



18th CITY COUNCIL

Cagayan de Oro

AGENDA



106th Regular Session
Monday / November 26, 2018
2:30 PM
Session Hall


HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



November 23, 2018

THE HONORABLE MEMBERS

18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **106th Regular Session** of the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 26 November 2018 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS

18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

First District

Second District

HON. ZALDY O. OCON
CITY COUNCILOR

HON. NADYA EMANO-ELIPE
CITY COUNCILOR

HON. LORDAN G. SUAN
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. EDNA M. DAHINO
CITY COUNCILOR

HON. DOMETILO C. ACENAS JR.
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. IAN MARK O. NACAYA
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. LEON D. GAN JR.
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. TEODULFO E. LAO JR.
CITY COUNCILOR

HON. ANNIE Y. DABA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

HON. REUBEN R. DABA
CITY COUNCILOR

HON. ENRICO D. SALCEDO
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

**AGENDA OF THE 106TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 26 NOVEMBER 2018**

Order of Business

- A. CALL TO ORDER BY THE HONORABLE CHAIR AND PRESIDING OFFICER**
- B. INVOCATION BY HONORABLE CITY COUNCILOR JAY R. PASCUAL**
- C. SINGING OF THE NATIONAL ANTHEM**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE CITY SECRETARY**
- F. READING, CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON NOVEMBER 19, 2018
(SEE APPENDIX "A" / Pages 1-11)**
- G. ON APPEARANCE:**

- 1) PROPOSED MOTION NO. 2018-03** - to hear, in aid of legislation, the representatives of the Mindanao Development Authority (MinDA) regarding its initiated various projects for Cagayan de Oro City, among other concerns.

Invited:

SECRETARY DATU HJ. ABUL KHAYR D. ALONTO
Chairman, Mindanao Development Authority

ENGR. EMELIAN L. LAWANSA
Area Head, Northern Mindanao, MinDA

H. AGENDA PROPER:

- 1) PROPOSED ORDINANCE NO. 2018-199** – approving the application of the Johndorf Ventures Corporation, represented by its Branch Manager, Ms. Mylene S. Reyes, for Preliminary Approval and Locational Clearance (PALC) of Navona Lumbia Subdivision Project, with an area of 40,000 square meters, containing 310 lots/units, located in Barangay Lumbia, this City, subject to the herein conditions, which shall be complied with and form part of its Development Permit (DP) Application.
(SEE APPENDIX "B" / Pages)

Document/s on file:

- Endorsement of City Vice Mayor Raineir Joaquin V. Uy dated November 8, 2018
- Endorsement of City Housing Board. dated October 18, 2018
- Endorsement of the City Planning and Development Office dated September 10, 2018
- Final Recommendation for Preliminary Approval and Locational Clearance (PALC)
- Technical Evaluation of the City Engineer's Office dated September 5, 2018

- Letter of Johndorf Ventures Corporation addressed to the City Council
- Application for Preliminary Approval and Locational Clearance
- Secretary's Certificate
- Transfer Certificate of Title (No. 137-2014002234)
- Subdivision Plan

COMMITTEE SPONSOR/S:

COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
COUNCILOR ZALDY O. OCON, VICE CHAIR
COUNCILOR GEORGE S. GOKING, MEMBER

- 2) PROPOSED RESOLUTION NO. 2018-277** – returning to the Barangay Council of Barangay No. 29, this City, its Ordinance No. 3-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱3,058,482.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "C" / Pages 12-23)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 23, 2018
- Indorsement of the City Budget Officer
- Annual Budget CY2018 Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 3-2018, Series of 2018 of Barangay No. 29
- Budget Expenditures and Sources of Financing, FY 2019 (General Fund)
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results FY2019`
- List of Projects chargeable against the 20% Development Fund, FY2019
- Statement Statutory and Contractual Obligations
- Major Final Output (MFO)
- Certified Statement of Income
- Certification issued by the Barangay Council
- FY 2019 Annual Investment Plan
- Resolution No.15- 2018, Series 2018 of Barangay No. 29
- Resolution No. 02-2018 of the Barangay Development Council

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM., CHAIRPERSON
COUNCILOR IAN MARK Q. NACAYA, EX-OFFICIO MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
COUNCILOR ZALDY O. OCON, VICE CHAIR
COUNCILOR GEORGE S. GOKING, MEMBER

- 3) PROPOSED RESOLUTION NO. 2018-278** – returning to the Barangay Council of Pigsag-an, this City, its Ordinance No. 2-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated income of ₱2,836,442.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "D" / Pages 33-41)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 23, 2018
- Indorsement of the City Budget Officer
- Annual Budget CY2018 Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 2-2018, Series of 2018 of Pigsag-an
- Certified Statement of Income
- Budget Expenditures and Sources of Financing, FY 2019 (General Fund)
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results FY2019
- List of Projects chargeable against the 20% Development Fund, FY2019

- *Plantilla of Personnel FY 2019*
- *Summary-General Services-Job Order*
- *Major Final Output (MFO)*
- *Statement Statutory and Contractual Obligations*
- *Annual Procurement Program CY2019*
- *Resolution No. 23-2018, Series of 2018 of the Barangay Pigsag-an*
- *Resolution No.02- 2018, Series 2018 of Barangay Pigsag-an*
- *Pigsag-an Pre-Closing Trial Balance*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM., CHAIRPERSON
COUNCILOR IAN MARK Q. NACAYA, EX-OFFICIO MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
COUNCILOR ZALDY O. OCON, VICE CHAIR
COUNCILOR GEORGE S. GOKING, MEMBER

- 4) PROPOSED RESOLUTION NO. 2018-279** – returning to the Barangay Council of Pagatpat, this City, its Ordinance No. 001-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an estimated of ₱10,387,238.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "E" / Pages 42-51)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated November 23, 2018*
- *Indorsement of the City Budget Officer*
- *Annual Budget CY2018 Technical Review Analysis Sheet by the LFC*
- *Certifications issued by the Barangay Council*
- *Ordinance No. 2-2018, Series of 2018 of Pagatpat*
- *Statement Statutory and Contractual Obligations CY 2019*
- *Plantilla of Personnel FY 2019*
- *Summary-General Services-Job Order*
- *Budget Expenditures and Sources of Financing, FY 2019 (General Fund)*
- *Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results FY2019*
- *Certified Statement of Income*
- *List of Projects chargeable against the 20% Development Fund, FY2019*
- *Resolution No. 81 Series of 2018 of Barangay Pagatpat (AIP Approval)*
- *Resolution No. 003 of Barangay Development Council*
- *FY 2019 Annual Investment Program*
- *Actual Income and Expenditures CY 2017*
- *Actual and Estimated Income and Expenditures CY 2018*
- *Actual and Estimated Income and Expenditures CY 2019*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM., CHAIRPERSON
COUNCILOR IAN MARK Q. NACAYA, EX-OFFICIO MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
COUNCILOR ZALDY O. OCON, VICE CHAIR
COUNCILOR GEORGE S. GOKING, MEMBER

**MINUTES OF THE 105TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 19 NOVEMBER 2018**

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 3:45 P.M.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **ZALDY O. OCON**, PRESIDING OFFICE PROTEMPORE
- City Councilor **LORDAN G. SUAN**
- City Councilor **EDNA M. DAHINO**
- City Councilor **GEORGE S. GOKING**
- City Councilor **JAY R. PASCUAL**
- City Councilor **ANNIE Y. DABA**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **REUBEN R. DABA**

Second District:

- City Councilor **NADYA EMANO-ELIPE**, ASST. MAJORITY FLOOR LEADER
- City Councilor **MARIA LOURDES S. GAANE, M.D.**
- City Councilor **DOMETILO C. ACENAS, JR.**
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER-COALITION
- City Councilor **SUZETTE G. MAGTAJAS-DABA**
- City Councilor **LEON D. M. GAN, JR.**, MINORITY FLOOR LEADER
- City Councilor **TEODULFO E. LAO, JR.**, ASST. MAJORITY FLOOR LEADER- COALITION
- City Councilor **ENRICO D. SALCEDO**

Ex-Officio Members:

- City Councilor **YAN LAM S. LIM** (President, Liga Ng Mga Barangay)
- City Councilor **JOHN MICHAEL L. SENO** (President, City SK Federation)

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 104TH REGULAR SESSION ON NOVEMBER 12, 2018

MOTION NO. 23963-2018

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 104TH REGULAR SESSION ON NOVEMBER 12, 2018, AND TO CONSIDER THE FURNISHING OF THE COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Edna M. Dahino, & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23964-2018

MOTION TO APPROVE THE MINUTES OF THE 104TH REGULAR SESSION ON NOVEMBER 12, 2018

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

B. ON APPEARANCE

MOTION NO. 23965-2018

MOTION TO SUSPEND THE CITY COUNCIL HOUSE RULES TO ALLOW NON-MEMBERS TO ADDRESS THE BODY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23966-2018

MOTION TO HEAR, IN AID OF LEGISLATION, MS. ALMER R. MASILLONES, OIC PROVINCIAL DIRECTOR OF THE DEPARTMENT OF TRADE AND INDUSTRY (DTI) – MISAMIS ORIENTAL, AND MS. CELESTE R. GAABUTAYAN OF THE NATIONAL FOOD AUTHORITY (NFA) – MISAMIS ORIENTAL ON THE ISSUE REGARDING THE SUGGESTED RETAIL PRICE (SRP) ON RICE, AMONG OTHER CONCERNS.

