CDC's sectoral committees (SeComs) as mandated under Section 112 of the Local Government Code (LGC).
   - Volunteer and Active Citizenship Program for city program / project deployment of young professional volunteers and active citizens and retirees.
   - Coordinative linkages with: (1) national government agencies (NGAs) for nationally-funded programs and future initiatives requiring national and local government collaboration; (2) Northern Mindanao provinces and cities through active participation in Regional Development Council (RDC), Regional Peace and Order Council (RPOC), and other regional coordinating bodies handling various sectoral concerns; (3) external aid agencies and international donors for both capital and technical assistance and coordination of activities; (4) private sector, particularly the local business community, academe, and CSOs for inputs to policy formulation, program design, and resolution of implementation issues; and (5) Cagayan de Oro's sister cities of Batangas, Iloilo, Zamboanga, Harbin City in China, Gwangyan in South Korea, and Norfolk in West Virgina, USA.
   - Formulation and implementation of the City's Communication and Advocacy Plan.

Proposed Policies and Legislation

1. Legislation on the creation of crucial departments / offices
   - Institutionalization of the Office for Community Affairs (OCA) as a Department of the City Government with appropriate budget and additional plantilla positions to execute its mandates / functions.
   - Institutionalization of the Legislative Backstopping Committee

2. Legislation on the creation of additional positions / permanent personnel for the following office:
   - Proposed Community Affairs Department (to evolve from the current OCA)
   - City Budget Office
   - City Planning and Development Office
   - City Management Information Systems Department

3. Legislation and / or ordinances
   - Adoption of the proposed Information Systems Strategic Plan (ISSP)
   - Passage of Volunteer and Active Citizenship Program to further enhance public engagement and participation in the barangay level.
   - Amendment to City Ordinance No. 13273-2017 Approved Budget Allocation for the Increase of Accredited Oro Barangay Tanod Honorarium.
   - Regularization of People's Law Enforcement Board (PLEB) personnel

CITY DEVELOPMENT INVESTMENT PROGRAM 2019-2025

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CITY DEVELOPMENT INVESTMENT PROGRAM (CDIP) SUMMARY						
Period Covered: 2020 - 2025						
				AMOUNT		
				PS	MOOE	CO	TOTAL
I.	GENERAL PUBLIC SERVICES SECTOR						
	1	CITY CHIEF EXECUTIVE/CITY MAYOR's OFFICE		86,539,940.00	354,407,917.00	7,897,000.00	448,844,857.00
		1	EXECUTIVE COMMITTEE SERVICES				
			1 REGULATORY AND COMPLAINTS BOARD (RCB)	6,000,000.00	7,866,000.00	-	13,866,000.00
	2	INTERNAL AUDIT DEPARTMENT		70,936,027.00	4,537,743.00	2,360,000.00	77,833,770.00
	3	OFFICE FOR COMMUNITY AFFAIRS (OCA) GROUP		72,689,292.00	17,110,000.00	2,700,000.00	92,499,292.00
		1	Community Organizing and Mobilization Program (from City Augmentation Program for MASA & POLICE)	36,324,460.00	4,822,000.00	-	41,146,460.00
		2	BARANGAY TANOD DEVELOPMENT COMMITTEE	1,440,000.00	65,050,000.00	-	66,490,000.00
		3	BARANGAY ASSISTANCE CENTER (BAC)	-	13,560,000.00	1,600,000.00	15,160,000.00
		4	CDO ANTI-DRUG ABUSE COUNCIL (CADAC)/ORO WELLNESS CENTER	1,080,000.00	39,327,584.00	315,000.00	40,722,584.00
		5	AID TO LIGA NG MGA BARANGAY	2,889,830.00	11,777,562.00	-	14,667,392.00
		6	AID TO HAPSAY SAPA PROJECT	-	3,960,200.00	-	3,960,200.00
		7	AID TO HAPSAY BUHAY (CITY JAIL INMATES LIVELIHOOD PROGRAM)	-	4,255,200.00	-	4,255,200.00
	4	MANAGEMENT INFORMATION SYSTEM (MIS)		46,944,056.00	27,222,944.00	7,225,000.00	81,392,000.00
	5	HUMAN RESOURCE MANAGEMENT OFFICE (HRMO)		149,130,985.00	26,132,688.00	1,965,000.00	177,228,673.00
	6	CITY VICE MAYOR'S OFFICE		31,018,712.00	660,145,040.00	95,818,000.00	786,981,752.00
	7	SANGGUNIANG PANLUNGSOD (SP)					
		1	FIRST DISTRICT (8 KAGAWADS)	125,952,753.00	127,793,280.00	17,760,000.00	271,506,033.00
		2	SECOND DISTRICT (8 KAGAWADS)	125,507,422.00	127,793,280.00	17,760,000.00	271,060,702.00
		3	LIGA NG MGA BARANGAY CHAIRPERSON	15,902,078.00	15,974,160.00	2,220,000.00	34,096,238.00
		4	SK CHAIRPERSON	15,614,422.00	15,974,160.00	2,220,000.00	33,808,582.00
	8	SP SECRETARY		231,349,501.00	36,400,200.00	3,883,200.00	271,632,901.00
	9	CITY ADMINISTRATOR's OFFICE		192,764,706.00	35,133,440.00	11,350,000.00	239,248,146.00
	10	CITY PLANNING AND DEVELOPMENT OFFICE		216,947,640.00	73,235,000.00	14,570,000.00	304,752,640.00
	11	OFFICE OF THE CITY BUILDING OFFICIAL (OBO)		224,523,975.00	21,926,812.00	28,069,400.00	274,520,187.00
	12	CITY GENERAL SERVICES DEPARTMENT		170,572,479.00	31,018,160.00	17,083,000.00	218,673,639.00
	13	CITY BUDGET OFFICE (CBO)		158,771,560.00	31,267,670.00	9,955,000.00	199,994,230.00
	14	CITY ACCOUNTING DEPARTMENT		170,955,409.00	57,954,000.00	5,000,000.00	233,909,409.00
	15	CITY FINANCE DEPARTMENT (CFD)		590,876,041.00	120,451,000.00	11,000,000.00	722,327,041.00
	16	CITY ASSESSMENT DEPARTMENT		365,905,204.00	44,129,404.00	11,108,000.00	421,142,608.00
	17	CITY INFORMATION OFFICE (CIO)		85,129,201.00	74,494,300.00	8,493,400.00	168,116,901.00

