



18th CITY COUNCIL

Cagayan de Oro

AGENDA



114th Regular Session
Monday / February 04, 2019
2:30 PM
Session Hall


HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



**cagayan
de Oro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



February 1, 2019

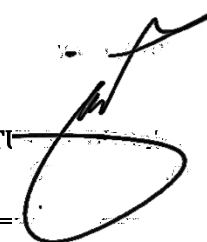
THE HONORABLE MEMBERS

18TH CITY COUNCIL (*SANGGUNIANG PANLUNGSOD*)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **114th Regular Session** of the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 4 February January 2019 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

ARTI  EL

THE HONORABLE MEMBERS

18TH CITY COUNCIL (*SANGGUNIANG PANLUNGSOD*)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

First District

Second District

HON. ZALDY O. OCON
CITY COUNCILOR

HON. NADYA EMANO-ELIPE
CITY COUNCILOR

HON. LORDAN G. SUAN
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. EDNA M. DAHINO
CITY COUNCILOR

HON. DOMETILO C. ACENAS JR.
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. IAN MARK Q. NACAYA
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. LEON D. GAN JR.
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. TEODULFO E. LAO JR.
CITY COUNCILOR

HON. ANNIE Y. DABA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

HON. REUBEN R. DABA
CITY COUNCILOR

HON. ENRICO D. SALCEDO
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

**AGENDA OF THE 114TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 4 FEBRUARY 2019**

Order of Business

- A. CALL TO ORDER BY THE HONORABLE CHAIR AND PRESIDING OFFICER**
- B. INVOCATION BY HONORABLE CITY COUNCILOR DOMETILO C. ACENAS, JR.**
- C. SINGING OF THE NATIONAL ANTHEM**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE CITY SECRETARY**
- F. READING, CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON JANUARY 28, 2019
(SEE APPENDIX "A" / Pages 1-12)**
- G. SPECIAL REPORT**
- H. AGENDA PROPER:**

- 1) PROPOSED RESOLUTION NO. 2019-26** – returning to the Barangay Council of **Barangay Indahag**, this City, its Ordinance No. 1-2019, Series of 2019, covering its Supplemental Budget No. 1 for Calendar Year 2019 with an Estimated Income of ₱1,858,422.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "B" / Pages 13-20)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019*
- *Indorsement of the City Budget Officer*
- *CY2019 Supplemental Budget No. 2 Technical Review Analysis Sheet*
- *Ordinance No.1-2019, Series of 2019 of Barangay Indahag*
- *Supplemental Budget No. 1 CY 2019)*
- *Certification issued by the City Accountant (funds are available for appropriation)*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

-

COUNCILOR ZALDY O. OCON, VICE CHAIR

-

COUNCILOR GEORGE S. GOKING, MEMBER

- 2) A. PROPOSED RESOLUTION NO. 2019-27** – returning to the Barangay Council of **Barangay No. 9**, this City, its Ordinance No. 001, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an Estimated Income of ₱2,716,441.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
- (SEE APPENDIX "C" / Pages 21-29)**

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019
- Indorsement of the City Budget Officer
- CY 2019 Annual Budget Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 001 of Barangay No. 9
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against the 20% Development Fund, FY2019
- Annual Supplies Procurement Programmed CY2019
- Personnel Schedule (Plantilla of Personnel)
- Major Final Output (MFO)
- Certified Statement of Income
- Statement Statutory and Contractual Obligations CY 2019
- Resolution No.014-2018, series of 2018 of Barangay No. 9
- Barangay Development Council Resolution No. 015, Series of 2018
- Certification issued by the Barangay (Collectible Cy 2019)
- CY2019 Annual Investment Program (AIP)

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR
	-	COUNCILOR GEORGE S. GOKING, MEMBER

B. PROPOSED RESOLUTION NO. 2019-28 – returning to the Barangay Council of **Barangay No. 18**, this City, its Ordinance No. 3-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019 with an Estimated Income of ₱3,080,484.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "D" / Pages 30-38)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019
- Indorsement of the City Budget Officer dated January 24, 2019
- CY 2019 Annual Budget Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 3-2018, Series of 2018 of Barangay No. 18
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against the 20% Development Fund, FY2019
- Plantilla of Personnel FY2019
- Personnel Schedule CY 2019 / Major Final Output (MFO)
- Statement of Statutory and Contractual Obligations CY 2019
- Summary –General Services-Job Order
- Resolution No.15-2018, series of 2018 of Barangay No. 18
- Barangay Development Council Resolution No. 02-2018
- Certification issued by the Barangay (Collectible Cy 2019)

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR
	-	COUNCILOR GEORGE S. GOKING, MEMBER

C. PROPOSED RESOLUTION NO. 2019-29 – returning to the Barangay Council of **Barangay No. 26**, this City, its Ordinance No. 2-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019, with an Estimated Income of ₱4,857,391.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "E" / Pages 39-47)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 31, 2019
- Indorsement of the City Budget Officer
- CY 2019 Annual Budget Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 2-2018, Series of 2018 of Barangay No. 26
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against the 20% Development Fund, FY2019
- Plantilla of Personnel FY2019
- Summary –General Services-Job Order
- FY2019 Annual Investment Program (AIP)
- Statement of Statutory and Contractual Obligations CY 2019
- Major Final Output (MFO)
- Certification issued by the Barangay (Collectible Cy 2019)
- Resolution No. 2-2018 of Barangay No. 26
- Barangay Development Council Resolution No. 2-2018
- Certified Statement of Income

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR
	-	COUNCILOR GEORGE S. GOKING, MEMBER

D. PROPOSED RESOLUTION NO. 2019-30 – returning to the Barangay Council of **Barangay No. 31**, this City, its Ordinance No. 1-2019, Series of 2019, covering its Annual Budget for Calendar Year 2019 with an Estimated Income of P6,969,480.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity..
(SEE APPENDIX "F" / Pages 48-56)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019
- Indorsement of the City Budget Officer
- CY 2019 Annual Budget Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 1-2019, Series of 2019 of Barangay No. 31
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against the 20% Development Fund, FY2019
- Plantilla of Personnel FY2019
- Summary –General Services-Job Order
- Summary –Support Staff
- FY2019 Annual Investment Program (AIP)
- Barangay Development Council Resolution No. 2-2018
- Resolution No. 2-2019, Series of 2019 of Barangay No. 31
- Certified Statement of Income
- Major Final Output (MFO)
- Statement of Statutory and Contractual Obligations CY 2019

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR
	-	COUNCILOR GEORGE S. GOKING, MEMBER

E. PROPOSED RESOLUTION NO. 2019-31 – returning to the Barangay Council of **Barangay No. 35**, this City, its Ordinance No. 03-2018, Series of 2018, covering its Annual Budget for Calendar Year 2019, with an Estimated Income of

₱3,789,675.00 with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "G" / Pages 57-65)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019
- Indorsement of the City Budget Officer
- CY 2019 Annual Budget Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 1-2019, Series of 2019 of Barangay No. 35
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against the 20% Development Fund, FY2019
- Plantilla of Personnel FY2019
- Summary –General Services-Job Order
- Personnel Schedule (Plantilla of Personnel) CY 2018
- Statement of Statutory and Contractual Obligations CY 2019
- Major Final Output (MFO)
- Resolution No. 23-2018, Series of 2018 of Barangay No. 35
- Barangay Development Council Resolution No. 2-2018
- Certified Statement of Income
- Certification issued by the Barangay
- FY2019 Annual Investment Program (AIP)

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR
	-	COUNCILOR GEORGE S. GOKING, MEMBER

F. PROPOSED RESOLUTION NO. 2019-32 – returning to the Barangay Council of **Agusan**, this City, its Ordinance No. 001, Series of 2019, covering its Annual Budget for Calendar Year 2019 with an Estimated Income of ₱15,915,075.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "H" / Pages 66-75)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019
- Indorsement of the City Budget Officer dated June 24, 2019
- CY 2019 Annual Budget Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 001, Series of 2019 of Barangay Agusan
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against the 20% Development Fund, FY2019
- Major Final Output (MFO)
- Statement of Statutory and Contractual Obligations CY 2019
- Certified Statement of Income
- Plantilla of Personnel FY2019
- Resolution No. 001-2019, Series of 2019 of Barangay Agusan
- Barangay Development Council Resolution No. 002 s-2019
- FY2019 Annual Investment Program (AIP)
- Summary of Support Staff 2019
- Summary of Job Order 2019
- Program Design
- Annual Procurement Program 2019

COMMITTEE SPONSOR/S:

COMMITTEE ON BARANGAY AFFAIRS	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR

COUNCILOR GEORGE S. GOKING, MEMBER

- G. PROPOSED RESOLUTION NO. 2019-33** – returning to the Barangay Council of **Tumpagon**, this City, its Ordinance No. 3-2018 Series of 2018, covering its Annual Budget for Calendar Year 2019 with an Estimated Income of ₱3,563,506.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "I" / Pages 76-84)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019
- Indorsement of the City Budget Officer dated June 24, 2019
- CY 2019 Annual Budget Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 3-2018, Series of 2019 of Barangay Tumpagon
- Budget of Expenditures and Sources of Financing, FY2019
- Programmed Appropriation by PPA, Expense Class, Object Expenditure & Expected Results FY2019
- List of Projects Chargeable Against the 20% Development Fund, FY2019
- Plantilla of Personnel FY2019
- Summary General Services-Job Order
- FY2019 Annual Investment Program (AIP)
- Personnel Schedule (Plantilla of Personnel) CY 2018
- Major Final Output (MFO)
- Certified Statement of Income
- Statement of Statutory and Contractual Obligations CY 2018
- Barangay Certification
- Resolution No. 25-2018, Series of 2018 of Barangay Tumpagon
- Barangay Development Council Resolution No. 02-2018

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

-

COUNCILOR ZALDY O. OCON, VICE CHAIR

-

COUNCILOR GEORGE S. GOKING, MEMBER

- 3) PROPOSED RESOLUTION NO. 2019-34** – returning to the Barangay Council of Dansolihon, this City, its Ordinance No. 007-2018, entitled: *An Ordinance Prohibiting the Sari-Sari Store Owner of Barangay Dansolihon, Cagayan de Oro City, to Sell Beer and Hard Liquor and Cigarette to Under Age, Ages 17 Years Old Below Specially to Students*", with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "J" / Pages 85-91)

Document/s on file:

- Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated October 26, 2018
- Letter of the City Legal Officer dated December 5, 2018
- Ordinance No. 007-2018, of Barangay Dansolihon

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**

-

COUNCILOR YAN LAM S. LIM, CHAIRPERSON

-

COUNCILOR ENRICO D. SALCEDO, MEMBER

-

COUNCILOR JAY R. PASCUAL, MEMBER

-

COUNCILOR MARIA LOURDES S. GAANE, MEMBER

-

COUNCILOR NADYA EMANO-ELIPE, MEMBER

COMMITTEE ON **LAWS AND RULES**

-

COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

-

COUNCILOR ZALDY O. OCON, VICE CHAIR

-

COUNCILOR GEORGE S. GOKING, MEMBER

- 4) **PROPOSED ORDINANCE NO. 2019-13** – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Understanding (MOU) with the Department of Health, Regional Office 10 (DOH-ROX), represented by Director IV Nimfa B. Torrizo, M.D., MPH, covering the implementation of the Health Facility Enhancement Program 2018 (HFEP 2018) Project: Package 6 CDO RHU-Completion of Cagayan de Oro City Health Office, under the terms and conditions stipulated therein.
(SEE APPENDIX "K" / Pages 92-100)

Document/s on file:

- Endorsement of City Vice Mayor Raineir Joaquin V. Uy dated January 17, 2019
- Endorsement of City Mayor Oscar S. Moreno dated January 11, 2019
- Letter of the City Legal Office dated January 23, 2019
- Draft MOU

COMMITTEE SPONSOR/S:

COMMITTEE ON **HEALTH, SANITATION AND HEALTH INSURANCE** - COUNCILOR MARIA LOURDES S. GAANE, CHAIRPERSON
- COUNCILOR JAY R. PASCUAL, MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ZALDY O. OCON, VICE CHAIR
- COUNCILOR GEORGE S. GOKING, MEMBER

- 5) **PROPOSED ORDINANCE NO. 2019-14** – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Understanding (MOU) with the Department of Health, Regional Office 10 (DOH-ROX), represented by Director IV Nimfa B. Torrizo, M.D., MPH, covering the implementation of the herein infrastructure projects through the Health Facility Enhancement Program 2018 (HFEP 2018), under the terms and conditions stipulated therein, to wit:

Lot Package No.	Approved Budget for Contract (Pesos)	Project Title
Lot P36 CDOC MISOR UHC HFEP 2018	1,500,000.00	Construction of New UHC, Balubal-Gawad Kalinga Resettlement Site UHC
	1,500,000.00	Construction of New UHC, Indahag-Gawad Kalinga Resettlement Site UHC

(SEE APPENDIX "L" / Pages 101-108)

Document/s on file:

- Endorsement of City Vice Mayor Raineir Joaquin V. Uy dated November 29, 2018
- Endorsement of City Mayor Oscar S. Moreno dated January 30, 2019
- Letter of the City Legal Office dated January 29, 2019
- Draft MOU
- Letter of City Health Insurance Office

COMMITTEE SPONSOR/S:

COMMITTEE ON **HEALTH, SANITATION AND HEALTH INSURANCE** - COUNCILOR MARIA LOURDES S. GAANE, CHAIRPERSON
- COUNCILOR JAY R. PASCUAL, MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ZALDY O. OCON, VICE CHAIR
- COUNCILOR GEORGE S. GOKING, MEMBER

- 6) **PROPOSED ORDINANCE NO. 2019-15** – appropriating the sum of ₱7,638,818.00 from the item: "Annual Budget CY 2018, Non-Office: Economic

Services Sector -Land Acquisition/Expropriation" to be made available for the full payment of the claim for just compensation (P7,436,000.00) and for the documentation and registration expenses (P202,818.00) of Lot No. 30, Psd-73564, with an area of 3,380 sq.m., located in Barangay Patag, this City, and owned by the Heirs of Monica Molawan, which was affected by the existing 10.00-m. wide Molawan Street; and for this purpose, authorizing the Honorable City Mayor to sign the corresponding Deed of Absolute Sale thereof.

(SEE APPENDIX "M" / Pages 109-118)

Document/s on file:

- Endorsement of City Vice Mayor Raineir Joaquin V. Uy dated September 27, 2018
- Endorsement of City Mayor Oscar S. Moreno dated August 31, 2018
- Endorsement of the Local Finance Committee dated January 22, 2019
- Certificate of Availability of Funds dated January 18, 2019
- Endorsement of the City Legal Office dated August 6, 2018
- Appraisal Report dated on July 3, 2018
- Technical Description
- Special Power of Attorney

COMMITTEE SPONSOR/S:

COMMITTEE ON SUBDIVISION AND LANDED ESTATE	-	COUNCILOR DOMETILO C. ACENAS, JR. , CHAIRPERSON
COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS	-	COUNCILOR EDNA M. DAHINO, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR
	-	COUNCILOR GEORGE S. GOKING, MEMBER

- 7) PROPOSED ORDINANCE NO. 2019-16** – approving the pro-forma Revised Lease Contract by and between the City Government of Cagayan de Oro and the Stall Awardees of the East-Westbound Terminals and Public Market for CY 2019 and subsequent years thereafter; and authorizing the City Mayor to enter into and sign the said Lease Contract.

(SEE APPENDIX "N" / Pages 119-130)

Document/s on file:

- Endorsement of City Vice Mayor Raineir Joaquin V. Uy dated January 30, 2019
- Letter of the Office-in-charge , EWTPM dated January 23, 2019
- Letter of the Office-in-charge, EWTPM dated January 09, 2019 with Marginal Note of City Mayor Oscar S. Moreno
- Endorsement of the City Legal Office dated January 18, 2019
- Draft Lease Contract

COMMITTEE SPONSOR/S:

COMMITTEE ON ECONOMIC ENTERPRISES	-	COUNCILOR IAN MARK Q. NACAYA , CHAIRPERSON
COMMITTEE ON LAWS AND RULES	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ZALDY O. OCON, VICE CHAIR
	-	COUNCILOR GEORGE S. GOKING, MEMBER

**MINUTES OF THE 113TH REGULAR SESSION OF THE 18TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, 28 JANUARY 2019**

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 3:55 P.M.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **ZALDY O. OCON**
- City Councilor **LORDAN G. SUAN**
- City Councilor **EDNA M. DAHINO**
- City Councilor **GEORGE S. GOKING**
- City Councilor **ANNIE Y. DABA**
- City Councilor **JAY R. PASCUAL**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **REUBEN R. DABA**

Second District:

- City Councilor **NADYA EMANO-ELIPE**, ASST. MINORITY FLOOR LEADER
- City Councilor **MARIA LOURDES S. GAANE, M.D.**
- City Councilor **DOMETILO C. ACENAS, JR.**
- City Councilor **TEODULFO E. LAO, JR.** ASST. MAJORITY FLOOR LEADER-COALITION
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER-COALITION
- City Councilor **LEON D. M. GAN, JR.**, MINORITY FLOOR LEADER
- City Councilor **ENRICO D. SALCEDO**
- City Councilor **SUZETTE G. MAGTAJAS-DABA**

Ex-Officio Members:

- City Councilor **YAN LAM S. LIM** (President, Liga ng mga Barangay)
- City Councilor **JOHN MICHAEL L. SENO** (President, City SK Federation)

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 112TH REGULAR SESSION ON JANUARY 21, 2019

MOTION NO. 24078-2019

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 112TH REGULAR SESSION ON JANUARY 21, 2019, AND TO CONSIDER THE FURNISHING OF THE COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Teodulfo E. Lao, Jr., & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 24079-2019

MOTION TO APPROVE THE MINUTES OF THE 112TH REGULAR SESSION ON JANUARY 21, 2019

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, John Michael L. Seno & Jay R. Pascual, UNANIMOUSLY CARRIED.

B. ON SPECIAL REPORT

- i. Councilor Zaldy O. Ocon reported about the alarming cases of rape involving minors and violence against women in the hinterland barangays of the City, among other things.

Action taken: The report was referred to the Committees on Social Services, on Women and Family Relations and on Police, Fire and Public Safety for appropriate action, inviting for the purpose representatives from such agencies and offices as DSWD, CSWD, Department of Education and other stakeholders.

- ii. Councilor Ian Mark Q. Nacaya reported that it is important for the City Government to look after the health of its personnel who are at the forefront of providing services to the public, stressing human resources is the most important resource in the organization. He suggested that the City Government should conduct regular health/medical check up of all government employees, among other things.

C. ON MINUTES OF THE 113TH REGULAR SESSION ON JANUARY 28, 2019

ORDINANCE NO. 13584-2019

AN ORDINANCE APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, REPRESENTED BY HONORABLE CITY MAYOR OSCAR S. MORENO, COVERING LOT 3810-A, (LRC) PSD-19287 WITH AN AREA OF 5,000 SQUARE METERS, CONTAINING 62 LOTS, LOCATED IN BARANGAY CARMEN, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY PLANNING AND DEVELOPMENT OFFICE

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 24080-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13584-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Edna M. Dahino & John Michael L. Seno, UNANIMOUSLY CARRIED

MOTION NO. 24081-2018

MOTION TO INCLUDE IN TODAY'S REGULAR AGENDA THE FOLLOWING, AS ITEM:

- 1) **PROPOSED ORDINANCE NO. 2019-10** – accepting the offer of the Asuncion Hojas Escaño Estate, represented by its Estate Administrator, Emelita B. Almirante, to donate to the City Government of Cagayan de Oro, a parcel of land covered by Transfer Certificate of Title (TCT) No. T-160454, Lot No. 21973-B, Psd-10-035915, with an area of 4,733 square meters, more or less, located at Sitio Upper Palalan, Barangay Lumbia, this City; and for this purpose, authorizing the Honorable City Mayor Oscar S. Moreno to sign the Deed of Donation and Acceptance executed by said Donor in favor of the City Government of Cagayan de Oro, under the terms and conditions stipulated therein

Note: Certified urgent by City Vice Mayor Raineir Joaquin V. Uy

- 2) **PROPOSED ORDINANCE NO. 2019-11** – accepting the offer of the Roman Catholic Archdiocese of Cagayan de Oro, Inc. (RCAC), represented by the Most Reverend Archbishop Antonio J. Ledesma, S.J., D.D., to donate to the City Government of Cagayan de Oro, a parcel of land covered by Transfer Certificate of Title (TCT) No. T-160453, Lot No. 21973-A, Psd-10-035915, with an area of 10,000 square meters, more or less, located at Sitio Upper Palalan, Barangay Lumbia, this City; and for this purpose, authorizing the Honorable City Mayor Oscar S. Moreno to sign the Deed of Donation and Acceptance executed by said Donor in favor of the City Government of Cagayan de Oro, under the terms and conditions stipulated therein.

Note: Certified urgent by City Vice Mayor Raineir Joaquin V. Uy

- 4) **PROPOSED ORDINANCE NO. 2019-12** – granting 50% exemption from payment of Amusement Tax to the GMA Regional TV-Northern Mindanao, represented by its Station Manager, Ms. Armi Sobremisana, for its sponsored Valentine concert, entitled: "The Sweetheart and the Balladeer: Fun Night Only", featuring Julie Ann San Jose and Christian Bautista on February 10, 2019, with the Xavier Ateneo Night School Program as beneficiary of the proceeds thereof.

PROPOSERS: COUNCILOR GEORGE S. GOKING
VICE MAYOR RAINEIR JOAQUIN V. UY
COUNCILOR IAN MARK Q. NACAYA

- 5) **PROPOSED RESOLUTION NO. 2019-18** – expressing this Council's profound condolences and deepest sympathy to Honorable City Councilor Jay R. Pascual for the untimely demise of his brother, James Roa Pascual.

PROPOSER: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

- 6) **PROPOSED RESOLUTION NO. 2019-19** – expressing this Council's profound condolences and deepest sympathy to Mr. Roberto Villaluz of the City Administrator's Office for the untimely demise of his mother.

PROPOSER: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

- 7) **PROPOSED RESOLUTION NO. 2019-20** – congratulating the management and staff of RMN DxCC Station for being the overall No. 1 Radio Station in Cagayan de Oro City.

PROPOSER: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

- 8) **PROPOSED RESOLUTION NO. 2019-21** – congratulating the management and staff of Magnum Radyo Station for being No. 1 in all FM Radio Stations in Cagayan de Oro City.

PROPOSER: COUNCILOR IAN MARK Q. NACAYA AND ALL MEMBERS

- 9) **PROPOSED RESOLUTION NO. 2019-22** – respectfully urging His Honor, City Mayor Oscar S. Moreno through Acting City Administrator Teodoro Sabuga-a and Acting Personnel Officer Mimsy Mayuman to conduct an annual medical checkup of all employees of the City Government of Cagayan de Oro.

PROPOSER: COUNCILOR IAN MARK Q. NACAYA AND ALL MEMBERS

- 10) **PROPOSED RESOLUTION NO. 2019-23** – expressing the city's sincerest thanks and gratitude to the Asuncion Hojas Escaño Estate, represented by its Estate Administrator, Emelita B. Almirante, for donating to the City Government of Cagayan de Oro a parcel of land covered by Transfer Certificate of Title No. T-160454, Lot No. 21973-B-Psd-10-035915 with an area of 4, 733 square meters more or less located at Sitio Upper Palalan, Barangay Lumbia, this City, for use as expansion site of the House of Hope.

PROPOSER: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

- 11) **PROPOSED RESOLUTION NO. 2019-24** – expressing the city's sincerest thanks and gratitude to the Roman Catholic Archdiocese of Cagayan de Oro Inc., represented by His Excellency Archbishop Antonio J. Ledesma, SJ, DD, for its magnanimity and liberality in donating to the City

Government of Cagayan de Oro a parcel of land covered by Transfer Certificate of Title No. T-160453, Lot No. 21973-A-Psd-10-035915 with an area of 10,000 square meters more or less located at Sitio Upper Palalan, Barangay Lumbia, this City, for use as expansion site of the House of Hope.

