18th CITY COUNCIL
Cagayan de Oro

AGENDA

79th Regular Session
Monday / April 16, 2018
2:30 PM
Session Hall

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...

Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online

April 13, 2018

THE HONORABLE MEMBERS
18TH CITY COUNCIL (*SANGGUNIANG PANLUNGSOD*)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **79th Regular Session** of the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 16 April 2018 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
18TH CITY COUNCIL (*SANGGUNIANG PANLUNGSOD*)
CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

First District	*Second District*
HON. ZALDY O. OCON CITY COUNCILOR	**HON. NADYA EMANO-ELIPE** CITY COUNCILOR
HON. LORDAN G. SUAN CITY COUNCILOR	**HON. MARIA LOURDES S. GAANE** CITY COUNCILOR
HON. EDNA M. DAHINO CITY COUNCILOR	**HON. DOMETILO C. ACENAS JR.** CITY COUNCILOR
HON. JAY R. PASCUAL CITY COUNCILOR	**HON. IAN MARK Q. NACAYA** CITY COUNCILOR
HON. ROMEO V. CALIZO CITY COUNCILOR	**HON. LEON D. GAN JR.** CITY COUNCILOR
HON. GEORGE S. GOKING CITY COUNCILOR	**HON. TEODULFO E. LAO JR.** CITY COUNCILOR
HON. ANNIE Y. DABA CITY COUNCILOR	**HON. SUZETTE G. MAGTAJAS-DABA** CITY COUNCILOR
HON. REUBEN R. DABA CITY COUNCILOR	**HON. ENRICO D. SALCEDO** CITY COUNCILOR

Ex-Officio Member

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

AGENDA OF THE 79TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON MONDAY, 16 APRIL 2018

Order of Business

A. CALL TO ORDER BY THE HONORABLE CHAIR AND PRESIDING OFFICER

B. INVOCATION BY HONORABLE CITY COUNCILOR JAY R. PASCUAL

C. SINGING OF THE NATIONAL ANTHEM

D. SINGING OF THE CAGAYAN DE ORO MARCH

E. ROLL CALL AND DETERMINATION OF QUORUM BY THE CITY SECRETARY

F. READING, CORRECTIONS, IF ANY, AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON MARCH 19, 2018
(SEE APPENDIX "A" / Pages 1-30)

G. SPECIAL REPORT

H. AGENDA PROPER:

1) A. PROPOSED RESOLUTION NO. 2018-77 - returning to the Barangay Council of Barangay No. 15, this City, its Ordinance No. 01-18, Series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.
(SEE APPENDIX "B" / Pages 31-39)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 16, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 01-18, series of 2018 of Barangay No. 15*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

B. PROPOSED RESOLUTION NO. 2018-78 - returning to the Barangay Council of Barangay No. 18, this City, its Ordinance No. 003-18, series of 2018, covering its

Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "C" / Pages 40-48)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 27, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 003-18, series of 2018 of Barangay No. 18*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

C. PROPOSED RESOLUTION NO. 2018-79 - returning to the Barangay Council of Barangay No. 21, this City, its Ordinance No. 001, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "D" / Pages 49-57)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 27, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 001, series of 2018 of Barangay No. 21*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

D. PROPOSED RESOLUTION NO. 2018-80 - returning to the Barangay Council of Barangay No. 24, this City, its Ordinance No. 001, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "E" / Pages 50-66)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 13, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 001, series of 2018 of Barangay No. 24*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

E. PROPOSED RESOLUTION NO. 2018-81 - returning to the Barangay Council of Barangay No. 33, this City, its Ordinance No. 01, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "F" / Pages 67-75)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 27, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 01, series of 2018 of Barangay No. 33*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

F. PROPOSED RESOLUTION NO. 2018-82 - returning to the Barangay Council of Baikingon, this City, its Ordinance No. 001-2018, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "G" / Pages 76-84)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 8, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*

- *Budget Message*
- *Ordinance No. 001-2018, series of 2018 of Barangay Baikingon*
- *Certified Statement of Income*
- *Actual Income & Expenditures* CY 2017
- *Income and Expenditure Estimates* CY 2018
- *Personnel Schedule*
- *Annual Procurement Program*
- 2018 *Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
	-	COUNCILOR MARIA LOURDES S. GAANE, MEMBER
		COUNCILOR LEON D. GAN, JR., EX-OFFICIO MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

G. PROPOSED RESOLUTION NO. 2018-83 - returning to the Barangay Council of Balubal, this City, its Ordinance No. 01, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "H" / Pages 85-93)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated April 3, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the* LFC
- *Budget Message*
- *Ordinance No. 01, series of 2018 of Barangay Balubal*
- *Certified Statement of Income*
- *Actual Income & Expenditures* CY 2017
- *Income and Expenditure Estimates* CY 2018
- *Personnel Schedule*
- *Annual Procurement Program*
- 2018 *Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

H. PROPOSED RESOLUTION NO. 2018-84 returning to the Barangay Council of Bonbon, this City, its Ordinance No. 01, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "I" / Pages 94-102)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated April 4, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the* LFC
- *Budget Message*
- *Ordinance No. 01, series of 2017 of Barangay Bonbon*
- *Certified Statement of Income*

- *Actual Income & Expenditures* CY 2017
- *Income and Expenditure Estimates* CY 2018
- *Personnel Schedule*
- *Annual Procurement Program*
- 2018 *Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

I. PROPOSED RESOLUTION NO. 2018-85 - returning to the Barangay Council of Bugo, this City, its Ordinance No. 01-18, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "J" / Pages 103-112)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated April 3, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the* LFC
- *Budget Message*
- *Ordinance No. 01-18, series of 2018 of Barangay Bugo*
- *Certified Statement of Income*
- *Actual Income & Expenditures* CY 2017
- *Income and Expenditure Estimates* CY 2018
- *Personnel Schedule*
- *Annual Procurement Program*
- 2018 *Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

J. PROPOSED RESOLUTION NO. 2018-86 - returning to the Barangay Council of Canitoan, this City, its Ordinance No. 01-18, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "K" / Pages 113-122)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated April 3, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the* LFC
- *Budget Message*
- *Ordinance No. 01-18, series of 2018 of Barangay Canitoan*
- *Certified Statement of Income*
- *Actual Income & Expenditures* CY 2017
- *Income and Expenditure Estimates* CY 2018
- *Personnel Schedule*
- *Annual Procurement Program*
- 2018 *Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

K. PROPOSED RESOLUTION NO. 2018-87 - returning to the Barangay Council of Carmen, this City, its Ordinance No. 02, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "L" / Pages 123-130)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated April 3, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 02, series of 2017 of Barangay Carmen*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

L. PROPOSED RESOLUTION NO. 2018-88 - returning to the Barangay Council of Consolacion, this City, its Ordinance No. 01, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "M" / Pages 131-140)

Document/s on file:

- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated April 2, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 01, series of 2018 of Barangay Consolacion*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

M. PROPOSED RESOLUTION NO. 2018-89 - returning to the Barangay Council of Macabalan, this City, its Ordinance No. 01-2018, series of 2018, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "N" / Pages 141-149)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 13, 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 01, series of 2018 of Barangay Macabalan*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
- COUNCILOR ENRICO D. SALCEDO, MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

N. PROPOSED RESOLUTION NO. 2018-90 - returning to the Barangay Council of San Simon, this City, its Ordinance No. 01, series of 2017, covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "O" / Pages 150-158)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 16 , 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Budget Message*
- *Ordinance No. 01, series of 2017 of Barangay San Simon*
- *Certified Statement of Income*
- *Actual Income & Expenditures CY 2017*
- *Income and Expenditure Estimates CY 2018*
- *Personnel Schedule*
- *Annual Procurement Program*
- *2018 Annual Investment Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
- COUNCILOR ENRICO D. SALCEDO, MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

2) A. PROPOSED RESOLUTION NO. 2018-91 - returning to the Barangay Council of Barangay No. 4, this City, its Ordinance No. 004, series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "P" / Pages 159-168)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 12 , 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 004, series of 2018 of Barangay No. 4*
- *Supplemental Budget No. 1 (Statement of Fund & Statement of Supplemental Appropriations)*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

B. PROPOSED RESOLUTION NO. 2018-92 - returning to the Barangay Council of Barangay No. 16, this City, its Ordinance No. 2, series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "Q" / Pages 169-181)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 15 , 2018*
- *Indorsement of the City Budget Officer*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 2, series of 2018 of Barangay No. 16*
- *Supplemental Budget No. 1 (Statement of Fund & Statement of Supplemental Appropriations)*
- *Resolution No. 02-2018 (Supplemental Investment Plan)*
- *CY2018 Annual Investment Program (AIP)*
- *Certification issued by the City Accountant*

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

C. PROPOSED RESOLUTION NO. 2018-93 - returning to the Barangay Council of Lumbia, this City, its Ordinance No. 2, series of 2018, covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

(SEE APPENDIX "R" / Pages 182-192)

Document/s on file:
- *Indorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 28, 2018*
- *Indorsement of the City Budget Officer*

- *Technical Review Analysis Sheet by the* LFC
- *Ordinance No. 2, series of* 2018 *of Barangay Lumbia*
- *Supplemental Budget No. 1 (Statement of Fund & Statement of Supplemental Appropriations)*
- *Resolution No. 06-2018, series of* 2018 *(Supplemental Investment Plan)*
- CY2018 *Annual Investment Program* (AIP)

COMMITTEE SPONSOR/S:

COMMITTEE ON **BARANGAY AFFAIRS**	-	COUNCILOR YAN LAM S. LIM, CHAIRPERSON
	-	COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
	-	COUNCILOR ENRICO D. SALCEDO, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

3) A. PROPOSED RESOLUTION NO. 2018-94 - accrediting the Indahag Settlers Landless Association, Incorporated, for purposes of its membership in the local special bodies, pursuant to DILG Memorandum Circular No. 2016-97 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code, or funding its project from the City or other sources as required under the COA Circular pertinent thereto.

(SEE APPENDIX "S" / Pages 193-199)

Document/s on file:

- *Indorsement of City Vice Mayor Raineir Joaquin V. Uy dated August 7, 2017*
- *Indorsement of the City Planning and Development Office dated August 7, 2017*
- *Letter of the Indahag Settlers Landless Association, Incorporated*
- *Application for Accreditation*
- *Application for Membership in the Local Special Bodies*
- SEC-*Certificate of Incorporation* (CN-201333368)
- *By-Laws*
- *Certificate of Registration*
- *List of Officers and Members*

COMMITTEE SPONSOR/S:

COMMITTEE ON **URBAN & RURAL POOR AND HOUSING DEVELOPMENT**	-	COUNCILOR ROMEO V. CALIZO, VICE CHAIRMAN
	-	COUNCILOR IAN MARK Q. NACAYA, EX-OFFICIO MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

B. PROPOSED RESOLUTION NO. 2018-95 - accrediting the Hugpong Livelihood Association (HLA), Incorporated, for purposes of its membership in the local special bodies, pursuant to DILG Memorandum Circular No. 2016-97 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code, or funding its project from the City or other sources as required under the COA Circular pertinent thereto.

(SEE APPENDIX "T" / Pages 200-207)

Document/s on file:

- *Indorsement of City Vice Mayor Raineir Joaquin V. Uy dated August 7, 2017*
- *Indorsement of the City Planning and Development Office dated August 7, 2017*
- *Letter of the Hugpong Livelihood Association* (HLA), *Inc*
- *Application for Accreditation*
- *Application for Membership in the Local Special Bodies*
- DOLE-*Registration Certificate* (WMO-X-05-17-2017)
- *By-Laws*
- *List of Officers and Members*

COMMITTEE SPONSOR/S:

COMMITTEE ON **URBAN & RURAL POOR AND HOUSING DEVELOPMENT**	-	COUNCILOR ROMEO V. CALIZO, VICE CHAIRMAN
	-	COUNCILOR IAN MARK Q. NACAYA, EX-OFFICIO MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

4) PROPOSED ORDINANCE NO. 2018-48 - approving the application of VCDU Realty Corporation, represented by its president and general manager, Mr. Victor C. Uy, for Alteration of Plan of portion of Cinderella Homes-CDO Subdivision Project, located in Barangay Bulua, this City, by changing the location of its cross drains and some lateral drains, and omitting two (2) detention ponds into one capacity of 420 cubic meter (as indicated on the revised drainage lay-out plan); and for this purpose, amending Ordinance No. 12744-2014.
(SEE APPENDIX "U" / Pages 208-215)

Document/s on file:
- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated February 9, 2018*
- *Endorsement of the Cagayan de Oro Housing Board dated February 1, 2018*
- *Endorsement the City Planning and Development Office dated January 25, 2018*
- *Recommendation for Alteration of Plan*
- *Technical Evaluation of the City Engineering Office dated January 18, 2018*
- *Application of Alteration of Plan*
- *Revised Drainage Plan and Drainage Outfall*
- *Letter-request of VCDU Realty Corporation*
- *Ordinance No. 12774-2014*
- *Site Development Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **SUBDIVISION AND LANDED ESTATE**	-	COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON
		COUNCILOR REUBEN R. DABA, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

5) PROPOSED ORDINANCE NO. 2018-49 - approving the application of Pueblo de Oro Development Corporation, represented by Mr. Chrysler B. Acebu, for Development Permit (DP) of Bamboo Lane Subdivision Project, with an area of 19,039 square meters, containing 122 lots/units and 1 slot commercial lot, located in Barangay Carmen, this City, subject to the herein conditions as recommended by the City Engineer's Office per Technical Evaluation dated November 29, 2017, which shall be considered during the development stage, to wit:

- Dissilting/reclogging of any siltation that may affect a waterway and/or a residential area that may be caused by said development shall be the responsibility of the developer;
- Bank Protection Structure shall be provided along Calaanan Creek per condition stipulated in the development permit of San Augustine Valley Homes;
- Any requirement may be imposed when necessary during construction stage; and
- All works for this development shall be in accordance with DPWH standard specifications.

(SEE APPENDIX "V" / Pages 216-225)

Document/s on file:
- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 6, 2018*
- *Endorsement of the Cagayan de Oro Housing Board dated March 2, 2018*
- *Endorsement the City Planning and Development Office dated December 5, 2017*
- *Final Recommendation for Development Permit*
- *Technical Evaluation of the City Engineering Office dated November 29, 2017*
- *Certificate of Coverage to supply water to Bamboo Lane*
- *Project Profile*
- *Revised Drainage Plan and Drainage Outfall*
- *Hydrological and Flood Study*
- *Land Development Details*
- *Technical Specifications of Bamboo Lane Project*

COMMITTEE SPONSOR/S:

COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

6) PROPOSED ORDINANCE NO. 2018-50 - approving the application of the Cagayan de Oro City Government, represented by Honorable Mayor Oscar S. Moreno, for Development Permit (DP) of Japan Non-Grant Aide Relocation Project, with an area of 77,675 square meters more or less, containing 573 lots/units, located in Barangay Lumbia, this City.

(SEE APPENDIX "W" / Pages 226-237)

Document/s on file:
- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 6, 2018*
- *Endorsement of the Cagayan de Oro Housing Board dated March 2, 2018*
- *Endorsement the City Planning and Development Office dated February 22, 2018*
- *Final Recommendation for Development Permit*
- *Technical Evaluation of the City Engineering Office dated February 20, 2018*
- *Project Profile*
- *Letter of* CHUDD *dated February 7, 2018*
- *Application for Subdivision Development Permit*
- *Construction Guidance Drawing*
- *Location Plan*

COMMITTEE SPONSOR/S:

COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

7) PROPOSED ORDINANCE NO. 2018-51 - approving the application for simple subdivision project of Ms. Almira A. Benaldo, covering Lot 5, PCS-10-001400 with an area of 6,373 square meters, containing 7 lots, located in Barangay Gusa, this City.

(SEE APPENDIX "X" / Pages 238-244)

Document/s on file:
- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated December 13, 2017*
- *Endorsement of the City Housing Board dated December 12, 2017*
- *Endorsement of the City Planning and Development Office dated November 28, 2017*
- *Final Recommendation for Subdivision Approval*
- *Investigation/Verification Report issued by the City Engineer's Office*
- *Technical Descriptions*
- *Transfer Certificate of Title* (TCT # 137-2015001468)
- *Subdivision Plan*

- *Letter-request of the Lot Owner*

COMMITTEE SPONSOR/S:

COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

8) PROPOSED ORDINANCE NO. 2018-52 - authorizing the City Accountant to charge the sum of ₱11,285.00 to the item: "Maintenance and Other Operating Expenses – Travelling Expenses" in the 2018 Annual Budget of the Office of the Sangguniang Panlungsod-Kagawad (Honorable Annie Y. Daba)", this City, to cover reimbursement of the expenses incurred during her official travel to Panglao, Bohol last September 21-23, 2016**.**

(SEE APPENDIX "Y" / Pages 245-252)

Document/s on file:
- *Letter of the City Budget Officer dated March 29, 2018*
- *Certificate of Availability of Funds (CAF) issued on March 21, 2018*
- *Letter of Honorable Annie Y. Daba*
- *Liquidation Report*
- *Endorsement of City Mayor Oscar S. Moreno dated October 30, 2017*

COMMITTEE SPONSOR/S:

COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR EDNA M. DAHINO, CHAIRPERSON
COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
COUNCILOR GEORGE S. GOKING, MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

9) PROPOSED ORDINANCE NO. 2018-53 - authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement with the Department of Agriculture – Regional Field Office 10, represented by Regional Director Carlene C. Collado, CPA, covering the grant of three (3) Units Water Pump and Engine Sets with Accessories, under the terms and conditions stipulated in the MOA submitted to this Body.

(SEE APPENDIX "Z" / Pages 253-261)

Document/s on file:
- *Endorsement of the City Vice Mayor Raineir Joaquin V. Uy dated March 6, 2018*
- *Endorsement of the City Mayor Oscar S. Moreno dated February 22, 2018*
- *Letter of the City Legal Office dated February 14, 2018*
- *Draft MOA*
- *Letter of the City Agriculturist dated February 12, 2018*

COMMITTEE SPONSOR/S:

COMMITTEE ON **AGRICULTURE & FISHERIES** - COUNCILOR ANNIE Y. DABA, CHAIRPERSON
COUNCILOR JAY R. PASCUAL, VICE CHAIRMAN
COUNCILOR LORDAN G. SUAN, MEMBER
COUNCILOR TEODULFO E. LAO, JR., MEMBER
COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER

COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER

10) PROPOSED ORDINANCE NO. 2018-54 - granting franchise to Gusa Sports Complex, represented by Mr. Vicente To Ang, Jr. (Lessee), to operate as a Multi-

Purpose Sports Center/Cockpit for a period of three (3) years; P*rovided*, that all laws, ordinances, rules and regulations applicable thereto shall be complied with.
(SEE APPENDIX "AA" / Pages 262-266)

Document/s on file:
- *Letter of Atty. Noel B. Vedad with Marginal Note of the City Vice Mayor Raineir Joaquin V. Uy*
- *Resolution No. 5492-2002*
- *Authority to Operate issued by Brgy Council of Gusa*
- *Contract of Lease*

COMMITTEE SPONSOR/S:

COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**	-	COUNCILOR EDNA M. DAHINO, CHAIRPERSON
		COUNCILOR TEODULFO E. LAO, JR., VICE CHAIR
		COUNCILOR GEORGE S. GOKING, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

11) PROPOSED RESOLUTION NO. 2018-96 - accrediting the Psycho-Social Association of the Philippines (PSAP), Incorporated, for purposes of its membership in the local special bodies, pursuant to DILG Memorandum Circular No. 2016-97 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code, or funding its project from the City or other sources as required under the COA Circular pertinent thereto.
(SEE APPENDIX "BB" / Pages 267-273)

Document/s on file:
- *Indorsement of City Vice Mayor Raineir Joaquin V. Uy dated August 3, 2017*
- *Indorsement of the City Planning and Development Office dated August 2, 2017*
- *Letter of the City Legal Office dated March 18, 2018*
- *Letter of the Psycho-Social Association of the Philippines(PSAP), Inc*
- *Application for Accreditation*
- *Application for Membership in the Local Special Bodies*
- *Personal Data Sheet*
- *List of Officers and Members*

COMMITTEE SPONSOR/S:

COMMITTEE ON **URBAN & RURAL POOR AND HOUSING DEVELOPMENT**	-	COUNCILOR ROMEO V. CALIZO, VICE CHAIRMAN
	-	COUNCILOR IAN MARK Q. NACAYA, EX-OFFICIO MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

12) PROPOSED ORDINANCE NO. 2018-55 - approving the application of ProHomes Development, Incorporated, represented by its president, Mr. Richard D. Lim, for the herein alterations of its subdivision project, to wit:

- Change of project name from "Carmenville Subdivision" to "Forever Homes", located in Barangay Lumbia, this City; and
- Change of name of developer/owner from "BDNME Builders Corporation" to "ProHomes Development, Incorporated";

and for this purpose, further amending Ordinance No. 12558-2013 (Development Permit), as amended by Ordinance No. 13135-2016 and Ordinance No. 13338-2017
(SEE APPENDIX "CC" / Pages 274-289)

Document/s on file:

- *Indorsement of City Vice Mayor Raineir Joaquin V. Uy dtd Feb. 9, 2018*
- *Indorsement of the City Housing Board dtd Feb. 1, 2018*
- *Letter of Mr. Richard D. Lim dtd Jan 15, 2018*
- *Project Profile*
- *Letter of* HLURB *dtd March 1, 2018*
- *Letter of* HLURB *dtd Feb. 7, 2018*
- *Subdivision Plan*
- *Ordinance No. 12558-2013*
- *Ordinance No. 13135-2016*
- *Ordinance No. 13338-2017*

COMMITTEE SPONSOR/S:

COMMITTEE ON **SUBDIVISION AND LANDED ESTATE**	-	COUNCILOR DOMETILO C. ACENAS, JR., CHAIRPERSON
		COUNCILOR REUBEN R. DABA, MEMBER
COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

13) PROPOSED RESOLUTION NO. 2018-97 - declaring the period April 30, 2018 to May 6, 2018 as Order of DeMolay Week in Cagayan de Oro City on the occasion of the 15th DeMolay National Conclave and the 21st DeMolay Alumni National Congress to be hosted by the Wadih C. Saab Chapter Order of DeMolay-Cagayan de Oro City on May 3-6, 2018.
(SEE APPENDIX "DD" / Pages 290-291)

Proponent: Councilor George S. Goking

COMMITTEE SPONSOR/S:

COMMITTEE ON **LAWS AND RULES**	-	COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
	-	COUNCILOR ROMEO V. CALIZO, MEMBER

MINUTES OF THE 78TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON MONDAY, 19 MARCH 2018

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 3:50P.M.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:
- City Councilor **LORDAN G. SUAN**
- City Councilor **EDNA M. DAHINO**
- City Councilor **GEORGE S. GOKING**
- City Councilor **ROMEO V. CALIZO**
- City Councilor **REUBEN R. DABA**
- City Councilor **ANNIE Y. DABA**
- City Councilor **JAY R. PASCUAL**

Second District:
- City Councilor **MARIA LOURDES S. GAANE, MD.**
- City Councilor **DOMETILO C. ACENAS, JR.**
- City Councilor **TEODULFO E. LAO, JR.,** ASST. MAJORITY FLOOR LEADER
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER
- City Councilor **LEON D. M. GAN, JR.,** MINORITY FLOOR LEADER
- City Councilor **SUZETTE G. MAGTAJAS-DABA**

On Leave:
- City Councilor **NADYA EMANO-ELIPE,** ASSISTANT MINORITY FLOOR LEADER
- City Councilor **YAN LAM S. LIM,** PRESIDENT, LIGA NG MGA BARANGAY

On Official Business:
- City Councilor **ENRICO D. SALCEDO**

Absent:
- City Councilor **ZALDY O. OCON,** PRESIDING OFFICER PROTEMPORE

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 77TH REGULAR SESSION ON MARCH 12, 2018

MOTION NO. 23578-2018

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 77TH REGULAR SESSION ON MARCH 12, 2018, AND TO CONSIDER THE FURNISHING OF THE COPIES THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23579-2018

MOTION TO APPROVE THE MINUTES OF THE 77TH REGULAR SESSION ON MARCH 12, 2018

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED.

B. ON MINUTES OF THE 78TH REGULAR SESSION ON MARCH 19, 2018

RESOLUTION NO. 12925-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 11**, THIS CITY, ITS ORDINANCE NO. 01, SERIES OF 2018, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12926-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 13**, THIS CITY, ITS ORDINANCE NO. 001, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12927-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 14**, THIS CITY, ITS ORDINANCE NO. 03, SERIES OF 2017, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12928-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 30**, THIS CITY, ITS ORDINANCE NO. 2018-005, SERIES OF 2018, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12929-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **AGUSAN**, THIS CITY, ITS ORDINANCE NO. 001, SERIES OF 2018, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12930-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **LAPASAN,** THIS CITY, ITS ORDINANCE NO. 041-2017, SERIES OF 2017, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12931-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **MAMBUAYA**, THIS CITY, ITS ORDINANCE NO. 02, SERIES OF 2017, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12932-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **NAZARETH**, THIS CITY, ITS ORDINANCE NO. 03, SERIES OF 2017, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 12933-2018

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **TABLON**, THIS CITY, ITS ORDINANCE NO. 08-07-2017, SERIES OF 2017, COVERING ITS ANNUAL BUDGET FOR CALENDAR YEAR 2018, WITH THE INFORMATION THAT SAID ORDINANCE IS IN ORDER AND THEREFORE THE SAME MAY BE GIVEN FORCE AND EFFECT AS OF THE DATE FIXED FOR ITS EFFECTIVITY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23580-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NOS. 12925-2018, 12926-2018, 12927-2018, 12928-2018, 12929-2018, 12930-2018, 12931-2018, 12932-2018 & 12933-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. Reuben R. Daba, Jay R. Pascual, Romeo V. Calizo & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13399-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) - FIELD OFFICE X, REPRESENTED BY ITS REGIONAL DIRECTOR NESTOR B. RAMOS, RSW, COVERING THE IMPLEMENTATION OF THE 8TH CYCLE SUPPLEMENTARY FEEDING PROGRAM, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA SUBMITTED TO THIS BODY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Jay R. Pascual, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23581-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13399-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Maria Lourdes S. Gaane, Reuben R. Daba, George S. Goking & Jay R. Pascual, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13400-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT WITH THE DEPARTMENT OF HEALTH (DOH) – REGIONAL

OFFICE X, REPRESENTED BY ITS REGIONAL DIRECTOR NIMFA B. TORRIZO, M.D., MPH, DIRECTOR IV, COVERING THE UTILIZATION OF THE **DOH-INTEGRATED CLINIC INFORMATION SYSTEM (ICLINICSYS)** ELECTRONIC MEDICAL RECORD (EMR) SYSTEM IN ORDER TO PROMOTE EFFICIENT PAYMENT OF PHILHEALTH CAPITATION FUND, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA SUBMITTED TO THIS BODY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Jay R. Pascual & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23582-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13400-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Jay R. Pascual & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13401-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MASICAP MSME DEVELOPMENT FOUNDATION, INC., REPRESENTED BY ITS PRESIDENT, MS. LEOSA NANETTE A. AGDEPPA, COVERING THE IMPLEMENTATION OF ITS PROGRAM, ENTITLED: **MEDIUM AND SMALL SCALE INDUSTRIES COORDINATED ACTION PROGRAM II (MASICAP)**, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOU SUBMITTED TO THIS BODY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., George S. Goking, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23583-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13401-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Jay R. Pascual & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13402-2018

AN ORDINANCE APPROVING THE APPLICATION OF P.N. ROA REALTY CORPORATION, REPRESENTED BY ITS PRESIDENT MS. EVELYN ROA CLAVANO, FOR ALTERATION OF PLAN OF **P.N. ROA VALLEY SUBDIVISION**, LOCATED IN BARANGAY CANITOAN, THIS CITY, FOR CONSOLIDATION OF THE HEREIN UNSOLD PORTION (114 LOTS) OF THE SAID SUBDIVISION, WITH AN AFFECTED AREA OF 102,866 SQUARE METERS MORE OR LESS, TO WIT:

Plan/PSD/PCS No.	Block / Lot No.	No. of Lots	Area (sq.m)
Plan 2-PSD-10-939	Block 13- Lots 1-24	24	12,881
Plan 3-PCS-10-541	Block 5 - Lots 1, 7	2	746
	Block 5 - Lots 3, 4, 5, 6, 9, 10, 11	7	2,762
	Block 4 - Lots 1, 8	2	748
Plan 4-PCS 10-541	Block 1 - Lots 1-19	19	7,632
	Block 2 - Lots 1-18	18	6,972
	Block 3 - Lots 1-16	16	6,503
	Road - Lot 2, Lot 3, Lot 4	3	5,839
Plan 5-PSD-10-17097	Block 1 - Lot 2-A	1	50,969
Plan 6-PSD-10-939	Block 4 - Lot 2B, Lots 3-13	12	4,113
Plan 7-PSD-10-939	Block 4 - Lot 17F, Lot 17G	2	750
Plan 8-PSD-10-939	Block 23-Lot 1, Lot 13	2	734
Plan 9-PSD-10-939	Block 22-Lot 1, Lot 13	2	740
Plan 10-PSD-10-939	Block 10-Lot 4, Lot 9	2	751
Plan 11-PSD-10-939	Block 8-Lot 5, Lot 10	2	726
	TOTAL	114	102,866

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Teodulfo E. Lao, Jr. & George S. Goking, UNANIMOUSLY CARRIED.

MOTION NO. 23584-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13402-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino & George S. Goking, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13403-2018

AN ORDINANCE APPROVING THE APPLICATION OF ROCHEDACER VENTURES, REPRESENTED BY MR. RODOLFO C. DAGOOC SR, FOR ALTERATION OF PLAN OF A PORTION OF **SUNRISE BLISS SUBDIVISION PROJECT**, LOCATED IN BARANGAY LUMBIA, THIS CITY, BY CHANGING THE ALIGNMENT OF THE DRAINAGE SYSTEM AND ITS STRUCTURE FROM EXISTING REINFORCED CONCRETE PIPE CULVERT TO REINFORCED LINE DRAINAGE WITH COVER TO OUTFALL TRAVERSING LOTS 43, 44, BLOCK 3 WITH AN AFFECTED AREA OF 268 SQUARE METERS; AND FOR THIS PURPOSE, AMENDING ORDINANCE NO. 12513-2013.

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr, George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23585-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13403-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Maria Lourdes S. Gaane, George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13404-2018

AN ORDINANCE APPROVING THE APPLICATION OF A. BROWN COMPANY, INCORPORATED, REPRESENTED BY ENGR. JOHN L. BATAC, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF **XAVIER ESTATES PHASE 6 IGNATIUS ENCLAVE SUBDIVISION PROJECT**, CONTAINING 251 LOTS/UNITS, WITH AN AREA OF 90,753 SQUARE METERS, LOCATED IN BARANGAY BALULANG, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY ENGINEER'S OFFICE PER TECHNICAL EVALUATION DATED JANUARY 26, 2018, WHICH SHALL BE COMPLIED WITH UPON ITS DEVELOPMENT PERMIT (DP) APPLICATION, TO WIT:

A) A CONSOLIDATED DRAINAGE LAY-OUT PLAN SHALL BE PROVIDED;
B) DETENTION POND SHALL BE PROVIDED WITHIN THE PROJECT AREA PRIOR TO DISCHARGE TO ANY EXISTING DEFINED WATERWAY;

CLEARED RIGHT OF WAY AND DRAINAGE STRUCTURE OF OFFSITE DRAINAGE TO CONNECT ANY EXISTING FUNCTIONAL DRAINAGE SYSTEM, BE DULY DELINEATED WITH TECHNICAL DESCRIPTION AND SHALL FORM PART OF THE PLANS FOR DEVELOPMENT.

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23586-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13404-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino , Reuben R. Daba, George S. Goking & Annie Y. Daba, UNANIMOUSLY CARRIED

ORDINANCE NO. 13405-2018

AN ORDINANCE APPROVING THE APPLICATION OF A. BROWN COMPANY, INCORPORATED, REPRESENTED BY ENGR. JOHN L. BATAC, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE

(PALC) OF **XAVIER ESTATES PHASE 5B VENTURA RESIDENCE II SUBDIVISION PROJECT**, CONTAINING 73 LOTS/UNITS, WITH AN AREA OF 20,852 SQUARE METERS, LOCATED IN BARANGAY BALULANG, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY ENGINEER'S OFFICE PER TECHNICAL EVALUATION DATED JANUARY 26, 2018, WHICH SHALL BE COMPLIED WITH UPON ITS DEVELOPMENT PERMIT (DP) APPLICATION, TO WIT:

A) A CONSOLIDATED DRAINAGE LAY-OUT PLAN SHALL BE PROVIDED;
B) DETENTION POND SHALL BE PROVIDED WITHIN THE PROJECT AREA PRIOR TO DISCHARGE TO ANY EXISTING DEFINED WATERWAY;
C) CLEARED RIGHT OF WAY AND DRAINAGE STRUCTURE OF OFFSITE DRAINAGE TO CONNECT ANY EXISTING FUNCTIONAL DRAINAGE SYSTEM, BE DULY DELINEATED WITH TECHNICAL DESCRIPTION AND SHALL FORM PART OF THE PLANS FOR DEVELOPMENT.

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23587-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13405-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Teodulfo E. Lao, Jr., George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED

ORDINANCE NO. 13406-2018

AN ORDINANCE APPROVING THE APPLICATION OF **JOHNDORF VENTURES CORPORATION**, REPRESENTED BY MR. ROBIN R. CUI, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF BREEZA SUBDIVISION PROJECT, CONTAINING 677 LOTS/UNITS, WITH AN AREA OF 204,524.62 SQUARE METERS, LOCATED IN BARANGAY CARMEN, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS, WHICH SHALL BE COMPLIED WITH UPON ITS DEVELOPMENT PERMIT (DP) APPLICATION, TO WIT:

A) AL ROAD THAT CONNECTS 16.00M. ROAD AS MAIN SHALL BE 12M. WIDE;
B) THE PROPOSED OUTFALL TRAVERSES VICTOR'S SUBDIVISION PHASE 2, AN AGREEMENT BETWEEN THE DEVELOPERS SHALL BE EXECUTED;
C) CONSOLIDATED DRAINAGE LAY-OUT PLAN SHALL BE PROVIDED;
D) DETENTION POND SHALL BE PROVIDED WITHIN THE PROJECT AREA PRIOR TO DISCHARGE TO ANY EXISTING DEFINED WATERWAY;
E) CLEARED RIGHT OF WAY AND DRAINAGE STRUCTURE OF OFFSITE DRAINAGE TO CONNECT ANY EXISTING FUNCTIONAL DRAINAGE SYSTEM, BE DULY DELINEATED WITH TECHNICAL DESCRIPTION AND SHALL FORM PART OF THE PLANS FOR DEVELOPMENT.

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr., Edna M. Dahino, Jay R. Pascual, George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23588-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13406-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba & George S. Goking, UNANIMOUSLY CARRIED

RESOLUTION NO. 12934-2018

RESOLUTION DECLARING THE PERIOD MAY 6-13, 2018 AS ROTARY WEEK IN CAGAYAN DE ORO CITY ON THE OCCASION OF THE ANNUAL DISTRICT CONFERENCE (DISCON) OF THE ROTARY CLUB INTERNATIONAL, DISTRICT 3870, TO BE HELD AT THE ATRIUM AND LUXE HOTEL, LIMKETKAI CENTER, ON MAY 11-13, 2018 HOSTED BY THE ROTARY CLUB OF KALAYAAN-CAGAYAN DE ORO

Proponents: Councilor George S. Goking and Councilor Ian Mark Q. Nacaya

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, George S. Goking & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23589-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12934-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Annie Y. Daba, Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

At this juncture, Councilor Dometilo C. Acenas, Jr. was out of the Session Hall.

~~~~~~~~~~~~~~~~~~~~~~~~

ORDINANCE NO. 13407-2018

AN ORDINANCE REGULATING THE TRAVEL OF CHILDREN ALONE OR UNACCOMPANIED BY PARENTS OR GUARDIANS TO AND FROM CAGAYAN DE ORO CITY WITHOUT PROPER DOCUMENTATION IN THE MANNER SPECIFIED HEREIN, PROVIDING PENALTY FOR VIOLATION THEREOF, AND FOR OTHER PURPOSES.

AUTHOR: COUNCILOR EDNA M. DAHINO

Moved by Councilor Edna M. Dahino, duly seconded by Councilors Reuben R. Daba & Teodulfo E. Lao, Jr., UNANIMOUSLY CARRIED.

MOTION NO. 23590-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13407-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, Teodulfo E. Lao, Jr. & Jay R. Pascual, UNANIMOUSLY CARRIED

RESOLUTION NO. 12935-2018

RESOLUTION SUSPENDING THE REGULAR SESSIONS OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) ON MARCH 26, 2018 , APRIL 12, 2018 AND APRIL 9, 2018IN OBSERVANCE OF THE HOLY WEEK AND ARAW NG KAGITINGAN

Proponents: All Members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Reuben R. Daba, George S. Goking & Jay R. Pascual, UNANIMOUSLY CARRIED.

MOTION NO. 23591-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12935-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23592-2018

MOTION TO INCLUDE THE FOLLOWING AS ITEMS:

13) PROPOSED ORDINANCE NO. 2018-47 – authorizing Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the Bureau of Fire Protection (BFP), represented by the Chief BFP, Fire Director Leonard R. Bañago, DSC, covering the use of one (1)
~~~~~~~~~~~~~~~~~~~~~~~~

emergency vehicle (ambulance), which was donated by the Government of Japan to the BFP, under the terms and conditions of the MOA submitted to this Body.

Note: Certified urgent by Honorable City Vice Mayor Raineir Joaquin V. Uy

14) PROPOSED RESOLUTION NO. 2018-76 – congratulating the newly elected members of the Board of Directors of City Hall Multi-Purpose Cooperative (Chemco) during its 46th General Assembly on March 10, 2018 held at The Atrium, Limketkai Center, this City.

Proponent: Councilor Teodulfo E. Lao, Jr.

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

ORDINANCE NO. 13408-2018

AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE BUREAU OF FIRE PROTECTION (BFP), REPRESENTED BY THE CHIEF BFP, FIRE DIRECTOR LEONARD R. BAÑAGO, DSC, COVERING THE USE OF ONE (1) EMERGENCY VEHICLE (AMBULANCE), WHICH WAS DONATED BY THE GOVERNMENT OF JAPAN TO THE BFP, UNDER THE TERMS AND CONDITIONS OF THE MOA SUBMITTED TO THIS BODY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, Annie Y. Daba & Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 23593-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **ORDINANCE NO. 13408-2018.**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Teodulfo E. Lao, Jr. & Reuben R. Daba, UNANIMOUSLY CARRIED

RESOLUTION NO. 12936-2018

RESOLUTION CONGRATULATING THE NEWLY ELECTED MEMBERS OF THE BOARD OF DIRECTORS OF CITY HALL MULTI-PURPOSE COOPERATIVE (CHEMCO) DURING ITS 46TH GENERAL ASSEMBLY ON MARCH 10, 2018 HELD AT THE ATRIUM, LIMKETKAI CENTER, THIS CITY

Proponent: Councilor Teodulfo E. Lao, Jr.

Moved by Councilor Teodulfo E. Lao, Jr., duly seconded by Councilors Jay R. Pascual & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23594-2018

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 12936-2018**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, George S. Goking & Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 23595-2018

MOTION TO ADJOURN THE 78TH REGULAR SESSION OF THE 18TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON MARCH 19, 2 018

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 4:55 PM, March 19, 2018.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE MAYOR
PRESIDING OFFICER

ORDINANCE NO. 13399-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD) - FIELD OFFICE X, REPRESENTED BY ITS REGIONAL DIRECTOR NESTOR B. RAMOS, RSW, COVERING THE IMPLEMENTATION OF THE 8TH CYCLE SUPPLEMENTARY FEEDING PROGRAM, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA SUBMITTED TO THIS BODY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Social Welfare and Development (DSWD) - Field Office X, represented by its Regional Director Nestor B. Ramos, RSW, covering the implementation of the 8th Cycle Supplementary Feeding Program, under the terms and conditions stipulated in the MOA submitted to this Body.

SECTION 2. The foregoing Memorandum of Agreement (MOA) consisting of six (6) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	- Councilor Yan Lam S. Lim
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13400-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH (DOH) – REGIONAL OFFICE X, REPRESENTED BY ITS REGIONAL DIRECTOR NIMFA B. TORRIZO, M.D., MPH, DIRECTOR IV, COVERING THE UTILIZATION OF THE DOH-INTEGRATED CLINIC INFORMATION SYSTEM (ICLINICSYS) ELECTRONIC MEDICAL RECORD (EMR) SYSTEM IN ORDER TO PROMOTE EFFICIENT PAYMENT OF PHILHEALTH CAPITATION FUND, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA SUBMITTED TO THIS BODY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the Department of Health (DOH) – Regional Office X, represented by its Regional Director Nimfa B. Torrizo, M.D., MPH, Director IV, covering the utilization of the DOH-Integrated Clinic Information System (iClinicSys) Electronic Medical Record (EMR) System in order to promote efficient payment of PhilHealth Capitation Fund, under the terms and conditions stipulated in the MOA submitted to this Body.

SECTION 2. The aforestated Memorandum of Agreement (MOA) consisting of four (4) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	- Councilor Yan Lam S. Lim
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13401-2018

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE MASICAP MSME DEVELOPMENT FOUNDATION, INC., REPRESENTED BY ITS PRESIDENT, MS. LEOSA NANETTE A. AGDEPPA, COVERING THE IMPLEMENTATION OF ITS PROGRAM, ENTITLED: MEDIUM AND SMALL-SCALE INDUSTRIES COORDINATED ACTION PROGRAM II (MASICAP), UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOU SUBMITTED TO THIS BODY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Understanding (MOU) with the MASICAP MSME Development Foundation, Inc., represented by its President, Ms. Leosa Nanette A. Agdeppa, covering the implementation of its program, entitled: Medium and Small Scale Industries Coordinated Action Program II (MASICAP), under the terms and conditions stipulated in the MOU submitted to this body.

