



18th CITY COUNCIL

Cagayan de Oro

AGENDA



71th Regular Session
Monday / January 29, 2018
2:30 PM
Session Hall


HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-



January 26, 2018

THE HONORABLE MEMBERS

18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **71st Regular Session** of the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 29 January 2018 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS

18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY CITY VICE MAYOR	
<i>First District</i>	<i>Second District</i>
HON. ZALDY O. OCON CITY COUNCILOR	HON. NADYA EMANO-ELIPE CITY COUNCILOR
HON. LORDAN G. SUAN CITY COUNCILOR	HON. MARIA LOURDES S. GAANE CITY COUNCILOR
HON. EDNA M. DAHINO CITY COUNCILOR	HON. DOMETILO C. ACENAS JR. CITY COUNCILOR
HON. JAY R. PASCUAL CITY COUNCILOR	HON. IAN MARK Q. NACAYA CITY COUNCILOR
HON. ROMEO V. CALIZO CITY COUNCILOR	HON. LEON D. GAN JR. CITY COUNCILOR
HON. GEORGE S. GOKING CITY COUNCILOR	HON. TEODULFO E. LAO JR. CITY COUNCILOR
HON. ANNIE Y. DABA CITY COUNCILOR	HON. SUZETTE G. MAGTAJAS-DABA CITY COUNCILOR
HON. REUBEN R. DABA CITY COUNCILOR	HON. ENRICO D. SALCEDO CITY COUNCILOR
<i>Ex-Officio Member</i>	



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HON. YAN LAM S. LIM

CITY COUNCILOR

LIGA NG MGA BARANGAY PRESIDENT

**AGENDA OF THE 71ST REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 29 JANUARY 2018**

Order of Business

- A. CALL TO ORDER BY THE HONORABLE CHAIR AND PRESIDING OFFICER**
- B. INVOCATION BY HONORABLE CITY COUNCILOR ENRICO D. SALCEDO**
- C. SINGING OF THE NATIONAL ANTHEM**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE CITY SECRETARY**
- F. READING, CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON JANUARY 22, 2018
(SEE APPENDIX “A” / Pages 1-28)**
- G. SPECIAL REPORT**
- H. AGENDA PROPER:**
 - 1] A. PROPOSED RESOLUTION NO. 2018-31 – returning to the Barangay Council of Gusa, this City, its Ordinance No. 2, Series of 2017, covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “B” / Pages 29-35)**

Document/s on file:

 - Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 16, 2018
 - Indorsement of the City Budget Officer
 - Technical Review Analysis Sheet by the LFC
 - Ordinance No. 2, series of 2017 of Barangay Gusa
 - Personnel Schedule CY 2017
 - Resolution No. 18-2017 of Barangay Gusa
 - Statement of Fund/Statement of Supplemental Appropriation
 - B. PROPOSED RESOLUTION NO. 2018-32 – returning to the Barangay Council of Pagalungan, this city, its Ordinance No. 015, series of 2017, covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “C” / Pages 36-42)**

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 10, 2018
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 015, series of 2017 of Barangay Pagalungan
- Statement of Fund/Statement of Supplemental Appropriation
- Certification from the Office of the City Accountant
- Computation of Actual Income and Actual Expenses 2016
- Summary of General Services-Job Order
- Annual Procurement Program
- CY2017 Supplemental Annual Investment Program (SAIP)

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

-

COUNCILOR ROMEO V. CALIZO, MEMBER

- 2] **A. PROPOSED RESOLUTION NO. 2018-33** – returning to the Barangay Council of **Barangay No. 6** this City, its Ordinance No. 02, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “D” / Pages 43-51)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 9, 2018
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 02, series of 2017 of Barangay No. 6
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Summary General Services – Job Order
- Statement of Statutory and Contractual Obligations CY 2018
- Annual Procurement Program
- 2018 Annual Investment Plan

- B. PROPOSED RESOLUTION NO. 2018-34** – returning to the Barangay Council of **Barangay No. 9**, this City, its Ordinance No. 01, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX “E” / Pages 52-60)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 19, 2017
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 01 of Barangay No. 9
- Budget Message
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

- C. PROPOSED RESOLUTION NO. 2018-35** – returning to the Barangay Council of **Barangay No. 17**, this City, its Ordinance No. 1, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “F” / Pages 61-69)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 12, 2018
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 1, series of 2018 of Barangay No. 17
- Budget Message
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

- D. PROPOSED RESOLUTION NO. 2018-36** – returning to the Barangay Council of **Barangay No. 20**, this City, its Ordinance No. 02, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “G” / Pages 70-78)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 11, 2018
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 02, series of 2017 of Barangay No. 20
- Budget Message
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

- E. PROPOSED RESOLUTION NO. 2018-37** – returning to the Barangay Council of **Barangay No. 25**, this City, its Ordinance No. 3, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “H” / Pages 79-87)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 9, 2018
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 3 of Barangay No. 25
- Budget Message
- Certified Statement of Income

- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

- F. PROPOSED RESOLUTION NO. 2018-38** – returning to the Barangay Council of **Barangay No. 31**, this City, its Ordinance No. 01 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “I” / Pages 88-96)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 16, 2018
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 01 of Barangay No. 31
- Budget Message
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

- G. PROPOSED RESOLUTION NO. 2018-39** – returning to the Barangay Council of **Dansolihon**, this City, its Ordinance No. 002, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “J” / Pages 97-105)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 16, 2018
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 002, series of 2017 of Dansolihon
- Budget Message
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

- H. PROPOSED RESOLUTION NO. 2018-40** – returning to the Barangay Council of **Lumbia**, this City, its Ordinance No. 003, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “K” / Pages 106-115)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 11, 2017
- Indorsement of the City Budget Officer

- Technical Review Analysis Sheet by the LFC
- Ordinance No. 003, series of 2017 of Barangay Lumbia
- Budget Message
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

I. PROPOSED RESOLUTION NO. 2018-41 – returning to the Barangay Council of **Tignapoloan**, this City, its Ordinance No. 001, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX “L” / Pages 116-124)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 10, 2017
- Indorsement of the City Budget Officer
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 001, Series of 2017 of Barangay Tignapoloan
- Budget Message
- Certified Statement of Income
- Actual Income & Expenditures CY 2016
- Income and Expenditure Estimates CY 2018
- Personnel Schedule
- 2018 Annual Investment Plan

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

-

COUNCILOR ROMEO V. CALIZO, MEMBER

3] PROPOSED ORDINANCE NO. 2018-16 – amending Ordinance No. 13264-2017, entitled:

“An Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to enter into a Contract of Usufruct with the Philippine National Police (PNP) through the Cagayan de Oro City Police Office (COCPO), represented by Police Senior Superintendent Robert Roy Vaguchay Bahian, Acting City Police Director, covering the use of a portion of the City Government’s lot under Lot 1-B, Block 7, Psd-10-036178 located at Barangay Macabalan, this City, with an area of 407 square meters, more or less, as site of the Police Station No. 5 Building, under the terms and conditions stipulated therein”, so as to change the signatory thereof from “Police Senior Superintendent Robert Roy Vaguchay Bahian, Acting City Police Director” to “Police Director General Ronald Marapon Dela Rosa, Chief PNP”.

(SEE APPENDIX “M” / Pages 125-132)

Document/s on file:

- Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 15, 2017
- Endorsement of the City Mayor Oscar S. Moreno dated December 7, 2017
- Draft Deed of Usufruct

COMMITTEE SPONSOR/S:

COMMITTEE ON **POLICE, FIRE AND PUBLIC SAFETY**

-

COUNCILOR ROMEO V. CALIZO, CHAIRPERSON

COMMITTEE ON **LAWS AND RULES**

- COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

4] PROPOSED RESOLUTION NO. 2018-42 – expressing the 18th City Council’s thanks and appreciation to:

- a) Maria Victoria B. Trinidad, RCE Director - Xavier University;
- b) Monsignor Rey Monsanto, Archdiocese of Cagayan de Oro;
- c) Regional Director Zenaida Gersana, CHED 10;
- d) Rose Mae Lumasag, CHED-10;
- e) Cecilio T. Pacana, PTA President-MOCCHS;
- f) Dr. Dixon D. Yasay;
- g) Janry Colonia of DepEd;
- h) Leo V. Velez of TESDA;
- i) Director Glenda T. Orlanes, OSFA-XU;
- j) Rex Acaín of TESDA;
- k) Romy Naces of USTP;
- l) Eva Alonsabe of Xavier University;
- m) Rachel Agcopra, USTP;
- n) Albert Alonzo, COC;
- o) Guadalupe E. Salas, CU;
- p) PB Pedro D. Balite, President GPTA Federated;
- q) Ariel P. Mercado, TESDA;
- r) Sis. Ma. Mae E. Macrohon, Lourdes College;
- s) Norman C. Prado, GPTA President-Kauswagan Central School;
- t) Lolita Z. Usaraga DOLE 10;
- u) Corazon G. Laleian, Liceo de Cagayan University;
- v) Emmanuel Joseph O. Innis, St. Mary’s School,

for their valuable contribution and painstaking effort in the crafting of the Scholarship Code of 2018.

(SEE APPENDIX “N” / Pages 133-134)

Proponent: Councilor Suzette G. Magtajas-Daba

COMMITTEE SPONSOR/S:

COMMITTEE ON **EDUCATION**

- COUNCILOR SUZETTE G. MAGTAJAS-DABA, CHAIRPERSON

COMMITTEE ON **LAWS AND RULES**

- COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

**MINUTES OF THE 70TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 22 JANUARY 2018**

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 3:35 P.M.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **ZALDY O. OCON**, PRESIDING OFFICER PROTEMPORE
- City Councilor **LORDAN G. SUAN**
- City Councilor **EDNA M. DAHINO**
- City Councilor **JAY R. PASCUAL**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **ANNIE Y. DABA**
- City Councilor **GEORGE S. GOKING**
- City Councilor **REUBEN R. DABA**

Second District:

- City Councilor **MARIA LOURDES S. GAANE, MD.**
- City Councilor **DOMETILO C. ACENAS, JR.**
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER-COALITION
- City Councilor **TEODULFO E. LAO, JR.**, ASST. MAJORITY FLOOR LEADER- COALITION
- City Councilor **SUZETTE G. MAGTAJAS-DABA**

On Leave:

- City Councilor **ENRICO D. SALCEDO**

On Official Business:

- City Councilor **YAN LAM S. LIM**, PRESIDENT, LIGA NG MGA BARANGAY

Absent:

- City Councilor **NADYA EMANO-ELIPE**, ASSISTANT MINORITY FLOOR LEADER
- City Councilor **LEON D. M. GAN, JR.**, MINORITY FLOOR LEADER

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 69TH REGULAR SESSION ON JANUARY 15, 2018

MOTION NO. 23516-2018

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 69TH REGULAR SESSION ON JANUARY 15, 2018, AND TO CONSIDER THE FURNISHING OF THE COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Edna M. Dahino & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23517-2018

MOTION TO APPROVE THE MINUTES OF THE 69TH REGULAR SESSION ON JANUARY 15, 2018

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Edna M. Dahino, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

B. SPECIAL REPORT

- i. Councilor Goking expressed his thanks and gratitude to Commissioner Jose Gabriel M. La Viña of the Social Security System for facilitating the granting of calamity loan to Kagay-anons who are SSS members and victims of typhoon Vinta, among other things.

Action taken: The body adopted Resolution No. 12889 - 2018

- ii. Councilor Suan reported about the scamming activities by computer hackers that victimize people who are transacting with their banks through online banking services via Internet, among other things.

Action taken: The body adopted Resolution No. 12890 - 2018

- iii. Councilor Pascual expressed his thanks to P/CSupt Timoteo G. Pacleb for his exemplary performance in the service as Regional Director of the Philippine National Police-10 based at Camp Alagar, Lapasan, this City.

Action taken: The body adopted Resolution No. 12891 - 2018

C. ON MINUTES OF THE 70TH REGULAR SESSION ON JANUARY 22, 2018

*At this juncture, Councilor Edna M. Dahino
was out of the Session Hall.*

ORDINANCE NO. 13367-2018

AN ORDINANCE EXTENDING THE DEADLINE FOR THE FILING OF BUSINESS LICENSE RENEWAL APPLICATION FROM JANUARY 20, 2018 TO JANUARY 31, 2018 DUE TO THE RECENT CALAMITY THAT STRUCK THE CITY OF CAGAYAN DE ORO; AND FOR THIS PURPOSE, NO SURCHARGES AND PENALTIES SHALL BE COLLECTED FROM THE TAXPAYERS WHO WILL AVAIL THEREOF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, George S. Goking & Zaldy O. Ocon, UNANIMOUSLY CARRIED.

MOTION NO. 23518-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13367-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Maria Lourdes S. Gaane, Reuben R. Daba & Zaldy O. Ocon, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13368-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST) - REGION 10, REPRESENTED BY REGIONAL DIRECTOR ALFONSO P. ALAMBAN, COVERING THE IMPLEMENTATION OF ITS PROJECT, ENTITLED: "ROLL-

OUT OF RXBOX 1000 TELEHEALTH DEVICES IN SELECTED RURAL HEALTH CENTERS IN THE PHILIPPINES", UNDER THE TERMS AND CONDITIONS STATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking, Reuben R. Daba & Zaldy O. Ocon, UNANIMOUSLY CARRIED.

MOTION NO. 23519-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13368-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, Maria Lourdes S. Gaane & Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13369-2018

AN ORDINANCE PROVIDING FOR A COMPREHENSIVE CODE FOR THE YOUTH OF CAGAYAN DE ORO CITY, AND FOR OTHER PURPOSES

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Jay R. Pascual & Maria Lourdes S. Gaane, UNANIMOUSLY CARRIED.

*Authors: Councilor Jay R. Pascual
 Councilor Ian Mark Q. Nacaya*

MOTION NO. 23520-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13369-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Maria Lourdes S. Gaane, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13370-2018

AN ORDINANCE APPROVING THE APPLICATION OF THE NATIONAL HOUSING AUTHORITY, REGIONAL OFFICE NO. 10, REPRESENTED BY ITS REGIONAL MANAGER, ENGR. JUDY A. FERNANDEZ, FOR ALTERATION OF PLAN OF A PORTION OF NHA-LUMBIA HEIGHTS HOUSING PROJECT (AS SHOWN IN THE ATTACHED REVISED SUBDIVISION PLAN), LOCATED AT SITIO PAHIRON, BARANGAY LUMBIA, THIS CITY; AND FOR THIS PURPOSE, AMENDING ORDINANCE NO. 12974-2015

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Teodulfo E. Lao, Jr., Reuben R. Daba, Maria Lourdes S. Gaane & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23521-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13370-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Maria Lourdes S. Gaane, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13371-2018

AN ORDINANCE APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. MARIO A. MACATOL, COVERING LOT 3, BLOCK 24 PSD-10-011967 WITH AN AREA OF 250 SQUARE METERS, CONTAINING 2 LOTS, LOCATED IN BARANGAY PATAG, THIS CITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Maria Lourdes S. Gaane, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23522-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13371-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13372-2018

AN ORDINANCE APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. JONATHAN M. MERCADO, COVERING LOTS 34 & 35, BLOCK 3 PSD-10-013199 WITH AN AREA OF 300 SQUARE METERS, CONTAINING 4 LOTS, LOCATED IN BARANGAY KAUSWAGAN, THIS CITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

MOTION NO. 23523-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13372-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Reuben R. Daba, UNANIMOUSLY CARRIED.

*At this juncture, Councilor Edna M. Dahino
was back in the Session Hall.*

ORDINANCE NO. 13373-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE CONTRACT TO SELL WITH THE BENEFICIARIES OF THE CITY'S SOCIALIZED HOUSING PROGRAM INCLUDING THE PISO-PISO PROGRAM AND OTHER EXISTING RELOCATION SITES OF THE CITY AT A REASONABLE PRICE OF LAND PURSUANT TO THE PERTINENT PROVISIONS OF ORDINANCE NO. 13178-2016, AS AMENDED BY ORDINANCE NO. 13319-2017, UNDER THE TERMS AND CONDITIONS OF THE PRO-FORMA CONTRACT TO SELL SUBMITTED TO THIS BODY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Jay R. Pascual, Reuben R. Daba & George S. Goking, with Councilors Edna M. Dahino and Lordan G. Suan, abstaining, UNANIMOUSLY CARRIED.

MOTION NO. 23524-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13373-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. & Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13374-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL HOUSING AUTHORITY, REPRESENTED BY ITS GENERAL MANAGER MARCELINO P. ESCALADA JR., COVERING THE IMPLEMENTATION OF THE CDO-BALUBAL RELOCATION PROJECT LOCATED AT BARANGAY BALUBAL, THIS CITY, UNDER THE LATTER'S RESETTLEMENT ASSISTANCE PROGRAM FOR LOCAL GOVERNMENT UNITS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Severally moved and seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba & Jay R. Pascual, with Councilor Ian Mark Q. Nacaya abstaining, UNANIMOUSLY CARRIED.

MOTION NO. 23525-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13374-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13375-2018

AN ORDINANCE EXTENDING THE DEADLINE FOR THE GRANT OF THE TWENTY PERCENT (20%) ADVANCE PAYMENT DISCOUNT OF REAL PROPERTY TAX (RPT) FROM DECEMBER 31, 2017 TO JANUARY 31, 2018 TO TAXPAYERS ONLY WHO WERE AFFECTED BY TROPICAL STORM VINTA THAT STRUCK THE CITY OF CAGAYAN DE ORO AS CERTIFIED TO BY THE CONCERNED BARANGAY COUNCIL

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23526-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13375-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

MOTION NO. 23527-2018

MOTION TO INCLUDE IN TODAY'S REGULAR AGENDA THE FOLLOWING, AS ITEM:

- 10. PROPOSED ORDINANCE NO. 2018-15** – approving the Annual Budgets of the General Fund with an estimated income of ₱5,141,596,280.00 and of the Special Account: Local Economic Enterprises/Utilities with an estimated income of ₱417,603,720.00, both for CY 2018, to finance estimated various expenditures of same amounts for Calendar Year 2018.

- 11. PROPOSED RESOLUTION NO. 2018 – 28** - expressing the city's thanks and gratitude to Commissioner Jose Gabriel M. La Viña of the Social Security System for facilitating the granting of calamity loans to Kagay-anons who are SSS members and victims of typhoon Vinta.

Proponent: Councilor George S. Goking

- 12. PROPOSED RESOLUTION NO. 2018-29** - requesting the various banks in the city to inform their clients about the scamming activities by computer hackers that victimize people who are making bank transactions through online banking services via Internet and to institute measures aimed at protecting their clients from such activities.

Proponent: Councilor Lordan G. Suan

- 13. PROPOSED RESOLUTION NO. 2018 – 30** - expressing the city's thanks and gratitude to P/CSupt Timoteo G. Pacleb for his exemplary performance in the service as Regional Director of the Philippine National Police-10 based at Camp Alagar, Lapasan, this City.

Proponent: Councilor Jay R. Pascual

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., George S. Goking, Jay R. Pascual & Zaldy O. Ocon, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13376-2018

AN ORDINANCE APPROVING THE ANNUAL BUDGETS OF THE GENERAL FUND WITH AN ESTIMATED INCOME OF ₱5,141,596,280.00 AND OF THE SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES WITH AN ESTIMATED INCOME OF ₱417,603,720.00, BOTH FOR CY 2018, TO FINANCE ESTIMATED VARIOUS EXPENDITURES OF SAME AMOUNTS FOR CALENDAR YEAR 2018

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., George S. Goking, Jay R. Pascual & Zaldy O. Ocon, *with Councilor Lordan G. Suan & Dometilo C. Acenas, Jr. abstaining*, UNANIMOUSLY CARRIED.