PROPONENT: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

- 12) PROPOSED RESOLUTION NO. 2019-25** – condemning in the strongest possible terms as act of terrorism the bombings of the Cathedral of Our Lady of Mount Carmel in Jolo, Sulu, on January 27, 2019 which killed 25 persons and wounded 81 others and requesting all law enforcement agencies to pursue and bring to the bar of justice the perpetrators thereof.

PROPONENT: COUNCILOR ROMEO V. CALIZO AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, & Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13585-2019

AN ORDINANCE ACCEPTING THE OFFER OF THE ASUNCION HOJAS ESCAÑO ESTATE, REPRESENTED BY ITS ESTATE ADMINISTRATOR, EMELITA B. ALMIRANTE, TO DONATE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO, A PARCEL OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE (TCT) NO. T-160454, LOT NO. 21973-B, PSD-10-035915, WITH AN AREA OF 4,733 SQUARE METERS, MORE OR LESS, LOCATED AT SITIO UPPER PALALAN, BARANGAY LUMBIA, THIS CITY, FOR USE AS EXPANSION SITE OF THE HOUSE OF HOPE; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION AND ACCEPTANCE EXECUTED BY SAID DONOR IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Edna M. Dahino, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 24082-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13585-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, & Annie Y. Daba, UNANIMOUSLY CARRIED

ORDINANCE NO. 13586-2019

AN ORDINANCE ACCEPTING THE OFFER OF THE ROMAN CATHOLIC ARCHDIOCESE OF CAGAYAN DE ORO, INC. (RCAC), REPRESENTED BY THE MOST REVEREND ARCHBISHOP ANTONIO J. LEDESMA, S.J., D.D., TO DONATE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO, A PARCEL OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE (TCT) NO. T-160453, LOT NO. 21973-A, PSD-10-035915, WITH AN AREA OF 10,000 SQUARE METERS, MORE OR LESS, LOCATED AT SITIO UPPER PALALAN, BARANGAY LUMBIA, THIS CITY, FOR USE AS EXPANSION SITE OF THE HOUSE OF HOPE; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION AND ACCEPTANCE EXECUTED BY SAID DONOR IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & Annie Y. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 24083-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13586-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Jay R. Pascual, Annie Y. Daba & George S. Goking, UNANIMOUSLY CARRIED

ORDINANCE NO. 13587-2019

AN ORDINANCE GRANTING 50% EXEMPTION FROM PAYMENT OF AMUSEMENT TAX TO THE GMA REGIONAL TV-NORTHERN MINDANAO, REPRESENTED BY ITS STATION MANAGER, MS. ARMI SOBREMISANA, FOR ITS SPONSORED VALENTINE CONCERT, ENTITLED: "THE SWEETHEART AND THE BALLADEER: FUN NIGHT ONLY", FEATURING JULIE ANN SAN JOSE AND CHRISTIAN BAUTISTA ON FEBRUARY 10, 2019, WITH THE XAVIER ATENEO NIGHT SCHOOL PROGRAM AS BENEFICIARY OF THE PROCEEDS THEREOF

PROPOSERS: COUNCILOR GEORGE S. GOKING
VICE MAYOR RAINEIR JOAQUIN V. UY
COUNCILOR IAN MARK Q. NACAYA

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 24084-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13587-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual & Edna M. Dahino, UNANIMOUSLY CARRIED

RESOLUTION NO. 13201-2019

RESOLUTION EXPRESSING THE CITY COUNCIL'S PROFOUND CONDOLENCES AND DEEPEST SYMPATHY TO HONORABLE CITY COUNCILOR JAY R. PASCUAL FOR THE UNTIMELY DEMISE OF HIS BROTHER, JAMES ROA PASCUAL

PROPOSER: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 24085-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13201-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

RESOLUTION NO. 13202-2019

RESOLUTION EXPRESSING THE CITY COUNCIL'S PROFOUND CONDOLENCES AND DEEPEST SYMPATHY TO MR. ROBERTO VILLALUZ OF THE CITY ADMINISTRATOR'S OFFICE FOR THE UNTIMELY DEMISE OF HIS MOTHER

PROPONENT: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking, Edna M. Dahino, Reuben R. Daba & Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

MOTION NO. 24086-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13202-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Edna M. Dahino & George S. Goking, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13203-2019

RESOLUTION CONGRATULATING THE MANAGEMENT AND STAFF OF RMN DXCC STATION FOR BEING THE OVERALL NO. 1 RADIO STATION IN CAGAYAN DE ORO CITY

PROPONENT: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 24087-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13203-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, Edna M. Dahino & Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13204-2019

RESOLUTION CONGRATULATING THE MANAGEMENT AND STAFF OF 99.9 MAGNUM RADYO STATION FOR BEING NO. 1 IN ALL FM RADIO STATIONS IN CAGAYAN DE ORO CITY

PROPONENT: COUNCILOR IAN MARK Q. NACAYA AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, George S. Goking, Jay R. Pascual, Reuben R. Daba & Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

MOTION NO. 24088-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13204-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., George S. Goking, Reuben R. Daba & Jay R. Pascual, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13205-2019

RESOLUTION RESPECTFULLY URGING HIS HONOR, CITY MAYOR OSCAR S. MORENO THROUGH ACTING CITY ADMINISTRATOR TEODORO SABUGA-A AND ACTING PERSONNEL OFFICER MIMSY MAYUMAN TO CONDUCT AN ANNUAL MEDICAL CHECKUP OF ALL EMPLOYEES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO

PROPONENT: COUNCILOR IAN MARK Q. NACAYA AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Teodulfo E. Lao, Jr., Edna M. Dahino & Annie Y. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 24089-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13205-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

RESOLUTION NO. 13206-2019

RESOLUTION EXPRESSING THE CITY'S SINCEREST THANKS AND GRATITUDE TO THE ASUNCION HOJAS ESCAÑO ESTATE, REPRESENTED BY ITS ESTATE ADMINISTRATOR, EMELITA B. ALMIRANTE, FOR ITS MAGNANIMITY AND LIBERALITY IN DONATING TO THE CITY GOVERNMENT OF CAGAYAN DE ORO A PARCEL OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE NO. T-160454, LOT NO. 21973-B-PSD-10-035915 WITH AN AREA OF 4, 733 SQUARE METERS MORE OR LESS LOCATED AT SITIO UPPER PALALAN, BARANGAY LUMBIA, THIS CITY, FOR USE AS EXPANSION SITE OF THE HOUSE OF HOPE

PROPONENT: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 24090-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13206-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & George S. Goking, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13207-2019

RESOLUTION EXPRESSING THE CITY'S SINCEREST THANKS AND GRATITUDE TO THE ROMAN CATHOLIC ARCHDIOCESE OF CAGAYAN DE ORO INC., REPRESENTED BY HIS EXCELLENCY ARCHBISHOP ANTONIO J. LEDESMA, SJ, DD, FOR ITS MAGNANIMITY AND LIBERALITY IN DONATING TO THE CITY GOVERNMENT OF CAGAYAN DE ORO A PARCEL OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE NO. T-160453, LOT NO. 21973-A-PSD-10-035915 WITH AN AREA OF 10,000 SQUARE METERS MORE OR LESS LOCATED AT SITIO UPPER PALALAN, BARANGAY LUMBIA, THIS CITY, FOR USE AS EXPANSION SITE OF THE HOUSE OF HOPE

PROPONENT: COUNCILOR TEODULFO E. LAO, JR. AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, George S. Goking, & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 24091-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13207-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 13208-2019

RESOLUTION VEHEMENTLY DENOUNCING AND CONDEMNING AS HEINOUS AND DASTARDLY ACT OF TERRORISM THE BOMBINGS OF THE CATHEDRAL OF OUR LADY OF MOUNT CARMEL IN JOLO, SULU, ON JANUARY 27, 2019 WHICH KILLED 25 PERSONS AND WOUNDED 81 OTHERS; AND URGING ALL LAW ENFORCEMENT AGENCIES TO EXHAUST ALL MEANS TO IMMEDIATELY BRING TO THE BAR OF JUSTICE THE PERPETRATORS THEREOF

PROPONENT: COUNCILOR ROMEO V. CALIZO AND ALL MEMBERS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 24092-2019

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 13208-2019**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Jay R. Pascual & Zaldy O. Ocon, UNANIMOUSLY CARRIED.

MOTION NO. 24093-2019

MOTION TO ADJOURN THE 113TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON JANUARY 28, 2019

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 4: 50 PM, January 28, 2019.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online

ORDINANCE NO. 13584-2019

AN ORDINANCE APPROVING THE APPLICATION FOR SIMPLE SUBDIVISION PROJECT OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, REPRESENTED BY HONORABLE CITY MAYOR OSCAR S. MORENO, COVERING LOT 3810-A, (LRC) PSD-19287 WITH AN AREA OF 5,000 SQUARE METERS, CONTAINING 62 LOTS, LOCATED IN BARANGAY CARMEN, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY PLANNING AND DEVELOPMENT OFFICE

BE IT ENACTED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in Session assembled that:

SECTION 1. The application for simple subdivision project of the City Government of Cagayan de Oro, represented by Honorable City Mayor Oscar S. Moreno, covering Lot 3810-A, (LRC) Psd-19287 with an area of 5,000 square meters, containing 62 lots, located in Barangay Carmen, this City, is hereby approved, subject to the herein conditions as recommended by the City Planning and Development Office, to wit:

- a) The subdivision scheme shall not be altered other than what is applied for except when prior clearance from the City Government is secured;
- b) A Certificate of Registration must be secured from the HLURB after the verification of survey returns from the Land Management Sector, DENR;
- c) Further subdivision of Lot 3810-A, (LRC) Psd-19287 is prohibited without prior approval from the City Government of Cagayan de Oro;
- d) This approval shall be revoked if not registered within period of One (1) year from the date of issue;
- e) Any misrepresentation of the application may cause for cancellation or revocation of subdivision permit.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon	- Councilor Edna M. Dahino
		- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Annie Y. Daba	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	- Councilor George S. Goking
	2 nd District:	- Councilor Maria Lourdes S. Gaane	- Councilor Nadya Emano-Elipse
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Dometilo C. Acenas, Jr.	- Councilor Teodulfo E. Lao, Jr.
		- Councilor Leon D. M. Gan, Jr.	- Councilor Enrico D. Salcedo
Ex-Officio:		- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of January 2019 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

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ORDINANCE NO. 13585-2019

AN ORDINANCE ACCEPTING THE OFFER OF THE ASUNCION HOJAS ESCAÑO ESTATE, REPRESENTED BY ITS ESTATE ADMINISTRATOR, EMELITA B. ALMIRANTE, TO DONATE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO, A PARCEL OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE (TCT) NO. T-160454, LOT NO. 21973-B, PSD-10-035915, WITH AN AREA OF 4,733 SQUARE METERS, MORE OR LESS, LOCATED AT SITIO UPPER PALANAN, BARANGAY LUMBIA, THIS CITY, FOR USE AS EXPANSION SITE OF THE HOUSE OF HOPE; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION AND ACCEPTANCE EXECUTED BY SAID DONOR IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ENACTED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in Session assembled that:

SECTION 1. The offer of the Asuncion Hojas Escaño Estate, represented by its Estate Administrator, Emelita B. Almirante, to donate to the City Government of Cagayan de Oro, a parcel of land covered by Transfer Certificate of Title (TCT) No. T-160454, Lot No. 21973-B, Psd-10-035915, with an area of 4,733 square meters, more or less, located at Sitio Upper Palanan, Barangay Lumbia, this City, for use as expansion site of the House of Hope, is hereby accepted.

SECTION 2. For this purpose, the Honorable City Mayor Oscar S. Moreno is hereby authorized to sign the Deed of Donation and Acceptance executed by said Donor in favor of the City Government of Cagayan de Oro, under the terms and conditions stipulated therein.

SECTION 3. The aforestated Deed of Donation and Acceptance consisting of four (4) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 4. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon	- Councilor Edna M. Dahino
		- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Annie Y. Daba	- Councilor Reuben R. Daba
		- Councilor Jay R. Pascual	- Councilor George S. Goking
	2 nd District:	- Councilor Maria Lourdes S. Gaane	- Councilor Nadya Emano-Elipse
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Dometilo C. Acenas, Jr.	- Councilor Teodulfo E. Lao, Jr.
		- Councilor Leon D. M. Gan, Jr.	- Councilor Enrico D. Salcedo
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of January 2019 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

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www.cdeo-sanggunian.online

ORDINANCE NO. 13586-2019

AN ORDINANCE ACCEPTING THE OFFER OF THE ROMAN CATHOLIC ARCHDIOCESE OF CAGAYAN DE ORO, INC. (RCAC), REPRESENTED BY THE HIS EXCELLENCY ARCHBISHOP ANTONIO J. LEDESMA, S.J., D.D., TO DONATE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO, A PARCEL OF LAND COVERED BY TRANSFER CERTIFICATE OF TITLE (TCT) NO. T-160453, LOT NO. 21973-A, PSD-10-035915, WITH AN AREA OF 10,000 SQUARE METERS, MORE OR LESS, LOCATED AT SITIO UPPER PALANAN, BARANGAY LUMBIA, THIS CITY, FOR USE AS EXPANSION SITE OF THE HOUSE OF HOPE; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION AND ACCEPTANCE EXECUTED BY SAID DONOR IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ENACTED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in Session assembled that:

SECTION 1. The offer of the Roman Catholic Archdiocese of Cagayan de Oro, Inc. (RCAC), represented by the His Excellency Archbishop Antonio J. Ledesma, S.J., D.D., to donate to the City Government of Cagayan de Oro, a parcel of land covered by Transfer Certificate of Title (TCT) No. T-160453, Lot No. 21973-A, Psd-10-035915, with an area of 10,000 square meters, more or less, located at Sitio Upper Palanan, Barangay Lumbia, this City, for use as expansion site of the House of Hope, is hereby accepted.

SECTION 2. For this purpose, the Honorable City Mayor Oscar S. Moreno is hereby authorized to sign the Deed of Donation and Acceptance executed by said Donor in favor of the City Government of Cagayan de Oro, under the terms and conditions stipulated therein.

SECTION 3. The aforestated Deed of Donation and Acceptance consisting of four (4) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 4. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon - Councilor Lordan G. Suan - Councilor Annie Y. Daba - Councilor Jay R. Pascual	- Councilor Edna M. Dahino - Councilor Romeo V. Calizo - Councilor Reuben R. Daba - Councilor George S. Goking
	2 nd District:	- Councilor Maria Lourdes S. Gaane - Councilor Ian Mark Q. Nacaya - Councilor Dometilo C. Acenas, Jr. - Councilor Leon D. M. Gan, Jr.	- Councilor Nadya Emano-Elipe - Councilor Suzette G. Magtajas-Daba - Councilor Teodulfo E. Lao, Jr. - Councilor Enrico D. Salcedo
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of January 2019 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online

ORDINANCE NO. 13587-2019

AN ORDINANCE GRANTING 50% EXEMPTION FROM PAYMENT OF AMUSEMENT TAX TO THE GMA REGIONAL TV-NORTHERN MINDANAO, REPRESENTED BY ITS STATION MANAGER, MS. ARMI SOBREMISANA, FOR ITS SPONSORED VALENTINE CONCERT, ENTITLED: "THE SWEETHEART AND THE BALLADEER: FUN NIGHT ONLY", FEATURING JULIE ANN SAN JOSE AND CHRISTIAN BAUTISTA ON FEBRUARY 10, 2019, WITH THE XAVIER ATENEO NIGHT SCHOOL PROGRAM AS BENEFICIARY OF THE PROCEEDS THEREOF

BE IT ENACTED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in Session assembled that:

SECTION 1. The GMA Regional TV-Northern Mindanao, represented by its Station Manager, Ms. Armi Sobremisana, is hereby granted 50% exemption from payment of Amusement Tax for its sponsored Valentine concert, entitled: "The Sweetheart and the Balladeer: Fun Night Only", featuring Julie Ann San Jose and Christian Bautista on February 10, 2019, with the Xavier Ateneo Night School Program as beneficiary of the proceeds thereof.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Zaldy O. Ocon - Councilor Lordan G. Suan - Councilor Annie Y. Daba - Councilor Jay R. Pascual	- Councilor Edna M. Dahino - Councilor Romeo V. Calizo - Councilor Reuben R. Daba - Councilor George S. Goking
	2 nd District:	- Councilor Maria Lourdes S. Gaane - Councilor Ian Mark Q. Nacaya - Councilor Dometilo C. Acenas, Jr. - Councilor Leon D. M. Gan, Jr.	- Councilor Nadya Emano-Elipe - Councilor Suzette G. Magtajas-Daba - Councilor Teodulfo E. Lao, Jr. - Councilor Enrico D. Salcedo
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of January 2019 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Barangay ~~Indahag~~, this City, its Ordinance No. 1-2019, Series of 2019 covering its Supplemental Budget No. 1 for Calendar Year 2019, with an Estimated Income of P1,858,422.00 as against Expenditures of same amount, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

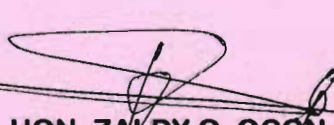
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

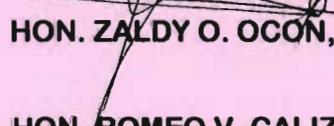
Date of Meeting: January 31, 2019

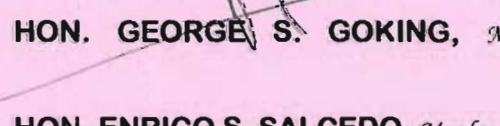
for resolution


HON. IAN MARK Q. NACAYA, Chairman


HON. ZALDY O. OCON, Vice Chairman


HON. GEORGE S. GOKING, Member


HON. ROMEO V. CALIZO, Member


HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2019-2255

Date: 01/22/2019
Receiver: JESSAMINE

From: CBO
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2019 OF BARANGAY INDAHAG, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 1-20-19

CR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



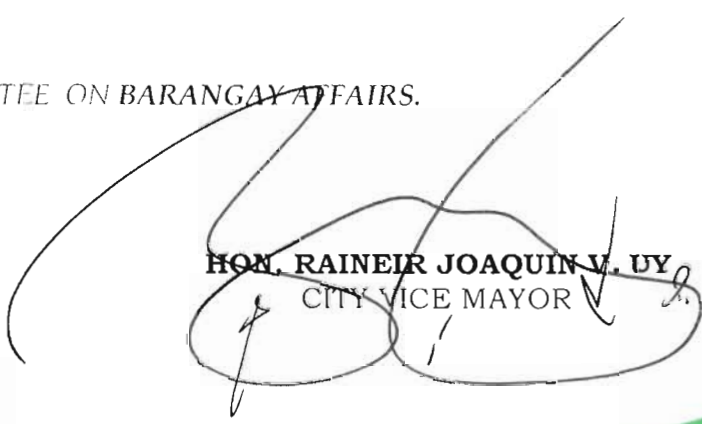
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 1.23.19 JAN 30 2019

FROM: CITY BUDGET OFFICE

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2019 OF BARANGAY INDAHAG, THIS CITY.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER,

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY BUDGET OFFICER
Date Received: JAN 22 2019 Time: 2:51pm
No. _____
By: *[Signature]*
Date: _____
ARTURO S. DE SAN MIGUEL
City Council Secretary

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2019 of Barangay Indahag with an Estimated Income of P 1,858,422.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

[Signature]
ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Indahag
CY 2019 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,858,422.00 1,858,422.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 11,594,182.47 b. 55% thereof (Legal limitation for PS) 6,376,800.00 c. Amount appropriated for PS 3,617,087.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 816,599.00 e. Net P.S. subject to limitation 2,800,488.00 h. Still Allowable or (Deficiency) 3,576,312.00	P -	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 11,823,781.00 b. 20% thereof 2,364,756.00 c. Amount Appropriated 2,364,756.00	203,117.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 13,598,759.00 b. 10% thereof 1,359,876.00 c. Amount Appropriated 1,359,876.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 13,598,759.00 b. 5% thereof 679,938.00 c. Amount Appropriated 679,938.00	141,688.00 -	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 5,093,427.00 Capital Outlay: Equipment 296,675.00 Infrastructure Projects 100,000.00 Others 100,000.00 Non-Office/Special Project -	613,617.00 700,000.00 200,000.00 - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Indahag**
CY 2019 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

for: official
ATTY. PERCY G. SALAZAR
City Budget Officer *PS*

LOCAL FINANCE COMMITTEE:

JTM
JASMIN T. MAAGAD
Acting City Treasurer *n*

B. Joy B. Elot
ATTY. BEDA JOY B. ELOT, CPA
City Accountant

for: official
ATTY. PERCY G. SALAZAR
City Budget Officer *PS*

ISIDRO G. Borja
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator *ca*

Teodoro A. Sabuga-A, Jr.
TEODORO A. SABUGA-A, JR.
Acting City Administrator



Republic of the Philippines
City of Cagayan de Oro
BARANGAY INDAHAG

Office of the Punong Barangay

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF
BARANGAY INDAHAG HELD AT MULTI-PURPOSE HALL ON JANUARY 7, 2019.

Present:

Punong Barangay	<u>Jocelyn N. Dahino</u>	Barangay Kagawad	<u>Carmelito R. Damo</u>
Barangay Kagawad	<u>Renejane P. Babia</u>	Barangay Kagawad	<u>Selvistrito J. Reyes</u>
Barangay Kagawad	<u>Bruni C. Exequil</u>	Barangay Kagawad	<u>Kristoffer John M. Rivera</u>
Barangay Kagawad	<u>Dolly B. Bete</u>		
Barangay Kagawad	<u>Fe C. Nambatac</u>		

Absent:

None

**RESOLUTION NO. 1- S-2019
SERIES OF 2019**

Presented for consideration is the Supplemental Budget No. 1 of the Barangay Indahag for the period January 1, 2019 to December 31, 2019 in the sum of **P 1,858,422.00**.

NOW THEREFORE, on motion of Kagawad Carmelito R. Damo and duly seconded by Kagawad Selvistrito J. Reyes;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 1- 2019
SERIES OF 2019**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

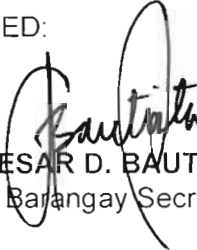
Be it enacted by the Sangguniang Barangay of Barangay Indahag that the Supplemental Budget No. 1 covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of **P 1,858,422.00** as against total appropriation in the amount of **1,858,422.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED JANUARY 7, 2019.

I hereby certify that the foregoing Resolution No. 1 embodying Appropriation Ordinance No. 01 both series of 2019, which approved the Barangay Supplemental Budget No. 1 for the period January 1, 2019 to December 31, 2019 of Barangay Indahag, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on January 7, 2019.

ATTESTED:


CAESAR D. BAUTISTA JR.
Barangay Secretary


JOCELYN N. DAHINO
Punong Barangay

CALENDAR YEAR 2019

Supplemental Budget No. 1
BARANGAY INDAHAG
City of Cagayan de Oro
General Fund

PART I - STATEMENT OF FUND			
PARTICULARS		AMOUNT	
1. Funds Actually Available			
10% SK Fund 2017		P	141,688.00
20% Development Fund 2017			203,117.00
Net Funds free 2017			1,513,617.00
Total		P	1,858,422.00
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay Council	OTHER MAINTENANCE & OPERATING EXPENSES		
	Internet Subscription Expenses		30,000.00
	Food Supplies Expenses		50,000.00
	Other Supplies Expenses		150,000.00
	Fuel, Oil & Lubricants Expenses		50,000.00
	Other Maintenance & Operating Expenses-Beautification Program		100,000.00
	Other Maintenance & Operating Expenses-Cultural & Athletic		133,617.00
	Other Maintenance & Operating Expenses-Aid to Indigent		100,000.00
			613,617.00
	Capital Outlay		
	Improvement of Multi-Purpose Hall		200,000.00
	Purchase of Computer with Printer		80,000.00
	Purchase of Mower		20,000.00
	Purchase of Sound System		150,000.00
	Purchase of Utility Vehicle		450,000.00
			900,000.00
	10% SK Fund Cy 2017	141,688.00	
	Socio Cultural		91,688.00
	Food Supplies Expenses		50,000.00
	20% Development Fund CY 2017	203,117.00	
	Rehabilitation of Water Supply System		153,117.00
	Concreting of San Pedro Pathway		50,000.00
	Total Supplemental Appropriations		P 1,858,422.00

Prepared By:

Approved By:

MERLITA C. RAFINAN
Barangay Treasurer.