SECTION 2. The aforestated Memorandum of Understanding consisting of four (4) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	- Councilor Yan Lam S. Lim
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13402-2018

AN ORDINANCE APPROVING THE APPLICATION OF P.N. ROA REALTY CORPORATION, REPRESENTED BY ITS PRESIDENT MS. EVELYN ROA CLAVANO, FOR ALTERATION OF PLAN OF P.N. ROA VALLEY SUBDIVISION, LOCATED IN BARANGAY CANITOAN, THIS CITY, FOR CONSOLIDATION OF THE HEREIN SPECIFIED UNSOLD PORTION (114 LOTS) OF THE SAID SUBDIVISION, WITH AN AFFECTED AREA OF 102,866 SQUARE METERS MORE OR LESS

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The application of P.N. Roa Realty Corporation, represented by its President, Ms. Evelyn Roa Clavano, for Alteration of Plan of P.N. Roa Valley Subdivision, located in Barangay Canitoan, this City, for consolidation of the following unsold portion (114 lots) of the said subdivision, with an affected area of 102,866 square meters, more or less, is hereby approved, to wit:

Plan/PSD/PCS No.	Block / Lot No.	No. of Lots	Area (sq.m.)
Plan 2-PSD-10-939	Block 13- Lots 1-24	24	12,881
Plan 3-PCS-10-541	Block 5 - Lots 1, 7	2	746
	Block 5 - Lots 3, 4, 5, 6, 9, 10, 11	7	2,762
	Block 4 - Lots 1, 8	2	748
Plan 4-PCS 10-541	Block 1 - Lots 1-19	19	7,632
	Block 2 - Lots 1-18	18	6,972
	Block 3 - Lots 1-16	16	6,503
	Road - Lot 2, Lot 3, Lot 4	3	5,839
Plan 5-PSD-10-17097	Block 1 - Lot 2-A	1	50,969
Plan 6-PSD-10-939	Block 4 - Lot 2B, Lots 3-13	12	4,113
Plan 7-PSD-10-939	Block 4 - Lot 17F, Lot 17G	2	750
Plan 8-PSD-10-939	Block 23-Lot 1, Lot 13	2	734
Plan 9-PSD-10-939	Block 22-Lot 1, Lot 13	2	740
Plan 10-PSD-10-939	Block 10-Lot 4, Lot 9	2	751
Plan 11-PSD-10-939	Block 8-Lot 5, Lot 10	2	726
TOTAL		114	102,866

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	- Councilor Yan Lam S. Lim
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13403-2018

AN ORDINANCE APPROVING THE APPLICATION OF ROCHEDACER VENTURES, REPRESENTED BY MR. RODOLFO C. DAGOOC, SR., FOR ALTERATION OF PLAN OF A PORTION OF SUNRISE BLISS SUBDIVISION PROJECT, LOCATED IN BARANGAY LUMBIA, THIS CITY, BY CHANGING THE ALIGNMENT OF THE DRAINAGE SYSTEM AND ITS STRUCTURE FROM EXISTING REINFORCED CONCRETE PIPE CULVERT TO REINFORCED LINE DRAINAGE WITH COVER TO OUTFALL TRAVERSING LOTS 43 & 44, BLOCK 3 WITH AN AFFECTED AREA OF 268 SQUARE METERS; AND FOR THIS PURPOSE, AMENDING ORDINANCE NO. 12513-2013

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The application of Rochedacer Ventures, represented by Mr. Rodolfo C. Dagooc, Sr., for Alteration of Plan of a portion of Sunrise Bliss Subdivision Project, located in Barangay Lumbia, this City, by changing the alignment of the drainage system and its structure from existing reinforced concrete pipe culvert to reinforced line drainage with cover to outfall traversing Lots 43 & 44, Block 3 with an affected area of 268 square meters, is hereby approved.

SECTION 2. For this purpose, Ordinance No. 12513-2013, entitled: *An Ordinance Approving the Application of Rochedacer Ventures, Represented by Mr. Rodolfo C. Dagooc, Sr., for Development Permit (DP) of Sunrise Bliss Subdivision Project, with an area of 12,852 square meters, located in Barangay Lumbia, this City*, is hereby amended accordingly.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	- Councilor Yan Lam S. Lim
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13404-2018

AN ORDINANCE APPROVING THE APPLICATION OF A. BROWN COMPANY, INCORPORATED, REPRESENTED BY ENGR. JOHN L. BATAC, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF XAVIER ESTATES PHASE 6 IGNATIUS ENCLAVE SUBDIVISION PROJECT, CONTAINING 251 LOTS/UNITS, WITH AN AREA OF 90,753 SQUARE METERS, LOCATED IN BARANGAY BALULANG, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY ENGINEER'S OFFICE PER TECHNICAL EVALUATION DATED JANUARY 26, 2018, WHICH SHALL BE COMPLIED WITH UPON ITS DEVELOPMENT PERMIT (DP) APPLICATION

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The application of A. Brown Company, Incorporated, represented by Engr. John L. Batac, for Preliminary Approval and Locational Clearance (PALC) of Xavier Estates Phase 6 Ignatius Enclave Subdivision Project, containing 251 lots/units, with an area of 90,753 square meters, located in Barangay Balulang, this City, is hereby approved; subject to the herein conditions as recommended by the City Engineer's Office per Technical Evaluation dated January 26, 2018, which shall be complied with upon its Development Permit (DP) Application, to wit:

a) A consolidated drainage lay-out plan shall be provided;

b) Detention Pond shall be provided within the project area prior to discharge to any existing defined waterway;

c) Cleared right of way and drainage structure of offsite drainage to connect any existing functional drainage system, be duly delineated with technical description and shall form part of the plans for development.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	
		- Councilor Yan Lam S. Lim (*President, Liga ng mga Barangay*)	
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13405-2018

AN ORDINANCE APPROVING THE APPLICATION OF A. BROWN COMPANY, INCORPORATED, REPRESENTED BY ENGR. JOHN L. BATAC, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF XAVIER ESTATES PHASE 5B VENTURA RESIDENCE II SUBDIVISION PROJECT, CONTAINING 73 LOTS/UNITS, WITH AN AREA OF 20,852 SQUARE METERS, LOCATED IN BARANGAY BALULANG, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS AS RECOMMENDED BY THE CITY ENGINEER'S OFFICE PER TECHNICAL EVALUATION DATED JANUARY 26, 2018, WHICH SHALL BE COMPLIED WITH UPON ITS DEVELOPMENT PERMIT (DP) APPLICATION

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The application of A. Brown Company, Incorporated, represented by Engr. John L. Batac, for Preliminary Approval and Locational Clearance (PALC) of Xavier Estates Phase 5B Ventura Residence II Subdivision Project, containing 73 lots/units, with an area of 20,852 square meters, located in Barangay Balulang, this City, is hereby approved, subject to the herein conditions as recommended by the City Engineer's Office per technical evaluation dated January 26, 2018, which shall be complied with upon its Development Permit (DP) Application, to wit:

a) A consolidated drainage lay-out plan shall be provided;

b) Detention Pond shall be provided within the project area prior to discharge to any existing defined waterway;

c) Cleared right of way and drainage structure of offsite drainage to connect any existing functional drainage system, be duly delineated with technical description and shall form part of the plans for development

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	
		- Councilor Yan Lam S. Lim (*President, Liga ng mga Barangay*)	
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13406-2018

AN ORDINANCE APPROVING THE APPLICATION OF JOHNDORF VENTURES CORPORATION, REPRESENTED BY MR. ROBIN R. CUI, FOR PRELIMINARY APPROVAL AND LOCATIONAL CLEARANCE (PALC) OF BREEZA SUBDIVISION PROJECT, CONTAINING 677 LOTS/UNITS, WITH AN AREA OF 204,524.62 SQUARE METERS, LOCATED IN BARANGAY CARMEN, THIS CITY, SUBJECT TO THE HEREIN CONDITIONS, WHICH SHALL BE COMPLIED WITH UPON ITS DEVELOPMENT PERMIT (DP) APPLICATION

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The application of Johndorf Ventures Corporation, represented by Mr. Robin R. Cui, for Preliminary Approval and Locational Clearance (PALC) of Breeza Subdivision Project, containing 677 lots/units, with an area of 204,524.62 square meters, located in Barangay Carmen, this City, is hereby approved, subject to the herein conditions, which shall be complied with upon its Development Permit (DP) Application, to wit:

a) All roads that connects 16.00m. road as main shall be 12m. wide;

b) The proposed outfall traverses Victor's Subdivision Phase 2, an agreement between the developers shall be executed;

c) Consolidated drainage lay-out plan shall be provided;

d) Detention Pond shall be provided within the project area prior to discharge to any existing defined waterway;

e) Cleared right of way and drainage structure of offsite drainage to connect any existing functional drainage system, be duly delineated with technical description and shall form part of the plans for development.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Dometilo C. Acenas, Jr.
		- Councilor Teodulfo E. Lao, Jr.	- Councilor Leon D. Gan, Jr.
On Leave:		- Councilor Nadya B. Emano-Elipe	
		- Councilor Yan Lam S. Lim (*President, Liga ng mga Barangay*)	
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13407-2018

AN ORDINANCE REGULATING THE TRAVEL OF CHILDREN ALONE OR UNACCOMPANIED BY PARENTS OR GUARDIANS TO AND FROM CAGAYAN DE ORO CITY WITHOUT PROPER DOCUMENTATION IN THE MANNER SPECIFIED HEREIN, PROVIDING PENALTY FOR VIOLATION THEREOF, AND FOR OTHER PURPOSES

Whereas, Section 12, Article II of the 1987 Constitution provides that the State recognizes the sanctity of family life and shall protect and strengthen the family as a basic autonomous social institution;

Whereas, Section 1. ART. XV of the same provides that the State recognizes the Filipino Family as the foundation of the nation. Accordingly, it shall strengthen its solidarity and actively promote its total development;

Whereas, it shall be a policy of the Local Government Unit to recognize the equal rights and inherent human dignity of women and men as enshrined in the United Nations Universal Declaration on Human Rights, United Nations Convention on the Rights of the Child, United Nations Convention on the Protection of Migrant Workers and their Families. United Nations Convention Against Transnational Organized Crime Including its Protocol to Prevent, Suppress and Punish Trafficking in Persons, Especially Women and Children and all other relevant and universally accepted human rights instruments and other international conventions to which the Philippines is a signatory.

Whereas, Cagayan de Oro City has been flagged as a human-trafficking hot bed being second only in the island of Mindanao and fourth in the whole country where minors are primary victims;

Whereas, it is a compelling state interest to protect minors from the evil of human trafficking and enact administrative measures to detect potential victims of human trafficking;

NOW, THEREFORE:

BE IT ENACTED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro City, as follows:

SECTION 1. – *Title* - This Ordinance shall be known as the "UNACCOMPANIED CHILD TRAVEL PROTECTION ORDINANCE OF 2018".

SECTION 2. - *Declaration of Policy.* – In line with the Constitutional mandate that the State, recognizes the sanctity of the family life, and shall protect the family, as a basic social institution, this travel ban ordinance has been promulgated to protect the child from the evil of human trafficking and similar heinous offenses.

SECTION 3. *Purposes.* - This ordinance is enacted for the following purposes:

a. To monitor the travel of children into and out of the City with a view to protect them against child trafficking;

b. To ensure that the parent(s), legal guardian or custodian have direct knowledge of the children's whereabouts, who he/she is travelling with, and the purpose of his/her travel;

c. To penalize person(s) responsible for the making of fraud documents or papers to comply with the requirements set forth in Sections 4, 5, 6, 7, 8, and 9 hereunder; and

d. To ensure the investigation of parent(s), legal guardian, or custodian who consents to the travel of the child for the purpose of exploitation, which included at a minimum, the exploitation or the prostitution or other forms of sexual exploitation, forced labor or services, slavery, servitude or the removal or sale of organs and of other person(s) involved.

SECTION 4. - *Definition of Terms.* –

a) "**Travel Restriction**" means the control and prohibition of children from travelling outside Cagayan de Oro City, not in the company of their parents and family members.

b) "**Person**" refers to any natural person and shall include child.

c) "**Child**" – refers to a person below eighteen (18) years of age or those over who cannot fully take care of himself/herself from abuse, neglect, cruelty, exploitation or discrimination because of a physical or mental disability or condition.

For the purpose of this Ordinance, a child shall refer to a person regardless of age who is presented, depicted or portrayed as a child defined herein.

d) "**Parental authority** (*patria potestas*)" is defined as the "mass of rights and obligations which parents have in relation to the person and property of their children until their emancipation, and even after this under certain circumstances.

e) "**Territorial Jurisdiction**" refers to within the boundaries of the City of Cagayan de Oro.

f) "**Chaperone**" – any person of legal age who accompanies and looks after the minor/child during the travel, whether parent, legal guardian, custodian, or other persons such as grandparent, uncle, aunt, cousin, sibling, teacher, coach, friend, or etc.

g) "**Child Trafficking**" – refers to the recruitment, transportation, transfer or harbor or receipts of children with or without the victim's consent or knowledge, within or across national borders for the purpose of exploitation which included at a minimum, the exploitation or the prostitution or other forms of sexual exploitation, forced labor or services, slavery, servitude or the removal or sale of organs.

h) "**City**" – Cagayan de Oro City

i) "**CSWDO**" – City Social Welfare and Development Office

j) "**Custodian**" – is any person of legal age who is acting in loco parentis ("in the place of a parent") to a child.

k) "**Legal guardian**" - is a person appointed by the court to act as guardian over the person or property or both of the child in the absence, death or incapacity of his/her parents on petition by any relative or friend of the family.

l) "**Parent**" – is the natural or adoptive parent of the child.

m) "**Parental Travel Permit**" - A Parental Travel Permit is a document issued by the DSWD to a child traveling abroad accompanied only by one parent or persons exercising parental authority.

n) "**PNP**" – Philippine National Police

o) "**Trafficking in Persons**" – refers to the recruitment, transportation, transfer or harboring, or receipt of persons with or without the victim's consent or knowledge, within or across national borders by means of threat or use of force, or other forms of coercion, abduction, fraud, deception, abuse of power or of position, taking advantage of the vulnerability of the person, or, the giving or receiving of payments or benefits to achieve the consent of a person having control over another person for the purpose of exploitation which includes at a minimum, the exploitation or the prostitution of others or other forms of sexual exploitation, forced labor or services, slavery, servitude or the removal or sale of organs.

p) "**Travel Clearance**" – A Travel Clearance is a document issued by the DSWD (Department of Social Welfare and Development) to a Filipino child (below 18 years of age) traveling abroad alone or with someone other than his/her parents, legal guardian, or custodian. A travel clearance certificate shall be valid for a period of one (1) year from the date of issuance and shall be valid for multiple travels within the validity period, provided that the conditions under which the travel clearance was issued have not changed. If a change in condition occurs, e.g., a change in traveling companion, a new travel clearance must be obtained.

q) "BCPC" refers to Barangay Council for the Protection of Children

SECTION 5. ***Legal Basis*** - The travel restriction for unaccompanied children is based on the following:

a) It is a natural right and duty of the parents to protect their minor children (Art. 209 of the Family Code);

b) It cannot be renounce, transferred, or waived except in the cases authorized by law (Art. 210, of the Family Code);

c) It is jointly exercised by the father and the mother (Art. 211 of the Family Code);

d) It is purely personal and cannot be exercised through agents;

e) Parental authority includes parental "responsibility."

It is for this reason that children are restricted from travelling outside their residences without consent, authority and guidance of their parents.

SECTION 6. ***Regulation***. –

a. Children shall not be allowed to travel into and out of the City alone or unaccompanied by parent/s, guardian/s, or custodian/s, or without the parent/s, guardian/s, or custodian/s consent.,

b. It shall be unlawful for any person other than the parent or legal guardian/custodian to accompany a child in traveling to or from Cagayan de Oro City without complying with the requirements imposed herein.

SECTION 7. ***Requirement/s*** - To facilitate the protection of children, it is necessary that when they travel outside the territorial jurisdiction of Cagayan de Oro City unaccompanied by their parents, guardians, or custodian, the person who is with them in the said specific travel shall have the following documents, to wit:

A. For the travel of children either by land, sea or air where the legal guardian or custodian other than the parent/s is travelling with the child or with a person(s) exercising temporary or substituted parental authority/custody including the child's next of kin (who is of legal age and discernment or related within the 4th civil degree of consanguinity or affinity to the child is travelling with the child), the presentation of ANY of the following is sufficient:

(1) Birth certificate reflecting the particulars of the parents of the child or
(2) Proof of adoption by means of an adoption certificate, if the child is adopted; or
(3) Court order granting custody or legal guardianship; or
(4) Notarized letter of consent from the parent(s)/guardian of the child confirming that he or she has permission to travel with the child
(5) or a Certification from the barangay that the person accompanying the child is authorized by the parents/guardian to travel with the child;
(6) If traveling abroad, Parental Travel Permit issued by the DSWD aside from other travel requirements of the Bureau of Immigration.
(7) For children ages 15 to 17, school identification or a certification issued by the barangay is sufficient.

B. For the travel of children either by land, sea or air where the child is travelling with a person(s) who is not a next of kin or related within the 4th civil degree of consanguinity or affinity to the travelling child. The presentation of ANY the following requirements are sufficient;

(1) Birth certificate of the child;
(2) Proof of adoption, if the child is adopted;
(3) Notarized letter of consent from the parent(s), custodian, or legal guardian of the child confirming that he or she has permission to travel with the child, Provided that in the case where one parent provides a notarized letter of consent, that parent must also provide a copy of a court order issued to him or her in terms of which he or she has been granted full responsibilities and rights in respect of the child; or a Certification from the barangay that the person accompanying the child is authorized by the parents/guardian to travel with the child; Except in the following circumstances where notarization of the letter of consent is not mandatory;

a. School related activities authorized by the agency concerned with travel order or special order signed by the head of the agency;
b. Church related activities where church concerned is duly registered with Securities and Exchange Commission;
c. Accredited non-government organizations

(4) Copies of the identity documents or passports of the parents or parent (if the other parent is dead or absent), custodian, or legal guardian;
(5) Contact details of the parents or parent (if the other parent is dead or absent), custodian, or legal guardian of the child;
(6) Where applicable, a death certificate of the other parent registered as a parent of the child on the birth certificate;
(7) Travel clearance issued by the DSWD, if traveling abroad, aside from other travel requirements of the Bureau of Immigration.
(8) For children ages 15 to 17, school identification or a certification issued by the barangay is sufficient.

C. For the travel of unaccompanied children either by land, sea or air. The presentation of <u>ANY</u> the following requirements are sufficient;

(1) Notarized letter of consent from his/her parents or parent (if the other parent is dead or absent), custodian or legal guardian, as the case may be, for the child to travel into or depart from the City; *Provided,* that in the case where one parent provides a notarized letter of consent, that parent must also provide a copy of a court order issued to him or her in terms of which he or she has been granted full responsibilities and rights in respect of the child;
(2) Basic Information and contact number of the person who is to receive the child
(3) Contact details of the parents or parent (if the other parent is dead or absent), custodian, or legal guardian of the child;
(4) Travel clearance issued by the DSWD, if traveling abroad, aside from other travel requirements of the Bureau of Immigration.
(5) For children ages 15 to 17, school identification or a certification issued by the barangay is sufficient.

SECTION 8. Duties of Bus operators, airlines, shipping lines:

a. Bus operators, airlines, shipping lines shall be required to disseminate information, establish internal mechanism for child trafficking detection, and orient their drivers, conductors, inspectors and airlines/shipping personnel regarding the provisions of this Ordinance for its effective implementation.

b. Bus operators, airlines, shipping line personnel who has any knowledge or learn of facts or circumstances that give rise to a reasonable belief that a person will be , or suspected to be, or is in the process to being trafficked shall immediately report the incident, either orally, in writing or through other means, to barangay authorities, the local social welfare and development office, the nearest police or other law enforcement agencies, the Cagayan de Oro Council for the Protection of Children or any member of the City Inter-Agency Council Against Human Trafficking (CIACAT).

SECTION 9. ***Children's Desk -***

a. There shall be at least one (1) Children's Desk available in every land, air and seaport within the City with assigned Women and Children Protection Desk Officer, if not available, any trained Police Woman Officer of the PNP, and a trained social worker from City Social Welfare and Development Department (CSWDD) with the coordination of

the BCPC who, before the child's departure from, or upon arrival to, the City, shall check and verify the completeness and validity of the requirements for the travel of the child out of, or in to, the City and, if necessary, shall conduct an interview with the child and his/her chaperone other than his parent to confirm the purpose of the travel and to determine if there is reasonable suspicion that the child is a potential victim of trafficking in persons.

SECTION 10. ***Primary Assessment:***

a. In cases where there is doubtful purpose of travel or based on reasonable genuine suspicion or risk assessment, the child is a potential victim of trafficking in persons, The CSWDO shall conduct a primary assessment with the child at the Children's Desk.

b. The purpose of the assessment shall be to confirm the purpose of the travel and to find out whether there is child trafficking or not.

c. The CSWDO shall formulate its Child Assessment Guide to be used in the assessment with the child.

d. The PNP Officer shall also formulate its Assessment Guide to be used in the assessment with the child's chaperon(s).

SECTION 11. ***Procedure in the Children's Desk.***

a. Prior to departure or upon arrival, and when there is reasonable genuine suspicion that the child is a potential victim of trafficking in persons, the child and his or her chaperone shall be requested to proceed to the Children's Desk in the land, sea, or airport and present to the PNP and CSWDO assigned thereat all the documents and papers required for the travel of the child out of the City.

b. The PNP and CSWDO shall check the completeness and validity of all the documents and papers and shall interview the child alone or the child together with his/her chaperone other than his/her parent/s to confirm the purpose of the travel and to find out whether there is child trafficking or not.

c. If, upon investigation, it is found that there is child trafficking, the child shall be sent home or temporarily if he/she cannot be sent home, he/she shall be under the custody of the CSWDO and the person(s) responsible shall be further investigated by law enforcers.

d. The PNP, together with the CSWDO shall provide the detailed procedure in the Children's desk through the Implementing Rules and Regulations.

SECTION 12. ***Filing of Cases*** – A Social Worker of the CSWDO, is commissioned to file a complaint before the City Prosecutor's Office.

SECTION 13. ***Penalties and Sanctions.*** – (a) Any person found violating the provisions of this Ordinance shall suffer the penalty of a fine of not less than ₱3,000.00 but not more than ₱5,000.00, or both. This is without prejudice to the possible filing of other offenses under existing national laws.

(b) The operators of buses, airlines, shipping lines and other similar conveyance, whether public or private, who fail to implement the requirements in Section 8 of this Ordinance shall be given a notice of violation. If they fail to meet the requirements after two notices of violation, their business licenses shall be revoked.

(c) When an offense punishable under RA 10364, as amended, or any other offense in relation thereto or in furtherance thereof has been committed, or is actually being committed in the presence of a law enforcement officer, CSWD Social Worker or any private person by virtue of citizen's arrest in Rules of Court, shall immediately cause the interception and/or arrest of the persons involved;

(d) A law enforcement officer, on a reasonable suspicion that a person is a victim of any offense defined by RA 10364 as amended, including attempted trafficking, shall immediately place that person in the temporary custody of the CSWDD or any accredited or licensed shelter institution devoted to protecting trafficked persons after the rescue as provided in Section 17-A of RA 9208.

SECTION 14. ***Appropriations.*** – There shall be allocated in the annual budget of the City Social Welfare and Development Office (CSWDO) so much amount necessary for the implementation of the provisions of the Ordinance.

The Program of Works thereof shall be prepared by the City Inter Agency Against Trafficking.

SECTION 15. ***Implementing Rules and Regulations*** – The CSWDD through the appropriate committee shall formulate the necessary Implementing Rules and Regulations within sixty (60) days from the effectivity of this Ordinance.

SECTION 16. ***Separability Clause.*** **–** If any provision of this Ordinance is declared unconstitutional or invalid, the other provisions not affected thereby shall continue to be in full and effect.

SECTION 17. ***Repealing Clause.*** **-** All local executive orders, administrative orders, rules and regulations and ordinances inconsistent with or contrary to the provisions of this Ordinance are deemed amended, modified or repealed accordingly.

SECTION 18. ***Effectivity.*** **–** This Ordinance shall take effect after fifteen (15) days following its complete publication in the Official Gazette or in a local newspaper of general circulation.

UNANIMOUSLY APPROVED.

AUTHOR: COUNCILOR EDNA M. DAHINO

Present:	*1st District:*	- Councilor Edna M. Dahino	- Councilor Romeo V. Calizo
		- Councilor Annie Y. Daba	- Councilor Reuben R. Daba
		- Councilor George S. Goking	- Councilor Jay R. Pascual
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Leon D. Gan, Jr.

	- Councilor Teodulfo E. Lao, Jr.	- Councilor Lordan G. Suan
Out of Session Hall:	- Councilor Dometilo C. Acenas, Jr.	
On Leave:	- Councilor Nadya B. Emano-Elipe	- Councilor Yan Lam S. Lim
On Official Business:	- Councilor Enrico D. Salcedo	
Absent:	- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

ORDINANCE NO. 13408-2018

AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE BUREAU OF FIRE PROTECTION (BFP), REPRESENTED BY THE CHIEF BFP, FIRE DIRECTOR LEONARD R. BAÑAGO, DSC, COVERING THE USE OF ONE (1) EMERGENCY VEHICLE (AMBULANCE), WHICH WAS DONATED BY THE GOVERNMENT OF JAPAN TO THE BFP, UNDER THE TERMS AND CONDITIONS OF THE MOA SUBMITTED TO THIS BODY

BE IT ORDAINED by the 18th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Bureau of Fire Protection (BFP), represented by the Chief BFP, Fire Director Leonard R. Bañago, DSC, covering the use of one (1) emergency vehicle (ambulance), which was donated by the Government of Japan to the BFP, under the terms and conditions of the MOA submitted to this Body.

SECTION 2. The foregoing Memorandum of Agreement (MOA) consisting of four (4) pages on file with the Records Section of the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:	*1st District:*	- Councilor Lordan G. Suan	- Councilor Romeo V. Calizo
		- Councilor Edna M. Dahino	- Councilor Reuben R. Daba
		- Councilor Annie Y. Daba	- Councilor Jay R. Pascual
		- Councilor George S. Goking	
	2nd District:	- Councilor Ian Mark Q. Nacaya	- Councilor Maria Lourdes S. Gaane
		- Councilor Suzette G. Magtajas-Daba	- Councilor Leon D. Gan, Jr.
		- Councilor Teodulfo E. Lao, Jr.	
Out of Session Hall:		- Councilor Dometilo C. Acenas, Jr.	
On Leave:		- Councilor Nadya B. Emano-Elipe	- Councilor Yan Lam S. Lim
On Official Business:		- Councilor Enrico D. Salcedo	
Absent:		- Councilor Zaldy O. Ocon	

ENACTED this 19th day of March 2018 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: A) Proposed Resolution returning to the Barangay Council of Barangay No. 15, this City, its Ordinance No. 01-18, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

1 for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1529

Date: 03/16/2018
Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY NO. 15, THIS CITY,

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

CR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System 03/19/2018 2:24 pm

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date Received: MAR 16 2018 Time:
By: Action No.
Refer to Brgy Affairs Cte

March 16, 2018

Date

MIGUEL
City Secretary

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 16 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY NO. 15, CDO

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

BA-1529
3/16/18

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay No. 15

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 3,298,144.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		3,298,144.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 1,493,711.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 3,391,307.73			
b. 55% thereof (Legal limitation for PS)	1,865,219.00			
c. Amount appropriated for PS	1,493,711.00		Rates in accordance with LBC No. 2009 dated	
d. Waived PS Items	189,180.00		September 3, 2009 (Uniform and proportionate application)	
e. Net P. S. subject to limitation	1,304,531.00			
f. Still Allowable or (Deficiency)	560,688.00			
3. Development Fund		451,629.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	2,258,144.00			
b. 20% thereof	451,629.00			
c. Amount Appropriated	451,629.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		317,714.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	3,177,144.00			
b. 10% thereof	317,714.00			
c. Amount Appropriated	317,714.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		158,587.00	Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
a. Total est. revenue fr. regular sources	3,177,144.00			
b. 5% thereof	158,587.00			
c. Amount Appropriated	158,587.00		Provision for basic services are also provided	
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations:			7. That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		876,503.00	shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Capital Outlay: Equipment				
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				

APPENDIX "B" / PAGE 34

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 15
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "B" / PAGE 35

Republic of the Philippines
City of Cagayan de Oro
Barangay 15

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY COUNCIL HELD AT BARANGAY HALL ON November 15 2017

Present:

Barangay Chairman	LUCILO B. LEGASPI	Barangay Kagawad	JONATHAN T. LUNA
Barangay Kagawad	BONIFACIO SASIL JR.	Barangay Kagawad	CLARO BANAAG
Barangay Kagawad	GERARDO B. LLAGAS	Barangay Kagawad	MARYFEL O. REVANO
Barangay Kagawad	VINCENT CABONIALDA	SK Chairman	
Barangay Kagawad	VIOLETA B. MAGTO		

Absent

REVIEWED

RESOLUTION NO. 010-18
SERIES OF 018

Presented for consideration is the Annual Budget of the Barangay 15 for the period January 1, 2018to December 31, 2018 in the sum of P 3,298.144.00

NOW THEREFORE, on motion of Kagawad Jonathan Luna duly seconded by Kagawad Bonifacio Sasil Jr, Jonathan Luna

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-18
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM January 1, 2018 TO December 31,2018
Be it enacted by the Sangguniang Barangay of Barangay 15 that the Barangay 15 covering the period from January 1, 2018 to December 31,2018 with a total estimated income of P 3,298.144.00 as against total appropriation in the amount of P 3,298,144.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component		P	129,000.00
Real Property Tax- Equal Sharing			700,000.00
50% Community Tax			25,000.00
Business Taxes & Licenses			65,000.00
Business Taxes & Licenses			
Government Fees & Charges			
Miscellaneous-	Internal revenue Allotment- (IRA)		2, 258,144.00.
Grants -	City Financial Aid		108.000.00
-	City Aid for BDF		3,000.00
-	City Aid for Brgy. Police		10,000.00
	TOTAL INCOME		**3,298.144.00**

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1	**Personal Services**		
	Honoraria		1,304,531.00
	Vacation & Sick Leaves Benifets		P 94,600.00
	Year End bunos		94,580.00
			1,493,711.00
2	**Maintenance & Other Operating Expenses**		
	Traning & Seminar		P 5,400.00
	Anti Illegal Drug		40,000.00
	Other Supplies Expenses uniform		14,342.00
	Other Supplies Expenses Brgy. Police		P 28,000.00
	Water expenses		10.000.00
	Electricty expesnses		80.000.00
	Auditing services		1,907.00
	Insurance Premium & Fidility Bond		10,000.00
	Other Maintenance & operatlng Exp. Aid to Senior citizen		25,000.00
	Other maintenance & operating exp. GAD		10,000.00
	Other maintenance & Operating Exp.- Liga dues		15,500.00
	Exra Ordinary Expenses		16,891.00
	Internet services		15,619.00
	Other Services - Job order		474,000.00
	travelling Exp.		71,844.00
	Brgy. Assembly		5,000.00
	Other Maint & Oprting Exp- Nutri. Program		3,000.00
	Other Maint & Oprting Exp.Solid waste Program		40,000.00
	Cultural & Athletic Exp.		10,000.00
	Other Maint, & Oprting Exp.- Medicine		5,000.00
		sub total	**876,503.00**
	5% Calamity Fund		158,587.00
	10% SK Fund		317,714.00
	20% Dev. Fund		451,629.00
			927,930.00

REVIEWED
REFERENCE RESOLUTION NO.

Breakdown of 20% development Fund

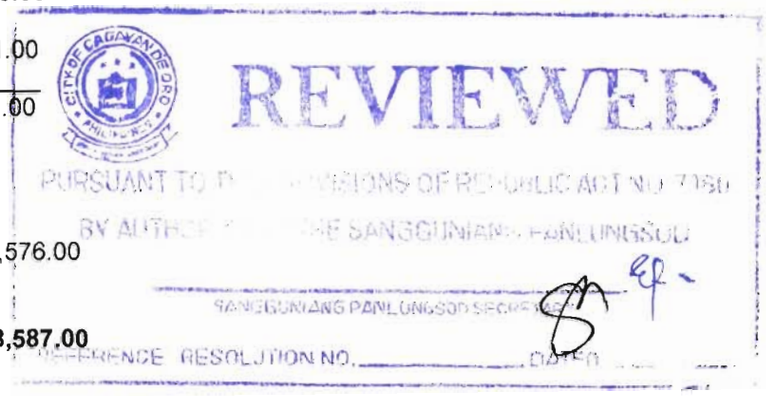
1. Declogging of canal Brgy wide		52,159.00
2 Completion of day care center		300,000.00
3. Rehab. Health Center		50,000.00
4 Rehab Brgy. Hall		50,000.00
	sub total	**452,159.00**

10 % SK FUND

1 Training & shoclarship		50,000.00
2 Cultural & Athletic Exp		100,000.00
3 Other maint. Oprting Exp Clean & Green Prog.		40.000.00
4 Other Maintence Oprt. Exp. BNC		30,000.00
5. Anti Illegay Drug Prog.		30,000.00
6 Election Exp.		10,000.00
7. Climate Change Prog.		20,714.00
8. Supp. & Mat. Garbage Receptacle		37,000.00
	sub total	**317,714.00**

Break down of 5 % Calamity Fund 70 %

GOODS & EQUIPMENT		111.011.00
1 unit Generator		17,000.00
3 unit concrete Buggy	6,900 x 3	20,700.00
10 pcs fire gear	1,000,00 x10	10,000.00
35 sacks rice	2,000 x 35	70,000.00
2 bx Tinapa	1,500.00	3,311.00
	P	111,011.00



30% QUICK RESPONSE		47,576.00
	SUB TOTAL	**158,587.00**

Total Budgetary Appropriations **P 3,298.144.00**

This Appropriation Ordinance shall take effect on January 1, 2018

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED January 1 2018

I hereby certify that the foregoing Resolution No.01-018 embodying Appropriation Ordinance No. 01, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December, 2018 of Barangay 15, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on December 14 2017

ATTESTED:

NENA M. ALOTA
Barangay Secretary

LUCILO B. LEGASPI
Brgy. Chairman

Barangay 15

Annual Budget 2018

SUMMARY - SUPPORT STAFF

JOB ORDER

No.	POSITION	Honoraria/ CY 2017	CY 2018	PERIOD COVERED	TOTAL
9	Barangay Police	1,200	1,200.00	January to December 2018	129,600.00
9	Lupom Members	700.00	700.00	January to December 2018	75,600.00
2	St. Sweeper	1,700.00	1,700.00	January to December2018	40,800.00
1	BIO	2,500.00	2,500.00	January to December 2018	30,000.00
1	Day Care Teacher	2,500.00	2,500.00	January to December 2018	30,000.00
2	BHW	1,000.00	1,000.00	January to December 2018	24,000.00
1	BNS	2,000	2,000.00	January to December 2018	24,000.00
1	Driver	3,500.00	3,500.00	January to December 2018	42,000.00
1	Chief Tanod	2,000.00	2,000.00	January to December 2018	24,000.00
1	BRK	3,800.00	3,800.00	January to December 2018	45,600.00
1	Garbage Collector		1,000.00	January to June 2018	5,000.00
1	VWC		680.00	January to June 2018	3,400.00
				SUB TOTAL	474,000.00

PREPARED BY:

LAURA B. JOSUE
Barangay Treasurer

Approved by:

LUCILO B. LEGASPI
Barangay Chairman

APPENDIX "B" / PAGE 39

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: C)Proposed Resolution returning to the Barangay Council of Barangay No. 18, this City, its Ordinance No. 003-18, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: March 27 , 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY No. 18, CAG. DE ORO CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1542

Date: 03/26/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 18, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

th- recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

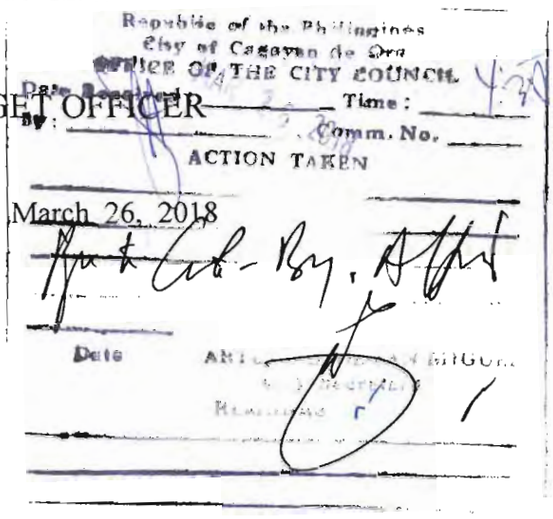
HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System 03/26/2018 4:38 pm

Republic of the Philippines
City of Cagayan de Oro



OFFICE OF THE CITY BUDGET OFFICER

March 26, 2018

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Brgy. 18 with an Estimated Income of P 2,819,479.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay No. 18

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 2,819,479.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		2,819,479.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 1,300,640.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 2,497,996.17			
b. 55% thereof (Legal limitation for PS)	1,373,898.00			
c. Amount appropriated for PS	1,300,640.00		Rates in accordance with LBC No. LBC # 2009-92 dated September 3, 2009 (Uniform and proportionate application)	
d. Waived PS Items	80,000.00			
e. Net P. S. subject to limitation	1,220,640.00			
f. Still Allowable or (Deficiency)	153,258.00			
3. Development Fund		393,726.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	1,968,629.00			
b. 20% thereof	393,726.00			
c. Amount Appropriated	393,726.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		280,648.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	2,806,479.00			
b. 10% thereof	280,648.00			
c. Amount Appropriated	280,648.00			
B. LDRRMF-Calamity Fund (Sec. 324 (d))		140,324.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
a. Total est. revenue fr. regular sources	2,806,479.00			
b. 5% thereof	140,324.00			
c. Amount Appropriated	140,324.00			
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations:			7. That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		704,141.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment			accounting and auditing rules & regulations.	
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

APPENDIX "C" / PAGE 44

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 18
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

Republic of the Philippines
City of Cagayan de Oro
Barangay # 18

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 18 HELD AT Brgy. Hall ON NOVEMBER 2017

Present:

Barangay Chairman	Mila G. Salico	Barangay Kagawad	Lorna E. Uy
Barangay Kagawad	Esther L. Bade	Barangay Kagawad	Donald D. Ampalayohan
Barangay Kagawad	Teresita G. Dalay	Barangay Kagawad	Segundino B. Royo
Barangay Kagawad	Dioscora S. Pimentel	SK Chairman	
Barangay Kagawad	Wilson R. Hinoguin		

Absent:
NONE

RECEIVED
SANGGUNIANG PANLUNGSOD SECRETARIAT
REFERENCE RESOLUTION NO. DATE

RESOLUTION NO. 001-18
SERIES OF 2018

Presented for consideration is the Annual Budget of the Barangay 18 for the period January 1,2018 to December 31, 2018 in the sum of Php 2,819,479.00

NOW THEREFORE, on motion of Kagawad Esther L. Bade duly seconded by Kagawad Teresita G. Dalay.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 003-18
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM January 1, 2018 to December 31, 2018.

Be it enacted by the Sangguniang Barangay of Barangay 18 that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of Php 2,822,014.00 as against total appropriation in the amount of Php 2,819,479.00 is hereby approved, summarized as follows:

Available Resources

1. Income

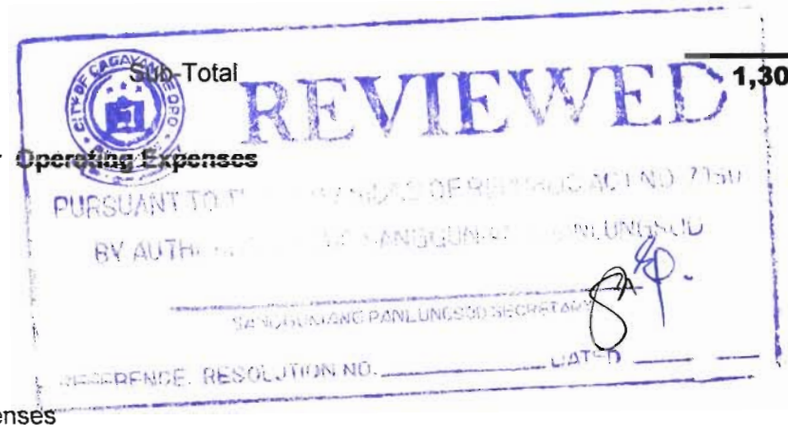
Real Property Tax - Due Component	P 67,000.00
Real Property Tax - Equal Sharing	700,000.00
50% Community Tax	20,465.00
Business Taxes And Licenses	50,385.00
Miscellaneous - Internal Revenue Allotment (IRA)	1,968,629.00
GRANTS - City Aid for B D F	3,000.00
- City Aid for Brgy. Police	10,000.00
Total Income	**P 2,819,479.00**

APPROPRIATIONS:

A. Current Operating Expenditures

1. Personal Services

Honoraria	1,220,640.00
Cash Gift	55,000.00
Mid year bonus	25,000.00
Sub-Total	**1,300,640.00**



1. Maintenance & Other Operating Expenses

Traveling Expenses	30,000.00
Electric Expenses	55,462.00
Internet Expenses	20,400.00
Water Expenses	6,000.00
Telephone Expense	3,000.00
Training & Seminar Expenses	20,000.00
Cultural & Athletic Expenses	20,000.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen	12,000.00
Other Supplies Expenses-Brgy. Police	15,000.00
Auditing Services	9,843.00
Other Maintenance & Operating Expenses-Nutrition	10,000.00
Membership Dues-Liga ng mga Barangay	14,300.00
Other Maintenance & Operating Expenses-GAD	3,000.00
Other Maintenance & Operating Expenses –BWDC	10,000.00
Other Maintenance & Operating Expenses-BCPC	6,000.00
Other Supplies Expenses - Uniform	5,000.00
Office Supplies Expenses	10,000.00
Fuel, Oil, & Lubricant Expenses	10,000.00
Extraordinay Expenses	15,336.00
Job Order - Staff	428,800.00
Sub-Total	**704,141.00**

3. **Non-Office Expenditures**

5% Calamity Fund	140,324.00
10% SK Fund	280,648.00
20% Development Fund	393,726.00
Sub-Total	**814,698.00**

Breakdown: 5% Calamity Fund

70% Purchase of CCTV	98,226.00
30% of Calamity Fund(Quick Response)	42,097.00
Sub-Total	**140,324.00**

Breakdown: 10% SK Fund

Youth Development & Empowerment Programs

Equitable access to quality Education	10,000.00
Youth Employment & Livelihood-Declogging	27,000.00
Health - Nutrition and Services	10,000.00
Anti drug abuse	40,000.00
Sports Development	163,647.00
Linggo ng Kabataan	20,000.00
SK Election	10,000.00
Sub-Total	**280,648.00**

CITY OF CAGAYAN DE ORO
RECEIVED
PURSUANT TO
BY AUTH
SANGGUNIANG PANLUNGSOD SECRETARIAT
REFERENCE: RESO
DATED

Breakdown:

20% Development Fund

Rehabilitation of Barangay Hall-Fixture & Furniture	293,725.00
Installation of Streetlighting	50,000.00
Declogging of Canals Within the Vicinity of Brgy 18	50,000.00
	393,726.00

Total Budgetary Appropriations **2,819,479.00**

Attested:

ANECITA B. ANDOY
Barangay Treasurer

MILA G. SALICO
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: D)Proposed Resolution returning to the Barangay Council of Barangay No. 21, this City, its Ordinance No. 001, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 2, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY Q. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: March 27 , 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY No. 21, CAG. DE ORO CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1541

Date: 03/26/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 21, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

Ok - recommending Approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

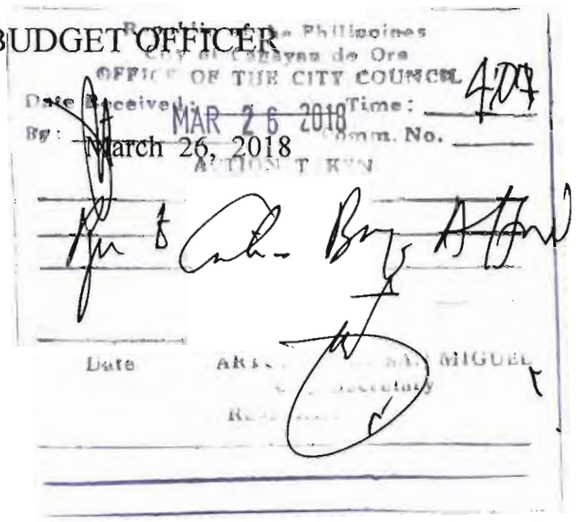
DISSENTING

_____ _____

Generated from Legislative Management Information System, 03/26/2018 4:12 pm

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



March 26, 2018

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Brgy. 21 with an Estimated Income of P 3,153,473.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay No. 21

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 3,153,473.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		3,153,473.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 1,319,504.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 11,342,186.00			
b. 55% thereof (Legal limitation for PS)	6,238,202.00			
c. Amount appropriated for PS	5,231,740.00		Rates in accordance with LBC No. 2009-92 dated	
d. Waived PS Items	231,800.00		September 3, 2009(Uniform and proportionate application)	
e. Net P. S. subject to limitation	4,999,940.00			
f. Still Allowable or (Deficiency)	1,238,262.00			
3. Development Fund		270,687.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	1,353,435.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	270,687.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	270,687.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		326,439.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	2,987,030.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	298,703.00			
c. Amount Appropriated	298,703.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		140,498.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	2,987,030.00		RA No. 10121.	
b. 5% thereof	140,498.00			
c. Amount Appropriated	140,498.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			7. That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		1,096,345.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment			accounting and auditing rules & regulations.	
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

APPENDIX "D" / PAGE 53

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 21
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "D" / PAGE 54

Republic of the Philippines
City of Cagayan de Oro
Barangay 21

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF BARANGAY 21 COUNCIL HELD AT BARANGAY HALL DATED January 09, 2018, AT 8:00 AM, THIS CITY.