MOTION NO. 23528-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13376-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., & Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12889-2018

RESOLUTION EXPRESSING THE CITY'S THANKS AND GRATITUDE TO COMMISSIONER JOSE GABRIEL M. LA VIÑA OF THE SOCIAL SECURITY SYSTEM FOR FACILITATING THE GRANTING OF CALAMITY LOANS TO KAGAY-ANONS WHO ARE SSS MEMBERS AND VICTIMS OF TYPHOON VINTA

Proponent: Councilor George S. Goking

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., George S. Goking, Edna M. Dahino & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23529-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12889-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & George S. Goking, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12890-2018

RESOLUTION REQUESTING THE VARIOUS BANKS IN THE CITY TO INFORM AND WARN THEIR CLIENTELES ABOUT THE SCAMMING ACTIVITIES BY COMPUTER HACKERS WHO VICTIMIZE BANK DEPOSITORS WHO ARE MAKING BANK TRANSACTIONS THROUGH ONLINE OR INTERNET BANKING SERVICES; AND TO INSTITUTE MEASURES AIMED AT PROTECTING THEIR CLIENTS FROM SUCH ACTIVITIES

Proponent: Councilor Lordan G. Suan

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23530-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12890-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & Jay R. Pascual, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12891-2018

RESOLUTION EXPRESSING THE CITY'S THANKS AND GRATITUDE TO P/CSUPT TIMOTEO G. PACLEB FOR HIS EXEMPLARY PERFORMANCE IN THE SERVICE AS REGIONAL DIRECTOR OF THE PHILIPPINE NATIONAL POLICE-10 BASED AT CAMP ALAGAR, LAPASAN, THIS CITY

Proponent: Councilor Jay R. Pascual

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23531-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12891-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, George S. Goking & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23532-2018

MOTION TO ADJOURN THE 70TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON JANUARY 22, 2018

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 4:30 PM, January 22, 2018.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13367-2018

AN ORDINANCE EXTENDING THE DEADLINE FOR THE FILING OF BUSINESS LICENSE RENEWAL APPLICATION FROM JANUARY 20, 2018 TO JANUARY 31, 2018 DUE TO THE RECENT CALAMITY THAT STRUCK THE CITY OF CAGAYAN DE ORO; AND FOR THIS PURPOSE, NO SURCHARGES AND PENALTIES SHALL BE COLLECTED FROM THE TAXPAYERS WHO WILL AVAIL THEREOF

Whereas, Typhoon Vinta that struck the City last December 22, 2017 affected several local businesses and establishments resulting to a huge reduction of turn-out of the renewed business licenses as of January 14, 2018 compared to last year's same day report by the Local Finance Committee, this City;

Whereas, various businessmen in the City, led by the Oro Chamber requested for the extension of the deadline of the renewal of business licenses from January 20, 2018 to January 30, 2018;

Whereas, this Council has declared Cagayan de Oro City under state of calamity under Resolution No. 12561-2017;

Whereas, this Body finds the request meritorious and justifiable;

NOW, THEREFORE:

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro that:

SECTION 1. - The deadline for the filing of Business License Renewal Application is hereby extended from January 20, 2018 to January 20, 2018 due to the recent calamity that struck the City of Cagayan de Oro.

SECTION 2. - For this purpose, no surcharges and penalties shall be collected by the City Treasurer from the taxpayers who will be filing their business license renewal application within the said period.

SECTION 3. - This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Annie Y. Daba
		- Councilor George S. Goking	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane	- Councilor Ian Mark Q. Nacaya
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Suzette G. Magtajas-Daba	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipe	- Councilor Leon D. Gan, Jr.
<u>Out of Session Hall:</u>		- Councilor Edna M. Dahino	

ENACTED this 22th day of January 2018 in the City of Cagayan de Oro.



Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

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I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



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ORDINANCE NO. 13368-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY (DOST) - REGION 10, REPRESENTED BY REGIONAL DIRECTOR ALFONSO P. ALAMBAN, COVERING THE IMPLEMENTATION OF ITS PROJECT, ENTITLED: "ROLL-OUT OF RXBOX 1000 TELEHEALTH DEVICES IN SELECTED RURAL HEALTH CENTERS IN THE PHILIPPINES", UNDER THE TERMS AND CONDITIONS STATED THEREIN

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Science and Technology (DOST) - Region 10, represented by Regional Director Alfonso P. Alamban, covering the implementation of its Project, entitled: "Roll-out of RxBox 1000 Telehealth Devices in selected Rural Health Centers in the Philippines", under the terms and conditions stated therein.

SECTION 2. The aforesated Memorandum of Agreement (MOA) consisting of the six (6) pages on file with the Records Section of the Office of the City Council shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon - Councilor Lordan G. Suan - Councilor George S. Goking - Councilor Jay R. Pascual	- Councilor Romeo V. Calizo - Councilor Annie Y. Daba - Councilor Reuben R. Daba
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane - Councilor Teodulfo E. Lao, Jr. - Councilor Suzette G. Magtajas-Daba	- Councilor Ian Mark Q. Nacaya - Councilor Dometilo C. Acenas, Jr.
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipe	- Councilor Leon D. Gan, Jr.
<u>Out of Session Hall:</u>		- Councilor Edna M. Dahino	

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



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ORDINANCE NO. 13369-2018

AN ORDINANCE PROVIDING FOR A COMPREHENSIVE CODE FOR THE YOUTH OF CAGAYAN DE ORO CITY, AND FOR OTHER PURPOSES

Whereas, Article 2 Section 13 of the 1987 Constitution states that, “the States recognizes the vital role of the youth in nation building and shall promote and protect their physical, moral, spiritual, intellectual and social well-being.” It shall inculcate in the youth, patriotism and nationalism and encourage their involvement in public and civic affairs;

Whereas, Republic act No 10742 also known as the Sangguniang Kabataan Reform Act of 2015 has introduced innovations such as the institutionalization of a local youth development council, creation of a youth affairs office, establishing mandatory training and providing an anti-political dynasty provision among others;

Whereas, it is a declared policy of the City of Cagayan de Oro to promote and protect the physical, moral, spiritual, intellectual, cultural and social well-being of the Kagay-anon youth and to inculcate in them values of patriotism and nationalism and to encourage their involvement in public and civic affairs of the city;

Whereas, it is vital to institutionalize youth participation in the local government recognizing the diversity of the youth sectors and towards this end, encourage them to actively participate and be involved in the crafting and monitoring of the policies of the city;

NOW THEREFORE:

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro, that:

ARTICLE I GENERAL PROVISIONS

SECTION 1. TITLE. - This ordinance, for brevity, shall be known as the “Oro Youth Code.”

SECTION 2. DECLARATION OF POLICY. –

- a) The State recognizes the vital role of the youth in nation-building and shall promote and protect their physical, moral, spiritual, intellectual, and social well-being. It shall inculcate in the youth patriotism and nationalism, and encourage their involvement in public and civic affairs. Towards this end, the State shall establish adequate, effective, responsive and enabling mechanism and support systems that will ensure the meaningful participation of the youth in local governance and nation-building.
- b) The Local Government of Cagayan de Oro recognizes the vitality of youth involvement in the decision-making process on the various issues affecting them and towards this end, the local government shall ensure adequate and meaningful participation be afforded to them in both executive and legislative functions;
- c) The Local Government of Cagayan de Oro recognizes the important role of the private youth organizations composed of various sectors and shall ensure that a rights-based and economic-based approach in development be integrated in the various process and regulations of the city.



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SECTION 3. DEFINITION OF TERMS -

- a) **Youth** shall refer to those persons whose ages range from fifteen (15) to thirty (30) years old as defined in Republic Act No. 8044. For purpose of targeted programming for the youth, the age disaggregation shall be considered as follows:
 - a.1 15 - 17 - child youth
 - a.2 18 - 24 - core youth
 - a.3 25 - 30 - adult youth
- b) **Working Youth** shall refer to all youth whose ages range from 18-30 years and who are employed either on a regular or temporary basis;
- c) **Out-of-School-Youth** shall refer to all youth of school age, whether organized or not, who are unable to avail of the formal school system or who have dropped out from formal elementary, secondary, tertiary or vocational education;
- d) **In-School Youth** shall refer to all youth of school age, whether organized or not, presently enrolled with any educational, vocational institution, which include but not limited to the following school organizations (academic or non-academic), student government, fraternities and sororities;
- e) **Special Advocacy-Based Youth** shall refer to any youth organization whose primary purpose is to serve youth with particular needs namely, youth with disabilities, youth in situations of armed conflict, victims of natural disaster and calamities, youth offenders, delinquent youth, LGBTQ youth, drug dependent youth, street youth, abused/exploited youth and abandoned/neglected youth among others;
- f) **Faith-based Youth** shall refer to all youth organizations organized under the rules and regulations of a religious institution and recognize as such;
- g) **The Cultural Identity-based Youth** shall refer to youth organizations whose primary purpose is to advance the cultural identity of the Moro and Indigenous peoples;
- h) **Community Youth Organizations** shall refer to organizations whose majority of membership are youth residing in the particular barangay or contiguous area and whose advocacy centers on serving the youth in that particular area;
- i) **Council** shall refer to the Oro Youth Development Council or OYDC;
- j) **Commission** shall refer to the National Youth Commission; and
- k) **Center** shall refer to the Oro Youth Center or OYC.

SECTION 4. CAGAYAN DE ORO YOUTH DEVELOPMENT PLAN. - The Oro Youth Development Council shall formulate a comprehensive program for the youth, within six (6) months from the effectivity of this Code, after thorough consultation with the Sangguniang Kabataan, youth groups, other government agencies, private sector, and non-government organizations.



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ARTICLE 2 THE ORO YOUTH DEVELOPMENT COUNCIL

SECTION 5. CREATION & FUNCTIONS. - (a) To ensure the wide and multi-sectoral youth participation in local governance, there shall be created the Oro Youth Development Council, which shall be called the “OYDC” for brevity. The OYDC shall be headed by the concerned Pederasyon ng SK President, co-chaired by the Sectoral Chairperson and composed of representatives of youth and youth-serving organizations in the city level. The OYDC shall assist in the planning and execution of projects and programs of its member organizations, the SK, and the Pederasyons in all levels.

(b) Formal Organization of Non-Organized Youth – to give equal opportunity for the youth, from the time of the enactment of this ordinance and up to the deadline for registration set by the Commission and DILG, non-organized youth groups may formally organize themselves and register in accordance with paragraph d of this provision.

(c) Composition of the Youth Organization and Youth Serving Organization – Youth Organization is an organization with members entirely composed of the youth, whose ages range from fifteen (15) to thirty (30) years old with a core advocacy that serves the youth. On the other hand, Youth Serving Organization is an organization with the same core advocacy but whose members are not entirely composed of the youth, which may include civil society organizations. The Youth Serving Organization shall determine which youth sector it mainly serves.

(d) Local Registration of Youth Organization and Youth Serving Organization – all youth organization and youth serving organizations, with a minimum of ten (10) members in good standing and which are operating in Cagayan de Oro City shall be registered in the Oro Youth Center.

(e) Local Verification of Youth Organization and Youth Serving Organization. - The Oro Youth Development Officer shall verify the registration information provided by these organizations. The officer shall then send a list of registered and verified youth organizations and youth serving organizations to the National Youth Commission.

(f) Renewal, Verification and Continuing Local Registration – Registered youth and youth serving-organizations shall renew their local registration and verification every three years. The Center shall conduct a continuing registration procedure taking into consideration the budgetary and manpower requirements and the presence of youth and youth-serving organizations.

(g) Condition Precedent – local registration and verification of youth organization and youth serving organization is a condition precedent for participation in the OYDC elections. However, if a youth organization or youth-serving organization is denied local registration and verification, such organization can apply for special registration and verification to the National Youth Commission as provided for by law. Such special registration and verification entitles the organization to participate in the OYDC elections.

(h) Qualifications of the Members of the OYDC – a member of the OYDC must be a citizen of the Philippines, a resident of Cagayan de Oro City for not less than one year immediately preceding the day of her/his election to the OYDC. She/He should be at least 15



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years, but not more than thirty (30) years of age on the day of his/her election to the council, able to read and write, Filipino, English, or the local dialect and must not have been convicted by final judgment of any crime involving moral turpitude.

(i) Composition of the OYDC – The OYDC shall be composed of 21 members including the 2 core members from the SK. The two (2) core members shall be composed of the president and the vice-president of the Pederasyon and shall be supported by 19 other representatives from the various youth sectors. The following shall be the maximum allocation of representatives from each of the different sectors:

- i. Three (3) from the In-School Youth Sector
- ii. Three (3) from the out of School Youth Sector
- iii. Three (3) from the Faith-Based Youth Sector
- iv. Three (4) from the special advocacy based youth sector
- v. Three (3) from community – based youth
- vi. Three (3) from cultural identity- based youth

(j) Manner of election – within forty-five (45) days after the SK elections, the Center shall notify all the presidents or authorized representatives of the registered youth organizations and of youth serving organizations in the city, assemble them in a public venue, and by consensus per or secret balloting per youth sector. These representatives shall serve for a term of three (3) years as members of the OYDC.

(k) Election of OYDC Sectoral Chairperson as Co-chair – The 19 representatives from the youth organizations or youth serving organizations shall vote among themselves a Sectoral chairperson who shall act as co-chair with the SK President and who shall serve a term of one year. No Sectoral chairperson shall serve for more than 3 consecutive terms. The Sectoral Co-chairperson shall coordinate with the SK President in all matters relating to sectoral concerns. The SK President shall be the official representative of the OYDC to the City Council as provided for by law.

(l) Convening of the OYDC – Any of the Co-chairpersons (SK Chairperson and the Sectoral Chairperson) with the concurrence of one another may call a meeting. The SK Pederasyon President, or in her/his absence, the Vice-President shall initially convene the council and shall be given preference to preside over the meeting.

(m) Meetings and Quorum –

- (1) The OYDC shall schedule a meeting every month, and as often as needed. However, if the President, the Vice President of the SK or the Sectoral Chairperson fails to convene the OYDC as scheduled, at least one-third of the total membership of the OYDC may call for a meeting. In both instances, a written notice shall be sent either through traditional or non-traditional means, to all members setting the date, time, place and agenda of the meeting which must be received at least two (2) days in advance.
- (2) The presence of the majority (50% + 1) of all members of the OYDC shall constitute a quorum.



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(n) Duties and Functions of the OYDC – The OYDC shall discharge the following duties and functions:

- (1) Serve as the core of the advocacy on youth participation in nation-building and youth empowerment;
- (2) Finalize the three (3) year LYDP that is anchored in the PYDP and the development plans of the City of Cagayan de Oro;

The LYDP shall be initially drafted by the respective SK Pederasyon and shall be finalized by the OYDC. This shall be submitted to the LCE for inclusion in the Local Development Plan and subsequently endorsed to the Sanggunian. These plans shall give priority to programs projects and activities that will promote and ensure the meaningful youth participation in nation-building, sustainable youth development and empowerment, equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, social protection, capability building and sports development;

- (3) Monitor and evaluate the implementation of the Local Youth Development Plan
- (4) To formulate, adopt, and prescribe policies, guidelines, and rules and regulations that will guide the Community Improvement Division for the smooth operation of the Youth Center
- (5) To receive, evaluate, modify, and approve Youth Center-related project proposals and accordance with the approved plans and programs of the Youth Center;
- (6) To approve the annual and/or supplemental budget of the Youth Center as may be submitted to it by the Community Improvement Division;
- (7) To formulate and approve the internal rules and regulations of the Council including policies addressing representation, substitution, absence and delinquency of council members; and
- (8) Perform such other functions as may be provided by law or ordinances.

(o) Special Bodies and Committees – The members of the OYDC shall designate among themselves the alternate representatives of the SK President in all committees or special bodies in which the SK President is an official sitting member subject to the Council's internal rules. If the SK President is not available during a meeting of a committee or special body, the alternative representative shall represent the SK President and report to the latter and to Council all matters that have transpired during the meeting.

(p) Advisory Group - The following shall be resource persons whom the Oro Youth Council may invite to shed light and advise the body on pertinent issues affecting the youth:

- i. Area Representative from the National Youth Commission
- ii. City Planning and Development Officer
- iii. City Social Welfare and Development Officer
- iv. City Health Officer



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- v. Schools District Supervisor
- vi. Officer in Charge or Representative from the Community Improvement Division
- vii. Chair of the Committee on Youth and Sports Development
- viii. Chair of the Committee on Barangay Affairs
- ix. Chair of the Committee on Education
- x. Chair of the Committee on Health and Social Services
- xi. Regional Director or Representative from the Population Commission
- xii. Department Head or Representative from the City Disaster Risk Reduction and Management

ARTICLE 3 THE ORO YOUTH DEVELOPMENT OFFICE

SECTION 6. CREATION. – (a) There shall be a Cagayan de Oro Youth Development Office which shall be housed within the operating structure of the Oro Youth Center.

(b) Functions of the Oro Youth Development Office – the office shall have the following functions:

- (1) In accordance with Section 5(d) of this ordinance, register and verify youth and youth-serving organizations;
- (2) Provide technical assistance to the OYDC in the formulation of the LYDP
- (3) Facilitate the election of the OYDC Representatives;
- (4) Serve as secretariat to the OYDC;
- (5) Conduct the mandatory and continuing training of the SK Officials and OYDC members, in accordance with the programs jointly designed and implemented by the Commission and the DILG. The local youth development officer and/or his or her staff shall apply for accreditation from the Commission in order for them to conduct the mandatory and continuing training programs of the SK officials and OYDC members.
- (6) Provide technical, logistical and other support in the conduct of the mandatory and continuing training programs, and to such other programs of the Commission and DILG;
- (7) Coordinate with the Commission through the YAPO, with regard to the youth programs within their jurisdiction;
- (8) Perform such other functions as may be prescribed by law, ordinance or as the Local Chief Executive, the DILG or the Commission may require;
- (9) To assist the Oro Youth Center in its duty as a drop-in and referral center for the youth with problems such as teenage pregnancy, teenage prostitution, sexually transmitted diseases/infection, boyfriend-girlfriend relationship, parent-child relationship, substance abuse, vagrancy and other anti-social behavior such as truancy and vandalism, and other adolescent-related problems;



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- (10) To organize and implement programs and activities that will promote a broad understanding of the problems affecting the youth in highly urbanized cities such as Cagayan de Oro;
- (11) To undertake such action projects as may be necessary to promote the attainment of the objectives and purposes of this ordinance;
- (12) To promote and publish information and studies on the youth, especially in the City in all its aspects; and
- (13) To coordinate with any department, division, office, or any instrumentality of the City Government of Cagayan de Oro or of the national government for such assistance as it may require in the performance of its functions.

(c) Qualification of the Youth Development Officer and other staff of the office. – In addition to the requirements prescribed by the Civil Service Commission (CSC) and reasonable standards set by the Human Resource Management Office, the Youth Development Officer and other staff of the office shall:

- (1) Be preferably not more than thirty years of age at the time of his/her appointment;
- (2) Be of good moral character;
- (3) Must have acquired experience in youth development affairs or involvement in youth or youth-serving organizations for at least three (3) years; and
- (4) He or she shall be appointed by the Local Chief Executive, but in no case is he or she be within the fourth civil degree of consanguinity or affinity of the appointing authority.

(d) Personnel and functions of the Oro Youth Development Office. - The following staff and their functions shall comprise the Oro Youth Development Office:

- (1) Oro Youth Development Officer III (SG-18) shall have the following functions:
 - i. Direct all operations of the Office;
 - ii. Establish procedures for the effective operation of the Office;
 - iii. Submit to the City Mayor rules and regulations, and other guidelines adopted by the Office and approved by the Council, which would require the Local Executive's attention including annual and periodic reports;
 - iv. Submit Quarterly Report on the status of the youth programs, regulations in force and other pertinent information and recommendations to the Council and to other relevant agencies;
 - v. Delegate any function and tasks to competent staff of the Office;
 - vi. Prepares and submits the annual and supplemental budgets of the Office following existing budgetary rules and regulations;



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- vii. Subject to the approval of the City Mayor and recommendation from the Council, arrange for donations, grants, gifts, and to implement sports plans, programs, and policies;
 - viii. Performs such other functions as may be assigned by the office of the City Mayor or the Council; and
 - ix. Represent Cagayan de Oro City in any regional, national or international forum, meeting and functions related to youth development together with other youth representatives from the council.
- (2) Administrative Assistant IV (SG-10) shall have the following functions:
- i. Oversees the preparation of the minutes, agenda and records the attendance and proceedings of all meetings of the Oro Youth Development Council;
 - ii. Oversees the preparation of the office budget and other financial matters;
 - iii. Disseminates notices of all meetings;
 - iv. Responsible for the development of internal office procedures, office internal control, document inventory, office layout and other similar matters; and
 - v. Performs all duties incidental to the office and those that may be delegated or assigned to her/him by the Oro Youth Development Officer.
- (3) Youth Development Officer 1 (SG -10) who shall act as the Program Coordinator for Program and Operations shall have the following functions:
- i. Develops, recommends, initiates, coordinates and implements a more effective and systematic training program for the office's staff and accredited member youth organizations;
 - ii. Develops and maintains systematic data-based records and documentation on trainings;
 - iii. Acquires and maintains training facilities including training materials and reference;
 - iv. Creates a pool of trainers and volunteers in the different fields of youth development and leadership; and
 - v. In cooperation with the whole office and other agencies of government, organize and implement the yearly Oro Youth Leaders Convergence and facilitate the regular and special elections of the members of the council in cooperation with the Commission and the Department of Interior and Local Government.
- (4) Youth Development Officer 1 (SG -10) who shall act as the Program Coordinator for Policy and Planning shall have the following functions:



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- i. Conducts research for the continuous improvement of the youth sector with specific emphasis on youth participation in nation-building, sustainable youth development and empowerment, equitable access to quality education, environmental protection, climate change adaptation, disaster risk reduction and resiliency, youth employment and livelihood, health and anti-drug abuse, gender sensitivity, social protection, capability building and sports development;
 - ii. Undertakes access and establishes networks in the provincial, regional, international levels on youth development;
 - iii. Keeps records, updates, and database on youth-related researches;
 - iv. Periodically formulate policy-recommendations, which shall be forwarded to the Council and other relevant offices for further action.; and
 - v. Conducts regular needs assessments, focused group discussions, validations and other methodologies needed to guide and advice policy recommendations and strategic direction for the office and the council.
- (5) Youth Development Officer 1 (SG -10) who shall act as the Program Coordinator for Advocacy and Communications shall have the following functions:
- i. Conduct regular accreditation promotion and facilitate the accreditation process as provided for by this ordinance; and
 - ii. Develop and implement a comprehensive and effective communications plan for and within the office which shall take into consideration the enhancement of youth participation and involvement in nation-building, promotion of values, and deliberation of pertinent youth-related issues.