JOCELYN N. DAHINO
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Barangay No. 9, this City, its Ordinance No. 001, Series of 2018 covering its Annual Budget for Calendar Year 2019, with an Estimated Income of P2,716,441.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 31, 2019*

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Communication Number: 2019-2231

Date: 01/15/2019

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 9, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

[Signature]
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 1-30-19

UK - recommending approval

[Signature]
HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de Oro

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

DATE:

1 JAN 30 2019

FROM:

CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 9, CDO

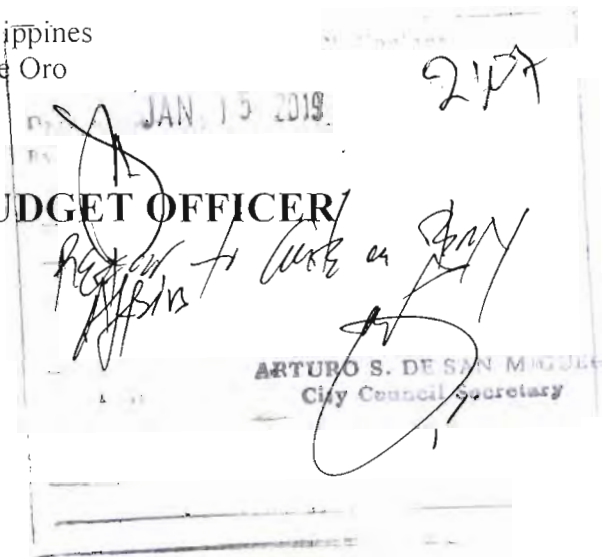
ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay No. 9 with an Estimated Income of P 2,716,441.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer


CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 9

CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,716,441.00 2,716,441.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 2,457,835.69 b. 55% thereof (Legal limitation for PS) 1,351,810.00 c. Amount appropriated for PS 1,377,043.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 261,449.00 e. Net P.S. subject to limitation 1,115,594.00 h. Still Allowable or (Deficiency) 236,216.00	P 1,377,043.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of IRA 1,342,611.00 b. 20% thereof 268,522.00 c. Amount Appropriated 268,522.00	268,522.00	Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,703,439.00 b. 10% thereof 270,344.00 c. Amount Appropriated 270,344.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,703,439.00 b. 5% thereof 135,172.00 c. Amount Appropriated 135,172.00	270,344.00 135,172.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	665,360.00 - - - -	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
		Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 9**

CY 2019 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

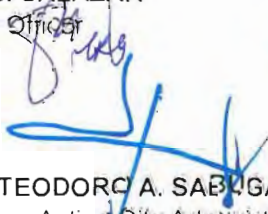
LOCAL FINANCE COMMITTEE:


JASMIN T. MAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator



Republic of the Philippines
City of Cagayan de Oro
BARANGAY 09

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION BARANGAY NO. 09 HELD AT BARANGAY SESSION HALL ON DECEMBER 14, 2018

PRESENT:

PUNONG BARANGAY	ERLQUIN C. LIM
Barangay Kagawad	HEDELIZA A. ARAÑA
Barangay Kagawad	JONATHAN T. FERNANDO
Barangay Kagawad	ZENAIDA A. MAGLANGIT
Barangay Kagawad	JOAN S. GAMALO
Barangay Kagawad	ALBINO C. YAP
Barangay Kagawad	ERLINDA S. GUIAN
Barangay Kagawad	JOCELYN C. CAGAMPANG
SK Chairwoman	MARY JOIE Y. MATUGAS

ABSENT: NONE

RESOLUTION NO. 013
SERIES OF 2018

Presented for consideration is the Annual Budget of Barangay No. 9 for the period **January 01, 2019 to December 31, 2019** in the sum of **P 2,716,441.00**

NOW THEREFORE, on motion of **Kagawad Hedeliza A. Araña** dely seconded by **Kagawad Joan s. Gamalo**.

APPROPRIATION ORDINANCE NO.001

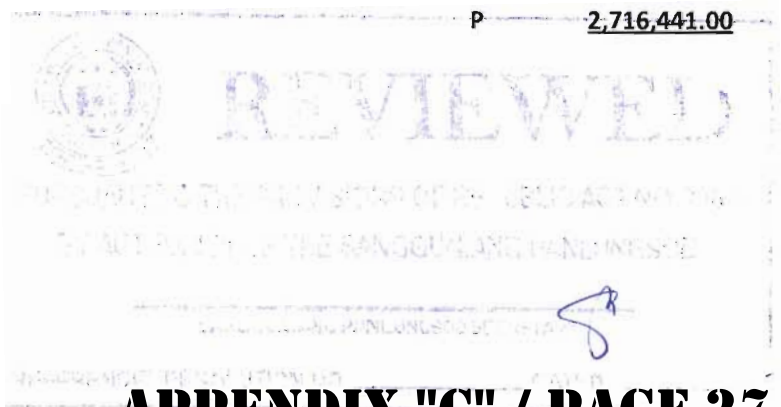
APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of No. 09 that the Barangay Annual Budget covering the period from Janury 01, 2019 to December 2019 with the total estiamted income of P 2,716.441.00

1 INCOME

REAL PROPERTY TAX DUE COMPONENT	P	421,000.00
REAL PROPERTY TAX EQUAL SHARING		750,000.00
GOV'T SERVICES FEES & OTHER CHARGE AF 51		178,501.00
COMMUNITY TAX		11,329.00
MISCELLANEOUS	INTERNAL REVENUE ALLOTMENT	1,342,611.00
GRANTS	CITY FINANCIAL AID	
	CITY AID FOR BDC	3,000.00
	CITY AID FOR BRGY POLICE	10,000.00

TOTAL INCOME P 2,716,441.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

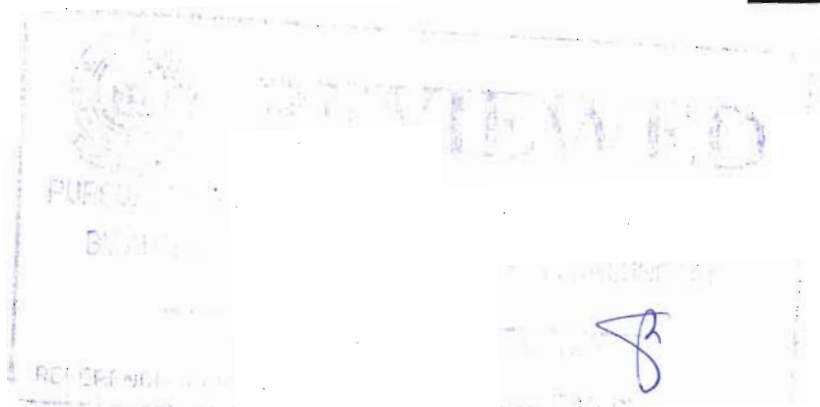
Honoraria	P	1,114,594.00
Year End Bonus-Cash Gift		55,000.00
Vacation & Sick Leave Benefits		67,134.00
Mid Year Bonus		92,877.00
Year End Bonus		46,438.00
Other Personnel Benefits		1,000.00
Sub Total		1,377,043.00

2 Maintenance & Other Operating Expenses

Other Supplies Expenses- Uniform		20,000.00
Other Supplies Expenses- Brgy. Police		10,000.00
Rent/Lease Expenses		48,000.00
Auditing Services		6,713.00
Training & Seminar Expenses		30,000.00
Insurance/Reinsurance Expenses		5,000.00
Membership dues & Cont. To Org. - LIGA NG MGA BARANGAY		25,000.00
Other Maintenance & Operating Expenses- Cultural & Athletic		60,000.00
Other Maintenance & Operating Expenses- GAD PROGRAM		5,000.00
Other Maintenance & Operating Expenses- NUTRITION PROGRAM		7,000.00
Other Maintenance & Operating Expenses- Aid to Senior Citizen or Disabled Persons		5,000.00
Other Maintenance & Operating Expenses-Medical Assistance		10,000.00
Other Maintenance & Operating Expenses- LCPC		10,000.00
Repair & Maintenance Land Transport		20,000.00
Repair & Maintenance Office Equipment		10,000.00
Other Maintenance & Operating Expenses- AICS		15,000.00
Other Maintenance & Operating Expenses- BADAC		10,000.00
Other Maintenance & Operating Expenses- GENERAL ASSEMBLY		15,000.00
Other Maintenance & Operating Expenses		9,458.00
General Services- Job Order		261,000.00
Travel Expenses		22,000.00
Internet Expenses		20,000.00
Office Supplies Expenses		20,000.00
Extraordinary & Miscellaneous Expenses		21,189.00
Sub Total	P	665,360.00

3 Non- Office Expenditure

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund)	P	135,172.00
Breakdown:		
Quick Response Fund		40,552.00
Training & Seminars		30,000.00
Purchase of Handheld Radio		34,620.00
Purchase of Fire Equipments		30,000.00
Sub Total	P	135,172.00



10% SK FUND- Youth Development Programs P 270,344.00

Breakdown:

Training & Scholarship Expenses	50,000.00
Youth Related Development Programs	25,000.00
Other Maintenance Operating Expense- Youth Summer Job	50,000.00
Disaster Preparedness & Climate Change	20,344.00
Cultural & Athletic Expenses	60,000.00
Other Maintenance Operating Expense- Uniform	25,000.00
Other Maintenance & Operating Expense	40,000.00

Sub Total P 270,344.00

20% Development Fund P 268,522.00

Breakdown:

De clogging of Canals	43,522.00
Rehabilitation & Construction of Drainage System	40,000.00
Rehabilitation of Signage & Gutter	45,000.00
Purchase Medical Equipment	50,000.00
Fabrication of Street Signs	30,000.00
Rehabilitation of MRF	60,000.00

Sub Total P 268,522.00

B. CAPITAL OUTLAY

C. Non-Office Special Project

Total Budgetary Appropriations P 2,716,441.00

This Appropriation Ordinance Shall take effect on January 01, 2019.

RESOLVE FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the sangguniang Panglungsod for review.

APPROVED: DECEMBER 14, 2018

I hereby certify that the foregoing Resolution No. 013 embodying Appropriation Ordinance No. 01 Both series of 2018, in which approved the Barangay Annual Budget for the period Janury 01, 2019 to December 31,2019 of Barangay No. 9, City of Cagayan de Oro, was duly enacted by the Sanguniang Barangay in its regular session held at Barangay Session Hall on DECEMBER 14, 2018.

ATTESTED:

MARRYSSEL L. TECSON
BARANGAY SECRETARY

ERLQUIN C. LIM
PUNONG BARANGAY

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Barangay No. 18, this City, its Ordinance No. 3-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with an Estimated Income of P3,080,484.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

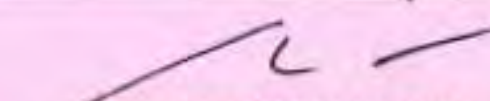
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

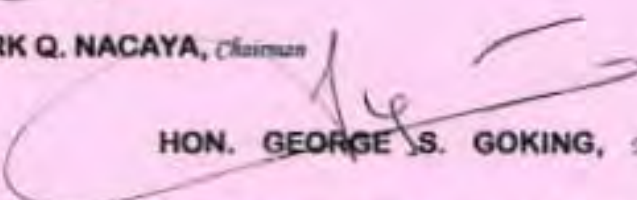
COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

2 for inclusion


HON. IAN MARK Q. NACAYA, *Chairman*


HON. ZALDY O. OCON, *Vice Chairman*


HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # 854-4026 / 857-4032 / 857-0258

Communication Number: 2019-2257

Date: 01/24/2019
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 18, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

[Signature]
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 07-30-19

CR - recommending approval

[Signature]
HON. YUY LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



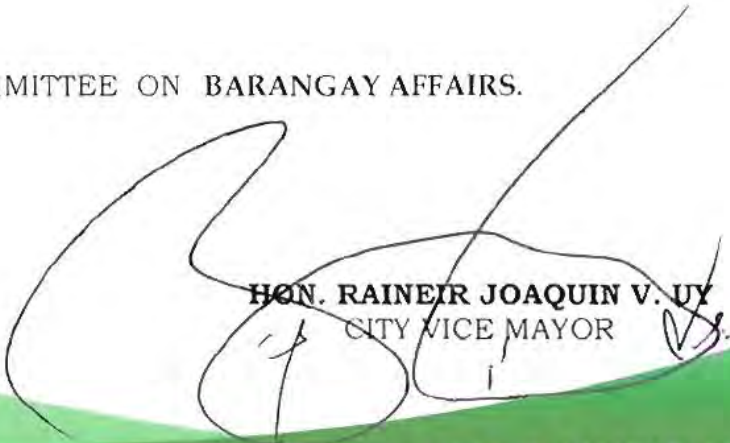
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 1.25 JAN 30 2019

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 18,
THIS CITY

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.



HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

January 24, 2019

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Brgy. No. 18 with an Estimated Income of P 3,080,484.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

for: *City Budget Officer*
ATTY. PERCY G. SALAZAR
City Budget Officer

By: [Signature]
Date Executed: JAN 24 2019 2:45
By: *[Signature]*

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 18**

CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,080,484.00 3,080,484.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Items e. Net P. S. subject to limitation f. Still Allowable or (Deficiency)	P 1,423,140.00 P 2,643,996.98 1,454,198.00 1,423,140.00 750,453.00 672,687.00 781,511.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance of LBC No. 2009-92 dated September 3, 2009(Uniform and proportionate application)	For Approval.
3. Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	 2,189,909.00 437,982.00 437,982.00	437,982.00 Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	 3,067,484.00 306,748.00 306,748.00 153,374.00 3,067,484.00 153,374.00 153,374.00	306,748.00 Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	 759,240.00	7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 18**

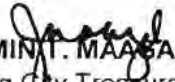
CY 2019 Annual Budget General Fund

General Findings/Observations:

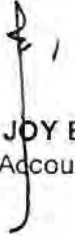
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer


LOCAL FINANCE COMMITTEE:


JASMIN T. MAABAG
Acting City Treasurer
City Finance Department


ATTY. PERCY G. SALAZAR
City Budget Officer



ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

Republic of the Philippines
City of Cagayan de Oro
Barangay 18

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 18 COUNCIL HELD AT BARANGAY HALL ON
DECEMBER 28, 2018.

Present:

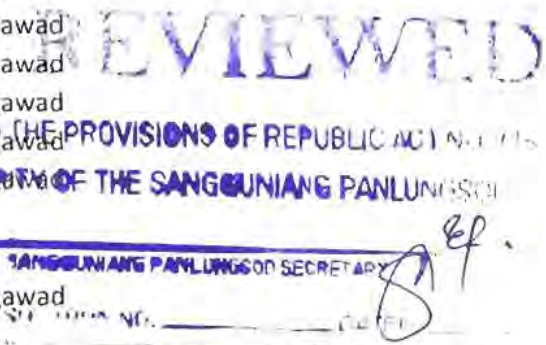
ESTHER L. BADE
ARNOLD S. ADANZA
WILSON R. HINOGUIN
GEORGE DON S. PIMENTEL
RODEL H. NAMBATAC
ROEL A. LUCERO
LORNA E. UY

Punong Barangay
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad

Absent:

EDEN E. GENERALE
SHANNEL EDREY C. AGUSTIN

Barangay Kagawad
SK Chairman



Resolution NO. 14-2018
Series of 2018

Presented for consideration is the Annual Budget of the Barangay 18 for the period January 1, 2019
to December 31, 2019 in the sum of P 3,080,484.00.

NOW THEREFORE, on motion of kagawad Lorna E. Uy duly seconded by all Kagawads present

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 3-2018
Series of 2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay 18 that the Barangay Annual Budget
covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 3,080,484.00
as against total appropriation in the amount of P 3,080,484.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P 72,000.00
Real Property Tax - Equal Sharing	750,000.00
Internal Revenue Allotment	2,189,909.00
Certification and Clearances Fees	39,831.00
Community Tax	15,744.00
Grants - City Financial Aid	-
City Aid for B D F	3,000.00
City Aid for Barangay Police	10,000.00

2. Total Income

P 3,080,484.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	1,840,640.00
Cash Gift	55,000.00
Mid - Year Bonus	27,500.00
Sub - Total	1,423,140.00

2 Maintenance & Other Operating Expenses

Training Expenses	20,000.00
Travelling Expenses	30,000.00
Other Supplies Expenses-Uniform	6,000.00
Other Supplies Expenses - Brgy. Police	15,000.00
Office Supplies Expenses	10,000.00
Electricity Expenses	55,000.00
Membership Dues & Contributions to Organizations	15,000.00
Auditing Services	10,950.00
Fuel, Oil & Lubricants Expenses	10,000.00
Other Maintenance and Operating Expenses-Cultural & Athletic Expenses	20,000.00
Extraordinary Expenses	14,637.00
Other Maintenance and Operating Expenses-LCPC	6,885.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	12,000.00
Other Maintenance and Operating Expenses-GAD Program	3,000.00
Other Maintenance and Operating Expenses-Nutrition Program	14,000.00
Other Maintenance and Operating Expenses-BWDC	8,000.00
General Services - Job-Order	469,000.00
Other Maintenance & Operating Expenses	14,768.00
Internet Expenses	20,000.00
Water Expenses	5,000.00
Sub - Total	759,240.00

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	153,374.00
10 % SK Fund - Youth Development Program	306,748.00
20 % Development Fund	437,982.00
Sub - Total	898,104.00

Breakdown of 20% DF

Declogging of Canals	112,982.00
Rehabilitation & Improvement of Multi-Purpose Hall	100,000.00
Installation of Street Lighting System	75,000.00
Concreting of Pathways	150,000.00
	437,982.00

Breakdown of 10% SK Fund

Linggo ng Kabataan	20,000.00
Sports Development Projects	104,375.00
Youth Development Projects	75,000.00
Youth Employment & Livelihood	20,000.00
Other Maintenance & Operating Expenses	87,373.00
	306,748.00

Breakdown of 5% Calamity Fund

Quick Response Fund	46,012.00
Purchase of Calamity Related Supplies & Equipments	<u>107,362.00</u>
	153,374.00

B. Capital Outlay

Total Budgetary Appropriations	<u><u>3,080,484.00</u></u>
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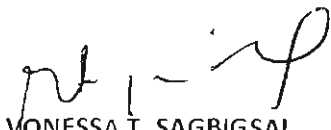
This Appropriation Ordinance shall take effect on January 1, 2019.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED DECEMBER 28, 2018.

I hereby certify that the foregoing Resolution No. 14- 2018 embodying Appropriation Ordinance No. 3-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay 18, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 18 on December 28, 2018.

Attested:


VONESSA T. SAGBIGSAL
Barangay Secretary


ESTHER L. BADE
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Barangay No. 26, this City, its Ordinance No. 2-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with an Estimated Income of P4,857,391.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-3258

Communication Number: 2019-2268

Date: 01/30/2019

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 26, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE:

1 JAN 31 2019

FROM:

CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 26, THIS CITY

ACTION:

REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay 26 with an Estimated Income of P 4,857,391.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY BUDGET OFFICER
Date Received: _____ Time: 3:41
By: _____ Comm. No. _____
JAN 30, 2018
RECEIVED

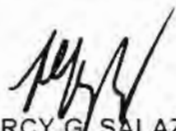
TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 26
CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 4,857,391.00 4,857,391.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 2,253,422.00 P 3,940,677.36 2,167,373.00 2,253,422.00 471,122.00 1,782,300.00 385,073.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	 2,898,391.00 579,678.00 579,678.00	579,678.00 Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	 484,439.00 4,844,391.00 484,439.00 484,439.00 242,220.00 4,844,391.00 242,220.00 242,220.00	484,439.00 Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,297,632.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

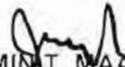
General Findings/Observations:

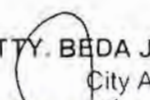
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 26**
CY 2019 Annual Budget General Fund

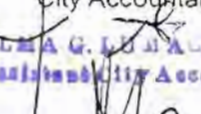
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

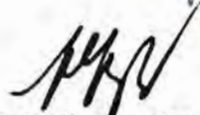

ATTY. PERCY G. SALAZAR
City Budget Officer

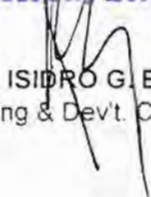
LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


THELMA G. LOMACANG, F.P.A.
Assistant City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator



Republic of the Philippines
OFFICE OF THE BARANGAY COUNCIL
Cagayan de Oro City
Barangay 26
Telephone Number: 71-17-91

MINUTES OF THE SESSION OF BARANGAY 26 COUNCIL HELD AT BARANGAY HALL ON DECEMBER 17, 2018.

Present:

ALBERT E. DACER	Punong Barangay
JUANITO V. OLIP	Barangay Kagawad
ALEX P. DELA CERNA	Barangay Kagawad
RICAR MARK W. SABORNIDO	Barangay Kagawad
RAMELITO B. JADARAL	Barangay Kagawad
VIRGILIO P. PELAEZ JR.	Barangay Kagawad
RAUL L. ABROGUEÑA	Barangay Kagawad
MONCHET C. COLLERA	Barangay Kagawad
AL-RENE O. SALISE	SK Chairman

Resolution NO. 24-2018
Series of 2018

Presented for consideration is the Annual Budget of the Barangay 26 for the period January 1, 2019 to December 31, 2019 in the sum of P 4,857,391.00.

NOW THEREFORE, on motion of kagawad Ricar Mark W. Sabornido duly seconded by Kagawad Juanito V. Olip.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2-2018
Series of 2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay 26 that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 4,857,391.00 as against total appropriation in the amount of P 4,857,391.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	751,000.00
Real Property Tax - Equal Sharing		750,000.00
Internal Revenue Allotment		2,898,391.00 //
Community Tax		45,000.00
Clearance & Certification Fees - AF-51		400,000.00
Grants - City Financial Aid		
City Aid for B D F		3,000.00
City Aid for Barangay Police		10,000.00

2. Total Income

P 4,857,391.00

A. Current Operating Expenditures

1 Personal Services	
Honoraria	1,686,300.00
Cash Gift	57,500.00
Mid - Year Bonus	88,404.00
Vacation & Sick Leave Benefits	176,693.00
Honoraria-Support Staff	96,000.00
Year End Bonus	148,525.00
Sub - Total	2,253,422.00

2 Maintenance & Other Operating Expenses	
Training Expenses	10,000.00
Office Supplies Expenses	25,000.00
Other Supplies Expenses - Electrical	2,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Other Supplies Expenses	20,000.00
Electricity Expenses	167,895.00
Accountable Forms Expenses	3,200.00
Membership Dues & Contributions to Organizations	16,100.00
Auditing Services	14,492.00
Travelling Expenses	20,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic	10,060.00
Extraordinary Expenses	24,957.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	10,000.00
Other Maintenance and Operating Expenses-LCPC	5,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen	10,000.00
Other Maint. & Oper. Exp.-Aid to Dis-abled Person	5,000.00
Other Maintenance and Operating Expenses-GAD Program	9,355.00
Other Maintenance and Operating Expenses-Nutrition Program	12,000.00
Other Maintenance and Operating Expenses-General Assembly	15,000.00
Other Maintenance and Operating Expenses-Aid to Indigent	15,000.00
Other Maintenance and Operating Expenses-Aid to Scholar	10,000.00
Other Maintenance & Other Operating Expenses-Health Program	5,000.00
Other Maintenance & Other Operating Expenses-BADAC	10,000.00
Other Maintenance & Other Operating Expenses	3,153.00
General Services - Job-Order	831,600.00
Telephone Expenses	18,120.00
Representation Expenses	7,500.00
Water Expenses	7,200.00
Sub - Total	1,297,632.00

3 SPECIAL PURPOSE APPROPRIATION	
5 % Calamity Fund	242,220.00
10 % SK Fund - Youth Development Program	484,439.00
20 % Development Fund	579,678.00
Sub - Total	1,306,337.00

Breakdown of 20% DF

Flood Control-Declogging of Canals	178,416.00
Rehabilitation of Multi-Purpose Hall	103,182.00
Construction of Drainage System	114,646.00
Construction of Pathways	68,788.00
Installation of Material Recovery Facility	40,126.00
Installation & Maintenance of Street Lighting Facilities	74,520.00
	<u>579,678.00</u>

Breakdown of 10% SK Fund

Socio Cultural & Sports Development Program	253,223.00
Health Program	10,000.00
Anti-Drug Abuse Program	15,216.00
Youth Leadership Training	85,000.00
Livelihood & Education Program	110,000.00
Solid Waste Management Program	6,000.00
Gender Sensitivity Program	5,000.00
	<u>484,439.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	72,666.00
Purchase of Calamity Related Supplies & Equipments and Training	169,554.00
	<u>242,220.00</u>

Capital Outlay**Total Budgetary Appropriations**4,857,391.00

This Appropriation Ordinance shall take effect on January 1, 2019.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED DECEMBER 17, 2018.