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

MOTION NO. 23967-2018

MOTION TO LIFT THE SUSPENSION OF THE 18TH CITY COUNCIL HOUSE RULES

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

B. ON MINUTES OF THE 105TH REGULAR SESSION ON NOVEMBER 19, 2018

ORDINANCE NO. 13551-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEVELOPMENT BANK OF THE PHILIPPINES (DBP), REPRESENTED BY ITS BRANCH HEAD, AVP MARY JOYCE B. SALGADOS, COVERING THE PROVISION OF DEPOSIT PICK-UP SERVICES RENDERED BY THE LATTER, PURSUANT TO BANGKO SENTRAL NG PILIPINAS (BSP) CIRCULAR NO. 1330, SERIES OF 1992, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual & Annie Y. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23968-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13551-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED

ORDINANCE NO. 13552-2018

AN ORDINANCE CHANGING THE EMPLOYMENT STATUS OF THE POSITION SECURITY OFFICER I (SALARY GRADE 11-ITEM 54) IN THE PLANTILLA OF PERSONNEL OF THE CITY CHIEF EXECUTIVE OFFICE, FROM 'PERMANENT/REGULAR' TO 'COTERMINOUS', PURSUANT TO CIVIL SERVICE COMMISSION MEMORANDUM CIRCULAR NO. 12, S. 2011 AND RESOLUTION NO. 1100187 PROMULGATED ON FEBRUARY 1, 2011

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23969-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13552-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED

ORDINANCE NO. 13553-2018

AN ORDINANCE APPROVING THE APPLICATION OF THE XAVIER UNIVERSITY-CAGAYAN DE ORO CITY, REPRESENTED BY MR. SUSTINES C. MAGALLANES OF XAVIER SCIENCE FOUNDATION-INSTITUTE, FOR DEVELOPMENT PERMIT (DP) OF EL GAUCHO RESETTLEMENT PROJECT, WITH AN AREA OF 29,533.36 SQUARE METERS, CONTAINING 110 LOTS/UNITS, LOCATED IN BARANGAY PUERTO, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY ENGINEER'S OFFICE AND THE CITY PLANNING AND DEVELOPMENT OFFICE

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Edna M. Dahino, George S. Goking & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23970-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13553-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, Teodulfo E. Lao, Jr., Reuben R. Daba & Edna M. Dahino, UNANIMOUSLY CARRIED

MOTION NO. 23971-2018

MOTION TO INCLUDE IN TODAY'S REGULAR AGENDA THE FOLLOWING, AS ITEM:

- 4) **PROPOSED ORDINANCE NO. 2018-197** – accepting the offer of the Jaime V. Ongpin Foundation, Inc., represented by its President, Mr. Reinaldo A. Bautista, Jr., to donate to the City Government Sleeping Materials for use of the CDO Boxing Team; and for this purpose, authorizing the Honorable City Mayor Oscar S. Moreno to sign the Deed of Donation and Acceptance executed by said donor in favor of the City Government of Cagayan de Oro, under the terms and conditions stipulated therein.
- 5) **PROPOSED ORDINANCE NO. 2018-198** – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the Monark Foundation, Inc., represented by its President, Jose Antonio Banson, covering the collaboration of the parties in the implementation of a Technical Vocational Course Program to students from the City and neighboring areas for free at the Cagayan de Oro-Technical and Vocational Institute (CDO-TVI) in Barangay Agusan, this City, under the terms and conditions stipulated therein.
- 6) **A. PROPOSED RESOLUTION NO. 2018-275** – requesting the Department of Trade and Industry-Misamis Oriental Provincial Office to continuously enforce and implement the law on the Suggested Retail Price (SRP) of rice, as contained in the NFA Memorandum Circular No. A0-2018-10-002 dated October 24, 2018.

B. PROPOSED RESOLUTION NO. 2018-276 – requesting the National Food Authority-Misamis Oriental Provincial Office to continuously enforce and implement the law on the Suggested Retail Price (SRP) of rice, as contained in the NFA Memorandum Circular No. A0-2018-10-002 dated October 24, 2018.

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba, Jay R. Pascual & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13554-2018

AN ORDINANCE ACCEPTING THE OFFER OF THE JAIME V. ONGPIN FOUNDATION, INC., REPRESENTED BY ITS PRESIDENT, MR. REINALDO A. BAUTISTA, JR., TO DONATE TO THE CITY GOVERNMENT SLEEPING MATERIALS FOR USE OF THE CDO BOXING TEAM; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION AND ACCEPTANCE EXECUTED BY SAID DONOR IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, George S. Goking & John Michael L. Seno, UNANIMOUSLY CARRIED.

MOTION NO. 23972-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13554-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & George S. Goking, UNANIMOUSLY CARRIED

ORDINANCE NO. 13555-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE MONARK FOUNDATION, INC., REPRESENTED BY ITS PRESIDENT, JOSE ANTONIO BANSON, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF A TECHNICAL VOCATIONAL COURSE PROGRAM TO STUDENTS FROM THE CITY AND NEIGHBORING AREAS FOR FREE AT THE CAGAYAN DE ORO-TECHNICAL AND VOCATIONAL INSTITUTE (CDO-TVI) IN BARANGAY AGUSAN, THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, John Michael L. Seno, George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23973-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13555-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Reuben R. Daba, George S. Goking & Suzette G. Magtajas-Daba, UNANIMOUSLY CARRIED

RESOLUTION NO. 13140-2018

RESOLUTION REQUESTING THE DEPARTMENT OF TRADE AND INDUSTRY-MISAMIS ORIENTAL PROVINCIAL OFFICE TO CONTINUOUSLY ENFORCE AND IMPLEMENT THE LAW ON THE SUGGESTED RETAIL PRICE (SRP) OF RICE, AS CONTAINED IN THE NFA MEMORANDUM CIRCULAR NO. A0-2018-10-002 DATED OCTOBER 24, 2018

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Edna M. Dahino, Jay R. Pascual & Annie Y. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13141-2018

RESOLUTION REQUESTING THE NATIONAL FOOD AUTHORITY-MISAMIS ORIENTAL PROVINCIAL OFFICE TO CONTINUOUSLY ENFORCE AND IMPLEMENT THE LAW ON THE SUGGESTED RETAIL PRICE (SRP) OF RICE, AS CONTAINED IN THE NFA MEMORANDUM CIRCULAR NO. A0-2018-10-002 DATED OCTOBER 24, 2018.

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno, Edna M. Dahino, Jay R. Pascual & Annie Y. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23974-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NOS. 13140-2018 & 13141-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Edna M. Dahino, Jay R. Pascual, Reuben R. Daba & Annie Y. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23975-2018

MOTION TO ADJOURN THE 105TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON NOVEMBER 19, 2018

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 5:25 PM, November 19, 2018.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online

ORDINANCE NO. 13551-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEVELOPMENT BANK OF THE PHILIPPINES (DBP), REPRESENTED BY ITS BRANCH HEAD, AVP MARY JOYCE B. SALGADOS, COVERING THE PROVISION OF DEPOSIT PICK-UP SERVICES RENDERED BY THE LATTER, PURSUANT TO BANGKO SENTRAL NG PILIPINAS (BSP) CIRCULAR NO. 1330, SERIES OF 1992, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Development Bank of the Philippines (DBP), represented by its Branch Head, AVP Mary Joyce B. Salgados, covering the provision of deposit pick-up services rendered by the latter, pursuant to Bangko Sentral ng Pilipinas (BSP) Circular No. 1330, Series of 1992, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Memorandum of Agreement (MOA) consisting of four (4) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Jay R. Pascual
		- Councilor Annie Y. Daba	- Councilor George S. Goking
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Nadya Emano-Elipse	- Councilor Maria Lourdes S. Gaane
	2 nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. M. Gan, Jr.
		- Councilor Dometilo C. Acenas, Jr.	- Councilor Enrico D. Salcedo
	Ex-Officio:	- Councilor Yan Lam S. Lim (<i>Liga ng mga Barangay President</i>)	
		- Councilor John Michael L. Seno (<i>SK Federation President</i>)	

ENACTED this 19th day of November 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
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ORDINANCE NO. 13552-2018

AN ORDINANCE CHANGING THE EMPLOYMENT STATUS OF THE POSITION SECURITY OFFICER I (SALARY GRADE 11-ITEM 54) IN THE PLANTILLA OF PERSONNEL OF THE CITY CHIEF EXECUTIVE OFFICE, FROM 'PERMANENT/REGULAR' TO 'COTERMINOUS', PURSUANT TO CIVIL SERVICE COMMISSION MEMORANDUM CIRCULAR NO. 12, S. 2011 AND RESOLUTION NO. 1100187 PROMULGATED ON FEBRUARY 1, 2011

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The employment status of the position Security Officer I (Salary Grade 11-Item 54) in the Plantilla of Personnel of the City Chief Executive Office is hereby changed from 'permanent/regular' to 'coterminous', pursuant to Civil Service Commission Memorandum Circular No. 12, s. 2011 and Resolution No. 1100187 promulgated on February 1, 2011.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<i>1st District:</i>	- Councilor Zaldy O. Ocon - Councilor Lordan G. Suan - Councilor Annie Y. Daba - Councilor Edna M. Dahino	- Councilor Romeo V. Calizo - Councilor Jay R. Pascual - Councilor George S. Goking - Councilor Reuben R. Daba
	<i>2nd District:</i>	- Councilor Nadya Emano-Elipse - Councilor Ian Mark Q. Nacaya - Councilor Teodulfo E. Lao, Jr. - Councilor Dometilo C. Acenas, Jr.	- Councilor Maria Lourdes S. Gaane - Councilor Suzette G. Magtajas-Daba - Councilor Leon D. M. Gan, Jr. - Councilor Enrico D. Salcedo
	<i>Ex-Officio:</i>	- Councilor Yan Lam S. Lim (<i>Liga ng mga Barangay President</i>) - Councilor John Michael L. Seno (<i>SK Federation President</i>)	