					AMOUNT			
					PS	MOOE	CO	TOTAL
	18	CITY LEGAL OFFICE (CLO)			98,707,558.00	11,340,000.00	1,520,000.00	111,567,558.00
	19	CITY PUBLIC SERVICES OFFICE (CPSO)			283,018,906.00	46,672,902.00	6,711,000.00	336,402,808.00
	20	LOCAL GOVERNANCE DEVELOPMENT ADMINISTRATION:						
		1	CITY DILG		-	16,902,400.00	560,000.00	17,462,400.00
		2	COMMISSION ON AUDIT		-	7,320,000.00	3,607,500.00	10,927,500.00
		3	PEOPLE's LAW ENFORCEMENT BOARD (PLEB)		16,408,124.00	8,091,600.00	1,015,000.00	25,514,724.00
		4	MUNICIPAL TRIAL COURT IN CITIES (MTCC)		78,760,513.00	8,001,600.00	2,820,000.00	89,582,113.00
		5	REGISTRY OF DEEDS		9,465,629.00	1,992,000.00	2,000,000.00	13,457,629.00
		6	CITY PROSECUTOR's OFFICE		26,136,669.00	7,869,600.00	1,000,000.00	35,006,269.00
	21	NON-OFFICE: GENERAL PUBLIC SERVICES (GPS)						
		1	STATUTORY & CONTRACTUAL OBLIGATIONS:					
			1	INSURANCE EXPENSES	-	180,000,000.00	-	180,000,000.00
			2	LBP-PRINCIPAL & INTEREST ON KAGAY-AN PCDG BRIDGE & CONSTRUCTION & CONCRETING OF ACCESS ROAD	-	43,000,000.00	-	43,000,000.00
			3	LBP-INTEREST ON FLYOVER PROJECTS, TRAFFIC SIGNAL SYSTEM & CCTV & PURCHASE OF HEAVY	-	64,000,000.00	-	64,000,000.00
			4	LBP-LOAN AMORTIZATION ON REDEVELOPMENT OF CDO CITY MEMORIAL PARK & OPEN SPACES: BOLONSIRI, 5-STOREY CITY LIBRARY & SCHOOL BUILDING WITH BASEMENT, CDO CITY HOSPITALS (LUMBIA & TABLON)	-	316,593,750.00	-	316,593,750.00
			5	DBP-LOAN AMORTIZATION ON CITY SEWERAGE PROJECTS	-		-	
		2	BUDGETARY REQUIREMENT:					
			1	AID TO BARANGAYS (MANDATORY)	-	1,440,000.00	-	1,440,000.00
		3	AID TO DIFFERENT GOVERNMENT ENTITIES:					
			1	FINANCIAL AID TO BARANGAYS (MANDATORY)	-	51,840,000.00	-	51,840,000.00
			2	AID TO SK FEDERATION	-	3,000,000.00	-	3,000,000.00
			3	AID TO REGIONAL TRIAL COURT (RTC)	-	7,285,068.00	1,120,000.00	8,405,068.00
			4	AID TO CITY PAROLE & PROBATION OFFICE (COMMITTEE ON JUSTICE)	-	2,251,376.00	250,000.00	2,501,376.00
			5	SUBSIDY TO NGAs—AID TO PUBLIC ATTORNEY's OFFICE (PAO)	-	20,811,000.00	184,000.00	20,995,000.00

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					AMOUNT			
					PS	MOOE	CO	TOTAL
			6	SUBSIDY TO NGAs—HONORARIUM/ALLOWANCES FOR SERVICES	-	77,832,000.00	-	77,832,000.00
		4		SPECIAL PURPOSE FUNDS:				
			1	TELEPHONE EXPENSES	-	48,000,000.00	-	48,000,000.00
			2	RENT EXPENSES—COMELEC	-	2,376,000.00		2,376,000.00
			3	RETIREMENT BENEFITS	50,000,000.00	-	-	50,000,000.00
			4	TERMINAL LEAVE BENEFITS/MONETIZATION OF EARNED LEAVE CREDITS	461,155,740.00	-	-	461,155,740.00
			5	AWARDS AND INDEMNITIES	-	1,200,000.00	-	1,200,000.00
			6	ANNUAL REPORT PREPARATION	-	600,000.00	-	600,000.00
			7	PLANS PREPARATION/REPORT DOCUMENTS	-	15,000,000.00	-	15,000,000.00
			8	RENT EXPENSES—DATA DEPOSITORY	-	600,000.00	-	600,000.00
			9	MASIKAP ASSISTANCE PROGRAM	-	2,280,000.00	-	2,280,000.00
			10	SUPPORT TO EXTENSION SERVICES	-	105,000,000.00	-	105,000,000.00
			11	SUPPORT TO EXECUTIVE-LEGISLATIVE SERVICES PROGRAM	-	126,000,000.00	-	126,000,000.00
			12	ELECTION EXPENSES	-	31,000,000.00	-	31,000,000.00
			13	CDO ICT TASK FORCE ON CABLE AND WIRES (FORMERLY TASK FORCE HAPSAY KABLE)	-	34,000,000.00	4,600,000.00	38,600,000.00
			14	RESERVED FOR SALARY INCREASED	180,000,000.00	-	-	180,000,000.00
			15	PERFORMANCE-BASED BONUS 2017	30,000,000.00	-	-	30,000,000.00
			16	ANNIVERSARY BONUS	72,000,000.00	-	-	72,000,000.00
TOTAL GENERAL PUBLIC SERVICES SECTOR					**4,501,418,832.00**	**3,296,019,040.00**	**305,739,500.00**	**8,103,177,372.00**
II.	**SOCIAL DEVELOPMENT SERVICES SECTOR**							
	1			AUXILIARY PROGRAMS AND SERVICES :				
		1		PUBLIC ORDER AND SAFETY				
			1	EMERGENCY ASSISTANCE AND COMMUNICATION CENTER (COMCENTER)	14,361,110.00	1,380,000.00	50,000.00	15,791,110.00
			2	ANTI-DRUG ABUSE PROGRAM	-	3,900,000.00	-	3,900,000.00
			3	AID TO COCPO	-	229,444,788.00	7,950,000.00	237,394,788.00

					AMOUNT			
					PS	MOOE	CO	TOTAL
			4	AID TO CAGAYAN DE ORO FIRE DISTRICT	-	30,900,200.00	35,521,000.00	66,421,200.00
			5	BJMP—MALE DORMITORY	-	51,166,000.00	44,200,000.00	95,366,000.00
			6	BJMP-FEMALE & JUVENILE DELINQUENT DORMITORY	-	11,142,000.00	1,120,000.00	12,262,000.00
			7	AID TO NARCOM (PHILIPPINE DRUG ENFORCEMENT AGENCY) PDEA	-	18,000,000.00	-	18,000,000.00
	2	HOMELAND SECURITY GROUP:						
		1	ROADS AND TRAFFIC ADMINISTRATION PROGRAM		383,747,017.00	346,524,000.00	89,520,000.00	819,791,017.00
		2	CITY DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM		202,510,222.00	13,380,000.00	500,000.00	216,390,222.00
	3	CITY SPORTS COMMISSION			4,477,675.00	116,220,924.00	560,000.00	121,258,599.00
	4	PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)			-	237,896,000.00	430,000.00	238,326,000.00
	5	EXECUTIVE COMMITTEES:						
		1	CDO HISTORICAL & CULTURAL HERITAGE COMMISSION		11,247,222.00	9,684,908.00	2,522,000.00	23,454,130.00
		2	BARANGAY ARBITRATION BOARD		300,125.00	960,000.00	-	1,260,125.00
		3	TASK GROUP DEMOLITION		-	2,160,000.00	-	2,160,000.00
		4	LOCAL HEALTH BOARD		-	1,848,000.00	-	1,848,000.00
		5	TRAFFIC MANAGEMENT BOARD		-	1,200,000.00	-	1,200,000.00
		6	LOCAL AIDS COUNCIL		-	14,969,000.00	300,000.00	15,269,000.00
		7	LAND AND ASSET MANAGEMENT PROGRAM (LAMP)/TASK FORCE FOR THE EMANCIPATION OF PISO-		780,000.00	24,711,768.00	110,000.00	25,601,768.00
		8	CAGAYAN DE ORO HOUSING BOARD		2,736,000.00	5,013,168.00	1,150,000.00	8,899,168.00
	6	ORO YOUTH DEVELOPMENT PROGRAM			9,659,181.00	33,085,440.00	685,000.00	43,429,621.00
	7	COMMUNITY IMPROVEMENT DIVISION			83,044,017.00	48,479,192.00	1,522,000.00	133,045,209.00
	8	TECHNICAL VOCATIONAL INSTITUTE			84,189,877.00	86,305,632.00	36,480,000.00	206,975,509.00
	9	CITY HEALTH INSURANCE OFFICE			61,488,844.00	47,471,500.00	6,230,000.00	115,190,344.00
	10	CITY PUBLIC LIBRARY			48,607,398.00	5,748,000.00	3,652,600.00	58,007,998.00
	11	CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT			235,977,020.00	155,153,440.00	2,445,000.00	393,575,460.00
	12	CITY HEALTH OFFICE			1,154,253,983.00	459,483,340.00	85,641,840.00	1,699,379,163.00
	13	CITY CIVIL REGISTRAR's OFFICE			124,016,963.00	14,988,900.00	6,522,000.00	145,527,863.00
	14	CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT			351,288,073.00	1,337,417,550.00	16,810,000.00	1,705,515,623.00
	15	CITY SCHOLARSHIP OFFICE			20,925,725.00	1,361,172,176.00	1,525,000.00	1,383,622,901.00
	16	JR BORJA GENERAL HOSPITAL			1,763,420,002.00	1,991,889,612.00	368,250,000.00	4,123,559,614.00
	17	JRBGH ANNEX:						
		1	JRBGH LUMBIA		44,083,459.00	102,870,942.00	50,000,000.00	196,954,401.00
		2	JRBGH TABLON		44,083,459.00	99,870,942.00	90,650,000.00	234,604,401.00