(e) Other Personnel of the Oro Youth Development Office – the local government unit, upon the recommendation of the Oro Youth Development Officer and the council, may provide additional staffing requirements in the office and shall be appointed by the Local Chief Executive in whatever status deemed appropriate, and in accordance with the civil service rules and regulations.

SECTION 7. FUNDING – There shall be allocated in the Annual Budget or Supplemental Budget so much amount as may be necessary for the operation and effective functioning of the Oro Youth Development Office, in accordance with accounting and auditing rules and regulations.

ARTICLE 4 THE ORO YOUTH LEADERS CONVERGENCE

SECTION 8. CREATION. - (a) There shall be a yearly congress of all registered youth organizations and youth serving organizations in the city or as many as needed within the year upon the approval of the OYDC.

(b) **PURPOSE.** - The yearly congress shall be a venue for the SK President and the various representatives from the Oro Youth Development Council to present their courses of



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action and accomplishments for the year. It shall also be a venue where various youth leaders will discuss issues and recommend courses of action.

ARTICLE 5 TRANSITORY PROVISIONS

SECTION 9. INTERIM OYDC CHAIRPERSON. - During the absence of the Sangguniang Kabataan, the Chairmanship of the Oro Youth Development Council shall be vested to the duly elected sectoral Chairman duly elected by the members of the said council with a term of one year and shall not serve more than three consecutive terms.

ARTICLE 6 FINAL PROVISIONS

SECTION 10. FORMULATION OF IMPLEMENTING RULES AND REGULATIONS - Within six (6) months after the approval of this Code, the Oro Youth Development Council through a Technical Working Group with the assistance of the Interim Youth Development Office shall formulate and issue the appropriate rules and regulations necessary for the efficient and effective implementation of any and all provisions of this Ordinance which shall be effective after approval by the City Mayor.

SECTION 11. APPROPRIATIONS. - To effectively implement this Ordinance, Youth Development Fund shall be appropriated annually.

SECTION 12. SEVERABILITY. - If any provision of this Ordinance is declared invalid or unconstitutional, the remaining provisions not affected thereby shall continue in full force and effect.

SECTION 13. REPEALING CLAUSE. - All ordinances, local issuances or rules inconsistent with the provisions of this Ordinance are hereby repealed or modified accordingly.

SECTION 14. EFFECTIVITY. - This Ordinance shall immediately take effect upon approval and in accordance with law.

UNANIMOUSLY APPROVED.

AUTHORS: COUNCILOR JAY R. PASCUAL
COUNCILOR IAN MARK Q. NACAYA

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon - Councilor Lordan G. Suan - Councilor George S. Goking - Councilor Jay R. Pascual	- Councilor Romeo V. Calizo - Councilor Annie Y. Daba - Councilor Reuben R. Daba
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane - Councilor Teodulfo E. Lao, Jr. - Councilor Suzette G. Magtajas-Daba	- Councilor Ian Mark Q. Nacaya - Councilor Dometilo C. Acenas, Jr.
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave:</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipe	- Councilor Leon D. Gan, Jr.
<u>Out of Session Hall:</u>		- Councilor Edna M. Dahino	



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CITY OF CAGAYAN DE ORO

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Page 11 of 11 of Ordinance No. 13369-2018

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13370-2018

AN ORDINANCE APPROVING THE APPLICATION OF THE NATIONAL HOUSING AUTHORITY, REGIONAL OFFICE NO. 10, REPRESENTED BY ITS REGIONAL MANAGER, ENGR. JUDY A. FERNANDEZ, FOR ALTERATION OF PLAN OF A PORTION OF NHA-LUMBIA HEIGHTS HOUSING PROJECT (AS SHOWN IN THE ATTACHED REVISED SUBDIVISION PLAN), LOCATED AT SITIO PAHIRON, BARANGAY LUMBIA, THIS CITY; AND FOR THIS PURPOSE, AMENDING ORDINANCE NO. 12974-2015

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro that:

SECTION 1. The application of the National Housing Authority (NHA), Regional Office No. 10, represented by its Regional Manager, Engr. Judy A. Fernandez, for Alteration of Plan of a portion of NHA-Lumbia Heights Housing Project (as shown in the attached revised subdivision plan), located at Sitio Pahiron, Barangay Lumbia, this City, is hereby approved.

SECTION 2. For this purpose, Ordinance No. 12974-2015, entitled: *An Ordinance Approving the Application of National Housing Authority, Regional Office No. 10, Represented by its Regional Manager, Engr. Judy A. Fernandez, for Development Permit of NHA-Lumbia Heights Housing Project, with an Area of 130,503 Square Meters, Containing 1,325 Units, Located at Sitio Pahiron, Barangay Lumbia, this City*, is hereby amended accordingly.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Annie Y. Daba
		- Councilor George S. Goking	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane	- Councilor Ian Mark Q. Nacaya
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Suzette G. Magtajas-Daba	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipe	- Councilor Leon D. Gan, Jr.
<u>Out of Session Hall:</u>		- Councilor Edna M. Dahino	

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13371-2018

AN ORDINANCE APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. MARIO A. MACATOL, COVERING LOT 3, BLOCK 24 PSD-10-011967 WITH AN AREA OF 250 SQUARE METERS, CONTAINING 2 LOTS, LOCATED IN BARANGAY PATAG, THIS CITY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) that:

SECTION 1. The application for Simple Subdivision Project of Mr. Mario A. Macatol, covering Lot 3, Block 24 Psd-10-011967 with an area of 250 square meters, containing 2 lots, located in Barangay Patag, this City, is hereby approved.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Annie Y. Daba
		- Councilor George S. Goking	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane	- Councilor Ian Mark Q. Nacaya
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Suzette G. Magtajas-Daba	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipe	- Councilor Leon D. Gan, Jr.
<u>Out of the Session Hall:</u>		- Councilor Edna M. Dahino	

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13372-2018

AN ORDINANCE APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF MR. JONATHAN M. MERCADO, COVERING LOTS 34 & 35, BLOCK 3 PSD-10-013199 WITH AN AREA OF 300 SQUARE METERS, CONTAINING 4 LOTS, LOCATED IN BARANGAY KAUSWAGAN, THIS CITY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro that:

SECTION 1. The application for Simple Subdivision Project of Mr. Jonathan M. Mercado, covering Lots 34 & 35, Block 3 Psd-10-013199 with an area of 300 square meters, containing 4 lots, located in Barangay Kauswagan, this City, is hereby approved.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Annie Y. Daba
		- Councilor George S. Goking	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane	- Councilor Ian Mark Q. Nacaya
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Suzette G. Magtajas-Daba	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipse	- Councilor Leon D. Gan, Jr.
<u>Out of Session Hall:</u>		- Councilor Edna M. Dahino	

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13373-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE CONTRACT TO SELL WITH THE BENEFICIARIES OF THE CITY'S SOCIALIZED HOUSING PROGRAM INCLUDING THE PISO-PISO PROGRAM AND OTHER EXISTING RELOCATION SITES OF THE CITY AT A REASONABLE PRICE OF LAND PURSUANT TO THE PERTINENT PROVISIONS OF ORDINANCE NO. 13178-2016, AS AMENDED BY ORDINANCE NO. 13319-2017, UNDER THE TERMS AND CONDITIONS OF THE PRO-FORMA CONTRACT TO SELL SUBMITTED TO THIS BODY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Contract to Sell with the beneficiaries of the City's Socialized Housing Program including the Piso-Piso Program and other existing relocation sites of the City at a reasonable price of land pursuant to the pertinent provisions of Ordinance No. 13178-2016, as amended by Ordinance No. 13319-2017, under the terms and conditions of the pro-forma Contract to Sell submitted to this Body.

SECTION 2. The aforesated pro-forma Contract to Sell consisting of three (3) pages on file with the Records Section of the Office of the City Council shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor George S. Goking	- Councilor Annie Y. Daba
		- Councilor Jay R. Pascual	- Councilor Reuben R. Daba
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Suzette G. Magtajas-Daba	- Councilor Teodulfo E. Lao, Jr.
		- Councilor Ian Mark Q. Nacaya	
<u>Abstention:</u>		- Councilor Edna M. Dahino	- Councilor Lordan G. Suan
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipse	- Councilor Leon D. Gan, Jr.

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13374-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE NATIONAL HOUSING AUTHORITY (NHA), REPRESENTED BY ITS GENERAL MANAGER MARCELINO P. ESCALADA, JR., COVERING THE IMPLEMENTATION OF THE CDO-BALUBAL RELOCATION PROJECT LOCATED IN BARANGAY BALUBAL, THIS CITY, UNDER THE LATTER'S RESETTLEMENT ASSISTANCE PROGRAM FOR LOCAL GOVERNMENT UNITS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the National Housing Authority (NHA), represented by its General Manager Marcelino P. Escalada, Jr., covering the implementation of the CDO-Balubal Relocation Project located in Barangay Balubal, this City, under the latter's Resettlement Assistance Program for Local Government Units, under the terms and conditions stipulated therein.

SECTION 2. The aforesated Memorandum of Agreement (MOA) consisting of seven (7) pages on file with the Records Section of the Office of the City Council shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Annie Y. Daba
		- Councilor George S. Goking	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	- Councilor Edna M. Dahino
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane	- Councilor Suzette G. Magtajas-Daba
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Dometilo C. Acenas, Jr.
<u>Abstention:</u>		- Councilor Ian Mark Q. Nacaya	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipe	- Councilor Leon D. Gan, Jr.

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



OFFICE OF THE CITY COUNCIL

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ORDINANCE NO. 13375-2018

AN ORDINANCE EXTENDING THE DEADLINE FOR THE GRANT OF THE TWENTY PERCENT (20%) ADVANCE PAYMENT DISCOUNT OF REAL PROPERTY TAX (RPT) FROM DECEMBER 31, 2017 TO JANUARY 31, 2018 TO TAXPAYERS ONLY WHO WERE AFFECTED BY TROPICAL STORM VINTA THAT STRUCK THE CITY OF CAGAYAN DE ORO AS CERTIFIED TO BY THE CONCERNED BARANGAY COUNCIL

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) that:

SECTION 1. The deadline for the grant of the Twenty Percent (20%) Advance Payment Discount of Real Property Tax (RPT) as provided for under Section 10 of Ordinance No. 12860-2014, otherwise known as the Cagayan de Oro City Revenue Code of 2015, is hereby extended from December 31, 2017 to January 31, 2018 to taxpayers only who were affected by Tropical Storm Vinta that struck the City of Cagayan de Oro as certified to by the concerned Barangay Council.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	<u>1st District:</u>	- Councilor Zaldy O. Ocon	- Councilor Romeo V. Calizo
		- Councilor Lordan G. Suan	- Councilor Annie Y. Daba
		- Councilor George S. Goking	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	- Councilor Edna M. Dahino
	<u>2nd District:</u>	- Councilor Maria Lourdes S. Gaane	- Councilor Ian Mark Q. Nacaya
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Suzette G. Magtajas-Daba	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	
<u>On Leave</u>		- Councilor Enrico D. Salcedo	
<u>Absent:</u>		- Councilor Nadya B. Emano-Elipe	- Councilor Leon D. Gan, Jr.

ENACTED this 22nd day of January 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Gusa, this city, its Ordinance No. 2, series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Communication Number: 2018-1335

Date: 01/16/2018
Receiver: JESSAMINE

From: CBO
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2017 OF BARANGAY GUSA, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM LIM**
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



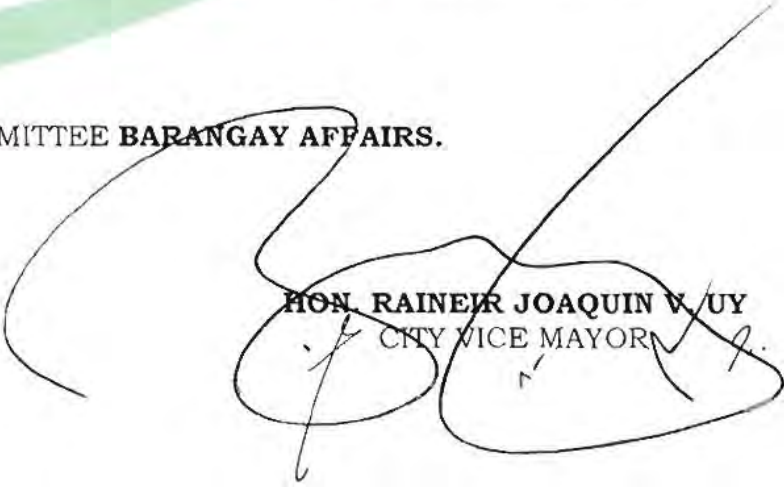
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 16, 2018

From: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2017 OF BARANGAY
GUSA, CDO

ACTION: REFER TO COMMITTEE **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay Gusa with an Estimated Income of 72,228.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours.

ATTY. PERCY G. SALAZAR

City Budget Officer

CYNTHIA R. RY PIECCO
ASST. CITY BUDGET OFFICER

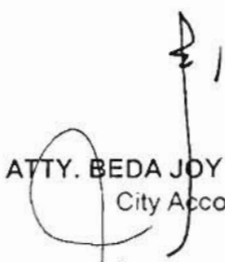
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Gusa**
CY 2017 Supplemental Budget No. 1 General Fund

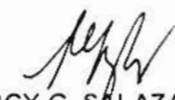
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A JR.
ACTING CITY ADMINISTRATOR

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Gusa
CY 2017 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 72,228.00 72,228.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 18,174,370.62 b. 55% thereof (Legal limitation for PS) 9,995,904.00 c. Amount appropriated for PS 9,700,000.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 536,972.00 e. Net P.S. subject to limitation 9,163,028.00 h. Still Allowable or (Deficiency) 832,876.00	P 72,228.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 15,867,361.00 b. 20% thereof 3,173,472.00 c. Amount Appropriated 3,173,472.00		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 19,629,223.00 b. 10% thereof 1,962,922.00 c. Amount Appropriated 1,962,922.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 19,629,223.00 b. 5% thereof 981,461.00 c. Amount Appropriated 981,461.00		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 3,824,368.00 Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY GUSA HELD AT BARANGAY HALL ON OCTOBER 26, 2017.

Present:

Barangay Chairman	<u>MARLO L. TABAC</u>	Barangay Kagawad	<u>FLORENA B. COLONIA</u>
Barangay Kagawad	<u>IMELDA D. SALCEDO</u>	Barangay Kagawad	<u>CONCEPCION A. JABINIAO</u>
Barangay Kagawad	<u>MARTIN MONICO Q. GADRINAB</u>	Barangay Kagawad	<u>CAMILO B. SACALA</u>
Barangay Kagawad	<u>REGIM O. BLANELA</u>		
Barangay Kagawad	<u>LEONIDES R. WAGAS</u>		

Absent:

**RESOLUTION NO. 16
SERIES OF 2017**

Presented for consideration is the Supplemental Budget No. 1 of the Barangay Gusa for the period January 1, 2017 to December 31, 2017 in the sum of 72,228.00.

NOW THEREFORE, on motion of Kagawad Regim O. Blanela duly seconded by all council members present;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 2
SERIES OF 2017**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Gusa that the Supplemental Budget No. 1 covering the period from January 1, 2017 to December 31, 2017 with a total estimated income of P 72,228.00 as against total appropriation in the amount of P 72,228.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED OCTOBER 26, 2017.

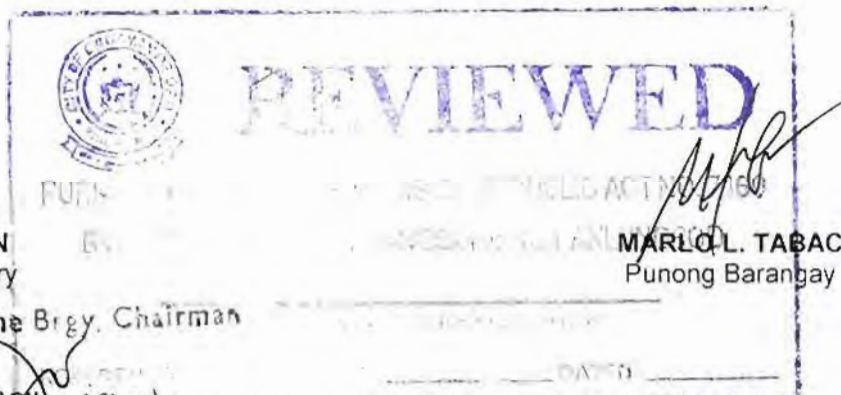
I hereby certify that the foregoing Resolution No. 24 embodying Appropriation Ordinance No. 2 both series of 2017, which approved the Barangay Supplemental Budget No. 1 for the period January 1, 2017 to December 31, 2017 of Barangay Gusa, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall Barangay Gusa on October 26, 2017.

ATTESTED:

FELISA C. ATON
Barangay Secretary

By the Authority of the Brgy. Chairman

LOV JOY RACHO-ABLON



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Pagalungan, this city, its Ordinance No. 015, series of 2017 covering its Supplemental Budget No. 1 for Calendar Year 2017, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

for inclusion

HON. TAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Communication Number: 2018-1310

Date: 01/10/2018

Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1, FOR CY 2018 OF BARANGAY PAGALUNGAN, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM LIM**
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 10, 2018

From: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF
BARANGAY PAGALUNGAN, THIS CITY.

ACTION: REFER TO COMMITTEE **BARANGAY AFFAIRS**.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2017 of Barangay Pagalungan with an Estimated Income of P 667,711.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

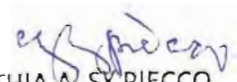
ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA ASY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Pagalungan**
Supplemental Budget No. 1 Series of 2017

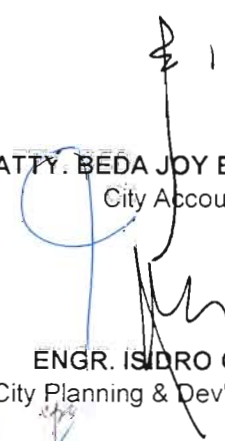
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SIBUGA
Officer-In Charge
Office of the City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Pagalungan
Supplemental Budget No. 1 Series of 2017

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 667,711.00 667,711.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2015) P 2,313,467.06 b. 55% thereof (Legal limitation for PS) 1,272,407.00 c. Amount appropriated for PS 1,477,504.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 239,090.00 e. Net P.S. subject to limitation 1,238,414.00 h. Still Allowable or (Deficiency) 33,993.00	P 205,098.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 2,238,167.00 b. 20% thereof 562,688.00 c. Amount Appropriated 562,688.00	115,055.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,882,629.00 b. 10% thereof 341,857.00 c. Amount Appropriated 341,857.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,882,629.00 b. 5% thereof 144,131.00 c. Amount Appropriated 144,131.00	53,594.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 612,796.00 Capital Outlay: Equipment 100,400.00 Infrastructure Projects 30,000.00 Others Non-Office/Special Project	30,000.00 263,964.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:



REVIEWED

Republic of the Philippines
City of Cagayan de Oro
Barangay Pagalungan

RES OF RE: JPLIC ACT NO. 7160
SANGGUNIANG PANGUNGSAOD

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF BARANGAY COUNCIL OF BARANGAY
PAGALUNGAN HELD AT BARANGAY HALL ON DECEMBER 6, 2017.

Present:

Barangay Chairman	<u>Eric B. Nafarrete</u>	Barangay Kagawad	<u>Rey B. Pabillore</u>
Barangay Kagawad	<u>Edgar S. Nafarrete</u>	Barangay Kagawad	<u>Elsa M. Cabasa</u>
Barangay Kagawad	<u>Edmond S. Llusala</u>	Barangay Kagawad	<u>Leonila A. Linsagan</u>
Barangay Kagawad	<u>Josie R. Magallanes</u>	IPM Representative	<u>Rosalino Manlinombay</u>
Barangay Kagawad	<u>Jose E. Gaabon</u>		

RESOLUTION NO. 20
SERIES OF 2017

Presented for consideration is the Supplemental Budget No. 1 of the Barangay Pagalungan for the period December 1, 2017 to December 31, 2017 in the sum of P667,711.00.

NOW THEREFORE, on motion of Kagawad Edmond S. Llusala duly seconded by Kagawad Josie R. Magallanes;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 015
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 1, 2017 TO DECEMBER 31, 2017.

Be it enacted by the Sangguniang Barangay of Pagalungan that the Supplemental Budget No. 1 covering the period from December 1, 2017 to December 31, 2017 with a total estimated income of P667,711.00 as against total appropriation in the amount of P667,711.00 is hereby approved.

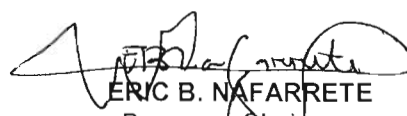
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED December 6, 2017.

I hereby certify that the foregoing Resolution No. 20 embodying Appropriation Ordinance No. 015 both series of 2017, which approved the Barangay Supplemental Budget No. 1 for the period December 1, 2017 to December 31, 2017 of Barangay Pagalungan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on December 6, 2017.

ATTESTED:


ROSAMOND L. OMPOC
Barangay Secretary


ERIC B. NAFARRETE
Barangay Chairman

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 6 this City, its Ordinance No. 02, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

2 for inclusion

HON. TAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4025 / 857-4032 / 857-2258

Communication Number: 2018-1297

Date: 01/09/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY NO. 6, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM LIM**
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 9, 2018

From: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY NO. 6, THIS CITY.