PRESENT: **Hon. Gilda O. Go**
Punong Barangay

Kagawad Roberto A. Yu
Kagawag Edmundo O. Blanco
Kagawad Glen A. Bahian
Kagawad Angelito A. Almonte
Kagawad Lita L. Balbutin
Kagawad Nimfa T. Silvano
Kagawad Bonifacio S. Simblante

RESOLUTION NO. 001

PRESENTED FOR CONSIDERATION IS THE ANNUAL BUDGET OF BARANGAY 21 FOR the period JANUARY 01, 2018 TO DECEMBER 31, 2018 IN THE SUM OF PHP 3,153,473.00.

NOW, THEREFORE ON MOTION BY KAGAWAD ANGELITO ALMONTE AND DULY SECONDED BY KAGAWAD EDMUNDO BLANCO, IT WAS;

RESOLVE, AS IT IS HEREBY RESOLVED, TO ENACT THE FOLLOWING APPROPRIATION ORDINANCE, TO WIT;

APPROPRIATION ORDINANCE NO. 001
Series of 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

BE IT ENACTED BY SANGGUNIANG BARANGAY OF 21 THAT THE BARANGAY ANNUAL BUDGET COVERING THE PERIOD FROM JANUARY 01, 2018 TO DECEMBER 31, 2018 WITH THE TOTAL ESTIMATED INCOME PHP 3,166,473.00 HEREBY APPROVED, SUMMARIZED AS FOLLOWS:

REVIEWED
PURSUANT TO THE PROVISIONS OF
BY AUTHORITY OF THE SANGGUN
SANGGUNIANG PANLUNGSOD SECRETARIAT
REFERENCE: RESOLUTION NO.

AVAILABLE RESOURCES

1. INCOME

BEGINNING BALANCE CY 2016	177,073.00
REAL PROPERTY TAX	686,270.00
REAL PROPERTY TAX - EQUAL SHARING	700,000.00
INTERNAL REVENUE ALLOTMENT	1,353,435.00
BUSINESS TAXES AND LICENSES (WITH CERTIFICATION)	30,400.00
OTHER TAXES - COMMUNITY TAX WITH CERTIFICATION)	39,852.00
GRANTS - CITY AID FOR BDF	3,000.00
GRANTS - FINANCIAL ASSISTANCE FOR BARANGAY POLICE	10,000.00
CITY FINANCIAL ASSISTANCE	108,000.00
SAVINGS CY - 2016 10% SK FUND CONTINUING	45,443.00
TOTAL INCOME	**3,153,473.00**

APPROPRIATIONS: **2018**

A. CURRENT OPERATING EXPENSES

1. PERSONAL SERVICES

HONORARIUM COUNCIL	1,062,440.00	
YEAR END BONUS - CASH GIFT	25,000.00	
MID-YEAR BONUS	88,532.00	
YEAR-END BONUS	88,532.00	
VACATION/SICK LEAVE BENEFIT	40,000.00	
OTHER PS BENEFITS	15,000.00	
TOTAL PERSONAL SERVICES		**1,319,504.00**

2. MAINTENANCE AND OTHER OPERATING EXP.

RENT EXPENSES	30,000.00	
ELECTRICITY EXPENSES	55,000.00	
OFFICE SUPPLIES EXPENSES	15,000.00	
TELEPHONE EXPENSES	7,331.00	
AUDITING EXPENSES	6,787.00	
EXTRA ORDINARY & MISCELLANEOUS EXPENSES	18,108.00	
INSURANCE/REINSURANCE EXPENSES	3,000.00	
TRAINING/SCHOLARSHIP EXPENSES	83,709.00	
TRAVEL EXPENSES	75,000.00	
OTHER SUPPLIES EXPENSES - BRGY POLICE	10,000.00	
GASOLINE OIL LUBRICANT EXPENSES	2,000.00	
MEMBERHSIP DUES/CONTRIBUTION TO ORG. LIGA	12,500.00	
OTHER SUPPLIES EXPENSE EXPENSES - ACCTBLE FORMS	2,000.00	
GENERAL SERVICES - JOB ORDER	312,000.00	
MEDICAL SUPPLIES	25,000.00	
OTHER MAINTENANCE & OPERATING EXPENSE - PEACE N ORDER	108,000.00	
OTHER MAINTENANCE & OPERATING EXPENSE - ALS/EDU	20,000.00	
OTHER MAINTENANCE & OPERATING EXPENSE - LCPC	20,000.00	
OTHER MAINTENANCE & OPERATING EXPENSE - AID TO SENIOR CITIZEN	10,000.00	
OTHER MAINTENANCE & OPERATING EXPENSE - NUTRITION PROGRAM	36,000.00	
OTHER MAINTENANCE & OPERATING EXPENSE - GAD	37,323.00	
OTHER MAINTERANCE & OPERATING EXPENSE - MASA MASID	35,000.00	
CULTURAL AND ATHLETIC	60,000.00	
OTHER MAINTENANCE & OPERATING EXPENSES	112,587.00	
TOTAL MAINTENANCE AND OPERATING EXPENSES		**1,096,345.00**

CITY OF CAGAYAN DE ORO PHILIPPINES
REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
SANGGUNIANG PANLUNGSOD SECRETARIAT
REFERENCE: RESOLUTION NO.
DATE:

3. NON-OFFICE

5% CALAMITY FUND - 70%		
- Rice, Can Goods	85,000.00	
- Supplies and materials	13,349.00	
Total Calamity Fund - 70%	**98,349.00**	
Total Calamity Fund - 30% (Quick Response)	**42,149.00**	**140,498.00**
10% SANGGUNIANG KABATAAN FUND		
- Membership Dues & Conribution to Organization	2,281.00	
- Training & Scholarship Expenses	55,000.00	
- Travel Expenses	55,000.00	
- Cultural & Athletic expenses	125,443.00	
Other Maint. & Operating Exp. - Livelihood Youth	88,715.00	**326,439.00**
20% DEVELOPMENT FUND		
Flood Control - De-clogging of Drainage, Zone 1, 2	80,000.00	
Environmental Protection & Waste Management	55,000.00	
Rehabilitation of Drainage System, Zone 1 and 2	30,000.00	
Installation of Street Lighting System	30,000.00	
Capital Expenditures - Livelihood, Women	75,687.00	**270,687.00**

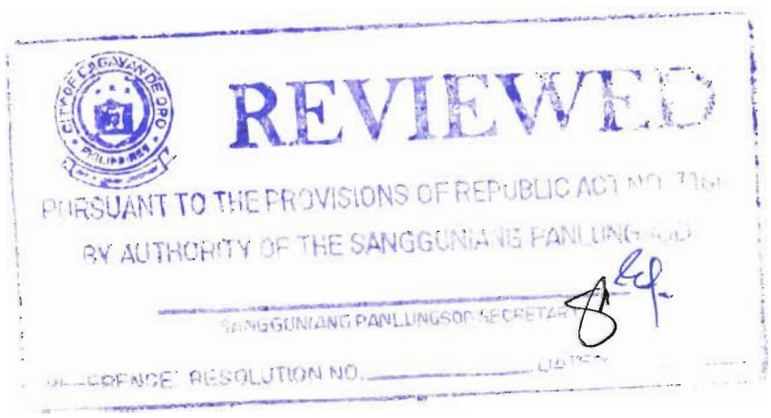
TOTAL BUDGETARY APPROPRIATIONS **3,153,473.00**

THIS APPROPRIATION ORDINANCE SHALL TAKE EFFECT ON JANUARY 1, 2018.

RESOLVED FURTHER, TO SUBMIT COPIES OF THIS RESOLUTION WITH THE APPROVAL BUDGET AS EMBODED IN THE APPROPRIATION ORDINANCE TO THE SANGGUNIANG PANLUNGSOD FOR REVIEW.

Approved: FEBRUARY 05, 2018

I HEREBY CERTIFY THAT THE FOREGOING RESOLUTION NO. 01 SERIES OF 2018 EMBODYING APPROPRIATION ORDINANCE NO. 001, SERIES 2018, WHICH APPROVED THE ANNUAL BUDGET FOR THE PERIOD JANUARY 01, 2018 TO DECEMBER 31, 2018 OF BARANGAY 21, CITY OF CAGAYAN DE ORO, WAS DULY ENACTED BY THE SANGGUNIANG BARANGAY IN ITS REGULAR MEETING HELD AT BARANGAY 21 ON FEBRUARY 05, 2018.



ATTESTED BY:

HON. GILDA O. GO, CPA
Punong Barangay

Prepared by:

WEINDLY JONES G. AYO
Barangay Secretary

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: E)Proposed Resolution returning to the Barangay Council of Barangay No. 24, this City, its Ordinance No. 001, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1509

Date: 03/12/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 24, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: 2/27/18

UR - recommending approval

HON. VAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 03/12/2018 4:50 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 13 2018

FROM: CBO/BARANGAY 24, CDO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY 24, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER`

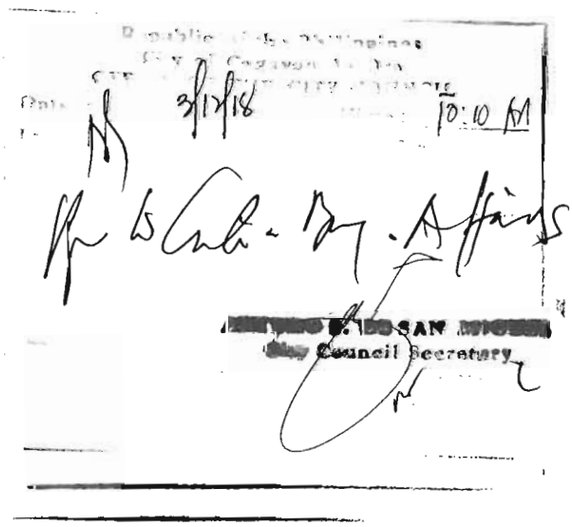
The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 24 with an Estimated Income of 5,303,690.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.



Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. [illegible]Y PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 24
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department

ATTY. PERCY G. SALAZAR
City Budget Officer

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

RAMIR M. BALQUIN
ASST. CITY PLANNING & DEVELOPMENT

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, Jr.
Acting City Administrator
City Administrator's Office

APPENDIX "E" / PAGE 62

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 24

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 5,303,690.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		5,303,690.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 2,489,226.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 4,995,753.46			
b. 55% thereof (Legal limitation for PS)	2,747,664.40			
c. Amount appropriated for PS	2,489,226.00		Rates in accordance w/ LBC No. 113 dated January 05, 2017 (Uniform and proportionate application)	
d. Waived PS(Cash Gift/V&S Leave Benefit)	573,502.00			
e. Net P.S. subject to limitation	1,915,724.00			
h. Still Allowable or (Deficiency)	831,940.40			
3. 20% Development Fund		301,760.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	1,508,801.00			
b. 20% thereof	301,760.00			
c. Amount Appropriated	301,760.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		529,069.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	5,290,690.00			
b. 10% thereof	529,069.00			
c. Amount Appropriated	529,069.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		264,535.00		For Approval.
a. Total est. revenue fr. regular sources	5,290,690.00			
b. 5% thereof	264,535.00			
c. Amount Appropriated	264,535.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				For Approval.
6. Other Appropriations:			That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures		1,669,100.00		
Capital Outlay: Equipment		50,000.00		
Infrastructure Projects		-		
Others		-	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				

General Findings/Observations:

APPENDIX "E" / PAGE 63

Republic of the Philippines
OFFICE OF THE SANGGUNIANG BARANGAY
Barangay 24
Cagayan de Oro City

MINUTES OF SESSION BARANGAY 24 HELD AT BARANGAY SESSION HALL ON JANUARY 8, 2018.

PRESENT:

Punong Barangay	PLACIDO P. FLOIRENDO
Barangay Kagawad	MILAGROS P. FLOIRENDO
Barangay Kagawad	JOEL A. DELA CRUZ
Barangay Kagawad	VICTOR L. ALBAN
Barangay Kagawad	MILDRED P. FLOIRENDO
Barangay Kagawad	MELANIE L. AMPONG
Barangay Kagawad	RAMON G. REVILLA
Barangay Kagawad	DAVID C. AGUDO

ABSENT: NONE

RESOLUTION NO. 02
SERIES OF 2018

Presented for consideration is the Annual Budget of the Barangay No. 24 for the period JANUARY 01, 2018 to DECEMBER 31, 2018 in the sum of P 5,303,690.00.

NOW THEREFORE, on motion of Kagawad MILAGROS P. FLOIRENDO duly seconded by Kagawad JOEL A. DELA CRUZ.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2018 TO DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG Barangay of No. 24 that the Barangay Annual Budget covering the period from JANUARY 01, 2018 to DECEMBER 31, 2018 with a total estimated income of P 5,303,690.00 as against total appropriation in the amount of P 5,303,690.00 is hereby approved, summarized as follows.

1	**Income**		
	Real Property Tax Due Component		P 2,371,000.00
	Real Property Tax Equal Sharing		700,000.00
	50% Community Tax		15,469.00
	Business Taxes & Licenses		
	Government Fees & Charges		695,420.00
	Miscellaneous	- Internal Rvenue Allotment(IRA)	1,508,801.00
	Grants	- City Financial Aid	
		- City Aid for BDC	3,000.00
		- City Aid for Brgy. Police	10,000.00
	Total Income		**P 5,303,690.00**

REVIEWED

APPROPRIATION

A. CURRENT OPERATION EXPENDITURES

1 **Personal Services**

Honoraria	P	1,805,724.00
Year End Bonus - CASH GIFT		55,000.00
Mid-Year Bonus		150,477.00
Vacation & Sick Leave Benefit		217,548.00
Other Personnel Benefit		110,000.00
Year End Bonus		150,477.00
2 Sub Total	**P**	**2,489,226.00**

Maitenance & Other Operating Expenses

Travel Expenses	P	67,706.00
Water Expenses		100,000.00
Traning & Scholarship Expenses		110,000.00
Electricity Expenses		204,650.00
Auditing Services		7,544.00
General Services. - Job Order		528,000.00
Insurance/Re-insurance Premium		3,000.00
Other Maint. & Operating Expenses- Aid to Senior Citizen & Disabled Persons		20,000.00
Other Maint. & Operating Expenses- Implementation of LCPC		20,000.00
Other Maint. & Operating Expenses- Medical Assistance		40,000.00
Other Supplies expenses - Brgy. Police		10,000.00
Other Supplies Expenses - UNIFORM		50,000.00
Other Maintenance & Operating Exp. GAD		80,000.00
OM-OE - Barangay Plan of Action for Nutrition BPAN		75,000.00
Medical supplies expenses		50,000.00
Membership Dues & Contr. To Org. Liga Dues		15,500.00
Telephone Expenses- Landline		3,000.00
Cable, Satellite, Telegraph and Radio Expenses		17,500.00
Other Maint. & Operating Expenses- Barangay Assembly		20,000.00
OM-OE- Anti Illegal Drug Program		50,000.00
Extra Ordinary & Miscelaneous expenses		47,200.00
OM-OE Repair & Maintenance - Land Transport		50,000.00
Office supplies expenses		50,000.00
OM-OE ESWM - Ecological Solid Waste Management		50,000.00
3 Sub Total	**P**	**1,669,100.00**

Non-Office Expenditures

5%	LDRRMC Fund	P	264,535.00
10%	SK Fund		529,069.00
20%	Development Fund		301,760.00
	Sub Total	**P**	**1,095,364.00**

Breakdown of 10% SK

Cultural & Athletic Expenses	P	300,000.00
Anti-Drug Abuse		50,000.00
Disaster Preparedness and Climate Change		44,069.00
Training & Scholarship Expenses		30,000.00
OM-OE - Feeding Program		25,000.00
Out-of-School Youth Program		30,000.00
Summer Job Program - SPES		50,000.00
TOTAL	**P**	**529,069.00**

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY

Breakdown of 20% DF

Declogging & Desselting of Drainage		130,000.00
Repair & Maintenance - Gov't Building & Structure		141,760.00
Construction of Material Recovery Facility		30,000.00
TOTAL	**P**	**301,760.00**

5% Calamity Fund Breakdown

Quick Response Fund		79,361.00
Purchase of Calamity Related Supplies & Equipment		185,174.00
TOTAL	**P**	**264,535.00**

B. Capital Outlay

Purchase 1 unit Laptop with printer 50,000.00

TOTAL BUDGETARY APPROPRIATIONS **P5,303,690.00**

This Appropriation Ordinance shall take effect on JANUARY 8, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED JANUARY 8, 2018.

I hereby certify that the foregoing Resolution No.02 embodying Appropriation Ordinance No. 001, both series of 2018, which approved the Barangay Annual Budget for the period JANUARY 01, 2018 to DECEMBER 31, 2018 of Barangay No. 24, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session Hall on JANUARY 8, 2018.

ATTESTED:

JELYN Q. PATCHO
Barangay Secretary

PLACIDO P. FLOIRENDO
Punong Barangay

REVIEWED
PURSUANT TO R.A. 7160 SEC. 56 PAR. 1
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: F)Proposed Resolution returning to the Barangay Council of Barangay No. 33, this City, its Ordinance No. 01, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 27 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY No. 33, CAG. DE ORO CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1551

Date: 03/27/2018
Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY NO. 33, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

UK - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

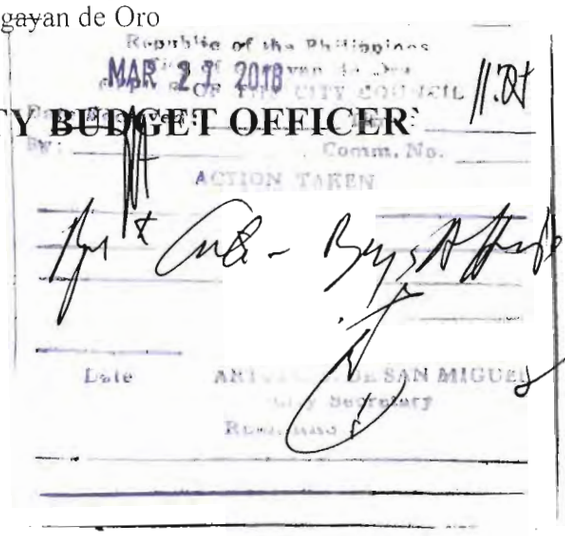
HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 03/28/2018 11:21 am

Republic of the Philippines
City of Cagayan de Oro



OFFICE OF THE CITY BUDGET OFFICER

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay 33 with an Estimated Income of 2,337,116.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA S. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 33

CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department

ENGR. LEONIL G. MISTULA
OIC – Asst. City Treasurer
for Operations

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, Jr.
Acting City Administrator
City Administrator's Office

APPENDIX "F" / PAGE 71

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 33

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 2,337,116.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		2,337,116.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 1,222,248.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 2,065,571.35			
b. 55% thereof (Legal limitation for PS)	1,136,064.24			
c. Amount appropriated for PS	1,222,248.00		Rates in accordance w/ LBC No. 113 dated	
d. Waived PS(Cash Gift/V&S Leave Benefit)	230,702.00		January 05, 2017 (Uniform and proportionate application)	
e. Net P.S. subject to limitation	991,546.00			
h. Still Allowable or (Deficiency)	144,518.24			
3. 20% Development Fund		198,755.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	993,776.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	198,755.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	198,755.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		232,412.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	2,324,116.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	232,412.00			
c. Amount Appropriated	232,412.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		116,206.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	2,324,116.00		RA No. 10121.	
b. 5% thereof	116,206.00			
c. Amount Appropriated	116,206.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		567,495.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		-	accounting and auditing rules & regulations.	
Infrastructure Projects		-		
Others		-	Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

APPENDIX "F" / PAGE 72

Republic of the Philippines
City of Cagayan de Oro
Barangay 33

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 33 COUNCIL HELD AT MULTI-PURPOSE HALL ON MARCH 9, 2018.

Present:

Punong Barangay	CONRAD P. LIM	Barangay Kagawad	EDGARDO V. DADOLE
Barangay Kagawad	PELAGIO S. NAMBATAC	Barangay Kagawad	SANCHO S. CASTINO
Barangay Kagawad	ALFREDO PADILLA	Barangay Kagawad	VILMA BRAGA
Barangay Kagawad	ROSEMARIE ABARQUEZ	SK Chairman	
Barangay Kagawad	ELOISA U. CORTEZ		

Absent:
None

RESOLUTION NO. 03 - 2018
SERIES OF 2018

Presented for consideration is the Annual Budget of the Barangay 33 for the period January 1, 2018 to December 31, 2018 in the sum of **P2,337,116.00**;

NOW THEREFORE, on motion of Kagawad Pelagio Nambatac duly seconded by Kagawad Edgardo V. Dadole, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Barangay 33 that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of **P2,337,116.00,** as against total appropriation in the amount of **P2,337,116.00** , is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	427,000.00
Real Property Tax – Equal Sharing	700,000.00
Business Taxes & Licenses	
Other Taxes - Community Tax	2,780.00
- Sand & Gravel	
Miscellaneous - Internal Revenue Allotment (IRA)	993,776.00
Govt. Service Fees & Other Charges	200,560.00
Govt. Business Operations	
Grants - City Aid for B D F	3,000.00
- City Aid for Brgy. Police	10,000.00
Others (Specify)	

2. Total Income **2,337,116.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF SEC. [illegible]
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

APPROPRIATIONS:

A. Current Operating Expenditures

1 **Personal Services :**

Honoraria	P	991,546.00
Year End Benefits - Cash Gifts		55,000.00
Vacation and Sick Leave Benefits		25,000.00
Mid Year Bonus		75,351.00
Year End Benefits		75,351.00
	P	**1,222,248.00**

2 **Maint. & Other Operating Expenses**

Other Supplies Expenses-Barangay Police		10,000.00
Electricity Expenses		46,004.00
Extraordinary and Miscellaneous Expenses		22,549.00
Auditing Services		4,969.00
Training & Scholarship Expenses		15,000.00
Insurance/Reinsurance Premiums		11,600.00
Cultural & Athletic Expenses		50,000.00
Membership and Cont. to Org. - Liga ng mga Barangay		15,500.00
Other Maint. & Operating Expenses- Aid to Senior Citizen & or Disabled Person		5,000.00
Other Maint & Operating Expenses-Imp. of LCPC		2,000.00
Other Maint & Operating Exp.-Medical Assistance		10,000.00
Other Maint & Operating Exp. - GAD Program		20,000.00
Other Maint & Operating Expenses-AICS		20,000.00
Other Maint & Operating Expenses		30,000.00
Other Maint & Operating Expenses - MASA MASID		30,000.00
Other Maint & Operating Exp. - Nutrition Program		14,473.00
General Services-Job Order		260,400.00
TOTAL	P	**567,495.00**

NON-OFFICE EXPENDITURES :

5% LDRRMF (Calamity Fund)	P	116,206.00
70% of 5% Calamity Fund (LDRRMF)		
50 meters Rope cotton	P 5,000.00	
10 pcs. Helmet	5,000.00	
10 pairs Rubber Boots	4,000.00	
10 pcs. Repflectorized Vest	2,500.00	
10 pcs. Whistle	1,500.00	
1 unit Spine Board	9,000.00	
1 set BP Apparatus	9,000.00	
1 set First Aid Kit with Medicines	9,000.00	
1 unit Generator	36,344.00	
	81,344.00	
30% of 5% Calamity Fund Quick Response	**34,862.00**	
10 SK Fund		232,412.00
Training & Scholaship Expenses	50,000.00	
Cultural and Athletic Expenses	100,000.00	
Other Maint. and Opr. Exp. - Cleanliness and Beautification Program	72,400.00	
Election Expenses	10,012.00	
	232,412.00	
20% Development Fund		198,755.00
3.1.3	P	**547,373.00**
Breakdown :		
Rehabilitation of Drainage System	148,755.00	
Imp. of Materials Recovery Facilities	50,000.00	
	198,755.00	
Total Budgetary Appropriations	P	**2,337,116.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED : March 9, 2018.

I hereby certify that the foregoing Resolution No. 03 -2018 embodying Appropriation Ordinance No. 01-2018 both series of 2018 which approved the Barangay Annual Budget for the period January 1, 2018 to December 31,2018 of Barangay 33, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-purpose Hall on March 9, 2018.

Attested:

VERONICA C. BACULIO
Barangay Secretary

CONRAD P. LIM
Punong Barangay

REVIEWED

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution returning to the Barangay Council of Baikingon, this City, its Ordinance No. 001-2018, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting. _____

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1482

Date: 03/07/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BAIKINGON, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/12/18

CR- recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEONIO M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

_____ _____

Generated from Legislative Management Information System, 03/07/2018 2:39 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 8 2018

FROM: CBO/BARANGAY BAIKINGON, CDO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BAIKINGON, THIS CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
MAR 7 2018

OFFICE OF THE CITY BUDGET OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Baikingon with an Estimated Income of 3,818,731.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Baikingon

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 3,818,731.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		3,818,731.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 1,785,914.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 3,412,849.18			
b. 55% thereof (Legal limitation for PS)	1,877,067.00			
c. Amount appropriated for PS	1,785,914.00		Rates in accordance with LBC No. 2009-92 dated September 3, 2009 (Uniform and proportionate application)	
d. Waived PS Items	207,134.00			
e. Net P. S. subject to limitation	1,578,780.00			
f. Still Allowable or (Deficiency)	298,287.00			
3. Development Fund		480,551.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	2,402,754.00			
b. 20% thereof	480,551.00			
c. Amount Appropriated	480,551.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		369,773.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	3,697,731.00			
b. 10% thereof	369,773.00			
c. Amount Appropriated	369,773.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		184,887.00		For Approval.
a. Total est. revenue fr. regular sources	3,697,731.00			
b. 5% thereof	184,887.00			
c. Amount Appropriated	184,887.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				
6. Other Appropriations:			7. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures		869,606.00		
Capital Outlay: Equipment		128,000.00		
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				

APPENDIX "G" / PAGE 80

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Baikingon
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "G" / PAGE 81

City of Cagayan de Oro
BARANGAY BAIKINGON

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY BAIKINGON HELD AT BARANGAY SESSION HALL ON JANUARY 8, 2018.

PRESENT:

Punong Barangay	**VICTORIANO J. ALUGAR**
Barangay Kagawad	RUDITHO C. JABIEN
Barangay Kagawad	NATHAN P. YANEZ
Barangay Kagawad	CESAR E. ABUHAN
Barangay Kagawad	HILDA P. GRAMATICA
Barangay Kagawad	ZOSIMO G. YANEZ
Barangay Kagawad	FREDDIE C. MADERAL
Barangay Kagawad	JAIME E. BONJOC
Others Present:	
Barangay Treasurer	JANICE P. GRANADA
Barangay Secretary	GINALYN G. BUTALID

REVIEWED

ABSENT: None

RESOLUTION NO. **001-2018**
SERIES OF 2018

Presented for consideration is the Annual Budget of the Barangay BAIKINGON for the period January 1, 2018 to December 31, 2018 in the sum of P 3,818,731.00

NOW THEREFORE, on motion of Kagawad Nathan P. Yanez and duly seconded by Kagawad Jaime E. Bonjoc.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001-2018
SERIES OF 2018

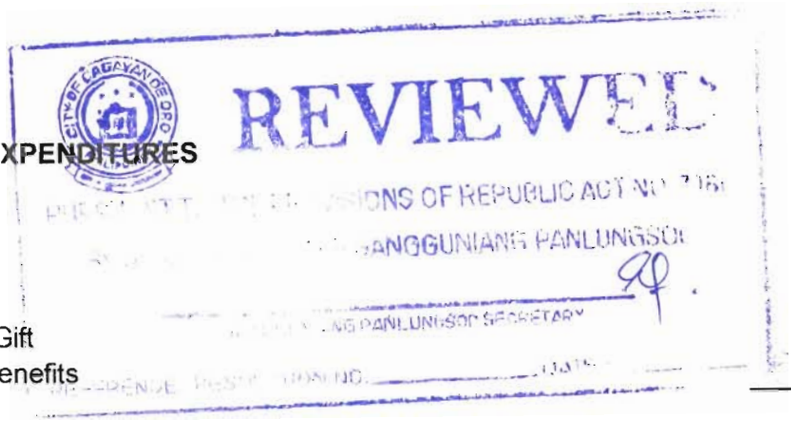
APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG Barangay of BAIKINGON that the Barangay Annual Budget covering the period from January 1, 2017 with a total estimated income of P 3,818,731.00 as against total appropriation in the amount of P 3,818,731.00 is hereby approved, summarized as follows.

1	**Income**			
	Real Property Tax Due Component			P 61,000.00
	Real Property Tax Equal Sharing			700,000.00
	Business Tax & Licenses			-
	Community Tax			7,887.00
	Government Fees & Charges			57,090.00
	40% Sand and Gravel			469,000.00
	Miscellaneous	-	Internal Rvenue Allotment(IRA)	2,402,754.00
	Grants	-	City Aid for BDF	3,000.00
		-	City Aid for Brgy. Police	10,000.00
		-	Financial Aid	108,000.00
	Total Income			**P 3,818,731.00**

APPROPRIATION

A. CURRENT OPERATION EXPENDITURES



1 Personal Services

Honoraria	1,578,780.00
Year End Bonus - Cash Gift	55,000.00
Vacation & Sick Leave Benefits	152,134.00
	1,785,914.00

2 Maitenance & Other Operating Expenses

Travel Expenses	.....	30,000.00
Other Supplies Expenses- Brgy. Police	.....	10,000.00
Repair & Maintenance-Land Transportation-Spare Parts	.....	20,000.00
Office Supplies	.....	15,000.00
Electricity Expenses	.....	80,000.00
Auditing Services	.....	12,014.00
Training & Scholarship Expenses	.....	60,000.00
Extraordinary & Misc. Expenses	.....	15,229.00
Medical Supplies Expenses	.....	5,000.00
Insurance/Reinsurance Premium	.....	13,000.00
Fidelity Bond Premium	.....	1,800.00
Membership Dues - Liga Dues	.....	15,500.00
Other Maint. & Operating Expenses - GAD Program	.....	15,000.00
Other Maint. & Operating Expenses - Aid to Senior Citizen and Disabled Persons	.....	12,000.00
Other Maint. & Operating Expenses - Implementation of LCPC	.....	3,000.00
Other Maint. & Operating Expenses - Brgy. Assembly	.....	12,000.00
Other Maint. & Operating Expenses - MASAMASID Program	.....	30,000.00
Other Maint. & Operating Expenses - Peace & Order Program	.....	20,000.00
Cultural and Athletic Expenses	.....	57,463.00
Other Supplies Expenses - Uniform	.....	25,000.00
General Services - Job Order	.....	417,600.00
Sub Total		**P 869,606.00**

3

Non-Office Expenditures

5%	Calamity Fund/BRRMF	P 184,887.00
10%	SK Fund (Youth Development)	369,773.00
20%	Development Fund	480,551.00
	Sub Total	**P 1,035,211.00**

3

Breakdown of 20% DF

Installation & Maintenance Of Street Lighting System	49,000.00
Reforestation & Urban Greening	61,551.00
Construction of Drainage System @ Zone 2	150,000.00
Construction of Day Care Center @ Zone 1	220,000.00
TOTAL	**480,551.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY THE SANGGUNIANG PANLUNGSOD
SANGGUNIANG PANLUNGSOD SECRETARY
REFERENCE RESOLUTION NO. _____ DATED _____

Breakdown of 10% SK FUND

MASAMASID	70,000.00
Training & Scholarship Expenses	82,000.00
Cultural & Athletic Expenses	199,773.00
Other Maint. & Operating Expenses-Feeding Program	18,000.00
TOTAL	**P 369,773.00**

Breakdown of 5% CALAMITY FUND

70% of Calamity Fund	
Training & Scholarship Expenses	61,000.00
Printing of Updated Hazard Map	20,421.00
Other Supplies-Calamity Materials & Supplies (Preparedness)	48,000.00
SUB-TOTAL	**P 129,421.00**
30% of Calamity Fund	
Other Maint. & Operating Expenses (Quick Response)	55,466.00
TOTAL	**P 184,887.00**

4

CAPITAL OUTLAY

Construction of 4 Materials Recovery Facility	**88,000.00**
Purchase of One (1) Projector Set	**40,000.00**
	128,000.00

TOTAL BUDGETARY APPROPRIATIONS **P 3,818,731.00**

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED January 8, 2018.

I hereby certify that the foregoing Resolution No.001 embodying Appropriation Ordinance No.001, both series of 2018, which approved the Barangay Annual Budget for the period January 1 to December 2018 of Barangay Baikingon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on January 8, 2018.

ATTESTED:

GINALYN G. BUTALID
Barangay Secretary

VICTORIANO J. ALUGAR
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: H)Proposed Resolution returning to the Barangay Council of Balubal, this City, its Ordinance No. 01, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

- for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1562

Date: 04/02/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BALUBAL, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

Ok - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System 04/02/2018 4:01 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: APR 03 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BALUBAL, THIS CITY

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V
City Vice M

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

APR 0 2 2018

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Balubal with an Estimated Income of P 4,814,756.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Balubal
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer

ENGR. LEONIL G. MISTULA
OIC – Asst. City Treasurer
for Operations

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator

APPENDIX "H" / PAGE 89

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Balubal

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recomm.
1. Net available resources for Appropriation		P 4,814,756.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		4,814,756.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 1,657,319.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 3,215,624.22			
b. 55% thereof (Legal limitation for PS)	1,768,593.00			
c. Amount appropriated for PS	1,657,319.00		Rates in accordance w/ LBC No. 113 dated	
d. Waived PS(Cash Gift/V&S Leave Benefit)	279,820.00		January 05, 2017 (proportionate application)	
e. Net P.S. subject to limitation	1,377,499.00			
h. Still Allowable or (Deficiency)	391,094.00			
3. 20% Development Fund		770,607.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	3,853,037.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	770,607.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	770,607.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		469,376.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	4,693,756.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	469,376.00			
c. Amount Appropriated	469,376.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		234,688.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	4,693,756.00		RA No. 10121.	
b. 5% thereof	234,688.00			
c. Amount Appropriated	234,688.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		1,620,766.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		40,000.00	accounting and auditing rules & regulations.	
Infrastructure Projects		22,000.00		
Others			Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the	
			Barangay.	

General Findings/Observations:

APPENDIX "H" / PAGE 90

Republic of the Philippines
City of Cagayan de Oro
Barangay Balubal

OFFICE OF THE BARANGAY COUNCIL

MINUTES OF THE SESSION OF THE BARANGAY COUNCIL OF BARANGAY BALUBAL, CAGAYAN DE ORO CITY HELD AT THE BARANGAY HALL ON JANUARY 3, 2018.

Present:

Barangay Chairman Vivian M. Malingin
Barangay Kagawad Pablo M. Bactong
Barangay Kagawad Primitivo C. Alconde
Barangay Kagawad Larry H. Pajo
Barangay Kagawad Patrina S. Malingin
Barangay Kagawad Reynante D. Razalo
Barangay Kagawad Lorajane M. Alconde
Barangay Kagawad Dionedes A. Rosel

Absent:

None

RESOLUTION NO. 01
SERIES OF 2018

Presented for consideration is the Annual Budget of Barangay Balubal for the period January 1, 2018 to December 31, 2018 in the sum of **₱ 4,814,756.00**.

NOW THEREFORE, on motion by Kagawad Pablo M. Bactong and duly seconded by Kagawad Reynante D. Razalo.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

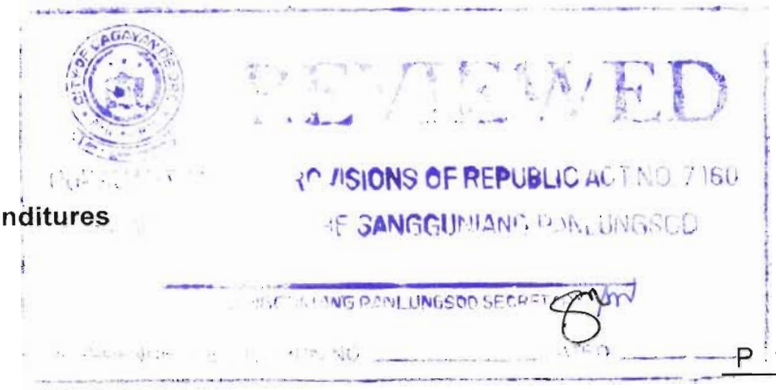
APPROPRIATION ORDINANCE NO. 01
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Balubal that the Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of **₱ 4,814,756.00** as against the total appropriation in the amount of **₱ 4,814,756.00** is hereby approved, summarized as follows:

Available Resources:

1 Income	
Real Property Tax - Due Component	P 73,000.00
Real Property Tax - Equal Sharing	700,000.00
Other Taxes - Community Tax	20,669.00
- Sand and Gravel	12,750.00
Miscellaneous - Internal Revenue Allotment (IRA)	3,853,037.00
Gov't. Service Fees & Other Charges	34,300.00
Grants - City Financial Aid	108,000.00
- City Aid for BDF	3,000.00
- City Aid for Barangay Police	10,000.00
2 Total Income	**P 4,814,756.00**



APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria	P 1,348,922.00
Mid Year Bonus	112,410.00
Year-End Bonus	112,410.00
Year-End Bonus - Cash Gift	55,000.00
Productivity Enhancement Incentive	28,577.00
Total	**P 1,657,319.00**

2 Maintenance & Other Operating Expenses

Travel Expenses	P 50,000.00
Office Supplies Expenses	55,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Electricity Expenses	73,000.00
Auditing Services	19,265.00
Training & Scholarship Expenses	13,086.00
Extraordinary & Miscellaneous Expenses	15,707.00
Fuel, Oil & Lubricants Expenses	20,000.00
Insurance/Reinsurance Premiums	5,000.00
Membership Dues & Contributions to Organizations - Liga Ng Mga Barangay	15,708.00
Other Maint. & Operating Expenses - Aid to Senior Citizens and or Disabled Persons	20,000.00
Other Maintenance & Operating Expenses - LCPC	7,000.00
Other Maintenance & Operating Expenses - GAD Program	27,000.00
Other Maintenance & Operating Expenses - Brgy. Assembly	17,000.00
Other Maint. & Oprtg. Expenses - Health, Sanitation & Nutrition Program	18,000.00
Other Maintenance & Operating Expenses - MASA MASID	58,000.00
General Services - Job Order	1,197,000.00
Total	**P 1,620,766.00**

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund)		P 234,688.00
30% Quick Response Fund	P 70,406.00	
70% of LDRRMF	164,282.00	
Total	**P 234,688.00**	

Breakdown:

5 units Handheld Radio	P 25,000.00
45 pcs. Combat Boots	25,000.00
45 pcs. Rescue Uniform (Up & Down)	64,282.00
1 set Medicine Kit	20,000.00
Drugs & Medicine	30,000.00
Total	**P 164,282.00**

10% SK Fund - Youth Development Program	469,376.00

Breakdown:

Leadership Training/Youth Camp Program	P 20,000.00
Rural Greening Project	25,000.00

REVIEWED
THE PROVISIONS OF REPUBLIC ACT NO. 7160
SANGGUNIANG PANLUNGSOD

Feeding Program	79,376.00	
Socio-Cultural and Sports Development	285,000.00	
Other Supplies Expenses-Uniform	10,000.00	
Other Maint. & Oprtg. Exp.-Anti-Illegal Drug Act. Program	10,000.00	
Other Maint. & Oprtg. Exp.-Health Services & Adolescent Reproductive Health Program	10,000.00	
Other Maint. & Oprtg. Exp.-Out of School Youth Program (Livelihood Development Project)	10,000.00	
Other Maint. & Oprtg. Exp.-Disaster Preparedness and Climate Change Adaptation	10,000.00	
Rehabilitation of Basketball Goal	10,000.00	
Total	**P 469,376.00**	
20% Development Fund		770,607.00

Breakdown:

Rehabilitation of Local Roads	P 150,607.00	
Construction of Perimeter Fence @ Barangay Hall	50,000.00	
Inst. & Maintenance of Street Lighting System	100,000.00	
Rehabilitation of Multi-Purpose Hall	50,000.00	
Construction & Fabrication of Traffic Signages	20,000.00	
Rehabilitation of Water Reservoir (All Purok)	50,000.00	
Rehabilitation of Day Care Center	20,000.00	
Land Development of Barangay Hall Compound	50,000.00	
Declogging of Canals	280,000.00	
Total	**P 770,607.00**	**P 1,474,671.00**

4 Capital Outlay

Purchase of 1 unit Lawn Mower	P	15,000.00
Purchase of 1 set Projector		25,000.00
Construction of Material Recovery Facilities (Add'l)		22,000.00
Total	**P**	**62,000.00**
Total Budgetary Appropriations		**P 4,814,756.00**

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED, January 3, 2018.