ENACTED this 19th day of November 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
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ORDINANCE NO. 13553-2018

AN ORDINANCE APPROVING THE APPLICATION OF THE XAVIER UNIVERSITY-CAGAYAN DE ORO CITY, REPRESENTED BY MR. SUSTINES C. MAGALLANES OF XAVIER SCIENCE FOUNDATION-INSTITUTE, FOR DEVELOPMENT PERMIT (DP) OF EL GAUCHO RESETTLEMENT PROJECT, WITH AN AREA OF 29,533.36 SQUARE METERS, CONTAINING 110 LOTS/UNITS, LOCATED IN BARANGAY PUERTO, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY ENGINEER'S OFFICE AND THE CITY PLANNING AND DEVELOPMENT OFFICE

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The application of the Xavier University-Cagayan de Oro City, represented by Mr. Sustines C. Magallanes of Xavier Science Foundation-Institute, for Development Permit (DP) of El Gaucho Resettlement Project, with an area of 29,533.36 square meters, containing 110 lots/units, located in Barangay Puerto, this City, is hereby approved; subject to the herein conditions as recommended by the City Engineer's Office and the City Planning and Development Office, to wit:

- a) All conditions stipulated by the City Engineering Office and City Planning and Development Office are part of decision and are subject for monitoring;
- b) Non-compliance therewith shall be cause for cancellation or legal action and disapproval of Development Permit;
- c) Pertinent provisions of BP 220 and P.D. 1096 and their implementing Rules and Regulations shall be complied with; and
- d) The remarks of the City Engineering Office in transmittal dated August 16, 2018 shall be considered in the development stage:
 - i. That proposed detention pond shall be considered prior to any earthmoving activities on project site;
 - ii. Desilting/declogging of any situation and/or eroded materials that may affect a water way or any residential area that maybe caused by said development shall be the responsibility of the developer;
 - iii. Any requirement may be imposed when necessary during construction stage;
 - iv. All works for this land development project shall be in accordance with the DPWH standard specifications; and
 - v. Lacking requirements for submission of certification for water supply.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Jay R. Pascual
		- Councilor Annie Y. Daba	- Councilor George S. Goking
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Nadya Emano-Elipse	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. M. Gan, Jr.
		- Councilor Dometilo C. Acenas, Jr.	- Councilor Enrico D. Salcedo
<u>Ex-Officio:</u>		- Councilor Yan Lam S. Lim (<i>Liga ng mga Barangay President</i>)	
		- Councilor John Michael L. Seno (<i>SK Federation President</i>)	

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CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
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Page 2 of 2 of Ordinance No. 13553-2018

ENACTED this 19th day of November 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online

ORDINANCE NO. 13554-2018

AN ORDINANCE ACCEPTING THE OFFER OF THE JAIME V. ONGPIN FOUNDATION, INC., REPRESENTED BY ITS PRESIDENT, MR. REINALDO A. BAUTISTA, JR., TO DONATE TO THE CITY GOVERNMENT SLEEPING MATERIALS FOR USE OF THE CDO BOXING TEAM; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION AND ACCEPTANCE EXECUTED BY SAID DONOR IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The offer of the Jaime V. Ongpin Foundation, Inc., represented by its President, Mr. Reinaldo A. Bautista, Jr., to donate to the City Government Sleeping Materials for use of the CDO Boxing Team is hereby accepted.

SECTION 2. For this purpose, the Honorable City Mayor Oscar S. Moreno is hereby authorized to sign the Deed of Donation and Acceptance executed by said donor in favor of the City Government of Cagayan de Oro, under the terms and conditions stipulated therein.

SECTION 3. The aforesated Deed of Donation and Acceptance consisting of three (3) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 4. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Jay R. Pascual
		- Councilor Annie Y. Daba	- Councilor George S. Goking
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Nadya Emano-Elipse	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. M. Gan, Jr.
		- Councilor Dometilo C. Acenas, Jr.	- Councilor Enrico D. Salcedo
	Ex-Officio:	- Councilor Yan Lam S. Lim (<i>Liga ng mga Barangay President</i>)	
		- Councilor John Michael L. Seno (<i>SK Federation President</i>)	

ENACTED this 19th day of November 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online

ORDINANCE NO. 13555-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE MONARK FOUNDATION, INC., REPRESENTED BY ITS PRESIDENT, JOSE ANTONIO BANSON, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF A TECHNICAL VOCATIONAL COURSE PROGRAM TO STUDENTS FROM THE CITY AND NEIGHBORING AREAS FOR FREE AT THE CAGAYAN DE ORO-TECHNICAL AND VOCATIONAL INSTITUTE (CDO-TVI) IN BARANGAY AGUSAN, THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Monark Foundation, Inc., represented by its President, Jose Antonio Banson, covering the collaboration of the parties in the implementation of a Technical Vocational Course Program to students from the City and neighboring areas for free at the Cagayan de Oro-Technical and Vocational Institute (CDO-TVI) in Barangay Agusan, this City, under the terms and conditions stipulated therein.

SECTION 2. The aforesated Memorandum of Agreement (MOA) consisting of five (5) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Jay R. Pascual
		- Councilor Annie Y. Daba	- Councilor George S. Goking
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Nadya Emano-Elipse	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. M. Gan, Jr.
		- Councilor Dometilo C. Acenas, Jr.	- Councilor Enrico D. Salcedo
	Ex-Officio:	- Councilor Yan Lam S. Lim (<i>Liga ng mga Barangay President</i>)	
		- Councilor John Michael L. Seno (<i>SK Federation President</i>)	

ENACTED this 19th day of November 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Ordinance approving the application of the Johndorf Ventures Corporation, represented by its Branch Manager Ms. Mylene S. Reyes, for Preliminary Approval and Locational Clearance (PALC) of Navona Lumbia subdivision project, with an area of 40,000.00 square meters, containing 310 lots/units, located in Barangay Lumbia, this city, subject to the herein conditions which shall be complied with and form part in the Development Permit (DP) Application

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

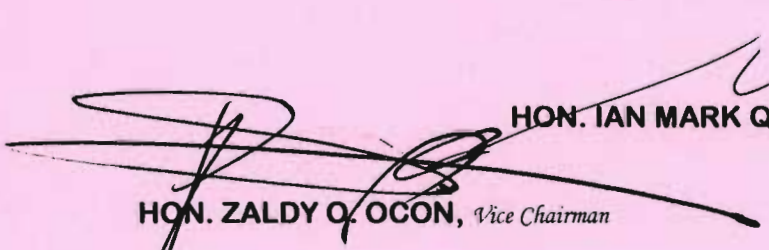
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

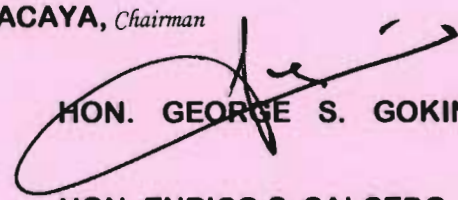
Date of Meeting: Nov 22, 2018

> for inclusion


HON. IAN MARK Q. NACAYA, *Chairman*


HON. ZALDY O. OCON, *Vice Chairman*

HON. ROMEO V. CALIZO, *Member*


HON. GEORGE S. GOKING, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No. _____

Received by: _____

From: _____

Date: _____

SUBJECT MATTER: APPLICATION FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF NAVONA LUMBIA REPRESENTED BY MYLENE S. REYES OF JOHNDORF VENTURES CORPORATION, LOCATED AT BARANGAY LUMBIA, THIS CITY., COVERING AN AREA OF 40,000 SQ.M., CONTAINING 310 LOTS/UNITS..

Respectfully referred to the **Committee on SUBDIVISION & LANDED ESTATE**, the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-16-18

UR - recommending approval

Chairman: HON. DOMETILO C. ACENAS JR

Vice-Chairman: HON. ENRICO S. SALCEDO

Member: HON. JAY R. PASCUAL

Member: HON. REUBEN R. DABA

Member: HON. MARIA LOURDES S. GAANE

DISSENTING

Member

Member



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de Oro

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

DATE:

10-26 NOV - 8 2018

FROM: RAMON L. FERNANDEZ, CAGAYAN DE ORO HOUSING BOARD

SUBJECT MATTER: APPLICATION FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF NAVONA LUMBIA REPRESENTED BY MYLENE S. REYES OF JOHNDORF VENTURES CORPORATION, LOCATED AT BARANGAY LUMBIA, THIS CITY, COVERING AN AREA OF 40,000 SQ.M., CONTAINING 310 LOTS/UNITS.

ACTION: REFER TO COMMITTEE ON SUBDIVISION AND LANDED ESTATE.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro
CITY HOUSING BOARD

OCT 26 2018 3248
**cagayan
de Oro**
city of golden friendship

1st Endorsement/
October 18, 2018

Respectfully forwarded to Hon. City Vice – Mayor **Rainier Joaquin V. Uy** of the City Council through the Chairperson, SP Committee on Subdivision & Landed Estate applications for Preliminary Approval and Locational Clearance (PALC) and Development Permit of the different Developers in the City.

These applications were deliberated by Cagayan de Oro Housing Board last 17 October 2018 and the Board approved to endorse them to the City Council with certain conditions being recommended to be included in the Ordinance.