ACTION: REFER TO COMMITTEE BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay No. 6 with an Estimated Income of P 2,018,509.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

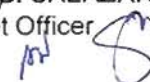
Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 6**
CY 2018 Annual Budget General Fund

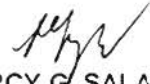
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer 

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer 


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer 


ENGR. SIDRO G. BORJA
City Planning & Development Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator
e/19

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay No. 6**
 CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,018,509.00 2,018,509.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 1,819,152.43 b. 55% thereof (Legal limitation for PS) 1,000,534.00 c. Amount appropriated for PS 976,764.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 76,875.00 e. Excess or (Deficiency) 899,889.00 h. Still Allowable or (Deficiency) 100,645.00	P 976,764.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA 1,099,903.00 b. 20% thereof 219,981.00 c. Amount Appropriated 219,981.00	219,981.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,005,509.00 b. 10% thereof 200,551.00 c. Amount Appropriated 200,551.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,005,509.00 b. 5% thereof 100,275.00 c. Amount Appropriated 100,275.00	200,551.00 100,275.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	480,938.00 40,000.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:



REVIEWED

Republic of the Philippines
City of Cagayan de Oro
Barangay 6

LR NO 7160

4500

OFFICE OF THE SANGGUNIANG BARANGAY

[Signature]

MINUTES OF THE SESSION OF BARANGAY 6 HELD AT BARANGAY HALL ON DECEMBER 01, 2017.

Present:

Barangay Chairman	<u>Mario A. Eronico</u>	Barangay Kagawad	<u>Cesario A. Eronico</u>
Barangay Kagawad	<u>Elmer S. Tecson</u>	Barangay Kagawad	<u>Edmund A. Labor</u>
Barangay Kagawad	<u>Felipe I. Sareno</u>	Barangay Kagawad	<u>Arnulfo A. Labiano</u>
Barangay Kagawad	<u>Isidro B. Vamenta, Jr.</u>		
Barangay Kagawad	<u>Maria A. Lina</u>		

Absent:

NONE

RESOLUTION NO. 011 - 2017
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay 06 for the period January 1, 2018 to December 31, 2018 in the sum of P 2,018,509.00.

NOW THEREFORE, on motion of Kagawad Felipe I. Sareno duly seconded by Kagawad Isidro B. Vamenta, Jr., be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Barangay 06 that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of P 2,018,509.00 as against total appropriation in the amount of P 2,018,509.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	<u>139,000.00</u>
Real Property Tax - Equal Sharing	<u>700,000.00</u>
Business Taxes & Licenses	
Other Taxes - Community Tax	<u>25,551.00</u>
- Sand & Gravel	
Miscellaneous - Internal Revenue Allotment (IRA)	<u>1,099,903.00</u>
Govt. Service Fees & Other Charges	<u>41,055.00</u>
Govt. Business Operations	
Grants - City Financial Aid	
- City Aid for B D F	<u>3,000.00</u>
- City Aid for Brgy. Police	<u>10,000.00</u>
Others (Specify)	

2. Total Income	<u>2,018,509.00</u>
-----------------	---------------------



REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 7160

AND THE SANGGUNIANG KABANGKALAN

APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria	P	899,889.00
Year-End Bonus - Cash Gift		55,000.00
Vacation & Sick Leave Benefits		21,875.00
Total	P	976,764.00

2 Maintenance & Other Operating Expenses

Office Supplies Expenses	P	50,000.00
Telephone Expenses - Landline		10,000.00
Other Supplies Expenses-Barangay Police		10,000.00
Electricity Expenses		10,000.00
Water Expenses		5,000.00
Extraordinary & Miscellaneous Expenses		16,155.00
Auditing Services		5,500.00
Training & Scholarship Expenses		15,000.00
Insurance/Reinsurance Premiums		15,000.00
Cultural & Athletic Expenses		158,283.00
Other Maint. & Operating Expenses-Aid to Senior Citizens & or Disabled Persons		2,000.00
Other Maintenance & Operating Expenses-GAD Program		10,000.00
Other Maintenance & Operating Expenses-LCPC		2,000.00
Other Maintenance & Operating Expenses-Medical Assistance		10,000.00
Other Maintenance & Operating Expenses-MASA MASID		50,000.00
Membership Dues & Cont. to Org.-Liga ng mga Barangay		13,000.00
General Services-Job Order		99,000.00
Total	P	480,938.00

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund)	P	100,275.00
30% Quick Response Fund	P	30,083.00
70% of LDRRMF		70,192.00
Total	P	100,275.00

Breakdown:

Purchase of 18 units Handheld Radio	P	20,000.00
Purchase of 1 set Generator		50,192.00
Total	P	70,192.00

10% SK Fund - Youth Development Program		200,551.00
---	--	------------

Breakdown:

Leadership Training/Youth Camp Program	P	100,051.00
Socio-Cultural & Sports Development		100,500.00
Total	P	200,551.00

20% Development Fund		219,981.00
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Breakdown:

Rehabilitation of Material Recovery Facilities	P	150,236.00
Rehabilitation of Drainage System		69,745.00
Total	P	219,981.00

P 520,807.00

4 Capital Outlay

Purchase of 1 unit Computer Printer	P	10,000.00
Purchase of 1 unit Air Con		30,000.00
Total	P	40,000.00

Total Budgetary Appropriations

P 2,018,509.00

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED December 1, 2017.

I hereby certify that the foregoing Resolution No. 011 embodying Appropriation Ordinance No. 02 both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay 06, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on December 1, 2017.

ATTESTED:


CASIANA E. RAMOS
Barangay Secretary


MARIO A. ERONICO
Barangay Chairman



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 9, this City, its Ordinance No. 01 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

for inclusion

HON. TAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1344

Date: 01/19/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 9, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 19, 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 9, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

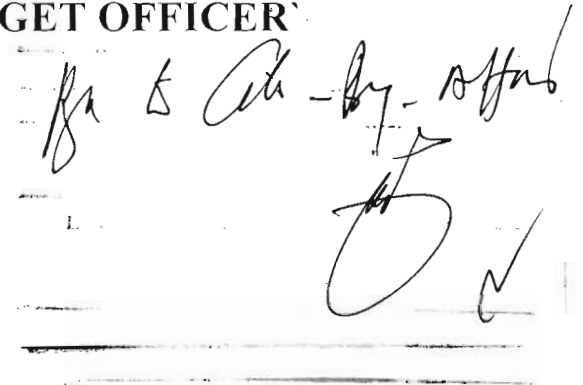
HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

Republic of the Philippines

JAN 19 2018

OFFICE OF THE CITY BUDGET OFFICER

For City - By - Office


The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

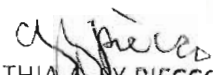
Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 9 with an Estimated Income of 2,574,817.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer 

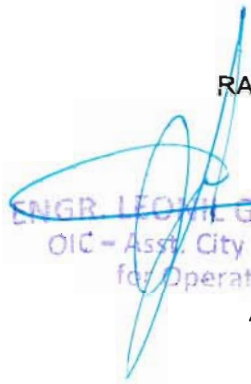
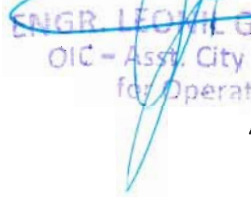
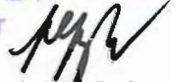

CYNTHIA A. BY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 9**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer 

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department 

ENGR. LEONIL G. MISTULA
OIC - Asst. City Treasurer
for Operations 
ATTY. PERCY G. SALAZAR
City Budget Officer 


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator 


TEODORO A. SABUGA-A, Jr.
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 9
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,574,817.00 2,574,817.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 1,410,246.00 P 2,257,564.83 1,241,660.66 1,410,246.00 325,652.00 1,084,594.00 157,066.66	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	244,528.00 1,222,639.00 244,528.00 244,528.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	256,182.00 2,561,817.00 256,182.00 256,182.00 128,091.00 2,561,817.00 128,091.00 128,091.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	535,770.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY NO. 9 HELD AT BARANGAY SESSION HALL ON NOVEMBER 10, 2017.

PRESENT:

Punong Barangay	ERLQUIN C. LIM
Barangay Kagawad	SONNY Q. MAGLANGIT
Barangay Kagawad	ROMULO L. ARAÑA
Barangay Kagawad	ALFREDO C. MACALAM
Barangay Kagawad	ALBINO C. YAP
Barangay Kagawad	JOAN S. GAMALO
Barangay Kagawad	JENNIFER F. TAÑAN
Barangay Kagawad	PEDRITA C. SABULANA

ABSENT:

**RESOLUTION NO. 014
SERIES OF 2018**

Presented for consideration is the Annual Budget of Barangay No. 9 for the period JANUARY 01, 2018 to DECEMBER 31, 2018 in the sum of P 2,574,817.00

NOW THEREFORE, on motion of Kagawad Jennifer C. Tañan duly seconded by Kagawad Joan S. Gamalo.

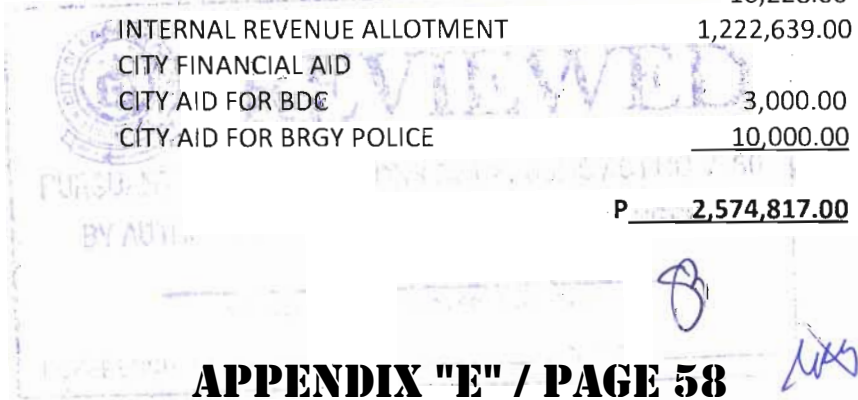
APPROPRIATION ORDINANCE NO.01

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2018 to DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of No. 9 that the Barangay Annual Budget covering the period from January 01, 2018 to December 31, 2018 with the total estimated income of P 2,574,817.00

1 INCOME

REAL PROPERTY TAX DUE COMPONENT	P	422,000.00
REAL PROPERTY TAX EQUAL SHARING		700,000.00
GOV'T SERVICES FEES & OTHER CHARGE- AF 51		200,950.00
COMMUNITY TAX		16,228.00
MISCELLANEOUS		1,222,639.00
GRANTS		
INTERNAL REVENUE ALLOTMENT		
CITY FINANCIAL AID		
CITY AID FOR BDC		3,000.00
CITY AID FOR BRGY POLICE		10,000.00
TOTAL INCOME	P	2,574,817.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

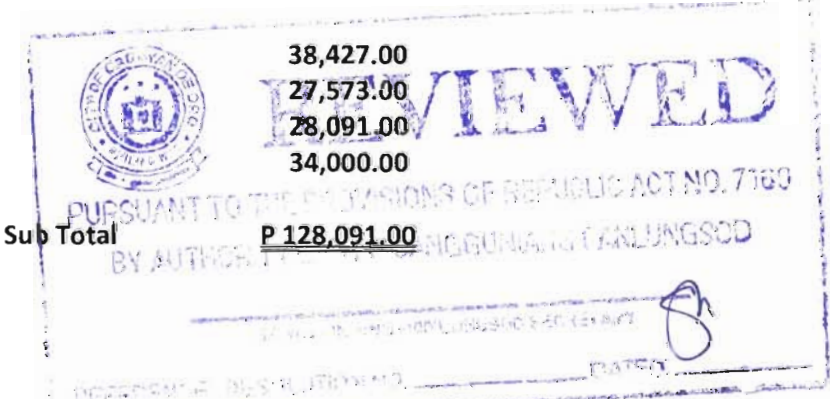
Honoraria	P	1,014,594.00
Year End Bonus- Cash Gift		52,500.00
Vacation & Sick Leave Benefits		115,267.00
Mid Year Bonus		73,335.00
Year End Bonus		84,550.00
Other Personnel Benefits		1,000.00
Honoraria – Support Staff		69,000.00
Sub Total		<u>P 1, 410,246.00</u>

2 Maintenance & Other Operating Expenses

Other Supplies Expenses - Uniform	30,000.00
Other Supplies Expenses- Brgy. Police	10,000.00
Other Supplies Expenses- AF 51	2,000.00
Rent/Lease Expenses	48,000.00
Auditing Services	6,113.00
Training & Seminar Expenses	30,000.00
Insurance/ Reinsurance Expenses	10,000.00
Membership Dues & Cont. To Org. –LIGA NG MGA BARANGAY	15,260.00
Cultural & Athletic Expenses	70,000.00
Other Maintenance & Operating Expenses- GAD PROGRAM	10,000.00
Other Maintenance & Operating Expenses- NUTRITION PROGRAM	7,200.00
Other Maintenance & Operating Expenses- Aid to Senior Citizen or Disabled Persons	10,000.00
Other Maintenance & Operating Expenses- Medical Assistance	10,000.00
Other Maintenance & Operating Expenses- LCPC	10,000.00
Repair & Maintenance Land Transport	20,000.00
Repair & Maintenance Office Equipment	10,000.00
Other Maintenance & Operating Expenses- AICS	12,537.00
Other Maintenance & Operating Expenses- BADAC	30,000.00
Other Maintenance & Operating Expenses- General Assembly	15,000.00
Other Maintenance & Operating Expenses	10,022.00
General Services- Job Order	95,400.00
Travel Expenses	20,000.00
Internet Expenses	20,000.00
Office Supplies Expenses	13,000.00
Extraordinary & Miscellaneous Expenses	21,238.00
Sub Total	<u>P 535,770.00</u>

3. Non- Office Expenditure

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund)	P 128,091.00
Breakdown:	
Quick Response Fund	38,427.00
Training & Seminars	27,573.00
Purchase of Handheld Radio	28,091.00
Purchase of Fire Equipments	34,000.00



10 % SK FUND – Youth Development Programs	P 256,182.00
Breakdown:	
Training & Scholarship Expenses	44,000.00
Other Maintenance Operating Expense- Youth Related Development Programs	26,451.00
Other Maintenance Operating Expense- Youth Summer Job	50,000.00
Disaster Preparedness & Climate Change	30,000.00
Cultural & Athletic Expense	60,000.00
Other Maintenance Operating Expense-SK Election	25,000.00
Other Maintenance & Operating Expenses	20,731.00
	P 256,182.00

20% Developmental Fund	P 244,528.00
Breakdown:	
De clogging of Canals	40,000.00
Rehabilitation & Construction of Drainage System	50,000.00
Rehabilitation of Signage & Gutter	50,000.00
Purchase Medical Equipment	30,000.00
Fabrication of Street Signs	49,528.00
Fabrication of Garbage Receptacle	25,000.00
	P 244,528.00

B. CAPITAL OUTLAY	
C. Non- Office Special Project	
Total Budgetary Appropriations	P 2,574,817.00

This Appropriation Ordinance shall take effect on January 01, 2018.

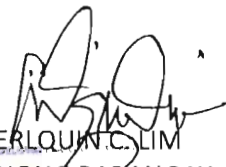
RESOLVE FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

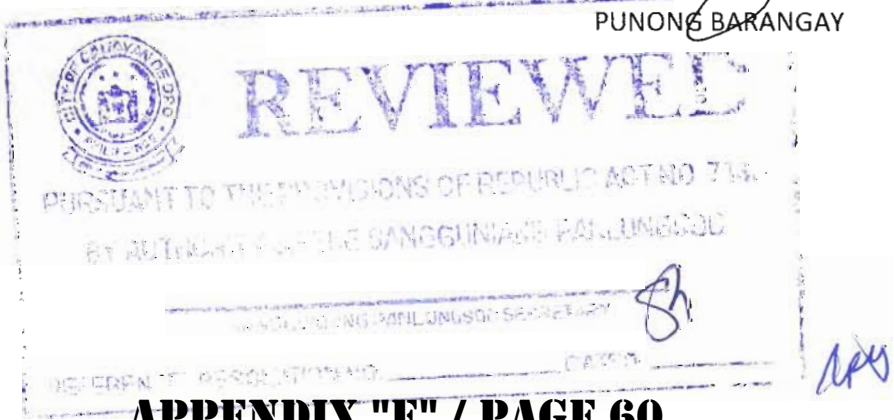
APPROVED: NOVEMBER 10, 2017

I hereby certify that the foregoing Resolution No.014 embodying Appropriation Ordinance No. 04 Both series of 2017, which approved the Barangay Annual Budget for the period January 01, 2018 to December 31, 2018 of Barangay No. 9, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on November 10, 2017.

ATTESTED:


 HEDELIZA A. ARAÑA
 BARANGAY SECRETARY


 ERLQUIN C. LIM
 PUNONG BARANGAY



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 17, this City, its Ordinance No. 1, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

1. for inclusion

HON. TAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1325

Date: 01/12/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 17, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 24, 2018*

CR recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY VICE MAYOR



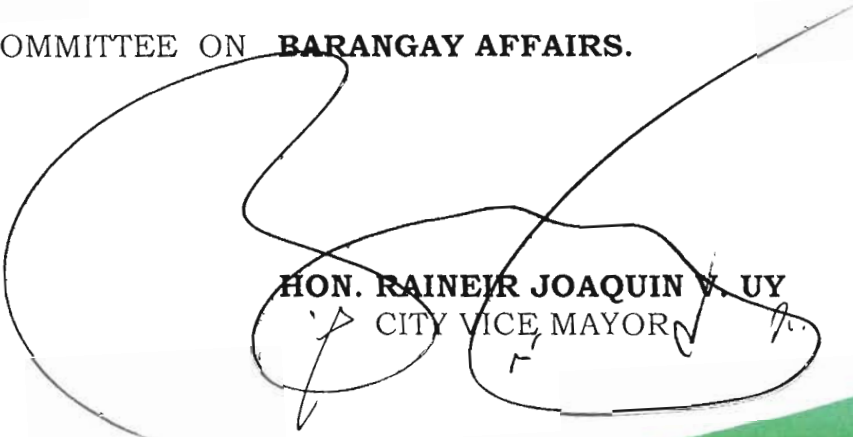
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 12, 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 17,
CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

2:28

By: Atty. - By: Affn

JAN 12 2018

[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay No. 17 with an Estimated Income of P 3,417,766.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

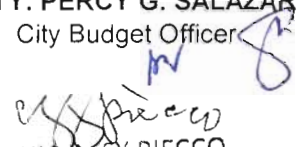
[Signature]

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay No. 17**
CY 2018 Annual Budget General Fund

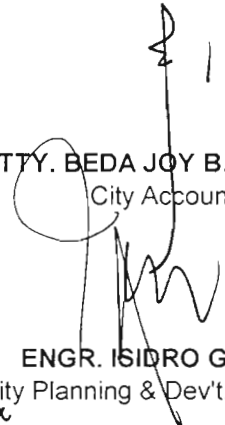
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

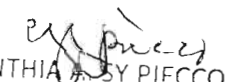
ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

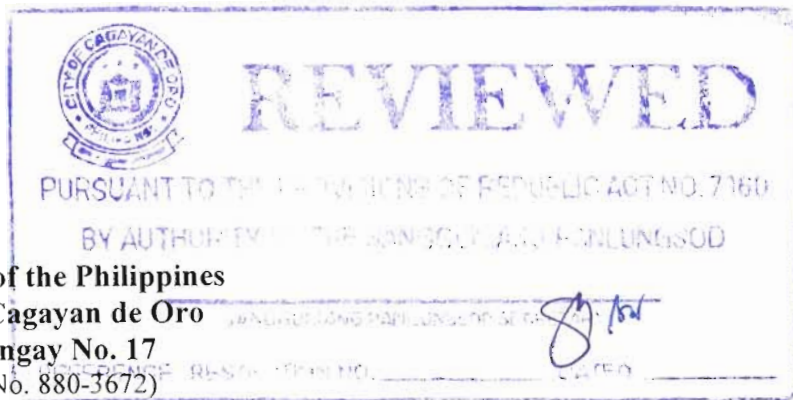
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 17
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,417,766.00 3,417,766.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 3,104,329.06 b. 55% thereof (Legal limitation for PS) 1,707,381.00 c. Amount appropriated for PS 1,687,900.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 200,000.00 e. Net P.S. subject to limitation 1,487,900.00 h. Still Allowable or (Deficiency) 219,481.00	P 1,687,900.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 2,399,101.00 b. 20% thereof 479,820.00 c. Amount Appropriated 479,820.00	479,820.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,404,766.00 b. 10% thereof 340,477.00 c. Amount Appropriated 340,477.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,404,766.00 b. 5% thereof 170,238.00 c. Amount Appropriated 170,238.00	340,477.00 170,238.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	739,331.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:



Republic of the Philippines
City of Cagayan de Oro
Barangay No. 17
(Tel No. 880-3672)

OFFICE OF THE BARANGAY COUNCIL

MINUTES OF THE REGULAR SESSION OF BARANGAY 17 HELD @ BARANGAY 17
SESSION HALL ON JANUARY 03, 2018.