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					AMOUNT			
					PS	MOOE	CO	TOTAL
	18			NON-OFFICE: SOCIAL DEVELOPMENT SERVICES SECTOR				
		1		BUDGETARY REQUIREMENTS:				
			1	5% CITY DISASTER RISK REDUCTION AND MANAGEMENT FUND	-	1,455,231,714.00	344,590,000.00	1,799,821,714.00
		2		AID TO DIFFERENT GOVERNMENT ENTITIES:				
			1	AID TO PHIL. NATIONAL RED CROSS (PNRC)	-	240,000.00	-	240,000.00
			2	AID TO CdeO BSP COUNCIL	-	12,000,000.00	-	12,000,000.00
			3	AID TO GSP	-	900,000.00	-	900,000.00
			4	AID TO PCMH	-	300,000.00	-	300,000.00
			5	AID TO PHIL SERVICE FOR MERCY FOUNDATION	-	300,000.00	-	300,000.00
			6	AID TO UNITED WAY	-	600,000.00	-	600,000.00
			7	AID TO TREATMENT REHABILITATION CENTER-NBI	-	3,000,000.00	-	3,000,000.00
			8	AID TO VETERANS FEDERATION OF THE PHILIPPINES	-	3,000,000.00	-	3,000,000.00
			9	AID TO UNIFORMED PERSONNEL	-	600,000.00	-	600,000.00
			10	ASSISTANCE TO HOUSE OF HOPE	-	18,000,000.00	-	18,000,000.00
			11	FINANCIAL ASSISTANCE TO BARANGAYS—(500 BHW & 183 BNS)	-	181,233,000.00	-	181,233,000.00
			12	FINANCIAL ASSISTANCE TO BARANGAYS–CHILD DEVELOPMENT TEACHERS (250CDT @ P5000 x 13)	-	97,500,000.00	-	97,500,000.00
			13	FINANCIAL ASSISTANCE TO BARANGAYS– COMMUNITY DEVELOPMENT VOLUNTEERS	-	40,950,000.00	-	40,950,000.00
			14	ASSISTANCE TO SAINT JOSEPH FOUNDATION	-	6,000,000.00	-	6,000,000.00
		3		SPECIAL PURPOSE FUNDS:				
			1	CITY HALL PHYSICAL FITNESS & SPORTS	-	3,000,000.00	-	3,000,000.00
			2	ELECTRICITY EXPENSE	-	960,000,000.00	-	960,000,000.00
			3	WATER EXPENSE	-	120,000,000.00	-	120,000,000.00
			4	TABANG MEDICO PROGRAM	-	48,000,000.00	-	48,000,000.00
			5	ORO CARE VILLAGE SUPPORT	-	12,000,000.00	6,000,000.00	18,000,000.00
			6	ASSISTANCE TO INDIGENTS	-	60,000,000.00	-	60,000,000.00
			7	EYECARE AND SURGICAL PROGRAM	-	8,000,000.00	675,000.00	8,675,000.00
			8	AID TO SOCIO CULTURAL PROJECTS	-	33,900,000.00	-	33,900,000.00
			9	PHILHEALTH INDIGENCY PROGRAM / UHC	-	1,080,000,000.00	-	1,080,000,000.00
			10	GENDER AND DEVELOPMENT	-	30,000,000.00	-	30,000,000.00
			11	AWARDS/REWARDS EXPENSES—SPORTS INCENTIVES	-	18,000,000.00	-	18,000,000.00

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					AMOUNT			
					PS	MOOE	CO	TOTAL
			12	COLLECTION, HAULING AND DISPOSAL OF MUNICIPAL SOLID WASTE	-	1,080,000,000.00	-	1,080,000,000.00
			13	AID TO BARANGAY CAPACITY DEVELOPMENT ON HEALTH LEADERSHIP AND GOVERNANCE PROGRAM	-	3,000,000.00	-	3,000,000.00
			14	SUPPORT TO PUBLIC EMPLOYMENT SERVICE OFFICE (PESO)	-	1,000,000.00	-	1,000,000.00
			15	MANDATORY DRUG TESTING FOR CITY & IT's BARANGAY GOVERNMENT OFFICIALS AND	-	48,000,000.00	-	48,000,000.00
			16	PEACE AND ORDER DEVELOPMENT PROGRAM (POPS PLAN 2020 - 2022)	495,172,586.00	2,003,980,389.00	1,730,496,380.00	4,229,649,355.00
			17	SUPPORT TO YOUTH GROUPS, YOUTH REPRESENTATIVES AND INDIGENTS	-	9,000,000.00	-	9,000,000.00
			18	IMPLEMENTATION OF CITY SHELTER PLAN:				
				1 LAND ACQUISITION	-	-	300,000,000.00	300,000,000.00
				2 LAND DEVELOPMENT FOR ACQUIRED LAND	-	-	300,000,000.00	300,000,000.00
			19	COVID-19 RESPONSE (Financial assistance In-cash/In-kind to Individual Workers/Families Displaced/Affected by the Covid-19 Pandemic; including construction of facilities & procurement of	-	500,000,000.00	50,000,000.00	550,000,000.00
			20	COVID-19 HAZARD PAY	25,000,000.00	-	-	25,000,000.00
			21	FINANCIAL ASSISTANCE TO CALAMITY VICTIMS	-	4,000,000.00	-	4,000,000.00
			22	OTHER COVID-19 RELATED PPAs AND EXPENSES (RESPONSE/RECOVERY AUGMENTATION/ CONSTRUCTION OUTLAY/EQUIPMENT/ETC.)	-	256,283,838.00	140,698,208.00	396,982,046.00
	19	SPECIAL EDUCATION FUND			481,576,609.00	230,384,522.00	1,487,176,819.00	2,199,137,950.00
	20	SPECIAL HEALTH FUND						-
		TOTAL SOCIAL DEVELOPMENT SERVICES SECTOR			**5,646,946,567.00**	**15,192,840,885.00**	**5,213,982,847.00**	**26,053,770,299.00**
III.	**ECONOMIC DEVELOPMENT SERVICES SECTOR**							
	1	EXECUTIVE COMMITTEES:						
		1		CITY ECONOMIC ENTERPRISES MANAGEMENT BOARD	720,000.00	1,080,000.00	-	1,800,000.00
		2		ENVIRONMENTAL, SANITATION AND POLLUTION CONTROL BOARD	1,200,000.00	480,000.00	-	1,680,000.00
		3		CAGAYAN DE ORO RIVER DEVELOPMENT AUTHORITY	-	4,800,000.00	-	4,800,000.00
		4		POWER AND ENERGY BOARD	-	1,200,000.00	-	1,200,000.00