- **Preliminary Approval and Locational Clearance (PALC) of Navona Lumbia** represented by Mylene S. Reyes of Johndorf Ventures Corporation, located at Barangay Lumbia, this City, covering an area of 40,000 square meters, containing 310 lots/units.

Conditions shall form part in the Development Permit Application.

- All conditions stipulated by City Engineering Office and City Planning and Development Office are part of DECISION and are subject to monitoring;
- Non-compliance therewith shall be a cause for cancellation or legal action and disapproval of development permit;
- This clearance does not exempt the project from pertinent requirements from line agencies;
- Any misrepresentation or material falsehood on your part shall be a sufficient cause for the cancellation of this approval and or legal action; and
- Remarks of City Engineering Office shall be considered in the Development Permit application, to wit;
 - ✓ Please consider the existing road lot of the adjacent property, thus for review of subdivision Scheme.
 - ✓ Please secure lot certification from this office, to determine whether the applied area is affected or not by any future development of this city;
 - ✓ Please consider 800 cu.m volume capacity of detention pond based on a minimum 2% of the applied area;
 - ✓ Indicate on plan the cleared right of way and drainage structure of offsite drainage to connect any existing waterway and/or functional drainage system. It should be duly delineated with technical description and shall form part of the plans for development.
- **Development Permit of El Gaucho Resettlement Project** represented by Sustines C. Magallanes of Xavier Science Foundation- Institute, located at Barangay Puerto, this City, covering an area of 29,533.36 square meters, containing 110 lots/units.

Conditions shall form part in the Development Permit Application.

- All conditions stipulated by City Engineering Office and City Planning and Development Office are part of DECISION and are subject to monitoring;
- Non-compliance therewith shall be a cause for cancellation or legal action and disapproval of development permit;

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City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines
www.cagayandero.gov.ph
Telephone Number: +63 88 880 9698, Email: ch.udd.cdeo@gmail.com

- Pertinent provisions of BP 220 and P.D 1096 and their implementing Rules and Regulations shall be complied with; and
- The remarks of the City Engineering Office shall be considered during development stage, to wit,
 - ✓ That proposed detention pond shall be considered prior to any earthmoving activities on project site;
 - ✓ Dissilting/ Declogging of any siltation &/or eroded materials that may affect waterway &/or residential area as may be caused by said development shall be the responsibility of the developer;
 - ✓ Any requirement maybe imposed when necessary during construction stage;
 - ✓ All works for this land development project shall be in accordance with the DPWH standard specifications; and
 - ✓ Lacking requirements for submission of certification for water supply
- **Development Permit of Velmiro Uptown – CDO** represented by Jose Franco Soberano of Cebu land Master, located at Barangay Canitoan, this City, covering an area of 143,452 square meters, containing 396 lots/units.

Conditions shall form part in the Development Permit Application.

- All conditions stipulated by City Engineering Office and City Planning and Development Office are part of DECISION and are subject to monitoring;
- Non-compliance therewith shall be a cause for cancellation or legal action and disapproval of development permit;
- Pertinent provisions of PD957 and P.D 1096 and their implementing Rules and Regulations shall be complied with;
- Submit subdivision plans to the Land Management Sector of DENR for verification and approval of the field survey returns. Said plans together with the verification/approval documents shall be submitted to HLURB to support your application for Registration of the subdivision and issuance of License to Sell;
- The development of this subdivision project shall commence within three (3) years upon issuance of development permit;
- All application shall conform with the minimum design standard set forth in the Revised Implementing Rules and Regulations of PD 957 in HLURB 2008;
- Socialize Housing Counterpart shall be provided per requirement of R.A 7279; and
- The remarks of the City Engineering Office in transmittal letter dated September 27, 2018 shall be considered during development stage, to wit;
 - ✓ That proposed detention pond shall be constructed prior to any earthmoving activities on project site;
 - ✓ Dissilting/ Declogging of any siltation &/or eroded materials that may affect waterway &/or residential area as may be caused by said development shall be the responsibility of the developer;
 - ✓ Any requirement maybe imposed when necessary during construction stage; and
 - ✓ All works for this land development project shall be in accordance with the DPWH standard specifications;
- **Preliminary Approval and Locational Clearance and Development Permit of Pagatpat Valley Residences Project** represented by **Honorable Oscar S. Moreno**, City Mayor, Barangay Pagatpat, this City, covering an area of 64, 801 sq.m containing 28 lots.

Conditions shall form part in the Development Permit Application.

- All conditions stipulated by City Engineering Office and City Planning and Development Office are part of DECISION and are subject to monitoring;

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Cagayan de Oro City, Philippines
www.cagayandeoro.gov.ph
Telephone Number: +63 88 851 9938, Email: chudd.cdeo@gmail.com

- Non-compliance therewith shall be a cause for cancellation or legal action and disapproval of development permit;
- Pertinent provisions of BP 220 and P.D 1096 and RA 7279 and their implementing Rules and Regulations shall be complied with; and
- Submit Subdivision plans to the Land Management Sector of DENR for verifications and approval of the field survey returns. Said plans together with the verification/approval documents shall be submitted to HLURB to support your application for Registration of the subdivision and issuance of License to Sell;
- Any misrepresentation or material falsehood on your part shall be a sufficient cause for the cancellation of this approval and or legal action; and
- The development of this subdivision project shall commence within three (3) years upon issuance of development permit;
- All application shall conform with the minimum design standard set forth in the Revised Implementing Rules and Regulations of BP 220 in HLURB 2009;
- Secure Environmental Certificate compliance from DENR;
- Submit requirements for Land Development;
 - ✓ Bill of Material and Cost Estimates
 - ✓ Specification
 - ✓ Program of Development
- The remarks of the City Engineering Office in transmittal letter dated October 19, 2018 shall be considered during development stage, to wit;
 - ✓ Drainage Lay-out Plan:
 - Provision of water impounding or detention pond shall be 2% of the total project, with capacity of 1,286 cu.m
 - Location of detention pond as indicated on plan is located at higher elevation; transfer its location to suit actual field condition.
 - Provide cleared right of way and drainage structure of offsite drainage to connect any existing waterway or functional drainage system. It should be delineated with technical description and shall form of the plans for development.
 - That detention pond shall be constructed prior to any earthmoving activities on project site.
 - Desilting/declogging of any siltation and or eroded materials that may affect a waterway or any residential area that maybe caused by said development shall be the responsibility of the developer.
- Any requirements maybe imposed when necessary during construction stage.
- All works for this land development project shall be in accordance with the DPWH standard specifications.

Recommending for Approval.

RAMON L. FERNANDEZ
Vice Chairperson

GF Floor, South Wing, Administrative and Legislative Building
City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines

www.cagayandeoro.gov.ph
Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



2nd Endorsement
September 10, 2018

Respectfully forwarded to **Cagayan de Oro City Housing Board**, Thru: **Shelter Committee**, the herein plans and documents relative to the application for Preliminary Approval and Locational Clearance (PALC) of **Navona Lumbia** represented by **Mylene S. Reyes**, Branch Manager of Johndorf Ventures Corporation, located at Barangay Lumbia, this City, covering an area of 40,000.00 square meters, containing 310 lots/units, for deliberation of the said board.

Engr. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

3rd Floor, South Wing
Administrative Building
City Hall Compound, Capistrano-Hayes Streets
Cagayan de Oro City
Phone Nos. 857-3148, 857-2264



PALC NO. _____
APPLICATION NO. _____
DATE ISSUED: 09-10-2018

**PRELIMINARY APPROVAL &
LOCATIONAL CLEARANCE**

☒ Covered by Sec. 18 R.A. 7279
☐ Not covered by Sec 18 R.A. 7279

NAME OF APPLICANT/DEVELOPER:

Mylene S. Reyes, Branch Manager
Johndorf Ventures Corporation

NAME OF PROJECT:

NAVONA LUMBIA

ADDRESS AND TEL. NO.:

Unit 7 JoFlemor Bldg. Mortola St. Cag.de Oro City
729152, 729153, 856-8525

AREA AND LOCATION:

40,000 sq.m.
Lumbia, Cagayan de Oro City

RIGHT OVER LAND

TCT No. 137-2014002234

PROJECT CLASSIFICATION:

RESIDENTIAL

BASIS FOR CLEARANCE:

Pertaining provisions of Zoning Ordinance 2006
and other related City Ordinances.

SITE ZONING CLASSIFICATION:

Medium Density Residential Zone (R2)

DOMINANT LAND USES IN VICINITY OF 1 KM. RADIUS:

Residential

EVALUATION OF FACTS:

Pursuant to the implementing rules and regulations of B.P. 220 and Section 458(a)(2)(x) of R.A. No. 7160 and provisions of Zoning Ordinance 2006 and other related City Ordinances.

RECOMMENDATION FOR APPROVAL:

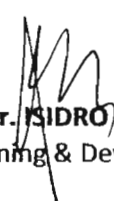
Recommended for Preliminary Approval and Locational Clearance.

