



cagayan
de Oro
city of golden friendship

19th CITY COUNCIL AGENDA



126TH REGULAR SESSION

Monday / 7 March 2022 / 2:30 PM

Session Hall, City Hall

Cagayan de Oro City


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



**cagayan
de Oro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



4 March 2022

THE HONORABLE MEMBERS

19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)

CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the 126th Regular Session of the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 7 March 2022, at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City; or through Zoom (Meeting ID: 9801749646 / Passcode: 121720), pursuant to Resolution No. 13322-2019, otherwise known as the 19th City Council House Rules, as amended by Resolution No. 13574-2020.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS

19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)

CAGAYAN DE ORO CITY

HON. RAINEIR JOAQUIN V. UY

CITY VICE MAYOR

First District

Second District

HON. EDNA M. DAHINO

CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA

CITY COUNCILOR

HON. JAY R. PASCUAL

CITY COUNCILOR

HON. MARIA LOURDES S. GAANE

CITY COUNCILOR

HON. ROGER G. ABADAY

CITY COUNCILOR

HON. IAN MARK Q. NACAYA

CITY COUNCILOR

HON. ZALDY O. OCON

CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA

CITY COUNCILOR

HON. GEORGE S. GOKING

CITY COUNCILOR

HON. ENRICO D. SALCEDO

CITY COUNCILOR

HON. REUBEN R. DABA

CITY COUNCILOR

HON. JOCELYN B. RODRIGUEZ

CITY COUNCILOR

HON. LORDAN G. SUAN

CITY COUNCILOR

HON. EDGAR S. CABANLAS

CITY COUNCILOR

HON. ROMEO V. CALIZO

CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM

CITY COUNCILOR

LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO

CITY COUNCILOR

CITY SK FEDERATION PRESIDENT

**AGENDA OF THE 126TH REGULAR SESSION
OF THE 19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF
CAGAYAN DE ORO, MONDAY, MARCH 7, 2022**

Order of Business

- A. CALL TO ORDER BY THE HONORABLE PRESIDING OFFICER,
CITY VICE MAYOR RAINEIR JOAQUIN V. UY**
- B. INVOCATION BY HONORABLE COUNCILOR IAN MARK Q. NACAYA**
- C. SINGING OF THE LUPANG HINIRANG**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG
PANLUNGSOD SECRETARY**
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES
OF THE PREVIOUS REGULAR SESSION ON FEBRUARY 28, 2022
(SEE APPENDIX "A" / Pages 1-13)**
- G. SPECIAL REPORT**
- H. AGENDA PROPER:**
 - 1) PROPOSED RESOLUTION NO. 2022-61** – returning to Barangay Council of
Barangay No. 37, this City, its Ordinance No. 01, Series of 2022, covering its
Annual Budget for the CY 2022, with an estimated income of ₱3,299,684.00,
with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "B" / Pages 14-19)

Document/s on file:

- *Endorsement of the City Vice Mayor Hon. Rainer Joaquin V. Uy dated March 01, 2022*
- *Endorsement of the City Budget Office*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 01, Series of 2022*
- *Resolution No. 003-S-2022 Series of 2022*
- *FY 2022 Annual Investment Program (AIP)*
- *Barangay Resolution No. 002-2022*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**

- COUNCILOR YAN LAM LIM, CHAIRPERSON
- COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
- COUNCILOR ROGER D. ABADAY, MEMBER
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER

- COMMITTEE ON **LAWS AND RULES**

- COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR EDGAR S. CABANLAS, MEMBER
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER

- 2) **PROPOSED ORDINANCE NO. 2022-28** – authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the National Confederation Transport Union (NCTU), *represented by its Regional Coordinator, Mr. Joel P. Gabatan*, covering the collaboration of the parties in the implementation of the programs and projects for the transport sector under the 2017 and 2018 Bottom-Up-Budgeting (BUB) Project: *Establishment of Integrated Livelihood Center (One-Stop Shop—Automotive Repair Shop, Vulcanizing and Car Wash Shop)*, located in Barangay Kauswagan, this City, under the terms and conditions stipulated therein.