I hereby certify that the foregoing Resolution No.24 embodying Appropriation Ordinance No. 2, both series of 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay 26, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 26 on December 17, 2018.

Attested:


MARCOS B. NARISMA
Barangay Secretary


ALBERT E. ADECER
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Barangay No. **31** this City, its Ordinance No. 1-2019, Series of 2019 covering its Annual Budget for Calendar Year 2019, with an Estimated Income of P6,969,480.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2019-2230

Date: 01/15/2019
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 31, CDO

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 1-20-19

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de Oro
city of golden friendship

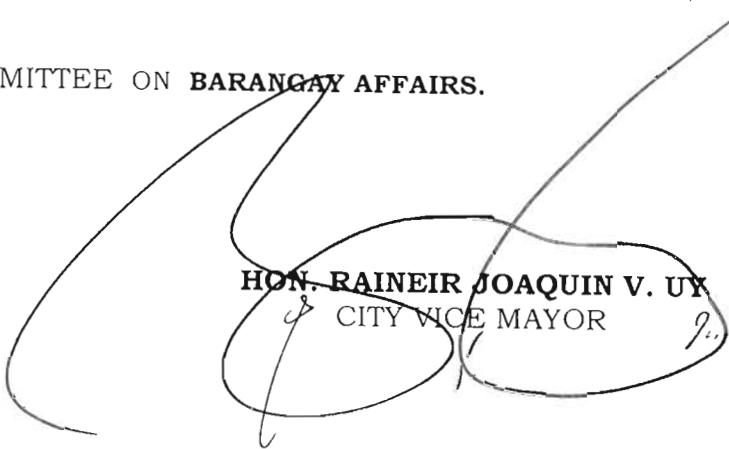
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

DATE: 15 JAN 30 2019

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 31, CDO

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay No. 31 with an Estimated Income of P 6,969,480.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

[Signature]
ATTEST: _____
CITY CLERK

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 31**

CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 6,969,480.00 6,969,480.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 3,653,414.00 P 6,500,709.62 3,575,390.00 3,653,414.00 825,122.00 2,828,292.00 747,098.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA b. 20% thereof c. Amount Appropriated	381,500.00 1,907,500.00 381,500.00 381,500.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	695,648.00 6,956,480.00 695,648.00 695,648.00 347,824.00 6,956,480.00 347,824.00 347,824.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,891,094.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

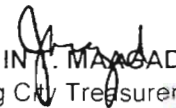
General Findings/Observations:

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 31**
CY 2019 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

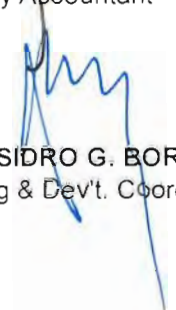

ATTY. PERCY G. SALAZAR
City Budget Officer

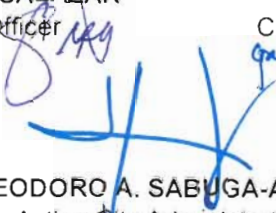
LOCAL FINANCE COMMITTEE:


JASMIN T. MANGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
Barangay 31

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 31 COUNCIL HELD AT BARANGAY HALL ON JANUARY 7. 2019.

Present:

DIOSDADO T. WABE	Punong Barangay
DELIA T. WABE	Barangay Kagawad
ROGELIO M. WANIWAN	Barangay Kagawad
FLORDELIS M. JAVA	Barangay Kagawad
JESSIE T. WABE	Barangay Kagawad
RICARDO D. NOBLE	Barangay Kagawad
FELIX P. ARTAJO JR.	Barangay Kagawad
LEE E. NELLAS	Barangay Kagawad
REYMART W. DRAGON	SK Chairman

Resolution NO. 01-2019
Series of 2019

Presented for consideration is the Annual Budget of the Barangay 31 for the period January 1, 2019 to December 31, 2019 in the sum of P 6,969,480.00.

NOW THEREFORE, on motion of kagawad Felix P. Artajo Jr. duly seconded by Kagawad Lee E. Nellas

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2019
Series of 2019

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay 31 that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 6,969,480.00 as against total appropriation in the amount of P 6,969,480.00 is hereby approved, summarized as follows:

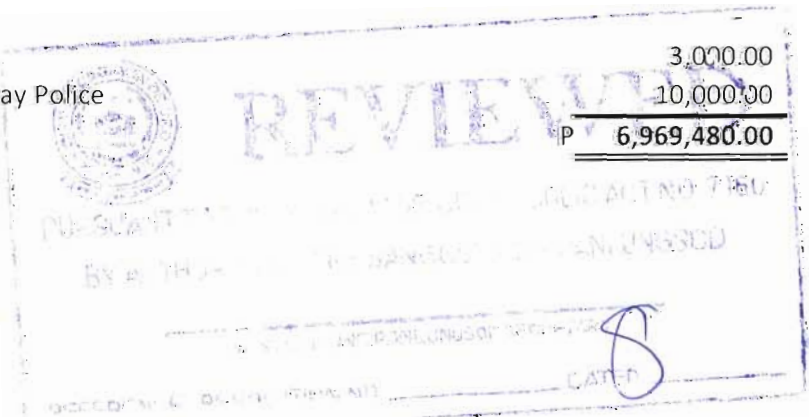
Available Resources

1. Income

Real Property Tax - Due Component	P 4,022,000.00
Real Property Tax - Equal Sharing	750,000.00
Internal Revenue Allotment	1,907,500.00
Community Tax	5,530.00
Clearance & Certification Fees - AF-51	271,450.00
Grants - City Financial Aid	
City Aid for B D F	3,000.00
City Aid for Barangay Police	10,000.00

2. Total Income

P 6,969,480.00



A. Current Operating Expenditures

1	Personal Services	
	Honoraria	2,417,292.00
	Cash Gift	75,000.00
	Mid - Year Bonus	229,441.00
	Vacation & Sick Leave Benefits	291,240.00
	Honoraria-Support Staff	336,000.00
	Productivity Enhancement Incentive	75,000.00
	Year End Bonus	229,441.00
	Sub - Total	<u>3,653,414.00</u>

2	Maintenance & Other Operating Expenses	
	Training Expenses	30,000.00
	Office Supplies Expenses	48,927.00
	Other Supplies Expenses - Electrical	50,000.00
	Other Supplies Expenses - Brgy. Police	10,000.00
	Other Supplies Expenses - Uniform	50,000.00
	Electricity Expenses	100,000.00
	Membership Dues & Contributions to Organizations	15,000.00
	Auditing Services	9,538.00
	Repairs and Maintenance - Land Transportation Equipment	50,000.00
	Travelling Expenses	50,000.00
	Medicine Supplies Expenses	50,000.00
	Other Maintenance & Operating Expenses-Cultural & Athletic	103,169.00
	Extraordinary Expenses	91,460.00
	Insurance/ Re-insurance - Fidelity Bond, Premiums	10,000.00
	Other Maintenance and Operating Expenses-LCPC	15,000.00
	Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	20,000.00
	Other Maintenance and Operating Expenses-GAD Program	30,000.00
	Other Maintenance and Operating Expenses-Nutrition Program	30,000.00
	Other Maintenance and Operating Expenses-General Assembly	20,000.00
	Other Maintenance and Operating Expenses-Aid to Indigent	15,000.00
	Other Maintenance & Other Operating Expenses-Health Program	15,000.00
	General Services - Job-Order	1,053,000.00
	Internet Expenses	20,000.00
	Water Expenses	5,000.00
	Sub - Total	<u>1,891,094.00</u>

3	SPECIAL PURPOSE APPROPRIATION	
	5 % Calamity Fund	347,824.00
	10 % SK Fund - Youth Development Program	695,648.00
	20 % Development Fund	381,500.00
	Sub - Total	<u>1,424,972.00</u>

Breakdown of 20% DF

Fabrication of Movable Stage Ramp	150,000.00
Declogging of Canal	181,500.00
Installation & Maintenance of Street Lighting Facilities	50,000.00
	<u>381,500.00</u>

Breakdown of 10% SK Fund

Training Expenses	50,000.00
Socio Cultural & Sports Development Program	445,648.00
Other Maintenance & Operating Expenses-BADAC	50,000.00
Cleanliness & Beatification Program	150,000.00
	695,648.00

Breakdown of 5% Calamity Fund

Quick Response Fund	104,347.00
Purchase of Calamity Related Supplies & Equipments and Training	243,477.00
	347,824.00

Capital Outlay

Total Budgetary Appropriations	6,969,480.00
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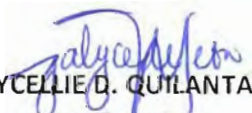
This Appropriation Ordinance shall take effect on January 1, 2019.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED JANUARY 7, 2019.

I hereby certify that the foregoing Resolution No.1 embodying Appropriation Ordinance No. 1, both series of 2019, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay 31, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 31 on January 7, 2019.

Attested:


LYCELLIE D. QULINTANG
Barangay Secretary


DIOSDADO T. WABE
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Barangay No. 35, this City, its Ordinance No. 03-2018, Series of 2018 covering its Annual Budget for Calendar Year 2019, with an Estimated Income of P3,789,675.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2019-2254

Date: 01/22/2019

Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 35, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 01-20-19

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

DATE:

122 JAN 30 2019

FROM:

CITY BUDGET OFFICE



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY NO. 35, THIS CITY

ACTION:

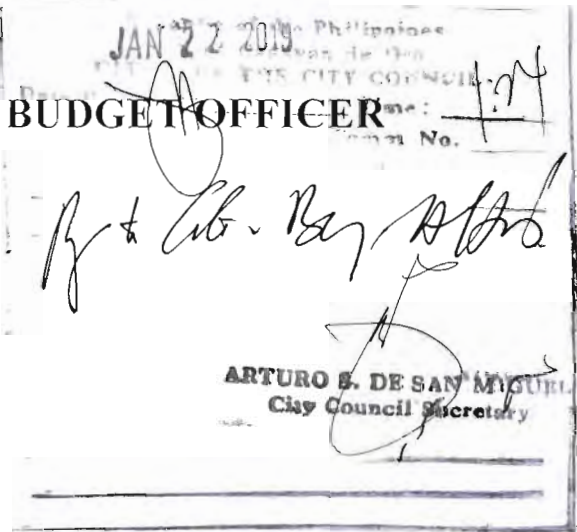
REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay 35 with an Estimated Income of P 3,789,675.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

for Officer
ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay 35**
 CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,789,675.00 3,789,675.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 3,351,088.63 b. 55% thereof (Legal limitation for PS) 1,843,099.00 c. Amount appropriated for PS 1,517,416.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 360,276.00 e. Net P.S. subject to limitation 1,157,140.00 h. Still Allowable or (Deficiency) 685,959.00	P 1,517,416.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of IRA 2,643,070.00 b. 20% thereof 528,614.00 c. Amount Appropriated 528,614.00	528,614.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,776,675.00 b. 10% thereof 377,698.00 c. Amount Appropriated 377,698.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,776,675.00 b. 5% thereof 188,849.00 c. Amount Appropriated 188,849.00	377,698.00 188,849.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,177,098.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

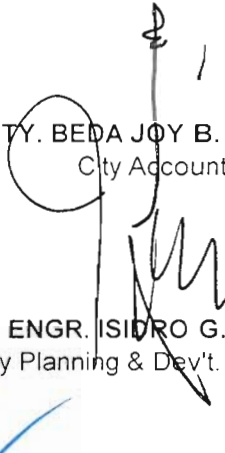
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 35**
CY 2019 Annual Budget General Fund

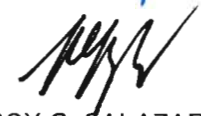
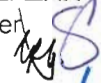
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

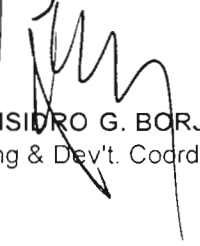

ATTY. PERCY G. SALAZAR
City Budget Officer 

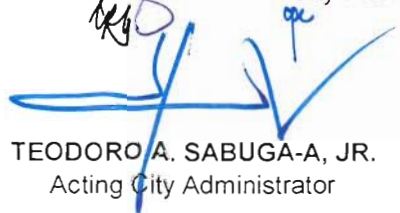
LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer 


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
Barangay No. 35

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY NO. 35 COUNCIL HELD AT BARANGAY HALL ON DECEMBER 17, 2018.

Present:

JOSE C. LIGTAS	Punong Barangay
ARLYN L. ETADO	Barangay Kagawad
MELODY C. LIGTAS	Barangay Kagawad
EVELYN E. CUBOS	Barangay Kagawad
MARGARITA E. ARCILLAS	Barangay Kagawad
PAUL A. JABIEN	Barangay Kagawad
ELLEN M. CAGAS	Barangay Kagawad
NENA G. HAMPAC	Barangay Kagawad
ROEL A. MANGHARAL	SK Chairman

Resolution NO. 24-2018
Series of 2018

Presented for consideration is the Annual Budget of the Barangay No. 35 for the period January 1, 2019 to December 31, 2019 in the sum of P 3,789,675.00.

NOW THEREFORE, on motion of kagawad Ellen M. Cagas duly seconded by Kagawad Melody C. Ligtas.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 03-2018
Series of 2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay No. 35 that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 3,789,675.00 as against total appropriation in the amount of P 3,789,675.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	289,000.00
Real Property Tax - Equal Sharing		750,000.00
Internal Revenue Allotment		2,643,070.00
Community Tax		14,544.00
Certification and Clearances Fees		80,061.00
Grants - City Financial Aid		-
City Aid for B D F		3,000.00
City Aid for Barangay Police		10,000.00

2. Total Income

P 3,789,675.00

A. Current Operating Expenditures

1	Personal Services	
	Honoraria	1,157,140.00
	Cash Gift	28,000.00
	Mid - Year Bonus	96,428.00
	Vacation & Sick Leave Benefits	139,420.00
	Year End Bonus	96,428.00
	Sub - Total	1,517,416.00
2	Maintenance & Other Operating Expenses	
	Auditing Services	13,215.00
	Other Maintenance & Operating Expenses - Cultural & Athletic	88,783.00
	Electricity Expenses	100,000.00
	Extraordinary & Miscellaneous Expenses	20,000.00
	General Services - Job Order	486,000.00
	Insurance/Re-insurance Premium	30,000.00
	Membership Dues	16,100.00
	Repair & Maintenance - Land Transportation	50,000.00
	Training & Scholarship Expenses	50,000.00
	Travelling Expenses	50,000.00
	Office Supplies Expenses	30,000.00
	Other Supplies Expenses - Brgy. Police	10,000.00
	Other Supplies Expenses - Uniform	40,000.00
	Other Maintenance & Operating Expenses- BADAC	50,000.00
	Other Maint. & Operating Expenses-Aid to Senior Citizen & Disabled Person	20,000.00
	Other Maint. & Operating Expenses-LCPC	10,000.00
	Other Maint. & Operating Expenses- Medical Assistance	20,000.00
	Other Maint. & Operating Expenses-GAD program	20,000.00
	Other Maint. & Operating Expenses-General Assembly	15,000.00
	Other Maint. & Operating Expenses-Nutrition Program	15,000.00
	Other Maint. & Operating Expenses-Health	10,000.00
	Other Maint. & Operating Expenses-Solid Waste Management	10,000.00
	Water Expenses	23,000.00
	Sub - Total	1,177,098.00
3	Non - Office Expenditures	
	5 % Calamity Fund (BRRMF)	188,849.00
	10 % SK Fund - Youth Development Program	377,698.00
	20 % Development Fund	528,614.00
	Sub - Total	1,095,161.00
	Breakdown of 20% DF	
	Rehabilitation & Improvement of Multi-Purpose Hall	372,500.00
	Rehabilitation of Daycare Center	100,000.00
	Declogging of Canals & Drainage system	56,114.00

Breakdown of 10% SK Fund	528,614.00
Training & Seminar Expenses	80,000.00
Education Program	77,960.00
Sports Development & Cultural	169,738.00
Other Maintenance & Operating Expenses	50,000.00
	<u>377,698.00</u>

Breakdown of 5% Calamity Fund	
Quick Response Fund	56,655.00
Purchase of Calamity Various Supplies & Equipment	132,194.00
	<u>188,849.00</u>

B. Capital Outlay

Total Budgetary Appropriations	3,789,675.00
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This Appropriation Ordinance shall take effect on January 1, 2019.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

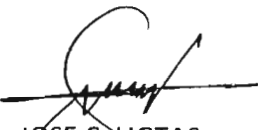
APPROVED DECEMBER 17, 2018.

I hereby certify that the foregoing Resolution No. 24- 2018 embodying Appropriation Ordinance No. 3-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay No. 35, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay No. 35 on December 17, 2018.

Attested:



LOURENCIO JANDAYAN
Barangay Secretary



JOSE C. LIGTAS
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Agusan, this City, its Ordinance No. 001, Series of 2019 covering its Annual Budget for Calendar Year 2019, with an Estimated Income of P15,915,075.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

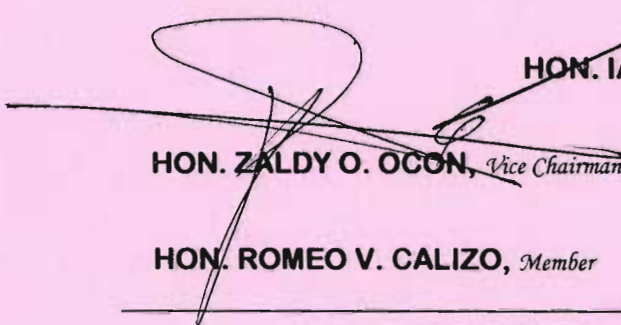
ARTURO S. DE SAN MIGUEL
City Council Secretary

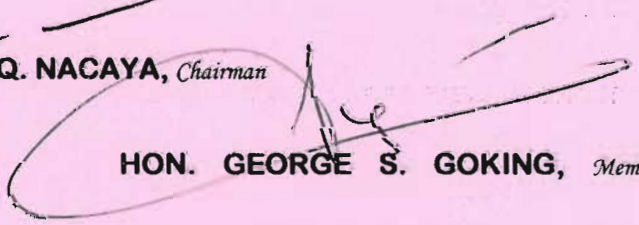
COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

for inclusion


HON. IAN MARK Q. NACAYA, Chairman


HON. ZALDY O. OCON, Vice Chairman


HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2019-2256

Date: 01/24/2019

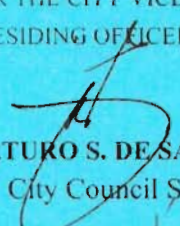
Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY AGUSAN, THIS CITY

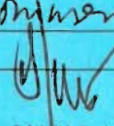
Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER


ARTURO S. DE SAN MIGUEL
City Council Secretary ✓

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 01-20-19

CR - recommending approval


HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



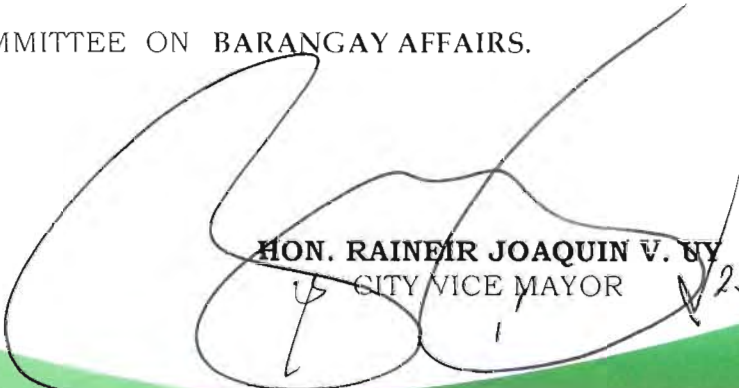
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 1.25 JAN 30 2019

FROM: CBO

SUBJECT MATTER: *ANNUAL BUDGET FOR CY 2019 OF BARANGAY AGUSAN, THIS CITY*

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

January 24, 2019

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

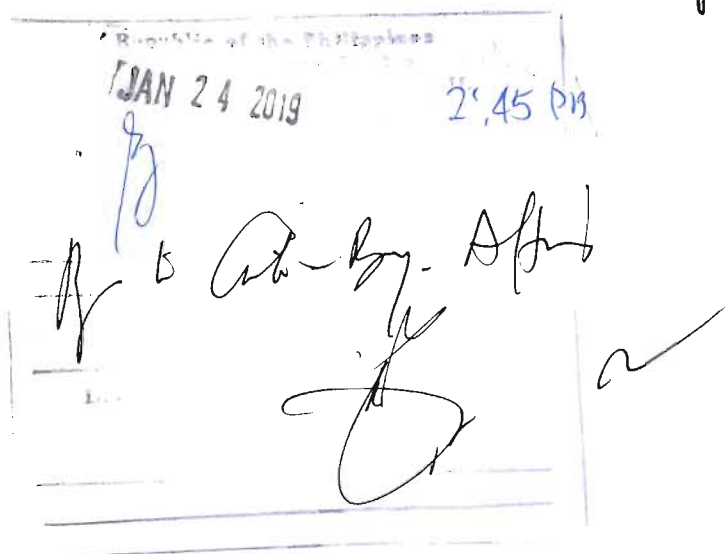
Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Brgy. Agusan with an Estimated Income of P 15,915,0875.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

for: cy spicer
ATTY. PERCY G. SALAZAR
City Budget Officer
cy



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Agusan**

CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 15,915,075.00 15,915,075.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2017) P 12,649,739.00 b. 55% thereof (Legal limitation for PS) 6,957,356.00 c. Amount appropriated for PS 3,764,972.00 d. Waived PS Items 750,453.00 e. Net P. S. subject to limitation 3,014,519.00 f. Still Allowable or (Deficiency) 3,942,837.00	P 3,764,972.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. Development Fund a. Amount of IRA 12,015,075.00 b. 20% thereof 2,403,015.00 c. Amount Appropriated 2,403,015.00	2,403,015.00	Rates in accordance of LBC No. 115 dated January 3, 2018 (Uniform and proportionate application)	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 15,902,075.00 b. 10% thereof 1,596,509.50 c. Amount Appropriated 1,596,509.50 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 15,902,075.00 b. 5% thereof 798,254.75 c. Amount Appropriated 798,254.75	1,596,509.50 798,254.75	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 6,674,682.39 Capital Outlay: Equipment 677,641.36 Infrastructure Projects Others Non-Office/Special Project		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
		7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
		8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Agusan**
CY 2019 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.

for officer
ATTY. PERCY G. SALAZAR
City Budget Officer
cf.

LOCAL FINANCE COMMITTEE:

manal
JASMIN T. MAAGAD
Acting City Treasurer
City Finance Department

2
ATTY. BEDA JOY B. ELOT, CPA
City Accountant

for officer
ATTY. PERCY G. SALAZAR
City Budget Officer
cf.

subdguin
ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

cf.
TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION OF BARANGAY COUNCIL OF AGUSAN, THIS CITY HELD AT BARANGAY SESSION
NOVEMBER 24, 2018.