CONDITIONS:

1. All conditions stipulated herein form part of DECISION and are subject to monitoring;
2. Non-compliance therewith shall be a cause for cancellation or legal action and disapproval of development permit;
3. This clearance does not exempt the project from pertinent requirements from line agencies;
4. Approved preliminary plans must be essentially the same as final size development plan;
5. Any misrepresentation or material falsehood on your part shall be a sufficient cause for the cancellation of this approval and or legal action;
6. Separate the technical description intended for Parks & Playgrounds and Community Facility areas;
7. Secure Environmental Clearance from City Local Environment and Natural Resources Office (CLENRO);
8. Secure Barangay Social Acceptability duly signed.
9. Secure Social Acceptability duly approved by the City Mayor.
10. Secure Environmental Compliance Certificate (ECC) from Department of Environment and Natural Resources;
11. Provision for rainharvesting facilities equivalent of 0.02 cu.m./sq.m. of roof area and detention/retention pond equivalent of 0.01 cu.m./sq.m. of gross applied area;
12. All application shall conform with the minimum design standard set forth in the Revised Implementing Rules and Regulations in B.P. 220 of 2008;

13. Remarks of City Engineering Office, dated September 5, 2018 shall be considered in the Development Permit application, to wit;

- ✓ Please consider the existing roadlot of the adjacent property, thus for review of Subdivision Scheme, see plan attached.
- ✓ Please secure lot certification from this office, to determine whether the applied area is affected or not by any future development of this city;
- ✓ Please consider 800 cu.m volume capacity of detention pond based on a minimum 2% of the applied area;
- ✓ Indicate on plan the cleared right of way and drainage structure of offsite drainage to connect any existing waterway and/or functional drainage system. It should be duly delineated with technical description and shall form part of the plans for development.


Engr. SIDRO G. BORJA
City Planning & Dev't Coordinator 



Republic of the Philippines
City of Cagayan de Oro
CITY ENGINEER'S OFFICE
Kauswagan, Cagayan de Oro City



TRANSMITTAL SHEET

September 5, 2018

To : **ENGR. ISIDRO G. BORJA**
City Planning & Development Coordinator
City Planning & Development Office
Cagayan de Oro City

Subject: Technical Evaluation re: application for Preliminary Approval and Locational Clearance (PALC) of **JOHNDORF VENTURES CORPORATION**, for their subdivision project, **NAVONA LUMBIA**, covering an area of 40,000 square meters containing 310 lots/units, represented by Mylene S. Reyes, Branch Manager, Johndorf Ventures Corporation.

Location : Lumbia, Cagayan de Oro City

Enclosure : Plans & other supporting documents .

Remarks : Plans duly signed & evaluated as to technical aspects. The following shall be considered upon Development Permit application to wit :

- Please consider the existing roadlot of adjacent property, thus for review of Subdivision Scheme, see plan attached.
- Please secure lot certification from this office, to determine whether the applied area is affected or not by any future development of the city;
- Please consider 800 cu. m volume capacity of detention pond based on a minimum 2% of the applied area;
- Indicate on plan the cleared right of way and drainage structure of offsite drainage to connect any existing waterway and/or functional drainage system. It should be duly delineated with technical description and shall form part of the plans for development.

By the Authority of the City Engineer


SONIA G. PEÑALOSA
Engineer IV
Officer-in-Charge

File:trans-borja-johndorf ventures-navona lumbia (palc)
code#

August 8, 2018

THE HONORABLE MEMBERS OF THE CITY COUNCIL
Cagayan de Oro City

THRU: **ENGR. ISIDRO BORJA**
City Planning & Development Office



Dear Engr. Borja;

JOHNDORF VENTURES CORPORATION, a corporation engaged in the business of real property development and selling, intends to develop an subdivision project under BP-220 at Barangay Lumbia, Cagayan de Oro City. The initial details of the project are as follows:

PROJECT NAME: NAVONA-LUMBIA

Registered Name	: TRICIA GAY DY-DALOGDOG
Transfer Certificate of Title No.	: 137-2014002234
Lot Number	: Lot 1, Psd-10-006259
Area	: 40,000 square meters

We are now doing the permits & licenses application. One of the requirements is the Preliminary Approval & Locational Clearance from the Local Government Office.

In this light, we would like to request for the issuance of the Preliminary Approval & Locational Clearance. The company will provide the necessary logistics and technical support for the conduct of site inspection.

Attached are the following for your reference:

1. Notarized copy of the application for PALC with the attached checklist of requirements.
2. SEC Registration of the company.
3. Secretary Certificate for the Authorized Signatory
4. 4 copies of the Certified True Copy of Title
5. Copies of the Deed of Absolute Sale
6. 6 sets of the following:
 - a. Subdivision Plan
 - b. Copy of the Topographic Map with the initial Master Plan superimposed on it.
 - c. Vicinity Map
 - d. Lot Plan

For future communication, please call our Authorized Representative, MARY SHEILA C. MERCURIO, thru mobile number 09276743589.

We trust that this would merit your preferential action.

Thank you very much.

Truly yours,



MYLENE S. REYES
Branch Manager

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Barangay No. 29, this City, its Ordinance No. 3-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

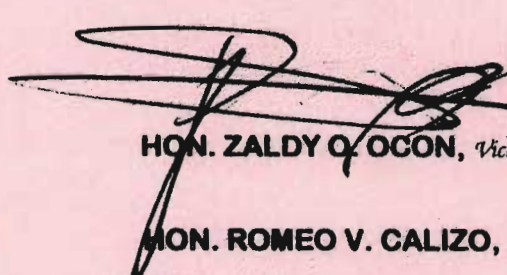
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

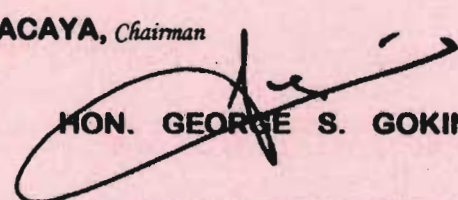
Date of Meeting: Nov 22, 2018

> for inclusion


HON. IAN MARK Q. NACAYA, Chairman


HON. ZALDY Q. OCON, Vice Chairman

HON. ROMEO V. CALIZO, Member


HON. GEORGE S. GOKING, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de oro

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

DATE: 11 NOV 23 2018,

FROM CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 29, THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. BY
CITY VICE MAYOR



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2096

Date: 11/13/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 29, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

NOV 13 2018 3:49
OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay 29 with an Estimated Income of P 3,058,482.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

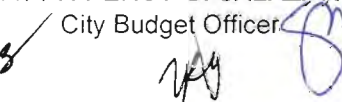
Very truly yours,

for City Council
ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 29**
CY 2019 Annual Budget General Fund

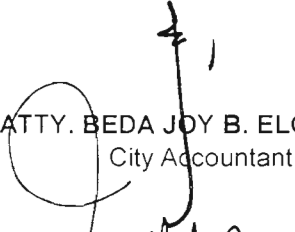
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

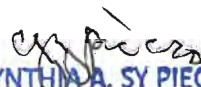
ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

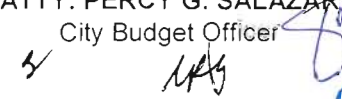
LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer

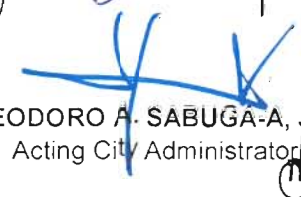

ATTY. BEDA JOY B. ELOT, CPA
City Accountant


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ATTY. PERCY G. SALAZAR
City Budget Officer



ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 29
CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,058,482.00 3,058,482.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,764,856.28 b. 55% thereof (Legal limitation for PS) 1,520,671.00 c. Amount appropriated for PS 1,502,744.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 281,750.00 e. Net P.S. subject to limitation 1,220,994.00 h. Still Allowable or (Deficiency) 299,677.00	P 1,502,744.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,430,482.00 b. 20% thereof 286,096.00 c. Amount Appropriated 286,096.00	286,096.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,045,482.00 b. 10% thereof 304,548.00 c. Amount Appropriated 304,548.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,045,482.00 b. 5% thereof 152,274.00 c. Amount Appropriated 152,274.00	304,548.00 152,274.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	812,820.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
Barangay 29

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 29 COUNCIL HELD AT BARANGAY HALL ON
/ OCTOBER 3, 2018.

Present:

APOLINAR B. BONETE	Punong Barangay
BERNARDO T. AUTHENTICICO	Barangay Kagawad
RIZALITA O. CALISO	Barangay Kagawad
ANALIZA O. UYGUANGCO	Barangay Kagawad
LOURDES T. FACTURA	Barangay Kagawad
CONCEPCION V. RAVALO	Barangay Kagawad
ALLAN U. SEMORIO	Barangay Kagawad
ROSA MARIA P. CAYTON	Barangay Kagawad
IRISH B. ASPACIO	SK Chairman

Resolution NO. 14-2018
Series of 2018

Presented for consideration is the Annual Budget of the Barangay 29 for the period January 1, 2019 to December 31, 2019 in the sum of P 3,058,482.00.