						AMOUNT			
						PS	MOOE	CO	TOTAL
		5	CAGAYAN DE ORO PRICE COORDINATING COUNCIL (CDO CPCC)			720,000.00	300,000.00	-	1,020,000.00
	2		ORO TRADE AND INVESTMENT PROMOTIONS CENTER			36,082,860.00	15,871,644.00	405,000.00	52,359,504.00
	3		CITY TOURISM AND CULTURAL AFFAIRS OFFIC			85,228,960.00	63,697,108.00	5,890,000.00	154,816,068.00
	4		AGRICULTURAL PRODUCTIVITY OFFICE			240,359,211.00	161,828,578.00	69,712,800.00	471,900,589.00
	5		CITY LOCAL ENVIRONMENT AND NATURAL RESOURCES OFFICE			373,226,011.00	148,818,588.00	34,700,000.00	556,744,599.00
	6		CITY VETERINARY OFFICE			234,541,397.00	56,935,378.00	102,681,000.00	394,157,775.00
	7		CITY ENGINEER'S OFFICE			704,792,468.00	332,192,000.00	25,744,205.00	1,062,728,673.00
	8		CITY EQUIPMENT DEPOT			218,178,122.00	137,529,000.00	257,883,334.00	613,590,456.00
	9		NON-OFFICE: ECONOMIC DEVELOPMENT SERVICES SECTOR						
		1	CITY ECONOMIC ENTERPRISE DEPARTMENT (CEED):						
			1	COGON MARKET		364,729,001.00	54,288,000.00	33,529,100.00	452,546,101.00
			2	CARMEN MARKET		84,585,768.00	42,450,000.00	5,276,700.00	132,312,468.00
			3	PUERTO MARKET		38,213,346.00	2,646,000.00	-	40,859,346.00
			4	SLAUGHTER HOUSE		11,643,507.00	8,280,000.00	2,040,000.00	21,963,507.00
			5	CEED INFRASTRUCTURE PROJECTS		-	-	488,432,556.00	488,432,556.00
		2	EAST-WESTBOUND TERMINAL AND PUBLIC MARKET			111,117,774.00	99,730,932.00	134,712,404.00	345,561,110.00
		3	BUDGETARY REQUIREMENTS:						
			1	PROGRAMS AND PROJECTS UNDER 20% DEVELOPMENT FUND (20% DF):					
				1	LOAN AMORTIZATION—LANDBANK (REDEVELOPMENT OF BOLONSIRI AND OPEN SPACES)	-	28,500,000.00	-	28,500,000.00
				2	FLOOD CONTROL PROJECT	-	-	12,000,000.00	12,000,000.00
				3	CONCRETE PAVING OF ROADS	-	-	1,083,843,760.00	1,083,843,760.00
				4	ROAD OPENING AND WIDENING	-	-	101,499,880.00	101,499,880.00
				5	CONSTRUCTION OF FLOOD MITIGATION STRUCTURES	-	-	1,227,000,000.00	1,227,000,000.00
				6	CONSTRUCTION OF BANK/SLOPE PROTECTION STRUCTURE	-	-	25,000,000.00	25,000,000.00
				7	PUBLIC BUILDINGS/MISCELLANEOUS STRUCTURES—COMPLETION OF ERID ISOLATION FACILITY, SAN SIMON	-	15,000,000.00	85,000,000.00	100,000,000.00
				8	CONSTRUCTION OF DRAINAGE SYSTEM	-	-	35,400,000.00	35,400,000.00

							AMOUNT			
							PS	MOOE	CO	TOTAL
				9		CSWD INFRASTRUCTURE PROJECTS (MENTAL HOSPITAL @ MAITUM/HOUSE OF HOPE - LUMBIA/GAD BUILDING)	-	-	45,000,000.00	45,000,000.00
		4	AID TO DIFFERENT GOVERNMENT ENTITIES:							
			1	AID TO RDC			-	1,200,000.00	-	1,200,000.00
			2	AID TO CDO BUSINESS PROMOTION			-	1,200,000.00	-	1,200,000.00
		5	SPECIAL PURPOSE FUNDS:							
			1	LAND ACQUISITION/EXPROPRIATION			-	-	230,000,000.00	230,000,000.00
			2	RENOVATION/REPAIRS OF CITY HALL BUILDINGS & OTHER STRUCTURE			-	-	60,000,000.00	60,000,000.00
			3	ARCDP-ARSP II PROGRAM			-	1,800,000.00	-	1,800,000.00
			4	METROPOLISATION DEVELOPMENT PROJECTS			-	5,100,000.00	-	5,100,000.00
			5	OPERATION OF KAGAY-AN LAWNDALE SPRING & RESORT			-	33,954,000.00	2,400,000.00	36,354,000.00
			6	CONSTRUCTION & OPERATION OF SANITARY LANDFILL (INCLUDING WASTEWATER TREATMENT)			-	-	600,000,000.00	600,000,000.00
			7	IMPLEMENTATION OF LOCAL SUSTAINABLE SANITATION PLAN:						
				1	CITY SEWERAGE PROJECT		-	-	3,181,000,000.00	3,181,000,000.00
			8	LGU COUNTER PART TO WATER DISTRICT FOR WATER SYSTEM DEVELOPMENT PROJECT (FOR NON-WATER BARANGAYS)			-	-	500,000,000.00	500,000,000.00
			9	PROMOTION OF ENVIRONMENTAL REHABILITATION AND CONSERVATION NETWORK			-	60,000,000.00	-	60,000,000.00
			10	TRIPLE "A" SLAUGHTER HOUSE			-	4,000,000.00	12,000,000.00	16,000,000.00
			8	INRASTRUCTURE PROJECTS OUTSIDE 20% DEVELOPMENT FUND:						
				1	REDEVELOPMENT OF CAGAYAN DE ORO CITY MEMORIAL PARK AND OPEN SPACES:					
					1	REDEVELOPMENT OF BOLONSIRI MEMORIAL PARK	-	-	425,651,837.00	425,651,837.00
					2	ECOPARK: DEVELOPMENT OF OLD DUMPSITE IN BARANGAY CARMEN	-	-	500,000,000.00	500,000,000.00

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						AMOUNT			
						PS	MOOE	CO	TOTAL
				3	LAND DEVELOPMENT OF FS CATANICO CEMETERY	-	-	30,000,000.00	30,000,000.00
				2	CONSTRUCTION OF 5-STOREY CITY LIBRARY & SCHOOL BUILDING WITH BASEMENT PARKING	-	-	400,000,000.00	400,000,000.00
				3	COMPLETION OF CDO CITY HOSPITALS—LUMBIA AND TABLON	-	-	200,000,000.00	200,000,000.00
				4	CONCRETE PAVING OF ROADS	-	-	1,019,100,000.00	1,019,100,000.00
				5	ROAD OPENING AND WIDENING	-	-	349,280,000.00	349,280,000.00
				6	CONSTRUCTION OF BANK/SLOPE PROTECTION STRUCTURE	-	-	424,000,000.00	424,000,000.00
				7	CONSTRUCTION OF DRAINAGE SYSTEM	-	-	1,104,870,000.00	1,104,870,000.00
				8	DECLOGGING/DESSILTING OF EXISTING MAJOR WATERWAYS AND ITS TRIBUTARIES	-	-	38,630,000.00	38,630,000.00
				9	ROAD REBLOCKING	-	-	434,500,000.00	434,500,000.00
				10	WATER SYSTEM	-	-	598,754,000.00	598,754,000.00
				11	RETROFITTING/REPLACEMENT OF STREETLIGHT FIXTURES FROM SODIUM LAMP	-	-	251,566,700.00	251,566,700.00
				12	PUBLIC BUILDINGS/MISCELLANEOUS STRUCTURES	-	-	1,258,108,259.00	1,258,108,259.00
				13	WASTE WATER TREATMENT FACILITY	-	-	40,000,000.00	40,000,000.00
				14	IMPROVEMENT/RENOVATION OF CITY'S DEPARTMENT/OFFICES	-	-	580,500,000.00	580,500,000.00
				15	CSWD INFRASTRUCTURE PROJECTS	-	-	134,090,000.00	134,090,000.00
				16	CITY HOUSING/RESETTLEMENT INFRA PROJECT	-	-	66,320,000.00	66,320,000.00
				17	DEVELOPMENT OF CITY SPORTS COMPLEX—OVAL /TRACK FIELD, BOXING GYM & OTHER FACILITY	-	-	600,000,000.00	600,000,000.00
				18	OTHER INFRASTRUCTURE SUPPORT TO SOCIAL SECTOR	-	-	11,902,963.00	11,902,963.00
				19	AGRICULTURE INFRASTRUCTURE PROJECTS (FARM TO MARKET ROADS-LGU	-	-	48,000,000.00	48,000,000.00
				20	PROMOTION OF ENVIRONMENTAL REHABILITATION & CONSERVATION	-	-	60,000,000.00	60,000,000.00
				21	TOURISM DEVELOPMENT PROJECT:				