I hereby certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01, both series of 2018 of Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay Balubal, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at the Barangay Hall on January 3, 2018.

ATTESTED:

Mirasol E. Yutuc
Barangay Secretary

Vivian M. Malingin
Barangay Chairwoman

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: I)Proposed Resolution returning to the Barangay Council of Bonbon, this City, its Ordinance No. 01, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 18, 2018

1 for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: APR - 4 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BONBON, THIS CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1569

Date: 04/04/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BONBON, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: 4-10-18

UR - Recommending Approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

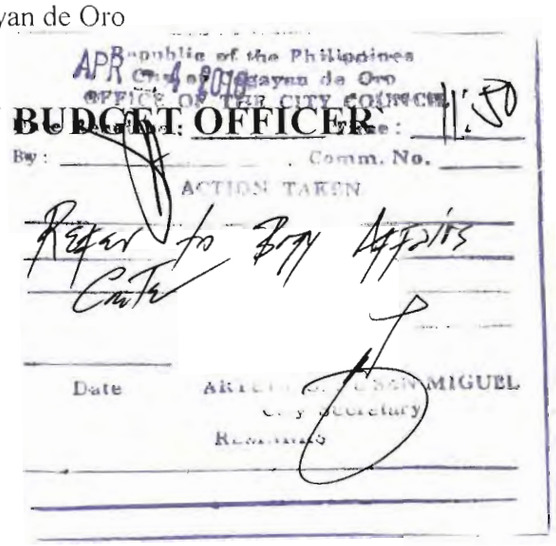
HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 04/04/2018 12:03 pm

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Bonbon with an Estimated Income of 7,987,200.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Bonbon
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, Jr.
Acting City Administrator
City Administrator's Office

APPENDIX "I" / PAGE 98

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Bonbon
CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 7,987,200.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		7,987,200.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 2,799,447.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 7,909,691.51			
b. 55% thereof (Legal limitation for PS)	4,350,330.33			
c. Amount appropriated for PS	2,799,447.00		Rates in accordance w/ LBC No. 113 dated January 05, 2017 (proportionate application)	
d. Waived PS(Cash Gift/V&S Leave Benefit)	550,621.00			
e. Net P.S. subject to limitation	2,248,826.00			
h. Still Allowable or (Deficiency)	2,101,504.33			
3. 20% Development Fund		1,350,840.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	6,754,200.00			
b. 20% thereof	1,350,840.00			
c. Amount Appropriated	1,350,840.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		786,620.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	7,866,200.00			
b. 10% thereof	786,620.00			
c. Amount Appropriated	786,620.00			
B. LDRRMF-Calamity Fund (Sec. 324 (d))		393,310.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
a. Total est. revenue fr. regular sources	7,866,200.00			
b. 5% thereof	393,310.00			
c. Amount Appropriated	393,310.00			
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		2,598,983.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		-	accounting and auditing rules & regulations.	
Infrastructure Projects		58,000.00		
Others		-	Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

APPENDIX "I" / PAGE 99

Republic of the Philippines
City of Cagayan de Oro
BARANGAY BONBON

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY BONBON HELD AT BARANGAY SESSION HALL ON JANAURY 15, 2017.

PRESENT:

Punong Barangay	JACKY LYNNE B. MERTO
Barangay Kagawad	LOPE Q. MATILDO
Barangay Kagawad	ALLAN P. MABALACAD
Barangay Kagawad	JEROME L. SAMBAAN
Barangay Kagawad	OLIVER L. BASLOT
Barangay Kagawad	ZARA R. JIMENEZ
Barangay Kagawad	LUZ A. GUARIN
Barangay Kagawad	LELIT Y. BAAL

ABSENT: None

RESOLUTION NO. 2
SERIES OF 2018

Presented for consideration is the Annual Budget of the Barangay Bonbon for the period January 1, 2018 to December 31, 2018 in the sum of P 7,987,200.00.

NOW THEREFORE, on motion of Kagawad Luz A. Guarin duly seconded by Kagawad Zara R. Jimenez.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

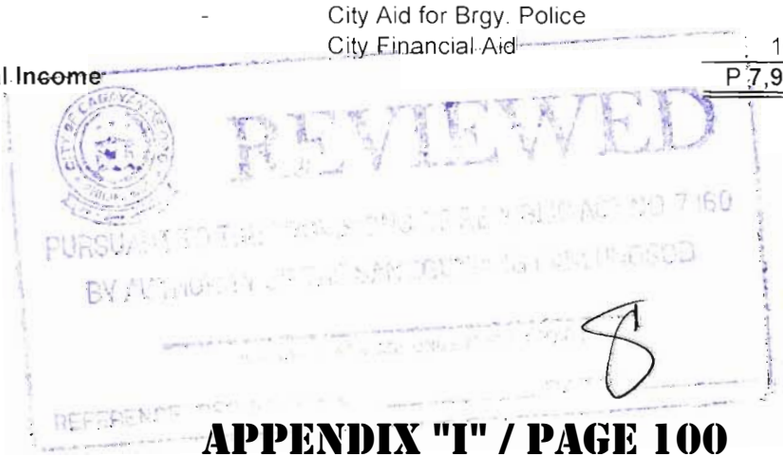
APPROPRIATION ORDINANCE NO. 01
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Bonbon that the Barangay Annual Budget covering the period from January 1, 2018 with a total estimated income of P 7,987,200.00 as against total appropriation in the amount of P 7,987,200.00 is hereby approved, summarized as follows.

1 **Income**

Real Property Tax Due Component			P 124,000.00
Real Property Tax Equal Sharing			700,000.00
50% Community Tax			66,000.00
Clearance & Certification Fees			222,000.00
Miscellaneous	-	Internal Rvenue Allotment(IRA)	6,754,200.00
Grants	-	City Aid for BDC	3,000.00
	-	City Aid for Brgy. Police	10,000.00
		City Financial Aid	108,000.00
Total Income			**P 7,987,200.00**



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 **Personal Services**

Honoraria	P 2,166,696.00
Year End Bonus-Cash Gift	50,000.00
Vacation & Sick Leave Benefits	155,453.00
Other Personnel Benefits	32,130.00
Puductivity Enhancement Incentive	50,000.00
Mid - Year Bonus	164,610.00
Year End Bonus	180,558.00
Sub Total	**P 2,799,447.00**

2 **Maitenance & Other Operating Expenses**

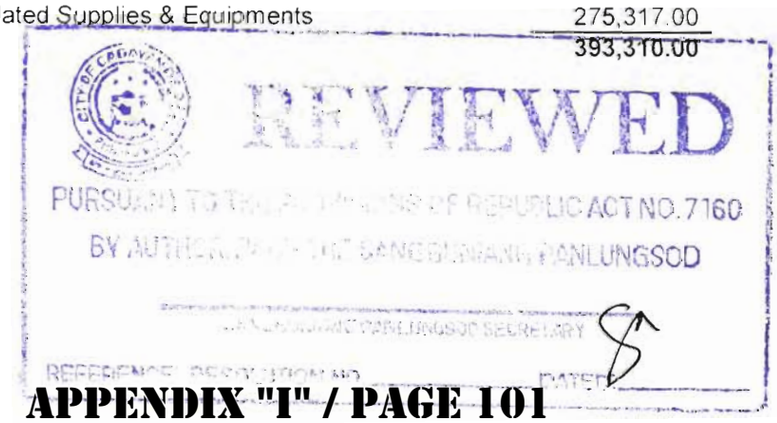
Travelling Expenses	30,000.00
Training & Scholarship Expenses	30,000.00
Repair & Maintenance-Land Transport Spare Parts	80,000.00
Office Supplies Expenses	50,000.00
Other Supplies Expenses- Uniform	50,000.00
Other Supplies Expenses-Barangay Police	10,000.00
Other Supplies Expenses- Electrical	80,000.00
Other Supplies Expenses- Accountable Forms	10,000.00
Electricity Expenses	170,000.00
Auditing Services	33,771.00
Extraordinary & Micellaneous Expenses	38,870.00
Insurance / Re-insurance Premium	50,000.00
Fuel, Oil & Lubricants Expenses	100,000.00
Other Maintenance & Operating Expenses-Barangay Assembly	15,000.00
Other Maintenance & Operating Expenses-LCPC	5,000.00
Other Maintenance & Operating Expenses- Financial & Medical Assistance	20,000.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen	15,000.00
Other Maintenance & Operating Expenses-Aid to Disabled Person	10,000.00
Water Expenses	50,000.00
Representation Expenses	8,500.00
Membership Dues & Contribution to Organization	15,500.00
Other Maintenance & Operating Expenses-Health & Sanitation	60,000.00
Other Maintenance & Operating Expenses-BWDC	40,000.00
Cultural & Athletic Expenses	200,000.00
Telephone Expenses-Landline	16,000.00
Other Maintenance & Operting Expenses-GAD Program	15,000.00
General Services - Job-Order	1,312,800.00
Other Maintenance & Operating Expenses	33,542.00
Other Maintenance & Operating Expenses-Peace & Order Program	50,000.00
Sub-Total	**2,598,983.00**

3 **Non - Office Expenditure**

5%	Calamity Fund - BRRMF	P 393,310.00
10%	SK Fund - Youth Development Programs	786,620.00
20%	Development Fund	1,350,840.00
	Sub Total	**P 2,530,770.00**

Breakdown of 5% BRRMF:

Quick Response Fund	117,993.00
Purchase Of Calamity Related Supplies & Equipments	275,317.00
	393,310.00



Breakdown 10% SK Fund:	
Socio Cultural	600,000.00
Purchase of sports Materials	30,000.00
Other Maintenance & Operating Exp.-MASAMASID	30,000.00
Other Maintenance & Operating Exp.-Feeding Program	20,000.00
Purchase Of Computer	36,620.00
Construction of Playground	50,000.00
Training & Scholarship	20,000.00
	786,620.00
20% DF Breakdown:	
Improvement of Daycare Center	75,000.00
Rehabilitation of Health Center with Fence	50,000.00
Concreting of Pathways	100,000.00
Declogging of Drainage System & Canal	145,840.00
Construction of Covered Court with Bleachers	900,000.00
Construction of Communal Comfort Room	50,000.00
Livelihood & Development Project	30,000.00
	1,350,840.00
B. Capital Outlay	
Construction of Material Recovery Facility	58,000.00
TOTAL BUDGETARY APPROPRIATIONS	P 7,987,200.00

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED JANUARY 15, 2018.

I hereby certify that the foregoing Resolution No. 2 embodying Appropriation Ordinance No. 01, both series of 2018, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay Bonbon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on Janaury 15, 2018.

ATTESTED:

GRACELLA P. MENDOZA
Barangay Secretary

JACKY LYNNE B. MERTO
Punong Barangay

REVIEWED
PURSUANT TO SECTION 56 OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
REFERENCE: RES. NO. [illegible]
DATE: [illegible]

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: J)Proposed Resolution returning to the Barangay Council of Bugo, this City, its Ordinance No. 01-18, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: July 12, 2018

for approval

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: APR 03 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BUGO, THIS CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1563

Date: 04/03/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY BUGO, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

Ok- recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

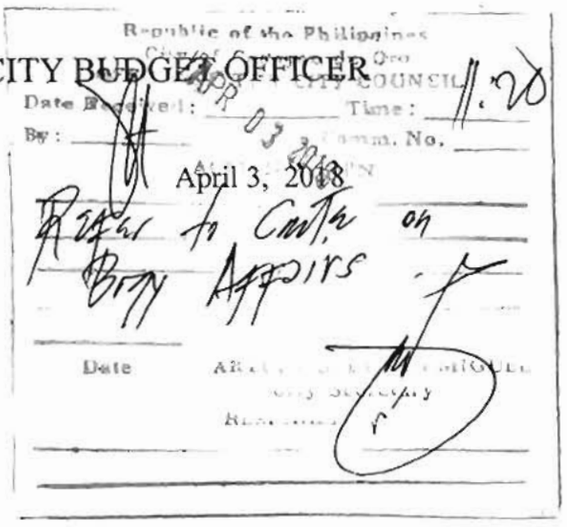
HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



April 3, 2018

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Brgy. Bugo with an Estimated Income of P 21,817,756.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Bugo

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 21,817,756.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		21,817,756.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 3,349,973.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 17,160,190.98			
b. 55% thereof (Legal limitation for PS)	9,438,105.00			
c. Amount appropriated for PS	3,349,973.00		Rates in accordance of LBC No. 113 dated January 5, 2017 (Uniform and proportionate application)	
d. Waived PS Items	750,453.00			
e. Net P. S. subject to limitation	2,599,520.00			
f. Still Allowable or (Deficiency)	6,838,585.00			
3. Development Fund		3,898,844.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	19,494,222.00			
b. 20% thereof	3,898,844.00			
c. Amount Appropriated	3,898,844.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		2,180,476.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	21,804,756.00			
b. 10% thereof	2,180,476.00			
c. Amount Appropriated	2,180,476.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		1,090,238.00		For Approval.
a. Total est. revenue fr. regular sources	21,804,756.00			
b. 5% thereof	1,090,238.00			
c. Amount Appropriated	1,090,238.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				For Approval.
6. Other Appropriations:			7. That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		10,898,225.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		400,000.00	accounting and auditing rules & regulations.	
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

APPENDIX "J" / PAGE 107

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Bugo
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. EDRO G. BORJA
City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "J" / PAGE 108

City of Cagayan de Oro
BARANGAY BUGO

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY BUGO HELD AT BARANGAY SESSION HALL ON JANUARY 17, 2018.

PRESENT:

Punong Barangay	**Jesus S. Morial, Jr.**
Barangay Kagawad	**Monico R. Capirig**
Barangay Kagawad	**Edwin V. Abau**
Barangay Kagawad	**Presley C. Emano**
Barangay Kagawad	**Alan D. Igot**
Barangay Kagawad	**Eduardo V. Salilig**
Barangay Kagawad	**Ponciano J. Dawal**
Barangay Kagawad	**Irwin Allen P. Aleria**
Barangay Treasurer	**Mariann J. Ditan**
Barangay Secretary	**Rodolfo Y. Jamero, Jr.**

ABSENT:

NONE

RESOLUTION NO. 000-0
SERIES OF 2018

Presented for consideration is the Annual Budget of the Barangay BUGO for the period January 1, 2018 to December 31, 2018 in the sum of **P 21,817,756.00**

NOW THEREFORE, on motion of Kagawad PRESLEY EMANO duly seconded by Kagawad PONCIANO DAWAL .

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. _01__-18
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the SANGGUNIANG Barangay of BUGO that the Barangay Annual Budget covering the period from January 1, 2018 with a total estimated income of **P 21,817,756.00** as against total appropriation in the amount of **P 21,817,756.00** is hereby approved, summarized as follows

1	Income			
	Real Property Tax Due Component			P 800,000.00
	Real Property Tax Equal Sharing			700,000.00
	50% Community Tax			307,464.00
	Business Taxes & Licenses			496,154 00
	Miscellaneous	-	Internal Revenue Allotment(IRA)	19,494,222.00
	Grants	-	City Aid for BDF	3,000.00
		-	City Aid for Brgy Police	10,000.00
	Others	-	Interest Income	6,916.00
	Total Income			P 21,817,756.00

REVIEWED
PURSUANT TO THE PROVISIONS OF R.A. PUBLIC ACT 7160
BY AUTHORITY OF SANGGUNIANG PANLUNGSOD

Annex "A"

APPROPRIATION

A. CURRENT OPERATION EXPENDITURES

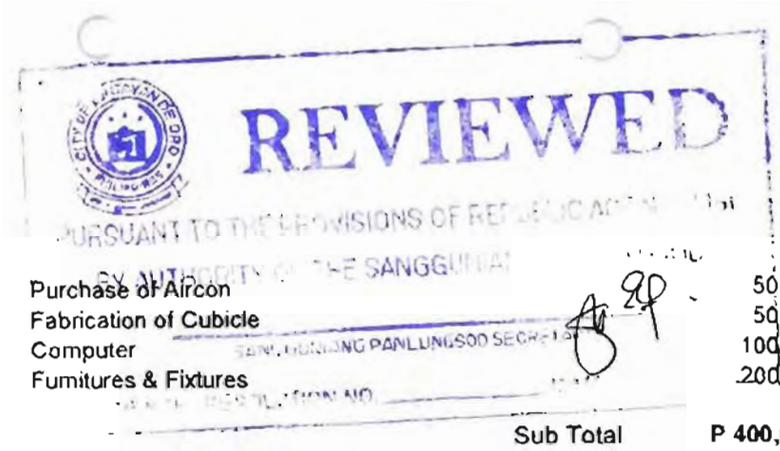
1. Personal Services

Honoraria		2,489,520.00
Cash Gift		55,000.00
Vacation & Sick Leave Benefits		280,533.00
Year End Bonus-13th Month & Year End Bonus		414,920.00
Other Personnel Benefit		110,000.00
	Sub Total	**P 3,349,973.00**

2. Maintenance & Other Operating Expenses

Travel Expenses	234,400.00
Telephone Expenses Landline /Internet	25,580.79
Repair & Maintenance of Motor Vehicle	250,000.00
Office Supplies Expenses	250,000.00
Other Supplies Expenses Uniform	250,000.00
Other Supplies Expenses- Brgy. Police	55,000.00
Other Supplies Expenses - Lupon	50,000.00
Other Supplies Expenses- Office Equipment	50,000.00
Other Supplies Expense - Office Equipment repair	28,472.54
Other Supplies Expense - Eletrical Materials	50,000.00
Extraordinary & Miscellaneous Expenses	22,752.67
Water Expenses	200,000.00
Electricity Expenses	500,000.00
Fidelity Bond Expenses	10,508.00
Auditing Expenses	76,291.00
Insurance/Reinsurance Expenses	20,000.00
Medical Assistance/Financial	55,000.00
Cultural & athletic Expenses	1,500,000.00
OMOE Liga Dues	25,500.00
OMOE Brgy. Assembly	50,000.00
Solid Waste Mgnt. Program	137,000.00
MASA MASID Program	235,000.00
Training & Scholarship Seminar	250,000.00
OMOE GAD Program	
OMOE - Senior Citizen	60,000.00
OMOE - Disabled Persons	30,000.00
OMOE - Aid to Indigents	80,000.00
OMOE - LGBT	10,000.00
OMOE - Brgy. Protection of Children	100,000.00
OMOE VAWC	15,000.00
OMOE - BWDC	70,000.00
OMOE Feeding Program	50,000.00
OMOE - Nutrition Program	70,000.00
OMOE Blood Letting Program	40,000.00
OMOE - CBMS	80,000.00
General Services -Job Order	5,967,720.00
	10,898,225.00

REVIEWED



3. CAPITAL OUTLAY

	Purchase of Aircon	50,000.00
	Fabrication of Cubicle	50,000.00
2 sets	Computer	100,000.00
	Fumitures & Fixtures	200,000.00
	Sub Total	**P 400,000.00**

Non-Office Expenditures

5% Calamity Fund 763,166.60

70% of 5%

-	Training & Seminar	100,000.00
-	Cooking Utensils	70,000.00
-	Purchase of Additional CCTV and Accessories	210,000.00
-	Repair of CCTV and Accessories	38,000 00
-	Purchase & Refill of Additional Fire Extinguishers	128,000.00
-	Purchase of Smoke Detectors & Fire Alarms	50,000 00
-	Inst Of Water Sprinkler	100,000 00
-	Purchase of Mega phone	26,630.86
-	Furnitures & Fixtures	30,535 74
-	Purchase of Radio Base -Tanod	10,000 00
	30% of 5% Lump Sum Amount	327,071.40
		P 1,090,238.00

10% Youth Development Program

Maintenance & Other Operating Expenses

Training & Scholarship Seminar	150,000.00
Cultural & athletic Expenses	1,000,000.00
Other Supplies Expenses Uniform - Sports Materials	120,476.00
Other Supplies Expenses Uniform - Office Supplies	50,000.00
Other Supplies Expenses Uniform - Uniforms	100,000 00
OMOE - Election Expenses	80,000.00
OMOE - Repair & Maint. SK Sound System	100,000.00
OMOE - Repair & Maint.Basketball Court (zone 1-8)	150,000.00
OMOE - ALS program	30,000.00

Capital Outlay:

Purchase of Sound System & Accessories	200,000.00
Fabrication of Basketball Goals-	100,000.00
Fabrication Additional Steel Railings	100,000.00
	P 2,180,476.00

Breakdown of 20% Development Fund		**P 3,898,844.00**
Rehab & Widening of Creek Vehicle Bridge- Zone 1	50,000.00	
Rehab of Concrete Canal Covers- Zone 2	50,000.00	
Const. of Pathways- Zone 3	50,000.00	
Covered Coun Stage Repair/Renovation of Waiting Shed -Zone 4	50,000.00	
Const & Riprapping of Drainage/Opening of Interior Road -Lower Zone 5	50,000.00	
Const of Pathways @ Balite and Water District Area-Zone 6 Phase 2	50,000.00	
Construction of Benches/Repair of Stage . VTS Phase 2 - Zone 7	50,000.00	
Riprapping,Opening & Gravelling of Road (Taparak) Zone 8	50,000.00	
Rehab of Day Care Center, Zone 1-8	100,000.00	
Const of BDRMMC Storage-continuing	50,000.00	
Const. of Commbase Center	100,000.00	
Purchase of Lot for Day Care Center-Zone1	100,000.00	
Const. of Footbridge -Zone 5 (Salon Street)	50,000.00	
Purchase of Vehicle related to SW	1,400,000.00	
Rehab. of Multi_purpose Bldg.	300,000.00	
Installation of Streetlighting System , Zone 1-8	300,000.00	
De-clogging of Canals, Zone 1-8	250,000.00	
Rehab of Drainage & Canals -Zone 1-8	250,000.00	
Rehabilitation of Local Roads, Zones 1 -8	92,856.00	
Purchase of Medical Equipment	100,000.00	
Construction of Mini Gym Gate Entrance	150,000.00	
Construction of MP Bldg.-Kitchen Area	100,000.00	
Construction of Fire Exits (2 exits)	60,000.00	
Rehab of Health Center Bldg.	95,988.00	
TOTAL BUDGETARY APPROPRIATIONS		**P 21,817,756.00**

This Appropriation Ordinance shall take effect on January 3, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied ir the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED January __, 2018

I hereby certify that the foregoing Resolution No. ___ -18 embodying Appropriation Ordinance No. ___-18 series of 2018, which approved the Barangay Annual Budget for the period of January 01 to December 31, 2018 of Barangay Bugo,City of Cagayan de Oro was duly enacted by the Sangguniang Barangay in its regular session held at the Barangay Hall on January 1___ 2018.

ATTESTED:

Rodolfo Y. Jamero, Jr.
Barangay Secretary

Jesus S. Morial, Jr.
Punong Barangay

REVIEWED

PURSUANT TO THE PROVISIONS OF R

BY AUTHORITY OF THE SANGG

SANGGUNIANG PANLUNGSOD SEC

CONFERENCE RESOLUTION NO. ___ DATE ___

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: K)Proposed Resolution returning to the Barangay Council of Canitoan, this City, its Ordinance No. 2018-001, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1565

Date: 04/03/2018
Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY CANITOAN, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

Ok - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

_____ _____

Generated from Legislative Management Information System, 04/03/2018 1:46 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: APR 03 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY CANITOAN, THIS CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

APR 03 2018

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Canitoan with an Estimated Income of P 20,700,496.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Canitoan
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator

APPENDIX "K" / PAGE 117

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Canitoan

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recon.
1. Net available resources for Appropriation		P 20,700,496.00	Total appropriations did not exceed total income.	For Approva.
Less: Total Appropriations		20,700,496.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 6,809,240.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 11,445,930.37			
b. 55% thereof (Legal limitation for PS)	6,295,262.00			
c. Amount appropriated for PS	6,809,240.00		Rates in accordance with LBC No. 113 dated January 05, 2017 (proportionate application)	
d. Waived PS(Cash Gift/V&S Leave Benefit)	779,920.00			
e. Net P.S. subject to limitation	6,029,320.00			
h. Still Allowable or (Deficiency)	265,942.00			
3. 20% Development Fund		3,530,985.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	17,654,926.00			
b. 20% thereof	3,530,985.00			
c. Amount Appropriated	3,530,985.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		2,057,950.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	20,579,496.00			
b. 10% thereof	2,057,950.00			
c. Amount Appropriated	2,057,950.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		1,028,975.00		For Approval.
a. Total est. revenue fr. regular sources	20,579,496.00			
b. 5% thereof	1,028,975.00			
c. Amount Appropriated	1,028,975.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				For Approval.
6. Other Appropriations:			That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures		6,775,446.00		
Capital Outlay: Equipment		399,000.00		
Infrastructure Projects				
Others		98,900.00	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				

General Findings/Observations:

APPENDIX "K" / PAGE 118

REVIEWED

Republic of the Philippines
City of Cagayan de Oro
Barangay CANITOAN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF CANITOAN BARANGAY COUNCIL HELD AT CANITOAN BARANGAY HALL, CANITOAN, CAGAYAN DE ORO CITY ON JANUARY 8, 2018.

Present:

Barangay Chairman	JOSHUA A. TABOCLAON	Barangay Kagawad	GUILLERMO N. TABOCLAON
Barangay Kagawad	FABIANITA R. MACABODBOD	Barangay Kagawad	JONATHAN B. GAYLA
Barangay Kagawad	HESTER LEE S. SUMANPAN	Barangay Kagawad	JESSICA C. TANTE
Barangay Kagawad	TERRY Y. TUMANENG		
Barangay Kagawad	NOEL A. TABOCLAON		

RESOLUTION NO. 18-001
Series 2018

Presented for consideration is the Annual Budget of the Barangay CANITOAN for the period January 01, 2018 to December 31, 2018 in the sum of TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED NINETY - SIX PESOS ONLY (P 20,700,496.00).

NOW THEREFORE, on motion of Kagawad Fabianita R. Macabodbod duly seconded by Kagawad Hester Lee S. Sumanpan;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2018-001
Series of 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of CANITOAN that the Barangay Annual Budget covering the period from January 01, 2018 to December 31, 2018 with a total estimated income of TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED NINETY - SIX PESOS ONLY (P 20,700,496.00) as against total appropriation in the amount of TWENTY MILLION SEVEN HUNDRED THOUSAND FOUR HUNDRED NINETY - SIX PESOS ONLY (P 20,700,496.00) is hereby approved, summarized as follows:

Available Resources:

1. Income

Real Property Tax-Due Component	805,000.00
Real Property Tax-Equal Sharing	700,000.00
Business Taxes & Licenses	
Other Taxes-Community Tax	133,205.00
-Sand & Gravel	452,000.00
Miscellaneous-Internal Revenue Allotment (IRA)	17,654,926.00
Government Service Fees & Other Charges (AF51)	834,365.00
Grants - City Financial Aid	108,000.00
- City Aid for BDF	3,000.00
- City Aid for Barangay Police	10,000.00
Others(Specify)	

2. Total Income **P 20,700,496.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
SANGGUNIANG PANLUNGSOD SECRETARIAT
EVEN IF RESOLUTION NO. DATED

APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services

Honoraria	P 2,489,520.00
Year End Bonus	207,460.00
Year End Bonus - Cash Gift	55,000.00
Mid Year Bonus	207,460.00
Honoraria-Support Staff	3,471,600.00
Pag-ibig Contributions	13,200.00
Vacation and Sick Leave Benefits	310,000.00
Productivity Enhancement Incentive	55,000.00
Total	**P 6,809,240.00**

2 Maint. & Other Operating Expenses

Travel Expenses	P 250,000.00
Telephone Expenses-Landline	50,000.00
Repair & Maintenance-Land Transport Equipment	100,000.00
Repair & Maintenance-Land Transport Equipment-Spareparts	300,000.00
Repair & Maintenance-Office Equipment	40,000.00
Office Supplies Expenses	325,000.00
Other Supplies Expenses-Bgy. Police	60,000.00
Other Supplies Expenses-Uniform	150,000.00
Other Supplies Expenses-Electrical	130,000.00
Accountable Forms Expenses	25,000.00
Agricultural Supplies Expenses	50,000.00
Auditing Services	88,275.00
Water Expenses	70,000.00
Electricity Expenses	170,000.00
Training and Scholarship Expenses	220,000.00
Insurance/Reinsurance Premiums	50,000.00
Extraordinary & Miscellaneous Expenses	30,098.00
Membership Dues & Cont. to Organizations-Liga ng mga Barangay	18,000.00
Fuel, Oil and Lubricants Expenses	300,000.00
Cultural and Athletic Expenses	1,056,673.00
General Services-Job Order	1,514,400.00
Other Maint. & Operating Expenses-Peace & Order Program	108,000.00
Other Maint. & Oprtng. Exp.-Aid to Senior Citizens and or Disabled Persons	80,000.00
Other Maint. & Operating Exp.-LCPC	100,000.00
Other Maint. & Operating Exp.-Barangay Assembly	50,000.00
Other Maint. & Operating Exp.-Katarungan Pambarangay	150,000.00
Other Maint. & Operating Exp.-Health Program	230,000.00
Other Maint. & Operating Exp.-Nutrition Program	200,000.00
Other Maint. & Operating Exp.-MASA MASID	300,000.00
Other Maint. & Operating Exp.-Aid to Indigent	70,000.00
Other Maint. & Operating Exp.-GAD Program	220,000.00
Other Maint. & Operating Exp.-Greening Program	50,000.00
Other Maint. & Oprtng. Exp.-Financial Assistance to PONRSHS, PONRSES, CNHS, CES & Day Care Centers	220,000.00
Total	**P 6,775,446.00**

3 Non-Office Expenditures

5% LDRRMF (Calamity Fund)		P 1,028,975.00
30% Quick Response Fund	P 308,693.00	
70% of LDRRMF	720,282.00	
Total	**P 1,028,975.00**	

REVIEWED
PURSUANT TO THE PROVISIONS OF RA 7160
BY AUTHORITY OF THE SANGGUNIAN

Breakdown:

Imp. of Evacuation Center at Zone 6	P 130,000.00
Purchase of 2 units Spine Board	20,000.00
Stockpiling of Other Basic Emergency Supplies	150,000.00
Purchase of 2 units Emergency Siren	10,000.00
Purchase of 10 units Handheld Radio	61,282.00
Purchase of Rescue Equipment (2 rolls Rope & 10 pcs. Life Jacket)	49,000.00
Purchase of 1 unit Inflatable Rescue Boat	100,000.00
Purchase of 2 units Submersible Pump	10,000.00
Imp. of Evacuation Center at Zone 9	100,000.00
Purchase of 2 pcs. Hand Pump	10,000.00
Installation of 4 Water Tank at Zone 6	80,000.00
Total	**P 720,282.00**

10% SK Fund - Youth Development Program 2,057,950.00

Breakdown:

Leadership Training/Youth Camp Program	P 776,003.00
Employability Skills Training	100,000.00
Health Services and Adolescent Reproductive Health Prog.	80,000.00
Socio Cultural & Sports Development	1,061,947.00
Election Expenses	40,000.00
Total	**P 2,057,950.00**

20% Development Fund 3,530,985.00

Breakdown:

Construction of Drainage System at Zones 1-10	P 100,000.00	
Rehabilitation of Reading Center	150,000.00	
Purchase of 4WD Garbage Truck	977,423.00	
Construction of Handwashing and Tooth Brushing Area at Day Care Center Zones 1, 5, 7 & 10	200,000.00	
Improvement of Stage at Zone 6	100,000.00	
Construction of Fence with Interlink at Springside	50,000.00	
Rehab. of Rolling Multi Purpose Hall at Zone 7	150,000.00	
Construction of Arch at Zone 8	200,000.00	
Construction of Stage with Comfort Rooms at Zone 10	150,000.00	
Fab. & Inst. of Movable Fence at Day Care Center Zone 1	100,000.00	
Installation of Street Lighting System at Zone 1	50,000.00	
Construction of Open Drainage System at Zone 2	150,000.00	
Rehabilitation of Main Road at Phase 2 Scions	50,000.00	
Construction of Gate at Phase 1 Scions	50,000.00	
Construction of Mini MRF at Macapaya Zone 3	123,562.00	
Const. of Fence with Interlink at Agong Health Center	200,000.00	
Rehabilitation of VAWC Office	150,000.00	
Livelihood Development Project	130,000.00	
Construction of Drainage System at Zone 4	150,000.00	
Construction of Stage with Comfort Rooms at Zone 5	150,000.00	
Construction of Drainage System at Zone 9	150,000.00	
Total	**P 3,530,985.00**	**P 6,617,910.00**

B. Capital Outlay

Purchase of 2 units Laptop	P	60,000.00
Purchase of 1 unit Multi-Copier		45,000.00
Purchase of 4 units Computer with Complete Accessories		155,000.00
Purchase of 2 units 1.5 Split Type Air Con		90,000.00
1 lot Purchase of Furnitures & Fixtures		98,900.00
Purchase of 9 units TV with Complete Accessories		49,000.00
Total	**P**	**497,900.00**

Total Budgetary Appropriations **P 20,700,496.00**

The Appropriation Ordinance shall take effect on January 01, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED January 8, 2018.

I hereby certify to the foregoing Resolution No. 18-001 embodying Appropriation Ordinance No. 18-001, both series of 2018, which approved the Barangay Annual Budget for the period January 01, 2018 to December 31, 2018 of Barangay Canitoan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on January 8, 2018.

ATTESTED:

MICHELLE G. JACOB
Barangay Secretary

JOSHUA A. TABOCLAON
Barangay Chairman

CITY OF CAGAYAN DE ORO
REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
SANGGUNIANG PANLUNGSOD SECRETARIAT
REFERENCE RESOLUTION NO. _____ DATED _____

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: K)Proposed Resolution returning to the Barangay Council of Carmen, this City, its Ordinance No. 02, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1516

Date: 03/13/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY CARMEN, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: 3/22/18

UK - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 03/13/2018 11:50 am

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 13 2018

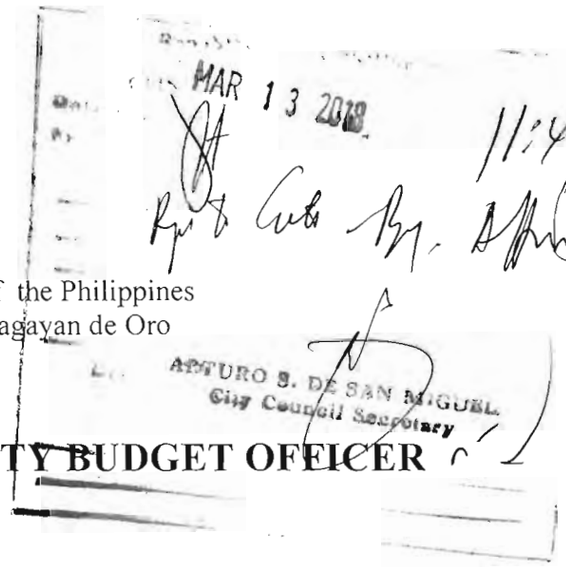
FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY CARMEN, CDO

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER

MAR 13 2018

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Carmen with an Estimated Income of P 62,068,079.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Carmen
CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer

ENGR. LEONIL G. MISTULA
OIC – Asst. City Treasurer
for Operations

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator

APPENDIX "L" / PAGE 127

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Carmen

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recom
1. Net available resources for Appropriation		P 62,068,079.00	Total appropriations did not exceed total income.	For Approva
Less: Total Appropriations		62,068,079.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 18,831,340.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 49,504,486.03			
b. 55% thereof (Legal limitation for PS)	27,227,467.00			
c. Amount appropriated for PS	18,831,340.00		Rates in accordance with LBC No. 113 dated	
d. Waived PS(Cash Gift/V&S Leave Benefit)	719,920.00		January 05, 2017 (proportionate application)	
e. Net P.S. subject to limitation	18,111,420.00			
h. Still Allowable or (Deficiency)	9,116,047.00			
3. 20% Development Fund		8,631,416.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	43,157,079.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	8,631,416.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	8,631,416.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		6,194,708.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	61,947,079.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	6,194,708.00			
c. Amount Appropriated	6,194,708.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		3,097,354.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	61,947,079.00		RA No. 10121.	
b. 5% thereof	3,097,354.00			
c. Amount Appropriated	3,097,354.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		23,479,387.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		1,833,874.00	accounting and auditing rules & regulations.	
Infrastructure Projects				
Others			Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the	
			Barangay.	

General Findings/Observations:

APPENDIX "L" / PAGE 128

Republic of the Philippines
City of Cagayan de Oro
BARANGAY CARMEN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY CARMEN HELD AT SESSION HALL OF BARANGAY CARMEN ON OCTOBER 25, 2017.

Present:

Rosemary Lorna V. Uy	Brgy. Chairwoman, Presiding
Dexter A. Loking	Brgy. Kagawad
Roberto Y. Go, Jr.	Brgy. Kagawad
Sunny Rae D. Cahayag	Brgy. Kagawad
Kristian Dale L. Dabatian	Brgy. Kagawad
Erlinda R. Padere	Brgy. Kagawad
Cyril W. Ranile	Brgy. Kagawad
Jerry E. Sabanal	Brgy. Kagawad

Absent :
NONE

REVIEWED
PURSUANT TO ... REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG BARANGAY
HANLUNGSOD

RESOLUTION NO. 22
SERIES OF 2017

Presented for consideration is the Annual Budget of BARANGAY CARMEN for the period of January 1, 2018 to December 31, 2018 in the sum of **P 62,068,079.00**.

NOW THEREFORE, on motion of Kagawad Robert Go, Jr., and duly seconded by all members present, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by Sangguniang Barangay of Barangay Carmen that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018, with a total estimated income of **P 62,068,079.00** as against total appropriation in the amount of **P 62,068,079.00** is hereby approved, summarized as follows:

Available Resources:

1.0 Income

Real Property Tax-Due Component	P 7,355,000.00
Real Property Tax-Equal Sharing	700,000.00
Business Taxes and Licenses/Clearance & Cert. Fees	10,000,000.00
Other Taxes-Community Tax	700,000.00
Miscellaneous-Internal Revenue Allotment (IRA)	43,157,079.00
Grants- City Financial Aid	108,000.00
-City Aid for BDF	3,000.00
-City Aid for Barangay Police	10,000.00
Others: Interest Income	35,000.00

2.0 Total Income: **P 62,068,079.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY THE SANGGUNIANG PANLUNGSOD

Purchase of 5 rolls Trapal	30,000.00
Improvement/Upgrading of Communication Equip	200,000.00
Purchase of 130 pcs. Blanket	325,000.00
Stockpiling of Other Basic Emergency Supplies	200,000.00
Purchase of 1 unit Generator	400,000.00
Purchase of 1 unit Chainsaw	150,000.00
Research and Assessment Activities (Data Reference on Vulnerability & Risk Assessment, Mapping, Evacuation Management)	213,148.00
Total	**P 2,168,148.00**

10% SK Fund - Youth Development Program 6,194,708.00

Breakdown:

Rural Greening Project	P 2,124,000.00	
Socio-Cultural and Sports Development	1,500,000.00	
Capacity Bldg. - Leadership Training/Youth Camp Program	400,000.00	
Health Services & Adolescent Reproductive Health Program	400,000.00	
Out of School Youth Programs:		
Anti-Illegal Drug Activities Program	500,000.00	
Livelihood Development Program	260,708.00	
Disaster Preparedness & Climate Change Adaptation	400,000.00	
Election Expenses	10,000.00	
Purchase of 1 set Sound System	600,000.00	
Total	**P 6,194,708.00**	

20% Development Fund 8,631,416.00

Breakdown:

Livelihood Development Project	1,000,000.00	
Flood Control-Declogging of Canals	2,131,416.00	
Installation & Maint. of Street Lighting System	1,200,000.00	
Rehab. of Multi-Purpose Bldgs. & Other Structures	1,300,000.00	
Rehabilitation of Pathways of 73 Zones	1,400,000.00	
Rehabilitation of Day Care Centers	1,000,000.00	
Financial Assistance to CDO-MRFSOVFP-COOP	600,000.00	
Total	**8,631,416.00**	**P 17,923,478.00**

B. Capital Outlay

Purchase of 4 units Computer with complete accessories	P 100,000.00
Purchase of 1 unit Air Con	33,874.00
Purchase of 16 units CCTV Camera	200,000.00
Purchase of 1 unit Service Vehicle	1,500,000.00
Total	**P 1,833,874.00**

TOTAL BUDGETARY APPROPRIATION **P 62,068,079.00**

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this resolution with approved Budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED October 25, 2017.

I hereby certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01 both series of 2017, which approved the Barangay Annual Budget for the period of January 1, 2018 to December 31, 2018 of Barangay Carmen, City of Cagayan de Oro, was duly enacted by Sangguniang Barangay in its Regular Session held at Barangay Carmen Session Hall on October 25, 2017.