PRESENT:

Barangay Chairman	JERICO GOLDMAR P. EBABACOL	Barangay Kagawad	GLORIA N. VALDON
Barangay Kagawad	CARL MARC D. ARCAYA	Barangay Kagawad	VIVENCIA B. RAPANOT
Barangay Kagawad	BRANDO W. PACURSA, SR.	Barangay Kagawad	JESSIE T. GOLOSINDA
Barangay Kagawad	HELEN G. GAID	Barangay Kagawad	RIZZA MAE H. RAÑO

RESOLUTION NO. 001 Series of 2018

Presented for consideration is the Annual Budget of the Barangay 17 for the period
JANUARY 01, 2018 to DECEMBER 31, 2018 in the sum of **P 3,417,766.00**.

NOW THEREFORE, on motion by Kagawad Brando W. Pacursa, Sr. duly seconded by
Kagawad Rizza Mae H. Rañoa,

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 1 SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01, 2018 to DECEMBER 31,
2018.

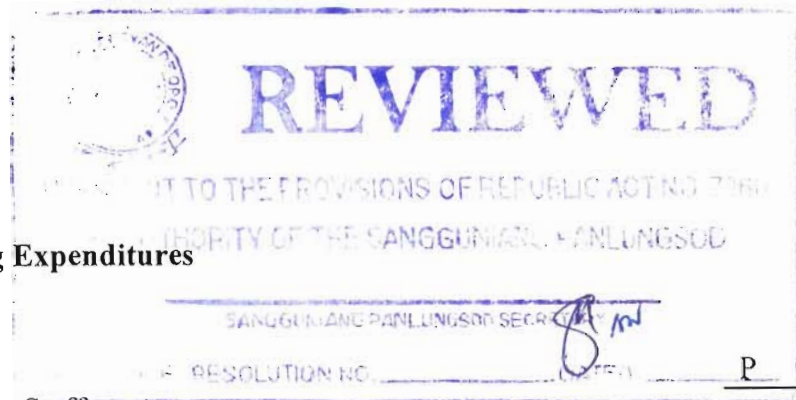
Be it enacted by the Sangguniang Barangay of Barangay 17 that the Barangay Annual Budget
covering the period from January 01, 2018 to December 31, 2018 with a total estimated income of
P 3,417,766.00 as against total appropriation in the amount of **P 3,417,766.00** is hereby approved,
summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	67,000.00
Real Property Tax - Equal Sharing		700,000.00
Business Taxes and Licenses		
Other Taxes	- 50% Community Tax	25,580.00
	- AF 51	213,085.00
Miscellaneous	- Internal Revenue Allotment (IRA)	2,399,101.00
Grants	- City Financial Aid	
	- City Aid for BDF	3,000.00
	- City Aid for Barangay Police	10,000.00

2. Total Income	P	3,417,766.00
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APPROPRIATIONS:

A. Current Operating Expenditures

1. Personal Services

Honoraria	P	1,196,400.00
Honoraria - Support Staff		136,800.00
Year-End Bonus - Cash Gift		55,000.00
Vacation & Sick Leave Benefits		145,000.00
Other Personnel Benefits		154,700.00
Total	P	1,687,900.00

2. Maint. & Other Operating Expenses

Travel Expenses	P	10,000.00
Telephone Expenses - Landline		19,500.00
Repair & Maintenance - Office Equipment		5,000.00
Repair & Maintenance - Land Transport Equipment - Spareparts		20,000.00
Office Supplies Expenses		20,000.00
Other Supplies Expenses - Tanod		10,000.00
Other Supplies Expenses - Uniform		30,000.00
Membership Dues & Cont. to Org. - Liga ng mga Barangay		13,000.00
Water Expenses		30,016.00
Electricity Expenses		102,000.00
Auditing Services		11,996.00
Legal Services		5,000.00
Training & Scholarship Expenses		10,000.00
Extraordinary & Miscellaneous Expenses		15,332.00
Cultural & Athletic Expenses		68,187.00
Insurance/Reinsurance Premiums		25,000.00
Accountable Forms Expenses		3,500.00
Other Maint. & Oprtng. Exp.-Aid to Sr. Citizens & or Disabled Persons		10,000.00
Other Maint. & Oprtng. Exp. - LCPC		5,000.00
Other Maint. & Oprtng. Exp. - AICS		5,000.00
Other Maint. & Oprtng. Exp. - GAD Program		5,000.00
Other Maint. & Oprtng. Exp. - Nutrition Program		5,000.00
Other Maint. & Oprtng. Exp. - Barangay Assembly		12,000.00
Other Maint. & Oprtng. Exp. - MASA MASID		30,000.00
General Services - Job Order		268,800.00
Total	P	739,331.00

3. Non-Office Expenditures

5% LDRRMF (Calamity Fund)	P	170,238.00
30% Quick Response Fund	P	51,071.00
70% of LDRRMF		119,167.00
Total	P	170,238.00

Breakdown:

1 set PA Warning Device	P	50,000.00
1 unit Hot & Cold Dispenser		5,000.00
1 unit Generator Set		50,000.00
Purchase of Medicines & Medical Supplies		14,167.00
Total	P	119,167.00

10% SK Fund - Youth Development Program 340,477.00

Breakdown:

Socio-Cultural and Sports Development	P 220,477.00
Youth Leadership Training Program	30,000.00
Election Expenses	30,000.00
Purchase of 2 units Tent	30,000.00
Rehabilitation of Basketball Court	30,000.00
Total	P 340,477.00

20% Development Fund 479,820.00

Breakdown:

Flood Control-Declogging of Canals	P 100,000.00	
Rehabilitation of Multi-Purpose Hall	100,000.00	
Installation & Maint. of Street Lighting System	119,820.00	
Improvement of Day Care Center	30,000.00	
Fabrication of Garbage Receptacles	40,000.00	
Concreting of Canal Cover	90,000.00	
Total	P 479,820.00	P 990,535.00

TOTAL BUDGETARY APPROPRIATIONS **P 3,417,766.00**

This Appropriation Ordinance shall take effect on **January 01, 2018**.

Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

APPROVED ON January 03, 2018.

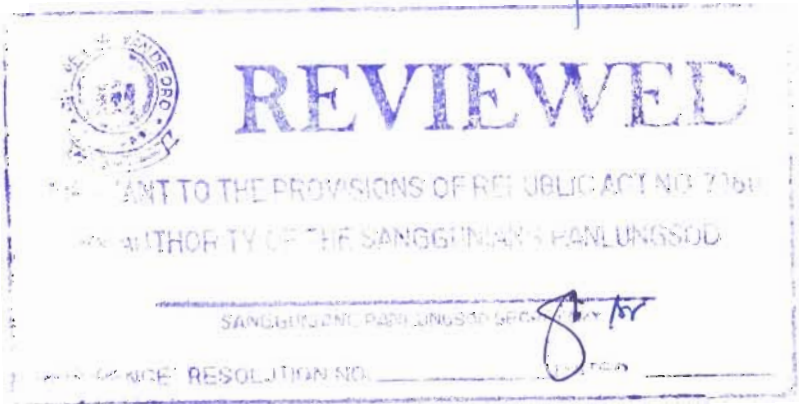
I hereby certify that the foregoing Resolution no. 2018-01-001 embodying Appropriation Ordinance No. 1 both series of 2018, which approved the Barangay Annual Budget for the period of January 1, 2018 to December 31, 2018 of Barangay No. 17, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 17 Session Hall on January 03, 2018.

Prepared by:

Attested by:


CYNTHIA P. JARA
Barangay Secretary


JERICO GOLDMAR P. EBABACOL
Barangay Chairman



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 20, this City, its Ordinance No. 02, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

> for information

HON. TAN MARK Q. MACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Communication Number: 2018-1316

Date: 01/11/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 20, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 11, 2018

From: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 20, THIS CITY.

ACTION: REFER TO COMMITTEE **BARANGAY AFFAIRS**.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines

City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

OFFICE OF THE CITY BUDGET OFFICER
Date: JAN 11 2018

Agri to Sub - Bay - Affil

[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 20 with an Estimated Income of 2,006,776.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 20**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, Jr.
Acting City Administrator
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 20
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,006,776.00 2,006,776.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 1,945,617.69 b. 55% thereof (Legal limitation for PS) 1,070,089.73 c. Amount appropriated for PS 1,078,791.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 207,623.00 e. Net P.S. subject to limitation 871,168.00 h. Still Allowable or (Deficiency) 198,921.73	P 1,078,791.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 995,356.00 b. 20% thereof 199,071.00 c. Amount Appropriated 199,071.00	199,071.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 1,993,776.00 b. 10% thereof 199,378.00 c. Amount Appropriated 199,378.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 1,993,776.00 b. 5% thereof 99,689.00 c. Amount Appropriated 99,689.00	199,378.00 99,689.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	429,847.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 20

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY NO. 20 HELD AT BARANGAY SESSION HALL ON
December 15, 2017.

PRESENT:

Punong Barangay	SEGUNDO A. PABELIC
Barangay Kagawad	FLORDELIS S. PABELIC
Barangay Kagawad	JESREL V. NERI
Barangay Kagawad	ANTHONY EDMOND F. DEL ROSARIO
Barangay Kagawad	CHRISTOPHER A. LAO
Barangay Kagawad	MILLIARDO BENEDICTO S. LIGUTUM
Barangay Kagawad	MARIO O. TACHADO
Barangay Kagawad	LAMBERTA T. SORIANO

ABSENT: None

RESOLUTION NO. 52
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay No. 20 for the period
January 1, 2018 to December 31, 2018 in the sum of P 2,006,776.00

NOW THEREFORE, on motion of Kagawad Flordelis S. Pabelic duly seconded by Kagawad
Mario O. Tachado

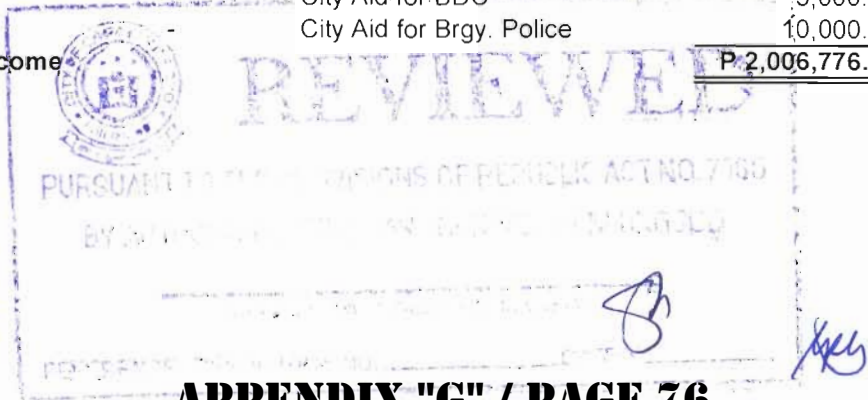
RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of No. 20 that the Barangay Annual Budget
covering the period from January 1, 2018 with a total estimated income of P 2,006,776.00 as against total
appropriation in the amount of P 2,006,776.00 is hereby approved, summarized as follows.

1	Income	
	Real Property Tax Due Component	P 182,000.00
	Real Property Tax Equal Sharing	700,000.00
	Community Tax	62,520.00
	Government Fees & Other Charges	53,900.00
	Miscellaneous - Internal Revenue Allotment (IRA)	995,356.00
	Grants - City Aid for BDC	3,000.00
	- City Aid for Brgy. Police	10,000.00
	Total Income	P 2,006,776.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P 871,168.00
Year End Bonus	P 72,597.00
Vacation & Sick Leave Benefits	16,215.00
Mid - Year Bonus	66,311.00
Year End Bonus-Cash Gift	52,500.00
Sub Total	<u>P 1,078,791.00</u>

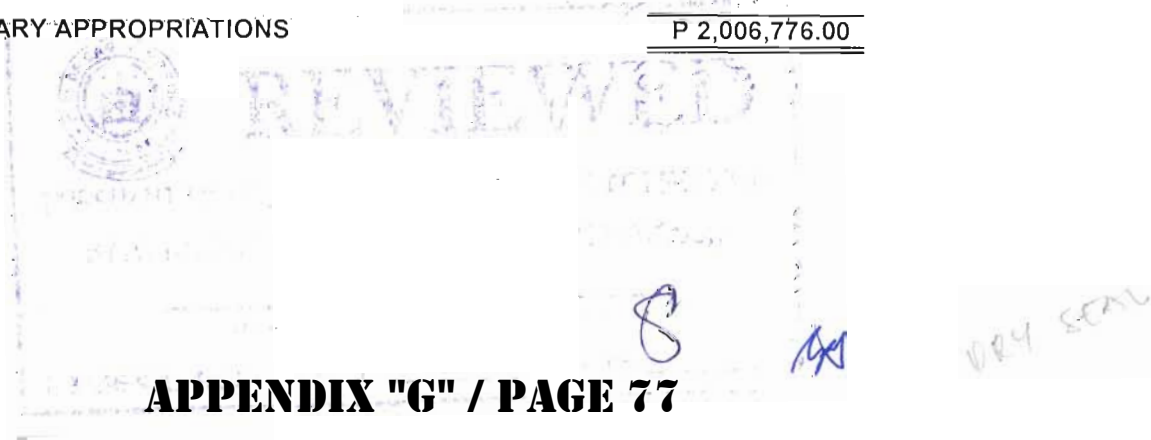
2 Maintenance & Other Operating Expenses

Extraordinary & Miscellaneous Expenses	17,237.00
Telephone Expenses-Landline	22,000.00
Other Supplies Expenses-Brgy. Police	10,000.00
Auditing Services	4,977.00
Insurance/Re-insurance Premium	6,000.00
Rent/Lease Expenses	156,000.00
Membership Dues & Contr. To Org. Liga Dues	12,500.00
Other Maint. & Operating Expenses- GAD	4,000.00
Other Maint. & Operating Expenses- Implementation of LCPC	4,000.00
Other Maint. & Operating Expenses- Aid to Sen. Citizens & Disabled Person	4,000.00
Office Supplies Expenses	10,000.00
Other Maint. & Operating Expenses- Barangay Assembly	10,000.00
General Services-Job-Order	161,700.00
Training & Scholarship Expenses	1,500.00
Cultural & Athletic Expenses	5,933.00
Sub Total	<u>P 429,847.00</u>

3 Non-Office Expenditures

5% Local Disaster Risk Reduction & Management Fund (Calamity Fund)	P 99,689.00
Breakdown:	
Quick Response Fund	29,907.00
Purchase of Calamity Related Equipments & Supplies	69,782.00
	<u>99,689.00</u>
10% SK Fund - Youth Development Programs	199,378.00
Breakdown:	
Cultural & Athletic Program	93,448.00
Training & Scholarship Program	50,000.00
Other Maintenance & Operating Exp.-MASA-MASID	15,930.00
Other Maintenance & Operating Expenses	30,000.00
Election Expenses	10,000.00
	<u>199,378.00</u>
20% Development Fund	199,071.00
Sub Total	<u>P 498,138.00</u>
Breakdown of 20% DF	
Urban Greening Project	65,000.00
Rehabilitation & Declogging of Drainage System	134,071.00
TOTAL	<u>199,071.00</u>

TOTAL BUDGETARY APPROPRIATIONS	<u>P 2,006,776.00</u>
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This Appropriation Ordinance shall take effect on January 1, 2018

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED DECEMBER 15, 2017.

I hereby certify that the foregoing Resolution No. 52 embodying Appropriation Ordinance No.02, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 2018 of Barangay No. 20, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on December 15, 2017.

ATTESTED:


JENNIFER T. SORIANO
Barangay Secretary


SEGUNDO A. PABELIC
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PAILUNGSDO)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 25, this City, its Ordinance No. 03, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

for inclusion

HON. TAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Communication Number: 2018-1296

Date: 01/09/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY NO. 25, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 26, 2018

CR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 9, 2018

From: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY NO. 25, THIS CITY.

ACTION: REFER TO COMMITTEE BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay No. 25 with an Estimated Income of P 3,431,408.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

Cynthia A. Piecco
CYNTHIA A. PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 25**

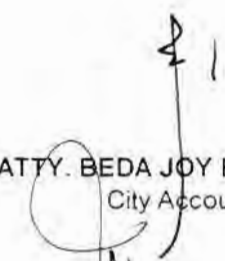
CY 2018 Annual Budget General Fund

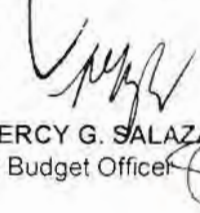
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. SIDRO G. BORJA
City Planning & Dev't Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay No. 25
 CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,431,408.00 3,431,408.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 3,196,204.00 b. 55% thereof (Legal limitation for PS) 1,757,912.00 c. Amount appropriated for PS 1,530,870.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 213,696.00 e. Net P.S. subject to limitation 1,317,174.00 h. Still Allowable or (Deficiency) 440,738.00	P 1,530,870.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,700,408.00 b. 20% thereof 340,082.00 c. Amount Appropriated 340,082.00	340,082.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,418,408.00 b. 10% thereof 341,841.00 c. Amount Appropriated 341,841.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,418,408.00 b. 5% thereof 170,920.00 c. Amount Appropriated 170,920.00	341,841.00 170,920.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,047,695.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE BARANGAY COUNCIL

Republic of the Philippines
City of Cagayan de Oro
Barangay 25

OFFICE OF THE BARANGAY COUNCIL

MINUTES OF THE REGULAR SESSION OF BARANGAY 25 HELD @ BARANGAY 25
SESSION HALL ON DECEMBER 1, 2017.

PRESENT:

Barangay Chairman	NOEL S. ILOGON	Barangay Kagawad	GLENN T. INESIN
Barangay Kagawad	REUBEN U. PACALIOGA	Barangay Kagawad	ANITA A. GEMILO
Barangay Kagawad	VICTORINO R. PAGARA	Barangay Kagawad	VENUS N. AHMEE
Barangay Kagawad	DEMOCRITO D. ELEVADO	Barangay Kagawad	ROEL P. PAGUIA

RESOLUTION NO. 2017-12-022
Series of 2017

Presented for consideration is the Annual Budget of the Barangay 25 for the period
JANUARY 01, 2018 to DECEMBER 31, 2018 in the sum of P 3,431,408.00

NOW THEREFORE, on motion by Kag. Roel P. Paguia duly seconded by Kagawad
Reuben U. Pacalioga,

RESOLVED, as it hereby resolved, to enact the following Appropriation Ordinance, to
wit;

APPROPRIATION ORDINANCE NO. 3
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01 to DECEMBER 31, 2018.

Be enacted by the Sangguniang Barangay of Barangay 25 that the Barangay Annual
Budget covering the period from January 01, 2018 to December 31, 2018 with a total estimated
income of P 3,431,408.00 as against total appropriation in the total amount of P 3,431,408.00 is
hereby summarized as follows:

Available Resources

1. Income	
Real Property Tax - Due Component	P 818,000.00
Real Property Tax - Equal Sharing	700,000.00
50% Community Tax	10,132.00
Business Taxes & Licenses	189,868.00
Miscellaneous - Internal Revenue Allotment (IRA)	1,700,408.00
Grants - City Aid for BDF	3,000.00
- City Aid for Barangay Police	10,000.00
2. Total Income	P 3,431,408.00

APPROPRIATIONS:

A. Current Operating Expenditures

1. Personal Services

Honoraria	P	1,317,174.00
Year-End Bonus - Cash Gift		55,000.00
Vacation & Sick Leave Benefits		158,696.00
Total	P	1,530,870.00

2. Maint. & Other Operating Expenses

Travel Expenses	P	10,000.00
Office Supplies Expenses		15,000.00
Other Supplies Expenses-Barangay Police		65,000.00
Electricity Expenses		50,000.00
Water Expenses		10,000.00
Telephone Expenses-Landline		20,000.00
Auditing Services		8,502.00
Training & Scholarship Expenses		10,000.00
Extraordinary & Miscellaneous Expenses		30,351.00
Insurance/Reinsurance Premiums		5,000.00
Cultural & Athletic Expenses		180,000.00
Accountable Forms Expenses		2,492.00
Other Maint. & Oprtng. Exp.-Nutrition Program		20,000.00
Other Maint. & Oprtng. Exp.-GAD Program		62,250.00
Other Maint. & Oprtng. Exp.-Aid to Senior Citizens & or Disabled Persons		53,400.00
Other Maint. & Oprtng. Exp.-LCPC		5,000.00
Other Maint. & Oprtng. Exp.-Barangay Assembly		20,000.00
Other Maint. & Oprtng. Exp.-CBMS		5,000.00
Membership Dues & Cont. to Org.-Liga ng mga Barangay		12,500.00
General Services-Job Order		463,200.00
Total	P	1,047,695.00

3. Non-Office Expenditures

5% LDRRMF (Calamity Fund)	P	170,920.00
30% Quick Response Fund	P	51,276.00
70% of LDRRMF		119,644.00
Total	P	170,920.00

Breakdown:

Conduct of Trainings on Disaster Preparedness and Response, Search, Rescue and Retrieval Operations	P	60,000.00
Purchase & Inst. of Horn Speaker		20,000.00
Purchase of 10 units Handheld Radio		39,644.00
Total	P	119,644.00

10% SK Fund - Youth Development Program 341,841.00

Breakdown:

Socio-Cultural & Sports Development	P 241,841.00
Leadership Training/Youth Camp Program	10,000.00
Election Expenses	10,000.00
Anti-Illegal Drug Act. Program	50,000.00
Purchase of 1 unit Laptop	30,000.00
Total	P 341,841.00

20% Development Fund 340,082.00

Breakdown:

Flood Control-Declogging of Canals	P 225,000.00	
Rehabilitation of Drainage System	95,082.00	
Installation & Maint. of Street Lighting System	20,000.00	
Total	P 340,082.00	P 852,843.00

TOTAL BUDGETARY APPROPRIATIONS P 3,431,408.00

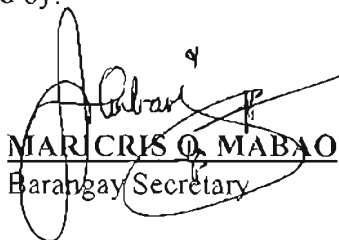
This Appropriation Ordinance shall take effect on **January 01, 2018**.

Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

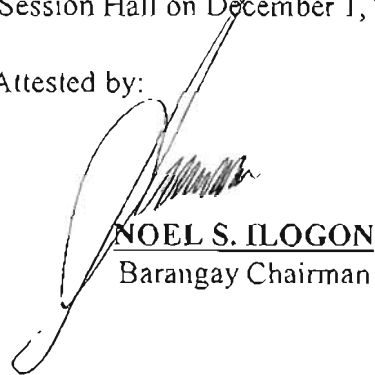
APPROVED ON December 1, 2017.

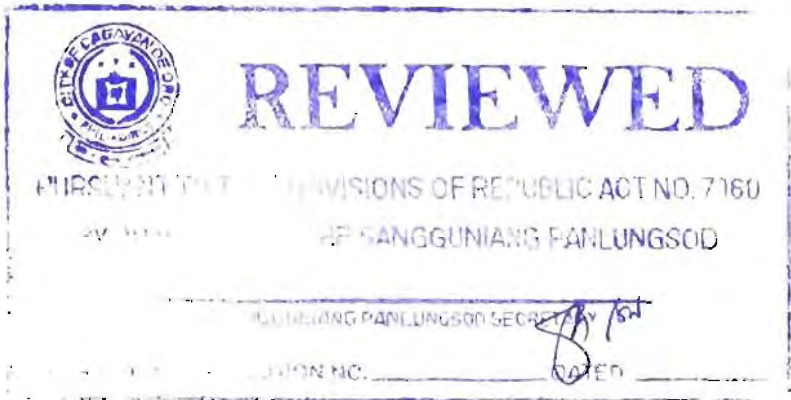
I hereby certify that the foregoing Resolution no. 2017-12-022 embodying Appropriation Ordinance No. 3 both series of 2017, which approved the Barangay Annual Budget for the period of January 1, 2018 to December 31, 2018 of Barangay No. 25, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 25 Session Hall on December 1, 2017.

Prepared by:


MARICRIS O. MABAO
Barangay Secretary

Attested by:


NOEL S. ILOGON
Barangay Chairman



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Barangay No. 31, this City, its Ordinance No. 01 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

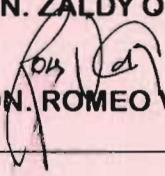
Date of Meeting: January 26, 2017

for inclusion


HON. IAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member


HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Communication Number: 2018-1333

Date: 01/16/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 31, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 26, 2018

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 16, 2018
From: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 31, THIS CITY.

ACTION: REFER TO COMMITTEE **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 31 with an Estimated Income of 6,013,547.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

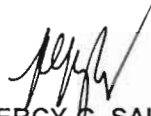
Cynthia A. Sy Piecco
CYNTHIA A. SY PIECCO
SST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

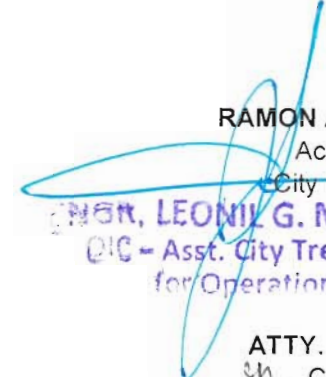
LGU: **Barangay 31**

CY 2018 Annual Budget General Fund

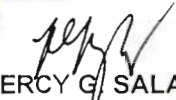
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

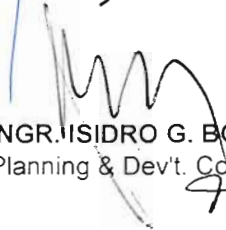
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ENGR. LEONIL G. MISTULA
CIC - Asst. City Treasurer
for Operations


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, Jr.
Acting City Administrator
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 31
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 6,013,547.00 6,013,547.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 5,944,249.75 b. 55% thereof (Legal limitation for PS) 3,269,337.36 c. Amount appropriated for PS 3,494,716.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 628,188.00 e. Net P.S. subject to limitation 2,866,528.00 h. Still Allowable or (Deficiency) 402,809.36	P 3,494,716.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 1,734,534.00 b. 20% thereof 346,907.00 c. Amount Appropriated 346,907.00	346,907.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 6,000,547.00 b. 10% thereof 600,055.00 c. Amount Appropriated 600,055.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 6,000,547.00 b. 5% thereof 300,027.00 c. Amount Appropriated 300,027.00	600,055.00 300,027.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,271,842.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 31

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY NO. 31 HELD AT BARANGAY SESSION HALL ON
JANUARY 8, 2018.

PRESENT:

Punong Barangay	DELIA T. WABE
Barangay Kagawad	FLORDELIS M. JAVA
Barangay Kagawad	DIOSDADO WABE
Barangay Kagawad	LEONIZA E. DADOLE
Barangay Kagawad	ALFREDO C. MAGALLANES, JR.
Barangay Kagawad	RODELIN PASA
Barangay Kagawad	ROGELIO M. WANIWAN

ABSENT: FATIMA M. DUMPI

**RESOLUTION NO. 1
SERIES OF 2018**

Presented for consideration is the Annual Budget of the Barangay No. 31 for the period
January 1, 2018 to December 31, 2018 in the sum of P 6,013,547.00

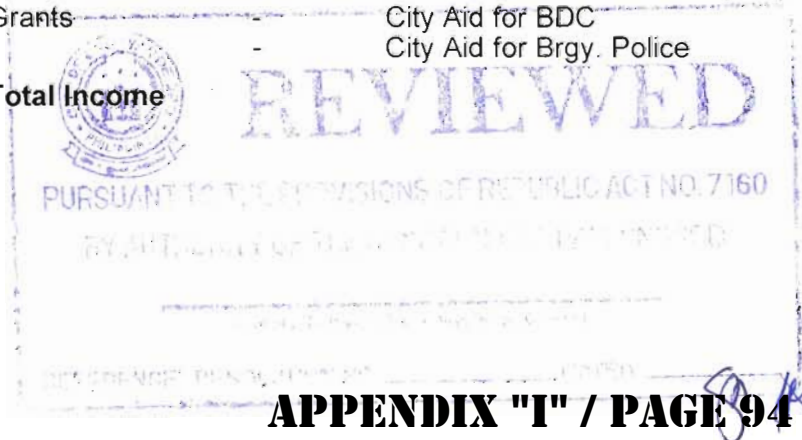
NOW THEREFORE, on motion of Kagawad Rogelio M. Waniwan duly seconded by Kagawad
Diosdado Wabe.

APPROPRIATION ORDINANCE NO. 01

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sanggunian Barangay of No. 31 that the Barangay Annual Budget
covering the period from January 1, 2018 to December 31, 2018 with a total estimated
income of P 6,013,547.00.

1	Income	
	Real Property Tax Due Component	P 3,347,000.00
	Real Property Tax Equal Sharing	700,000.00
	Gov't. Services Fees & Other Charges-AF-51	216,350.00
	Community Tax	2,663.00
	Miscellaneous - Internal Revenue Allotment(IRA)	1,734,534.00
	Grants - City Aid for BDC	3,000.00
	- City Aid for Brgy. Police	10,000.00
	Total Income	P 6,013,547.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P 2,347,128.00
Year End Bonus - Cash Gift	55,000.00
Vacation & Sick Leave Benefits	200,000.00
Honoraria - Support Staff	464,400.00
Productivity Enhancement Incentive	55,000.00
Mid-Year Bonus	177,594.00
Year End Bonus	195,594.00
Sub Total	<u>P 3,494,716.00</u>

2 Maintenance & Other Operating Expenses

Repair & Maintenance- Land Transportation	50,000.00
Travel Expenses	50,000.00
Internet Expenses	20,000.00
Office Supplies Expenses	64,200.00
Other Supplies Expenses- Brgy. Police	10,000.00
Other Supplies Expenses- Electrical	50,000.00
Other Supplies Expenses-Uniform	50,000.00
Training & Scholarship Expenses	30,000.00
Drugs & medicines Supplies Expenses	50,000.00
Cultural & Athletic Expenses	103,169.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen	20,000.00
Other Maintenance & Other Operating Expenses-LCPC	15,000.00
Other Maintenance & Other Operating Expenses-Medical Assistance	15,000.00
Other Maintenance & Other Operating Expenses-AICS	15,000.00
Other Maintenane & Other Operating Expenses-Nutrition Program	30,000.00
Auditing Services	8,673.00
Insurance/Reinsurance Premium	10,000.00
Other Maintenance & Operating Expenses- GAD Program	30,000.00
Membership Dues- Liga ng Barangay	15,000.00
Other Maintenance & Other Operating Expenses-General Assembly	20,000.00
Electricity Expenses	100,000.00
Water Expenses	5,000.00
Extraordinary & Miscellaneous Expenses	80,000.00
General Services- Job Order	430,800.00
Sub Total	<u>P 1,271,842.00</u>

3 Non-Office Expenditures

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund)	P 300,027.00
10% SK FUND -- Youth Development Programs	P 600,055.00
20% Development Fund	346,907.00
	<u>1,246,989.00</u>

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund)	
Breakdown: Quick Response Fund	90,008.00
Purchase Of Calamity Related Various	
Supplies & Equipments	210,019.00
	<u>300,027.00</u>

10% SK FUND -- Youth Development Programs

Breakdown:

Training & Scholarship Program	50,000.00
Election Expenses	10,000.00
Cultural & Athletic Activities	260,055.00
Other Maint. & Operating Exp- Anti - Illegal Drug	30,000.00
Other Maint. & Operating Exp.-MASAMASID	100,000.00
Cleanliness & Beautification Program	150,000.00
	600,055.00

20% Development Fund

Breakdown of 20% DF

Declogging Of Drainage System	273,151.00
Installation & Maintenance of Street Lighting Facilities	73,756.00
	346,907.00

TOTAL BUDGETARY APPROPRIATIONS

P 6,013,547.00

This Appropriation Ordinance shall take effect on January 1, 2018

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

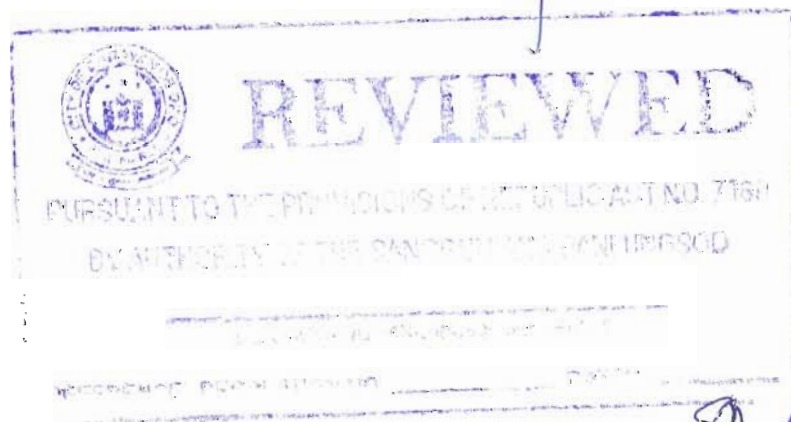
APPROVED JANUARY 8, 2018

I hereby certify that the foregoing Resolution No. 1 embodying Appropriation Ordinance No. 1, both series of 2018, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay No. 31, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on January 8, 2018.

ATTESTED:


MARY LOURICE W. DACULA
Barangay Secretary


DELIA T. WABE
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Dansolihon, this City, its Ordinance No. 002, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

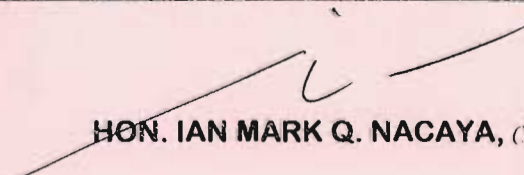
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

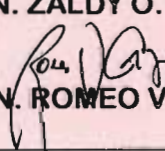
Date of Meeting: January 26, 2018

for inclusion


HON. IAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member


HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Communication Number: 2018-1334

Date: 01/16/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY DANSOLIHON, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 24, 2018

CR. recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



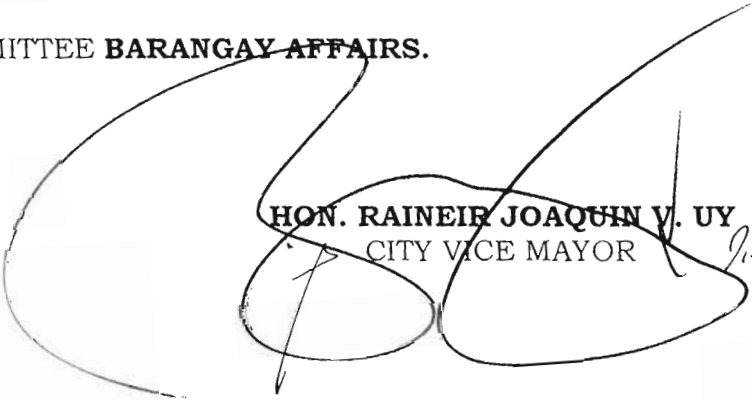
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 16, 2018

From: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY
DANSOLIHON, THIS CITY.

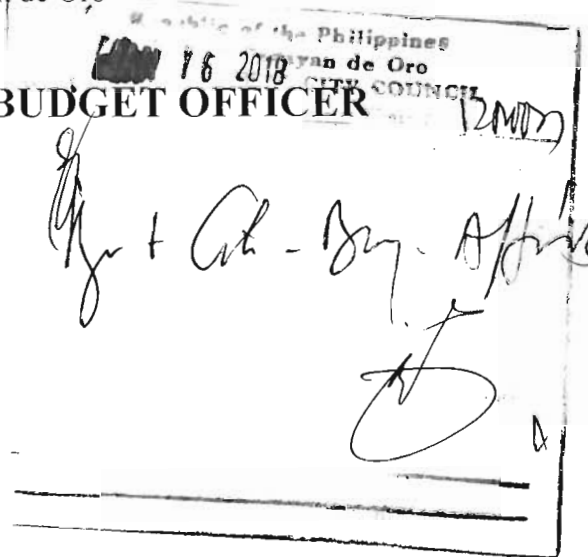
ACTION: REFER TO COMMITTEE **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

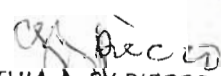
Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Dansolihon with an Estimated Income of 5,338,910.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

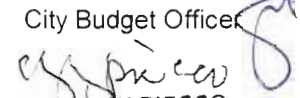
ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Dansolihon**
CY 2018 Annual Budget General Fund

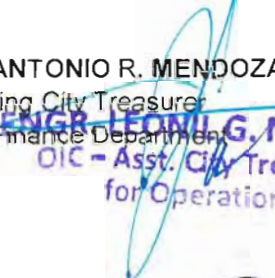
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

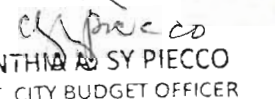

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

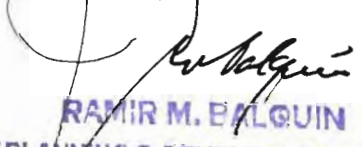
RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department


ENGR. LEONIL G. MISTULA
OIC - Asst. City Treasurer
for Operations

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ATTY. BEDA JOY B. ELOT, CPA
City Accountant


RAMIR M. BALQUIN
ASST. CITY PLANNING & DEVELOPMENT COORDINATOR
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, Jr.
Acting City Administrator
City Administrator's Office

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Dansolihon
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 5,338,910.00 5,338,910.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 4,270,167.49 b. 55% thereof (Legal limitation for PS) 2,348,592.12 c. Amount appropriated for PS 2,809,860.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 482,745.00 e. Net P.S. subject to limitation 2,327,115.00 h. Still Allowable or (Deficiency) 21,477.12	P 2,809,860.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 4,356,877.00 b. 20% thereof 871,375.00 c. Amount Appropriated 871,375.00	871,375.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 5,325,910.00 b. 10% thereof 532,591.00 c. Amount Appropriated 532,591.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) 266,296.00 a. Total est. revenue fr. regular sources 5,325,910.00 b. 5% thereof 266,296.00 c. Amount Appropriated 266,296.00	532,591.00 266,296.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	858,788.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY DANSOLIHON

OFFICE OF THE SANGGUNIANG BARANGAY

**MINUTES OF SESSION BARANGAY DANSOLIHON HELD AT BARANGAY SESSION HALL ON
DECEMBER 12, 2017.**

PRESENT:

Punong Barangay	GILBERT D. NACALABAN
Barangay Kagawad	FRANCO R. MONTANO
Barangay Kagawad	VIVIAN T. ARANAS
Barangay Kagawad	PEDIE A. PAURAN
Barangay Kagawad	GILBERT B. BASLOTE
Barangay Kagawad	ARNOLD LABADAN
Barangay Kagawad	CASTOR L. HAGONAO
Barangay Kagawad	JUDITH L. ACULAN
IP Man Representative	Carmelito A. Nacalaban

**RESOLUTION NO. 15
SERIES OF 2017**

Presented for consideration is the Annual Budget of the Barangay Dansolihon for the period January 1, 2018 to December 31, 2018 in the sum of P 5,338,910.00.

NOW THEREFORE, on motion of Kagawad Castor L. Hagonao duly seconded by Kagawad Kagawad Gilbert B. Baslote.

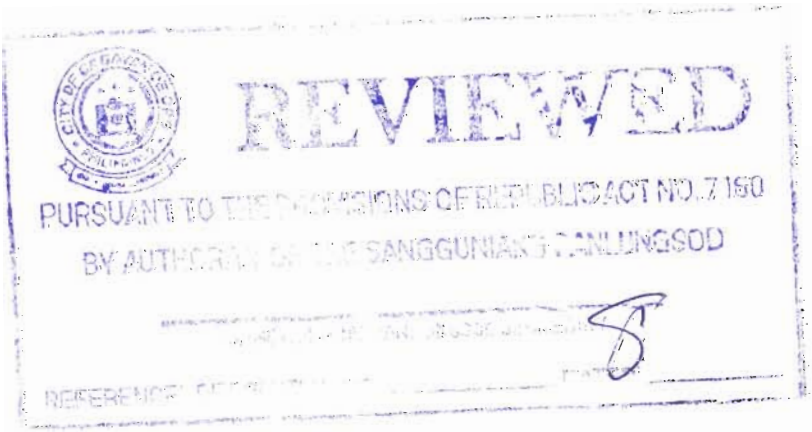
RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 002
SERIES OF 2017**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Dansolihon that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of P 5,338,910.00 as against total appropriation in the amount of P 5,338,910.00 is hereby approved, summarized as follows.