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							AMOUNT			
							PS	MOOE	CO	TOTAL
					1	Construction of Rafter's Lounge at Whitewater Rafting Disembarkation Area in Sitio Cabula, Barangay Bayanga	-	-	48,000,000.00	48,000,000.00
			9			INFRASTRUCTURE PROJECTS UNDER ODA				
				1		FLYOVER CONSTRUCTION PROJECTS:				
					1	MARCOS FLYOVER	-	-	832,165,684.58	832,165,684.58
					2	CARMEN-BULUA FLYOVER	-	-	1,546,390,704.66	1,546,390,704.66
					3	GUSA PORT FLYOVER	-	-	2,103,285,531.35	2,103,285,531.35
			10			SUSTAINABLE URBAN INFRASTRUCTURE DEVELOPMENT PROJECTS:				
				1		PROJECT LUNHAW	-	-	1,190,160,000.00	1,190,160,000.00
				2		METRO CDO CABLE CAR SYSTEM WITH RELATED TOURISM DEVELOPMENT PROJECT	-	-	2,030,450,000.00	2,030,450,000.00
				3		METRO CDO WASTE TO ENERGY PROJECT	-	-	31,724,000,000.00	31,724,000,000.00
			11			CONGRESSIONAL DISTRICTS PROPOSED INFRASTRUCTURE PROJECTS				
				1		FIRST DISTRICT	-	-	9,612,109,350.00	9,612,109,350.00
				2		SECOND DISTRICT	-	-	9,385,131,000.00	9,385,131,000.00
TOTAL ECONOMIC DEVELOPMENT SERVICES SECTOR							**2,505,338,425.00**	**1,282,881,228.00**	**75,408,116,768.59**	**79,196,336,421.59**
GRAND TOTAL							**12,653,703,824.00**	**19,771,741,153.00**	**80,927,839,115.59**	**113,353,284,092.59**

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PLAN
IMPLEMENTATION

PLAN IMPLEMENTATION

Taking cognizance of the need for efficient use of resources and effective management of the City Government and its instrumentalities amid the continuing challenges of the COVID-19 pandemic, on top of other socio-economic and environmental management challenges, a plan implementation scheme that is both timely and responsive becomes in order, hence, this chapter.

This section spells out the City Government's strategic plan that will guide the organizational directions of its departments and offices for the next six (6) years. It defines processes and strategies in order to accomplish its goals and targets. This chapter will outline how to bring the CDP into reality. It will include support mechanisms needed and expected, as well as resources, e.g. financial, human, property, and equipment.

Operational Mechanism

Operational mechanism is crucial for the realization of the CDP and CDIP since it establishes a clear direction on how various departments and offices work together to get things done. This necessary mechanism is provided thru its executive branch of the City Government, i.e., City Development Council (CDC) and its five sectoral committees, the Management Committee (MANCOM), and Local Finance Committee (LFC). The legislative shall likewise discharge its oversight functions through their respective City Council Committees.

The CDC primarily initiates the formulation, appraisal, and prioritization of development plans, policies, and public investment programs. The MANCOM, organized to collectively discuss and resolve issues, facilitates participatory discussion among department and office heads to ensure quality decisions and outputs. Meanwhile, the LFC, as a recommending body, provides parameters for preparation of annual budgets, which includes analysis of actual and projected income and expenditures.

Meanwhile, the City Council support is crucial to the implementation of the plan. Without the City Council's support and approval, development initiatives indicated in the CDP/LDIP will not be realized. Thus, the essence of more collaborative engagement between the Executive and the Legislative shall continue to be strengthened through appropriate means, such as the MANCOM during which meetings the local legislators may be invited to attend.

To ensure that appropriate and responsive programs, activities, and projects (PAPs) shall reach their target or intended beneficiaries, cross-sectoral and multi-level engagement shall continue to be pursued by the City Government. Developmental collaboration with research institutions, academe, national government agencies, and more importantly, the business/private sector and non-governmental organizations (NGOs) and civil society

organizations (CSOs) shall be regularly conducted between and among the City Government departments/offices.

Financing the Plan

The various programs, activities, and projects (PAPs) proposed in the CDP/LDIP will be funded through internal revenues that it could generate, share and/or financial assistance from the National Government, and bank loans as may be warranted.

Capability Building

The competence of the human resources of the city government at the executive and legislative branches will continue to be pursued during the plan period. This approach is intended to ensure the learning and development of the managerial, technical, and/or administrative skills of the city government personnel.

The capability building program also takes into account the anticipated full devolution of national government programs/projects under the Local Government Code of 1991 (Republic Act 7160) targeted to start by 2022.

Communication and Advocacy Program

The City Government has been campaigning to enhance and engage community participation in the hopes that PPAs are relevant and supported by the people it serves. Relative to this, the City Government realized that it needs to develop and implement a Communication and Advocacy Plan (CAP) that will provide the framework to guide its communication and advocacy endeavors.

The CAP will be developed not only to inform and raise awareness among stakeholders, but to encourage people to actively participate in decision making and PPA implementation. As such, an effective CAP comprises operating principles and procedures that will enhance stakeholders' participation, interaction, as well as involvement in resource mobilization and PPA implementation.

To jumpstart activities under the plan, partnership with various government agencies, CSOs, and academe shall be in place to promote the PPAs included in the CDP. This can be done through various information and education campaigns, which may include, but not limited to, information dissemination, media briefings, among other plan advocacy activities.

Monitoring of Plan Implementation

The monitoring of the CDP will be able to: 1) measure plan implementation based on the achievement of the CDP's goals, objectives, and targets; 2) assess efficiency of PPA implementation as regards to fund utilization and timeliness.

The CDC shall oversee the overall implementation of PPAs by the City Government's various departments and offices. Regular update reports of major accomplishments will be included in the agenda of the CDC Full Council meetings.

The City Planning and Development Office (CPDO), as the CDC Secretariat and as the Secretariat to the City Management Committee (Mancom) as well as to the City Project Monitoring and Evaluation Committee (CPMEC) will facilitate the coordination, monitoring, and evaluation of the implementation of development programs and projects.

Annual report of the city development plan shall be prepared in the form of the City Mayor's Annual Report (CMAR). The CMAR shall presented to the people of the city during the City Charter Day held annually June 15th. The City Mayor's Term Report (CMTR) shall likewise be prepared for the consolidated full three-year term of office of the City Mayor.

CITY GOVERNMENT OFFICIALS
Term 2019-2022

POSITION	OFFICIAL
City Mayor	Hon. OSCAR S. MORENO
Vice Mayor	Hon. RAINEIR JOAQUIN V. UY
DISTRICT 1 City Councilors	Hon. EDNA M. DAHINO Hon. JAY R. PASCUAL Hon. ROGER G. ABADAY Hon. ZALDY O. OCON Hon. GEORGE GUALBERTO S. GOKING Hon. REUBEN R. DABA Hon. LORDAN G. SUAN Hon. ROMEO V. CALIZO
DISTRICT 2 City Councilors	Hon. JOYLEEN MERCEDES L. BALABA Hon. MARIA LOURDES S. GAANE Hon. IAN MARK Q. NACAYA Hon. SUZETTE M. DABA Hon. TEODULFO E. LAO, JR. Hon. ENRICO D. SALCEDO Hon. JOCELYN B. RODRIGUEZ Hon. EDGAR S. CABANLAS
ABC President	Hon. YAN LAM S. LIM
SK Federation President	Hon. JOHN MICHAEL L. SENO

CITY HEADS AND ASSISTANT HEADS OF EXECUTIVE DEPARTMENTS/CHIEFS OF OFFICES (AS OF DECEMBER 2019)