Attested by:

SHEILA B. LUMBATAN
Barangay Secretary

Approved by:

ROSEMARY LORNA V. UY
Barangay Chairwoman

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: M)Proposed Resolution returning to the Barangay Council of Consolacion, this City, its Ordinance No. 01, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

, for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: APR 02 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY CONSOLACION, THIS CITY

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1561

Date: 04/02/2018
Receiver: JESSAMINE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY CONSOLACION, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

Ok - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

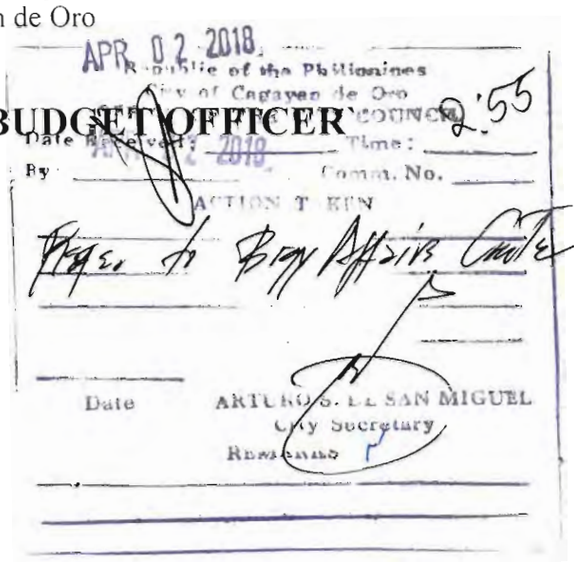
HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 04/02/2018 3:15 pm

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Consolacion with an Estimated Income of 8706,893.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA Q. SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Consolacion

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 8,706,893.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		8,706,893.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 3,056,647.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 8,760,405.16			
b. 55% thereof (Legal limitation for PS)	4,818,223.00			
c. Amount appropriated for PS	3,056,647.00		Rates in accordance with LBC No. 113 dated	
d. Waived PS Items	231,800.00		January 5, 2017 (Uniform and proportionate application)	
e. Net P. S. subject to limitation	2,824,847.00			
f. Still Allowable or (Deficiency)	1,993,376.00			
3. Development Fund		1,453,621.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	7,268,104.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	1,453,621.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	1,453,621.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		858,589.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	8,693,893.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	858,589.00			
c. Amount Appropriated	858,589.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		429,295.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	8,693,893.00		RA No. 10121.	
b. 5% thereof	429,295.00			
c. Amount Appropriated	429,295.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			7. That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		2,908,741.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment			accounting and auditing rules & regulations.	
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

APPENDIX "M" / PAGE 135

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Consolacion
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ENGR. LEONIL G. MISTULA
OIC – Asst. City Treasurer
for Operations

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't.Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "M" / PAGE 136

Republic of the Philippines
City of Cagayan de Oro

Barangay Consolacion

OFFICE OF THE BARANGAY COUNCIL
Tel. No. (088) 856-1379

==========

Excerpt from the minutes of the 4th Regular Meeting of the Barangay Council of Consolacion, this City, held on the 23rd of February 2018 at Brgy. Consolacion, Cagayan de Oro City.

Present:	*DANTE P. ROA*	-	*Punong Barangay*
	ALEXANDER B. LIGTAS	-	*Brgy. Kagawad*
	RUBEN E. BOLIBOLI	-	*Brgy. Kagawad*
	ALBERTO T. LAUDE	-	*Brgy. Kagawad*
	RICKY U. LAUDE	-	*Brgy. Kagawad*
	CECILIA A. PAGAPULAAN	-	*Brgy. Kagawad*
	DONNIE G. LABITA	-	*Brgy. Kagawad*
	ALMA C. ABRIO	-	*Brgy. Treasurer*
	DERBY T. PACUDAN	-	*Brgy. Secretary*

REVIEWED

BARANGAY RESOLUTION NO. 01
Series of 2018

WEHEREAS there is presented to the body for consideration is the Annual Budget of the Barangay Consolacion for the period January 2, 2018 to December 31, 2018 in the sum of 8,706,893.00.

NOW THEREFORE, on motion severally made and severally seconded by all members present, be it;

RESOLVED, as the Barangay Council has hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 01
Series of 2018

APPROPRIATING FUNDS FOR PERIOD JANUARY 2, 2018 TO DECEMBER 31, 2018

Be it enacted by the Sangguniang Barangay of Brgy. Consolacion that the Brgy. Annual Budget covering the period from January 2, 2018 to December 31, 2018 with a total estimated income of 8,719,159.00 as against total appropriation in the amount of 8,706,893.00 is hereby approved, summarized as follows:

INCOME	**2018**
Share on Internal Revenue Collections	7,268,104.00
Share on Real Property Tax	151,000.00
Share on Property Tax	700,000.00
City Aid	108,000.00
Bus. Taxes, Clearances & Cert. Fees	190,758.00
Community Tax	123,031.00
Services Fees, Toll Fees & other charges	47,000.00
City Barangay Development Fund	3,000.00
City Aid for Brgy. Police	10,000.00
40% from Sand and Gravel Share	106,000.00
Total Income	**8,706,893.00**

A. CURRENT OPERATION EXPENDITURES **2018**

1. Personal Services

Honoraria	2,493,520.00	
Year-end Bonus-Cash Gift	55,000.00	
Year-end Bonus-13th Month	207,760.00	
Vacation & Sick Leave Benefits	300,367.00	
		3,056,647.00

2. Maintenance & Other Operating expenses (MOOE)

General Services-Job Order	1,377,720.00	
Repair & Maintenance (LTE/Spareparts)	120,000.00	
Travelling Expenses	212,068.00	
Other Supplies Expenses (Tanod)	30,000.00	
Office Supplies Expenses	90,132.00	
Electricity Expenses	200,000.00	
Water Expenses	123,350.00	
Auditing Services	36,341.00	
Training & Seminar expenses	70,000.00	
Fuel, Oil, & Lubricants Expenses	100,000.00	
Insurance/Reinsurance Premiums	50,000.00	
OMOE-GAD	40,000.00	
Telephone Expenses	30,000.00	
Communication expense	5,000.00	
OMOE-Implementation of LCPC	30,000.00	
Membership Dues & Contribution-LIGA & COBTA	23,900.00	
Extraordinary & Miscellaneous Expenses	40,230.00	
Repair & Maintenance - Office Equipment	80,000.00	
Cultural & Athletic Expenses	100,000.00	
OMOE-Aid to Indigent	5,000.00	
OMOE-Aid to Senior Citizen/Disable	60,000.00	
BADAC/MASA MASID	40,000.00	
Health & Nutrition Program	40,000.00	
Legal Services	5,000.00	
		2,908,741.00

3. Non-Office Expenditures

5% Calamity Fund	429,295.00	
10% SK Fund	858,589.00	
20% Development Fund	1,453,621.00	
		2,741,505.00

Breakdown of 5% CF

70% of CF

Dispenser	40,000.00
Declogging Tools (digger,shovel,wheel burrow,boots,bucag,flashlights,rake,plastic drums)	118,236.00
Installation of Fire Hydrant	50,000.00
Purchase of Kitchen Utensils	20,000.00
DRRM Uniform	42,271.00
Purchase of Emergency Light	30,000.00
	300,507.00

30% of CF	**128,788.00**	
	Sub-Total	**429,295.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF

Breakdown of 10% SKF

A. MOOE

Aid to City Scholars	50,000.00
Cultural and Athletic Expense	248,773.00
Other Maintenance and Operationg Exp.- Beautification	40,000.00
Electricity Expense	134,816.00
Office Supplies expenses	40,000.00
Other Supplies Expense- Uniform	50,000.00
Training & seminar expenses	50,000.00
Anti-Drug Abuse	20,000.00
Gender Sensitivity	15,000.00
Environment Protection	10,000.00
Election expense	15,000.00
Health Servises & Adolescent & reproductive program	40,000.00
Disaster Prepareness and climate change adaptation	20,000.00
Other similar youth-related dvt programs/projects	80,000.00
	813,589.00

B. CAPITAL OUTLAY

1 HP Air Conditioning Unit	30,000.00
Tent	15,000.00
	45,000.00

Breakdown of 20% Development Plan

Pathway with Drainage at HULKA near Chapel, District 4	50,000.00
Elevation of Pathway at District 2	40,000.00
Concreting of Pathway (Dist1-7)	160,000.00
Fencing of Senior Citizen Chapter 1	40,000.00
Rehabilitation of Senior Citizen Chapter 2	50,000.00
Construction of Outpost at Balacanas, District 6	40,000.00
Fabrication of Steel Pipe Electric Post	40,000.00
Rehabilitaion of Covered Court	124,379.00
Declogging District 1-District 7	140,000.00
Rehabilitation of Barangay Hall	40,000.00
Improvement of Health Center	60,000.00
Rehabilitation of TB DOTS	30,000.00
Installation of Electrical Lighting Facilities	180,000.00
Rehabilitation of Day care Centers 1-4	90,000.00
Construction of Material Recovery Facility	181,242.00
Construction of Motorpool	40,000.00
Construction of Solid Waste Receptacles	108,000.00
Construction of Reading Center and Materials	20,000.00
Total	**1,433,621.00**

B.Capital Outlay

Purchase of Filling Materials	**20,000.00**

Total Budgetary Appropriations **8,706,893.00**

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

UNANIMOUSLY APPROVED

This appropriation Ordinance shall take effect on February 23, 2018.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

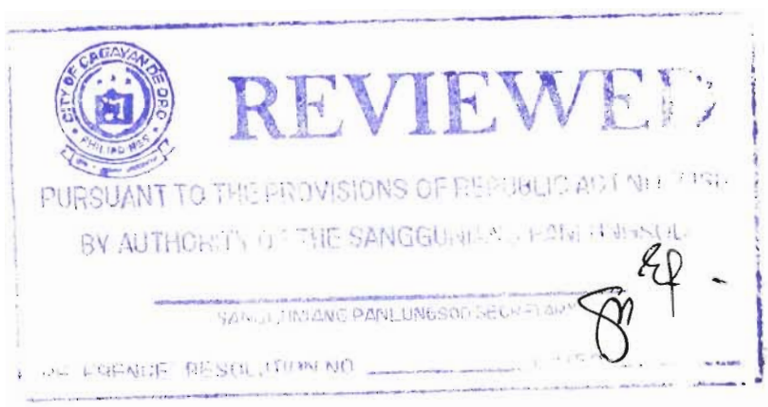
Done this 23rd February 2018 at Barangay Consolacion, Cagayan de Oro City.

I HEREBY CERTIFY that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01 both series of 2018 which approved the Annual Barangay Budget for the period January 2, 2018 to December 31, 2018.

DERBY T. PACUDAN
Barangay Secretary

Attested:

DANTE P. ROA
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: N)Proposed Resolution returning to the Barangay Council of Macabalan, this City, its Ordinance No. 01-2018, series of 2018 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1505

Date: 03/12/2018
Receiver: JESSAMINE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY MACABALAN, THIS CITY.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: 3/22/18

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System 03/12/2018 2:36 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 13 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY MACABALAN, THIS CITY.

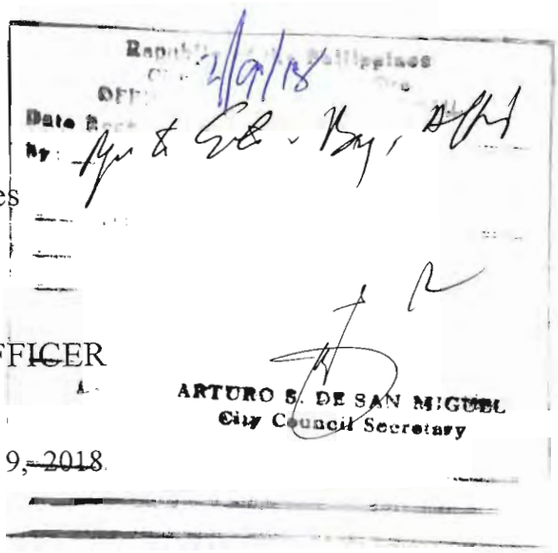
ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



March 9, ~~2018~~

The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay Macabalan with an Estimated Income of P 15,253,164.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA JOY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Macabalan

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 15,253,164.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		15,253,164.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 3,952,432.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 13,271,849.85			
b. 55% thereof (Legal limitation for PS)	7,299,517.00			
c. Amount appropriated for PS	3,952,432.00		Rates in accordance with LBC No. 113 dated	
d. Waived PS Items	752,820.00		January 05, 2017 (Uniform and proportionate application)	
e. Net P. S. subject to limitation	3,199,612.00			
f. Still Allowable or (Deficiency)	4,099,905.00			
3. Development Fund		2,687,976.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	13,439,881.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	2,687,976.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	2,687,976.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		1,524,016.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	15,240,164.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	1,524,016.00			
c. Amount Appropriated	1,524,016.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		762,008.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	15,240,164.00		RA No. 10121.	
b. 5% thereof	762,008.00			
c. Amount Appropriated	762,008.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			7. That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures		5,996,732.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment		330,000.00	accounting and auditing rules & regulations.	
Infrastructure Projects				
Others			8. Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Macabalan
CY 2018 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator
City Administrator's Office

APPENDIX "N" / PAGE 146

Republic of the Philippines
City of Cagayan de Oro
Barangay Macabalan

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF MACABALAN HELD ON JANUARY 1, 2018 AT THE BARANGAY SESSION HALL

Present:

Barangay Chairman	NORBEL S. SAA	Barangay Kagawad	CEDRIC K. ABEJO
Barangay Kagawad	DONALD B. SELORICO.	Barangay Kagawad	RICARDO T. ALCANTARA
Barangay Kagawad	NESTOR C.GONZAGA	Barangay Kagawad	RAMIL O. VENATERO
Barangay Kagawad	REY A. CABABARROS		
Barangay Kagawad	DANTE R. CABARABAN		

On Leave:

REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

RESOLUTION NO. 01-2018
SERIES OF 2018

Presented for consideration is the Annual Budget of the Barangay Macabalan for the period January 1, 2018 to December 31, 2018 in the sum of P 15,253,164.00.

NOW THEREFORE, on motion of Kagawad Donald B. Selorico. and jointly seconded by the members of the body present, it was:

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-2018
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM January 1, 2018 to December 31, 2018.

Be it enacted by the Sangguniang Barangay of Macabalan that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of P15,253,164.00 as against total appropriation in the amount of P15,253,164.00 is hereby approved. Summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	97,000.00
Real Property Tax - Equal Sharing		700,000.00
40% Sand & Gravel		552,000.00
50% Community Tax		112,248.00
Business Taxes & Licenses		195,535.00
Government Fees & Charges		143,500.00
Miscellaneous - Internal Revenue Allotment (IRA)		13,439,881.00
Grants - City Financial Aid		
- City Aid for B D F		3,000.00
- City Aid for Brgy. Police		10,000.00
Total Income		P15,253,164.00

APPROPRIATIONS:

A. Current Operating Expenditures

1. Personal Services

Honoraria		2,489,520.00
Year-End Bonus-13th Month Pay		414,920.00
Vacation Leave & Sick Leave		282,900.00
Year End Bonus		55,000.00
Reserve for Honoraria Increase		110,092.00
Other Personnel Benefits		600,000.00
	Sub-Total	**P 3,952,432.00**

2. Maintenance & Other Operating Expenses

Travel Expenses	150,000.00
Legal Services	10,000.00
Communication Services	30,000.00
Repair & Maint. Of Gov't Building & other Structures	10,000.00
Repair & Maint. Motor Vehicle	150,000.00
Other Supplies Expenses- Barangay Police	100,000.00
Office Supplies - Expenses	80,000.00
Other Supplies Expenses: Accountable Forms	20,000.00
Water	15,000.00
Electricity	250,000.00
Auditing Services	67,199.00
Training & Sholarship Expenses	50,000.00
Extra Ordinary & Miscellaneous Expenses	15,621.00
Gasoline Oil & Lubricants Exp.	350,000.00
Insurance Premiums	40,000.00
Representation Expenses	6,500.00
Cultural & Athletic Expenses	400,000.00
Other Materials & Operating Expenses- Aid to Indigent	130,000.00
Other Materials & Operating Expenses- Barangay Development Program	10,000.00
Other Materials & Operating Expenses- Medical Assistance	20,000.00
Other Materials & Operating Expenses- Nutrition Program	20,000.00
Other Materials & Operating Expenses- Barangay Scholarship Program	20,000.00
Other Materials & Operating Expenses- Health & Sanitation Program	20,000.00
Other Materials & Operating Expenses- Aid to Senior Citizen/Disabled Person	75,000.00
Other Materials & Operating Expenses-Barangay Assembly	30,000.00
Other Materials & Operating Expenses- Livelihood Program	5,000.00
Other Materials & Operating Expenses- GAD Program	50,000.00
Other Materials & Operating Expenses- Implementing LCPC	5,000.00
Other Materials & Operating Expenses- Liga Dues	20,000.00
Other Materials & Operating Expenses- MASA MASID	100,000.00
Other Materials & Operating Expenses	22,612.00
Gen. Services Job Order	3,724,800.00
Sub-Total	**P 5,926,732.00**

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
SANGGUNIANG PANLUNGSOD SECRETARY
IN ACCORDANCE RESOLUTION NO. DATED

3. Non-Office Expenditures

5% Calamity Fund	762,008.00
10% SK Fund	1,524,016.00
20% Development Fund	2,687,976.00
	P 4,974,000.00

70% Pre-disaster Preparedness

Purc hased of Handheld Radio	60,000.00
Purchased of Water Pump w/complete accessoreis	50,000.00
Supplies Materials	423,405.00
30% Quick Response Fund	228,603.00
Sub-Total	**762,008.00**

1,906,732

10% SK Fund

Scholarship Program		360,000.00
Cultural & Athletic Expenses		1,000,000.00
Training & Seminar		164,016.00
	Sub-Total	**1,524,016.00**

20% Development Fund

Breakdown: 20% Development Fund

Installation of Electrical Lighting System Brgy. Wide	500,000.00
Const. of MRF	200,000.00
Flood Control Declogging of canals	200,000.00
Pavement of Barra Basketball Court	500,000.00
Const. of Bleachers at Punta Covered Court	500,000.00
Const. of Multi Purpose Building at Barra	500,000.00
Const. of Pathways Barangay Wide	287,976.00
Sub-Total	**2,687,976.00**

CAPITAL OUTLAY:

Purchased of Loptop		225,000.00	
Purchased of CCTV		100,000.00	
Purchase of Presuraised Pump		5,000.00	
	Sub-Total	**330,000.00**	**P 330,000.00**

C. Non-Office Special Project

Total Budgetary Appropriations **P 15,253,164.00**

This Appropriation Ordinance shall take effecr on January 8, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED January 8, 2018.

I hereby certify that the foregoing Resolution No. 01-2018 embodying Appropriation Ordinance No. 01-2018 both series of 2018, which approved the Barangay Annual Budget for the period January 8, 2018 to December 31, 2018 of Barangay Macabalan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Especial Session held at Barangay Session Hall on January 8, 2018.

ATTESTED:

MELENCIO R. CABARABAN
Barangay Secretary

NORBEL S. SAA
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: O)Proposed Resolution returning to the Barangay Council of San Simon, this City, its Ordinance No. 01, series of 2017 covering its Annual Budget for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1527

Date: 03/15/2018
Receiver: JESSAMINE

From: CBO/SAN SIMON

Subject: ANNUAL BUDGET FOR CY 2018 OF BARANGAY SAN SIMON, CDO

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

Ok - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO DI SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 03/15/2018 2:42 pm

3/16/18 - BA

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 16 2018

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2018 OF BARANGAY SAN SIMON, CDO

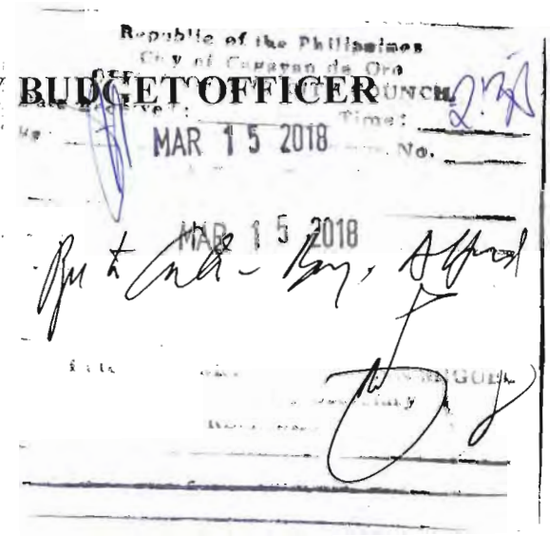
ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2018 of Barangay San Simon with an Estimated Income of P 4,909,574.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA SY PIECCO
ASST. CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay San Simon

CY 2018 Annual Budget General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 4,909,574.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		4,909,574.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 2,201,708.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 4,291,564.94			
b. 55% thereof (Legal limitation for PS)	2,360,361.00			
c. Amount appropriated for PS	2,201,708.00		Rates in accordance with LBC No. 113 dated January 05, 2017 (proportionate application)	
d. Waived PS(Cash Gift/V&S Leave Benefit)	464,616.00			
e. Net P.S. subject to limitation	1,737,092.00			
h. Still Allowable or (Deficiency)	623,269.00			
3. 20% Development Fund		372,990.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	1,864,948.00			
b. 20% thereof	372,990.00			
c. Amount Appropriated	372,990.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		478,857.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	4,788,574.00			
b. 10% thereof	478,857.00			
c. Amount Appropriated	478,857.00			
B. LDRRMF-Calamity Fund (Sec. 324 (d))		239,429.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
a. Total est. revenue fr. regular sources	4,788,574.00			
b. 5% thereof	239,429.00			
c. Amount Appropriated	239,429.00			
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations:			That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures		1,306,590.00		
Capital Outlay: Equipment		70,000.00		
Infrastructure Projects		240,000.00		
Others			Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				

General Findings/Observations:

APPENDIX "O" / PAGE 154

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay San Simon

CY 2018 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated July 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, JR.
Acting City Administrator

APPENDIX "O" / PAGE 155

REVIEWED
PURSUANT ... ACT NO. 7160

Republic of the Philippines
City of Cagayan de Oro
BARANGAY SAN SIMON

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY SAN SIMON, CAGAYAN DE ORO CITY ON DECEMBER 6, 2017

PRESENT:

Punong Barangay	Rodolfo S. Nacario
Barangay Kagawad	Fernando C. Edrolin
Barangay Kagawad	Roderick D. Paclar
Barangay Kagawad	Delfin F. Yañez
Barangay Kagawad	Rey T. Requerme
Barangay Kagawad	Leonardo O. Abalde
Barangay Kagawad	Nestor C. Yañez
SK Chairman	Vacant

ABSENT:

Barangay Kagawad Jaylord E. Cabulay

RESOLUTION NO. 024
SERIES OF 2017

Presented for consideration is the Annual Budget of the Barangay San Simon for the period from January 1, 2018 to December 31, 2018 in the sum of **P 4,909,574.00**.

NOW THEREFORE, on motion of Kagawad Rey T. Requerme duly seconded by Kagawad Roderick D. Paclar

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 01
SERIES OF 2017

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of San Simon that the Barangay Annual Budget covering the period from January 1, 2018 to December 31, 2018 with a total estimated income of **P 4,909,574.00** as against total appropriation in the amount of **P 4,909,574.00** is hereby approved,summarized as follows:

Available Resources

1.0 Income

Real Property Tax-Due Component	P	62,000.00
Real Property Tax-Equal Sharing		700,000.00
Business Taxes & Licenses		
Other Taxes-Community Tax		5,161.00
-Sand and Gravel		2,100,000.00
Miscellaneous-Internal Revenue Allotment (IRA)		1,864,948.00
Gov't. Service Fees & Other Charges		56,465.00
Grants -City Financila Aid		108,000.00
-City Aid for BDF		3,000.00
-City Aid for Brgy. Police		10,000.00
Others(Specify)		
2.0 Total Income	**P**	**4,909,574.00**

REVIEWED
PURSUANT TO ... PROVISIONS OF ... NO. 7160
BY ...

APPROPRIATIONS:

A. CURRENT OPERATING EXPENDITURES

1 **Personal Services**

Honoraria	P 1,677,092.00
Mid Year Bonus	139,758.00
Year End Bonus	139,758.00
Year End Bonus-Cash Gift	60,000.00
Productivity Enhancement Incentive	60,000.00
Vacation & Sick Leave Benefits	125,100.00
Total	**P 2,201,708.00**

2 **Maintenance & Other Operating Expenses**

Travel Expenses	P 30,000.00
Transportation Expenses	10,000.00
Office Supplies Expenses	115,000.00
Other Supplies Expenses-Barangay Police	25,000.00
Medical Supplies Expenses	15,000.00
Accountable Forms Expenses	1,000.00
Electricity Expenses	45,000.00
Training & Scholarship Expenses	20,000.00
Fuel, Oil & Lubricants Expenses	3,000.00
Extraordinary & Miscellaneous Expenses	15,244.00
Cultural & Athletic Expenses	64,692.00
Auditing Services	9,325.00
Insurance/Reinsurance Premiums	3,000.00
Membership Dues & Contributions to Org.-Liga Ng Mga Barangay	12,500.00
Repair & Maintenance-Office Equipment	10,000.00
Repair & Maintenance-Land Transport Equipment	40,000.00
Other Maintenance & Operating Expenses	22,229.00
Other Maint. & Oprtng. Exp.-Aid to Senior Citizens and or Disabled Persons	15,000.00
Other Maintenance & Operating Expenses-Medical Assistance	5,000.00
Other Maintenance & Operating Expenses-Brgy. Assembly	20,000.00
Other Maintenance & Operating Expenses-Barangay Day	10,000.00
Other Maintenance & Operating Expenses-LCPC	7,000.00
Other Maintenance & Operating Expenses-MASA MASID	30,000.00
Other Maintenance & Operating Expenses-Nutrition Program	20,000.00
Other Maintenance & Operating Expenses-GAD Program	10,000.00
Other Maintenance & Operating Expenses-Aid to Indigent	10,000.00
Other Maintenance & Operating Expenses-Peace & Order Program	108,000.00
General Services-Job Order	630,600.00
Total	**P 1,306,590.00**

3 **Non-Office Expenditures**

5% LDRRMF (Calamity Fund)		P 239,429.00
30% Quick Response Fund	P 71,829.00	
70% of LDRRMF	167,600.00	
Total	**P 239,429.00**	

Breakdown of 70%:

Training on Disaster Preparedness & Response, Search, Rescue & Retrieval Operations	P 80,000.00
Purchase of 4 pcs. Lifesaver	10,000.00
Purchase of 30 pcs. Rescue Uniform	11,400.00
Purchase of 1 unit Chainsaw	58,700.00
Purchase of 20 pcs. Life Vest	7,500.00
Total	**P 167,600.00**

10% SK Fund - Youth Development Program			478,857.00
Breakdown:			
Rural Greening Project	P	48,000.00	
Livelihood Development Program for Out of School Youth		70,000.00	
Capacity Building-Leadership Training		90,000.00	
Socio-Cultural and Sports Development		220,857.00	
Election Expenses		10,000.00	
Disaster Preparedness and Climate Change Adaptation Training		40,000.00	
Total	**P**	**478,857.00**	
20% Development Fund			372,990.00
Breakdown:			
Rehabilitation of Water System	P	50,000.00	
Installation & Maintenance of St. Lighting System		49,000.00	
Rehabilitation of Local Roads		45,000.00	
Rehabilitation of Drainage System		183,990.00	
Rehabilitation of Day Care Center		45,000.00	
Total	**P**	**372,990.00**	**P 1,091,276.00**
4 **Capital Outlay**			
Purchase of 2 units Airconditioner			P 70,000.00
Rehabilitation of Drainage System			240,000.00
Total			**P 310,000.00**
TOTAL BUDGETARY APPROPRIATION			**P 4,909,574.00**

This Appropriation Ordinance shall take effect on January 1, 2018.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED December 6, 2017.

I hereby certify that the foregoing Resolution No. 024 embodying Appropriation Ordinance No. 01, both series of 2017, which approved the Barangay Annual Budget for the period January 1, 2018 to December 31, 2018 of Barangay San Simon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at San Simon Barangay Hall on December 6, 2017.

Attested:

JENEVA G. BABATIDO
Barangay Secretary

RODOLFO S. NACARIO
Barangay Chairman

REVIEWED
PURSUANT TO PROVISIONS OF REPUBLIC ACT NO. 7160
SANGGUNIANG PANLUNGSOD

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: A) Proposed Resolution returning to the Barangay Council of Barangay No. 4, this City, its Ordinance No. 004, series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1504

Date: 03/09/2018
Receiver: JESSAMINE

From: CBO
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY 4, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: 4-11-18

Recommending Approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO B. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

_____ _____

Generated from Legislative Management Information System, 03/09/2018 2:18 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 12 2018

FROM: CBO/BARANGAY 4, CDO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY 4, CDO.

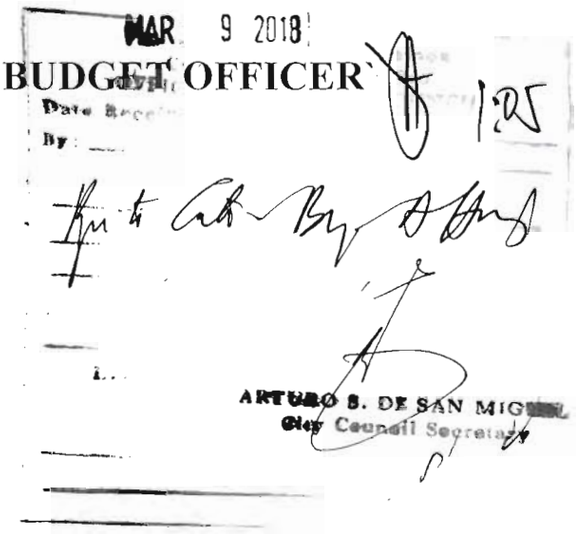
ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER



The Honorable Members
City Council
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Supplemental Budget CY 2018 of Barangay 4 with an Estimated Income of 108,000.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
CITY BUDGET OFFICER

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 4
CY 2018 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department

ENGR. LEONIL G. MISTULA
OIC - Asst. City Treasurer
for Operations

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO T. SADUGA-A Jr.
Acting City Administrator
OIC-City Social Welfare & Development Office
Concurrent Capacity

APPENDIX "P" / PAGE 163

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 4

CY 2018 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 108,000.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		108,000.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P -	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 2,049,779.19			
b. 55% thereof (Legal limitation for PS)	1,127,378.55			
c. Amount appropriated for PS	1,293,141.00		Rates in accordance w/ No. 8.2 of LBC No. 99 dated May 05, 2012 (Uniform and proportionate application)	
d. Waived PS(Cash Gift/V&S Leave Benefit)	300,928.00			
e. Net P.S. subject to limitation	992,213.00			
h. Still Allowable or (Deficiency)	135,165.55			
3. 20% Development Fund		-	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of IRA	1,001,942.00			
b. 20% thereof	200,388.00			
c. Amount Appropriated	200,388.00			
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		-	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	2,113,973.00			
b. 10% thereof	211,397.00			
c. Amount Appropriated	211,397.00		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
B. LDRRMF-Calamity Fund (Sec. 324 (d))		-		
a. Total est. revenue fr. regular sources	2,113,973.00			
b. 5% thereof	105,699.00			
c. Amount Appropriated	105,699.00		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.				
6. Other Appropriations:			That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures	316,348.00	108,000.00		
Capital Outlay: Equipment		-		
Infrastructure Projects		-		
Others		-	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				

General Findings/Observations:

APPENDIX "P" / PAGE 164

Republic of the Philippines
City of Cagayan de Oro
Barangay No. 4

OFFICE OF THE SANGGUNIANG BARANGAY

Minutes if the session of Barangay No. 4 held at Juan Sia Bldg. Don A. Velez St., Cagayan de Oro City on February 19, 2018.

Present:

Punong Barangay	KIM CLARK R. YAP	Barangay Kagawad	Marlene R. Nacalaban
Barangay Kagawad	Hannah Mae L. Villegas	Barangay Kagawad	Amadeo V. Neri
Barangay Kagawad	Rosalie D. Lim	Barangay Kagawad	Valente S. Uy Locsing
Barangay Kagawad	Cesar P. Daquio		
Barangay Kagawad	Richard Y. Sia		

Absent :

NONE

Resolution No. 25 - 2018
Series of 2018

Presented for consideration is the Supplemental Budget of Barangay No. 4 for the period of February 1, 2018 to December 31, 2018 in the sum of P 108,000.00.

Now therefore, on motion of Kagawad Amadeo V. Neri and duly seconded by Kagawad Richard Y. Sia.

Resolved, as it is hereby resolved, to enact the following Appropriation Ordinace to wit:

APPROPRIATION ORDINANCE NO. 004
SERIES OF 2018

Approriating funds for the period from February 1, 2018 to December 31, 2018. Be it enacted by the Sanguniang Barangay of Barangay 4 that the Barangay Supplemental Budget covering the period February 1, 2018 to December 31, 2018 with a total estimated income of P 108,000.00 is hereby appproved and summarized as follows,

Resolve Further, to submit copies of the resolution with approved budget as embodied in the Appropriation Ordinance to Sanguniang panglusongsod for review.

Approved on the 19th day of February 2018.

I hereby certify to the foregoing Resolution No. 25-2018 embodying Appropriation Ordinance No. 004 both series of 2018 which approved the Barangay Supplemental Budget No. 001 -2018 for the period of February 1, 2018 to December 31, 2018 of Barangay No. 4 this City was duly enacted by the Sangguniang Barangay in its regular session held at Barangay 4 office, Don A. Velez St. Cagayan de Oro, on the 19th day of February 2018.

Attested.

Rachel Ana L. Dantes
Barangay Secretary

Kim Clark R. Yap
Punong Barangay

REVIEWED

CALENDAR YEAR 2018

Supplemental Budget No. 1
Barangay No. 4
City of Cagayan de Oro
General Fund

PART I - STATEMENT OF FUND		
PARTICULARS		AMOUNT
1. Funds Actually Available City Financial Aid		108,000.00
TOTAL	Php	**108,000.00**

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT EXPENDITURES	ACCOUNT CLASSIFICATIONS	AMOUNT
1. OFFICE OF THE BARANGAY COUNCIL			
	Other Maint. & Op. Exp. Peace and Order Program		108,000.00
	TOTAL		**108,000.00**
	GRAND TOTAL		**108,000.00**

TOTAL SUPPLEMENTARY BUDGET **108,000.00**

REVIEWED

Prepared by :

Honeting S. Uy Locsing
Barangay Treasurer

Approved by:

Kim Clark R. Yap
Punong Barangay

CALENDAR YEAR 2018

Supplemental Budget No. 1
Barangay No. 4
City of Cagayan de Oro
General Fund

PART I - STATEMENT OF FUND		
PARTICULARS		AMOUNT
1. Funds Actually Available City Financial Aid		108,000.00
TOTAL	Php	**108,000.00**

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT EXPENDITURES	ACCOUNT CLASSIFICATIONS	AMOUNT
1. OFFICE OF THE BARANGAY COUNCIL			
	Other Maint. & Op. Exp. Peace and Order Program		108,000.00
	TOTAL		**108,000.00**
	GRAND TOTAL		**108,000.00**

TOTAL SUPPLEMENTARY BUDGET **108,000.00**

Prepared by :

Hongting S. Uy Locsing
Barangay Treasurer

Approved by:

Kim Clark R. Yap
Punong Barangay

CITY BUDGET OFFICE
Cagayan de Oro City

ROUTING SLIP

Date Received: MARCH 1, 2018
Time: 2:34
Department: BARANGAY 4
Subject: SUPPLEMENTAL BUDGET NO. 1
Deadline: _____

FOR	DATE	ACTION	INITIAL	DATE
JNU	~~FEB~~ 18	FOR INITIALS / REVIEW		
COMMENTS:				

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: B) Proposed Resolution returning to the Barangay Council of Barangay No. 16, this City, its Ordinance No. 2, series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1518

Date: 03/13/2018
Receiver: JESSAMINE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 16, THIS CITY

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4/10/11

UR - recommending approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System: 03/14/2018 2:39 pm

Republic of the Philippines
City of Cagayan de Oro

MAR 13 2018

OFFICE OF THE CITY BUDGET OFFICER

MAR 13 2018
ARTURO S. DE SAN MIGUEL
City Council Secretary

The Honorable Members
City Council
Cagayan de Oro City

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 15 2018

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY NO. 16, THIS CITY.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 16

CY 2018 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA A. SY PIECCO
ASST. CITY BUDGET OFFICER

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

TEODORO A. SABUGA-A, Jr.
Acting City Administrator

APPENDIX "Q" / PAGE 172

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 16

CY 2018 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 803,788.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		803,788.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 85,000.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 1,945,869.94			
b. 55% thereof (Legal limitation for PS)	1,144,632.00			
c. Amount appropriated for PS	1,379,945.00		Rates in accordance w/ No. 8.2 of LBC No. 99 dated	
d. Waived PS(Cash Gift/V&S Leave Benefit)	266,783.00		May 05, 2012 (Uniform and proportionate application)	
e. Net P.S. subject to limitation	1,113,162.00			
h. Still Allowable or (Deficiency)	31,470.00			
3. 20% Development Fund		168,459.00	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	975,599.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	363,579.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	363,579.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		288,572.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	1,980,762.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	486,648.00			
c. Amount Appropriated	486,648.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		-	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	1,980,762.00		RA No. 10121.	
b. 5% thereof	99,038.00			
c. Amount Appropriated	99,038.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration and Legislative Services, etc.			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures	356,896.00	261,757.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment			accounting and auditing rules & regulations.	
Infrastructure Projects		-		
Others		-	Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the	
			Barangay.	

General Findings/Observations:

APPENDIX "Q" / PAGE 173

Republic of the Philippines
City of Cagayan de Oro
Barangay No. 16

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY NO. 16 HELD AT BARANGAY HALL ON MARCH 3, 2018.

Present:

Barangay Chairman	DANILO R. GUEVARA	Barangay Kagawad	MICHAEL CAGAANAN
Barangay Kagawad	CLAUDIO AMTO	Barangay Kagawad	CHRISTINE JAVIER
Barangay Kagawad	WALTER KIUNISALA	Barangay Kagawad	JIM MAGALLANES
Barangay Kagawad	STEPHEN CAIREL		
Barangay Kagawad	ROY SALUGSUGAN		

Absent:

_____

_____

RESOLUTION NO. 05
SERIES OF 2018

Presented for consideration is the Supplemental Budget No. 1 of the Barangay No. 16 for the period March 1, 2018 to December 31, 2018 in the sum of 803,788.00.

NOW THEREFORE, on motion of Kagawad Claudio Amto duly seconded by Kagawad Jim Magallanes;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM MARCH 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of No. 16 that the Supplemental Budget No. 1 covering the period from March 1, 2018 to December 31, 2018 with a total estimated income of P 803,788.00 as against total appropriation in the amount of P 803,788.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panlungsod for review.

APPROVED MARCH 3, 2018.

I hereby certify that the foregoing Resolution No. 05 embodying Appropriation Ordinance No. 2 both series of 2018, which approved the Barangay Supplemental Budget No. 1 for the period March 1, 2018 to December 31, 2018 of Barangay No. 16, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall Barangay No. 16 on March 3, 2018.

ATTESTED:

ANITA BALACUIT
Barangay Secretary

DANILO R. GUEVARA
Punong Barangay

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD
PANLUNGSOD SECRETARIAT
REFERENCE NO. _____ DATED _____

CALENDAR YEAR 2018

Supplemental Budget No. 1
BARANGAY No. 16
City of Cagayan de Oro
General Fund

PART I - STATEMENT OF FUND

PARTICULARS	AMOUNT
1. Funds Actually Available	
NET FUNDS FREE CY 2017	346,757.00
10% SK FUND CY 2017	288,572.00
20% DEVELOPMENT FUND CY 2017	168,459.00
TOTAL	P **803,788.00**

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
1. Office of the Barangay Council			
	PERSONAL SERVICES		
	PRODUCTIVITY INCENTIVE ENHANCEMENT		55,000.00
	VACATION & SICK LEAVE BENEFITS		30,000.00
	MAINTENANCE & OTHER OPERATING EXPENSES		
	OTHER MAINT. & OPERATING EXP.-SENIOR CITIZEN		10,000.00
	CULTURAL & ATHLETIC EXPENSES		10,000.00
	ELECTRICITY EXPENSES		18,000.00
	TRAINING & SCHOLARSHIP EXPENSES		50,000.00
	REPAIR & MAINTENANCE-LAND TRANSPO		6,000.00
	OTHER SUPPLIES EXPENSES		40,000.00
	MEMBERSHIP & LIGA DUES		3,000.00
	RENT/LEASE EXPENSES		34,000.00
	OTHER MAINT. & OPERATING EXPENSES-GENERAL ASSEMBLY		4,000.00
	TRAVELLING EXPENSES		24,257.00
	REPAIR & MAINTENANCE-EQUIPMENT		10,000.00
	INSURANCE/RE-INSURANCE EXPENSES		2,500.00
	CAPITAL OUTLAY		
	PURCHASE OF 1 UNIT AIRCON		50,000.00
	NON-OFFICE EXPENDITURE		
	10% SK FUND - YOUTH DEVELOPMENT PROGRAMS CY 2017		288,572.00
	Breakdown:		
	TRAINING & SCHOLARSHIP PROGRAM	40,000.00	
	CULTURAL & ATHLETIC EXPENSES	30,000.00	
	OTHER MAINT. & OPERATING EXPENSES	218,572.00	
	Sub-Total	**288,572.00**	
	20% DEVELOPEMNT FUND CY 2017		168,459.00
	Breakdown:		
	Rehabilitation & Re-painting of Curbs & Gutter	15,000.00	
	Rehabilitation of Street Signs	38,459.00	
	Declogging Of Manholes, drainages & Canals	15,000.00	
	Installation of Street Lighting System	100,000.00	
		168,459.00	
TOTAL SUPPLEMENTARY BUDGET		P	**803,788.00**

Prepared By:

SOFRONIA B. LAZALITA
Barangay Treasurer

Approved By:

DANILO R. GUEVARA
Barangay Captain

REVIEWED

Republic of the Philippines
City of Cagayan de Oro

Barangay No. 16
Barangay Development Council
Resolution No. 03-2018

RESOLUTION ADOPTING AND APPROVING THE CY 2018 SUPPLEMENTAL INVESTM PLAN (AIP) OF THE 20% DEVELOPMENT FUND PROJECTS ACTIVITIES AND PROGRAMS FOR CY 2018

WHEREAS, Executive order No. 09 dated March 29, 2001 directs all LGU's to prepare and submit to Department of Interior and Local Government and Department of Budget and management, Region 10 the respective AIP to cover development projects. activities and programs funded-out of 20% of their IRA allotment;

WHEREAS, LBC No. 75 prescribes the procedures in the preparation and submission of AIP;

WHEREAS, to conform with, the committee adopt and approve the projects, activities and programs listed in the SIP CY 2015 in the utilization of 20% Development Fund;

WHEREFORE, on motion jointly seconded by all members, it was;

RESOLVED, as the committee hereby resolves to adopt and approve the SIP for CY 2018 as presented and for this purpose indorsing the same to Department of Budget and Management, Region 10, for consideration thru the City Budget Office.

RESOLVED FURHTER, that copies of this Resolution to furnished to City Planning and Developmei Office, Department of Interior and Local Government and Department of Budget and Management, Region 10, all of this City for information.

UNANIMOUSLY APPROVED.

Done this 3rd day of March, 2018 at Barangay No. 16, Cagayan de Oro City, Philippines.