(SEE APPENDIX "C" / Pages 20-35)

Document/s on file:

- Endorsement of the City Vice Mayor Hon. Rainer Joaquin V. Uy dated February 10, 2022
- Endorsement of the City Mayor Oscar S. Moreno dated January 28, 2022
- Letter of the City Legal Office dated January 31, 2022
- Draft Memorandum of Agreement
- Certification issued by the Community Improvement Division (CID)
- Evaluation Report conducted by the Community Improvement Division (CID)
- Pictures
- Letter of Community Improvement dated January 3, 2022
- Letter of City General Services Office dated December 14, 2021
- 2017 and 2018 BUB/PEP Project: Establishment of Livelihood Center for Transport Sector

COMMITTEE SPONSOR/S:

- COMMITTEE ON **COOPERATIVE DEVELOPMENT** - COUNCILOR ENRICO D. SALCEDO, CHAIRPERSON
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR EDGAR S. CABANLAS, MEMBER
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER

- 3) **PROPOSED RESOLUTION NO. 2022-62** – returning to Barangay Council of Barangay No. 30, this City, its Ordinance No. 2-S-2021, Series of 2021, covering its Supplemental Budget No. 1 for CY 2021, with an estimated income of ₱355,657.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 36-43)

Document/s on file:

- Endorsement of the City Vice Mayor Hon. Rainer Joaquin V. Uy dated March 04, 2022
- Endorsement of the City Budget Office dated Feb. 18, 2022
- Technical Review Analysis by the Local Finance Committee
- Ordinance No. 2-S-2021, Series of 2021 of Brgy. No. 30
- Resolution No. 24-S-2021, Series of 2021
- Supplemental Budget No. 1 for Cy 2021
- Barangay Resolution No. 25, Series of 2021
- Barangay Development Council Res. No. 2-2021
- Supplemental Investment Program (SIP), 2021

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM LIM, CHAIRPERSON
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 4) **PROPOSED RESOLUTION NO. 2022-63** – returning to Barangay Council of Barangay No. 17, this city, its Ordinance No. 1, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of ₱5,337,533.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 44-57)

Document/s on file:

- Endorsement of the City Vice Mayor Hon. Rainer Joaquin V. Uy dated March 04, 2022
- Budget of Expenditures and Sources of Financing, FY 2022

- Endorsement of the City Budget Office dated February 18, 2022
- Technical Review Analysis by the Local Finance Committee
- Ordinance No. 01, Series of 2022 of Barangay No. 17
- Resolution No. 001, Series of 2022
- FY 2022 Annual Investment Program (AIP)
- Barangay Development Council Resolution No. 02, Series of 2021
- Barangay Resolution No. 023, Series of 2021
- Secretary's Certification
- Programmed Appropriation (by PPA, Expenses Class, Object of Expenditure and Expected Results) FY 2022
- List Project Chargeable Against the 20% Development Fund, FY 2022
- Plantilla of Personnel FY 2022
- Summary-General Services-Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification of the City Accountant

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM LIM, CHAIRPERSON
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 5) **PROPOSED RESOLUTION NO. 2022-64** – returning to Barangay Council of Barangay No. 39, this city, its Ordinance No. 1-2022, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of ₱3,305,607.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 58-67)

Document/s on file:

- Endorsement of the City Vice Mayor Hon. Rainer Joaquin V. Uy dated March 04, 2022
- Endorsement of the City Budget Office dated Feb. 22, 2022
- Technical Review Analysis by the Local Finance Committee
- Budget Message
- Ordinance No. 1-2022, Series of 2022 of Barangay No. 39
- Plantilla of Personnel FY 2022
- Summary-General Services-Job Order
- Budget of Expenditures and Sources of Financing, FY 2022
- Programmed Appropriation (by PPA, Expenses Class, Object of Expenditure and Expected Results) FY 2022
- List of Projects Chargeable Against the 20% Development Fund, FY 2022
- Personnel Schedule
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Barangay Certification
- Annual Procurement Program CY 2022
- CY 2022 Project Procurement Management Plan (PPMP)
- Annual Investment Program CY 2022
- Barangay Resolution No. 01, Series of 2022
- Secretary's Certification
- Barangay Development Council Resolution No. 01, Series of 2022

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM LIM, CHAIRPERSON
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON

- 6) **PROPOSED RESOLUTION NO. 2022-65** – returning to Barangay Council of Barangay No. 22, this City, its Ordinance 1-2022, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of ₱6,785,553.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "G" / Pages 68-77)

Document/s on file:

- Endorsement of the City Vice Mayor Hon. Rainer Joaquin V. Uy dated March 04, 2022
- Endorsement of the City Budget Office
- Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 1-2022, Series of 2022
- Resolution No. 01-2021, Series of 2021
- Budget of Expenditures and Sources of Financing, FY 2022
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- List of Projects Chargeable Against the 20% Development Fund, FY 2022
- Summary-General Services-Job Order
- Personnel Schedule / Plantilla of Personnel
- Certified Statement of Income
- Major Final Output
- Statement of Statutory Contractual Obligation
- Barangay Certification
- Project Procurement Management Plan (PPMP) for FY 2022
- Barangay Development Council Resolution No. 027-2021 & 028-2021
- Secretary's Certification
- FY 2022 Annual Investment Program (AIP)

COMMITTEE SPONSOR/S:

- | | | |
|--|---|---|
| ▪ COMMITTEE ON BARANGAY AFFAIRS | - | COUNCILOR YAN LAM LIM, CHAIRPERSON |
| ▪ COMMITTEE ON LAWS AND RULES | - | COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON |

- 7) **PROPOSED RESOLUTION NO. 2022-66** – returning to Barangay Council of Barangay No. 5, this city, its Ordinance 2022-01-001, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of ₱3,141,985.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "H" / Pages 78-87)

Document/s on file:

- | | |
|--|---|
| ▪ Endorsement of the City Vice Mayor Hon. Rainer Joaquin V. Uy dated March 04, 2022 | ▪ Plantilla of Personnel |
| ▪ Endorsement of the City Budget Office | ▪ Summary –General Services –Job Order |
| ▪ Technical Review Analysis Sheet by the LFC | ▪ Personnel Schedule |
| ▪ Budget Message | ▪ Certified Statement of Income |
| ▪ Ordinance No. 2022-01-001, Series of 2022 | ▪ Major Final Output |
| ▪ Resolution No. 2022-01-001, Series of 2022 | ▪ Statement of Statutory Contractual Obligation |
| ▪ Budget of Expenditures and Sources of Financing, FY 2022 | ▪ Barangay Certification |
| ▪ Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Result | ▪ Barangay Development Council Resolution No. 2022-01-002 |
| ▪ List of Projects Chargeable Against the 20% Development Fund, FY 2022 | ▪ Barangay Resolution No. 2022-01-003 Series of 2022 |
| | ▪ Secretary's Certification |
| | ▪ FY 2022 Annual Investment Program (AIP) |

COMMITTEE SPONSOR/S:

- | | | |
|--|---|---|
| ▪ COMMITTEE ON BARANGAY AFFAIRS | - | COUNCILOR YAN LAM LIM, CHAIRPERSON |
| ▪ COMMITTEE ON LAWS AND RULES | - | COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON |

For inclusion:

- 8) **PROPOSED RESOLUTION NO. 2022-67** – expressing the 19th City Council's sorrow for the untimely demise of Mr. Rodolfo L. Meñez, former Vice President/General Manager of Pueblo de Oro Development Corporation, former Vice President for Administration (2007) of the Cagayan de Oro City Chamber of Commerce and Industry Foundation, Inc. (Oro Chamber), and former President of the Rotary Club West Cagayan de Oro; and conveying most profound sympathy and condolences to the bereaved family.

Proponents: All Members

**MINUTES OF THE 125TH REGULAR SESSION OF THE 19TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MONDAY, FEBRUARY 28, 2022**

City Vice Mayor **RAINEIR JOAQUIN V. UY**, Presiding Officer, called the session to order at exactly 3:08 PM.

The members present were the following:

- City Vice Mayor **RAINEIR JOAQUIN V. UY**

First District:

- City Councilor **EDNA M. DAHINO**, PRESIDING OFFICER PRO TEMPORE
- City Councilor **ROGER G. ABADAY**
- City Councilor **JAY R. PASCUAL**
- City Councilor **GEORGE S. GOKING**
- City Councilor **ZALDY O. OCON**
- City Councilor **REUBEN R. DABA**
- City Councilor **LORDAN G. SUAN**, MINORITY FLOOR LEADER
- City Councilor **ROMEO V. CALIZO**

Second District:

- City Councilor **JOYLEEN MERCEDES L. BALABA**
- City Councilor **MARIA LOURDES S. GAANE, M.D.**
- City Councilor **EDGAR S. CABANLAS**
- City Councilor **IAN MARK Q. NACAYA**, MAJORITY FLOOR LEADER
- City Councilor **SUZETTE G. MAGTAJAS-DABA**
- City Councilor **ENRICO D. SALCEDO**
- City Councilor **JOCELYN B. RODRIGUEZ**, ASST. MINORITY FLOOR LEADER