1	Income	
	Real Property Tax Due Component	P 57,000.00
	Real Property Tax Equal Sharing	700,000.00
	50% Community Tax	18,703.00
	40% Sand & Gravel	38,000.00
	Clearance and Certification Fees	155,330.00
	Miscellaneous	-
	Grants	-
		-
	Internal Rvenue Allotment(IRA)	4,356,877.00
	City Aid for BDC	3,000.00
	City Aid for Brgy. Police	10,000.00
	Total Income	<u>P 5,338,910.00</u>



APPROPRIATION

CURRENT OPERATION EXPENDITURES

Personal Services

Honoraria	P 2,092,335.00
Year End Bonus - Cash Gift	60,000.00
Vacation & Sick Leave Benefits	108,367.00
Mid - Year Bonus	174,362.00
Year End Bonus	80,016.00
Productivity Enhancement Incentive	60,000.00
Honoraria Support Staff	234,780.00
Sub Total	<u>P 2,809,860.00</u>

Maintenance & Other Operating Expenses

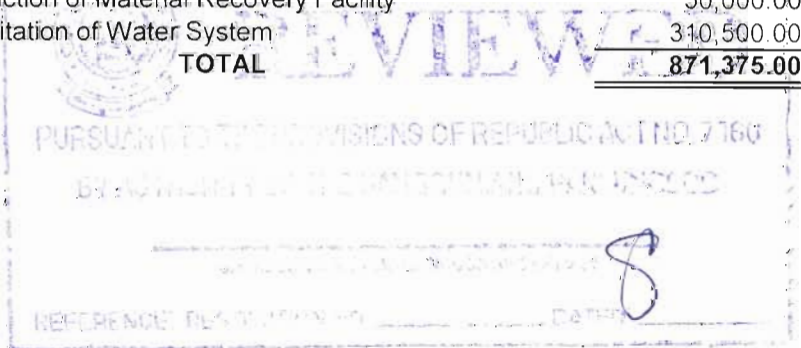
Travel Expenses	50,400.00
Office Supplies Expenses	15,000.00
Medical Supplies Expenses	10,000.00
Electricity Expenses	50,000.00
Extraordinary & Misl. Expenses	14,800.00
Auditing Expenses	21,784.00
Insurance/Reinsurance Premium	7,600.00
Membership Dues - Liga Dues	12,500.00
Other Maintenance & Operating Expenses-Implementation of LCPC	4,000.00
Other Supplies Expenses- Uniform	60,000.00
Other Maintenance & Operating Expenses-GAD	20,000.00
Training & Scholarship Expenses	15,000.00
Cultural & Athletic Expenses	105,800.00
Other Maintenance & Operating Exp.-BWDC	5,000.00
Other Maintenance & Operating Exp.-Aid to Sen. Citizens & Disabled Person	10,000.00
Other Supplies Expenses- Brgy. Police	10,000.00
Other Maintenance & Operating Exp.-Health & Nutrition Program	15,000.00
Repair & Maintenance-Land Transport - Spare Parts	26,404.00
General Srevices - Job-Order	249,000.00
Fuel, Oil & Lubricant Expenses	70,000.00
Representation Expenses	6,500.00
Other Maintenance & Operating Exp.-Aid to Indigenous People	15,000.00
Other Maintenance & Operating Exp.-Sustainable Agricultural Program	10,000.00
Other Maintenance & Operating Exp.-BADAC	30,000.00
Other Maintenance & Operating Exp.-BNS Activity	25,000.00
Sub Total	<u>858,788.00</u>

Non-Office Expenditures

5%	LDRRMF - (Calamity Fund)	P 266,296.00
10%	SK Fund - Youth Development Program	532,591.00
20%	Development Fund	871,375.00
	Sub Total	<u>P 1,670,262.00</u>

Breakdown of 20% DF

Rehabilitation of Local Roads	190,875.00
Construction of Walk Thrill @ Sitio Langag to Canaan	200,000.00
Rehabilitation Of Daycare Center	20,000.00
Concrete Paving of Solar Drier Sitio Butay	100,000.00
Construction of Material Recovery Facility	50,000.00
Rehabilitation of Water System	310,500.00
TOTAL	<u>871,375.00</u>



Breakdown of 5% LDRRMF	
Quick Response Fund	79,889.00
Purchase of Various Calamity Related Supplies & Equipments	186,407.00
TOTAL	266,296.00

Breakdown of 10% SK Fund	
Training & Seminar Program	100,000.00
Rural Greening Project	82,345.00
Cultural & Athletic Program	240,246.00
Election Expenses	10,000.00
Other Maintenance & Operating Expenses	100,000.00
TOTAL	532,591.00

B. Capital Outlay

C. Non- Office Special Project

TOTAL BUDGETARY APPROPRIATIONS	P 5,338,910.00
---------------------------------------	-----------------------

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

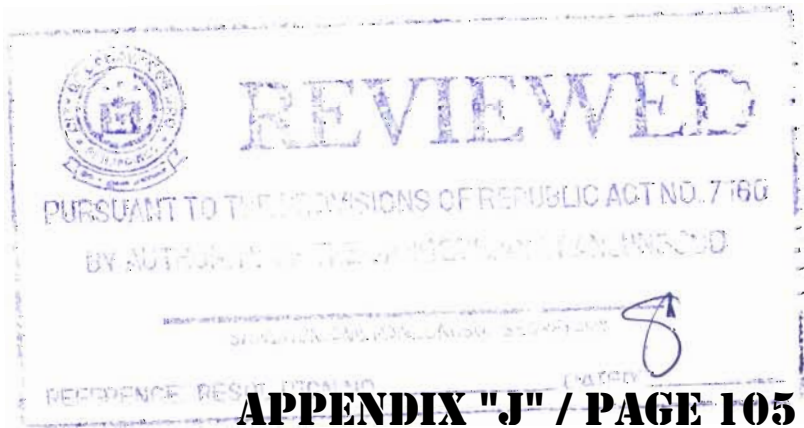
APPROVED DECEMBER 12, 2017

I hereby certify that the foregoing Resolution No. 15 embodying Appropriation Ordinance No. 002, both series of 2018, which approved the Barangay Annual Budget for the period January 2018 to December 2018 of Barangay Dansolihon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on December 12, 2017.

ATTESTED:


FEDERINA B. BESIN
Barangay Secretary


GILBERT D. NACALABAN
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(068) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Lumbia, this City, its Ordinance No. 003, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 26, 2018*

> for inclusion

[Signature]
HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

[Signature]
HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1295

Date: 01/08/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET CY 2018 OF BARANGAY LUMBIA, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 26, 2018

CR - Recommending Approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



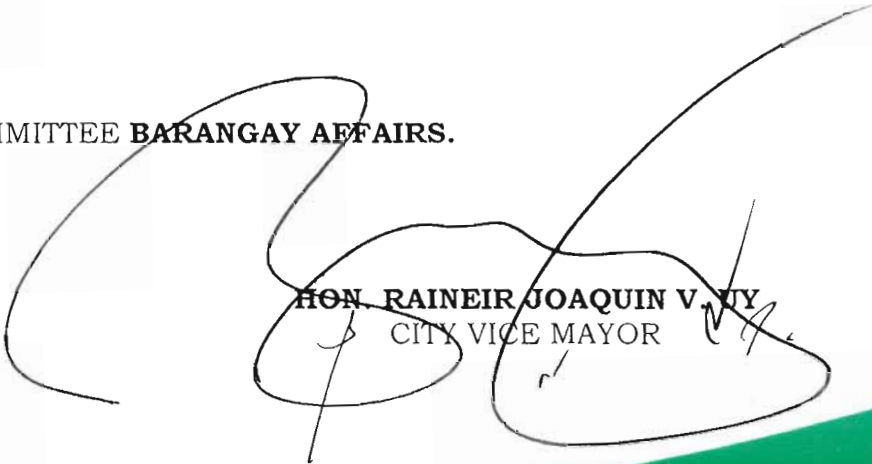
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 8, 2018

From: CBO

SUBJECT MATTER: ANNUAL BUDGET CY 2018 OF BARANGAY LUMBIA,
CDO.

ACTION: REFER TO COMMITTEE **BARANGAY AFFAIRS.**



HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

JAN - 5 2018

OFFICE OF THE CITY BUDGET OFFICER

Date: _____
By: _____

For the City - Ben. A. Arala

[Signature]

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Lumbia with an Estimated Income of 16,966,372.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

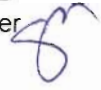
Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
CYNTHIA A. SYPIECO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Lumbia**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
  

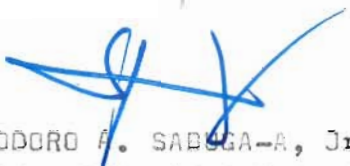
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department 


ATTY. PERCY G. SALAZAR
City Budget Officer
  


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator



TEODORO A. SADOGA-A, Jr.
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Lumbia
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 16,966,372.00 16,966,372.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 18,275,762.35 b. 55% thereof (Legal limitation for PS) 10,051,669.29 c. Amount appropriated for PS 1,293,141.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 300,928.00 e. Net P.S. subject to limitation 992,213.00 h. Still Allowable or (Deficiency) 9,059,456.29	P 4,200,416.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 14,462,475.00 b. 20% thereof 2,892,495.00 c. Amount Appropriated 2,892,495.00	2,892,495.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 16,953,372.00 b. 10% thereof 1,695,337.00 c. Amount Appropriated 1,695,337.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 16,953,372.00 b. 5% thereof 847,669.00 c. Amount Appropriated 847,669.00	1,695,337.00 847,669.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	7,102,955.00 - - 227,500.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

Republic of the Philippines
City of Cagayan de Oro
BARANGAY LUMBIA

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY LUMBIA HELD AT BARANGAY SESSION HALL ON
NOVEMBER 21, 2017.

PRESENT:

Punong Barangay	WILHELM E. VALENCIA
Barangay Kagawad	GILBERT O. ZAMORA
Barangay Kagawad	NORMA Y. VALENCIA
Barangay Kagawad	ROGELIO JUDE R. ABADAY JR.
Barangay Kagawad	QUIRINO OMANDAM
Barangay Kagawad	JOHN REY N. RICO
Barangay Kagawad	ROGER EDGARDO C. BUTLIG
Barangay Kagawad	RANDY NEIL B. DOMO

ABSENT: None

RESOLUTION NO. 56
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay Lumbia for the period
January 1, 2018 to December 31, 2018 in the sum of P 16,966,372.00.

NOW THEREFORE, on motion of Kagawad John Rey N. Rico and severally seconded by
Kagawad Randy Neil B. Domo.

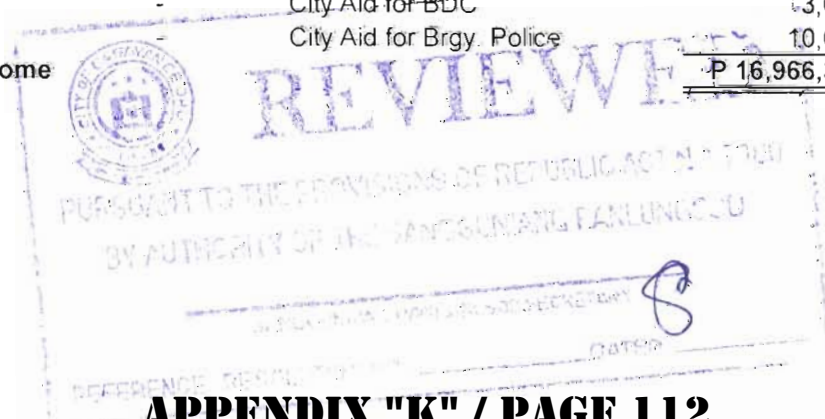
RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 003
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Lumbia that the Barangay Annual Budget
covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of
P 16,966,372.00 as against total appropriation in the amount of P 16,966,372.00 is hereby approved,
summarized as follows.

1	Income	
	Real Property Tax Due Component	P 613,000.00
	Real Property Tax Equal Sharing	700,000.00
	50% Community Tax	161,456.00
	Government Fees & Other Charges	467,441.00
	Sand & Gravel	549,000.00
	Miscellaneous	-
	Grants	-
	Internal Revenue Allotment (IRA)	14,462,475.00
	City Aid for BDC	3,000.00
	City Aid for Brgy. Police	10,000.00
	Total Income	P 16,966,372.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

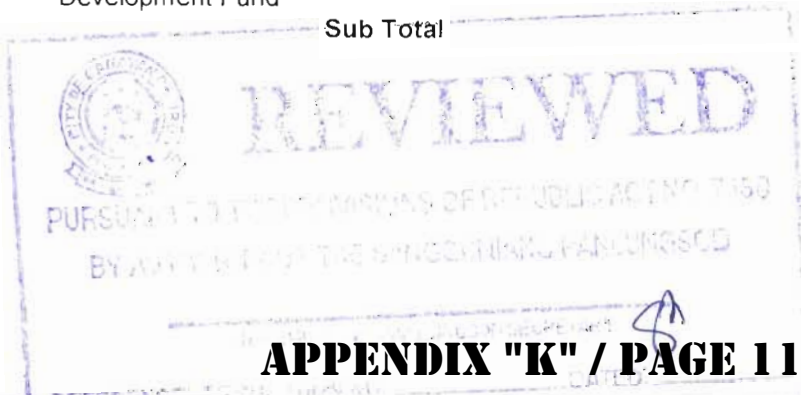
Honoraria	P 2,708,124.00
Year End Bonus-Cash Gift	55,000.00
Honoraria Support Staff	434,400.00
Other Personnel Benefits	151,936.00
Other Bonuses & Allowances	99,602.00
Mid - Year Bonus	225,677.00
Year End Bonus	225,677.00
Vacation & Sick Leave Benefits	300,000.00
Sub Total	<u><u>P 4,200,416.00</u></u>

2 Maintenance & Other Operating Expenses

Travel Expenses	400,000.00
Training & Scholarship Expenses	200,000.00
Repair & Maintenance-Land Transport Spare Parts	200,000.00
Office Supplies Expenses	150,000.00
Other Supplies Expenses- Uniform	200,000.00
Other Supplies Expenses-Barangay Police	100,000.00
Other Supplies Expenses- Electrical	150,000.00
Other Supplies Expenses- Accountable Forms	50,000.00
Electricity Expenses	117,288.00
Auditing Services	72,312.00
Extraordinary & Micellaneous Expenses	26,255.00
Insurance / Re-insurance Premium	60,000.00
Fuel, Oil & Lubricants Expenses	372,500.00
Other Maintenance & Operating Expenses-Barangay Assembly	100,000.00
Other Maintenance & Operating Expenses-LCPC	122,000.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen & Dis-able Person	125,000.00
Membership Dues & Contribution to Organization	72,000.00
Other Maintenance & Operating Expenses-Nutrition Program	150,000.00
Other Maintenance & Operating Expenses-ALS Program	20,000.00
Other Maintenance & Operating Expenses-Barangay Day	150,000.00
Other Maintenance & Operating Expenses-Aid to Indigent	100,000.00
Cultural & Athletic Expenses	250,000.00
Other Supplies Expenses Agricultural Inputs	70,000.00
Other Maintenance & Operating Expenses-Animal Health Care Program	100,000.00
Other Maintenance & Operating Expenses-MASAMASID	476,000.00
Telephone Expenses-Landline	50,000.00
Telephone Expenses-Mobile	50,000.00
Other Maintenance & Operating Expenses-GAD Program	50,000.00
Other Maintenance & Operating Expenses	175,000.00
Other Maintenance & Operating Expenses-Livelihood Program	100,000.00
Survey Expenses	75,000.00
General Services - Job-Order	2,769,600.00
Sub-Total	<u><u>7,102,955.00</u></u>

3 Non - Office Expenditure

5%	Calamity Fund - BRRMF	P 847,669.00
10%	SK Fund - Youth Development Programs	1,695,337.00
20%	Development Fund	2,892,495.00
	Sub Total	<u><u>P 5,435,501.00</u></u>



Breakdown of 5% BRRMF:

Quick Response Fund	254,301.00
Purchase of Handheld Radio	70,000.00
BRRMF Building Improvement	50,000.00
Training Simulation	100,000.00
Office Supply	60,000.00
Purchase of Grass Cutter	50,000.00
Medical Supply	30,000.00
Purchase Of Fashlights	50,000.00
Purchase of Fire Extinguisher	70,000.00
BDRMMF Uniform	43,168.00
Purchase Of Tent with Structure Frame	60,000.00
Purchase Of Electric Fan	10,200.00
Sub Total	847,669.00

Breakdown 10% SK Fund:

Sports Development Program	400,000.00
Electricity Expenses	100,000.00
Training & Scholarship Program	100,000.00
Socio Cultural	125,206.00
Climate Change Adoption	50,000.00
Office Supplies Expenses	50,000.00
Scholarship Program	50,000.00
Musical Instrument (Elementary)	50,000.00
Improvement of Children Play Ground	26,000.00
Youth Development Programs	50,000.00
Other Suuplies Expenses-Uniform	45,000.00
Purchase & Installation of Digital Clock	149,131.00
Youth Development Project-Covered Court Blecher	500,000.00
Sub Total	1,695,337.00

20% DF Breakdown:

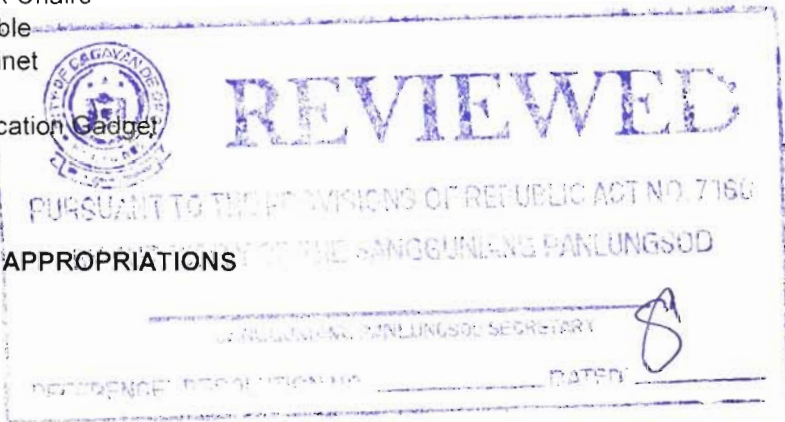
Construction & Improvement of Material Recovery Facilities	500,000.00
Rehabilitation of Drainage System	500,000.00
Improvement Of Daycare Centers	200,000.00
Improvement of Covered Court	217,495.00
Rehabilitation of Local Roads	700,000.00
Construction of Covered Court Comfort Room	150,000.00
Construction of MRF @ Lumbia Central School	25,000.00
Construction of Waiting Shed @ Lumbia Central School	50,000.00
Roofing of Pathway @ Lumbia Central School	200,000.00
Conrete Paving of Barangay Plaza	250,000.00
Improvement Of Fire Station	100,000.00
Sub Total	2,892,495.00

B. Capital Outlay

Purchase of Monoblock Chairs	30,000.00
Purchase of Plastic Table	7,500.00
Purchase of Steel Cabinet	10,000.00
Purchase of Stand	10,000.00
Purchase of Communication Gadget	170,000.00
	227,500.00

TOTAL BUDGETARY APPROPRIATIONS

P 16,966,372.00



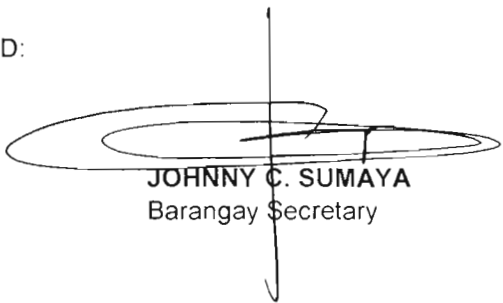
This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

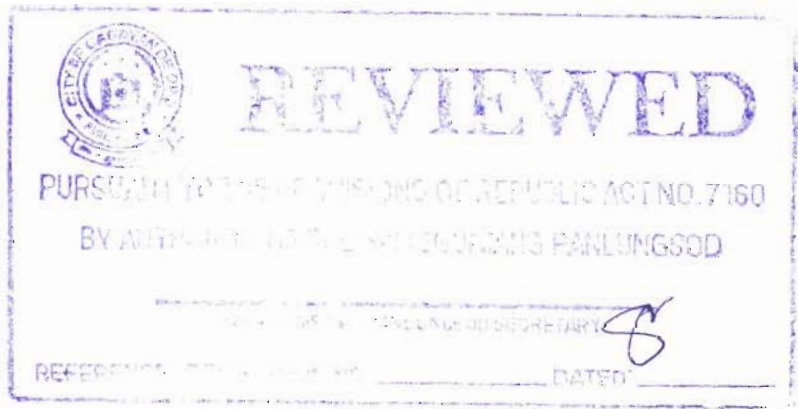
APPROVED NOVEMBER 21, 2017.

I hereby certify that the foregoing Resolution No. 56 embodying Appropriation Ordinance No. 03, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay Lumbia, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on November 21, 2017.

ATTESTED:


JOHNNY C. SUMAYA
Barangay Secretary


WILHELM E. VALENCIA
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
13th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Tignapoloan, this City, its Ordinance No. 001, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same maybe given force and effect as of the date fixed for its effectivity

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 26, 2018*

> for inclusion

[Signature]
HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

[Signature]
HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Communication Number: 2018-1308

Date: 01/10/2018

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY TIGNAPOLOAN, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 24, 2018

CR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



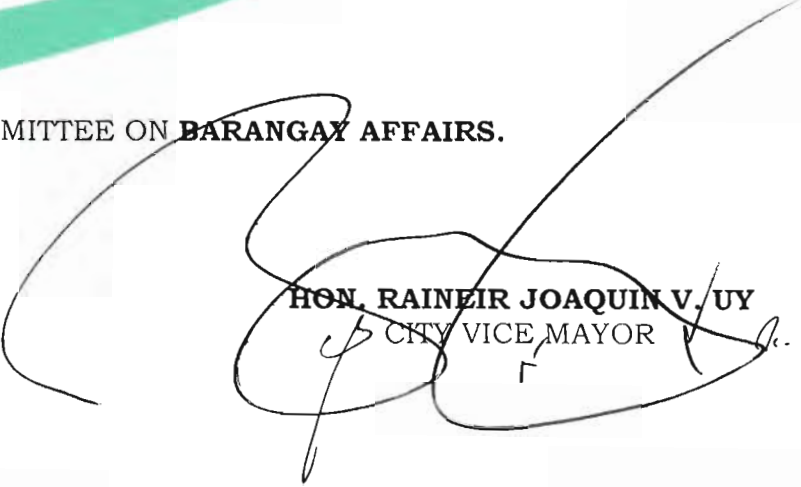
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: JANUARY 10, 2018

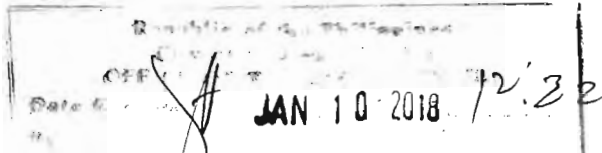
FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY
TIGNAPOLOAN, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS**.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Tignapoloan with an Estimated Income of P 4,844,758.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA AUSY PIECCO
ASST. CITY BUDGET OFFICER

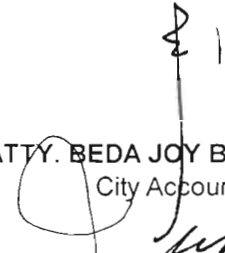
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Tignapoloan**
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 74 dated June 15, 2016. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer 

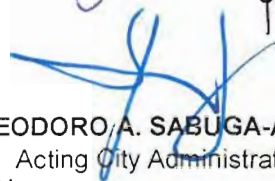
LOCAL FINANCE COMMITTEE:


RAMON ANTONIO R. MENDOZA
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer 


RAMIR M. BALQUIN
ASST. CITY PLANNING & DEVELOPMENT COORDINATOR
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator
6/1/9

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay Tignapoloan**
 CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 4,844,758.00 4,844,758.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 4,138,092.24 b. 55% thereof (Legal limitation for PS) 2,275,951.00 c. Amount appropriated for PS 1,999,478.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 239,009.00 e. Net P.S. subject to limitation 1,760,469.00 h. Still Allowable or (Deficiency) 515,482.00	P 1,999,478.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 3,947,360.00 b. 20% thereof 789,472.00 c. Amount Appropriated 789,472.00	789,472.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 4,831,758.00 b. 10% thereof 483,176.00 c. Amount Appropriated 483,176.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 4,831,758.00 b. 5% thereof 241,588.00 c. Amount Appropriated 241,588.00	483,176.00 241,588.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,331,044.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY TIGNAPOLOAN HELD AT BARANGAY HALL ON
NOVEMBER 3, 2017.