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

ANITA BALACUIT
Brgy. Secretary

Approved by:

DANILO R. GUEVARA
Punong Barangay

Members of Barangay Development Council:

Name	Signature	**Name**	Signature
DANILO R. GUEVARA		MICHAEL CAGAANAN	
CLAUDIA AMTO		CHRISTINE JAVIER	
WALTER KIUNISALA		JIM MAGALLANES	
STEPHEN CAIREL			
ROY SALUGSUGAN			

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 16

OFFICE OF THE SANGGUNINAG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY NO. 16 HELD ON MARCH 3, 2018 AT THE BARANGAY HALL.

PRESENT:

Barangay Chairman	DANILO R. GUEVARA	Barangay Kagawad	ROY SALUGSUGAN
Barangay Kagawad	CLAUDIA AMTO	Barangay Kagawad	MICHAEL CAGAANAN
Barangay Kagawad	WALTER KIUNISALA	Barangay Kagawad	CHRISTINE JAVIER
Barangay Kagawad	STEPHEN CAIREL	Barangay Kagawad	JIM MAGALLANES

RESOLUTION NO. 12
Series of 2018

A RESOLUTION APPROVING THE 2018 SUPPLEMENTAL INVESTMENT PLAN OF BARANGAY No. 16, AS APPROVED AND SUBMITTED BY BARANGAY DEVELOPMENT COUNCIL.

WHEREAS, the Barangay Development Council is mandated to formulate long-term, medium-term, and annual socio-economic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritized socio-economic development programs and projects.

WHEREAS, the members of the Barangay Development Council of Barangay No. 16 had convened and formulated the 2018 Supplemental Investment Plan on March 3, 2018, held at the Barangay Hall, Barangay No. 16, Cagayan de Oro City.

WHEREAS, the formulation of the 2018 SIP is a good governance practice of transparency and an optimum utilization of scarce public resources;

NOW, THEREFORE, on motion of the Barangay Kagawad Walter Kiunisala, with majority decision of the Members of the Sangguniang Barangay present;

RESOLVED, AS IT HEREBY RESOLVED, by the Sangguniang Barangay in session assembled, to approved as it hereby approves the 2018 Supplemental Investment Plan of the Barangay No. 16, as approved and submitted by the Local Development Council.

APPROVED MARCH 3, 2018.

Attested:

ANITA BALACUIT
Barangay Secretary

DANILO R. GUEVARA
Barangay Chairman

REVIEWED

PURSUANT TO

BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

REFERENCE RES

Annex A
Summary Form

CY 2018 Annual Investment Program (AIP)

By program/Project/Activity by Sector
As of January 2018

AIP REFERENCE CODE	ROGRAM/PROJECT/ACTIVITY DESCRIPTIO	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	FUNDING SOURCE	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
			STARTING DATE	COMPLETION DATE						
General Public Services										
	Administrative & Legislative Services Administrative Management & Support Services - responsible for records keeping, assists in barangay security and cases and other functions related to barangay duties	Brgy. No. 16	March. 2018	Dec. 2018	14 Resolution passed 3 Ordinance Passed 11 Brgy. Official Trained	Brgy. Fund	85,000.00	251,757.00		P 336,757.00
Environmental Services										
	Rehabilitation Of Drainage System & Gutter	Brgy. No. 16	March. 2018	December 2018	3 drainages	20 % DF			15,000.00	P 15,000.00
	Declogging of Canals	Brgy. No. 16	March. 2018	December 2018	3 excavated canals	20 % DF			15,000.00	P 15,000.00

RECEIVED
PUBLIC ACTN. DEPT.
PANLUNGSOD
SANGGUNIANG PANLUNGSOD
SECRETARY
DATED

APPENDIX "D" / PAGE 178

Social Services	Youth Development Program - Information on Adolesdent sexuality & reproductive health - Peer counseling, personality development leadership Training, skills, Physical development & recreational activities		March. 2018	Dec. 2018	Decrease cases of early teenage pregnancy, drug used, etc. Youth Empowerment Conduct Sports Activities	10% SK Fund		288,572.00 - -		P	288,572.00
	Rehabilitation of Street Signs	Brgy. No. 16	March. 2018	December 2018	barangay wide	20 % DF			38,459.00	P	38,459.00
	Installation of Street Lighting Facilities	Brgy. No. 16	March. 2018	December 2018	10 Post Light Replaced	20 % DF			100,000.00	P	100,000.00
	Senior Citizens & Disabled Services			'October 2017	1 Senior Citizens week 1 Physical & Sports Activity	Brgy. Fund		10,000.00		P	10,000.00
				TOTAL			85,000.00	550,329.00	168,459.00	P	803,788.00

Prepared by:

STEPHEN CAIREL
Chairman, Committee on Infrastructure
Date: _____

MICHAEL CAGAANAN
Chairman, Committee on Finance & Appropriation
Date: _____

Approved by:

DANILO R. GUEVARA
Barangay Chairman
Date:

APPENDIX "Q" / PAGE 179

Republic of the Philippines
Cagayan de Oro City

OFFICE OF THE CITY ACCOUNTANT

CERTIFICATION

IT IS HEREBY CERTIFIED that funds are available for Appropriation for Barangay 16, this city, per records of balances and the Books of Accounts as of December 31, 2017, maintained by the City Accounting Department, as follows:

1. 10% SK FUND 2017	P	288,572.00
2. 20% DF 2017	P	168,459.70
3. Net Funds Free 2017	P	346,757.49
		803,789.19

Issued this 5th day of March 2018, as requested.

SOFRONIA LAZALITA
Barangay Treasurer, Brgy. 16

ATTY. BEDA JOY B. ELOT,CPA,MM
City Accountant

REVIEWED

COMPUTATION OF ACTUAL INCOME AND ACTUAL EXPENSES 2017
BARANGAY 16

Income				P	2,026,909.17
Less:	Expenses				1,830,090.40
Net Income				**P**	**196,818.77**
Add:	10% SK FUND 2016	P	280,458.20		
	20% DF 2016		181,895.00		
	Net Funds Free 2016		333,143.58		613,601.78
Funds Available				**P**	**810,420.55**
Less:	Differences Between				
	SACB Commitment	P	1,836,721.76		
	Actual Expenses		1,830,090.40		6,631.36
Net Funds Available				**P**	**803,789.19**
Less:	20% DF/10% SK Balance CY 2017				
	20% DF	P	363,007.00		
	Less: Actual Exp.		194,547.30	168,459.70	
	10% SK	P	459,774.00		
	Less: Actual Exp.		171,202.00	288,572.00	457,031.70
Net Funds Free				**P**	**346,757.49**

SOFRONIA LAZALITA
Barangay Treasurer, Brgy. 16

ATTY. BEDA JOY B. ELOT, CPA, MM
City Accountant

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: C) Proposed Resolution returning to the Barangay Council of Lumbia, this City, its Ordinance No. 2, series of 2018 covering its Supplemental Budget No. 1 for Calendar Year 2018, with the information that said Ordinance is in order and therefore the same may be given force and effect as of the date fixed for its effectivity.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

1 for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1553

Date: 03/28/2018
Receiver: JESSAMINE

From: CBO
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY LUMBIA, CDO.

Respectfully referred to **COMMITTEE ON BARANGAY AFFAIRS**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4-10-18

With recommending Approval

HON. YAN LAM LIM
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. NADYA EMANO-ELIPE
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 03/28/2018 9:58 am

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 28 2018.

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2018 OF BARANGAY LUMBIA, CDO.

ACTION: REFER TO COMMITTEE ON **BARANGAY AFFAIRS.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY BUDGET OFFICER`

The Honorable Members
City Council
Cagayan de Oro City

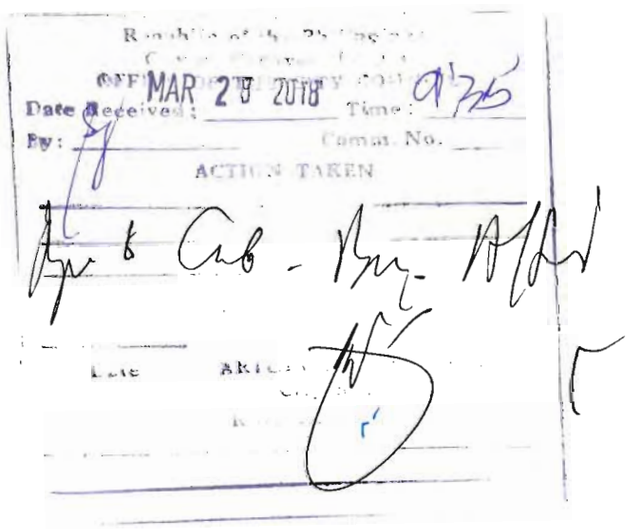
Gentlemen/Ladies:

Respectfully forwarding the herein Supplemntal Budget CY 2018 of Barangay Lumbia with an Estimated Income of 3,000,000.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,



ATTY. PERCY G. SALAZAR
City Budget Officer

CYNTHIA SY PIECCO
OFFICER

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Lumbia

CY 2018 Supplemental Budget No. 1 General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 75 dated June 1, 2017. Recommending favorable action thereon.

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:

RAMON ANTONIO R. MENDOZA
Acting City Treasurer
City Finance Department

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. PERCY G. SALAZAR
City Budget Officer

ENGR. ISIDRO G. BORJA
City Planning & Devt. Coordinator

TEODORO A. SABUGA-A, Jr.
Acting City Administrator's Office

APPENDIX "R" / PAGE 186

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Lumbia

CY 2018 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures		Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 3,000,000.00	Total appropriations did not exceed total income.	For Approval.
Less: Total Appropriations		3,000,000.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P -	Total Personal Services did not exceed the 55% limitation.	For Approval.
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2016)	P 18,275,762.35			
b. 55% thereof (Legal limitation for PS)	10,051,669.29			
c. Amount appropriated for PS	1,293,141.00		Rates in accordance w/ No. 8.2 of LBC No. 99 dated	
d. Waived PS(Cash Gift/V&S Leave Benefit)	300,928.00		May 05, 2012 (Uniform and proportionate application)	
e. Net P.S. subject to limitation	992,213.00			
h. Still Allowable or (Deficiency)	9,059,456.29			
3. 20% Development Fund		-	Appropriation for 20% Development Fund is also	For Approval.
a. Amount of IRA	14,462,475.00		provided in accordance with Sec. 287 LGC	
b. 20% thereof	2,892,495.00		as implemented by DBM-DILG Joint Memorandum	
c. Amount Appropriated	2,892,495.00		Circular No. 2011-1Series of 2012 dated April 13, 2011.	
4. Reserved For:				
A. Sangguniang Kabataan (Sec. 329 LGC)		300,000.00	Appropriations for the Sangguniang Kabataan	For Approval.
a. Total Income (Gen. Fund)	16,953,372.00		activities pursuant to the 426(b) of RA 7160.	
b. 10% thereof	1,695,337.00			
c. Amount Appropriated	1,695,337.00		Appropriation provided in compliance with	
B. LDRRMF-Calamity Fund (Sec. 324 (d))		195,000.00	Sec. 324 (d) of LGC as amended by Sec. 21 of	For Approval.
a. Total est. revenue fr. regular sources	16,953,372.00		RA No. 10121.	
b. 5% thereof	847,669.00			
c. Amount Appropriated	847,669.00		Provision for basic services are also provided	
5. Basic Services:			pursuant to Sec. 17(b) of RA 7160 (LGC) and	For Approval.
Health & Nutrition Services, Administration			Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
and Legislative Services, etc.				
6. Other Appropriations:			That in all cases, disbursements of appropriations	
Maint. & Other Oprtg. Expenditures	7,102,955.00	34,000.00	shall be subject to availability of funds and all	
Capital Outlay: Equipment	-	50,000.00	accounting and auditing rules & regulations.	
Infrastructure Projects	-	310,000.00		
Others	227,500.00	2,111,000.00	Compliance to all existing laws, administrative	
Non-Office/Special Project			rules and regulations shall be the responsibility of the	
			Barangay.	

General Findings/Observations:

APPENDIX "R" / PAGE 187

Republic of the Philippines
City of Cagayan de Oro
Barangay Lumbia

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY LUMBIA HELD AT BARANGAY HALL ON MARCH 6, 2018.

Present:

Barangay Chairman	WILHELM E. VALENCIA	Barangay Kagawad	ROGER EDGARDO C. BUTLIG
Barangay Kagawad	GILBERT O. ZAMORA	Barangay Kagawad	JOHN REY N. RICO
Barangay Kagawad	NORMA Y. VALENCIA	Barangay Kagawad	RANDY NEIL B. DOMO
Barangay Kagawad	ROGELIO JUDE R. ABADAY JR.		
Barangay Kagawad	QUIRINO OMANDAM		

Absent:

_____

_____

RESOLUTION NO. 5
SERIES OF 2018

Presented for consideration is the Supplemental Budget No. 1 of the Barangay Lumbia for the period March 1, 2018 to December 31, 2018 in the sum of 3,000,000.00.

NOW THEREFORE, on motion of Kagawad John Rey N. Rico duly seconded by Kagawad Gilbert O. Zamora;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2
SERIES OF 2018

APPROPRIATING FUNDS FOR THE PERIOD FROM MARCH 1, 2018 TO DECEMBER 31, 2018.

Be it enacted by the Sangguniang Barangay of Lumbia that the Supplemental Budget No. 1 covering the period from March 1, 2018 to December 31, 2018 with a total estimated income of P 3,000,000.00 as against total appropriation in the amount of P 3,000,000.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panlungsod for review.

APPROVED MARCH 6, 2018.

I hereby certify that the foregoing Resolution No. 5 embodying Appropriation Ordinance No. 2 both series of 2018, which approved the Barangay Supplemental Budget No. 2 for the period March 1, 2018 to December 31, 2018 of Barangay Lumbia, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall Barangay Lumbia on March 6, 2018.

ATTESTED:

JOHNNY S. SUMAYA
Barangay Secretary

WILHELM E. VALENCIA
Punong Barangay

REVIEWED
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. [illegible]

Annex A
Summary Form

CY 2018 Supplemental Investment Program (SIP)

By program/Project/Activity by Sector
As of January 2018

AIP REFERANCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING BRGY.	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT	Funding Source	AMOUNT				AMOUNT OF CLIMATE CHANGE EXPENDITURE		
			STARTING DATE	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	Typology Code
General Public Services													
	Administrative & Legislative Services	Lumbia	Jan. 2018	Dec. '18	39 Resolution passed 3 Ordinance Passed 10 Brgy. Official Trained	Brgy. Fund	-	34,000.00		P 34,000.00			
	Purchase of Swivel/Executive Chair			April '18	1 Structure	Brgy. Fund			30,000.00	P 30,000.00			
Infrastructure Services													
	Rehabilitation of Daycare Center			April '18	1 Covered Court	Brgy. Fund			150,000.00	P 150,000.00			
	Construction of Drainage System			April '18	1 Structure	Brgy. Fund			160,000.00	P 160,000.00			
Social Services													
	Purchase of Motor Tricab			April '18	1 structure	Brgy. Fund			160,000.00	P 160,000.00			
	Purchase of Street Lighting Facilities & Fixtures			April '18	Barangay Wide	Brgy. Fund			421,000.00	P 421,000.00			
	Purchase & Installation of CCTV			April '18	All Daycare Centers	Brgy. Fund			50,000.00	P 50,000.00			
	Purchase of Vehicle Van			April '18	Barangay Wide	Brgy. Fund			1,500,000.00	P 1,500,000.00			
	Youth Development Program - Information on Adolesdent sexuality & reproductive health - Peer counseling, personality development leadership Training, skills, Physical development & recreational activities Related Development & Projects	Lumbia	Jan. 2018	Dec. '18	Decrease cases of early teenage pregnancy, drug used, etc. Youth Empowerment Conduct Sports Activities	10% SK		300,000.00		P 300,000.00			

APPENDIX "R" / PAGE 189

	Activities for Unforseen Events	Lumbia	Jan. 2018	Dec. '18	All barangay residents	5% BRRMF		150,000.00		P 150,000.00			
	- Calamity Preparedness				concerned								
	- Quick Response Fund	Lumbia	Jan. 2018	Dec. '18		5% BRRMF		45,000.00		P 45,000.00			
					Violation								
				TOTAL			-	529,000.00	2,471,000.00	P 3,000,000.00			

Prepared by:

RANDY NIEL B. DOMO
Chairman, Committee on Infrastructure
Date: _____

ROGER EDGARDO C. BUTLIG
Chairman, Committee on Finance & Appropriation
Date: _____

Approved by:

WILHELM E. VALENCIA
Barangay Chairman
Date:

APPENDIX "R" / PAGE 190

REVIEWED

PURSU

BY A

REFERE

CALENDAR YEAR 2018

Supplemental Budget No. 1
BARANGAY LUMBIA
City of Cagayan de Oro

PART I - STATEMENT OF FUND

PARTICULARS	AMOUNT
1. Funds Actually Available	
Bank Balance Available	P 3,000,000.00
Development Bank of the Philippines Account No. 0810-019945-030	
TOTAL	P 3,000,000.00

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
1. Office of the Barangay Council	**MAINTENANCE AND OTHER OPERATING EXPENSES**		
	Other Maintenance and Operating Expenses		P 34,000.00
	CAPITAL OUTLAY		
	Purchase of Motor Tricab		P 160,000.00
	Purchase of Street Lighting Facilities & Fixtures		421,000.00
	Purchase & Installation of CCTV		50,000.00
	Rehabilitation of Health Center		150,000.00
	Purchase of Backhoe		1,500,000.00
	Construction of Drainage System		160,000.00
	Purchase of Swivel/Executive Chair		30,000.00
	NON-OFFICE EXPENDITURES		
	5% Calamity Fund (BRRMF)		
	Quick Response Fund		P 45,000.00
	Improvement of Evacuation Center		150,000.00
	10 % SK Fund		
	Sports Development Program		150,000.00
	Socio Cultural Activities		50,000.00
	Drug Campaign Program		50,000.00
	Training & Scholarship		50,000.00
TOTAL SUPPLEMENTAL APPROPRIATIONS			P 3,000,000.00

Prepared By:

ROSALIE L. AVENIDO
Barangay Treasurer

Approved By:

WILHELM E. VALENCIA
Barangay Captain

REVIEWED
PURSUANT TO THE PROVISIONS OF RE[illegible]

Republic of the Philippines
City of Cagayan de Oro
BARANGAY LUMBIA

OFFICE OF THE SANGGUNINAG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY LUMBIA HELD ON MARCH 6, 2018 AT THE BARANGAY HALL.

PRESENT:

Barangay Chairman	WILHELM E. VALENCIA	Barangay Kagawad	QUIRINO OMANDAM
Barangay Kagawad	GILBERT O. ZAMORA	Barangay Kagawad	JOHN REY N. RICO
Barangay Kagawad	NORMA Y. VALENCIA	Barangay Kagawad	ROGER EDGARDO C. BUTLIG
Barangay Kagawad	ROGELIO JUDE R. ABADAY JR.	Barangay Kagawad	RANDY NEIL B. DOMO

RESOLUTION NO. 7
Series of 2018

A RESOLUTION APPROVING THE 2018 SUPPLEMENTAL INVESTMENT PLAN OF BARANGAY LUMBIA, AS APPROVED AND SUBMITTED BY BARANGAY DEVELOPMENT COUNCIL.

WHEREAS, the Barangay Development Council is mandated to formulate long-term, medium-term, and annual socio-economic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritized socio-economic development programs and projects.

WHEREAS, the members of the Barangay Development Council of Barangay Lumbia had convened and formulated the 2018 Supplemental Investment Plan on March 6, 2018, held at the Barangay Hall, Barangay Lumbia, Cagayan de Oro City.

WHEREAS, the formulation of the 2018 SIP is a good governance practice of transparency and an optimum utilization of scarce public resources;

NOW, THEREFORE, on motion of the Barangay Kagawad John N. Rico, with majority decision of the Members of the Sangguniang Barangay present;

RESOLVED, AS IT HEREBY RESOLVED, by the Sangguniang Barangay in session assembled, to approved as it hereby approves the 2018 Supplemental Investment Plan of the Barangay Lumbia, as approved and submitted by the Local Development Council.

APPROVED, MARCH 6, 2018.

Attested:

JOHNNY C. SUMAYA
Barangay Secretary

WILHELM E. VALENCIA
Barangay Chairman

REVIEWED

APPENDIX "R" / PAGE 192

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026, 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: A) Proposed Resolution accrediting the Indahag Settlers Landless Association, Incorporated, for purposes of its membership in the local special bodies, pursuant to DILG Memorandum Circular No. 2016-97 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code, or funding its project from the City or other sources as required under the COA Circular pertinent thereto.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

_____

_____

_____

_____

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

_____ _____

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Communication Number: 2017-961 Date: 08/08/2017
Receiver: JESSAMINE

From: CPDO
Subject: APPLICATION FOR ACCREDITATION OF INDAHAG SETTLERS LANDLESS ASSOCIATION, INC.

Respectfully referred to the **Committee on URBAN & RURAL POOR AND HOUSING DEVELOPMENT,** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 15, 2018

For recommending approval - LR

Chairman: **HON. ZALDY O. OCON** *Vice-Chairman:* **HON. ROMEO V. CALIZO**

Member: **HON. EDNA M. BAHING** *Member:* **HON. ENRICO D. SALCEDO**

Member: **HON. MARIA LOURDES S. GAANE** *Member:* **HON. YAN LAN S. LIM**

Ex-Officio-*Member:* HON. IAN MARK Q. NACAYA
Majority Floor Leader

DISSENTING

Member *Member*

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: AUGUST 7, 2017

FROM: CPDO

SUBJECT MATTER: APPLICATION FOR ACCREDITATION OF INDAHAG SETTLERS LANDLESS ASSOCIATION, INC.

ACTION: REFER TO COMMITTEE ON **URBAN & RURAL POOR AND HOUSING DEVELOPMENT.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 857-2264

August 7, 2017

Mr. ARTURO S. DE SAN MIGUEL
Secretary
Sangguniang Panlungsod
Cagayan de Oro City

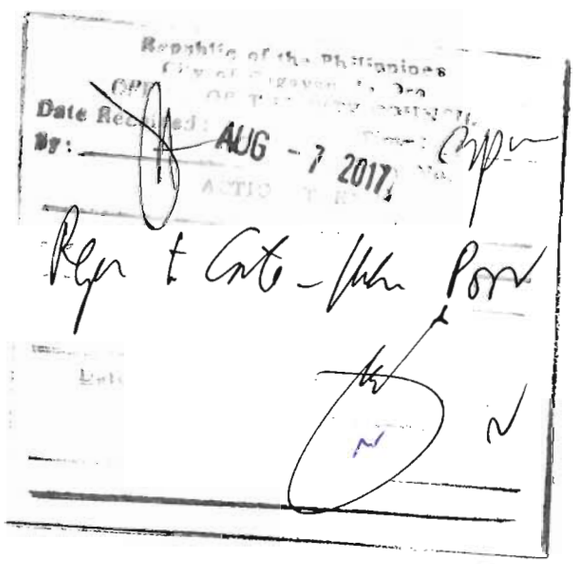
Sir:

I am forwarding herewith the application of **INDAHAG SETTLERS LANDLESS ASSOCIATION, INCORPORATED** for accreditation and selection of their representative to the local special bodies after finding it has complied with all the administrative requirements that would qualify the civil society organization for endorsement to the City Council.

Thank you very much.

Very truly yours,

ENGR. ISIDRO G. BORJA
City Planning and Dev't Coordinator



INDAHAG SETTLERS LANDLESS ASSOCIATION INCORPORATED

SITIO BATO, PHASE 2, INDAHAG CAGAYAN DE ORO CITY

SEC. REG. #: CN201333368

TIN 458-018-661-0000

Excerpts from the minutes of the General Assembly of INDAHAG SETTLERS LANDLESS ASSOCIATION, Inc. (ISLA INC.) on July 08, 2017 at Sitio Bato, Indahag Cagayan de Oro City

RESOLUTION No.05 2017

A RESOLUTION ON SEGNIFYING INTENTION FOR THE RENEWAL OF ACCREDITATION FOR THE PURPOSE OF REPRESENTATION IN THE LOCAL SPECIAL BODY.

WHEREAS, the officers if ISLA INC. are still undergoing the association's negotiation as actual occupants or informal settlers of private land.

WHEREAS, for continuity of said transaction, the Generally Assembly agreed to renew the accreditation through ESTATE MANAGEMENT DIVISION.

WHEREOF, it was severally moved and second to Resolved as it was Hereby Resolved to renew the accreditation.

Prepared by:

JANICE S. SALVAN

ISLA/SECRETARY

Noted by:

JOSEPH T. SALON

ISLA President

REPUBLIC OF THE PHILIPPINES
SECURITIES AND EXCHANGE COMMISSION
SEC Building, EDSA, Greenhills
City of Mandaluyong, Metro Manila
CAGAYAN DE ORO EXTENSION OFFICE

COMPANY REG. NO. CN201333368

CERTIFICATE OF INCORPORATION

KNOW ALL MEN BY THESE PRESENTS:

This is to certify that the Articles of Incorporation and By-laws of

INDAHAG SETTLERS LANDLESS ASSOCIATION, INC.

were duly approved by the commission on this date upon the issuance of this Certificate of Incorporation in accordance with the Corporation Code of the Philippines (Batas Pambansa Blg. 68), and copies of said Articles and By-laws are hereto attached.

This Certificate grants juridical personality to the corporation but does not authorize it to undertake business activities requiring a Secondary License from this Commission such as, but not limited to acting as: broker or dealer in securities, government securities eligible dealer (GSED), investment adviser of an investment company, close-end or open-end investment company, investment house, transfer agent, commodity/financial futures exchange/ broker/merchant, financing company, pre-need plan issuer, general agent in pre-need plans and time shares/club shares/membership certificates issuers or selling agents thereof. Neither does this Certificate constitute as permit to undertake activities for which other government agencies require a license or permit.

As a registered corporation, it shall submit annually to this Commission the reports indicated at the back of this Certificate.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of this Commission to be affixed at Cagayan de Oro City, Philippines, this 4th day of October Two Thousand Thirteen.

BY AUTHORITY OF THE COMMISSION:

RENATO V. EGYPTO
Director
SEC-Cagayan de Oro Extn. Office

INDAHAG SETTLERS LANDLESS ASSOCIATION INCORPORATED

SITIO BATO, INDAHAG CAGAYAN DE ORO CITY
SEC. REG #: CN201333368
TIN#:458-018-661-0000

LIST OF MEMBERS / OFFICERS

OFFICERS:

President	: Joseph T. Salon
V-President	: Jonardo A. Montederamos
Secretary	: Janice S. Salvan
Treasurer	: Rommel Cotamora
Auditor	: Joselito Ladao
P.I.O	: Janeth Cabusao
	Marina Godes

MEMBERS:

1. Abao, Bertuldo
2. Adunay, Ray
3. Berezo, Loreta
4. Colantro, Reveln
5. Calo, Jemuel
6. Denosta, Bernadette
7. Dizon, Alsie
8. Ibo, Pablito
9. Econar, Imee
10. Ejares, Richard
11. Fabela, Estrellita
12. Godes, Christopher
13. Jaudian, Elsa
14. Mejos, Danito
15. Memis, Noel
16. Obsid, Pedro
17. Salon, Laura
18. Lorena, Picorro
19. Salvan, Nelson
20. MA. Concepcion Marañon
21. Vinzon, Aurelio
22. Torion, Didith
23. Canoy, Marcial
24. Dadole, Glen
25. Torion, Queeny
26. Piloton, Mirriam
27. Lavarez, Rhodora
28. Sumobay, Liezil
29. Ucab, Richard
30. Quiño, Nelson
31. Quiño, Gregoria
32. Tangkay, Lolito
33. Villegas, Melissa
34. Abuton, Suzette
35. Ortega, Rena Mae
36. Salcedo, Francis
37. Trinidad, Louie
38. Hermie Montejo
39. De la Cruz, Cristita
40. Bacot, Mona
41. Obsioma, Robert
42. Josephine Salvañia
43. Cabañero, Reynaldo
44. Dizon, Jeraldine
45. Letecia, Guanzon
46. Cabarong, Wendel
47. Gallego, Maribet
48. Manlunsod, Roldan
49. Arcamo, Edgar
50. Elcanto Arnold

Certified Correct by:

Janice S. Salvan
ISLA/Secretary

Noted by:

Mr. Joseph T. Salon
ISLA / President

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: B) Proposed Resolution accrediting the Hugpong Livelihood Association (HLA), Incorporated, for purposes of its membership in the local special bodies, pursuant to DILG Memorandum Circular No. 2016-97 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code, or funding its project from the City or other sources as required under the COA Circular pertinent thereto.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-962 Date: 08/08/2017
Receiver: JESSAMINE

From: CPDO

Subject: APPLICATION FOR ACCREDITATION OF HUGPONG LIVELIHOOD ASSOCIATION, (HLA) INC.

Respectfully referred to **COMMITTEE ON URBAN AND RURAL POOR & HOUSING DEVELOPMENT** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 15, 2018

For recommending approval - LR

Chairman: **HON. ZALDY O. OCON** *Vice-Chairman*: **HON. ROMEO V. CALIZO**

Member: **HON. EDNA M. DAHINO** *Member*: **HON. ENRICO D. SALCEDO**

Member: **HON. MARIA LOURDES S. GAANE** *Member*: **HON. YAN LAN S. LIM**

Ex-Officio-*Member*: HON. IAN MARK Q. NACAYA
Majority Floor Leader

DISSENTING

Member *Member*

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: AUGUST 7, 2017

FROM: CPDO

SUBJECT MATTER: APPLICATION FOR ACCREDITATION OF HUGPONG LIVELIHOOD ASSOCIATION, (HLA) INC.

ACTION: REFER TO COMMITTEE ON **URBAN & RURAL POOR AND HOUSING DEVELOPMENT.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND
DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 857-2264

August 7, 2017

Mr. ARTURO S. DE SAN MIGUEL
Secretary
Sangguniang Panlungsod
Cagayan de Oro City

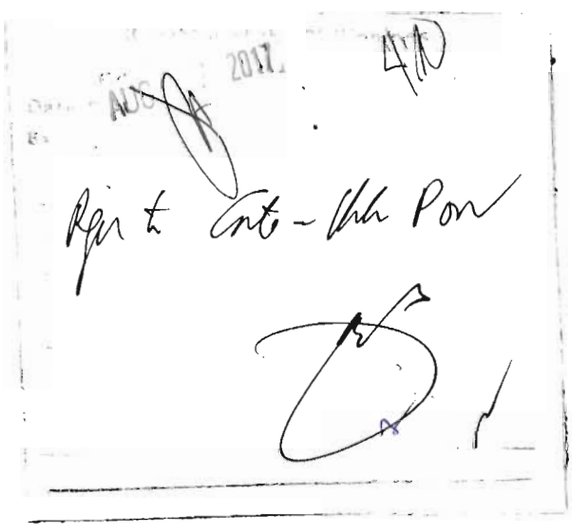
Sir:

I am forwarding herewith the application of **HUGPONG LIVELIHOOD ASSOCIATION (HLA)** for accreditation and selection of their representative to the local special bodies after finding it has complied with all the administrative requirements that would qualify the civil society organization for endorsement to the City Council.

Thank you very much.

Very truly yours,

RAMIR M. BALQUIN
ASST. CITY PLANNING & DEVELOPMENT COORDINATOR
ENGR. ISIDRO G. BORJA
City Planning and Dev't Coordinator



HUGPONG LIVELIHOOD ASSOCIATION

ZONE 10-D PUROK 2-B ZAYAS CARMEN CAGAYAN DE ORO CITY

BOARD RESOLUTION NO. 001

SERIES OF 2016

RESOLVED, that **Cagayan de Oro Campaigners for Road Courtesy and Discipline, Inc.,** will apply to be accredited with the City Planning and Development Office headed by Ms. Estella Sagaral, who in turn will forward said application for accreditation to the City Council;

RESOLVED, further that once accredited, the **Cagayan de Oro Campaigners for Road Courtesy and Discipline, Inc.** will seek a seat in the **Integrated Traffic Management Board** representing the private sector; and

RESOLVED, further more that the **Cagayan de Oro Campaigners for Road Courtesy and Discipline, Inc.** designates its President, **David C. Agudo** as representative and Vice-presidents **Benedicto Ramiro** and **Amadeo V. Neri, Jr.** as alternatives respectively.

That the foregoing resolutions have not been altered, modified or revoked and that the same are still in full force and effect.

Prepared by:

Teresita N. Lumanda
President

Cecille P. Hesalta
Secretary

Rebecca L. Bulay-ug
Vice President

Ricarda T. Salvador
Treasurer

BLR Reg. Form No. 3-WA, series of 2003
(For Workers' Association Operating in One Region)

Republic of the Philippines
DEPARTMENT OF LABOR AND EMPLOYMENT
Regional Office No. ____

APPLICATION FOR REGISTRATION

PART I. INFORMATION ABOUT THE APPLICANT ASSOCIATION To be accomplished by the applicant. Supply all required information. Misrepresentation, false statement or fraud in this application or in any supporting document is a ground for denial or cancellation of registration.	Date Accomplished: March 15, 2017
Name of Applicant Association: HUGPONG LIVELIHOOD ASSN. (HLA)	Address: ZONE 10 D PUROK 2-B UPPER CARMEN CDOC
Name of President (Last) (First) (Middle): LUMANDA TERESITA N.	Address: ZONE 10 D PUROK 2-B UPPER CARMEN CDOC
Date Organized (Day) (Month) (Year): JAN. 29, 2014	Date of CBL Ratification (If ratification was done on successive dates, state dates of ratification.): FEB. 26, 2017
Place/s of Operation: STO NINO CHAPEL ZONE 10 UPPER CARMEN CDOC	No. of Members 150 Male 52 Female 98

Occupation of Members. *Please check appropriate category.*

[ ] Agricultural workers (<> farmers <> fisherfolk <> artisans <> cottage <> others _____)
[ ] Small transport workers (drivers: <> jeepney <> FX <> tricycle <> pedicab)
[ ] Homebased/Homeworkers
[/] Small construction workers
[ ] Vendors (<> market <> sidewalk <> ambulant)
[ ] Small-scale miners
[ ] Others/Own-Account, Pls. specify _____

Fiscal Period	Status of Finances
[ ] Calendar Year [ ] Fiscal year (Pls. specify) _____	[ ] w/ Financial Report [ ] w/o Financial Report

I attest to the truth of the foregoing.

TERESITA N. LUMANDA
HLA PRESIDENT
Authorized Representative / Position in the Association
(Signature over printed name)

SUBSCRIBED AND SWORN TO before me at _____, Philippines this 15th day of MAR 15 2017 200__, by _____ with Community Tax Certificate No. _____ issued at _____ on _____

BUENAVENTURA E. SAGRADO
Notary Public
Until December 31, 2017
PTR No. 3335917 IBP No. 1059510 JAN. 2017
MCLE C. NO. VI-0000816 Roll 22033 NC 2014-037
TIN 116-100-051, Cell # 0917-3248-770

Doc No. 271
Page No. 55
Book No. 117
Series of 2017

RECEIVED
DEPARTMENT OF LABOR AND EMPLOYMENT
DOLE
Date 2-23-17
Time 9:30
By M

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF LABOR & EMPLOYMENT
REGIONAL OFFICE NO. 10
CAGAYAN DE ORO CITY

REGISTRATION CERTIFICATE NO. WMO-X-05-17-2017

KNOW ALL MEN BY THESE PRESENTS:

BY VIRTUE of the provisions of the Labor Code as amended and its implementing rules,

HUGPONG LIVELIHOOD ASSOCIATION
Zone 10 D- Purok 2-b Upper Carmen
Cagayan de Oro City

has this day been registered as and conferred with all the rights and privileges of a legitimate workers association established for the mutual aid and protection of its members. It shall promote the moral, social, and economic well-being of its members and shall have the right to represent them in accordance with its constitution and by-laws and for purpose not contrary to law.

This certificate of registration shall subsist unless cancelled in the manner provided for in the Labor Code and its implementing rules and at all times shall be subject to compliance by said workers' association with all applicable laws and regulations relating to workers' associations.

IN WITNESS WHEREOF, I have hereunto affixed my signature, with the seal of the Regional Office No. 10 in Cagayan de Oro City, this 24th day of May 2017.

By authority of the Regional Director:

EBBA B. ACOSTA
WMO Provincial Head

Amount Paid : Php 70.00
OR No. : 6349599
Dated : May 24, 2017

Not valid without seal

Honorable Juaquin "Kikang" Uy

Vice Mayor of Cag.De Oro City

Peace be With us .....

Maayong adlaw sa among tinahud nga Vice Mayor Juaquin Kikang Uy. Kami sa hugpong Livelyhood Association (HLA), sobra na sa 25 yrs katuig, sa among pagpuyo dinhi nga lugar,kami nagahangyo sa imong malumo nga kasingksing nga unta,maangkon na unta namo ang among gi puy.an nga luna dinhi sa lot 3843-C Zone-10D Purok-2B upper Carmen Cagayan de Oro City,

Kami manghinaut nga imo kaming matabangan nga maabo't unta ang among hangyo ngadto sa atong Mahal ug halangdon nga Presidente Rodrido Duterte.

Ug kining tanan among lauman,

Daghan kaayong Salamat ,

Teresita N. Lumanda

President

Cecille Hesalta

Secretary

Rebecca L. Bulay-og

Vice President

Ricarda T. Salvador

Treasurer

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance approving the application of VCDU Realty Corporation represented by its president and general manager, Mr. Victor C. Uy, for Alteration of Plan of a portion of Cinderella Homes-CDO subdivision project, located in Barangay Bulua, this City, by changing the location of the cross drains and some lateral drains, and omitting 2 detention ponds into one capacity of 420 cubic meter thereof (as indicated on the revised drainage plan and drainage outfall plan); and for this purpose, amending Ordinance No. 12744-2014.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

DATE: FEB 09 2018

From CAGAYAN DE ORO HOUSING BOARD

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

SUBJECT MATTER: ALTERATION OF PLAN APPLICATION OF CINDERELLA HOMES PARTICULARLY THE CHANGE OF LOCATION OF CROSS DRAINS, LATERAL DRAINS, AND OMITTED TWO (2) UNITS DETENTION POND INTO ONE WITH A CAPACITY OF 420 CU.M., WHICH COMPLIED THE MINIMUM REQUIREMENT REPRESENTED BY VICTOR S. UY, PRESIDENT/GENERAL MANAGER, LOCATED AT BRGY. BULUA THIS CITY.

ACTION: REFER TO COMMITTEE ON **SUBDIVISION AND LANDED ESTATE.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

CAGAYAN DE ORO HOUSING BOARD

1ST Endorsement
February 1, 218

Respectfully forwarded to Committee Chairperson on Subdivision and Landed Estate, Office of the City Council the enclosed pertinent documents of the following applications after the deliberations of the CdeO Housing Board on 1 February 2018.

1. Simple Subdivision of **Sps. Asisculo and Aurora Daayata**, located at Upper Balulang, covering an area of 150 square meters, containing 2 lots.

2 Preliminary Approval and Locational Clearance (PALC) application of **The Terraces in Xavier Estates** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 28,763 square meters more or less, containing 46 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

3 Preliminary Approval and Locational Clearance (PALC) application of **Xavier Estates Phase 4F** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 34,711 square meters more or less, containing 64 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

4 Preliminary Approval and Locational Clearance (PALC) application of **Xavier Estates Phase 5B Ventura Residence II** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 20,852 square meters more or less, containing 73 lots/units which to include the finding/remarks from City Engineer's Office shall be complied during the Development Permit application.

5 Preliminary Approval and Locational Clearance (PALC) application of **Xavier Estates Phase 6 Ignatius Enclave** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 90,573 square

meters more or less, containing 251 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

6 Preliminary Approval and Locational Clearance (PALC) application of **Breeza Subdivision of Johndorf Ventures Corp.** represented by Mr. Robin Peter R. Cui, located at Upper Carmen, this City, covering an area of 204,524.62 square meters more or less, containing 677 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

7. Alteration of Plan application of Tuscania Subdivision represented by Ms. Vivian S. Vestil, General Manager Land Resources Development Corporation, located at Barangay Kauswagan, this City, covering an area of 500 square meters more or less.

8. Alteration of Plan application of Cinderella Homes particularly the change of location of cross drains, lateral drains, and omitted two (2) units detention pond into one with a capacity of 420 cu.m., which complied the minimum requirement represented by Victor S. Uy, President/General Manager, located at Brgy. Bulua this City.

9. Application for Change of subdivision name from Carmenville to Forever Homes and change of name of Developer/owner from BDNME Builders Corporation to Prohomes Development Inc.

[redacted] Alteration of Plan application of PN. Roa Subdivision represented by Ms. Evelyn Roa Clapano, President-PN. Roa Rrealty Corp. with the information that the said alteration is for lot consolidation only.

For your appropriate action.

RAMON L. FERNANDEZ
Vice Chairperson

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1405

Date: 02/09/2018
Receiver: JESSAMINE

From: CAGAYAN DE ORO HOUSING BOARD

Subject: ALTERATION OF PLAN APPLICATION OF CINDERELLA HOMES PARTICULARLY THE CHANGE OF LOCATION OF CROSS DRAINS, LATERAL DRAINS, AND OMITTED TWO (2) UNITS DETENTION POND INTO ONE WITH A CAPACITY OF 420 CU.M., WHICH COMPLIED THE MINIMUM REQUIREMENT REPRESENTED BY VICTOR S. UY, PRESIDENT/GENERAL MANAGER, LOCATED AT BRGY. BULUA THIS CITY.

Respectfully referred to **COMMITTEE ON SUBDIVISION AND LANDED ESTATE** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 7, 2018

the recommending approval

HON. DOMETILO C. ACENAS. JR.
Chairperson

HON. ENRICO D. SALCEDO
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. REUBEN R. DABA
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System. 02/09/2018 9:41 am

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING and DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 / 857-2264
857-2179

1/30/2018 8:50 AM

2nd Endorsement
January 25, 2018

Respectfully forwarded to Cagayan de Oro City Housing Board, the herein plans and documents relative to the application for Alteration of Plan particularly the change of location of cross drains and lateral drains, detention pond and omitted 2 units detention of **Cinderella homes** represented by Victor S. Uy President/ General Manager located at Bulua, this City. For deliberation of the said board.

ENGR. Isidro G. Borja
City Planning & Devt. Coordinator

Republic of the Philippines
CITY OF CAGAYAN DE ORO
City Engineers Office
Kauswagan, Cagayan de Oro City

RECEIVED
Date 1-23-18
18-1-023

January 18, 2018

To : **ENGR. ISIDRO G. BORJA**
City Planning & Development Coordinator
City Planning & Development Office
Cagayan de Oro City

Subject: Technical Evaluation re: Application for Alteration of Plan of **CINDERELLA HOMES** specifically the Drainage Lay-out Plan, represented by Victor S. Uy, President/General Manager of VCDU Realty Corporation.