Ex-Officio:

- City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)
- City Councilor **JOHN MICHAEL L. SENO** (*President, City SK Federation*)

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 124TH REGULAR SESSION ON FEBRUARY 21, 2022

MOTION NO. 26044-2022

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 124TH REGULAR SESSION ON FEBRUARY 21, 2022, AND TO CONSIDER THE FURNISHING OF THE COPY THEREOF TO EACH MEMBER AS THE READING ITSELF

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual and Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 26045-2022

MOTION TO APPROVE THE MINUTES OF THE 124TH REGULAR SESSION ON FEBRUARY 21, 2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual and Reuben R. Daba, UNANIMOUSLY CARRIED.

C. ON SPECIAL REPORT

- i. Councilor Lordan G. Suan reported that some of the scholars under the Scholarship Program of the City were threatened with removal from the program if they do not support an electoral candidate being endorsed by the current administration. Councilor Suan urged the body to investigate the matter and do necessary actions to help and protect the scholars of the city. He also proposed the establishment of a city-run community college to stop partisan politics from interfering in the scholarship program of the City.

Action Taken: The Report was referred to the Committee on Education for appropriate action.

- ii. Councilor Romeo V. Calizo read the letter-request of the Canitoan-Pagatpat Cockers Association, asking for reconsideration of their application for franchise that was vetoed by the City Mayor considering that the purpose thereof is for business permit renewal only but not to resume cockfighting operations.

Action Taken: The Report was referred to the Committee on Games and Amusement for study and appropriate actions.

- iii. Councilor Ian Mark Q. Nacaya urged the body to pass a resolution commending Senator Aquilino Martin "Koko" Pimentel for allocating funds for the re-development of the Divisoria Park (Amphitheater), this City\

Action Taken: The Report was referred to the Committee on Games and Amusement

D. ON MINUTES OF THE 125TH REGULAR SESSION ON FEBRUARY 28, 2022

RESOLUTION NO. 14092-2022

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY BALUBAL, THIS CITY, ITS ORDINANCE NO. 001, SERIES OF 2022, COVERING ITS ANNUAL BUDGET FOR CY 2022, WITH AN ESTIMATED INCOME OF P10,627,651.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno and Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14093-2022

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY CUGMAN, THIS CITY, ITS ORDINANCE NO. 001, SERIES OF 2022, COVERING ITS ANNUAL BUDGET FOR CY 2022, WITH AN ESTIMATED INCOME OF P30,525,350.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno and Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14094-2022

RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY PAGATPAT, THIS CITY, ITS ORDINANCE NO. 001, SERIES OF 2022, COVERING ITS ANNUAL BUDGET FOR CY 2022, WITH AN ESTIMATED INCOME OF P20,972,953.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno and Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 26046-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF RESOLUTION NOS. 14092-2022, 14093-2022 AND 14094-2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14095-2022

RESOLUTION COMMENDING MR. ROMENICK P. GALAURA, JOB ORDER EMPLOYEE (ADMINISTRATIVE AIDE I) OF COGON PUBLIC MARKET, FOR HIS HIGHLY COMMENDABLE ACT OF HONESTY BY RETURNING TO THE RIGHTFUL OWNERS LOST WALLETS CONTAINING CASH AND DOCUMENTS THAT HE FOUND AT THE COGON PUBLIC MARKET ON THREE SEPARATE OCCASIONS

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 26047-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF RESOLUTION NO. 14095-2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino, Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14235-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE PHILIPPINE STATISTICS AUTHORITY (PSA), REPRESENTED BY MS. JANITH C. AVES, OFFICER-IN-CHARGE, REGIONAL OFFICE X, AND DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG), REPRESENTED BY ITS REGIONAL DIRECTOR, ARNEL M. AGABE, CESO III, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE COMMUNITY BASED MONITORING SYSTEM (CBMS) IN THE CITY OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

AUTHORS: COUNCILOR IAN MARK Q. NACAYA
COUNCILOR JOYLEEN MERCEDES BALABA

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY APPROVED.