Present : ANDREW E. MELLIZA
ALBERT B. ABATAY
LEOPOLDO C. LINGATONG
ELENA B. BEBELONE
AGNES E. YACAPIN
LUXMI-I GALILEO P. CRUZ
MARVIN L. GONTINAS
JEROME RONAN D. MANGUBAT
DIGNA S. TAPIC
KENNETH LEE P. PILITON

Barangay Chairman
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Treasurer
Barangay Secretary

RESOLUTION NO. 001
Series of 2019

Presented for consideration is the Annual Budget of Barangay Agusan, this City, for the period from January 1, 2019
to December 31, 2019, in the sum amount of Php 15,915,075.00

NOW THEREFORE, on motion of Kag. Catalina Ordiz, severally seconded by the majority of the Council members:

Resolved, as it hereby resolved to enact the following Appropriation Ordinance, to-wit:

APPROPRIATION ORDINANCE NO. 001
Series 2019

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019

Be enacted by the Sangguniang Barangay of Agusan, this City that the Barangay Annual Budget covering from
January 1, 2019 to December 31, 2019 with the total estimated income of Php15,915,075.00 as against Php-15,915,075.00
is hereby approved summarized as follows :

AVAILABLE RESOURCES:

1.0 INCOME

Real Prroperty Tax-Due Component	1,540,000.00
Real Prroperty Tax-Equal Sharing	750,000.00
Business Taxes & Licenses	1,300,000.00
Community Tax Certificate	170,000.00
Internal Revenue Allotment	12,015,075.00
Sand & Gravel	19,000.00
Grants:	
City Aid for BDF	3,000.00
City Aid for Brgy. Tanod	10,000.00
City Aid for Solid Waste Management & Peace & Order Program	108,000.00
2.0 TOTAL INCOME	Php15,915,075.00

APPROPRIATIONS:

A. Current Operating Expenditure:

1. Personal Services:

Honoraria-Brgy. Officials	2,564,088.00
Year End Bonus-Cash Gift	55,000.00
Year End Bonus	219,887.00
Mid-Year Bonus	219,887.00
Vacation & Sickleave Benefits	317,910.00
Performance Enhancement Incentive	55,000.00
Res. for Brgy. Official Honoraria Increase	80,000.00
Honoraria-Support Staff -Brgy. Records Keeper	145,200.00
Health Care Insurance Premium Benefits-Brgy. Officials	60,000.00
Res. for other Personnel Benefits	48,000.00
Sub-Total	Php3,764,972.00

2. Maintenance & other Operating Expenses:

Accountable Forms	16,000.00
Auditing Services	60,075.00
Cable Expenses	11,000.00
Cultural & Athletic Expenses	215,000.00
Electricity Expenses	525,000.00
Extra Ordinary & Misc. Expenses	46,800.00
Fuel, Oil & Lubricants Expenses	395,000.00
General Services - Job-Order	2,732,200.00
Insurance Premium/Fidelity Bonds	40,000.00
Membership dues & cont. to Organization-Liga Ng Mga Brgy.	18,100.00
Medical Supplies Expenses	50,000.00
Office Supplies Expense	140,000.00
Other Supplies Expenses-Uniform	50,000.00
Other Supplies Expenses-Electrical	180,000.00
Other Supplies Expenses-Brgy. Police	50,000.00
Other Maint. & Oprtng Expense-AICS	100,000.00
Other Maint. & Oprtng Expenses-Financial Aid/Assistance to Indigent Families	20,000.00
Other Maint. & Oprtng Expense-Aid to Sr. Citizen ,PWD	118,779.58
Other Maint. & Oprtng Expenses -Social Services & Urban Poor	30,000.00
Other Maint. & Oprtng Expenses-LCPC	100,000.00
Other Maint. & Oprtng Expense-GAD	400,000.00
Other Maint. & Oprtng Expense-MASA MASID	100,000.00
Other Maint. & Oprtng Expense-BADAC	30,000.00
Other Maint. & Oprtng Enxpenses-Year-Evaluation/Capacity Bldg.	50,000.00
Other Maint. & Oprtng Expense-Letigation	10,000.00
Other Maint. & Oprtng Expense-Health & Sanitation	100,000.00
Other Maint. & Oprtng Expense-Nutrition Program	40,000.00
Other Maint. & Oprtng Expense-Medical Assistance	10,000.00
Other Maint. & Oprtng Expense-Legal Services	10,000.00
Other Maint. & Oprtng Expenses-Brgy. Assembly	30,000.00
Other Maint. & Oprtng Expense-Livelihood	50,000.00
Other Maint. & Oprtng Expense-Lot Rental (MRF)	30,000.00
Other Maint. & Oprtng Expense-Households Plates	50,000.00
Other Maint. & Oprtng Expense-Solid Waste Management	70,000.00
Other Maintenance & Operating Expenses	20,227.81
Repair & Maintenance-Office Equipment	20,000.00
Repair & Maintenance-Motor Vehicles	300,000.00
Repair & Maintenance-Building & Structure	20,000.00
Representation Expenses	6,500.00
Scholarship Expense	20,000.00
Telephone -Landline & Internet Expense	20,000.00
Travel Expenses-Local	200,000.00
Training Expenses	70,000.00
Water Expenses	120,000.00

Sub-Total

Php6,674,682.39

3.Special Purpose Appropriation (SPA):

5% Calamity	798,254.75
BREAKDOWN (70% of 5%) :	

Purchase of Food Supplies & Materials	75,778.32
Purchase of Handheld Radio - 2 Unit	8,000.00
Purchase of Radio Vase - 1 Unit	15,000.00
Purchase of Emergency Response Vehicle (Bonggo)	460,000.00
Sub-Total	558,778.32
Financial Aid/Assistance (30% of 5%) :	239,476.43
Total	798,254.75

10% SK Funds	1,596,509.50
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MAINTENANCE AND OTHER OPERATING EXPENSES:

Training & Scholarship	150,000.00
Travel Expenses	50,000.00
Supplies Expenses-Uniform	15,000.00
Supplies & Expenses-Sport Materials	50,000.00
Cultural & Athletic Expenses: Linggo Ng Kabataan	150,000.00
Cultural & Athletic Expenses: Barangay Day Celebration	100,000.00
Cultural & Athletic Expenses: Basketball League	202,814.50
Cultural & Athletic Expenses: Fiesta Activities	120,000.00
Electricity Expenses-Basketball Court	30,000.00

Other Maint.&Oprtnng Expenses-Anti-Illegal Drugs Symposium	20,000.00
Other Maint.&Oprtnng Expenses-Health Services & Adolescent	30,000.00
Other Maint.&Oprtnng Expenses-Out of School Youth Program	40,000.00
Other Maint.&Oprtnng Expenses-Solid Waste Management	20,000.00
Other Maint.&Oprtnng Expenses-Disaster Preparedness	50,000.00
Other Maint.&Oprtnng Expenses-Solid Waste Program	60,000.00
Other Maint.&Oprtnng Expenses-Alternative Learning System	10,000.00
Other Maint.&Oprtnng Expenses-SK Federation Dues	18,695.00
Repair & Maint.- Basketball Court	20,000.00
Repair & Maint.- Bldg. & Structure- SK Council office	50,000.00
Sub-Total	1,186,509.50

CAPITAL OUTLAY:

Construction/Fabrication of Reading Center @ The Park	50,000.00
Fabrication of Eight (8) units Street sign/Marker	100,000.00
Beautification/Landscaping of/Benches @ the Park	200,000.00
Purchase of Furnitur & Fixture	50,000.00
Purchase of One (1) Unit Handheld Radio	10,000.00
Total	1,596,509.50

20% Brgy Dev't Funds

BREAKDOWN:

Construction/Reprapping Portion of Zone 4 Upper Creek (Partial-1 side 30mtrs.)	300,000.00
Construction of Drainage System -Zone -1 Delantes	300,000.00
Construction of Drainage System -Zone -1 Phase 1 (Down to Sambulawan river)	50,000.00
Construction of Drainage System -Zone -2 Phase 1 (Down to Sambulawan river)	50,000.00
Construction of Drainage System -Zone -2 Quezon St.-Phase 1	50,000.00
Construction of Drainage System -Zone -2 Quezon St.-Phase 2	50,000.00
Construction of Drainage System -Zone -3 Magsaysay St. (Portion-Partial)	50,000.00
Construction of Drainage System -Zone -3 Dona Aurora St. Ext. (Portion-Partial)	50,000.00
Construction of Drainage System -Zone -4 Sarat (Continuation -Partial)	50,000.00
Construction of Drainage System -Zone 5 KKB to Zone 6 Mahayag	200,000.00
Construction of Drainage System -Zone -7 Phase 1	50,000.00
Construction of Drainage System -Zone -7 Phase 2	50,000.00
Construction of Pathways - Zone 1 Pathways (Abendano)	50,000.00
Construction of Pathways - Zone 4 (Upper) Pathways	50,000.00
Construction of Pathways - Zone -6 SSYO Pathways -Phase 1	50,000.00
Construction of Pathways - Zone -6 SSYO Pathways -Phase 2	50,000.00
Construction of Materials Recovery Facilities incl. Fencing	130,000.00
Construction/Fabrication of Fence -Basketball Court -Zone 3 Phase -1	50,000.00
Construction/Fabrication of Fence -Basketball Court -Zone 3 Phase -2	50,000.00
Construction/Fabrication of Fence Ass. Of Elders Office	20,000.00
Construction/Fabrication of Fence Gymnasium -Stage Portion	50,000.00
Fabrication of Plastice Sign	20,000.00
Fabrication of Steel Benches (Brgy. Hall Compound)	27,423.88
Construction of BNC Office -Completion	45,000.00
Rehabilitation of BCPC and VAWC Office	45,000.00
Rehabilitation of Office of the Secretary	50,000.00
Rehabilitation of Comfort Room- Gymnasium	30,000.00
Rehabilitation of Multi-Purpose Hall	23,591.12
Flood Control-De-clogging of Canals & Drainage	300,000.00
Installation of Cepalco Mtrs. (2 Units)-Insuranse Stall Phase 1 & 2	12,000.00
Installation & Maintenance of Street Lighting System	100,000.00

Total

2,403,015.00

B.CAPITAL OUTLAY:

Purchase of 1 (One) Service Vehicle-Multicab	350,000.00
Purchase of 1 (One) Unit Motor w/sidecab	150,000.00
Purchase of One (1) Unit Laptop	25,000.00
Purchase of Furniture & Fixture	20,000.00
Purchase of One (10 Unit Long Counter Table	20,689.32
Purchase of Four (4) sets CCTV Cam (HD)	22,000.00
Purchase of Printer 3-1	15,000.00
Purchase of SunBlocker Curtains	24,954.54
Purchase of Five (5) Units Additional Exhaust Ventilator	50,000.00

677,641.36

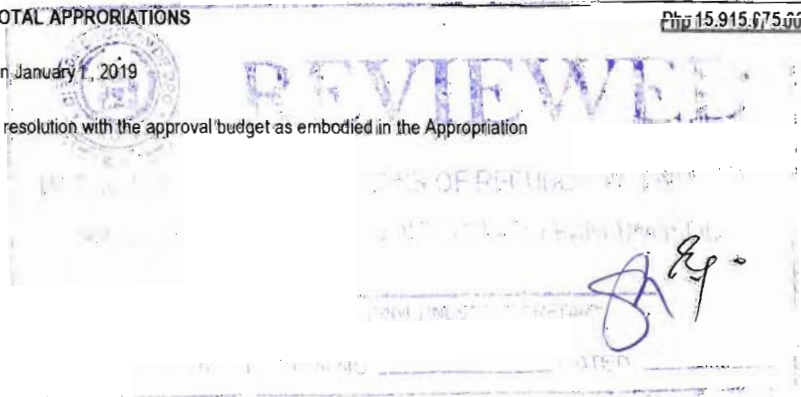
TOTAL APPROPRIATIONS

Php 15,915,975.00

This Appropriation Ordinance shall take effect on January 1, 2019

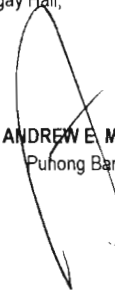
RESOLVED FURTHER, to submit copies of the resolution with the approval budget as embodied in the Appropriation to be the Sangguniang Panglungsod for review.

APPROVED, January 9, 2019



I hereby certify the the foregoing Resolution No.001 embodying Appropriation Ordinance No.001 both series of 2019 with approved the Barangay Annual Budget for the period January 1, 2019 to Decemeber 2019 of Barangay Agusan, this City of Cagayan de Oro was duly enacted by the Sangguniang Baranagay in its regular session held at the Agusan Barangay Hall, Agusan, this City on January 9, 2019


KENNETH LEE P. PILOTON
Barangay Secretary


ANDREW E. MELLIZA
Puhong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Tumpagon, this City, its Ordinance No. 3-2018 Series of 2018 covering its Annual Budget for Calendar Year 2019, with an Estimated Income of P3,563,506.00, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

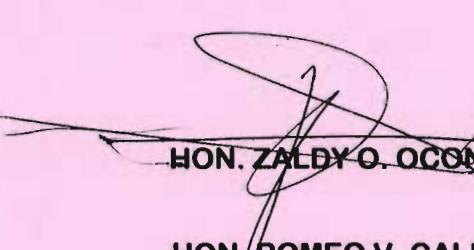
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

> for inclusion


HON. ZALDY O. OCON, Vice Chairman


HON. IAN MARK Q. NACAYA, Chairman


HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de oro

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

DATE:

10 JAN 30 2019

FROM:

CITY BUDGET OFFICE

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2019 OF BARANGAY TUMPAGON,
CDO

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS..

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Communication Number: 2019-2218

Date: 01/10/2019
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2019 OF BARANGAY TUMPAGON, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 1/30/19

OK - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2019 of Barangay Tumpagon with an Estimated Income of P 3,563,506.00

.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR

City Budget Officer

CYNTHIA SY PIELLO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Tumpagon
CY 2019 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,563,506.00 3,563,506.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016) P 3,136,087.34 b. 55% thereof (Legal limitation for PS) 1,724,848.00 c. Amount appropriated for PS 1,594,074.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 401,274.00 e. Net P.S. subject to limitation 1,192,800.00 h. Still Allowable or (Deficiency) 532,048.00	P 1,594,074.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of IRA 2,741,950.00 b. 20% thereof 548,390.00 c. Amount Appropriated 548,390.00	548,390.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,550,506.00 b. 10% thereof 355,051.00 c. Amount Appropriated 355,051.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,550,506.00 b. 5% thereof 177,525.00 c. Amount Appropriated 177,525.00	355,051.00 177,525.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	888,466.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Tumpagon**

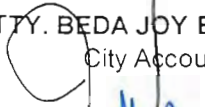
CY 2019 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 77-A dated July 24, 2018. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

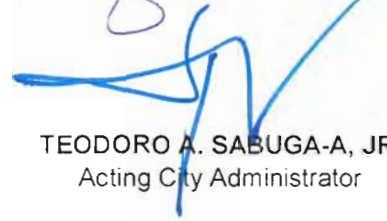
LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
Barangay Tumpagon

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY TUMPAGON COUNCIL HELD AT BARANGAY HALL ON
OCTOBER 1, 2018.

Present:

CECILIO M. DAGSAAN	Punong Barangay
LAILA D. BANTARASA	Barangay Kagawad
ENGILEN M. CAGMAT	Barangay Kagawad
ARAMANDO O. ALINGGOM	Barangay Kagawad
FEDEL D. CALINGAO	Barangay Kagawad
RICKY C. DAGSAAN	Barangay Kagawad
JIGIER M. ALINGGOM	Barangay Kagawad
HAIDE P. PACLAR	Barangay Kagawad
ROGELIA A. LANDONG	IP Representative

Resolution NO. 24-2018
Series of 2018

Presented for consideration is the Annual Budget of the Barangay Tumpagon for the period January 1, 2019 to December 31, 2019 in the sum of P 3,563,506.00.

NOW THEREFORE, on motion of kagawad Engilen M. Cagmat duly seconded by all Kagawads present

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 3-2018
Series of 2018

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2019 TO DECEMBER 31, 2019.

Be it enacted by the Sangguniang Barangay of Barangay Tumpagon that the Barangay Annual Budget covering the period from January 1, 2019 to December 31, 2019 with a total estimated income of P 3,563,506.00 as against total appropriation in the amount of P 3,563,506.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P 48,000.00
Real Property Tax - Equal Sharing	750,000.00
Internal Revenue Allotment	2,741,950.00
Community Tax	1,377.00
Clearance & Certification Fees-AF-51	9,179.00
Grants- City Aid for B D F	3,000.00
City Aid for Barangay Police	10,000.00

2. Total Income

P 3,563,506.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	1,192,800.00
Cash Gift	60,000.00
Mid - Year Bonus	99,400.00
Vacation & Sick Leave Benefits	142,474.00
Year End Bonus	99,400.00
Sub - Total	<u>1,594,074.00</u>

2 Maintenance & Other Operating Expenses

Training Expenses	10,000.00
Travelling Expenses	30,000.00
Office Supplies Expenses	5,000.00
Other Supplies Expenses-	26,900.00
Other Supplies Expenses - Brgy. Police	10,000.00
Electricity Expenses	20,000.00
Membership Dues & Contributions to Organizations	15,500.00
Auditing Services	13,710.00
Fuel, Oil & Lubricants Expenses	10,000.00
Repairs and Maintenance - Land Transportation Equipment	10,000.00
Other Maintenance and Operating Expenses-BADAC	10,987.00
Extraordinary Expenses	15,956.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	15,000.00
Other Maintenance and Operating Expenses-LCPC	6,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	2,000.00
Other Maintenance and Operating Expenses-GAD Program	5,000.00
Other Maintenance and Operating Expenses-Nutrition Program	10,000.00
Other Maintenance and Operating Expenses-Health Program	10,000.00
Other Maintenance and Operating Expenses-Barangay Assembly	5,000.00
Other Maintenance and Operating Expenses	41,813.00
General Services - Job-Order	615,600.00
	<u>888,466.00</u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	177,525.00
10 % SK Fund - Youth Development Program	355,051.00
20 % Development Fund	548,390.00
Sub - Total	<u>1,080,966.00</u>

Breakdown of 20% DF

Establishment of Sports Development Center	49,000.00
Construction of Perimeter Fence	325,000.00
Rehabilitation & Re-graveling of Local Roads	35,000.00
Installation of Street Lighting Facilities	49,390.00
Purchase of Other Equipment Environmental Management	90,000.00
	<u>548,390.00</u>

Breakdown of 10% SK Fund

Socio - Cultural	100,000.00
Sport Development	100,000.00
Training Expenses	15,000.00
Other Maintenance & Operating Expenses	140,051.00
	<u>355,051.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	53,258.00
Purchase of Calamity Related Supplies & Equipments	124,267.00
	<u>177,525.00</u>

B. Capital Outlay

Total Budgetary Appropriations	<u><u>3,563,506.00</u></u>
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This Appropriation Ordinance shall take effect on January 1, 2019.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

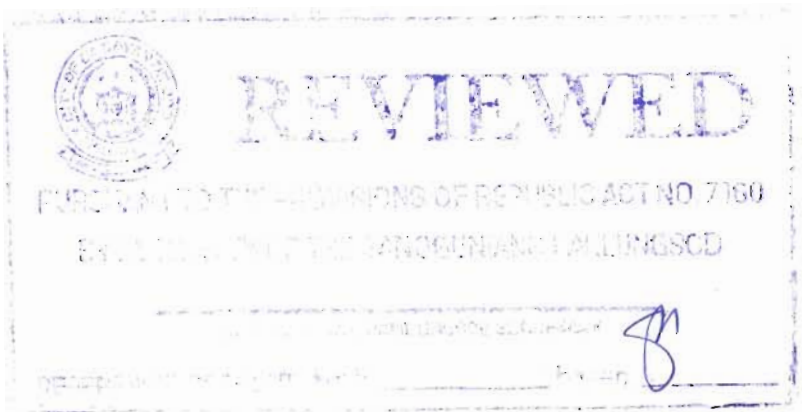
APPROVED OCTOBER 1, 2018.

I hereby certify that the foregoing Resolution No. 24- 2018 embodying Appropriation Ordinance No. 3-2018, both series or 2018, which approved the Barangay Annual Budget for the period January 1, 2019 to December 31, 2019 of Barangay Tumpagon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Tumpagon on October 1, 2018.

Attested:


MARIO L. TUMAGAD
Barangay Secretary


CECILIO M. DAGSAAN
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From:

Date:

SUBJECT MATTER Proposed Resolution returning to the Barangay Council of Dansolihon, this City, its Ordinance No. 007-2018, An Ordinance prohibiting the Sari-Sari Store Owner of Barangay Dansolihon Cagayan de Oro City to Sell Beer and Hard Liquor and Cigarette to Under Age, Ages 17 Years Old Below Specially to Students", with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

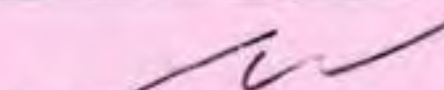
FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 18, 2019

> for inclusion


HON. IAN MARK Q. NAGAYA, Chairman


HON. ZALDY O. OCON, Vice Chairman


HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2006

Date: 10/12/2018

Receiver: JESSAMINE

From: BARANGAY DANSOLIHON, CDO

Subject: ORDINANCE NO. 007-2018, AN ORDINANCE PROHIBITING THE SARI-SARI STORE OWNER OF BARANGAY DANSOLIHON CAGAYAN DE ORO CITY, TO SELL BEER AND HARD LIQUOR AND CIGARETTE TO UNDER AGE, AGES 17 YEARS OLD BELOW SPECIALLY TO STUDENTS.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 14, 2019

HR - recommending approval - w/ legal opinions

HON. YAN LAM LIM
Chairperson

HON. ENRICO D. SALCEDO
Member

HON. MARIA LOURDES S. GAANE
Member

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 10 OCT 26 2018

FROM: BARANGAY DANSOLIHON,
CAG. DE ORO CITY

SUBJECT MATTER ORDINANCE NO. 007-2018. AN ORDINANCE PROHIBITING THE SARI-SARI STORE OWNER OF BARANGAY DANSOLIHON CAGAYAN DE ORO CITY, TO SELL BEER AND HARD LIQUOR AND CIGARETTE TO UNDER AGE, AGES 17 YEARS OLD BELOW SPECIALLY TO STUDENTS.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RA



Republic of the Philippines
OFFICE OF THE BARANGAY COUNCIL
Dansolihon, Cagayan de Oro City

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE BARANGAY COUNCIL
Date Received **OCT 12 2018**

[Signature]
ARTURO S. DE SAN MIGUEL
City Council Secretary

Ordinance No. 007-2018

AN ORDINANCE PROHIBITING THE SARI-SARI STORE OWNER OF BARANGAY DANSOLIHON CAGAYAN DE ORO CITY TO SELL BEER AND HARD LIQUOR AND CIGARETTE TO UNDER AGE, AGES 17 YEARS OLD BELOW SPECIALLY TO STUDENTS.

INTRODUCED by Sangguniang Barangay member Honorable **Arnold Jabien Labadan**.

BE IT ORDAINED by the 13th Barangay Council of Dansolihon, Cagayan de Oro in session assembled that:

Section 1. TITLE.

To prohibit the Sari-Sari Store owner of Barangay Dansolihon this city to sell Beer and Any hard liquor and cigarette to the under age, aged 17 years old and below specially Students.

Section 2. PENALTY .

Any individual owned a Sari-Sari Store found violating the said ordinance shall be penalized worth a fine of not less than Php. 500.00 but not more than Php. 1000.00.

1st Offense --- Php. 500.00 or 3 hours Community Service.

2nd Offense ---Php. 1,000.00 or 5 hours Community Service

3rd Offense ----Issuance of Certificate to file action to the concern Government Agencies or to the higher court.

Section 3: EFFECTIVITY-

This Ordinance shall take effect after 15 days received by the city council and publication conspicuous public areas of the Barangay.