Location : Anhawon, Bulua, Cagayan de Oro City

Enclosure : Drainage Lay-out Plan

Remarks : Alteration **NOTED.** Alteration due to change of location for cross drains and some lateral drains. Capacity of two (2) units omitted detention pond incorporated or considered on the retained detention pond as indicated on alteration drainage lay-out plan.

ROLANDO M. PACURIBOT, C.E, M.E.,
City Engineer

File/trans-borja-cinderella homes-2018
code#

REALTY CORPORATION
2F Tan-Leeh Bldg., Lapasan Highway, Cagayan de Oro City
Tel. No. 855-0786

CITY PLANNING & DEVELOPMENT OFFICE
11:12 A.M
RECEIVED
Date: 1.3.18
18-1-001

December 04, 2017

ENGR. ISIDRO G. BORJA
City Planning and Development Coordinator
Office of the City Planning
Cagayan de Oro City

Dear Engr.Borja;

My warm greetings.

This refers to the approved Drainage Plan of our housing project located at Cinderella Homes Subdivision, Anhawon, Bulua, Cagayan de Oro City which we have submitted to your office. Upon the actual implementation, some revisions has to be done. In compliance to the requirements of Housing And Land Use Regulatory Board (HLURB), any Alteration of that Plan must be duly approved by your office.

One thing also is about the Drainage Outfall of the above-mentioned project, we cannot implement it based on the approved plan because of the ongoing diversion road (Bulua to Canitoan) project of DPWH. For our compliance, we will tap on the existing Box Culvert of DPWH along Macapagal road.

All other aspects as to the approved Land Development Plans remain the same, only the Drainage Plan and Drainage Outfall Plan were revised.

It is for this reason that I humbly request of your assistance for this endeavor that we will be granted approval for the Alteration of the approved Drainage Plan of the above-mentioned housing project the soonest time possible.

Attached herewith the **Approved Drainage Plan which was submitted to your office** and the **Altered Drainage Plan and actual Outfall Plan** for the subject housing project for your perusal and approval.

Thank you and highly appreciating of your immediate and preferential attention on this humble request.

More power and GOD BLESS.

Respectfully yours,

VICTOR S. UY
President/General Manager

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance approving the application of Pueblo de Oro Development Corporation, represented by Mr. Chrysler B. Acebu, for Development Permit (DP) of Bamboo Lane subdivision project, with an area of 19,039 square meters, containing 122 lots/units 1 slot commercial lot, located at Barangay Carmen, this city, subject to the herein conditions as recommended by the City Engineer's Office per technical evaluation dated November 29, 2017, which shall be considered during the development stage, to wit:

- Dissilting/reclogging of any siltation that may affect a waterway and/or a residential area that may be caused by said development shall be the responsibility of the developer;
- Bank Protection Structure shall be provided along Calaanan Creek per condition stipulated in the development permit of San Augustine Valley Homes;
- Any requirement may be imposed when necessary during construction stage; and
- All works for this development shall be in accordance with DPWH standard specifications

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

- for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: Received by: _____

From: _____ Date: _____

SUBJECT MATTER: APPLICATION FOR DEVELOPMENT PERMIT OF BAMBOO LANE REPRESENTED BY MR. CHRYSLER B. ACEBU, VP AND GENERAL MANAGER, PUEBLO DE ORO DEVELOPMENT CORPORATION, LOCATED AT CARMEN, THIS CITY, COVERING AREA OF 19, 039 SQUARE METERS OR MORE LESS, CONTAINING 122 LOTS/UNITS AND 1 SLOT COMMERCIAL LOT.

Respectfully referred to the **Committee on SUBDIVISION & LANDED ESTATE,** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: April 11, 2018

UR - recommending approval

Chairman: **HON. DOMETILO C. ACENAS JR**

Vice-Chairman: **HON. ENRICO S. SALCEDO**

Member: **HON. JAY R. PASCUAL**

Member: **HON. REUBEN R. DABA**

Member: **HON. MARIA LOURDES S. GAANE**

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 6 2018

FROM: CAGAYAN DE ORO HOUSING BOARD

SUBJECT MATTER: APPLICATION FOR DEVELOPMENT PERMIT OF BAMBOO LANE REPRESENTED BY CHRYSLER B. ACEBU, VP & GENERAL MANAGER, LOCATED AT CARMEN, THIS CITY, COVERING AND AREA OF 19039 SQUARE METERS MORE LESS, CONTAINING 122 LOTS/UNITS AND 1 SLOT COMMERCIAL LOT.

ACTION: REFER TO COMMITTEE ON **SUBDIVISION AND LANDED ESTATE.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

CAGAYAN DE ORO HOUSING BOARD

1st Endorsement
March 2, 2018

Respectfully forwarded to the Committee Chairperson on Subdivision and Landed Estate, Office of the City Council the enclosed pertinent documents of the following applications after the deliberations of the CdeO Housing Board on 27 February 2018 for your appropriate action:

A. Preliminary Approval and Locational Clearance (PALC)
Application of Velmiro Uptown represented by Jose Franco B. Soberano of Cebu Land Masters covering an area of 143,452.00 square meters more or less containing 396 lots/units located at Upper Canitoan, this City, with the information that the remarks stated in the technical evaluation from the City Engineering Office dated 6 December 2017 shall be complied and form part in the Development Permit application.

B. Development Permit
a. Application for Development Permit of Japan Non-Grant Aide Relocation Project represented by Hon. Oscar S. Moreno, City Mayor located at Sitio Pahiron Barangay Lumbia, this City, covering an area of 77,675 square meters more or less containing 573 lots/units.

b. Application for Development Permit of Bamboo Lane represented by Chrysler B. Acebu, VP & General Manager, located at Carmen, this City, covering and area of 19,039 square meters more or less, containing 122 lots/units and 1 slot commercial lot.

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date Received MAR 5 2018
By:

End/city council cdeohb/3/3/18

RAMON L. FERNANDEZ
Vice Chairperson

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING and
DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 8572264
857-3390

2nd Endorsement
December 05, 2017

Respectfully forwarded to **Cagayan de Oro City Housing Board**, the herein plans and documents relative to the application for Development Permit of **Bamboo Lane** represented by **Chrysler B. Acebu- VP & General Manager,** located at Carmen, this City, covering an area of 19,039 sq.m., containing 122 lots/units and 1 slot commercial lot, recommending for approval.

Engr. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT
RECEIVED
Date: 12/7/17
By:
CAGAYAN DE ORO CITY

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING and DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 8572264
857-3390

FINAL RECOMMENDATION FOR DEVELOPMENT PERMIT

DP No. :_____
DATE ISSUED: 12-04-2017

[ ] BP 220 [X] PD 957 [ ] SEC. 18 RA 7279

NAME OF APPLICANT:	ADDRESS & TEL. NO.:
Chrysler B. Acebu VP & Gen. Manager	Upper Carmen, Cagayan de Oro City 09268292438
NAME OF DEVELOPER:	**ADDRESS & TEL. NO.**
Pueblo De Oro Development Corporation	Upper Carmen, Cagayan de Oro City
AREA IN HAS.:	**NO. OF SALEABLE LOTS/UNITS:**
1.6382	122 residential lots/units and 1 slot commercial lot
NAME OF PROJECT:	**LOCATION:**
Bamboo Lane	Carmen, Cagayan de Oro City

EVALUATION OF FACTS:

In accordance with the implementing rules and regulations of PD 957; in provisions of Zoning Ordinance 2006 and other related City Ordinances.

C O N D I T I O N S:

1. All conditions stipulated herein form part of the DECISION and are subject to monitoring;
2. Non-compliance therewith shall be a cause for cancellation or legal action;
3. Pertinent provisions of PD 957 and P.D. 1216 and P.D. 1096 and their implementing Rules and Regulations shall be complied with;
4. Submit subdivision plans to the Land Management Sector of DENR for verification and approval of the field survey returns. Said plans together with the verification/approval documents shall be submitted to HLURB to support your application for Registration of the subdivision and issuance of License to Sell;
5. Any misrepresentation or material falsehood on your part shall be a cause for the cancellation of this permit;
6. The subdivision scheme shall not be altered other than what is applied to except when prior clearance from the City Government is secured;
7. To plant trees in the areas designated for Parks and Playground, Community Facilities and encourage homeowners to plant trees within its yard in connection with the Greening Program of the City Government;
8. That transfer of ownership of this project carries the same condition in this Approval for which written notification shall be made Thirty (30) days from such transfer;
9. The Development of this subdivision project shall commence within three (3) years upon issuance of development permit;

10. The remarks of the City Engineering Office dated November 29, 2017 shall beconsidered during development stage to wit;

- ✓ Dissilting / reclogging of any siltation that may affect a waterway and/ or a residential area that maybe caused by said development shall be the responsibility of the developer.
- ✓ Bank protection structure shall be provided along Calaanan Creek per condition stipulated on the development permit of San Agustin Valley Homes.
- ✓ Any requirement maybe imposed when necessary during construction stage.
- ✓ All works for this development shall be in accordance with DPWH standard specifications.

ENGR. ISIDRO G. BORJA
City Planning & Devt. Coordinator

Republic of the Philippines
CITY OF CAGAYAN DE ORO
City Engineers Office
Kauswagan, Cagayan de Oro City

CITY PLANNING & DEVELOPMENT OFFICE
RECEIVED
Date 12-05-17
17-1-346

November 29, 2017

To : **ENGR. ISIDRO G. BORJA**
City Planning & Development Coordinator
City Planning & Development Office
Cagayan de Oro City

Subject: Technical Evaluation re: Application for Development Permit (DP) of **Bamboo Lane** represented by Chrysler B. Acebu-VP & General Manager, Pueblo de Oro Development Corporation.

Location : Carmen, Cagayan de Oro City

Enclosure : Plans & other supporting documents .

Remarks : Plans duly signed & Evaluated as to technical aspects. The following shall be considered during development stage, to wit :

- Dissilting/declogging of any siltation that may affect a waterway and or a residential area that maybe caused by said development shall be the responsibility of the developer;
- Bank Protection structure shall be provided along Calaanan Creek per condition stipulated on the development permit of San Agustin Valley Homes;
- Any requirement maybe imposed when necessary during construction stage;
- All works for this development shall be in accordance with DPWH Standard Specifications.

ROLANDO M. PACURIBOT, C.E. M.E.,
City Engineer

File/trans-bcho-bamboo lane DP)
code#

PUEBLO DE ORO
DEVELOPMENT CORPORATION
A Member of the ICCP Group

CERTIFICATE OF COVERAGE

This is to certify that PUEBLO DE ORO DEVELOPMENT CORPORATION (PODC) has the capability to supply water to BAMBOO LANE, Project, located at the Pueblo de Oro Township, Carmen, Cagayan de Oro City.

Operating up to 20 hours/day, PODC's five (5) wells can supply approximately 4,600-4,900 cubic meters of water per day for the entire Pueblo de Oro Township. The entire system is equipped with gas chlorinators and booster pumps to maintain pressure between 20 to 40 psi. PODC also conducts bacteriological analysis in each village every month and annual physical inspections and chemical analyses.

This further certifies that supplying water to BAMBOO LANE would not affect the capability of PODC to supply water to its other villages and locators in the Pueblo de Oro Township.

Issued this 22nd. day of September, 2017 at Cagayan de Oro City for whatever legal purpose it may serve.

CHRYSLER B. ACEBU
VP and General Manager
Pueblo de Oro Development Corporation

17/F Robinsons Summit Center, 6783 Ayala Avenue, 1226 Makati City Philippines
Tel: (632) 811-4656 • Fax: (632) 819-0941; 841-0287
www.pueblodeoro.com

ISO 9001:2000 SGS PHQM06/0120

12/05/2017

PROJECT PROFILE

PROJECT NAME	:	BAMBOO LANE
APPLICANT	:	CHRYSLER B. ACEBU
DEVELOPER	:	PUEBLO DE ORO DEVELOPMENT CORPORATION
LOCATION	:	CARMEN, CDOC
TOTAL AREA	:	16,382.00 SQ. M
NO. OF LOTS/UNITS	:	122 & 1 COMMECRIAL LOT
PROJECT ZONIFICATION	:	RESIDENTIAL
ZONING/LANDUSE	:	RESIDENTIAL
CLASSIFICATION	:	RESIDENTIAL
TYPE OF APPLICATION	:	DEVELOPMENT PERMIT
MEDUIM COST HOUSING PROJECT	:	PD 957

DEVELOPMENT PERMIT APPLICATION PARTICULARS

PARAMETERS	REQUIRED AREA/LINEAR METER	PROPOSED AREA /LINEAR METER	REMARKS
Parks & Playground	1,393.6 SQ.M	2,444.0 SQ.M	
Communities Facilities	115.29.0 SQ.M	202.0 SQ.M	
Road Right of Way			
Major	10 -15 M	12 M	
Collector			
Minor/ Motor Court	6 M	6M	
Alley			
Pathway	3.00 M	3.00 M	As per evaluation for the application of DEVELOPMENT PERMIT plan for the proposed BAMBOO LANE PROJECT were found in accordance with the PD 957 guidelines
Planting Strips			
15m ROW			
12m ROW			
10m ROW			
8m ROW			
6m ROW			
Sidewalks			
15m ROW			
12m ROW			
10m ROW			
8m ROW			
6.5m ROW			
Saleable Lots			
(see attached details of	Area	Lots/Units	
SEALABLE lots)	8,416.0 sq. m	122	
Commercial	1,831.0 sq. m	1 slot	

RECOMMENDATION: Recommending for approval.

Evaluated By:

ROLAN N. ACLAN

NILO F. GAID

MARK G. SAMBAAN

All of CPDO

Reviewed By:

Engr. ROLANDO PACURIBOT
CEO HAED

Engr. ISIDRO G. BORJA
CPDO HEAD

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance approving the application of Cagayan de Oro City Government, represented by Honorable Mayor Oscar S. Moreno, for Development Permit (DP) of Japan Non-Grant Aide Relocation Project, with an area of 77,675 square meters more or less, containing 573 lots/units, located at Barangay Lumbia, this city.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1465

Date: 03/06/2018
Receiver: JESSAMINE

From: CAGAYAN DE ORO HOUSING BOARD

Subject: APPLICATION FOR DEVELOPMENT PERMIT OF JAPAN NON-GRANT AIDE RELOCATION PROJECT REPRESENTED BY HON. OSCAR S. MORENO, CITY MAYOR LOCATED AT SITIO PAHIRON BARANGAY LUMBIA, THIS CITY, COVERING AN AREA OF 77,675 SQUARE METERS MORE OR LESS CONTAINING 573 LOTS/UNITS.

Respectfully referred to **COMMITTEE ON SUBDIVISION AND LANDED ESTATE** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4/4/18

UR - recommending approval

HON. DOMETILO C. ACENAS. JR.
Chairperson

HON. ENRICO D. SALCEDO
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. REUBEN R. DABA
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System: 03/06/2018 9:27 am

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 6 2018

FROM: CAGAYAN DE ORO HOUSING BOARD

SUBJECT MATTER: APPLICATION FOR DEVELOPMENT PERMIT OF JAPAN NON-GRANT AIDE RELOCATION PROJECT REPRESENTED BY HON. OSCAR S. MORENO, CITY MAYOR LOCATED AT SITIO PAHIRON BARANGAY LUMBIA, THIS CITY, COVERING AN AREA OF 77,675 SQUARE METERS MORE OR LESS CONTAINING 573 LOTS/UNITS.

ACTION: REFER TO COMMITTEE ON **SUBDIVISION AND LANDED ESTATE.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

CAGAYAN DE ORO HOUSING BOARD

1st Endorsement
March 2, 2018

Respectfully forwarded to the Committee Chairperson on Subdivision and Landed Estate, Office of the City Council the enclosed pertinent documents of the following applications after the deliberations of the CdeO Housing Board on 27 February 2018 for your appropriate action:

A. Preliminary Approval and Locational Clearance (PALC)
Application of Velmiro Uptown represented by Jose Franco B. Soberano of Cebu Land Masters covering an area of 143,452.00 square meters more or less containing 396 lots/units located at Upper Canitoan, this City, with the information that the remarks stated in the technical evaluation from the City Engineering Office dated 6 December 2017 shall be complied and form part in the Development Permit application.

B. Development Permit
a. Application for Development Permit of Japan Non-Grant Aide Relocation Project represented by Hon. Oscar S. Moreno, City Mayor located at Sitio Pahiron Barangay Lumbia, this City, covering an area of 77,675 square meters more or less containing 573 lots/units.

b. Application for Development Permit of Bamboo Lane represented by Chrysler B. Acebu, VP & General Manager, located at Carmen, this City, covering and area of 19,039 square meters more or less, containing 122 lots/units and 1 slot commercial lot.

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date Received MAR 5 2018 4:30 pm
By :

End/city council cdeohb/3/3/18

RAMON L. FERNANDEZ
Vice Chairperson

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING and DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 8572264
857-3390

2nd Endorsement
February 22, 2018

Respectfully forwarded to Cagayan de Oro City Housing Board, the herein plans and documents relative to the application for Development Permit of **722 Japan Non-Grant Aid Relocation Project** represented by **Hon. Oscar S. Moreno,** City Mayor located at Pahiron, Lumbia, this City, covering an area of 77,675 sq.m., containing 573 lots/units, recommending for approval.

Engr. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING and DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 8572264
857-3390

FINAL RECOMMENDATION FOR DEVELOPMENT PERMIT

DP No. :_____
DATE ISSUED: 2-22-2018

[X] BP 220 [ ] PD 957 [X] SEC. 18 RA 7279

NAME OF APPLICANT: **Hon. Oscar S. Moreno** City Mayor	ADDRESS & TEL. NO.: Executive Building, City Hall Cagayan de Oro City
NAME OF DEVELOPER: City Government of Cagayan de Oro	ADDRESS& TEL. NO.: Cagayan de Oro City
AREA IN HA.: 7.7675	NO. OF SALEABLE LOTS: 573 lots/units
NAME OF PROJECT: 722 Japan Non-Grant Aid Relocation Project	LOCATION: Pahiron, Lumbia, Cagayan de Oro City
EVALUATION OF FACTS: In accordance with the implementing rules and regulations of B.P. 220; in provisions of Zoning Ordinance 2006 reclassified from agricultural to residential through Ordinance no: 12434-2012 and other related ordinances.	

CONDITIONS:

1. All conditions stipulated herein form part of the DECISION and are subject to monitoring;
2. Non-compliance therewith shall be a cause for cancellation or legal action;
3. Pertinent provisions of B.P. 220 and P.D. 1216 and P.D. 1096 and their implementing Rules and Regulations shall be complied with;
4. Submit subdivision plans to the Land Management Sector of DENR for verification and approval of the field survey returns. Said plans together with the verification/approval documents shall be submitted to HLURB to support your application for Registration of the subdivision and issuance of License to Sell;
5. Any misrepresentation or material falsehood on your part shall be a cause for the cancellation of this permit;
6. The subdivision scheme shall not be altered other than what is applied to except when prior clearance from the City Government is secured;
7. To **plant** trees in the areas designated a Parks and Playground and areas, community facilities and encourage homeowners to plant trees within its yard in connection with the Greening Program of the City Government;
8. That transfer of ownership of this project carries the same condition in this Approval for which written notification shall be made Thirty (30) days from such transfer;
9. The Development of this subdivision project shall commence within three (3) years upon issuance of development permit;
10. Provision for rain harvesting facilities equivalent of 0.02 cu.m./sq.m. of roof area and detention/retention pond equivalent of 0.01 cu.m./sq.m. of gross applied area;
11. Subdivision projects shall observe provisions on accessibility for PWD's (person with disabilities).
12. All application shall conform with the minimum design standard set forth in the Revised Implementing Rules and Regulations of B.P. 220 in HLURB 2008;

ENGR. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

02/23/2018

PROJECT PROFILE

PROJECT NAME	:	722 JAPAN NON-GRANT AID RELOCATION PROJECT
APPLICANT	:	OSCAR S. MORENO
DEVELOPER	:	CITY GOVERNMENT
LOCATION	:	SITIO PAHIRONBRGY. LUMBIA, CDOC
TOTAL AREA	:	77,675.00 SQ. M
NO. OF LOTS/UNITS	:	573
PROJECT ZONIFICATION	:	RESIDENTIAL
ZONING/LANDUSE	:	RESIDENTIAL
CLASSIFICATION	:	RESIDENTIAL
TYPE OF APPLICATION	:	DEVELOPMENT PERMIT
	:	BP 220 UNDER SOCIALIZED HOUSING PROJECT

DEVELOPMENT PERMIT APPLICATION PARTICULARS

PARAMETERS	REQUIRED AREA/LINEAR METER	PROPOSED AREA /LINEAR METER	REMARKS
Parks & Playground/ Communities Facilities	4 ,827.12 sq. m	3,495.38 sq. m	Complied Complied/More than the required area.
Road Right of Way (OEPNMARKET/MEDIUM COST)			
Major	10.00	20.00	Proposed ROAD RIGHT OF WAY is in Accordance with road hierarchy of BP 220
Collector			
Minor	10.00	10.00	
Secondary minor	6.50	8.00	
Motor Court			
Alley			
Pathway			
Planting Strips/ Sidewalks			
15m ROW			
12m ROW			
10m ROW			
8m ROW			
6m ROW			
Saleable Lots		573	

RECOMMENDATION : As per evaluation for the application of DEVELOPMENT PERMIT of plan were found in accordance with the BP 220 guidelines and recommending for approval.

Evaluated By:

ROLAN N. ACLAN

Reviewed By:

Engr. ROLANDO PACURIBOT
City Engineer

Engr. ISIDRO G. BORJA
City Planning & development Coordinator

Republic of the Philippines
OFFICE OF THE CITY ENGINEER
CITY ENGINEER'S OFFICE
Kauswagan, Cagayan de Oro City

RECEIVED
Date: 2-21-18
2:40
18-1-078

February 20, 2018

To : **ENGR. ISIDRO G. BORJA**
City Planning & Development Coordinator
City Planning & Development Office
Cagayan de Oro City

Subject: Technical Evaluation re: Application for Development Permit of 722 Japan Non-Grant Aid Relocation Project represented by Hon. Oscar S. Moreno.

Location : Pahiron, Lumbia, Cagayan de Oro City

Enclosure : Plans & other supporting documents .

Remarks : Recommended for approval.

ROLANDO M. PACURIBOT C.E, ME
City Engineer

File/trans-borja-722 japannon-grant(dp)-lumbia
code#

933

1st Endorsement
February 7, 2018

2/8/18

Respectfully transmitted to **Engr. Rolando M. Pacuribot**, City Engineer, City Engineering Office, this city, the herein plans and documents relative to the application for Development Permit of **722 Japan Non-Grant Aid Relocation Project** represented by **Oscar S. Moreno** located at Pahiron Brgy. Lumbia, this City. For his evaluation and recommendation.

Engr. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

Republic of the Philippines
City of Cagayan de Oro
CITY HOUSING & URBAN DEVELOPMENT DEPARTMENT
3rd Floor, Executive Building, City Hall
Tel. No. 880-9698
Email Add:
Website:

February 7, 2018

ENGR. ISIDRO G. BORJA
City Planning and Development Coordinator
City Planning and Development Office
Cagayan de Oro City

Dear Engr. Borja,

The City Housing and Urban Development Department (CHUDD), hereby Submits the documents for the application of **Development Permits (DP)** for the 722 Japan Non-Grant Aid Relocation Project located at Pahiron, Lumbia.

Hoping for your immediate action.

Thank you.

Respectfully yours;

Engr. Ermin Stan B. Pimentel
City Housing and Urban Development Officer

APPLICATION FOR SUBDIVISION DEVELOPMENT PERMIT

February 7, 2018
Date

THE CITY COUNCIL
Cagayan de Oro City

Sirs;

In accordance with section 18 of RA 7279, Section 14 of B.P 220 and Section 04 of P.D 957 (Subdivision and Condominium Buyer's Protective Decree) and its implementing Standards, Rules and Regulation as amended by Executive Order No. 648 dated 07 February 1981 and R.A 7160 Implementing Rules, I am applying for final approval for development of the following projects;

	MAIN PROJECT	SOCIALIZED HOUSING PROJECT PER SECTION 18, R.A 7279
Name of Project:		722 Japan Non Grant Aid Relocation Project
Total of Project Area:		77,675 Sq.m.
No. of Saleable Lots/Units:		573 Lots
Estimated Cost of Project:		
• Raw Land		20,246,530.00
• Land Development		79,912,899.27
• Housing Units		209,344,879.00
Applicable Law (Bp 220/PD 957):		BP 220
PALC No. / Date Issued:		Ordinance No. 13327-2017 / 11-13-17
Mode of Compliance:	Not Applicable ☐	Project Area
	☐	Project Cost

- [/] New Settlement
- [ ] Slum Upgrading
- [ ] Com. Mortgage Proj.
- [ ] Joint Venture Proj.

The undersigned attests that the plan submitted is in accordance with pertinent laws, decrees, rules and regulations, standards and guidelines and that I assume full responsibility from any non-compliance or violation thereof. It is likewise understood that I shall commence development within three (3) years upon the issuance of development permit.

Attached herewith are documents pertinent to my application.

Very truly yours,

Hon. Oscar M. Moreno
Applicant
Address: City Hall, Cagayan de Oro City
Cell. No.:
T.I.N. :

Republic of the Philippines S.S

SUBSCRIBED AND SWORN to before me this day of FEB 05 2018 20__ in the City/Province of _____, affiant exhibited to me his/her Residence Certificate No. _____ issued at _____ on _____.

Doc No. 134
Page No. 28
Book No. XVI
Series of 2018

REYMOND G. VILLABLANCA
NOTARY PUBLIC CAGAYAN DE ORO CITY
EL SALVADOR TO BINUANGAN, MIS. OR.
NC 2016-078 UNTIL 12.31.19
CITY LEGAL OFFICE-CITY HALL, CDOC
ATTORNEY'S ROLL NO. 65509 - 01.29.09
PTR O.R.NO. 6863949 A/12.21.17 FOR 2018 CDOC

Notary Public

LIST OF REQUIREMENTS
(Development Permit Application)

The document must be truly signed and sealed by a Licensed Architect/Engineer:

1. Six (6) copies of the following:
   - Topographic Map of Site ☐
   - Site Development Plan ☐
   - Road (geometric and structural) Design/Plan ☐

   i. Profile showing the vertical control design grade, curve elements and all information needed for construction. ☐
   ii. Typical roadway section showing relative dimensions and slopes of pavement, gutters, sidewalls, shoulders, benching and others. ☐
   iii. Details of roadway miscellaneous structures such as curb and gutter (barrier, mountable and drop) slope protection wall and retaining wall, if any. ☐

Storm Drainage and Sewer System

   i. Profile showing the hydraulic gradients and properties of the main line including structures in relation with the road grade line. ☐
   ii. Details of drainage and miscellaneous structures such as various types of manholes catch basin inlets (curbs, gutters and drops), culverts and channel linings. ☐

Water System Layout and Details

   i. Certification for source of water supply from franchised holder and distribution plan approved by COWD ☐

Site Grading Plan

   i. Plans with the finished contours lines superimposed on the existing ground the limits of earthworks, embankment slopes, surface drainage our fall and others . ☐

2. Four (4) copies of Project Studies for Project having an area of (1) has and above with the following financial attachments:
   i. Project Profile indicating the cost of raw land and its development (total project), amortization schedule, sources of financing, cash flow, architectural scheme, if any, and work program ☐
   ii. Audited assets and liabilities/income statement ☐
   iii. Income Tax Return (for the last 3 years) ☐
   iv. Certification of Registration with SEC ☐
   v. Articles of Incorporation of Partnership ☐
   vi. Corporation By-Laws and all Implementing Amendments ☐
   vii. For new corporations (3 years and below) statement of capitalization and sources of income and cash flow to support work program. ☐

3. List of Construction Component
   i. Housing plans including architectural drawing, sanitary, electrical, structural plans (2) sets ☐
   ii. Bill of materials and cost estimates, specifications (2) sets ☐

4. Sworn statement as to the soundness of design and attested to by the designing engineer. ☐

5. Other Requirements:
   - Barangay resolution for social acceptability ☐
   - Social Acceptability from City Mayor's Office ☐
   - Environmental Certificate Compliance (ECC) ☐
   - Approved electrical/power supply plan from CEPALCO/MORESCO ☐

6. Land Development
   - Bill and material and cost estimates three (3) sets ☐
   - Specifications three (3) sets ☐
   - Program of development (PERT-CPM, GANTT Chart) duly signed and sealed by the Project Engineer. ☐

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance approving the application for simple subdivision project of Ms. Almira A. Benaldo, covering Lot 5, PCS-10-001400 with an area of 6,373 square meters, containing 7 lots, located in Barangay ~~Cugman~~, this city.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

for mdrugin

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-1267

Date: 12/13/2017
Receiver: JESSAMINE

From: CAGAYAN DE ORO HOUSING BOARD

Subject: APPLICATION FOR SIMPLE SUBDIVISION OF LOT 5,PCS-10-001400 REP., MS. ALMIRA A. BENALDO LOCATED AT BARANGAY GUSA, COVERING AN AREA OF 6,373 SQ.M., CONTAINING 7 LOTS.

Respectfully referred to **COMMITTEE ON SUBDIVISION AND LANDED ESTATE** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4/4/18

UK - recommending approval

HON. DOMETILO CINCENAS. JR.
Chairperson

HON. ENRICO D. SALCEDO
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. REUBEN R. DABA
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System, 12/13/2017 2:13 pm

Republic of the Philippines
City of Cagayan de Oro

CAGAYAN DE ORO HOUSING BOARD

1st Endorsement
December 12, 2017

Respectfully forwarded to the Committee Chairperson on Subdivision and Landed Estate, Office of the City Council the enclosed pertinent documents of the following applications after the deliberations of the CdeO Housing Board on 11 December 2017:

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: December 13, 2017

From: CAGAYAN DE ORO HOUSING BOARD

Subject Matter: APPLICATION FOR SIMPLE SUBDIVISION OF LOT 5,PCS-10-001400 REP., MS. ALMIRA A. BENALDO LOCATED AT BARANGAY GUSA, COVERING AN AREA OF 6,373 SQ.M., CONTAINING 7 LOTS.

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **SUBDIVISION AND LANDED ESTATE.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING and
DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 8572264
857-3390

RECEIVED
Date: 11/28/17
By: 9:00 am
CAGAYAN DE ORO CITY

2nd Endorsement
November 28 , 2017

Respectfully forwarded to Cagayan de Oro City Housing Board, the herein plans and documents relative to the application for Simple Subdivision of lot 5, pcs- 10-001400 represented by **Almira A. Benaldo** located at Gusa, this City, covering an area of 6,373 square meters, containing 7 lots, recommending for approval.

Engr. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING and DEVELOPMENT OFFICE

3rd Floor, South Wing
Administrative Building
City Hall Compound,
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 8572264
857-3390

FINAL RECOMMENDATION FOR SUBDIVISION APPROVAL

SSA/SA NO. :
PROJECT NO. : 009-2017
DATE ISSUED : 11-23-2017

NAME OF APPLICANT/DEVELOPER: **Almira A. Benaldo**
NAME OF PROJECT: Subdivision Plan of **Almira A. Benaldo**
LOCATION:Gusa, CdeO. ADDRESS: Macasandig, Cagayan de Oro City
PROJECT DESCRIPTION APPLICATION: Subdivision approval of Lot 5, Pcs-10-001400 with an area of 6,373 sq. m., containing 7 lots located at Gusa, this City.
ZONING CLASSIFICATION: Medium Density Residential Zone (R2) .
PURPOSE: For Sale

C O N D I T I O N S :

1. The subdivision scheme shall not be altered other than what is applied for except when prior clearance from the City Government is secured;

2. A Certificate of Registration must be secured from the Housing and Land Use Regulatory Board (HLURB) after the verification of survey returns from the Land Management Sector, DENR;

3. Further subdivision of Lot 5, Pcs-10-001400 is prohibited without prior approval from the City Government of Cagayan de Oro;

4. *A license to sell shall be secured prior to actual disposal of* Lot 5B, 5C, 5D, 5E & 5G, Pcs-10-001400,
5. This approval shall be revoked if not registered within a period of (1) one year from the date of issued;

6. Any misrepresentation of the application may cause for cancellation or revocation of subdivision permit.

Engr. ISIDRO G. BORJA
City Planning & Dev't. Coordinator

Republic of the Philippines
CITY OF CAGAYAN DE ORO
City Engineers Office
Kauswagan, Cagayan de Oro City

Ref : Code No. 396
Dated: April 04, 2017

Engr. Rolando M. Pacuribot
CEED Manager
Acting City Engineer

INVESTIGATION/VERIFICATION REPORT
April 18, 2017

Subject : Application for Simple Subdivision applied by Ms. Almira A. Benaldo
Inspector : Ernesto Sabit
Location : Gusa, Cagayan de Oro City

FINDINGS AND OBSERVATIONS :

Per investigation/validation conducted on the above subject, the following are the findings and observations, to wit :

1. That Lot No.5-C, Psd-10-072287 is situated at Barangay Gusa, this city.
2. That this lot is along the 8.0m. Gusa-Bigaan Quarry Road, with 5.0m. concrete pavement on the north and on existing road also 5.0m. wide along line 5-6, on the east.
3. That the terrain of this lot is partially hilly.
4. That adjoining lots in this area are almost occupied by residential house.

Investigated by :

Ernesto Sabit
Special Agent

Verified Checked by :

Nerissa R. Caylo
Engineer II

Submitted by :

Emilia B. Revilla
Engineer IV
Chief, PDPD

Noted by :

ONLEAVE

JULITO V. SERINA JR.
Assistant City Engineer

File/rep-almira benaldo -sabit -new
Code#1016

Republic of the Philippines
CITY OF CAGAYAN DE ORO
City Engineers Office
Kauswagan, Cagayan de Oro City

RECEIVED
11-22-17
17-1-333

October 5, 2017

To : Engr. **ISIDRO G. BORJA**
City Planning & Development Coordinator

Subject: Application for Simple Subdivision applied by Almira A. Benaldo

Location : Barangay Gusa, Cagayan de Oro City

Enclosure : Plans & other supporting documents.

Remarks : Simple Subdivision **NOTED.**

ROLANDO M. RACURIBOT, CE, ME
City Engineer

File/trans-borja- jose hembradora -2017
Code#579

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance authorizing the City Accountant to charge the sum of P11,285.00 to the item: "Maintenance and Other Operating Expenses – Travelling Expenses" in the 2018 Annual Budget of the Office of the Sangguniang Panlungsod-Kagawad (Honorable Annie Y. Daba)", this city, to cover the reimbursement of the expenses incurred during her official travel to Panglao, Bohol last September 21-23, 2016

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for information

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: NOVEMBER 6, 2017

FROM: CMO

SUBJECT MATTER: RE: RESOLUTION RECOMMENDING FAVORABLE APPROVAL TO APPROPRIATE THE AMOUNT OF Php11,285.00, CHARGEABLE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2017 MOOE: TRAVELING EXPENSES UNDER THE OFFICE OF THE CITY COUNCIL-HONORABLE ANNIE Y. DABA, TO COVER PAYMENT FOR THE REIMBURSEMENT OF HER EXPENSES DURING HER OFFICIAL TRAVEL IN PANGLAO, BOHOL LAST SEPTEMBER 21-23, 2016 WITH CORRESPONDING CAF NO. 162-2017.

ACTION: REFER TO **COMMITTEE ON FINANCE, BUDGET AND APPROPRIATION**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2017-1167

Date: 11/06/2017
Receiver: JESSAMINE

From: CMO

Subject: RE: RESOLUTION RECOMMENDING FAVORABLE APPROVAL TO APPROPRIATE THE AMOUNT OF Php11,285.00, CHARGEABLE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2017 MOOE: TRAVELING EXPENSES UNDER THE OFFICE OF THE CITY COUNCIL-HONORABLE ANNIE Y. DABA, TO COVER PAYMENT FOR THE REIMBURSEMENT OF HER EXPENSES DURING HER OFFICIAL TRAVEL IN PANGLAO, BOHOL LAST SEPTEMBER 21-23, 2016 WITH CORRESPONDING CAF NO. 162-2017.

Respectfully referred to **COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MARCH 14, 2018

RECOMMENDING FAVORABLE C/R) - REQUEST FOR AUTHORITY FROM THE CITY COUNCIL TO CHANGE TO CURRENT ACCOUNT, INTENDED -

HON. EDNA M. DAHINO
Chairperson

HON. TEODULFO E. LAO, JR.
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. GEORGE S. GOKING
Member

HON. REUBEN R. DABA
Member

HON. ZALDY O. OCON
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Generated from Legislative Management Information System, 11/06/2017 11:45 am

Republic of the Philippines
Cagayan de Oro City

OFFICE OF THE CITY MAYOR

2ND Indorsement
30 October 2017

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor RAINEIR JOAQUIN V. UY**, the attached Certificate of Availability of Funds No. 162- 2017, to wit:

re: "RESOLUTION RECOMMENDING FAVORABLE APPROVAL TO APPROPRIATE THE AMOUNT OF ₱11,285.00, CHARGEABLE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2017 "MOOE: TRAVELLING EXPENSES" UNDER THE OFFICE OF THE CITY COUNCIL- HONORABLE ANNIE Y. DABA, TO COVER PAYMENT FOR THE REIMBURSEMENT OF HER EXPENSES DURING HER OFFICIAL TRAVEL IN PANGLAO, BOHOL LAST SEPTEMBER 21-23, 2016".

Hereby requesting inclusion on the agenda for the forthcoming City Council Session, for passage of appropriate Ordinance.

NOV - 3 2017

OSCAR S. MORENO
City Mayor

Republic of the Philippines
City of Cagayan de Oro
LOCAL FINANCE COMMITTEE

cagayan de Oro
city of golden friendship

1st Indorsement
26 March 2018

Respectfully forwarded to ***Honorable Edna M. Dahino, City Councilor, Chairperson, Committee on Finance, Budget and Appropriation, this City,*** the herein Certificate of Availability of Funds No. 026-2018 re: "APPROPRIATING THE AMOUNT OF ₱11,285.00, FROM CURRENT APPROPRIATION, ANNUAL BUDGET CY 2018, MAINTENANCE AND OTHER OPERATING EXPENSES- TRAVELLING EXPENSES: UNDER THE OFFICE OF THE CITY COUNCILOR, HON. ANNIE Y. DABA, THIS CITY, TO COVER PAYMENT FOR THE REIMBURSEMENT OF HER OFFICIAL TRAVEL IN PANGLAO, BOHOL LAST SEPTEMBER 21-23, 2016", per letter request dated March 20, 2018, for her consideration and appropriate action.

ATTY. PERCY G. SALAZAR
City Budget Officer
Chairman, Local Finance Committee

Republic of the Philippines

Cagayan de Oro City
CITY BUDGET OFFICE

cagayan deOro
city of golden friendship

Certificate of Availability of Funds

THIS IS TO CERTIFY that the amount of ₱ 11,285.00 from Current Appropriation, Annual Budget CY 2018, Maintenance and Other Operating Expenses - Travelling Expenses under the Office of the City Councilor, Hon. Annie Y. Daba, this City, to cover payment for the reimbursement of her expenses during her official travel in Panglao, Bohol last September 21-23, 2016, is available.

Issued this 21st day of March, 2018.

Mr. RAMON ANTONIO R. MENDOZA
Local Treasury Operations Officer IV
Acting City Treasurer
City Finance Dept.

Atty. BEDA JOY B. ELOT, CPA
City Accountant
City Accounting Office

Existence of available appropriation:

Atty. PERCY G. SALAZAR
City Budget Officer
Chairman, Local Finance Committee
CAF - 026 - 2018

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-4026; 857-4029; 857-4032; 857-4035; 857-2258

October 19, 2017

CAGAYAN DE ORO CITY
LOCAL FINANCE COMMITTEE
SECRETARIAT
RECEIVED
DATE 10/20/17
BY:

LOCAL FINANCE COMMITTEE
City Hall – Cagayan de Oro

SIR/MADAME:

Attached herewith is the Liquidation Report of my Official Travel last September 21-23, 2016 at Panglao, Bohol which incurred the Total Expense in the amount of P29,787.36 against my Cash Advance in the amount of P18,502.00 that resulted to the difference of P11,285.36 (to be reimbursed) charged to current appropriation , MOOE - Traveling Expenses.

In view of this, I would like to request for the funding of the said amount which needs the approval of your committee.

Thank you and God bless.

Very truly yours,

Annie Y. Daba
Councilor-1st District

LIQUIDATION REPORT
Republic of the Philippines
City Government of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

No._____
Date: _____
Responsibility Center
Office of the City Council

PARTCULARS	
Itinerary of Travel: Attended the National Convention of the Basics of Local Legislation last Sept. 21-23,2016 at Hennan Resort, Tawala, Panglao, Bohol:	
9-20-2016 = CDO to Cebu =1:00p.m.to 1:45p.m.	640.00
9-21-16 = Cebu to Tagbilaran then Panglao	837.50
9-22-16 = Still in Panglao, Bohol	400.00
9-23-16 = Tagbilaran to Cebu =8:15 a.m. to 10:00a.m.	667.86
9-23-16 = Cebu-Cagayan de Oro= 6:05p.m.-7:55p.m.	====
Round Trip Ticket (Plane)	8682.00
Super Cat Fare (O.R. Nos. 3103125522, 3103125527)	705.36
Terminal Fee .O.R. Nr. 0023099179, ,46394	220.00
Registration Fee O.R. nr. 11336	16,500.00
Taxi Fare (to & frm. Residence to Lagindingan Airport)	1,000.00
Taxi Fare (frm. and to airport and station (Lahug, Cebu City)	1,000.00
TOTAL AMOUNT SPENT	P29,947.36
AMOUNT OF CASH ADVANCE PER D.V. No.	P18,502.00
Amount refunded per O.R. nr.	
Amount to be reimbursed	P11,285.36

Submitted by:

HON. ANNIE Y. DABA
City Councilor

Received by:

Accounting Unit

CERTIFIED N

I, Support

certified

(P)

3.

funds, budg

per

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement with the Department of Agriculture – Regional Field Office 10, represented by its Regional Director Carlene C. Collado, CPA covering the grant of three (3) Units Water Pump and Engine Sets with Accessories, under the terms and conditions stipulated in the MOA submitted to this body.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

for information

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1469

Date: 03/06/2018
Receiver: JESSAMINE

From: CMO

Subject: MEMORANDUM OFAGREEMENT (MOA) TO BE EXECUTED BY AND BETWEEN THE CITY LOCAL GOVERNMENT UNIT OF CAGAYAN DE ORO AND THE DEPARTMENT OF AGRICULTURE â€" REGIONAL FIELD OFFICE 10 FOR THE GRANT OF THREE (3) UNITS OF WATER PUMP AND ENGINE SETS WITH ACCESSORIES OF THIS CITY; AND FURTHER REQUESTING THE CITY COUNCIL TO PASS AN ORDINANCE AUTHORIZING THE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE SAME.