HEAD AND ASSISTANTS HEAD OF DEPARTMENT/OFFICE	OFFICE
MR. TEODORO A. SABUGA-A, JR. **MS BELINDA E. NAGUITA**	City Administrator
ATTY. BEDA JOY B. ELOT, CPA **MS. THELMA G. LUMACANG, CPA**	City Accounting Office
ATTY. PERCY G. SALAZAR, AgEng **MR. ELMER N. WABE** **MS. CYNTHIA A. SY PIECCO**	City Budget Office
ENGR. ROLANDO M. PACURIBOT **ENGR EMILIA B. REVILLA** **ENGR. GOLDMAR Y. MABULAY**	City Engineer's Office
MS. JASMIN T. MAAGAD, CPA **MS. DIVINA D. DABLIO** **ENGR. LEONIL G. MISTULA**	City Treasurer's Office
EnP RAMIR M. BALQUIN, MEnvi **Ms MABEL V. MARTE**	City Planning and Development Office
DR. HECTOR R. SAN JUAN, DVM **MR. BARTOLOME M. FUENTES**	City Agriculturist/Agricultural Productivity Office
MR. JOSHUA M. DEL BANDO	City Assessment Department
MR. NICK A. JABAGAT	City Disaster Risk Reduction Management Department
DR. LORRAINE J. NERY **DR. RACHEL D. DILLA**	City Health Office
DR. WILLIAM B. BERNARDO	City Health Insurance Office
ENGR. ERMIN STAN B. PIMENTEL **MR. GLENN C. MOTOL**	City Housing and Urban Development Department

HEAD AND ASSISTANTS HEAD OF DEPARTMENT/OFFICE	OFFICE
MR. ELDIE S. DAAYATA	City General Services Office
MS. MA. CECILIA CASIÑO-RIVERA	City Information Office
ATTY. JOSE B. SABANAL **ATTY. REYMOND Q. VILLABLANCA**	City Legal Office
ENGR. ARMEN A. CUENCA, MPA, EnP **EnP ELVISA B. MABELIN**	City Local Environment & Natural Resources Office
MR. MICHAEL CHRISTOPHER E. FABELLO **MS. NIDA B. PAÑA, RSW**	City Social Welfare and Development Office
EnP CHEDILYN AISSA P. DULGUIME	City Tourism and Cultural Affairs Office
DR. LUCIEN ANTHONY P. ACAC	City Veterinary Office
MS. MARFE D. DACOCO **MR. MONTANO D. SABANAL**	City Economic Enterprise Department
ENGR ALLAN VILLALBA	City Public Services Office
ENGR. PAQUITO A. PALAMINE **JOHNNY B. PADILLA**	City Equipment Depot Manager
MS. LORETA A. DELOSO **MS. DARLEEINE D. UDARBE**	City Public Library
MR. JAMES PATRICK R. SANTOS	Oro Youth Development Office
MS. EVANGELINE C. TAPANGAN **MS. MARIBEL S. GUZMAN**	Civil Registry Office
MR OLIVER V. EGYPTO, REA	Office for Community Affairs
ENGR. ISIDRO P. OBLIGADO **Arc MA. CONCEPCION A. ALCANTARA**	Office of the Building Official
ENGR. NONITO A. OCLARIT	Roads and Traffic Administration
MS. MIMSY M. MAYUMAN **MS MONA CAINGLET-TION**	Human Resources Management Office
DR. RAMON M. NERY **DR. MA. MAGDALENA A. JUAN**	JR Borja General Hospital
MS. MARISA M. TAGARDA	Community Improvement Division
MS. KATHLENE KATE D. SORILLA	Job Placement Bureau

HEAD AND ASSISTANTS HEAD OF DEPARTMENT/OFFICE	OFFICE
MS. JOCELYN Q. PEÑALOSA	East and Westbound Terminals and Public Market
MR. LEO V. VELEZ **MR. ROMEO M. DEL ROSARIO**	Cagayan de Oro City Technical Vocational Institute
MS. EILEEN E. SAN JUAN	Trade Investment and Promotion Office
MS MARIA DULCE T. POTENCIANO Executive Director	Local School Board Secretariat
MS. JOY A. ADECER Head	Bids and Award Committee (BAC) Secretariat
MR. ARTURO S. DE SAN MIGUEL **MR. RAUL G. MOLDEZ**	City Council Secretary

NATIONAL GOVERNMENT OFFICES

OFFICE HEAD	OFFICE
ENGR. JANE J. DOCALLOS, MNSA, EnP	DILG City Director
P/COL HENRY DAMPAL	Cagayan de Oro City Police Office
MS CHERRY MAE L. LIMBACO	DepEd Schools Division Superintendent
MS. MA. GLENNA D. BERNAL	Commission on Audit Resident Auditor/Audit Team Leader
ATTY. CHARISSE A. GALARITA-BITOON	City Prosecutor's Office
HON ABOUBEN JADE PABELLON-BACAL Executive Judge	Municipal Trial Court in Cities
ATTY. CIPRIANO BENEDICTO E. RATUNIL	Registry of Deeds
J/SUPT. FERDINAND D. PONTILLO, DSC	Jail Superintendent/City Jail Warden
SUPT. ALLAN C. CABOT **S/INP. SAM LAWRENCE M. VELARDE** Asst. District Fire Marshall	Fire District Marshall

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: **602-2021**
From: CMO

Received by: JESSAMINE
Date: AUGUST 10, 2021

SUBJECT MATTER: REQUEST FOR THE GRANT OF AUTHORITY OF THE CITY MAYOR OSCAR S. MORENO, TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, AS THE LOCAL CHIEF OF EXXCUTIVE INCLUDING THE CITY TREASURER JASMIN T. MAAGAD, TO ENTER INTO AND SIGN THE AGREEMENT FOR THE INSTALLATION OF OFF-SITE ATM WITH THE VETERANS BANKS (PVB) TO SERVE THE CITY GOVERNMENT OFFICIALS AND PERSONNEL AND ALSO TO THE OTHER RESIDENTS OF THE CITY, PARTICULARLY, MEMBERS OF THE VETERANS SECTOR.

Respectfully referred to the **Committee on LAWS AND RULES** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: Aug. 12, 2021

for inclusion

HON. IAN MARK Q. NACAYA
Chairman

HON. TEODULFO E. LAO, JR.
Vice Chairman

HON. EDGAR S. CABANLAS
Member

HON. GEORGE S. GOKING
Member

HON. MARIA LOURDES S. GAANE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LORDAN G. SUAN
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

cagayan de Oro
city of golden friendship

August 6, 2021

THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,
This City

SUBJECT: REQUEST FOR THE GRANT OF AUTHORITY FOR UNDERSIGNED TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, AS THE LOCAL CHIEF EXECUTIVE, INCLUDING THE CITY TREASURER, JASMIN T. MAAGAD, TO ENTER INTO AND SIGN THE AGREEMENT FOR INSTALLATION OF OFF-SITE ATM WITH THE PHILIPPINE VETERANS BANK (PVB) TO SERVE THE CITY GOVERNMENT OFFICIALS AND PERSONNEL, AND ALSO TO THE OTHER RESIDENTS OF THE CITY, PARTICULARLY, MEMBERS OF THE VETERANS SECTOR

LADIES AND GENTLEMEN:

This refers to the request of the undersigned to the August Body for the granting of authority to represent the City Government, as the local chief executive ("LCE"), and the City Treasurer, Jasmin T. Maagad, to enter into and sign the Agreement for Installation of Off-Site ATM with the Philippine Veterans Bank ("PVB") at the identified area of the New Legislative Bldg., City Hall Compound.

This ATM Facility will provide convenience to the City Government officials and personnel who are clients of the PVB, and also to the other residents of the city, particularly, the members of the Veterans sector.

In this regard, the undersigned respectfully request the Honorable Body to grant him and the City Treasurer the authority to enter into and sign the said Agreement. A copy of the of the Agreement is attached herewith for your easy reference.

Hoping for your favorable and prompt response on this request.

Thank you.