MOTION NO. 26048-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF ORDINANCE NO. 14235-2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14236-2022

AN ORDINANCE APPROVING THE DEVELOPMENT PLAN (DP) OF INTALIO ESTATES PHASE 1 SUBDIVISION PROJECT, LOCATED IN BARANGAY CANITOAN, THIS CITY, WITH AN AREA OF 122,875.75 SQUARE METERS, CONTAINING 643 LOTS/UNITS (UNDER PD 957), AS APPLIED FOR BY THE WEE COMM MAGNUM PROPERTIES, INCORPORATED, REPRESENTED BY ITS DEPARTMENT HEAD, ENGR. JERICO G. LORENZO; SUBJECT TO THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE, CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT AND THE CITY HOUSING BOARD

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Reuben R. Daba, UNANIMOUSLY APPROVED.

MOTION NO. 26049-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF ORDINANCE NO. 14236-2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14237-2022

AN ORDINANCE EXTENDING THE DEADLINE FOR THE PAYMENT OF MARKET BUSINESS LICENSE RENEWAL APPLICATION IN THE CITY'S PUBLIC MARKETS TO MARCH 31, 2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY APPROVED.

MOTION NO. 26050-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF ORDINANCE NO. 14237-2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 26051-2022

MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

8] A. PROPOSED ORDINANCE NO. 2022-24 – authorizing the Honorable City Mayor Oscar S. Moreno to sign the Deed of Donation executed by Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J., covering its donation in favor of the City Government of Cagayan de Oro of portion of a parcel of land under TCT No. T-66572 with an area of 29,533.36 square meters, located in Upper Puerto, this City, for use as relocation and resettlement site for qualified informal settlers, under the terms and conditions stipulated therein.

B. PROPOSED ORDINANCE NO. 2022-25 – authorizing the Honorable City Mayor Oscar S. Moreno to enter and sign the Memorandum of Agreement (MOA) with the Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J., covering the collaboration of the parties in the validation and finalization of beneficiaries of the lot donated by the latter in favor of the City Government of Cagayan de Oro for qualified informal settlers, under the terms and conditions stipulated therein.

9] A. PROPOSED ORDINANCE NO. 2022-26 – authorizing the Honorable City Mayor Oscar S. Moreno to sign the Deed of Donation executed by Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J., covering its donation in favor of the City Government of Cagayan de Oro of portion of a parcel of land under TCT No. T-66572 with an area of 7,784.98 square meters located in Upper Puerto, this City, for use as expansion campus of the Cagayan de Oro City Technical Vocational Institute (CDOC-TVI), under the terms and conditions stipulated therein.

B. PROPOSED ORDINANCE NO. 2022-27 – authorizing the Honorable City Mayor Oscar S. Moreno to enter and sign the Memorandum of Agreement with –

- (a) Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J.;
- (b) Department of Education, represented by its Schools Division Superintendent, Dr. Cherry Mae L. Limbaco-Reyes; *and*
- (c) Barangay Local Government Unit of Puerto, represented by its Punong Barangay, Hon. Christian Rustico M. Achas,

covering the collaboration of the parties in the establishment of Senior High School Building at the Xavier University-donated property intended for the expansion campus of the Cagayan de Oro City Technical Vocational Institute (CDOC-TVI), under the terms and conditions stipulated therein.

10] PROPOSED RESOLUTION NO. 2022-59 – expressing the 19th City Council's sorrow and profound condolence for the untimely demise of Mrs. Merlyn Y. Velez, wife of Punong Barangay Raleigh Velez of Barangay No. 7, this City.

Proponents: All Members

11] PROPOSED RESOLUTION NO. 2022-60 – expressing the City Government of Cagayan de Oro's gratitude and appreciation to Honorable Senator Aquilino Martin "Koko" Pimentel III for allocating funds for the re-development of the Divisoria Park (Amphitheater), this City.

Proponents: Councilor Ian Mark Q. Nacaya and All Members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Roger G. Abaday and Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14238-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION EXECUTED BY XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J., COVERING ITS DONATION IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO OF PORTION OF A PARCEL OF LAND UNDER TCT NO. T-

66572 WITH AN AREA OF 29,533.36 SQUARE METERS, LOCATED IN UPPER PUERTO, THIS CITY, FOR USE AS RELOCATION AND RESETTLEMENT SITE FOR QUALIFIED INFORMAL SETTLERS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Roger G. Abaday, Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY APPROVED.