Respectfully referred to **COMMITTEE ON AGRICULTURE & FISHERIES** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
Date of Meeting: 3/22/18

UK - recommending approval

HON. ANNIE Y. DABA
Chairperson

HON. JAY R. PASCUAL
Vice Chairperson

HON. ENRICO D. SALCEDO
Member

HON. LORDAN G. SUAN
Member

HON. SUZETTE MAGTAJAS-DABA
Member

HON. TEODULFO E. LAO, JR.
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Generated from Legislative Management Information System 03/06/2018 1:04 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: MAR 6 2018

FROM: CMO

SUBJECT MATTER: MEMORANDUM OF AGREEMENT (MOA) TO BE EXECUTED BY AND BETWEEN THE CITY LOCAL GOVERNMENT UNIT OF CAGAYAN DE ORO AND THE DEPARTMENT OF AGRICULTURE – REGIONAL FIELD OFFICE 10 FOR THE GRANT OF **THREE (3) UNITS OF WATER PUMP AND ENGINE SETS WITH ACCESSORIES** OF THIS CITY; AND FURTHER REQUESTING THE CITY COUNCIL TO PASS AN ORDINANCE AUTHORIZING THE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE SAME.

ACTION: REFER TO COMMITTEE ON **AGRICULTURE AND FISHERIES**.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

February 22, 2018

THE HONORABLE PRSEIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD
Cagayan de Oro City

Sir/Ma'am:

Respectfully endorsing herein attached Memorandum of Agreement (MOA) to be executed by and between the CLGU Cagayan de Oro and the Department of Agriculture – Regional Field Office 10 for the grant of three (3) units Water Pump and Engine Sets with Accessories of this city duly reviewed and recommended by the City Legal Office.

We would like to request the City Council for a resolution authorizing the undersigned to sign the MOA.

Thank you.

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR
Date Received: MAR 6 2018 12:40 noon
By:

Very truly yours,

OSCAR S. MORENO
City Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO

CITY LEGAL OFFICE

14 February 2018

HECTOR R. SAN JUAN, DVM
City Agriculturist
Cagayan de Oro City

Dear Dr. San Juan:

This pertains to your herein attached 1st Indorsement dated 12 February 2018, relative to the MEMORANDUM OF AGREEMENT ("MOA") between the Local Government Unit of Cagayan de Oro City and Department of Agriculture, Regional Field Office 10 (DA RFO 10), for the grant of three (3) units Water Pump and Engine Sets with Accessories, with a request for our review and legal opinion.

After a careful review, this Office finds the said Memorandum of Agreement to be in legal order. Thus, on the assumption that the City Government of Cagayan de Oro is willing and able to comply with its terms and condition, we recommend that it be duly forwarded to the City Council with a request that the necessary Ordinance authorizing the City Mayor, Hon. Oscar S. Moreno, to enter into and sign the same be duly enacted.

For your information and appropriate action.

ATTY. REYMOND Q. VILLABLANCA
Assistant City Legal Officer

APO, Cagayan de Oro City
RECEIVED
Date 2/15/18 Time 9:05
By

Mar 2/21/18

MEMORANDUM OF AGREEMENT

3 units Water Pump and Engine Sets w/ Accessories

HECTOR SAN JUAN
City Agriculturist

KNOW ALL MEN BY THESE PRESENTS:

The Memorandum of Agreement executed and entered into by and between:

The **DEPARTMENT OF AGRICULTURE, REGIONAL FIELD OFFICE 10,** Cagayan de Oro City, represented herein by the *OIC-Regional Director,* **CARLENE C. COLLADO, CPA,** herein referred to as "**DA RFO 10**";

-and-

The **LOCAL GOVERNMENT UNIT OF CAGAYAN DE ORO CITY** with Office Address at Cagayan de Oro City represented herein by the *City Mayor,* **OSCAR S. MORENO,** herein referred to as the "**LGU**";

OSCAR S. MORENO
City Mayor

-WITNESSETH-

WHEREAS, the DA RFO 10 pursuant to its mandated function of promoting agricultural development through a bottom-up self-reliant farming systems approach that will emphasize equity, productivity and sustainability in the use of agricultural resources is providing integrated services to ensure the increase in the farm productivity as well as farmers income;

WHEREAS, DA RFO 10 shall implement priority programs, projects and activities to mitigate the Adverse effect of El Niño and rehabilitate damaged agricultural areas such as provision of **Water Pump and Engine Sets w/ Accessories** hereinto referred to as "**PROGRAM**";

CARLENE C. COLLADO, CPA
OIC-Regional Director

WHEREAS, DA RFO 10 implementation is undertaken in partnership with the City/Municipal Local Government Units with various project components addressing the convergence area and strategic production zones;

WHEREAS, the **LGU** is among the agriculture sector of the industry and is most in need to receive the **3 units Water Pump and Engine Sets w/ Accessories**, the **PROJECT** subject of this agreement;

NOW THEREFORE, for and in consideration of the foregoing premises, the parties hereto mutually agree to undertake the project, in accordance with the following terms and conditions;

Section 1. The DA RFO 10 shall:

1. Transfer to **LGU** the **PROJECT** with an actual cost of **Php 88,888.00** per unit;
2. Procure the program in accordance to **RA 9184;**
3. Turn-over the **PROJECT** to the **LGU** as grant scheme;
4. Regularly monitor the activities of the **LGU,** including the operation and maintenance of the **PROJECT**;
5. Reserve the right to intervene, institute corrective measures, and repossess the **PROJECT** when not fully utilized or properly used, and in case of non-compliance of the parties with the stipulations of this Agreement.

ENGR. ROXANA H. HOJAS, CESO IV
Assistant Regional Director

Section 2. The LGU shall:

1. Submit to **DA RFO 10** necessary documents which includes:
    a. List of recipients of the said **PROJECT** for record and monitoring purposes right after the distribution;
    b. The utilization, operation, and activity report related to the **PROJECT** to **DA RFO 10** every end of harvest season;
2. Secure all legal documentations e.g. permit to operate from DENR, etc. and shall have full accountability to any problem or issue arising to it;
3. Acknowledge the receipt of the **PROJECT** and shall have the responsibilities to:
    a. Act as caretaker of the **PROJECT** and turn-over to FA's, IA's, CIA's and cooperatives engaged in rice production which are prone to the adverse effects of El Niño as grant scheme.
    b. Orient the recipient in the operating and maintenance cost;
4. Utilize the **PROJECT** in accordance to its intended use and shall not in any way sell or mortgage the same;
5. Be responsible and accountable for the security of the **PROJECT** while in their custody and must ensure optimum utilization;
6. Be responsible in coming up with the guidelines and policy of operation, operating scheme, cost and strategies that is appropriate in the service area;
7. Require the recipient to provide a shed to properly secure and maintain the **PROJECT** during operation and non-operation;
8. Voluntary surrender the **PROJECT** to **DA RFO 10** when:
    a. Not properly maintained and utilized for one (1) year;
    b. Not settling any problem/s arising in the use of equipment for a period of one (1) year;
    c. There is a written complaint, coming from the residents nearby and government unit/s and any sanction arise from continued usage; and
    d. Not complying with the Memorandum of Agreement; and
9. Strictly abide and follow the provisions, terms and conditions of the agreement as stipulated in this MOA.

This agreement shall take effect on the date of the signing hereof of the parties concerned and shall terminate upon the satisfactory fulfillment of the terms and conditions embodied herein. Any modification or amendment shall be mutually agreed in writing by the parties concerned.

IN WITNESS HEREOF, the parties hereby affixed their signatures this day of _____, 201_ in _____, Philippines.

DEPARTMENT OF AGRICULTURE
REGIONAL FIELD OFFICE 10

CARLENE C. COLLADO, CPA
OIC-Regional Director

LOCAL GOVERNMENT UNIT OF
CAGAYAN DE ORO CITY

OSCAR S. MORENO
City Mayor

Signed in the presence of:

ENGR. ROXANA H. HOJAS, CESO IV
Assistant Regional Director

HECTOR SAN JUAN
City Agriculturist

ACKNOWLEDGMENT

HECTOR SAN JUAN
City Agriculturist

REPUBLIC OF THE PHILIPPINES) S. S.

BEFORE ME, a notary public, personally appeared the following;

NAME	RESIDENCE CERTIFICATE NO.	ISSUED AT	ISSUED ON
CARLENE C. COLLADO, CPA *OIC-Regional Director*			
OSCAR S. MORENO *City Mayor*			

OSCAR S. MORENO
City Mayor

Known to me to be the same persons who executed the foregoing documents and acknowledged that the same is their voluntary act and deed as the agencies they represent.

This instrument, consisting of 3 pages, including the page on which the Acknowledgement is written, has been signed on left hand margin of each and every page thereof by parties/witnesses, and sealed with my notarial seal.

WITNESS MY HAND AND SEAL, this _____ day of _____, 201_.

NOTARY PUBLIC

CARLENE C. COLLADO, CPA
OIC-Regional Director

Doc. No. _____
Page No. _____
Book No. _____
Series of 201_

ENGR. ROXANA H. HOJAS, CESO IV
Assistant Regional Director

Republic of the Philippines
City of Cagayan de Oro
CITY AGRICULTURE OFFICE

RECEIVED
FEB 12 2018
11:05

February 12, 2018

ATTY. DONALD G. DELEGENCIA
OIC – City Legal Office
Cagayan de Oro City

Sir:

Endorsing herein attached draft Memorandum of Agreement entered into by and executed by and between the Department of Agriculture – Regional Field Office 10 and the Local Government Unit of Cagayan de Oro City for the grant of three (3) units Water Pump and Engine Sets with Accessories.

For your review and possible endorsement.

Thank you.

Very truly yours,

HECTOR R. SAN JUAN, DVM
City Agriculturist

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance granting franchise to Gusa Sports Complex, to operate as a multi-purpose sports center and for other entertainment purposes such as cockfighting, and boxing, for a period of three (3) years; provided, that all laws, ordinances, rules and regulations applicable thereto shall be complied with.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

> for withdrawal

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857-4032 / 857-2258

Communication Number: 2018-1508 Date: 03/12/2018
Receiver: JESSAMINE

From: ATTY. NOEL B. VEDAD, VEDAD MORENO PELARDADA

Subject: APPLICATION FOR A PERMIT TO OPERATE GUSA SPORT COMPLEX, AS A MULTI-PURPOSE SPORTS CENTER AT GUSA, THIS CITY.

Respectfully referred to **COMMITTEE ON GAMES AND AMUSEMENT** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 4/5/18

For L/R: For codifying purposes only. Recommending approval to pass an ordinage granting franchise to operate.

HON. ZALDY O. OCON
Chairperson

HON. ROMEO V. CALIZO
Vice Chairperson

HON. EDNA M. DAHINO
Member

HON. ENRICO D. SALCEDO
Member

HON. GEORGE S. GOKING
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System. 03/12/2018 4:30 pm

VEDAD MORENO PELARADA
ORTIZ-ROSETE VALDEZ VALERO VEDAD AMOGUIS
Attorneys and Counselors at Law
Tiano-Pacana Sts., Cagayan de Oro City 9000
Telephone No. (088)852-4192

NOEL B. VEDAD
CHRISTINA TERESA A. MORENO
EFREN N. PELARADA
MELANIE D. ORTIZ-ROSETE
ALMIRA B. VALDEZ
MICHAEL FERDENAND E. VALERO
NOELLE THERESE G. VEDAD
IRA JANE P. AMOGUIS

ILDEFONSO G. AGBUYA
Labor Relation Consultant

ESTELE CLAIRE E. BAGAS
Legal Researchers

February 26, 2018

HON. JAOQUIN RAINIER UY
Vice-Mayor
City of Cagayan de Oro

Sir:

This has reference to the application for a permit to operate, **GUSA SPORTS COMPLEX,** a fully air conditioned multi-purpose Sports Center located at Gusa, Cagayan de Oro City filed by our client which has been operating since 2003.

The fees needed for the permit for the year 2018 were already paid and is now pending before Atty. Egay Uy, however, he did not act on the permit because he was demanding a franchise to be granted by your office before he can issue the same.

As such, may we respectfully request your office that this letter application be entertained and the same be scheduled for deliberation and a franchise be issued for Gusa Sports Complex to operate as a multi-purpose sports center.

Hoping that this matter be immediately addressed considering that there will a lot of people who will lost their income.

Thank you very much.

Very respectfully yours,

NOEL B. VEDAD

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
72-48-54; 72-48-53; 72-38-40 Local 401; 402; 403
(088) 857-4026; 857-4029; 857-4035; 857-2258

RESOLUTION NO. 5492-2002

RESOLUTION INTERPOSING NO OBJECTION TO THE ESTABLISHMENT BY MR. ALFONSO LIM OF A FULLY AIRCONDITIONED MULTI-PURPOSE SPORTS CENTER IN BARANGAY GUSA, THIS CITY, FOR SPORTS AND OTHER ENTERTAINMENT PURPOSES, INCLUDING COCKFIGHTING AND BOXING, IF NOT PROHIBITED BY LAW; PROVIDED, THAT ALL LAWS, ORDINANCES, RULES AND REGULATIONS APPLICABLE THERETO SHALL BE COMPLIED WITH

WHEREAS, Mr. Alfonso Lim will establish a fully airconditioned Multi-Purpose Sports Center in Barangay Gusa, this City, for sports and other entertainment purposes;

WHEREAS, the Barangay Council of Gusa did not interpose objection to the said project and the City Mayor did likewise favorably endorse the same;

WHEREAS, the City Planning and Development Coordinator has already recommended approval therefor, citing, among others, that the site thereof is within the zoning regulations of the city;

WHEREAS, the said Sports Center can only operate as a cockpit after the expiration on August 31, 2002 of the authority granted to Gold City Coliseum to operate under Ordinance No. 7931-2001, per prohibition provided for under PD No. 449. otherwise known as the Cockfighting Law of 1974;

WHEREFORE, on motion severally made and severally seconded by the members present, be it

RESOLVED, to interpose no objection to the establishment by Mr. Alfonso Lim of a fully airconditioned multi-purpose Sports Center in Barangay Gusa, this city, for sports and other entertainment purposes, including cockfighting and boxing, if not prohibited by law; *Provided*, that all laws, ordinances, rules and regulations applicable thereto shall be complied with.

RESOLVED FURTHER, to forward copies of this Resolution to Hon. City Mayor Vicente Y. Emano; Atty. Noel P. Guibone, City Administrator; Engr. Emmanuel D. Abejuela, City Planning & Development Coordinator; Engr. Noel C. Gomez, City Building Official; Mr. Alfonso Lim; and the Barangay Council of Gusa through its Barangay Chairman, all of this City, for their information.

CARRIED BY MAJORITY.

In favor:
- Councilor Michelle J. Tagarda
- Councilor Reynaldo N. Advincula
- Councilor Jose Benjamin A. Benaldo
- Councilor Alvin R. Calingin
- Councilor President D. Elipe
- Councilor Alfonso C. Goking
- Councilor Juan Y. Sia
- Councilor Ian Mark Q. Nacaya

Abstained:
- Councilor Noel S. Beja
- Councilor Annie Y. Daba

Out during the voting:
- Councilor Edgar S. Cabanlas
- Councilor Maryanne C. Enteria

On Official Business:
- Councilor Caesar Ian E. Acenas
- Councilor Marvin P. Pacheco

ADOPTED this 17TH day of June 2002 in the City of Cagayan de Oro.

I hereby certify to the correctness of the aforestated Resolution.

Attested:

JOHN L. ELIZAGA
City Vice-Mayor
Presiding Officer

ARTURO S. DE SAN MIGUEL
City Council Secretary

222

Republic of the Philippines
CITY OF CAGAYAN DE ORO
Brangay Gusa

OFFICE OF THE BARANGAY COUNCIL

AUTHORITY TO OPERATE

To whom It May Concern:

This is to authorize **VICENTE T. ANG JR.**, a resident of STA. CECILIA GUSA, Cagayan de Oro City, to operate and engage in **COCKPIT** the business situated at PUROK 7 NATIONAL HIGHWAY of Barangay Gusa , this city. Bussiness under the Trade Name of _____.

The barangay Council of Gusa has no objection to the operation of the establishment provided that the following are complied with;

1. Pay all barangay Permit and clearance fee as may be required by the Gusa Barangay Council.
2. Exercise due care and diligence in maintaining hygiene and sanitation in the business establishment.
3. Provide the necessary facility / equipment in the establishment so as not to disturb the tranquility in the neighborhood especially during nightime.
4. Display in the conspicuous place in the establishment visible to the public view the City Business Permit and this Barangay Authority to Operate.
5. Company with all requirements imposed by the City and National Government.

This Authority to Operate is issued upon the request of the aboved named person in connection with his/her desire desire to : NEW Business Permit for the year 2018.

Done this 3RD day of JANUARY,2018 at the Barangay Gusa, Cagayan de Oro City, Philippines.

By the Authority for the Brgy. Chairman

HON. LEONIDES R. WAGAS
Barangay Kagawad

Comm. Tax No.	
Date Issued :	
O. R. No.	4720818
Authority Fee:	1,000.00
Authority No.	#012
Bus. Plate No.	#012 PHP200
Garbage Fee	120
Quarter	1st-4th quarter

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution accrediting the Psycho-Social Association of the Philippines(PSAP), Incorporated, for purposes of its membership in the local special bodies, pursuant to DILG Memorandum Circular No. 2016-97 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code, or funding its project from the City or other sources as required under the COA Circular pertinent thereto.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

1 for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. # : 854-4026 / 857 4032 / 857-2258

Communication Number: 2018-1428 Date: 02/15/2018
Receiver: JESSAMINE

From: MERLITA P. ADAZA, PhD, PSAP CHAIR

Subject: APPLICATION FOR THE RENEWAL OF ACCREDITATION OF PSYCHO-SOCIAL ASSOCIATION OF THE PHILIPPINES (PSAP) INC.

Respectfully referred to **COMMITTEE ON SOCIAL SERVICES**
the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 6, 2018

Recommending for Approval: Committee on Laws and Rules

HON. REUBEN R. DABA
Chairperson

HON. MARIA LOURDES S. GAANE
Vice Chairperson

HON. EDNA M. DAHINO
Member

HON. GEORGE S. GOKING
Member

HON. JAY R. PASCUAL
Member

HON. SUZETTE MAGTAJAS-DABA
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated from Legislative Management Information System 02/15/2018 1:46 pm

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: AUGUST 3, 2017

FROM: MERLITA F. ADAZA, PhD, PSAP CHAIR

SUBJECT MATTER: APPLICATION FOR THE RENEWAL OF ACCREDITATION OF PSYCHO-SOCIAL ASSOCIATION OF THE PHILIPPINES (PSAP) INC.

ACTION: REFER TO COMMITTEE ON SOCIAL SERVICES.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND
DEVELOPMENT OFFICE

3rd Floor South Wing
Administrative Building
City Compound
Capistrano and Hayes Streets
9000 Cagayan de Oro City
Philippines
Tel. Nos. 857-3148 & 857-2264

August 2, 2017

Mr. ARTURO S. DE SAN MIGUEL
Secretary
Sangguniang Panlungsod
Cagayan de Oro City

RECEIVED
Date: AUG
Time: 1PM
By:

Sir:

I am forwarding herewith the application of **PSYCHO-SOCIAL ASSOCIATION OF THE PHILIPPINES (PSAP INC.)** for accreditation and selection of their representative to the local special bodies after finding it has complied with all the administrative requirements that would qualify the civil society organization for endorsement to the City Council

Thank you very much.

Very truly yours,

ASST. CITY PLANNING & DEVELOPMENT

ENGR. ISIDRO G. BORJA
City Planning and Dev't Coordinator

Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

MAR 19 2018

cagayan de oro

13 March 2018

MARIETTA A. PALAGBAS
Local Legislative Staff Officer V
Chief, Executive Committees Division

Dear Ms. Palagbas:

GREETINGS!

This is in response to your letter dated 7 March 2018 seeking for review and legal opinion on the application of D.r Merlita F. Adaza, Ph.D., Chairperson, Psycho-Social Association of the Philippines (PSAP) Incorporated for the renewal of accreditation of Psycho-Social Association of the Philippines (PSAP) Incorporated, for its membership in the local special bodies of the city.

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned set of documents and finds the application legally sound and thus pose no legal objection to the same.

For your guidance and information.

Prepared by:

ATTY. ERNESTO B. NERI
City Legal Team

Reviewed by:

ATTY. REYMOND Q. VILLABLANCA
Assistant City Legal Officer
Cagayan de Oro City

PSAP INC-PSYCO ASSOCIATION OF THE PHILIPPINES-(PSAP)
Buenavista Village,Patag,CDO 9000
Tel.Nos 858-7839 mail.psychosocial.association@gmail.com

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date Received: 8/1/17 Time: 3:35pm
By: _____ Comm. No. _____
ACTION TAKEN
Ref to Cmte - Social Services
_____ Date
ARTURO S. DE SAN MIGUEL
City Secretary
Remarks

July 28, 2017

HON.RAINIER JOAQUIN V.UY
City Vice Mayor
Presiding Officer
Sangguniang Panglungsod
City of Cagayan de Oro

Dear Vice Mayor Uy:

Warm Greetings!!

The PSYCHO- SOCIAL ASSOCIATION OF THE PHILIPPINES (PSAP INC) with office address at 145 Buenavista Village Zone 1 Patag, CDO this city would like to seek for its Renewal of Accreditation in the city of Cagayan de Oro.

Attached herewith are the following supporting documents.

1. Certificate of registration.
2. List of current officers and members.
3. CY 2016 Annual Accomplishment Report.
4. CY 2016 Financial Statement.
5. Copy of the Minutes of CY 2016 meetings.
6. CY 2017 Partial summary of activities

Very truly yours,

MERLITA F. ADAZA Ph. D.
PSAP- Chair

REPUBLIC OF THE PHILIPPINES
OFFICE OF THE CITY VICE MAYOR
CAGAYAN DE ORO
DATE: 8/2/17
TIME: 2:37PM
BY: GW

NOMINATION FORM

1. Name of Organization PSAP INC. Psychosocial Association of the P...
2. Regional/Local Address Binangonan Village, Pateros Cagayan de Oro City
3. Sectoral Classification: (Please check)
   - Economic _____ Macro _____
   - Social Services ✓ Infrastructure _____
4. Number of Members 35
5. Area of Coverage Philippines
6. Target Beneficiaries Street Kids, Those Debriefing of Disaster Sur...
7. Track Record (years of service) 3 yrs
8. Registered in any of the following: (Please underline)
   (SEC, DOST, DSWD, DAP, BACOD, DOLE-BRW, DTI, DA, CDA)
9. Does your organization adhere to the Philippine Constitution? yes

MERLITA P. ADAZA
Printed Name and Signature of Head

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Ordinance approving the application of ProHomes Development Incorporated, represented by its president Mr. Richard D. Lim for the herein alterations/amendments of its subdivision project, and for this purpose, further amending Ordinance No. 12558-2013 (Development Permit), as amended by Ordinance No. 13135-2016 and Ordinance No. 13338-2017, to wit:

- Change of project name from "Carmenville Subdivision" to " Forever Homes", located at Barangay Lumbia, this City;
- Change name of developer/owner from "BDNME Builders Corporation" to "ProHomes Development Incorporated".

Respectfully referred to the **COMMITTEE** on LAWS AND **RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
Sangguniang Panlungsod
Tel. #: 854-4026 / 857-4032 / 857-2256

Communication Number: 2018-1406

Date: 02/09/2018
Receiver: JESSAMINE

From: CAGAYAN DE ORO HOUSING BOARD

Subject: APPLICATION FOR CHANGE OF SUBDIVISION NAME FROM CARMENVILLE TO FOREVER HOMES AND CHANGE OF NAME OF DEVELOPER/OWNER FROM BDMME BUILDERS CORPORATION TO PROHOMES DEVELOPMENT INC

Respectfully referred to **COMMITTEE ON SUBDIVISION AND LANDED ESTATE** the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR &
PRESIDING OFFICER

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 7, 2018

CR - recommending approval

HON. DOMETILO C. ACENAS, JR.
Chairperson

HON. ENRICO D. SALCEDO
Vice Chairperson

HON. JAY R. PASCUAL
Member

HON. MARIA LOURDES S. GAANE
Member

HON. REUBEN R. DABA
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LEON D.M. GAN, JR.
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

DISSENTING

Generated by Management Information System - 2/26/2018 9:41 am

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: FEB 09 2018

From CAGAYAN DE ORO HOUSING BOARD

SUBJECT MATTER: APPLICATION FOR CHANGE OF SUBDIVISION NAME FROM CARMENVILLE TO FOREVER HOMES AND CHANGE OF NAME OF DEVELOPER/OWNER FROM BDNME BUILDERS CORPORATION TO PROHOMES DEVELOPMENT INC.

ACTION: REFER TO COMMITTEE ON **SUBDIVISION AND LANDED ESTATE.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

CAGAYAN DE ORO HOUSING BOARD

1ST Endorsement
February 1, 218

Respectfully forwarded to Committee Chairperson on Subdivision and Landed Estate, Office of the City Council the enclosed pertinent documents of the following applications after the deliberations of the CdeO Housing Board on 1 February 2018.

1. Simple Subdivision of **Sps. Asisculo and Aurora Daayata**, located at Upper Balulang, covering an area of 150 square meters, containing 2 lots.

2 Preliminary Approval and Locational Clearance (PALC) application of **The Terraces in Xavier Estates** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 28,763 square meters more or less, containing 46 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

3 Preliminary Approval and Locational Clearance (PALC) application of **Xavier Estates Phase 4F** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 34,711 square meters more or less, containing 64 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

4 Preliminary Approval and Locational Clearance (PALC) application of **Xavier Estates Phase 5B Ventura Residence II** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 20,852 square meters more or less, containing 73 lots/units which to include the finding/remarks from City Engineer's Office shall be complied during the Development Permit application

5 Preliminary Approval and Locational Clearance (PALC) application of **Xavier Estates Phase 6 Ignatius Enclave** represented by Engr. John L. Batac, A brown Co., Inc., located at Brgy. Balulang, this City, covering an area of 90,573 square

meters more or less, containing 251 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

6 Preliminary Approval and Locational Clearance (PALC) application of **Breeza Subdivision of Johndorf Ventures Corp.** represented by Mr. Robin Peter R. Cui, located at Upper Carmen, this City, covering an area of 204,524.62 square meters more or less, containing 677 lots/units to include the finding/remarks from City Engineer's Office which shall be complied during the Development Permit application.

7. Alteration of Plan application of Tuscania Subdivision represented by Ms. Vivian S. Vestil, General Manager Land Resources Development Corporation, located at Barangay Kauswagan, this City, covering an area of 500 square meters more or less.

8. Alteration of Plan application of Cinderella Homes particularly the change of location of cross drains, lateral drains, and omitted two (2) units detention pond into one with a capacity of 420 cu.m., which complied the minimum requirement represented by Victor S. Uy, President/General Manager, located at Brgy. Bulua this City.

9. Application for Change of subdivision name from Carmenville to Forever Homes and change of name of Developer/owner from BDNME Builders Corporation to Prohomes Development Inc.

10. Alteration of Plan application of PN. Roa Subdivision represented by Ms. Evelyn Roa Clapano, President-PN. Roa Rrealty Corp. with the information that the said alteration is for lot consolidation only.

For your appropriate action.

RAMON L. FERNANDEZ
Vice Chairperson

ProHomes DEVELOPMENT INC.
Unit 6 Jofelinor Bldg. Mortola St. Cagayan de Oro City 9000. Philippines
Tel nos. (088) 856-8375 Fax No. (088) 856-8579

January 15, 2018

CITY PLANNING & DEVELOPMENT OFFICE
RECEIVED
Date: 1-15-18
4:12
18-1-009

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor
Vice Mayor's Office
Cagayan de Oro City

THRU : ENGR. ISIDRO G. BORJA
City Planning and Dev't. Coordinator
City Planning and Development Office
Cagayan de Oro City

S I R:

This is with regards to Carmenville Subdivision located at Brgy. Lumbia, Cagayan de Oro City approved under Development Permit No. 002-2013 dated April 1, 2013 and Alteration Permit No. 004-2017 dated September 7, 2017.

In line with this, may we request on the following alterations:

1. change of project name from Carmenville Subdivision to FOREVER HOMES LUMBIA
2. change name of developer/owner to Prohomes Development, Inc.
3. downgrading of 218 lots to socialized housing

Enclosed herewith are the pertinent documents (as listed in Annex "A") in support to this request.

Anticipating for your approval of this request.

Very truly yours,

RICHARD D. LIM
President

ProHomes DEVELOPMENT INC.
Unit 6 Jofelmor Bldg Mortola St., Cagayan de Oro City 9000, Philippines
Tel nos. (088) 856-8575 Fax No. (088) 856-8579

3:50
RECEIVED
Date 1-26-18
18-1-030

January 15, 2018

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor
Vice Mayor's Office
Cagayan de Oro City

THRU : ENGR. ISIDRO G. BORJA
City Planning and Dev't. Coordinator
City Planning and Development Office
Cagayan de Oro City

S I R:

This is with regards to Carmenville Subdivision located at Brgy. Lumbia, Cagayan de Oro City approved under Development Permit No. 002-2013 dated April 1, 2013 and Alteration Permit No. 004-2017 dated September 7, 2017.

In line with this, may we request on the following amendments:

1. Change of project name from Carmenville Subdivision to FOREVER HOMES LUMBIA
2. Change name of developer/owner from BDNME Builders Corporation to Prohomes Development, Inc.
3. Downgrading of 218 lots from Economic Housing to Socialized Housing as shown below the detailed list of lots :

Proposed lots for downgrading			
No.	Block	Lot	Lot Area (sq.m.)
1	1	1	44
2	1	2	36
3	1	3	36
4	1	4	36
5	1	5	36
6	1	6	36
7	1	7	36
8	1	8	36

9	2	2	36
10	2	3	36
11	2	4	36
12	2	5	36
13	2	6	36
14	2	7	36
15	2	8	36
16	2	9	36
17	2	10	36
18	2	11	36
19	2	12	36
20	2	13	36
21	2	14	36
22	2	15	36
23	2	16	36
24	2	17	36
25	2	18	36
26	2	19	36
27	2	20	36
28	2	21	36
29	2	22	36
30	2	23	36
31	2	24	36
32	2	25	36
33	2	26	36
34	2	27	36
35	2	28	36
36	2	29	57
37	3	1	54
38	3	2	36
39	3	3	36
40	3	4	36
41	3	5	36
42	3	6	36
43	3	7	36
44	3	8	36
45	3	9	36
46	3	10	36
47	3	11	36
48	3	12	36

49	3	13	36
50	3	14	36
51	3	15	36
52	3	16	36
53	3	17	36
54	3	18	36
55	3	19	36
56	3	20	36
57	3	21	36
58	3	22	36
59	3	23	36
60	3	24	36
61	3	25	36
62	5	3	36
63	5	4	36
64	5	5	36
65	5	6	36
66	5	7	36
67	5	8	36
68	5	9	36
69	5	10	36
70	5	11	36
71	5	12	36
72	5	13	36
73	5	14	36
74	5	15	36
75	5	16	36
76	5	17	36
77	5	18	36
78	5	19	36
79	5	20	36
80	5	21	36
81	5	22	36
82	5	23	36
83	5	24	36
84	6	3	36
85	6	4	36
86	6	5	36
87	6	6	36
88	6	7	36

89	6	8	36
90	6	9	36
91	6	10	36
92	6	11	36
93	6	12	36
94	6	13	36
95	6	14	36
96	6	15	36
97	6	16	36
98	6	17	36
99	6	18	36
100	6	19	36
101	6	20	36
102	6	21	36
103	6	22	36
104	6	23	36
105	6	24	36
106	6	25	36
107	6	26	36
108	6	28	36
109	7	3	36
110	7	4	36
111	7	5	36
112	7	6	36
113	7	7	36
114	7	8	36
115	7	9	36
116	7	10	36
117	7	11	36
118	7	12	36
119	7	13	36
120	7	14	36
121	7	15	36
122	7	16	36
123	7	17	36
124	7	18	36
125	7	19	36
126	7	20	36
127	7	21	36
128	7	22	36

129	7	23	36
130	7	24	36
131	7	25	36
132	7	26	36
133	7	27	36
134	7	28	36
135	7	29	36
136	8	3	36
137	8	4	36
138	8	5	36
139	8	6	36
140	8	7	36
141	8	8	36
142	8	9	36
143	8	10	36
144	8	11	36
145	8	12	36
146	8	13	36
147	8	14	36
148	8	15	36
149	8	16	36
150	8	17	36
151	8	18	36
152	8	19	36
153	8	20	36
154	8	21	36
155	8	22	36
156	8	23	36
157	8	24	36
158	8	25	36
159	8	26	36
160	8	27	36
161	8	28	36
162	8	29	36
163	8	30	36
164	8	31	36
165	8	32	36
166	8	34	36
167	9	3	36
168	9	4	36

169	9	5	36
170	9	6	36
171	9	7	36
172	9	8	36
173	9	9	36
174	9	10	36
175	9	11	36
176	9	12	36
177	9	13	36
178	9	14	36
179	9	15	36
180	9	16	36
181	9	17	36
182	9	18	36
183	9	19	36
184	9	20	36
185	9	21	36
186	9	22	36
187	9	23	36
188	9	24	36
189	9	25	36
190	9	26	36
191	9	27	36
192	9	28	36
193	9	29	36
194	9	30	36
195	9	31	36
196	9	32	36
197	9	33	36
198	9	34	36
199	9	35	36
200	9	36	36
201	10	3	36
202	10	4	36
203	10	5	36
204	10	6	36
205	10	7	36
206	10	8	36
207	10	9	36
208	10	10	36

209	10	11	36
210	10	12	36
211	10	13	36
212	10	14	36
213	10	15	36
214	10	16	36
215	10	17	36
216	10	18	36
217	10	19	36
218	10	20	36

As shown below, the revised saleable land allocation of socialized and economic after the downgrading :

	Socialized		Economic	
	# lots	Area (sq.m.)	# lots	Area (sq.m.)
Proposed	303	10,908	174	13,475

Enclosed herewith are the pertinent documents (as listed in Annex "A") in support to this request.

Anticipating for your approval of this request.

Very truly yours,

RICHARD D. LIM
President

01/30/2018

PROJECT PROFILE

PROJECT NAME	:	CARMENVILLE SUBDIVISION
APPLICANT	:	Ma Cecille M. Merto
DEVELOPER	:	BDNME Builders Corporation
LOCATION	:	BRGY. LUMBIA, CDOC
TOTAL AREA	:	67,579.00 SQ. M
NO. OF LOTS/UNITS	:	477 lots with proposed downgrading to 218 lots
PROJECT ZONIFICATION	:	RESIDENTIAL
ZONING/LANDUSE	:	RESIDENTIAL
CLASSIFICATION	:	RESIDENTIAL
TYPE OF APPLICATION	:	ALTERATION OF PLAN
		BP 220
		✓ Economic
		✓ SHP
Economic	:	13,475.00 sq. m
SHP		10,908.00 Sq. m

ALTERATION PERMIT APPLICATION PARTICULARS

PARAMETERS	REQUIRED AREA/LINEAR METER	PROPOSED AREA /LINEAR METER	REMARKS
Parks & Playground	1,2267.005Q.M	447.005Q.M	Complied/More than the required area.
Communities Facilities	598.005Q.M	448.00 SQ.M	Complied/More than the required area.
Road Right of Way	8.00 M	8.00 M	
Major			
Collector	6.50 M	6.50 M	Proposed ROAD RIGHT OF WAY is in Accordance with road hierarchy of BP 220
Minor			
Motor Court			
Alley	3.00 M	3.00 M	
Pathway			
Planting Strips			
15m ROW			
12m ROW			
10m ROW			
8m ROW			
6m ROW			
Sidewalks			
1.5m ROW			
1.2m ROW			
1.0m ROW			
.8m ROW			
.65m ROW			
Saleable Lots (see attached details of lots affected)		85 lots for socialized, 382 lots for economic	Resizing of area due to taken area of timber land amounting of 22,736 sq. m from the total area

RECOMMENDATION : As per evaluation for the application of alteration of plan were found in accordance with the BP 220 guidelines and recommending for approval.

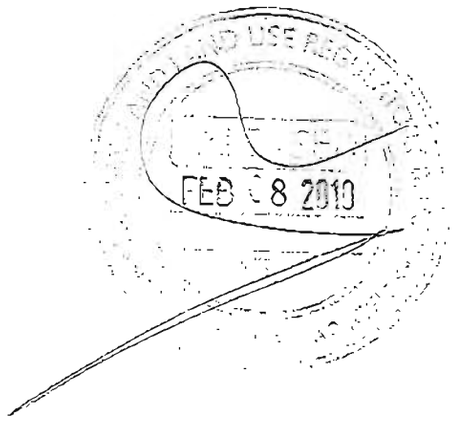
Evaluated By:

ROLAN N. ACLAN
CPDO Staff

Reviewed By:

Engr. ROLANDO PACURIBOT
CEO HAED

Engr. ISIDRO G. BORJA
CPDO HEAD



07 February 2018

MR. RAMON L. FERNANDEZ
Vice - Chairperson
City Housing Board
Cagayan de Oro City

Dear Mr. Fernandez:

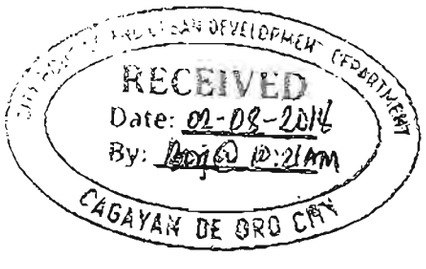
We are furnishing you a copy of our letter dated February 1, 2018 addressed to Mr. Richard Lim of PROHomes Development Inc. for compliance regarding their Registration and License to Sell application of Forever Homes Lumbia located at Lumbia, Cagayan de Oro City.

Please be informed that one of the requirements stated in the aforementioned letter was the xxx " Approved Change of Project Name, Owner & Developer from the City Council of Cagayan de Oro" xxx.

Hope this will guide you on your recommendation to the City Council approval.

Very truly yours,

CHARITO A. RAAGAS
Regional Director



Republic of the Philippines
Office of the President
HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL
HOUSING AND LAND USE REGULATORY BOARD
NORTHERN MINDANAO REGION, Cagayan de Oro City

01 March 2018

MR. RICHARD B. LIM
President
PROHOMES Development Inc.
Unit 6, Jofelmor Bldg., Mortola St.
Cagayan de Oro City

Dear Mr. Lim:

This has reference to your application for Certificate of Registration and License to Sell of your Forever Homes -Lumbia located at Lumbia, Cagayan de Oro City

Please be informed that we are reiterating the submission of the following requirements as required in our letter dated February 1, 2018 in order to facilitate the evaluation of your application:

1. Copy of the Deed of Absolute Sale of land titles T-144540, 144541 & 144542;
2. Approved Change of Project Name , Owner & Developer from the City Council ;
3. Change of project name of the issued ECC , Certifications from MORESCO-I and COWD ;
4. Building permit approved by the City Building Official & building plans and
5. Affidavit of Undertaking to refund claims of Carmenville HOA members who may have paid the residential lots within their respective HOAs of Phases 1 to 6 *(additional requirement per clearance with the Monitoring and Adjudication Division).*

Please submit the said requirements within ten (10) days from receipt of this letter.

Non-submission of the above specified lacking requirements shall be considered as lack of interest on your part to push through with your application thus, the same shall be considered for monitoring and subsequent legal action.

Please be guided accordingly.

Very truly yours,

CHARITO A. RAGAS
Regional Director

3rd Flr. Dupoint Bldg., A. Velez St., Cagayan de Oro City
Tel. Nos. (08822) 721486 and (088)8565066

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number: **Received by:**

From : **Date:**

SUBJECT MATTER: Proposed Resolution declaring the period May 3-6, 2018 as Order of DeMolay Week of Cagayan de Oro City on the occasion of the 15th DeMolay National Conclave and the 21st DeMolay Alumni National Congress to be hosted by the Wadih C. Saab Chapter Order of DeMolay-Cagayan de Oro City.

Proponent: Councilor George S. Goking

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, *the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: April 12, 2018

✓ for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. ZALDY O. OCON, *Vice Chairman*

HON. GEORGE S. GOKING, *Member*

HON. ROMEO V. CALIZO, *Member*

HON. ENRICO S. SALCEDO, *Member*

DISSENTING

THE 15TH NATIONAL DEMOLAY CONCLAVE, CONGRESS & OLYMPICS
MAY 3-6, 2018 AND HOSTED BY WADIH C. SAAB CHAPTER, ORDER OF DEMOLAY
THE 21ST DEMOLAY ALUMNI NATIONAL CONGRESS
MAY 4-6, 2018 AND HOSTED BY BULAWAN DEMOLAY ALUMNI CHAPTER NO. 19
UNDER THE JURISDICTION OF THE SUPREME COUNCIL, ORDER OF DEMOLAY, REPUBLIC OF THE PHILIPPINES
C/O MAGUINDANAO MASONIC TEMPLE, CAPISTRANO-PACANA STREETS, CAGAYAN DE ORO CITY,9000 TEL. NO.: (088) 857-2954

March 06, 2018

Hon. George Goking
City Councilor, Cagayan de Oro
Cagayan de Oro City

Dear Sir:

On May 3-6, 2018, The Wadih C. Saab, Chapter Order of DeMolay, Cagayan de Oro City, will host the 15th DeMolay National Conclave and the 21st DeMolay Alumni National Congress. This affair will gather over 300 delegates throughout the Philippines who will actively take part in the pursuit of the DeMolay battle cry, " for God, for Country and for DeMolay".

This auspicious event will not only spur camaraderie among DeMolays but will also open goodwill for you and all the delegates who will take part in one way or another, in this grand gathering of DeMolays.

We are therefore appealing for your support to sponsor a city resolution thereby declaring May3-6,2018 as "Order DeMolay Week".

Thank you for your generosity and wishing you more success.

Fraternally yours,

Hon. Quirino B. Padilla, COH, HLOH
Executive Officer R-X-A
Overall Chairman

Bro. Magdalino O. Gadrinab, Chevalier, LOH
Conclave and DanCon Chairman

The 15th CONCLAVE on MAY 3-6. The 21st DANCON on May 4-5. Register at facebook.com/letsgo2cdo

RECEIVED
DATE: 03-06-18 A/E/9

KONSEHO SA DAKBAYAN SA CAGAYAN DE ORO
PILIPINAS
1898