Truly yours,

OSCAR S. MORENO
Mayor

OFFICE OF THE CITY MAYOR
Date Received: AUG 10 2021 Time: 3:40
By: Comm. No.
ACTION TAKEN
Date
ARTURO DE SAN MIGUEL
City Secretary

Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

cagayan de Oro
city of golden friendship

August 10, 2021

Hon. GEORGE S. GOKING
Chairman, Committee on Trade
and Commerce
City Council of Cagayan de Oro

Dear Hon. Councilor Goking,

This refers to the Agreement for the Installation of Off-site ATM with the Philippine Veterans Bank ("PVB"), Cagayan de Oro Branch and the City Government of Cagayan de Oro at the New Legislative Building, particularly at the portion fronting Burgos St., this city.

The partnership intends to provide convenient service to the clients of PVB who are employed with the City Government. Thus, the said employees need no longer go far whenever they want to make withdrawals from their accounts with the said bank. Also, other clients who have transactions with City Hall can likewise avail of said banking services.

After a careful review of the draft of the said Agreement, I find the terms and conditions therein to be in order and not contrary to law, morals, good customs, public order, or public policy.

Thank you for your kind attention.

Truly yours,

Atty. JOSE B. SABANAL
City Legal Officer

AGREEMENT FOR INSTALLATION OF OFF-SITE ATM

KNOW ALL MEN BY THESE PRESENTS:

PHILIPPINE VETERANS BANK, a private commercial banking corporation and authorized government depository bank (AGDB) duly organized and existing under and by virtue of Philippine laws, with principal office address at the PVB Building, 101 V. A. Rufino corner Dela Rosa Streets, Legaspi Village, Makati City, represented herein by its Senior Vice President and Central Operations Group Head, **JOSE NOEL L. CADIENA** and Assistant Vice President and Branch Banking Group Operations and Control Support Head, **ERWIN V. DE GUIA,** hereinafter referred to as the "**BANK**",

- and -

CITY GOVERNMENT OF CAGAYAN DE ORO, local government entity duly organized and existing under and by virtue of Philippine laws, with principal office address at City Hall, Capistrano-Hayes Sts., Cagayan de Oro City, represented herein by its City Mayor **HON. OSCAR S. MORENO** and City Treasurer, **JASMIN T. MAAGAD**, hereinafter referred to as the "**CLIENT**";

WITNESSETH: That- WHEREAS,

WHEREAS, the **CLIENT** is the lawful owner of the following property (the "Premises):

Located at the City Hall Compound, Capistrano-Hayes Streets, Cagayan De Oro City

[A] The **BANK** proposed to provide one ***(1) THROUGH THE WALL TYPE*** Automated Teller Machine (ATM) to service the employees and customers of the **CLIENT**, for that purpose, offered to install an ATM at the **CLIENT**'s premises; and

[B] For the convenience of employees and other customers especially in terms of withdrawing funds from deposit accounts, the **CLIENT** accepted the offer of the **BANK** to install an ATM in the **CLIENT**'s premises, subject to the terms and conditions set forth in this Agreement.

NOW, THEREFORE, for and in consideration of the foregoing premises, the **BANK** and the **CLIENT** have agreed, as follows:

1. The **BANK** shall, at its expense, provide and install a **BANK** ATM within the premises of the **CLIENT**.

2. The **CLIENT** shall identify a specific location and provide a designated area/space with an area of five (5) square meters, more or less, where the **BANK** can construct the off-site ATM booth, using a design approved by the **CLIENT**; provided, however, that the designated area meets the security conditions and requirements of the **BANK**, including but not limited to highly visible area and sufficient lighting pursuant to BSP Memorandum No. M-2014-040.

3. In consideration of the BANK's installation and maintenance of the one (1) Through The Wall Type off-Site ATM, the CLIENT shall maintain a Current/Savings Deposit Account ("Deposit Account") at the **BANK's CAGAYAN DE ORO BRANCH** ("Depository Branch") with an Average Daily Balance (ADB) of not less than **PESOS: FIVE MILLION (PHP 5,000,000.00)**, Philippine Currency, for a minimum period of three (3) years.

4. The **BANK** shall, in a separate instrument, acknowledge that the area/space that will be provided or designated by the **CLIENT** for the ATM booth is in good condition at the time it will be turned over by the **CLIENT** to and accepted by the **BANK.** The **BANK** shall maintain the said area/space in good condition during the term of this Agreement.

5. **Charges for electric consumption** and **Monthly Space Rental** of the ATM booth shall be for the sole account of the **CLIENT**. The cost of lease line and expenses related to the maintenance of the ATM shall be shouldered by the **BANK**.

6. The **BANK**, at its own expense and option, may do the following:

   a. Install, erect or construct single detached ATM booth and other necessary partitions;
   b. Segregate various areas of the designated area/space as specified above into offices;
   c. Construct additional vent or other necessary apertures in the ATM booth walls;
   d. Install lighting fixtures, air-conditioning unit (optional), ventilation apparatus and advertising signs or designs, together with all the necessary wiring and power lines; and
   e. Install any and all machinery and equipment required for provision of ATM services and the maintenance of the ATM, provided, that any and all such construction requiring changes of material nature shall be made only with the written consent of the **CLIENT**, which consent shall not be unreasonably withheld.

8. The **CLIENT** shall not be responsible for any loss or damage to the ATM arising from or in connection with its use or operation; unless such loss or damage arose from or is attributable to the acts and omissions of the **CLIENT**, its officers, employees and representatives not related to or in connection with the ordinary use of the ATM, such as but not limited to vandalism.

9. All machinery, equipment, cabinets, and similar facilities that are installed or placed at the ATM booth at the expense of the **BANK** shall remain the property of the **BANK**. Thus, any or all of said facilities may be removed at any time by the **BANK** at the **BANK's** option, upon notice to the **CLIENT**.

10. The **BANK** may, upon prior written approval of the **CLIENT**, make alterations or improvements on the exterior of the single detached ATM booth which the **BANK** may deem necessary.

11. Should the **BANK** vacate the premises or remove its ATM, any addition to, alterations and/or improvements made and/or placed by the **BANK** to the said premises or ATM booth shall remain the property of and may be taken or removed by the **BANK**. Those improvements which cannot be removed without defacing the premises shall become the property of the **CLIENT**.

12. The **BANK** shall permit the **CLIENT**, at any reasonable hour of the day, to inspect the premises outside the ATM booth in order to make the repairs as the latter may consider necessary for the protection and preservation of the premises; provided, however, that the repairs are confined or limited to the premises outside the ATM booth. The **BANK** and the **CLIENT** shall, at all times, ensure the security of the ATM booth.

13. The **BANK** shall not claim any loss or damage on account of necessary work that the **CLIENT** may order to be done in the ATM booth, provided, that such necessary work shall not cause damage or destroy the ATM booth and/or the equipment therein and provided further, that the work to be done in the ATM booth and surrounding areas shall not in any way interrupt the use of the ATM.

14. This Agreement shall be effective and shall remain in full force and effect for a period of three (3) years from _____ until _____, unless otherwise terminated by either party by serving written notice at least thirty (30) days prior to effective date of termination. Either party may, however, upon notice to the defaulting party, immediately terminate this Agreement by written notice for breach of any of the terms and conditions hereof.

15. **DATA PRIVACY AND CONFIDENTIALITY AGREEMENT**

   a. The **PARTIES** represent and warrant that they shall comply with the Data Privacy Act of 2012 (DPA) and its Implementing Rules and Regulations (IRR) in collecting, processing, storing and/or disposing of any shared personal data and confidential information.

   b. The BANK shall notify the CLIENT of any security incident or data breach involving personal data, arising from any unauthorized use, access, disclosure, or dissemination, whether or not in relation to the BANK's or its employees' regular processes, as soon as practicable, from the time of the discovery.

c. The **CLIENT**, as a Personal Information Controller (PIC) with regard to the Personal Data in its original possession, is responsible for ensuring that it collected the Personal Data lawfully and in accordance with the requirements of the DPA and its IRR. Prior to collection or sharing of Personal Data, the **CLIENT** shall be responsible for obtaining the necessary consent of the Covered Employee over the collection of Personal Data and of apprising the Covered Employee with the nature, purpose, and extent of the processing of his or her Personal Data, including the risks and safeguards involved, the identity of personal information controller, his or her rights as a data subject, and how these can be exercised. The **CLIENT** hereby represents and warrants that it is compliant with the DPA and its IRR in relation to its collection of Personal Data and that it has in place appropriate administrative, physical, technical and organizational security measures that protect Personal Data from Security Breach.

d. The **CLIENT**, as a PIC, shall be responsible for the accuracy, quality, and legality of Personal Data and the means by which they acquired them.

e. The **CLIENT** shall be responsible in providing a copy of this Agreement if requested by the Covered Employee in writing.