NOW THEREFORE, on motion of kagawad Rizalita O. Caliso duly seconded by all Kagawads present

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 3-2018
Series of 2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay 29 that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 3,058,482.00 as against total appropriation in the amount of P 3,058,482.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	515,000.00
Real Property Tax - Equal Sharing		750,000.00
Internal Revenue Allotment		1,430,482.00
Certification and Clearances Fees		350,000.00
Grants - City Financial Aid		-
City Aid for B D F		3,000.00
City Aid for Barangay Police		10,000.00

2. Total Income

P 3,058,482.00

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1. Personal Services

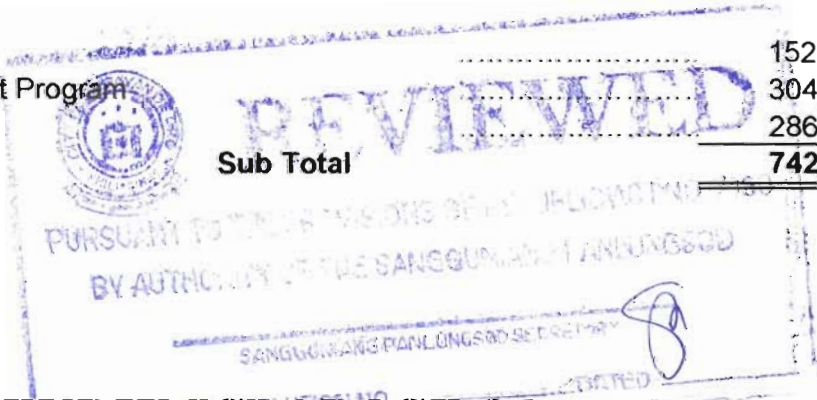
Honoraria	1,220,994.00
Cash Gift	55,000.00
Mid-Year Bonus	100,000.00
Vacation & Sick Leave Benefits	101,750.00
Year End Bonus	25,000.00
Sub Total	1,502,744.00

2. Maintenance & Other Operating Expenses

Training Expenses	20,000.00
Travelling Expenses	50,000.00
Other Supplies Expenses	15,000.00
Other Supplies Expenses- Brgy. Police	10,000.00
Electricity Expenses	30,000.00
Membership Dues & Contributions to Organization	15,500.00
Auditing Services	7,152.00
Fuel, Oil & Lubricants Expenses	60,000.00
Repairs and Maintenance	30,000.00
Representation Expenses	7,000.00
✓ Other Maintenance and Operating Expenses- Aid to Indigent	25,000.00
✓ Extra Ordinary Expense	25,304.00
Insurance/Re-Insurance- Fidelity Bond, Premiums	30,000.00
Other Maint. & Other Oper. Expen - LCPC	10,000.00
Other Maintenance & Other Operating Exp.	10,000.00
Other Maintenance and Operating Exp.-GAD Pogram	10,000.00
Other Maintenance and Operating Exp.- Nutrition Prog.	5,000.00
Other Maintainance Operating Exp.	111,864.00
General Services - Job- Order	251,000.00
Telephone Exp.- Landline	4,000.00
Other Supplies and Uniform.	15,000.00
Other Supplies Exp. - Electrical	5,000.00
Other Maintenance and Oper. Expenses- General Assembly	10,000.00
Other Maintenance and Oper. Expenses- Aid to Lupon	36,000.00
Repair & Maintenance- Office Equipment	10,000.00
Water Expenses	10,000.00
Sub Total	812,820.00

SPECIAL PURPOSE APPROPRIATION

5% Calamity Fund	152,274.00
10% SK Fund- Youth Development Program	304,548.00
20% Development Fund	286,096.00
Sub Total	742,918.00



Break down of 20% DF

Declogging of Drainage System	140,000.00
Improvement of Multi-Purpose Hall	30,000.00
Installation Material Recovery Facility	30,000.00
Purchase of Medical Equipment	10,000.00
Concreting of Pathways	76,096.00
Sub Total	286,096.00

Breakdown 10% SK FUND- Youth Development Programs

Socio- Cultural & Sports Development	109,907.00
Training Expenses	50,000.00
Membership Dues- Liga ng Kabataan	10,000.00
Office Supplies Expenses	15,000.00
Other Maintenance & Operating Expenses	119,641.00
Sub Total	304,548.00

Breakdown of 5% Calamity Fund

Quick Response Fund	45,682.00
Purchase of Calamity Related Supplies & Equipments	106,592.00
Sub Total	152,274.00

TOTAL BUDGETARY APPROPRIATION P 3,058,482.00

This Appropriation Ordinance shall take effect on January 1, 2019

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panglungsod for review.

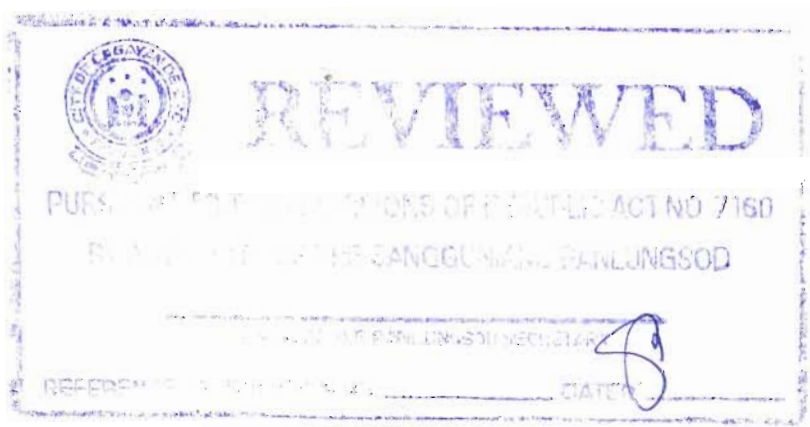
APPROVED OCTOBER 03, 2018

I hereby certify that the foregoing Resolution No.14 embodying Appropriation Ordinance No._2_ both series of 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay No. 29, City of Cagayan de Oro City of was duly enacted by the Sanguniang Barangay in regular session held at Barangay Session Hall on October 03, 2018.

ATTESTED:

APOLINAR B. BONETE
Punong Barangay

OLGA A. LLANTO-SABACAJAN
Barangay Secretary



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Pigsag-an, this City, its Ordinance No. 2-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

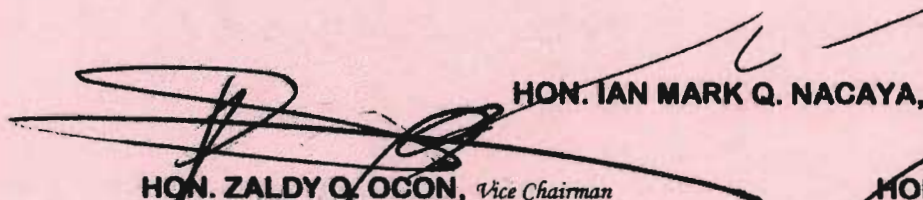
*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

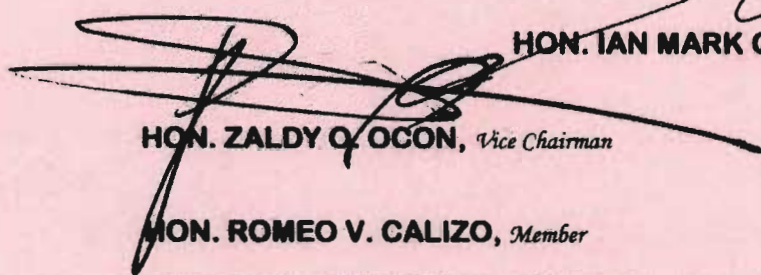
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

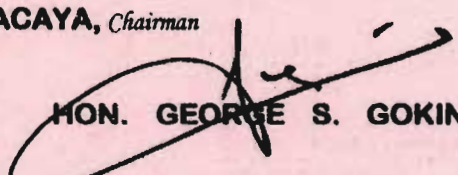
COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____


HON. IAN MARK Q. NACAYA, *Chairman*


HON. ZALDY Q. OCON, *Vice Chairman*

HON. ROMEO V. CALIZO, *Member*


HON. GEORGE S. GOKING, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



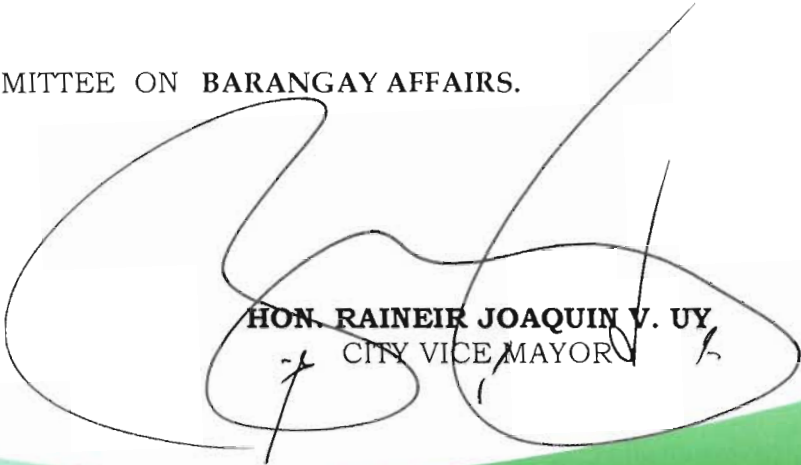
cagayan
de oro

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

DATE: NOV 23, 2018
FROM CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY PIGSAG-AN,
CDO.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2106

Date: 11/15/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY PIGSAG-AN, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM LIM**
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

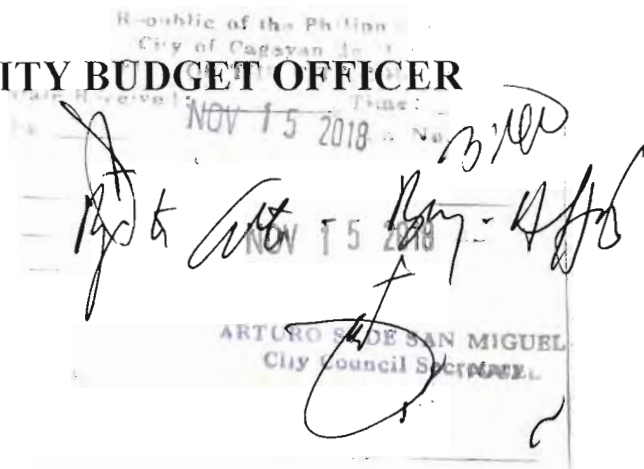
✓ **HON. IAN MARK Q. NACAYA**
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