UNANIMOUSLY APPROVED:

Present: Punong Barangay — Hon. Franco R. Montano
Barangay Kagawad — Hon. Arnold J. Labadan
Barangay Kagawad — Hon. Inocencio R. Lora
Barangay Kagawad — Hon. Gilbert B. Baslote
Barangay Kagawad — Hon. Sarah N. Dela Cruz
Barangay Kagawad — Hon. Rodolfo R. Tabudlong
Barangay Kagawad — Hon. Elizer D. Hagonao
Barangay Kagawad — Hon. Judith N. Aculan
Sk Chairperson — Hon. Fave Albert L. Lim

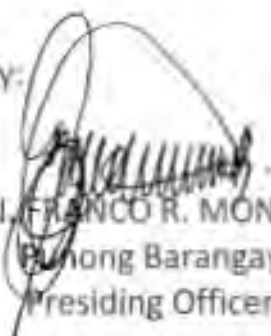
Done this 9TH day of September, 2018 at Barangay Dansolihon, Cagayan de Oro City, Philippines.

I hereby certify to the correctness of the foregoing Ordinance.

Prepared by:


SHERRY LITA AMOR O. PAURAN
Barangay Secretary

Attested by:


HON. FRANCO R. MONTANO
Punong Barangay
Presiding Officer



MS. MARIA CARLA L. LICAYAN
Local Legislative Staff Officer V
Chief, Legislative Committees Division
City Council's Office
Cagayan de Oro City

Dear Ms. Licayan,

This refers to your letter requesting for this Office review and legal opinion relative to the Proposed Barangay Ordinance No. 007-2018 of Barangay Dansolihon, this city, entitled:

"An ordinance prohibiting the sari-sari store owner of Barangay Dansolihon to sell beer and hard liquor and cigarette to under age, ages 17 years old and below specially to students."

In this connection, kindly be informed that this Office poses objection on the Proposed Barangay Ordinance considering that it is a duplication of the existing 1994 Codified Ordinance under Sections 467 and 468, to wit:

SECTION 467. Sale of liquor to minor.- No person shall sell, give, or offer intoxicating liquor to any person less than 18 years of age except for medicinal purposes when certified and prescribed by a physician.

SECTION 468. Minor to buy liquor.- No person less than 18 years old shall buy, receive or drink intoxicating liquor like alcohol, whiskey, ale, beer, brandy, gin, rum, champagne, basi, tuba, or any other beverage liable to produce intoxication, except when prescribed by a physician for medicinal purposes.

Moreover, with regard to selling of cigarettes to minor children, Section 30 of City Ordinance No. 13394-2018¹ also specifically provides; viz:

¹ "An ordinance approving the Cagayan de Oro City Comprehensive Children's Welfare Code of 2018, repealing Ordinance No. 10536-2007, and for other purposes"

Section 30. Smoking ban on regular and electronic (vape) cigarette. – Children should be prevented from procuring and/or trying the vice of smoking either regular or electronic cigarette (E-cigarette, Personal Vaporizers, Alternative nicotine with flavors). It shall be unlawful for minors to smoke.

1. Any person/corporation/commercial establishment who sell to or entertain the purchase by a minor commits a violation shall be held liable for the offense.

2. In case of doubt as the real age of the buyer, retailers shall verify, by means of any valid form of identification containing the date of the bearer.

3. Establishments that are selling/distributing tobacco/vaporize products shall post **"PERSONS BELOW 18 YEARS OLD ARE NOT ALLOWED TO SELL/PURCHASE/DISTRIBUTE."**

Thus, this Office hereby recommends that a mere Barangay Resolution is sufficient for the implementation of the above-mentioned Ordinance.

For your information and appropriate action.



ATTY. REYMOND Q. VILLABLANCA
Asst. City Legal Officer

Noted by:



ATTY. JOSE B. SABANAL
Executive Overseer
City Legal Office

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER Proposed Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Understanding (MOU) with the Department of Health, Regional Office 10 (DOH-ROX), represented by Director IV Nimfa B. Torrizo, M.D., MPH, covering the implementation of the Health Facility Enhancement Program 2018 (HFEP 2018) Project: Package 6 CDO RHU-Completion of Cagayan de Oro City, City Health Office, under the terms and conditions stipulated therein.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. ROMEO V. CALIZO, *Member*

HON. GEORGE S. GOKING, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(08822) 724854; (088) 857-4029; 857-4035; 857-2048



Communication Number: 2019-2232

Date: 1/15/2019

Receiver:

FROM: CMD

SUBJECT MATTER: Memorandum of Understanding(MOU) between the Department of Health and City Government covering the Health Facility Enhancement Program (HFEP) for City Health Office

Respectfully referred to the COMMITTEE ON HEALTH, SANITATION AND HEALTH INSURANCE the herein communication for study, investigation, report and/or recommendation.

FOR THE VICE MAYOR &
PRESIDING OFFICER

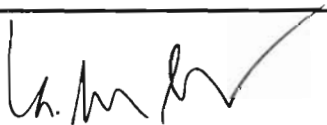
ARTURO S. DE SAN MIGUEL
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 1/31/19

Report to Comm. on Laws & Rules

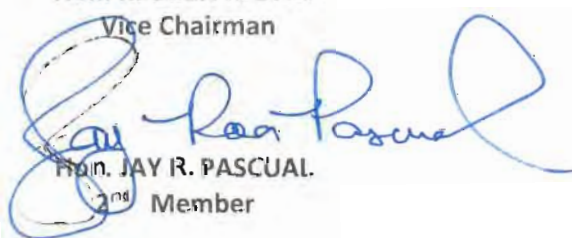

Hon. MARIA LOURDES S. GAANE
Chairman

Hon. GEORGE S. GOKING
1st Member

Hon. ZALDY O. OCON
3rd Member

Ex-Officio Member

Hon. REUBEN R. DABA
Vice Chairman


Hon. JAY R. PASCUAL
2nd Member

Hon. SUZETTE M. DABA
4th Member

Ex-Officio Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de Oro
City of Golden Friendship

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

Pno
DATE:

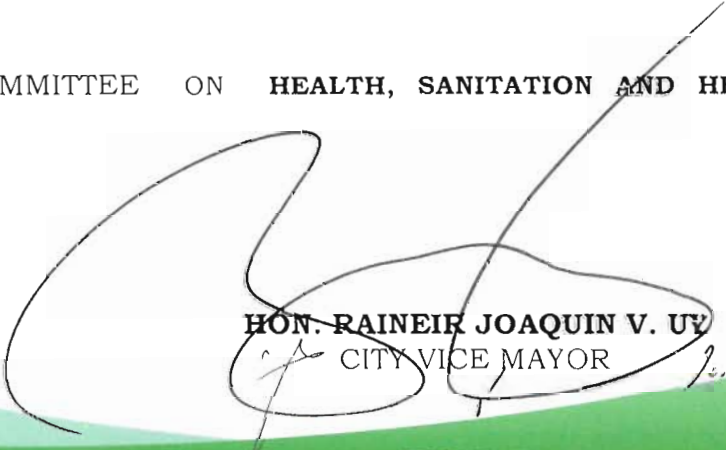
1 JAN 17 2019

FROM:

OFFICE OF THE CITY MAYOR

SUBJECT MATTER: MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE DEPARTMENT OF HEALTH, REGIONAL OFFICE X AND CAGAYAN DE ORO CITY, CITY HEALTH OFFICE FOR THE HEALTH FACILITY ENHANCEMENT PROGRAM 2018 (HFEP 2018) AND FURTHER REQUESTING THE CITY COUNCIL TO PASS AN ORDINANCE AUTHORIZING THE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE SAME.

ACTION: REFER TO COMMITTEE ON HEALTH, SANITATION AND HEALTH INSURANCE.



HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

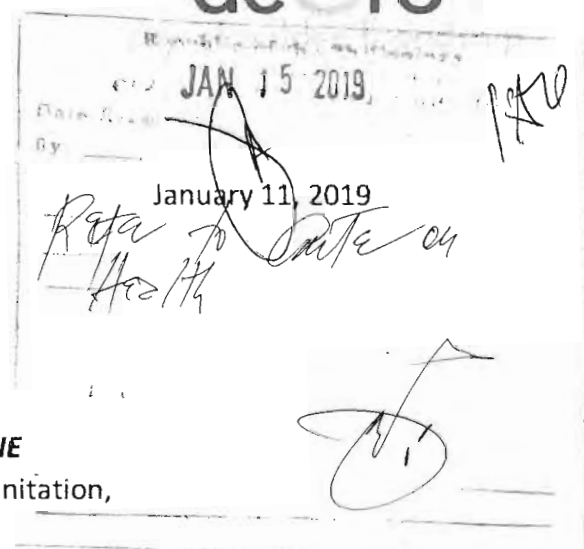


Office of the City Mayor
Cagayan de Oro City
OFFICE OF THE CITY MAYOR

**cagayan
de oro**

HON. RANEIR JOAQUIN "Kikang" V. UY
City Vice-Mayor
Cagayan de Oro City

Attention : **Hon. MARIA LOURDES S. GAANE**
Chair, Committee on Health, Sanitation,
and Health Insurance
18th City Council



Dear Vice-Mayor Uy:

We write regarding the City's thrust to improve its health care delivery system to improve the Kagay-anons' health outcomes.

The Department of Health has graciously offered to provide financial assistance in terms of funding for the construction of a building at the City Health Office, this City, as part of its Health Enhancement Program 2018 (HFEP 2018). This donation worth P7M would be covered by a memorandum of understanding between the DOH and the City.

In line with this, we would like to request authority to sign the said MOU for and in behalf of the City through the passage of the empowering City Council ordinance.

Thank you for your continued support in the service of our beloved City.

Very truly yours,


OSCAR S. MORENO
City Mayor

Received by:
Ashley Tongco
1/14/19
@ 4:08 PM



January 23, 2019

Dr. WILLIAM D. BERNARDO

1/29/2019 @ 8:45 AM

Office in-Charge
City Health Insurance Office
City Government of Cagayan de Oro
Ground Level, JV Serina Bldg.

Dear Dr. Bernardo,

Respectfully returning to your good office the endorsed draft of the Memorandum of Understanding (MOU) to be entered into by and between the City Government of Cagayan de Oro and the Dept. of Health (CDO), covering their collaboration in the implementation of Health Facility Enhancement Program 2018 (HFEP 2018) for the upgrading of the City Health Office (CHO).

The undersigned made some recommendations in the attached draft for your consideration.

Thank you for your kind attention.

Atty. JOSE B. SABANAL
Executive Overseer

HON. OSCAR S. MORENO
City Mayor
Cagayan de Oro City, Misamis Oriental

MEMORANDUM OF UNDERSTANDING

KNOW ALL MEN BY THESE PRESENTS:

This MEMORANDUM OF UNDERSTANDING is made and entered into by and between:

The **DEPARTMENT OF HEALTH – REGIONAL OFFICE X** (DOH_RO X), a government institution with office address at Carmen, Cagayan de Oro City, Philippines, represented by the Director IV, **NIMFA B. TORRIZO, MD, MPH**, hereinafter referred to as "DOH-RO X".

AND

The **CITY GOVERNMENT OF CAGAYAN DE ORO**, a public entity organized and existing under the laws of the Republic of the Philippines, with principal address at Hayes Street, Cagayan de Oro City, duly represented by its City Mayor **HON. Oscar S. Moreno**, hereinafter referred to as "**CDO**."

WITNESSETH:

WHEREAS, the Universal Health Care for all Filipinos, the Department of Health's banner program of the Duterte Administration, is directed "to ensure the achievement of the health system goals of better health outcomes, sustained health financing and responsive health system ensuring that all Filipinos, especially the disadvantaged group have equitable access to affordable health care through **HEALTH FACILITY ENHANCEMENT PROGRAM 2018 (HFEP 2018)**."

WHEREAS, the CDO, as recipient of the HFEP 2018 is committed to support in the implementation of **HFEP 2018** projects and ensures the sustainability of the project in providing access of health facilities of their respective constituents.

APPROVED BUDGET COST	PROJECT TITLE	PROJECT LOCATION
Php 7,000,000.00	PACKAGE6CDORHU- COMPLETION OF CAGAYAN DE ORO CITY, CITY HEALTH OFFICE	HAYES STREET, CAGAYAN DE ORO CITY

NOW AND THEREFORE, for and in consideration of the foregoing premises, the PARTIES have hereunto agreed and covenant subject to the following conditions:

A. RESPONSIBILITIES OF DOH RO X

The DOH RO X shall:

1. Provide financial support and implement infrastructure projects through HFEP 2018 in Upgrading of Health Facilities, in relation to the upgrading of the City Health Office.
2. Organize coordination meeting with the recipient LGUs to determine and to finalize project proposals.
3. Evaluate/Review and Validate Project Proposals and Endorse to DOH CENTRAL OFFICE for approval based on the Guidelines of **HFEP 2018**.
4. Provide Technical Assistance in the preparation of Detailed Architecture and Engineering Designs, Program of Works and Detailed Estimates.
5. Approve Detailed Architecture and Engineering Designs, Program of Works and Detailed Estimates.

NESTOR R. ILLANA, CE, MPA
Head, Infrastructure Section

JUVILYNN B. DINAMPO, MD
HFDC-Cluster Head

NIMFA B. TORRIZO, MD, MPH
Director IV

6. Utilize and finalize the Detailed Architecture and Engineering Designs, Program of Works and Detailed Estimates from the recipients of respective CHO for procurement process and implementation.
7. Ensure the availability of Approved DAED, Program of Works and Detailed Estimates to be used in the processing of building permits by the recipients.
8. Issue permit to construct for CITY HEALTH OFFICE.
9. Implement the **HFEP 2018** Projects according to the guidelines set by the DOH CENTRAL OFFICE.
 - 9.1 Conduct project procurement activities – Bidding activities, Awarding and Notice to Proceed
 - 9.2 Upgrade health facilities duly approved by the DOH CENTRAL OFFICE
 - 9.3 Inspect/Monitor the Project at least twice every month
 - 9.4 Issue Certificate of Completion of completed projects
 - 9.5 Issue Certificate of Turn-over to the CHO recipient of the completed projects.

B. RESPONSIBILITIES OF RECIPIENT CDO

The Recipient CDO shall:

1. Submit Project Proposal Request based on the PIPH/MIPH/CIPH according to the guidelines of **HFEP 2018**.
 - a. Document requirements of City Health Office facility, Proof of Lot Ownership Profile set by DOH RO X
 - b. Schematic Plan Hardcopy and Softcopy (Cad file)
 - c. Detailed Architecture and Engineering Design in Hardcopy and Softcopy (Cad file)
 - d. Site Development Plan
2. Process and apply for the application of building permit, occupancy permits including payments and other necessary requirements for infrastructure projects.
3. Process the issuance of Permit to Construct (PTC) and other necessary requirements.
4. Provide venue during the conduct of Pre-construction meeting
5. Ensure the availability of Plan, Program of Works and Estimates on site.
6. Ensure the availability of Electricity, Water Utilities and other utilities necessary during the construction.
7. Provide temporary facility for the health personnel if necessary and accepts the inconvenience of the workplace during the construction.
8. Allow the Department of Health, and assigned Engineers/Architects, Contractors and representative unimpeded entry and unlimited access to the parcel of land to conduct and undertake clearing, removal of improvements, trees, crops, and other items for actual construction activities related to or may be necessary for the design and completion of the projects.
9. Assign an Engineer to every project to monitor/inspect the construction on progress of all **HFEP 2018** Projects under their jurisdiction and submit Inspection and Monitoring report every 15th day of the month to DOH RO X.
10. Coordinate with the DOH RO X in matters of variation orders, change orders and submit the following:
 - a. Letter request for the proposed variation order.
 - b. Approved Detailed Computation
 - c. Justification
11. Conduct Joint Inspection together with the DOH RO X Inspectorate Team during the Completion and Turnover of the project.
12. Attend Coordination meetings in the implementation of the projects.
13. The LGU/LCE must affix the signature of the Certificate of Project Completion, Turnover and Acceptance upon completion of the project in accordance with the scope of works, plans and specifications.

- 13.1. The said Facility/Project cannot be utilized unless the Certificate of Project Completion, Turnover and Acceptance are already signed.
14. After the project is completed and turned-over:
- 14.1. The Recipient CDO will insure that to provide minimum personnel required by licensing standard to be assigned to operate the CHO facility.
- 14.2. The Recipient CDO will be responsible for the application of permanent Electrical and Water connection from main source to the newly completed Health facility.
- 14.3. The Recipient CDO is obliged to maintain and sustained the facility both in serviceability, physical appearance and structure of the building.
- 14.4. The Recipient CDO is not limited for any improvement such as Expansion, Repair or Renovation of the facility.
- 14.5. The Recipient CDO must record in their book of account or journal entry voucher the facility.

C. EFFECTIVITY

The Memorandum of Understanding will take effect on_____.

IN WITNESS WHEREOF, the parties have hereunto affixed their signatures this_____day of _____, 2018, Cagayan de Oro City, Philippines:

NIMFA B. TORRIZO, MD, MPH
Director IV
DOH-RO X (FIRST PARTY)

HON. OSCAR S. MORENO
City Mayor
Cagayan de Oro City, Misamis Oriental

Signed in the Presence of:

Witness:

Witness:

JUVILYN B. DINAMPO, MD
HFDC-Cluster Head

Witness:

Witness:

NESTOR R. ILLANA, CE, MPA
Head Infrastructure Unit

ACKNOWLEDGEMENT

(REPUBLIC OF THE PHILLIPPINES
CITY OF CAGAYAN DE ORO) S.S

BEFORE ME, a Notary Public, this _____, in city of Cagayan De Oro, Philippines,
personally appeared the following:

Name	Identification Card	Date & Placed issued
Dr. Nimfa B. Torrizo, MD, MPH	DOH No. 19902279	Manila City, Metro Manila
_____	_____	_____

Known to me to be the same persons who executed the foregoing instrument, and they acknowledged to me
that the same are their free act and voluntary deed.

WITH MY HAND AND SEAL

Doc. No. _____
Page No. _____
Book No. _____
Series of 2017

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Understanding (MOU) with the Department of Health, Regional Office 10 (DOH-ROX), represented by Director IV Nimfa B. Torrizo, M.D., MPH, covering the implementation of the herein infrastructure projects through Health Facility Enhancement Program 2018 (HFEP 2018), under the terms and conditions stipulated therein, to wit:

Lot Package No.	Approved Budget for Contract(Pesos)	Project Title	Project Location
Lot P36 CDOC MISOR UHC HFEP	1,500,000.00	Construction of New UHC, Balubal-Gawad Kalinga Resettlement Site UHC	Cagayan de Oro City
Respectfully referred to the COMMITTEE on LAWS AND RULES , the herein communications for study, investigation, report and recommendation.		Construction of New UHC, Indahag-Gawad	
1,500,000.00		Kalinga Resettlement Site UHC	

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

for indurmi

HON. IAN MARK Q. NACAYA, Chairman

HON. ZALDY O. OCON, Vice Chairman

HON. GEORGE S. GOKING, Member

HON. ROMEO V. CALIZO, Member

HON. ENRICO S. SALCEDO, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-2031

Date: 10/24/2018

Receiver: JESSAMINE

From: DEPARTMENT OF HEALTH, REG. X

Subject: MEMORANDUM OF UNDERSTANDING (MOU) TO BE ENTERED BY AND BETWEEN THE DEPARTMENT OF HEALTH, REG. X, REPRESENTED BY DIRECTOR IV, NIMFA B. TORRIZO, MD, MPH AND THE URBAN HEALTH CENTER OF BARANGAY BALUBAL AND INDAHAG ã€" CAGAYAN DE ORO CITY, REPRESENTED BY CITY MAYOR OSCAR S. MORENO, FOR THE IMPLEMENTATION OF INFRASTRUCTURE PROJECTS THROUGH HEALTH FACILITY ENHANCEMENT PROGRAM 2018 (HFEP 2018); AND FURTHER REQUESTING THE CITY COUNCIL TO PASS AN ORDINANCE AUTHORIZING THE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE SAME.

Respectfully referred to COMMITTEE ON HEALTH, SANITATION AND HEALTH INSURANCE the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11/31/19

Refer to Committee on Laws & Rules

HON. MARIA LOURDES S. GAANE
Chairperson

HON. GEORGE S. GOKING
Member

HON. SUZETTE MAGTAJAS-DABA
Member

HON. REUBEN R. DABA
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. ZALDY O. OCON
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



cagayan
de Oro
City of Golden Friendship

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 1,
Cagayan de Oro City

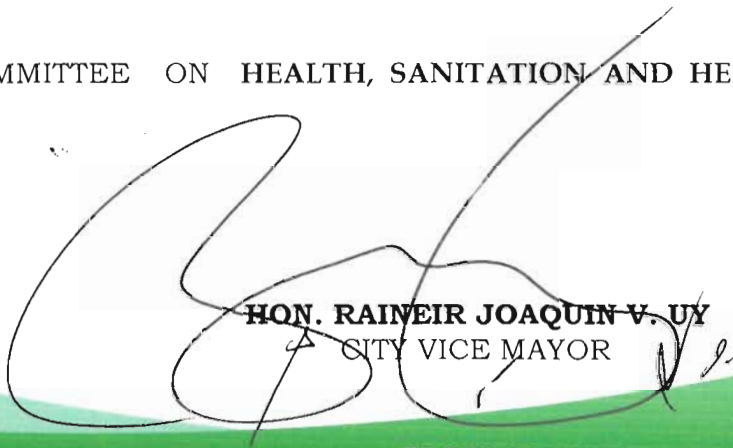
DATE:

10 NOV 29 2018

FROM: DEPARTMENT OF HEALTH, REG. X.

SUBJECT MATTER: MEMORANDUM OF UNDERSTANDING (MOU) TO BE ENTERED BY AND BETWEEN THE DEPARTMENT OF HEALTH, REG. X, REPRESENTED BY DIRECTOR IV, NIMFA B. TORRIZO, MD,MPH AND THE URBAN HEALTH CENTER OF BARANGAY BALUBAL AND INDAHAG - CAGAYAN DE ORO CITY, REPRESENTED BY CITY MAYOR OSCAR S. MORENO, FOR THE IMPLEMENTATION OF INFRASTRUCTURE PROJECTS THROUGH HEALTH FACILITY ENHANCEMENT PROGRAM 2018 (HFEP 2018); AND FURTHER REQUESTING THE CITY COUNCIL TO PASS AN ORDINANCE AUTHORIZING THE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE SAME.

ACTION: REFER TO COMMITTEE ON HEALTH, SANITATION AND HEALTH INSURANCE.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Office of the City Mayor
Cagayan de Oro City
OFFICE OF THE CITY MAYOR



January 30, 2019

HON. RAINEIR JOAQUIN "Kikang" V. UY
City Vice-Mayor
Cagayan de Oro City

Health 2018-2019

Attention : **Hon. MARIA LOURDES S. GAANE**
Chair, Committee on Health, Sanitation,
and Health Insurance
18th City Council

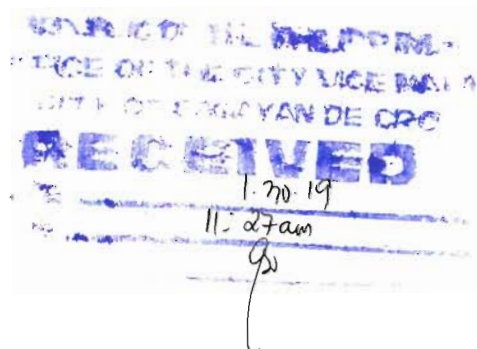
Dear Vice-Mayor Uy:

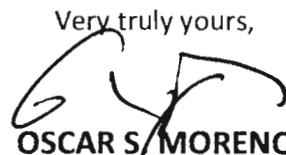
We write regarding the City's thrust to improve its health care delivery system to improve the Kagay-anons' health outcomes.

The Department of Health has graciously offered to improve financial assistance to the City in terms to funding for the construction of two health centers at Balubal and Indahag, this City. This donation would be covered by a memorandum of understanding between the DOH and the City. This is part and parcel of its Health Facility Enhancement Program 2018. *Attached is a copy of the MOU*

In line with this, we would like to request authority to sign the said MOU for and in behalf of the City through the passage of the empowering City Council ordinance.

Thank you for your continued support in the service of our beloved City.