GENERAL PROVISIONS.

16. Deposit Account Terms. The **CLIENT**'s Deposit Account shall be subject to the terms and conditions governing regular deposit accounts, the Bank's policies, rules and regulations, and applicable banking laws, rules and regulations.

17. **CLIENT**'s Authority. The **CLIENT** represents that it has full legal right, power and authority to execute this Agreement and to perform and observe the terms and conditions hereof, and all appropriate and necessary legal and corporate action have been taken by the **CLIENT** to authorize the execution and performance of this Agreement. The **CLIENT** further represents and warrants that its officer/s signing this Agreement is/are duly authorized to sign the same for and on behalf of the **CLIENT** and that, if so required by the **BANK**, shall submit proof of their authorization.

18. Severability. Should any provision contained herein or any document executed in connection herewith be invalid, illegal or unenforceable, the remaining provisions of this Agreement shall not in any way be affected or impaired.

19. Waiver. No waiver of any provision hereunder and no consent by either party to any departure therefrom shall be effective unless the same be in writing and such waiver or consent shall be effective only in the specific instance and for the purpose for which it was given.

20. Amendment. This Agreement supersedes all prior agreements, oral or written between the parties and is intended as a complete and exclusive statement of the Agreement between the parties. No amendment, revision or modification of this Agreement shall be valid and effective unless the same is in writing and mutually agreed to and signed by the parties hereto.

21. Assignment. This Agreement inures to the benefit of, and is binding upon, the successors and assigns of the parties hereto. Neither party may assign this Agreement or the obligations to be performed hereunder to any person or entity without the prior written consent of the other.

22. Notices. All notices permitted or required under this Agreement shall be in writing and shall be sent by personal delivery, registered mail, email or facsimile (followed by the hard copy) at the address set forth at the beginning of this Agreement, unless notification in writing of change of address is received by the other party.

23. Effects of Rules. All present and future laws, rules and regulations pertinent to this Agreement, and other documents executed pursuant thereto, are deemed incorporated into this Agreement by reference and are to be strictly complied with by both parties.

24. This Agreement may be executed in any number of counterparts. Each of which when so executed and delivered shall constitute an original and all together shall constitute one Agreement.

25. Venue; Costs. All actions arising from or connected with this Agreement shall be brought before the proper courts of Makati City or in the city where the principal office of the BANK may be, at the exclusion of all other courts and with all other venues being expressly waived. The party at fault shall be liable for actual damages, attorney's fees, litigation expenses, and costs of suit.

IN WITNESS WHEREOF, the parties have hereunto signed this contract this _____ in _____.

CITY GOVERNMENT OF CAGAYAN DE ORO	**PHILIPPINE VETERANS BANK**
CLIENT	**BANK**
By:	By:
HON. OSCAR S. MORENO	**SVP JOSE NOEL L. CADIENA**
City Mayor	Head, Central Operations Group
JASMIN T. MAAGAD	**AVP ERWIN V. DE GUIA**
City Treasurer	Head, Branch Banking Group Operations and Control Support

SIGNED IN THE PRESENCE OF:

	BM JULIUS C. TOCMO
(Signature over printed name)	Branch Manager,
CITY GOVERNMENT OF CAGAYAN DE ORO	PVB Cagayan De Oro Branch **PHILIPPINE VETERANS BANK**

ACKNOWLEDGMENT

REPUBLIC OF THE PHILIPPINES)
) S.S.

BEFORE ME, a Notary Public for and in Makati City, Philippines this _____, personally appeared:

NAME	COMPETENT IDENTIFICATION
PHILIPPINE VETERANS BANK	TIN NO. 836-616-000
JOSE NOEL L. CADIENA	UMID ID NO. 0033-4299780-7
ERWIN V. DE GUIA	SSS NO. 09-1587490-7

known to me and to me known to be the same persons who executed the foregoing instrument and acknowledged the same to be their free act and deed as well as that of the corporation herein represented.

Said instrument refers to an Agreement on Installation of an Off-Site ATM consisting of six (6) pages including this page whereon the Acknowledgment is written, signed by the parties and their witnesses on each and every page hereof.

WITNESS MY HAND AND SEAL on the date and place first written.

NOTARY PUBLIC

Doc. No. _____;
Page No. _____;
Book No. _____;
Series of 2021.

A C K N O W L E D G M E N T

REPUBLIC OF THE PHILIPPINES)
) S.S.

BEFORE ME, a Notary Public for and in Makati City, Philippines this _____, personally appeared:

	COMPETENT IDENTIFICATION
CITY GOVERNMENT OF CDO	_____
HON. OSCAR S. MORENO	_____
JASMIN T. MAAGAD	_____

known to me and to me known to be the same person/s who executed the foregoing instrument and acknowledged the same to be his/their free act and deed as well as that of the _____ herein represented.

Said instrument refers to an Agreement on Installation of an Off-Site ATM consisting of six (6) pages including this page whereon the Acknowledgment is written, signed by the parties and their witnesses on each and every page hereof.

WITNESS MY HAND AND SEAL on the date and place first written.

NOTARY PUBLIC

Doc. No. _____:
Page No. _____:
Book No. _____:
Series of 2021.

19TH CITY COUNCIL COMMITTEES

CAGAYAN DE ORO

AGRICULTURE:
HON. JAY ROA PASCUAL

BARANGAY AFFAIRS:
HON. YAN LAM LIM

COOPERATIVES:
HON. ENRICO SALCEDO

CULTURAL COMMUNITIES:
HON. MARIA LOURDES GAANE

ETHICS AND BLUE RIBBON:
HON. REUBEN DABA

ECONOMIC ENTERPRISES:
HON. IAN MARK NACAYA

EDUCATION:
HON. SUZETTE MAGTAJAS-DABA

ENERGY:
HON. TEODULFO LAO JR.

ENVIRONMENT:
HON. ENRICO SALCEDO

FINANCE, BUDGET & APPROPRIATIONS:
HON. EDNA DAHINO

FISHERIES AND AQUATIC RESOURCES:
HON. ZALDY OCON

GAMES AND AMUSEMENT:
HON. ROGER ABADAY

HEALTH AND HEALTH INSURANCE:
HON. MARIA LOURDES GAANE

LABOR AND EMPLOYMENT:
HON. JOYLEEN BALABA

LAWS AND RULES:
HON. IAN MARK NACAYA

PLANNING & DEVELOPMENT:
HON. IAN MARK NACAYA

POLICE, FIRE & PUBLIC SAFETY:
HON. ROMEO CALIZO

PUBLIC UTILITIES:
HON. TEODULFO LAO JR

PUBLIC WORKS:
HON. ZADY OCON

ROADS AND TRAFFIC MANAGEMENT:
HON. ROMEO CALIZO

SENIOR CITIZENS:
HON. ROGER ABADAY

SOCIAL SERVICES:
HON. JOYLEEN BALABA

SPORTS AND YOUTH DEVELOPMENT:
HON. JOHN MICHAEL SENO

SUBDIVISION & LANDED ESTATE:
HON. EDGAR CABANLAS

TOURISM:
HON. JAY ROA PASCUAL

SISTER CITY RELATION:
HON. SUZETTE MAGTAJAS-DABA

TRADE AND COMMERCE:
HON. GEORGE GOKING

URBAN & RURAL POOR & HOUSING DEVELOPMENT: **HON. EDGAR CABANLAS**

WAYS AND MEANS:
HON. GEORGE GOKING

WOMEN AND FAMILY RELATIONS:
HON. EDNA DAHINO