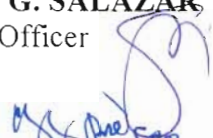
Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Pigsag-an with an Estimated Income of P 2,836,442.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Pigsag-an**

CY 2019 Annual Budget General Fund

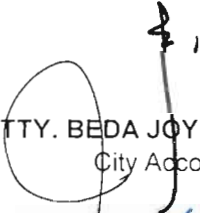
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. ~~77-A~~ dated July ~~24~~ 2018. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

Op

LOCAL FINANCE COMMITTEE:


JASMIN T. MAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


RAMIR M. BALQUIN
Asst. City Planning & Dev't Coordinator
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Pigsag-an
CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,836,442.00 <u>2,836,442.00</u> P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,525,847.55 b. 55% thereof (Legal limitation for PS) 1,389,216.00 c. Amount appropriated for PS 1,196,298.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 142,793.00 e. Net P.S. subject to limitation 1,053,505.00 h. Still Allowable or (Deficiency) 335,711.00	P 1,196,298.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 2,024,442.00 b. 20% thereof 404,888.00 c. Amount Appropriated 404,888.00	404,888.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,823,442.00 b. 10% thereof 282,344.00 c. Amount Appropriated 282,344.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,823,442.00 b. 5% thereof 141,172.00 c. Amount Appropriated 141,172.00	282,344.00 141,172.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	811,740.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
Barangay Pigsag-an

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY PIGSAG-AN COUNCIL HELD AT BARANGAY HALL ON
SEPTEMBER 1, 2018.

Present:

SONNY A. RONDAHAN	Punong Barangay
VICKY H. ANGGAMAY	Barangay Kagawad
HERNANDO T. ANGGAMAY	Barangay Kagawad
LIZA B. YAÑEZ	Barangay Kagawad
BERNARD L. TAGANAS	Barangay Kagawad
RODOLFO L. MISCA	Barangay Kagawad
JINKY O. GAHUNAY	Barangay Kagawad
DOMINADOR E. AGSIMON SR.	Barangay Kagawad
KENT C. LAWA	SK Chairman

Absent:

Resolution NO. 22-2018
Series of 2018

Presented for consideration is the Annual Budget of the Barangay Pigsag-an for the period January 1, 2019 to December 31, 2019 in the sum of P 2,836,442.00.

NOW THEREFORE, on motion of kagawad Liza B. Yañez duly seconded by Kagawad Vicky H. Anggamay.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2-2018
Series of 2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay Pigsag-an that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 2,836,442.00 as against total appropriation in the amount of P 2,836,442.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P 49,000.00
Real Property Tax - Equal Sharing	750,000.00
Internal Revenue Allotment	2,024,442.00
Grants - City Financial Aid	-
City Aid for B-D F	3,000.00
City Aid for Barangay Police	10,000.00

2. Total Income

P 2,836,442.00

A. Current Operating Expenditures

1	Personal Services	
	Honoraria	1,053,505.00
	Cash Gift	55,000.00
	Mid - Year Bonus	87,793.00
	Sub - Total	1,196,298.00
2	Maintenance & Other Operating Expenses	
	Training Expenses	7,000.00
	Travelling Expenses	27,043.00
	Office Supplies Expenses	15,000.00
	Other Supplies Expenses	5,000.00
	Other Supplies Expenses - Brgy. Police	10,000.00
	Electricity Expenses	25,000.00
	Membership Dues & Contributions to Organizations	15,500.00
	Auditing Services	14,117.00
	Fuel, Oil & Lubricants Expenses	15,000.00
	Repairs and Maintenance - Equipment	5,000.00
	Other Maintenance and Operating Expenses-BADAC	18,000.00
	Other Maintenance & Operating Expenses-Cultural & Athletic	19,880.00
	Extraordinary Expenses	15,000.00
	Insurance/ Re-insurance - Fidelity Bond, Premiums	4,000.00
	Other Maintenance and Operating Expenses-LCPC	5,000.00
	Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	12,000.00
	Other Maintenance and Operating Expenses-GAD Program	8,000.00
	Other Maintenance and Operating Expenses-Nutrition Program	8,000.00
	Other Maintenance and Operating Expenses-Health Program	8,000.00
	Other Maintenance and Operating Expenses-General Assembly	10,000.00
	General Services - Job-Order	565,200.00
	Sub - Total	811,740.00
3	SPECIAL PURPOSE APPROPRIATION	
	5 % Calamity Fund	141,172.00
	10 % SK Fund - Youth Development Program	282,344.00
	20 % Development Fund	404,888.00
	Sub - Total	828,404.00
	Breakdown of 20% DF	
	Purchase of Garbage Truck (Bongo)	350,000.00
	Rehabilitation & Re-graveling of Local Roads	54,888.00
		404,888.00
	Breakdown of 5% Calamity Fund	
	Quick Response Fund	42,352.00
	Purchase of Calamity Related Supplies & Equipments	98,820.00
		141,172.00
B.	Capital Outlay	
	Total Budgetary Appropriations	2,836,442.00

This Appropriation Ordinance shall take effect on January 1, 2019.

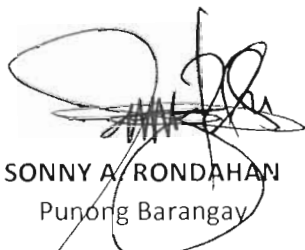
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED SEPTEMBER 1, 2018.

I hereby certify that the foregoing Resolution No. 22- 2018 embodying Appropriation Ordinance No. 2-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay Pigsag-an, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Pigsag-an on September 1, 2018.

Attested:


CARMELA C. LAWA
Barangay Secretary


SONNY A. RONDAHAN
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Pagatpat, this City, its Ordinance No. 001-2018, Series of 2019 covering its Annual Budget for Calendar Year 2019, with an estimated of P10,387,238.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

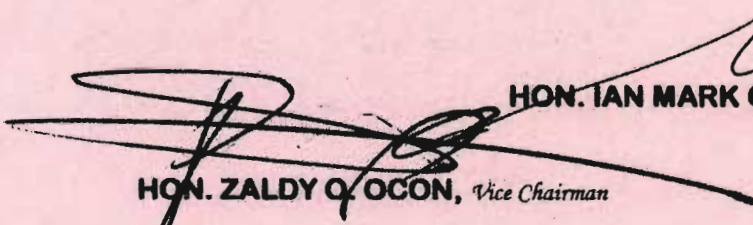
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

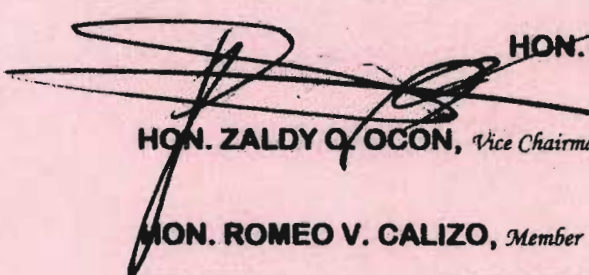
ARTURO S. DE SAN MIGUEL
City Council Secretary

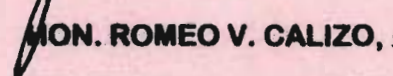
COMMITTEE REPORT AND RECOMMENDATION

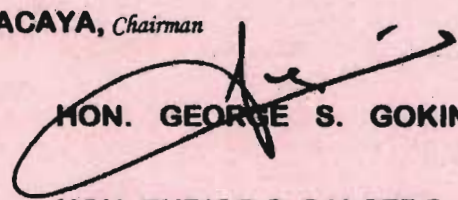
Date of Meeting: Nov. 22, 2018

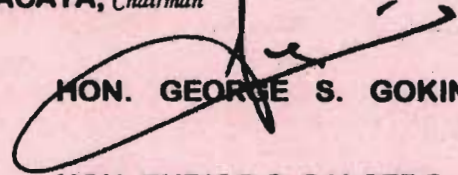
for inclusion


HON. IAN MARK Q. NACAYA, *Chairman*


HON. ZALDY Q. OCON, *Vice Chairman*


HON. ROMEO V. CALIZO, *Member*


HON. GEORGE S. GOKING, *Member*


HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de oro

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

DATE:

11 NOV 23 2018

FROM:

CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY PAGATPAT, THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

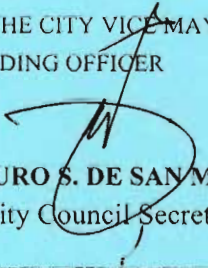
Communication Number: 2018-2108

Date: 11/16/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY PAGATPAT, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER


ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓
HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

✓
HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Pagatpat with an Estimated Income of P 10,387,238.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia Rosy Piecco
CYNTHIA ROSY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Pagatpat**
CY 2019 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77A dated July 24, 2018. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

JASMIN T. MAAGAD
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Pagatpat

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 10,387,238.00 10,387,238.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2017) P 9,555,781.98 b. 55% thereof (Legal limitation for PS) 5,255,680.00 c. Amount appropriated for PS 2,564,088.00 d. Waived PS Items 750,453.00 e. Net P. S. subject to limitation 1,813,635.00 f. Still Allowable or (Deficiency) 3,442,045.00	P 3,355,361.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance of LBC No. 115 dated January 3, 2018 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA 6,721,280.00 b. 20% thereof 1,344,256.00 c. Amount Appropriated 1,344,256.00	1,344,256.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 10,374,238.00 b. 10% thereof 1,037,424.00 c. Amount Appropriated 1,037,424.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 10,374,238.00 b. 5% thereof 518,712.00 c. Amount Appropriated 518,712.00	1,037,424.00 518,712.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 4,116,485.00 Capital Outlay: Equipment 15,000.00 Infrastructure Projects Others Non-Office/Special Project	4,116,485.00 15,000.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	