Present:

Nancy L. Aban	-	Barangay Chairman
Arman B. Actub	-	Barangay Kagawad
Valentino A. Cabugsa	-	Barangay Kagawad
Alex M. Abalde	-	Barangay Kagawad
Renato M. Rances	-	Barangay Kagawad
Ronnie L. Pajo	-	Barangay Kagawad
Redentor O. Mangadlao	-	Barangay Kagawad
Fernando B. Baculio	-	Barangay Kagawad
Artemio C. Mancia	-	IPMR
Josephine Z. Dagatan	-	Barangay Secretary
Florita M. Bernadez	-	Barangay Treasurer

Absent: NONE

RESOLUTION NO. NLA-001
Series of 2017

Presented for consideration is the Annual Budget of Barangay Tignapoloan for the period of January 1, 2018 to December 31, 2018 in the sum of **P4,844,758.00**.

Now therefore, on motion made by **Kagawad Arman B. Actub** and duly seconded by **Kagawad Alex M. Abalde**;

Resolved, as it is hereby resolved to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001
Series of 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Tignapoloan that the Barangay Annual Budget covering the period of January 1, 2018 to December 31, 2018 with a total estimated income of **P 4,844,758.00** as against the total appropriation in the amount of **P 4,844,758.00** is hereby approved, summarized as follows:

AVAILABLE RESOURCES:

1 Income

Real Property Tax - Due Component	P 55,000.00
Real Property Tax - Equal Sharing	700,000.00
Other Taxes - Community Tax	17,039.00
Misc. - Internal Revenue Allotment (IRA)	3,947,360.00
Gov't. Services Fees & Other Charges - AF 51	112,359.00
Grants - City Financial Aid	
City Aid for BDF	3,000.00
City Aid for Barangay Police	10,000.00
Others (Specify)	

2 Total Income

P 4,844,758.00



APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria	P 1,616,469.00
Year-End Bonus - Cash Gift	60,000.00
Honoraria - Support Staff	144,000.00
Vacation & Sick Leave Benefits	179,009.00
Total	P 1,999,478.00

2 Maint. & Other Operating Expenses

Travel Expenses	P 40,207.00
Office Supplies Expenses	22,021.00
Other Supplies Expenses - Barangay Police	15,000.00
Medical Supplies Expenses	30,000.00
Training & Scholarship Expenses	20,000.00
Electricity Expenses	40,000.00
Insurance/Reinsurance Premiums	3,000.00
Extraordinary & Misc. Expenses	15,106.00
Membership Dues & Cont. to Org. - Liga ng mga Brgy.	13,000.00
Rep. & Maint. - Building & Other Structures	2,000.00
Auditing Services	19,737.00
General Services - Job Order	804,000.00
Other Maintenance & Operating Expenses - LCPC	7,000.00
Other Maintenance & Operating Expenses - GAD Program	242,237.00
Other Maint. & Oprtng. Exp. - Aid to Senior Citizens & or Disabled Persons	19,736.00
Other Maint. & Oprtng. Expenses - Rural Brgy. Greening Program	3,000.00
Other Maint. & Oprtng. Exp. - MASA MASID	30,000.00
Other Maint. & Oprtng. Exp. - Feeding Program	5,000.00
Total	P 1,331,044.00

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund)	P 241,588.00
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30% Quick Response Fund	P 72,476.00
70% of LDRRMF	169,112.00
Total	P 241,588.00

Breakdown:

50 pcs. Chargeable Flashlight	P 25,000.00
3 pcs. Megaphone	10,000.00
10 pcs. Axe	5,000.00
50 pcs. Shovel	25,000.00
5 pcs. Big Pots	10,000.00
3 pcs. Carajay	6,000.00
Stockpiling of Other Basic	
Emergency Supplies	78,112.00
Conduct of Trainings on Disaster	
Preparedness and Response, Search,	
Rescue and Retrieval Operations	10,000.00
Total	P 169,112.00

10% SK Fund - Youth Development Program	483,176.00
---	------------

Breakdown:

Socio-Cultural and Sports Development	P 293,176.00
Rural Greening Project	50,000.00
Capacity Building	50,000.00
Financial Assistance to Indigent Students	10,000.00
Anti-Illegal Drug Act. Program	50,000.00
Disaster Preparedness and Climate Change Adaptation	20,000.00
Election Expenses	10,000.00
Total	P 483,176.00

20% Development Fund 789,472.00

Breakdown:		
Rehabilitation of Multi Purpose Hall & Stage	P 300,000.00	
Construction of Day Care Center at Sitio Man-ai	189,472.00	
Construction of Solar Dryer	300,000.00	
Total	P 789,472.00	P 1,514,236.00

4 Capital Outlay

TOTAL BUDGETARY APPROPRIATIONS **P 4,844,758.00**

This Appropriation Ordinance shall take effect on **January 1, 2018**.

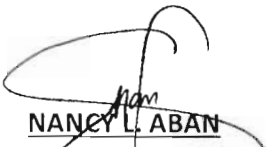
RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED **November 3, 2017**.

I hereby certify that the foregoing Resolution No. NLA-001 embodying Appropriation Ordinance No. 001 both of series 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay Tignapoloan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on Nov. 3, 2017.

Attested:


JOSEPHINE Z. DAGATAN
Barangay Secretary


NANCY L. ABAN
Barangay Chairman



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Ordinance amending Ordinance No. 13264-2017, Entitled: "An Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to enter into a Contract of Usufruct with the Philippine National Police (PNP) through the Cagayan de Oro City Police Office (COCPO), represented by Police Senior Superintendent Robert Roy Vaguchay Bahian, Acting City Police Director, covering the use of a portion of the City Government's lot under Lot 1-B, Block 7, Psd-10-036178 located at Barangay Macabalan, this City, with an area of 407 square meters, more or less, as site of the Police Station No. 5 Building, under the terms and conditions stipulated therein" so as to change the signatory thereof from "Police Senior Superintendent Robert Roy Vaguchay Bahian, Acting City Police Director" to "Police Director General Ronald Marapon Dela Rosa, Chief PNP".

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 26, 2018*

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Communication Number: 2017-1282

Date: 12/27/2017

Receiver: JESSAMINE

From: CMO

Subject: SETS OF DOCUMENTS RELATIVE TO THE CONTRACT OF USUFRUCT BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND THE PHILIPPINES NATIONAL POLICE OVER A PARCEL OF LAND LOCATED AT BARANGAY MACABALAN, THIS CITY, WITH RECOMMENDATION OF ATTY. DONALD DELEGENCIA, OIC, CITY LEGAL OFFICE,, THAT THE SAID CONTRACT BE FORWARDED TO THE CITY COUNCIL FOR RATIFICATION AND POSSIBLE AMENDMENT OF CITY ORDINANCE NO. 13264-2017.

Respectfully referred to **COMMITTEE ON POLICE, FIRES AND PUBLIC SAFETY**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary ✓

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: JANUARY 23, 2018

RECOMMENDING APPROVAL (R)

HON. ROMEO V. CALIZO
Chairperson

HON. JAY R. PASCUAL
Member

HON. ZALDY O. OCON
Member

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. MARIA LOURDES S. GAANE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 15, 2017

From: CMO

SUBJECT MATTER: SETS OF DOCUMENTS RELATIVE TO THE CONTRACT OF USUFRUCT BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND THE PHILIPPINE NATIONAL POLICE OVER A PARCEL OF LAND LOCATED AT BARANGAY MACABALAN, THIS CITY, WITH RECOMMENDATION OF ATTY. DONALD DELEGENCIA, OIC, CITY LEGAL OFFICE,, THAT THE SAID CONTRACT BE FORWARDED TO THE CITY COUNCIL FOR RATIFICATION AND POSSIBLE AMENDMENT OF CITY ORDINANCE NO. 13264-2017.

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **POLICE, FIRE AND PUBLIC SAFETY.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

OFFICE
Date Recd
DEC 14 2017
12:10
Rpt to Call - Polan
B

3rd Indorsement
7 December 2017

Respectfully transmitted to the **Honorable Members of the City Council** through **Vice Mayor RAINEIR JOAQUIN V. UY**, the attached set of documents relative to the Contract of Usufruct between the City Government of Cagayan de Oro and the Philippine National Police over a parcel of land located at Barangay Macabalan, this city, with recommendation of **Atty. DONALD G. DELEGENCIA**, Officer-In-Charge, City Legal Office, that said Contract be forwarded to the City Council for ratification and possible amendment of City Ordinance No. 13264-2017, for appropriate action.

REPUBLIC OF THE PHILIPPINES
OFFICE OF THE CITY VICE MAYOR
CITY OF CAGAYAN DE ORO
RECEIVED
DATE: 12/14/17
TIME: 11:09 am
BY: *Carlene Figuracion*

Oscar S. Moreno
OSCAR S. MORENO
City Mayor

CONTRACT OF USUFRACT

KNOW ALL MEN BY THIS PRESENTS:

This Contract of Usufruct, made and entered into by and between:

THE CITY GOVERNMENT OF CAGAYAN DE ORO, represented in this act by **CITY MAYOR OSCAR S. MORENO**, by virtue of city ordinance no. 13264-2017 dated 27 June 2017, a government political subdivision created under the laws of the republic of the Philippines with office address at Executive Building, City Hall, Cagayan de Oro City, hereinafter called the "**OWNER**";

-and-

THE PHILIPPINE NATIONAL POLICE (PNP), through **Police Director General RONALD MARAPON DELA ROSA, Chief PNP**, a government entity existing under the law of the Republic of the Philippines, with office address of Camp Crame, Quezon City, Philippines, herein after known and referred to as the "**USUFRACTUARY**";

WITNESSETH:

WHEREAS, the **OWNER** is the rightful possessor and absolute owner of a parcel of land which is covered by Transfer Certificate of Title No. T-149734, particularly known as Lot 1, containing a total area One Thousand (1,000) square meters, more or less (hereinafter referred to as the "Subject Property"). The Subject Property was acquired by the **OWNER** by virtue of the Deed of Donation executed by the National Housing Authority in favor of the City Government of Cagayan de Oro, duly notarized by Atty. Edmundo V. Raagas, Notary Public, with Doc. No. 294, Page No. 59, Book No. III, Series of 1991; and more particularly described as follows:

Technical Description

A PARCEL OF LAND (Lot 1, Psd-10-036178, being a portion of Lot Block 7, Pcs-104305-001062), situated in the Barrio of Macabalan, City of Cagayan de Oro, Island of Mindanao. Bounded on the NW., & NE., along lines 3-4-1 by Lot 2 of the subdivision plan Psd-10-036178: on the SE., along line 1-2 by Calle del Mar: and on the SW., along line 2-3 by Block 8 Pcs-104305-001062. Beginning at the point marked "1" on the plan being S. 43 deg. 54'W., 674.52 m. from BLLM No. 8, Cad237, Cagayan Cadastre, Thence:

1-2	S.	69 deg.	35' W.,	17.56 m.
2-3	N.	18 deg.	52' W.,	58.52 m.
3-4	N.	70 deg.	47' E.,	16.55 m.
4-1	S.	19 deg.	51' E.,	58.45 m

Beginning; containing an area of One Thousand (1,000) square meter, more or less.

WHEREAS, with the recent and steady increase of the number of residents within the jurisdiction of Cagayan de Oro City Police Office - Police Station No. 5, the **USUFRUCTUARY** has deemed it necessary to increase the number of Police Officers to be assigned to Police Station No. 5, and concomitant to the said increase, the **USUFRUCTUARY** now finds it imperative to improve and expand the building and facilities of its Police Station No. 5;

WHEREAS, the **OWNER** for and in consideration of its desire to contribute and assist in implementing the **USUFRUCTUARY's** plan to improve and expand Police Station No. 5's building and facilities, hereby grants to the **USUFRUCTUARY**, its representatives, successors and assigns, the right to use and enjoy the fruits of the Four Hundred Seven (407) square meter portion of the Subject Property, hereinafter referred to as **THE SITE**. A copy of the Sketch Plan with corresponding Technical Description and the exact location of **THE SITE** is hereto attached and marked as **Annex "A"**;

WHEREAS, the **USUFRUCTUARY** accepts the usufruct over **THE SITE**, and agrees to be bound, and to comply, with the terms of this Contract of Usufruct.

NOW THEREFORE, for and in consideration of the foregoing premises and the mutual covenants hereinafter contained, the parties hereby agree on the following terms and conditions:

1. **TERM AND EXCLUSIVE USE** – The term of the usufruct is for Twenty Five (25) years commencing from the signing of this Contract Of Usufruct, renewable at the discretion of the **OWNER**. The **USUFRUCTUARY** is hereby given the right and privilege to use **THE SITE** on the condition that it is exclusively used as the location of **USUFRUCTUARY's** Police Station No. 5, as well as for the improvement and expansion of Police No. 5's building and facilities. It is hereby understood that the grant of the instant usufruct is solely predicated on the condition that **THE SITE** shall be used by the **USUFRUCTUARY** solely for the purpose stated herein, thus, any deviation from the condition upon which the instant usufruct was granted to the **USUFRUCTUARY** shall entitle the **OWNER** to cause the cancellation/termination of the instant Contract of Usufruct and immediately recover the possession of **THE SITE**.
2. **RIGHTS NOT TRANSFERABLE; PEACEFUL POSSESSION** – The **USUFRUCTUARY** cannot directly or indirectly assign or transfer its rights of usufruct over **THE SITE** or any portion thereof under any circumstance whatsoever, and any such contract made in violation of this clause shall be null and void. The **USUFRUCTUARY** should also preserve the peaceful possession and non-proliferation of illegal/informal settlers within the vicinity of **THE SITE** during the effectivity of this Contract of Usufruct.
3. **USE OF PROPERTY; MAINTENANCE AND CARE, FACILITIES, UTILITIES ETC.** - The **USUFRUCTUARY** shall exercise due diligence to preserve and protect **THE SITE**. The **USUFRUCTUARY** shall use **THE SITE** exclusively and may make any improvement on **THE SITE**, at its own account and shall be solely responsible for the upkeep and the maintenance and care of **THE SITE** keeping it, at all times, in a clean, sanitary and non-hazardous condition. Any installation of

facilities such as telephone water, electricity, etc., shall be for the sole account and expense of the **USUFRUCTUARY**.

4. **OWNERSHIP** – while the usufruct and the beneficial use of **THE SITE** is transferred to the **USUFRUCTUARY**, the ownership and title to **THE SITE** remains in the name of the **OWNER**.
5. **IMPROVEMENTS** – the **USUFRUCTUARY**, upon proper coordination with the **OWNER** may only construct and introduce upon **THE SITE** infrastructures, facilities and/or improvements that are necessary or pursuant to the submitted and approved plans for the expansion and improvement of the **USUFRUCTUARY's** Police Station No. 5 Upon the expiration or non-renewal of the instant Contract of Usufruct, any and all permanent improvements introduced by the **USUFRUCTUARY** upon **THE SITE**. In particular those improvements cannot be removed without causing damage to **THE SITE** shall accrue to the benefit of the owner without any corresponding obligation on the part of the **OWNER** to reimburse the **USUFRUCTUARY** for the cost of the said improvements, or any part thereof.
6. The **USUFRUCTUARY** shall construct and maintain the above-cited infrastructures, facilities, structures and improvements in **THE SITE** in accordance with existing City Ordinances and/or National Laws on environmental safety, structural integrity, maintenance and preservation.
7. Neither this Contract of Usufruct nor any terms and conditions hereon may be amended, waived, modified, discharged or terminated orally, but only by written instrument signed by the parties hereto.

IN WITNESS WHEREOF, the parties have hereunto affixed their signatures, this ____ day of _____, 2017 at _____, Philippines.

THE CITY GOVERNMENT OF CAGAYAN DE ORO
OWNER

By:

HON. OSCAR S. MORENO
City Mayor

THE PHILIPPINE NATIONAL POLICE
USUFRUCTUARY

By:

PDG RONALD MARAPON DELA ROSA
Chief PNP

SIGNED IN THE PRESENCE OF:

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
Cagayan de Oro City) S.S.
X-----/

BEFORE ME, a notary Public, this ____ day of _____, personally
appeared the following:

Name	Valid I.D. Number	Date/Place Issued
------	-------------------	-------------------

OSCAR SERIÑA MORENO
RONALD MARAPON DELA ROSA

This instrument, consisting of Four (4) page/s, including the page on which this
acknowledgement is written, has been signed on the left margin of such and every page
thereof by the concerned parties and their witnesses and sealed with my notary seal.

IN WITNESS WHEREOF, I have hereunto set my hand the day, year and place
above-written.

Doc. No. _____
Page No. _____
Book No. _____
Series of 2017;

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution expressing the City's thanks and appreciation to Maria Victoria B. Trinidad RCE Director-Xavier University; Monsignor Rey Monsanto, Archdiocese; Zenaida Gersana, CHED 10; Rose Mae Lumasag, CHED-10; Cecilio T. Pacana, PTA President-MOGCHS; Dr. Dixon D. Yasay; Janry Colonia, DEPED; Leo V. Velez, TESDA; Glenda T. Orlanes, Director OSFA-XU; REX Acain, TESDA; Romy Naces, USTP; Eva Alonsabe, XU; Rachel Agcopra, USTP; Albert Alonzo, COC; Guadalupe E. Salas, CU; PB Pedro D. Balite, President GPTA Federated; Ariel P. Mercado, TESDA; S. Ma. Mae E. Macrohon, Lourdes College; Norman C. Prado, GPTA President-Kauswagan Central School; Lolita Z. Usaraga DOLE 10; Corazon G. Laleian, Liceo De Cagayan University; Emmanuel Joseph O. Innis, St. Mary's School, all of the City of Cagayan de Oro, for their valuable contribution in crafting the Scholarship Code 2017

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

for inclusion
Date of Meeting: January 26, 2018

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No.: _____

Received by: _____

From: _____

Date: _____

Subject: Resolution expressing the City's thanks and appreciation to Maria Victoria B. Trinidad RCE Director-Xavier University; Monsignor Rey Monsanto, Archdiocese; Zenaida Gersana, CHED 10; Rose Mae Lunasag, CHED-10; Cecilio T. Pacana, PTA President-MOGCHS; Dr. Dixon D. Yasay; Janry Colonia, DepEd; Leo V. Velez, TESDA; Glenda T. Orlanes, Director OSFA-XU; Rex Acain, TESDA; Romy Naces, USTP; Eva Alonsabe, XU; Rachel Agcopra, USTP; Albert Alonzo, COC; Guadalupe E. Salas, CU; PB Pedro D. Balite, President GPTA Federated; Ariel P. Mercado, TESDA; S. Ma. Mae E. Macrohon, Lourdes College; Norman C. Prado, GPTA President Kauswagan Central School; Lolita Z. Usaraga, DOLE 10; Corazon G. Laleian, Liceo de Cagayan University; Emmanuel Joseph O. Innis, St. Mary's School; all of the City of Cagayan de Oro, for their valuable contribution in crafting the Scholarship Code 2017.

Respectfully referred to the Committee on **EDUCATION**, the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 26, 2018

For recommending approval - LR

Chairman: HON. SUZETTE G. MAGTAJAS-DABA

Vice-Chairman: HON. JAY R. PASCUAL

Member: HON. MARIA LOURDES S. GAANE

Member: HON. ROMEO V. CALIZO

Member: HON. REUBEN R. DABA

Ex-Officio-Member: _____

Ex-Officio-Member: _____

Ex-Officio-Member: _____

DISSENTING

Member

Member