Very truly yours,

OSCAR S. MORENO
City Mayor



29 January 2019

DR. WILLIAM D. BERNARDO
Department Head II
City Health Insurance Office

Dear Dr. Bernardo:

GREETINGS!

This is in response to your endorsement dated 29 January 2019¹ relative to the *Memorandum of Understanding (MOU) between the Department of Health Regional Office X and the City Government of Cagayan de Oro for the Health Facility Enhancement Program 2018*.

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned MOU and finds the application legally sound and thus pose no legal objection to the same.

Thus, should the City Government find the terms and conditions in the *Memorandum of Understanding* amenable and for the best interests of the City Government, and assuming that the City can fully comply with it, then this Office recommends that the *Memorandum of Understanding* be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi)¹ of the Local Government Code.

For your guidance and information.

¹ Sec. 455. Chief Executive: Powers, Duties and Compensation –

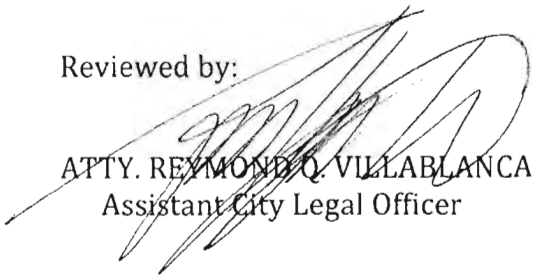
(vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the sangguniang panglungsod or pursuant to law or ordinance;

Prepared by:



ATTY. KIRSTEN KATE F. CALVO, CPA
Attorney IV

Reviewed by:



ATTY. REYMOND Q. VILLABLANCA
Assistant City Legal Officer

Noted:



ATTY. JOSE B. SABANAL
Executive Overseer

OSCAR S. MORENO
City Mayor

NESTOR R. ILLANA, CE, MPA
Head, Infrastructure Section

JUVILYNN B. DINAMPO, MD
HFDC-Cluster Head

NIMFA B. TORRIZO, MD, MPH
Director IV

MEMORANDUM OF UNDERSTANDING

KNOW ALL MEN BY THESE PRESENTS:

This MEMORANDUM OF UNDERSTANDING is made and entered into by and between:

The **DEPARTMENT OF HEALTH – REGIONAL OFFICE X (DOH_RO X)**, a government institution with office address at Carmen, Cagayan de Oro City, Philippines, represented by the Director IV, **NIMFA B. TORRIZO, MD, MPH**, hereinafter referred to as “DOH – RO X”.

AND

The **City Government of Cagayan de Oro** hereinafter referred to as **LGU - Cagayan de Oro**, with principal office at Office of the City Mayor, Cagayan de Oro City Hall, Cagayan de Oro, Misamis Oriental represented in this Agreement by its City Mayor, **HON. OSCAR S. MORENO**;

WITNESSETH:

WHEREAS, the Universal Health Care for all Filipinos, the Department of Health’s banner program of the Duterte Administration, is directed “to ensure the achievement of the health system goals of better health outcomes, sustained health financing and responsive health system ensuring that all Filipinos, especially the disadvantaged group have equitable access to affordable health care through **HEALTH ENHANCEMENT PROGRAM 2018 (HFEP 2018)**.”

WHEREAS, the Local Government Unit, as recipients of the **HFEP 2018** is committed to support in the implementation of **HFEP 2018** projects and ensures the sustainability of the project in providing access of health facilities of their respective constituents.

LOT PACKAGE NO.	APPROVED BUDGET FOR CONTRACT	PROJECT TITLE	PROJECT LOCATION
LOT P36 CDOC MISOR UHC HFEP 2018:	Php 1,500,000.00	1. CONSTRUCTION OF NEW UHC, BALUBAL-GAWAD KALINGA RESETTLEMENT SITE UHC	CAGAYAN DE ORO CITY
	Php 1,500,000.00	2. CONSTRUCTION OF NEW UHC, INDAHAG-GAWAD KALINGA RESETTLEMENT SITE UHC	

NOW AND THEREFORE, for and in consideration of the foregoing premises, the PARTIES have hereunto agreed and covenant subject to the following conditions:

RESPOSIBILITIES OF DOH RO X

A. RESPONSIBILITIES OF DOH RO X shall:

1. Provide financial support and implement infrastructure projects through HFEP 2018 in Upgrading of Health Facilities.
2. Organize coordination meeting with the recipient LGUs to determine and to finalize project proposals.
3. Evaluate/Review and Validate Project Proposals and Endorse to DOH CENTRAL OFFICE for approval based on the Guidelines of **HFEP 2018**.
4. Provide Technical Assistance in the preparation of Detailed Architecture and Engineering Designs (DAED), Program of Works and Detailed Estimates.
5. Approve Detailed Architecture and Engineering Designs, Program of Works and Detailed Estimates.
6. Utilize and finalize the Detailed Architecture and Engineering Designs, Program of Works and Detailed Estimates from the recipients of respective UHC for procurement process and implementation.
7. Ensure the availability of Approved DAED, Program of Works and Detailed Estimates to be used in processing of building permits by the recipients.
8. Issue permit to construct for all Urban Health facilities.
9. Implement the **HFEP 2018** Projects according to the guidelines set by the DOH CENTRAL OFFICE.
 - 9.1. Conduct project procurement activities – Bidding activities, Awarding and Notice to Proceed.
 - 9.2. Upgrade health facilities duly approved by the DOH CENTRAL OFFICE
 - 9.3. Inspect/Monitor the Project at least twice every month
 - 9.4. Issue Certificate of Completion of completed projects
 - 9.5. Issue Certificate of Turn-over to the City Hospital recipient of the completed projects.

B. RESPOSIBILITIES OF RECIPIENTS

The Recipients shall:

1. Submit Project Proposal Request based on the PIPH/MIPH/CIPH according to the guideline **HFEP 2018**.
 - a. Documentary requirements of facility, Proof of Lot Ownership Profile set by DOH RO X
 - b. Schematic Plan Hardcopy and Softcopy (Cad file)
 - c. Detailed Architecture and Engineering Design in Hardcopy and Softcopy (Cad file)
 - d. Site Development Plan
2. Process and apply for the application building permit, occupancy permits including paym other necessary requirements for infrastructure projects.
3. Process the issuance of Permit to Construct (PTC) and other necessary requirements.
4. Provide venue during the conduct of Pre-construction meeting
5. Ensure the availability of Plan, Program of Works and Estimates on site.
6. Ensure the availability of Electricity, Water Utilities and other utilities necessary d construction.
7. Provide temporary facility for the health personnel if necessary and accept the inconv the workplace during the construction.
8. Allow the Department of Health, and assigned Engineers/Architects, Cont representative unimpeded entry and unlimited access to the parcel of land to undertake clearing, removal of improvements, trees, crops and other items for actual activities related to or may be necessary for the design and completion of the project
9. Assign an Engineer to every project to monitor/inspect the construction on progres **2018** Projects under their jurisdiction, and submit Inspection and Monitoring report of the month to DOH RO-X.

NESTOR R. ILLANA, CE, MPA
Head, Infrastructure Section

JUVILYNN B. DINAMPO, MD
HFDC-Cluster Head

NIMFA B. TORRIZO, MD, MPH
Director IV

NIMFA B.
Director IV
DOH-RO X

JUVILYNN B. DINAMPO, MD
HFDC-Cluster Head

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER Proposed Ordinance appropriating the sum of P7,638,818.00 from the item "Annual Budget CY 2018, Non-Office: Economic Services Sector -Land Acquisition/Expropriation" to be made available for the full payment of the claim for just compensation (P7,436,000.00) and for the documentation and registration expenses (P202,818.00) of Lot No. 30, Psd-73564, with an area of 3,380 sq.m., located in Barangay Patag, this city, and owned by the Heirs of Monica Molawan, which a portion thereof was affected by the existing 10.00 m. wide Molawan Street; and for this purpose, authorizing the Honorable City Mayor to sign the corresponding Deed of Absolute Sale thereof.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. ROMEO V. CALIZO, *Member*

HON. GEORGE S. GOKING, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

(08822) 724854; (088) 857-4029; 857-4035; 857-2048



ITEM NO. 1

Comm. No.
From:

Received by:
Date:

Subject Matter:

Request for the full payment of just compensation including registration expenses of Lot No. 30, PSD-73564 owned by the heirs of Monica Molawan, containing an area of 3,380 sq. m. more or less, located at Patag, Cagayan de Oro City, which was affected by the existing 10.00 m. wide Molawan Street, located at Patag, this City, chargeable against Current Appropriation, Annual Budget CY 2018 Non-Office: Economic Sector-Land Acquisition/Expropriation", in the amount of Php 7,638,818.00. With Certificate of Availability of Funds (CAF) dated January 18, 2019.

Referred to the **COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR
& PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: JANUARY 30, 2019

RECOMMENDING APPROVAL CY 2019

Chairman: **HON. ERNA M. DAHINO**

Vice Chairman: **HON. TEODULFO E. LAO JR.**

1ST
Member: **HON. ZALDY O. OCON**

2ND
Member: **HON. REUBEN R. DABA**

3RD
Member: **HON. ENRICO D. SALCEDO**

4TH
Member: **HON. GEORGE S. GOKING**

DISSENTING

Member

Member



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE:

SEP 27 2018

FROM:

OFFICE OF THE CITY MAYOR

SUBJECT MATTER: RE: RECOMMENDING FAVORABLE APPROVAL TO APPROPRIATE THE AMOUNT Php7,638,818.00, TO COVER FULL PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION EXPENSES OF LOT NO. 30, PSD-73564 OWNED BY THE HEIRS OF MONICA MOLAWAN, CONTAINING AN AREA OF 3,380 SQ.M., MORE OR LESS, LOCATED AT PATAG, THIS CITY, CHARGEABLE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2018 NON-OFFICE, ECONOMIC SECTOR-LAND ACQUISITION/EXPROPRIATION, WITH CORRESPONDING CAF NO. 130-2018.

ACTION: REFER TO COMMITTEE ON SUBDIVISION AND LANDED ESTATE.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: 2018-1918

From: _____

Received by: _____

Date: _____

SUBJECT MATTER: REQUEST FOR APPROPRIATION THE AMOUNT OF PHP7,638,818.00, TO COVER FULL PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION EXPENSES OF LOT NO. 30, PSD-73564 OWNED BY THE HEIRS OF MONICA MOLAWAN, CONTAINING AN AREA OF 3,380 SQ.M..MORE OR LESS. LOCATED AT BARANGAY PATAG, THIS CITY, CHARGEABLE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2018 NON-OFFICE: ECONOMIC SECTOR- LAND ACQUISITION/EXPROPRIATION, WITH CORRESPONDING CAF NO. 130-2018.

Respectfully referred to the Committee on SUBDIVISION & LANDED ESTATE, the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11/7/18

recommending approval - Committee on Finance, Budget & Appropriations


Chairman: HON. DOMETELO C. ACENAS JR

Vice-Chairman: HON. ENRICO S. SALCEDO

Member: HON. JAY R. PASCUAL

Member: HON. REUBEN R. DABA

Member: HON. MARIA LOURDES S. GAANE



Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

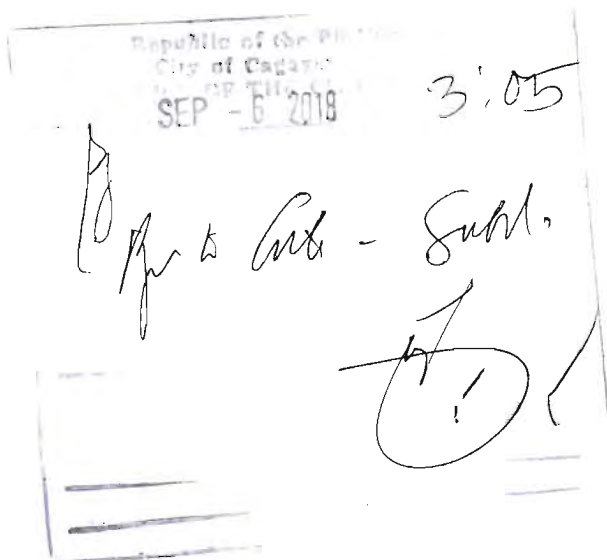
cagayan
de Oro
city of golden friendship

2nd Indorsement
31 August 2018

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor RAINEIR JOAQUIN V. UY**, the attached **Certificate of Availability of Funds No. 130-2018**, to wit:

re: "RECOMMENDING FAVORABLE APPROVAL TO APPROPRIATE THE AMOUNT OF ₱7,638,818.00, TO COVER FULL PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION EXPENSES OF LOT NO. 30, PSD-73564 OWNED BY THE HEIRS OF MONICA MOLAWAN, CONTAINING AN AREA OF 3,380 SQ. M. MORE OR LESS, LOCATED AT PATAG, CAGAYAN DE ORO CITY, WHICH WAS AFFECTED BY THE EXISTING 10.00 M WIDE MOLAWAN STREET, LOCATED AT PATAG, THIS CITY, CHARGEABLE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2018 "NON-OFFICE: ECONOMIC SECTOR- LAND ACQUISITION/EXPROPRIATION".

Hereby requesting inclusion on the agenda for the forthcoming City Council Session, for passage of appropriate Ordinance.




OSCAR S. MORENO
City Mayor



Republic of the Philippines
City of Cagayan de Oro
LOCAL FINANCE COMMITTEE



1st Indorsement
22 January 2019

Respectfully forwarded to **Honorable Edna M. Dahino, City Councilor, Chairperson, Committee on Finance, Budget and Appropriation, this City**, the herein Certificate of Availability of Funds No. 010-2019, re: APPROPRIATING THE AMOUNT OF ₱7,638,818.00, TO COVER FULL PAYMENT OF JUST COMPENSATION INCLUDING REGISTRATION EXPENSES OF LOT NO. 30, PSD-73564 OWNED BY THE HEIRS OF MONICA MOLAWAN, CONTAINING AN AREA OF 3,380 SQ. M. , MORE OR LESS, LOCATED AT PATAG, CAGAYAN DE ORO CITY, WHICH WAS AFFECTED BY THE EXISTING 10.00 M WIDE MOLAWAN STREET, LOCATED AT PATAG, THIS CITY, CHARGEABLE AGAINST ANNUAL BUDGET CY 2018 "NON-OFFICE: ECONOMIC SECTOR- LAND ACQUISITION/EXPROPRIATION"," per letter request dated January 15, 2019, for her consideration and appropriate action.

ATTY. PERCY G. SALAZAR
City Budget Officer
Chairman, Local Finance Committee



Republic of the Philippines

Cagayan de Oro City
CITY BUDGET OFFICE

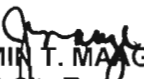
**cagayan
deOro**

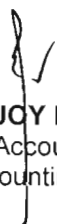
city of golden friendship

CERTIFICATION

THIS IS TO CERTIFY that the amount of ₱ 7,638,818.00 from Annual Budget CY 2018, Non-Office: Economic Services Sector - Land Acquisition/ Expropriation, to cover full payment of just compensation including registration expenses of the Lot No. 30, Psd-73564 owned by the Heirs of Monica Molawan, containing an area of 3,380 sq.m. more or less, located at Patag, Cagayan de Oro City, which was affected by the existing 10.00m wide Molawan Street, located at Patag, this City, is available.

Issued this 18th day of January, 2019, pursuant to Local Finance Committee Resolution No. 088-2018.


Ms. JASMIN T. MAAGAD
Assistant City Treasurer
Acting City Treasurer
City Finance Dept.


Atty. BEDA JOY B. ELOT, CPA
City Accountant
City Accounting Office

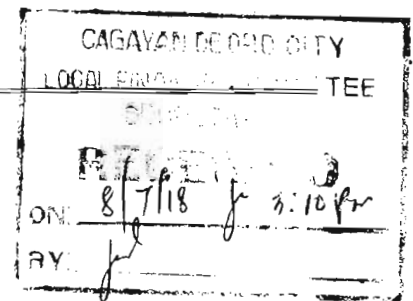
Existence of available appropriation:


Atty. PERCY G. SALAZAR
City Budget Officer
Chairman, Local Finance Committee
CAF - 010 - 2019



Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

cagayan
de oro



1st Indorsement
06 August 2018

Respectfully forwarded to Honorable Chairman, Committee on Local Finance, this city, the herein attached pertinent document of Lot No. 30, Psd-73564 owned by the Heirs of Monica Molawan, containing an area of Three Thousand Three Hundred Eighty (3,380) square meters, more or less, located at Patag, Cagayan de Oro City, which was affected by the existing 10.00 m. wide Molawan Street, located at Patag, this City, with the request that a CERTIFICATE OF AVAILABILITY OF FUNDS (CAF) be issued by the Office of the City Treasurer and City Accounting in the amount of Seven Million Six Hundred Thirty Eight Thousand Eight Hundred Eighteen (P7,638,818.00), representing full payment of just compensation including registration expenses.

Value of the land P 7,436,000.00

Registration Expenses:

Documentary Stamp	P 111,540.00	
Transfer fee	55,770.00	
Registration fee	34,698.00	
LRF	270.00	
Entry fee	270.00	
Annotation fee	270.00	202,818.00
Total	P 7,638,818.00	

ATTY. REYMOND Q. VILLABLANCA
Assistant City Legal Officer

Noted by:


ATTY. JOSE B. SABANAL
Executive Overseer
City Legal Office

Republic of the Philippines
City of Cagayan de Oro
CITY APPRAISAL COMMITTEE

APPRAISAL REPORT

ON A PARCEL OF LAND AFFECTED BY THE EXISTING 10.00 M. WIDE MOLAWAN STREET LOCATED AT
PATAG, THIS CITY.

THE DETERMINATION OF JUST COMPENSATION WAS MADE IN ACCORDANCE WITH THE RELEVANT
STANDARDS PURSUANT TO SECTION 5 OF R.A. 8974.

I - OWNERS OF PROPERTY : HEIRS of MONICA MOLAWAN, Namely: LUCENA GABOA married to CRISTOBAL
SALCEDO; JULIO GABOA; ZOSIMO GABOA, VITALIANA GABOA married to
CANDIDO LLARENAS; ETROPIA GABOA (dec.); VICENTA GABOA (dec.);
AMANDO GABOA (dec.) & CESAR GABOA
ADDRESS OF OWNERS : Patag, Cagayan de Oro City

II - LOCATION OF LAND : Patag, Cagayan de Oro City

III - DESCRIPTION OF LAND:

- (1) Cad. Lot No. 4320 Lot description: Lot 30, Psd-73564
- (2) Title No. T-5059 Annex A to A-3
- (3) Area of Lot (Hectares/Square Meters) : 3,380 sq. meters
- (4) Area needed for Public Purposes : 3,380 sq. m. more or less Annex B
- (5) Classification of Lot: Residential Source of Information: TD No. G-100141 (2008) Annex C
- (6) Appraisal of Property:
 - (a) Schedule of Market Values: P780/sq.m. Year: 1997 Annex D
 - (b) BIR Zonal Value: P230/sq.m. (RR) Year: 1997 Annex E
 - (c) Sales Data: None
 - (d) Offer to Sell: P2,950/sq.m. Annex F
 - (e) Government project near the area: Tejero Road @ P2,200/sq.m. Annex G

IV - Size, Shape or Location of Land:

Comment of the Committee: This lot is located in the rural barangay, its size and shape is described
in the sketch plan marked as Annex H.

V - REFERENCES:

- (a) Transmittal dated April 20, 2018 from Engr. Rolando M. Pacuribot, City Engineer Annex I
- (b) Technical Description/Sketch Plan Annex B & H
- (c) Photographs Annex J

VI - APPRAISAL OF THE COMMITTEE:

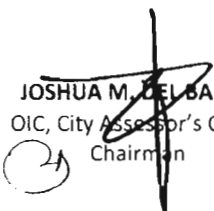
P2,200.00 per sq. meter for 3,380 sq. meters more or less or in the total amount of P7,436,000.00

VII - REMARKS:

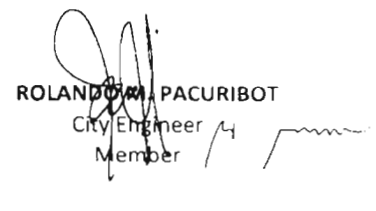
The derivation or source of the appraised value was from the appraisal of government project near
the subject lot.

We, the undersigned members of the Appraisal Committee, hereby Certify that the market value of the
property/ies as contained in this Appraisal Report is/are fair, just and reasonable, taking into account the
attendant circumstance of the property that affects its value and the consequential benefit that inure to the
parties as the result of the project.

At Cagayan de Oro City, this 3rd day of July 2018.


JOSHUA M. DEL BANDO
OIC, City Assessor's Office
Chairman


RAMON ANTONIO R. MENDOZA
Acting City Treasurer
Member


ROLANDO M. PACURIBOT
City Engineer
Member

Annex "B"

Republic of the Philippines
City of Cagayan de Oro
Department of Engineering and Public Works
OFFICE OF THE CITY ENGINEER

Technical Description

Lot : **30, Psd-73564 (Road)**
Portion of : Lot 4320, Cad-237, Cagayan Cadastre
Location : Barangay Patag, City of Cagayan de Oro, Island of Mindanao

Boundaries : N.E., along line 11-12 by Lot 12-C, (LRC) Psd-138747;
S.E., along line 12-1 by Lot 28, and along line 1-2 by Lot 29, all of Psd-73564;
S.W., along lines 2-3 by 32, Psd-73564;
N.W., along line 3-4 by Lot 1, along line 4-5 by Lot 2, along line 5-6 by Lot 3,
along line 6-7 by Lot 4, along 7-8 by Lot 5, along 8-9 by Lot 6, along
line 9-10 by Lot 10, and along 10-11 by Lot 11, all of Psd-73564;

Beginning at a point marked "1" on plan being S. 42 deg. 31' E., 282.87 m., from BBM# 11
Cad-237, Cagayan Cadastre to corner 1, thence:

1 2 S.	65	deg.	22'	W.,	70.00 m.
2 3 N.	28	deg.	25'	W.,	10.01 m.
3 4 N.	65	deg.	22'	E.,	131.51 m.
4 5 N.	65	deg.	23'	E.,	24.00 m.
5 6 N.	65	deg.	22'	E.,	24.99 m.
6 7 N.	65	deg.	23'	E.,	24.99 m.
7 8 N.	65	deg.	19'	E.,	26.01 m.
8 9 N.	65	deg.	23'	E.,	26.99 m.
9 10 N.	65	deg.	29'	E.,	34.98 m.
10 11 N.	65	deg.	30'	E.,	34.97 m.
11 12 S.	18	deg.	49'	E.,	10.79 m.
11 1 S.	65	deg.	34'	W.,	256.70 m.

Area : **THREE THOUSAND THREE HUNDRED EIGHTY (3,380) square meters more or less.**

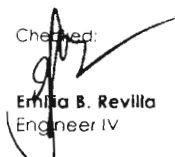
Prepared:


Nerissa R. Caylo
Engineer II

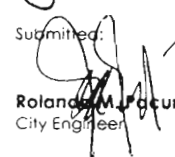
Verified:

Sonia G. Peñalosa
Engineer IV
OIC- Assist. City Engineer for Administration

Checked:


Ermina B. Revilla
Engineer IV

Submitted:


Rolando M. Acurlbot
City Engineer

File : TD MOLAWAN
nrc" 04192018
Code#374

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

Received by:

From :

Date:

SUBJECT MATTER Proposed Ordinance approving the Revised Lease Contract for East-Westbound Terminals and Public Market.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan 31, 2019

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OGON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING



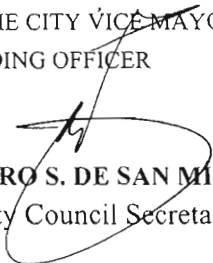
Communication Number: 2019-2258

Date: 01/24/2019
Receiver: JESSAMINE

From: JOCELYN Q. PENALOSA OIC-EWBTM
Subject: COPY OF THE REVISED LEASE CONTRACT FOR EAST-WESTBOUND TERMINALS AND PUBLIC MARKET.

Respectfully referred to **COMMITTEE ON ECONOMIC ENTERPRISES**
the herein communication for study, investigation, report and/or recommendation.