Republic of the Philippines
City of Cagayan de Oro
BARANGAY PAGATPAT

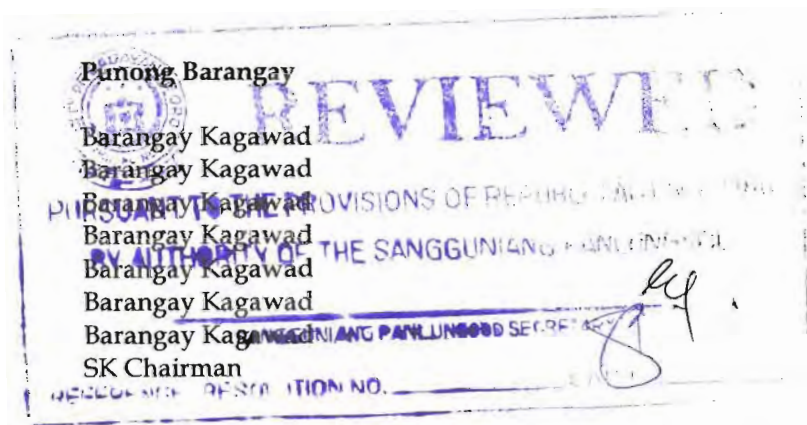
OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF BARANGAY PAGATPAT HELD AT BARANGAY
SESSION HALL ON NOVEMBER 5, 2018.

Present : ROEL Y. GABO

REY P. MABUNAY
ELGER E. DAAYATA
RONNIE V. OBSIOMA
JOWEL E. PABILONA
PEDRO G. SUPNET
ROMEO Y. PABILONA
MORIEL M. GUANZON
JEM REY P. CATUNAO

Absent : NONE



RESOLUTION NO. 001
SERIES OF 2019

Presented for consideration is the ANNUAL BUDGET of the BARANGAY PAGATPAT for the period
JANUARY 01, 2019 to DECEMBER 31, 2019 in the sum of Php. 10,387,238.00.

NOW, THEREFORE, on motion of Kagawad ELGER E. DAAYATA, duly seconded by Kagawad
RONNIE V. OBSIOMA.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 001
SERIES OF 2019

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2019 TO DECEMBER 31, 2019.

Be it enacted by the SANGGUNING BARANGAY OF PAGATPAT that the Barangay ANNUAL
BUDGET covering the period from JANUARY 01, 2019 to DECEMBER 31, 2019 with a total estimated
income of Php. 10,387,238.00 as against total appropriation in the amount of Php. 10,387,238.00 is hereby
approved, summarized as follows.

Available Resources :

1. Income

Real Property Tax Due Component	250,000.00	/
Real Property Tax Equal Sharing	750,000.00	/
Sand and Gravel	2,206,000.00	/
50% Community Tax	54,123.00	/
Services Fees and Other Charges	392,835.00	/
Miscellaneous	6,721,280.00	/
Grants	3,000.00	/
Internal Revenue Allotment (IRA)		
City Financial Aid		
City Aid for BDC		
City Aid for Barangay Tanod	10,000.00	/

2. Total Income

Php. 10,387,238.00 /

APPROPRIATION

A. CURRENT OPERATION EXPENSES

1 Personal Services (PS)	
Honoraria	2,564,088.00
Year-End-Bonus Cash Gift	55,000.00
Vacation & Sick Leave Benefits	308,925.00
Mid-Year-Bonus	213,674.00
Year-End Bonus	213,674.00
Total PS	3,355,361.00
2 Maintenance and Other Operating Expenses (MOOE)	
Travelling Expenses - Local	50,000.00
Training Expenses	50,000.00
Water Expenses	42,000.00
Electricity Expenses	180,000.00
Fuel, Oil & Lubricants Expenses	40,000.00
Training and Scholrship Expenses	10,000.00
Extra Ordinary & Miscellaneous Expenses	17,051.00
Representation Allowance	8,500.00
Accountable Forms Expenses	10,000.00
Supplies & Materials Expenses - Office	40,000.00
Supplies & Materials Expenses - Medicine	25,000.00
Supplies & Materials Expenses - Electrical	30,000.00
Supplies & Materials Expenses - Brgy. Tanod	10,000.00
Supplies & Materials Expenses - Agrit'l Inputs	10,000.00
Supplies & Materials Expenses - Brgy. Assembly	15,000.00
General Services - Job Order	3,144,000.00
OS Expen. - Brgy. Official Uniform	21,000.00
OM & O Expenses BCPC Program	67,213.00
OM & O Expenses - BH Program	28,189.00
OM & O Expenses - BNS Program	90,000.00
OM & O Expenses - GAD Program	22,213.00
OM & O Expenses - ASC & PWD Program	67,213.00
OM & O Expenses - BADAC Program	30,000.00
Auditing Services	33,606.00
Communication Expenses - Inter net	15,000.00
Repairs and Maintenance - Vehicle	20,000.00
Insurance/Reinsurance Premium / Fedility Bond	15,000.00
Membership Dues & Contribution to Organization	15,500.00
Other MOOE	10,000.00
Total MOOE	4,116,485.00
3 Capital Outlay (CO)	
Prchase (3) Units Ceiling Fan	15,000.00
Total CO	15,000.00

Special Purpose Appropriation (SPA)

20% Development Fund

Breakdown :

Painting of Barangay & Multi-Purpose Hall Fence	45,000.00
Repair & Maintenance of Multi-Purpose Building	45,000.00
Flooring with Tile of Multi-purpose Hall infront of Barangay Hall	130,000.00
Concrete Post & Barb Wire for Public Cemenetry	45,000.00
Installation of CCTV Camera (PES & PNHS)	98,000.00
Installation of Electrical Connection - (Zone - 6 & Zone - 4 EQ DCC)	10,000.00

Installation of Water Connection - Zone-2, 4 EQ & Zone-4 HP2,DCC	15,000.00	
Rapair & Maintenance for CDC	25,000.00	
Provide Garbage Bin from Zone -1 to Zone -8	30,000.00	
Maintenance of Pagatpat Public Playground	84,000.00	
Construction Public Market & Terminal	270,000.00	
Construction of Nursery to Farmer	20,000.00	
Construction of Drainage System		
A.) Zone - 1A,B & C,	45,000.00	
B.) Zone - 2A, Mercado Cound	45,000.00	
C.) Zone - 3c, Mabulay Area	45,000.00	
E.) Zone - 3C, Odchigue Area	45,000.00	
F.) Zone - 5, Soria to Abratiguin Area	100,000.00	
G.) Rehab. of Cross Drainage Going to Zone -2A, Mercado Area	45,000.00	
Concreting of Pathway		
A.) Zone - 3B, Aguilar to Jacob Area	25,000.00	
B.) Along Pagatpat Elem. & High School	45,000.00	
De-clogging of Drainage		
A.) Zone - 3B	15,000.00	
B.) Zone - 4, Habitat Relocation	40,000.00	
C.) Zone - 8, Mindanao Homes Subd.	30,000.00	
Installation of Street Lights - From Zone - 1 to Zone -8	47,256.00	1,344,256.00
5% Calamity Fund		
70 % Disaster Preparedness		
Breakdown :		
Training for Disaster Preparedness	45,000.00	
Conduct Quarterly Disaster Drill	45,000.00	
Conduct Training for Rescue Team	45,000.00	
Provide Rescue/Disaster Team Uniform	80,000.00	
Provide Rescue/Disaster Equipments	100,000.00	
Fabricated Tent	48,098.00	
Sub-total	363,098.00	
30% Quick Response	155,614.00	518,712.00
10% SK Fund		
Breakdown:		
OM & OE -Youth Development & Empowerment Program	30,000.00	
OM & OE - Equitable Access to Quality Education	60,000.00	
OM & OE - Youth Employment & livelihood	45,000.00	
OM & OE - Capability Building which give Emphasis on Leadership	30,000.00	
OM & OE - Anti-Drug Abuse (RA9165) BADAC Program	90,000.00	
OM & OM - Gender Sensivity	30,000.00	
OM & OE - Linggo ng Kabataan (RA7160 Sec. 439)	80,000.00	
OM & OE - National Children Month Celebration	30,000.00	
OM & OE - Sports Development & Cultural Activities	320,000.00	
OM & OE - Youth & Health Development Projects	62,424.00	
OM & OE - Environment Protection	160,000.00	
OM & OE - Climate Change Adaptation & Disaster Risk Reduction Resilliency	45,000.00	
Sub-total	982,424.00	
Capital Outlay		
Purchase of (1) Unit Computer w/Printer	35,000.00	
Purchase of Furniture & Fixtures	20,000.00	
Sub-total	55,000.00	1,037,424.00
TOTAL BUDGETARY APPROPRIATION		10,387,238.00

This Appropriation Ordinance shall take effect on January 01, 2019.

RESOLVED FURTHERE, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED January 07, 2019

I hereby certify the forgoing Resolution No. 001 embodying Appropriation Ordinance no. 001, both series of 2019 of Barangay Pagatpat, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held on November 5, 2018.

ATTESTED BY :


GINA E. CABALLERO
Barangay Secretary


ROEL Y. GABO
Punong Barangay