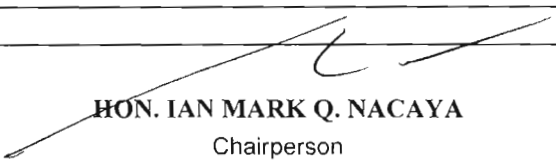
FOR THE CITY VICE MAYOR &
PRESIDING OFFICER


ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 1/31/19

Refer to committee on Laws & Rules


HON. IAN MARK Q. NACAYA
Chairperson

HON. GEORGE S. GOKING
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. REUBEN R. DABA
Member

HON. TEODULFO E. LAO, JR.
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

DATE:

1 JAN 30 2019

FROM:

JOCELYN Q. PENALOSA
OIC-EWBTM

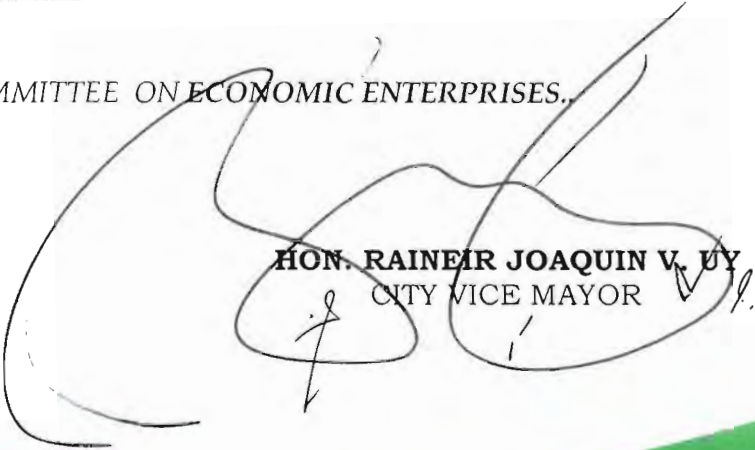


2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

SUBJECT MATTER: COPY OF THE REVISED LEASE CONTRACT FOR EAST-WESTBOUND
TERMINALS AND PUBLIC MARKET.

ACTION:

REFER TO COMMITTEE ON ECONOMIC ENTERPRISES.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
EAST-WESTBOUND TERMINALS & PUBLIC MARKET
Cagayan de Oro City
Tel. Nos. (088) 850-5377
ewtpm2016@gmail.com

**cagayan
de Oro**
city of golden friendship

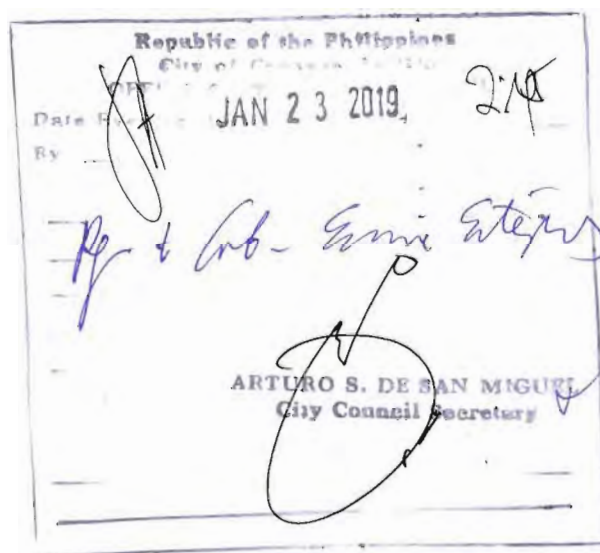
1ST Endorsement
23 January 2019

Respectfully forwarded to **HON. IAN MARK Q. NACAYA**, City Councilor, Majority Floor Leader, Committee Chair on Economic Enterprise, Cagayan de Oro City these following documents for your perusal and approval:

1. Lease Contract for East-Westbound Terminals and Public Market
2. Lease Contract of East-Westbound Terminals and Public Market as reviewed by the City Legal Office.

Respectfully,


Ms. Jocelyn Q. Peñalosa
Office-In-Charge, EWTPM





Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

**cagayan
de oro**
city of golden friendship

1st Floor, Executive Building
City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines
www.cagayandero.gov.ph
Telephone Number: +63 88 8572260, Email: citylegal_cdo@yahoo.com

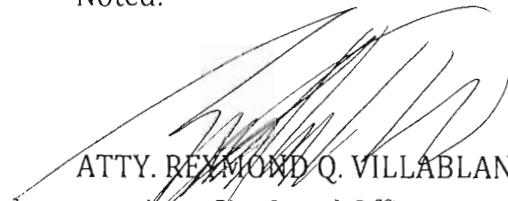
2nd INDORSEMENT
18 January 2019

Respectfully forwarded to **MS. JOCELYN Q. PEÑALOSA**, Officer-in-Charge, East-Westbound Terminals & Public Market, the herein attached 1st endorsement from the City Mayor's Office dated 09 January 2019, and a copy of the revised lease contract, considering the marginal note from the City Mayor.

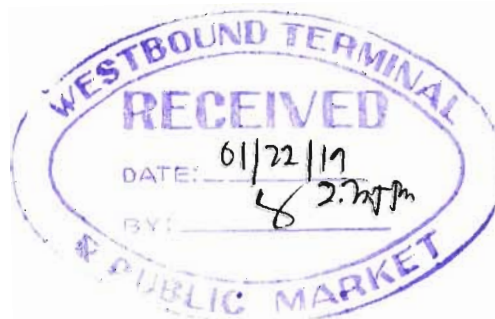
For your appropriate action.


ATTY. KIRSTEN KATE F. CALVO
Attorney IV

Noted:


ATTY. RAYMOND Q. VILLABLANCA
Asst. City Legal Officer

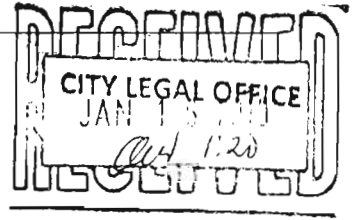

ATTY. JOSE B. SABANAL
Executive Overseer





Republic of the Philippines
EAST-WESTBOUND TERMINALS & PUBLIC MARKET
Cagayan de Oro City
Tel. Nos. (088) 850-5377
ewtpm2016@gmail.com

cagayan
de Oro
city of gold



1st Endorsement
09 January 2019

Om 16 Jan 19

Respectfully forwarded to HON. OSCAR S. MORENO, City Mayor, the following documents, for his evaluation and approval.

- A. Lease Contract for Westbound Public Market
B. Lease Contract of Westbound Public Market as reviewed by the City Legal Office

Respectfully,

Joelyn Q. Peñalosa
JOCELYN Q. PEÑALOSA,
Officer In-Charge,
East-Westbound Terminals & Public Market

LEASE CONTRACT

KNOW ALL MEN BY THESE PRESENTS:

‘This **CONTRACT OF LEASE** made and entered this ____day of _____, in the City of Cagayan de Oro, by and between:

‘The City Government of Cagayan de Oro, a local government unit duly created and existing by virtue of Republic Act No. 521, herein represented by **Hon. OSCAR S. MORENO**, City Mayor, hereinafter known as the LESSOR.

- and -

‘_____, a resident of Cagayan de Oro City, with business address at _____, same City, Philippines, hereinafter known as LESSEE;

‘WITNESSETH

‘Whereas, the LESSOR is the owner of WESTBOUND TERMINAL & PUBLIC MARKET including its open spaces, facilities, comfort rooms, passageways, parking areas and other rentable spaces therein suitable for advertisement and other economic enterprise endeavors. Moreover, the LESSOR with its corporate and political nature is empowered by law to manage its own economic enterprises and as such through the WTPM Management Committee may venture into other economic endeavors or activities in other public areas or government buildings;

Whereas, the WTPM Management Committee (WTPM ManCom) which is hereby created and organized shall supersede and take over the functions of the Market Committee;

‘Whereas, the LESSEE is interested to engage business in _____ Public Market;

‘Whereas, for and in consideration of the stall rental based on the herein rates, which the LESSEE shall pay to the LESSOR, the latter does hereby deliver and transfer unto the LESSEE by way of lease, Stall No. _____ to engage business at _____ Section of _____ Public Market which shall be subject to the herein terms and conditions and other pertinent market regulations and policies as contained in the Ordinance No. 8330-2002 and other subsequent laws and ordinances.

‘Whereas, the LESSEE hereby agrees to lease the same from the LESSOR;

‘Whereas, the LESSOR is willing to grant in lease unto the LESSEE Stall No. _____ at _____ Section of _____ Public Market;

‘I - GENERAL PROVISIONS:

1. The possession or occupation of the stall is a mere privilege subject to existing laws and ordinances and may be withdrawn if public interest demands, and that the LESSOR, when it deems fit and upon prior public consultation, has the right to reorganize or rearrange the location or layout of stall sections in the markets;
2. The leased space/stall has been received by the LESSEE in good condition and the LESSEE shall use the leased premises solely for commercial or business purposes and in accordance with the market section where the stall is located/assigned and shall not sell and display or store explosives, flammable, offensive and obnoxious materials or merchandize except at the food section, *lumpia* wrapper producer section and the like;
3. The stall shall be kept at all times in good, clean and sanitary condition and the LESSEE shall comply with all the rules, regulations and orders issued by proper authorities in connection with hygiene and sanitation in the market, and binds himself/herself and his/her employee(s) or worker(s) to exercise proper courtesy, ethical standards and utmost professionalism in dealing with the customer or the general public;
4. That the daily rental shall be _____ (P_____) at _____ pesos per square meter, per day, to be paid by the LESSEE at the office of the Manager not later than 11 o'clock in the morning of that day. It is

hereby agreed and understood that the payment of the daily rental herein stipulated shall be made without the necessity of express demand and without delay on any ground whatsoever;

5. That the *LESSEE* shall pay the necessary licenses, taxes, fees, and other imposition that may be imposed, levied and collected by duly constituted authorities; before the *LESSEE* shall be allowed to use or take possession of the premises;
6. That the *LESSEE* shall, within (2) days from the date of award, furnish three (3) copies of his pictures as well as two (2) copies of the pictures of helpers employed by the *LESSEE*, to the Manager; and that the pictures of the *LESSEE* and the helpers shall be displayed in a conspicuous place as indicated by the Manager;
7. The entire leased premises shall be a **"No Smoking Zone;"**
8. No extension or expansion of the area shall be made by the *LESSEE* and that the *LESSEE* shall not occupy any space in excess of that which was awarded/leased;
9. The *LESSEE* shall not cause the stall awarded to him/her to be mortgaged, sold, transferred, relinquished, sub-leased or abandoned to a third party and neither shall the *LESSEE* allow, permit nor tolerate another person to display products or conduct business therein. Violation of this stipulation shall authorize the LESSOR to rescind, cancel or revoke the award/lease contract and shall further authorize the LESSOR to evict the *LESSEE* without need of any **demand** or Court Order. In addition, the *LESSEE* shall be disqualified to apply for another stall at any of the LESSOR's public markets.
10. Based on the prevailing daily stall rental rates of the various sections of the city's public markets, the monthly rental per stall shall be Php _____ payable within the first seven (7) calendar days of the month without need of demand. Default in payment of the rental shall be a valid ground for the revocation of the privilege to occupy a stall and upon due notice, the stall whose *LESSEE* has been declared in default shall revert back to the City. The *LESSEE* shall be declared in default if he/she fails to pay one (1) month stall rental due at the herein stipulated time;
11. The stall shall automatically be deemed vacant upon the expiration of thirty (30) days from the death of the *LESSEE* thereof, and thereafter be disposed of and adjudicated to qualified applicants; Provided, however, that if the *LESSEE'S* surviving legal spouse or if there be none, his/her legitimate son or daughter, files an application to lease the same stall before the expiration of said period, the stall shall be awarded to him or her unless he or she is deemed disqualified; and *Provided Further*, that he or she, at the time of application, is not a holder of another stall. The successor-in-interest shall likewise comply with the following requirements:
 - a) In case of succession by the surviving legal spouse, submit an Affidavit of Waiver by all the descendants who are of legal age, or 18 years old, head of the family, not necessarily married and of sound mind; provided, however, that he/she is an actual occupant of the subject stall and a resident of Cagayan de Oro City. In case of succession by a descendant, submit an Affidavit of Waiver to be executed by all the other legitimate heirs;
 - b) Submit Clearance duly issued by the City Treasurer showing that the decedent has no outstanding balance on past and/or current accounts regarding the subject stall or that such outstanding balance has already been paid, settled or extinguished;
 - c) If necessary, application for membership in the organization/vendor's association duly recognized by the WTPM Management Committee

After compliance of the foregoing requirements and the LESSOR's approval of the succession, the successor shall cause the necessary changes and transfer in his/her name the business permit registration, licenses, and all other records or documents pertinent to the operation of the stall. However, after the expiration of the 30-day period following the date of death of the original stallholder without any of the foregoing survivor-in-interest filing an application, the market stall award/lease contract shall be deemed cancelled, revoked or terminated and the stall shall be declared vacant and available for award to other qualified applicants.

Notwithstanding the foregoing, the relinquishment/transfer of rights and privileges shall be subject to evaluation, review and approval by the LESSOR thru the WTPM Management Committee. The successor-lessee shall only assume for the unexpired term of the original lease. In addition, the successor-lessee shall cause the necessary changes of the business permit registration, etc.

should this be "provided"

- 12. Unless sooner cancelled or revoked for cause or reasons specified herein, the term of this Contract shall be for three (3) years which will start on _____ and shall expire on _____ and renewable every three (3) years if the LESSEE is found worthy and deserving thereof;
- 13. In the event of rescission, cancellation, recall and/or revocation of the right to occupy the stall, the LESSEE hereby authorizes the LESSOR through the WTPM upon due notice to padlock the stall affected. The LESSEE hereby appoints the City Government as the Attorney-in-Fact to offer for public auction goods inside the stall. ProWTPMs of the auction sale shall be applied first to whatever obligation the LESSEE owes the City Government and the balance thereof, if any, shall be given to the LESSEE;
- 14. In case the LESSEE has an outstanding obligation to the LESSOR for unpaid taxes, fees and charges including penalties, interests and surcharges, he/she must first settle the said before he/she will be allowed to occupy the awarded stall. Thereafter, he/she shall be bound to the terms and conditions of the Market Stall Award herein attached as part of the Lease Contract;
- 15. Should the WTPM be compelled to seek judicial relief against the LESSEE, the latter undertakes and obligates to pay and reimburse all litigation expenses and other damages the WTPM may claim and the court would deem to be just and equitable;
- 16. The use of duly calibrated Clockwise or Digital Weighing Scale or device in all public markets of Cagayan de Oro is hereby prescribed and authorized in coordination with the City Treasurer's Office and other government offices. The LESSOR, thru its authorized representatives, the Department of Trade and Industry and all other pertinent national government agencies shall be allowed to test and inspect the said scale or device within reasonable hours of any business day;
- 17. No sign, poster or any form of advertising necessary for the conduct of the LESSEE's business shall be installed at the stall without the prior written approval of the LESSOR. All other advertising material/s to be posted, mounted, or installed in any of the areas and premises of the public market shall only be allowed upon the execution of a separate Lease Contract between the LESSOR and the LESSEE or any other third party desiring to put up advertisement signs in the public market. In case of violation hereof, the LESSEE may be meted with administrative sanctions and hereby authorizes the LESSOR to remove, dispose and/or destroy the unauthorized advertising material/s without any prior demand or court order and at the LESSEE's expense;
- 18. Violation of any of the terms and conditions herein provided shall be sufficient ground for the cancellation of the LESSEE's Business Permit and Market Stall Award and shall automatically render this Lease Contract null and void;
- 19. This Contract of Lease shall be binding and enforceable upon signing by both parties.

'II - OBLIGATIONS OF THE LESSEE:

- 1. Keep the stall and its immediate surroundings in good condition and comply and/or observe all existing sanitary, electrical, environmental, market rules and regulations, city ordinances and laws or those which may hereinafter be promulgated, required or imposed by the local or national government authorities pertaining to the use and habitation of the premises, including the requirement for the provision of garbage receptacles and cleaning materials duly prescribed by the WTPM, City Health Office, CLENRO, City Veterinary Office and other government agencies;
- 2. Promptly and regularly pay stall rentals, as well as pertinent business permit fees, licenses and taxes that may arise or are due on account of the business that will be conducted within the leased premises, as provided for under national laws and local ordinances and that in case the LESSEE fails to pay the monthly rental, this lease contract shall be automatically terminated and rescinded. The LESSEE agrees that the said premises shall be vacated peacefully by the LESSEE without any formal notice or demand to enter into and upon said leased premises. Upon such cancellation of the contract, the LESSEE hereby grants the LESSOR the legal right to enter and take possession of the Leased premises as though the term of this lease contract has expired;
- 3. That the LESSEE shall notify in writing the LESSOR at least thirty (30) days in advance should the LESSEE decide to vacate the leased premises;
- 4. That the LESSOR or its duly authorized representatives shall have the right to inspect the leased premises at any reasonable hour of the day and night;

5. That failure of the *LESSOR* to insist upon a strict performance of any of the terms, conditions and covenants hereof shall not be deemed a relinquishment or waiver of any right nor shall it be construed as a waiver of any subsequent breach or default of the terms and conditions herein contained. No waiver of the *LESSOR* shall be deemed to have been made unless expressed in writing and signed by the *LESSOR*;
6. Display and sell in the stall only goods, wares or merchandises authorized in the market section where the stall is located;
7. Hang and display within a conspicuous area of the stall framed pictures of the *LESSEE* and of his/her worker/s;
8. Manage and conduct personally the operation of his/her business at the stall and be physically present thereat every day. If on account of illness or other justifiable causes the *LESSEE* shall be absent temporarily from the stall, he/she shall promptly notify the WTPM Manager thru the Market Supervisor of his/her absence and the reason thereof;
9. Neither allow his/her children who are infants and toddlers to stay within his/her stall premises, nor permit anyone to loiter around the section where his/her stall is located.
10. Neither allow loafing within his/her stall nor the introduction of intoxicating beverages, hard liquor drinks and illegal drugs within the stall;
11. Not to make any alterations and improvements or extensions ("excess") in his/her stall without the written consent of the *LESSOR* thru the WTPM. Any such alteration, improvement or extension ("excess") made thereon shall become the property of the *LESSOR* after validation by the WTPM and shall be removed anytime by the *LESSOR* without obligation to reimburse the *LESSEE* the cost of such alterations, improvements or extensions ("excess");
12. Provide padlocks and other security devices to ensure safety of the goods and products inside his/her leased stall;
13. That the *LESSEE* agrees to undertake the expenses for minor repair of the stall resulting from ordinary wear and tear but major repairs shall be assumed by the *LESSOR* , provided that the *LESSEE* informs the *LESSOR* before any repair is undertaken;
14. Pay all expenses and charges for utilities such as electricity, light and water assessed for his/her leased stall including installation of individual electric and water meters placed or installed in the stall, without the right to reimbursement.
15. Not to use in the leased premises electric or LPG stoves or any device except as the *LESSOR* may allow in duly designated areas;
16. Pay for the replacement of busted bulbs/tubes including the maintenance of water and electrical connection on the stall, except for those in the aisles, entrances, stairways, comfort rooms, escalators, elevators and other common facilities;
17. That the *LESSEE* expressly agrees to strictly abide with all the regulations and orders which may be given by the *LESSOR* from time to time for the tenants of the building. The *LESSEE* expressly adheres to all other rules and policies contained in the Ordinance No. 8330-2002.
18. At the *LESSOR*'S discretion, violation by the *LESSEE* of any of the herein Terms and Conditions shall be sufficient cause for the former to impose upon the latter the following administrative sanctions:
 - a. 1st Offense - Notice of Violation;
 - b. 2nd Offense - 1st Demand Letter: correction within 5 days;
 - c. 3rd Offense - 2nd Demand Letter: correction within 3 days;
 - d. 4th Offense - 3rd Demand Letter: final notice of correction within 48 hours;
 - e. 5th Offense - Advisory Letter: Requiring the *LESSEE* to explain within 72 hours why no disciplinary action will be imposed upon him/her;
 - f. 6th Offense - Closure of Stall: suspension from engaging in business for 2 days;
 - g. 7th Offense - Closure of Stall: suspension from engaging in business for 5 days;
 - h. 8th Offense - Closure of Stall: suspension from engaging in business for 7 days;

- i. 9th Offense - Advisory Letter: Requiring the LESSEE to explain within 48 hours why the Stall will not be permanently closed and the Award and the Lease Contract will not be cancelled;
- j. 10th Offense - Closure of stall, cancellation of Award, Lease Contract, Business Permits and License and with no possibility of acquiring such others.

Nothing herein shall prevent the LESSOR from instituting the proper administrative, civil or criminal action before the proper regular courts or quasi-judicial bodies or tribunals of Cagayan de Oro City.

‘III - OBLIGATIONS OF THE LESSOR:

- 1. Maintain the peace and order inside and outside portions of the leased premises of the Westbound Public Market including circumferential roads, parking areas, passageways, entrances and exits, stairways and escalators leading to and from the second floor; secure the lives, limbs and properties of the LESSEE, his/her worker/s and the general public in coordination with lawful authorities; and promote disaster preparedness through Information and Education Campaign (IEC), orientation and advocacy for sanitation and cleanliness and environmental protection;
- 2. Pay the expenses for major repair of facilities/properties owned by the LESSOR due to force majeure and other cause/s;
- 3. Thru the WTPM, extend assistance and exercise its power in order to avoid unfair and harmful competition;
- 4. Undertake preventive and repair maintenance on the sewer and sewerage lines covering drainage lines canals;
- 5. Insure all the facilities within its responsibility and jurisdiction;

‘III – VENUE OF ACTIONS:

- 1. The regular court or competent quasi-judicial bodies of Cagayan de Oro shall have the exclusive jurisdiction over any dispute and/or claims arising from this lease contract.

‘IN WITNESS WHEREOF, the Parties have signed these presents this _____ day of _____, in Cagayan de Oro City, Philippines.

‘CITY GOVERNMENT OF
CAGAYAN DE ORO

MARKET STALLHOLDER

‘By:

By:

‘Hon.OSCAR S. MORENO
City Mayor
LESSOR

LESSEE

_____ and _____

‘ACKNOWLEDGMENT

Republic of the Philippines)
City of Cagayan de Oro) S.S.

‘Before me, Notary Public for and in Cagayan de Oro City, this _____ day of _____ personally appeared Hon. **OSCAR S. MORENO** with Community Tax Certificate No. _____ issued on _____ issued in Cagayan de Oro City, and _____ with Community Tax Certificate No. _____ issued on _____ in Cagayan de Oro City, known to be same persons who executed the foregoing instrument and acknowledged to me that the same is their free act and voluntary deed. This instrument contains _____ () pages including the Acknowledgment.

‘Witness my hand and seal, on the date and at the place first above written

‘Notary Public

‘Doc. No. _____
‘Page No. _____
‘Book No. _____
‘Series of 2017”

SECTION 1.*Authorization.* – The City Mayor is hereby authorized to enter into and sign the Lease Contract with the Stall Awardees in the three (3) public markets in the City for CY 2017 and for subsequent years thereafter under the terms and conditions of the foregoing pro-forma Lease Contract.

SECTION 2.*Promulgation of Rules and Regulations, Administration and Enforcement.* - The WTPM shall have the primary responsibility for the administration and enforcement of this ordinance. The WTPM Management Committee which hereby supersedes the Market Committee shall promulgate the Implementing Rules and Regulations necessary to carry out the provisions of this Ordinance.

SECTION 3.*Separability Clause.* - If any provision hereof is declared invalid, the other provisions not affected thereby shall remain in force and effect.

SECTION 4.*Repealing Clause.* – The provision/s of existing penal or regulatory ordinances, orders or parts thereof inconsistent or in contradiction with the provision/s of this Ordinance is/are hereby deemed modified, amended or repealed accordingly.

SECTION 5.*Effectivity.* - This ordinance shall take effect upon its approval.

APPROVED.

DONE in the City of Cagayan de Oro this _____ day of _____ 2018.