ORDINANCE NO. 14239-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J., COVERING THE COLLABORATION OF THE PARTIES IN THE VALIDATION AND FINALIZATION OF BENEFICIARIES OF THE LOT DONATED BY THE LATTER IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO FOR QUALIFIED INFORMAL SETTLERS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Roger G. Abaday, Edna M. Dahino and Reuben R. Daba, UNANIMOUSLY APPROVED.

MOTION NO. 26052-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF ORDINANCE NO. 14238-2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Reuben R. Daba, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14240-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO SIGN THE DEED OF DONATION EXECUTED BY XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J., COVERING ITS DONATION IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO OF PORTION OF A PARCEL OF LAND UNDER TCT NO. T-66572 WITH AN AREA OF 7,784.98 SQUARE METERS, LOCATED IN UPPER PUERTO, THIS CITY, FOR USE AS EXPANSION CAMPUS OF THE CAGAYAN DE ORO CITY TECHNICAL VOCATIONAL INSTITUTE (CDOC-TVI), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino, UNANIMOUSLY APPROVED.

ORDINANCE NO. 14241-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER AND SIGN THE MEMORANDUM OF AGREEMENT WITH –

- A. XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J.;
- B. DEPARTMENT OF EDUCATION, REPRESENTED BY ITS SCHOOLS DIVISION SUPERINTENDENT, DR. CHERRY MAE L. LIMBACO-REYES, PHD, CESO V; AND
- C. BARANGAY LOCAL GOVERNMENT UNIT OF PUERTO, REPRESENTED BY ITS PUNONG BARANGAY, HON. CHRISTIAN RUSTICO M. ACHAS,

COVERING THE COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF SENIOR HIGH SCHOOL BUILDING AT THE XAVIER UNIVERSITY-DONATED PROPERTY INTENDED FOR THE EXPANSION CAMPUS OF THE CAGAYAN DE ORO CITY TECHNICAL VOCATIONAL INSTITUTE (CDOC-TVI), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Edna M. Dahino, UNANIMOUSLY APPROVED.

MOTION NO. 26053-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF ORDINANCE NO. 14239-2022

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno and Edna M. Dahino, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14096-2022

RESOLUTION EXPRESSING THE 19TH CITY COUNCIL'S SORROW AND PROFOUND CONDOLENCE FOR THE UNTIMELY DEMISE OF MRS. MERLYN Y. VELEZ, WIFE OF PUNONG BARANGAY RALEIGH VELEZ OF BARANGAY NO. 7, THIS CITY

Proponents: All Members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino Send and Reuben R. Daba, UNANIMOUSLY CARRIED.

MOTION NO. 26054-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF **RESOLUTION NO. 14096-2022**

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Edna M. Dahino Send and Reuben R. Daba, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14097-2022

RESOLUTION EXPRESSING THE CITY GOVERNMENT OF CAGAYAN DE ORO'S GRATITUDE AND APPRECIATION TO HONORABLE SENATOR AQUILINO MARTIN "KOKO" PIMENTEL III FOR ALLOCATING FUNDS FOR THE RE-DEVELOPMENT OF THE DIVISORIA PARK (AMPHITHEATER), THIS CITY

Proponents: Councilor Ian Mark Q. Nacaya and All Members

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno and Edna M. Dahino, UNANIMOUSLY CARRIED.

MOTION NO. 26055-2022

MOTION TO DISPENSE WITH THE SECOND AND FINAL READING OF RESOLUTION NO. 14097-2022

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

MOTION NO. 26056-2022

MOTION TO ADJOURN THE 125TH REGULAR SESSION OF THE 19TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO HELD ON FEBRUARY 28, 2022

Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 4:30 PM, February 28, 2022.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14235-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE PHILIPPINE STATISTICS AUTHORITY (PSA), REPRESENTED BY MS. JANITH C. AVES, OFFICER-IN-CHARGE, PSA REGIONAL OFFICE X; AND WITH THE DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT (DILG), REPRESENTED BY ITS REGIONAL DIRECTOR, ARNEL M. AGABE, CESO III, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE COMMUNITY BASED MONITORING SYSTEM (CBMS) IN THE CITY OF CAGAYAN DE ORO, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Philippine Statistics Authority (PSA), represented by Ms. Janith C. Aves, Officer-In-Charge, PSA Regional Office X; and with the Department of the Interior and Local Government (DILG), represented by its Regional Director, Arnel M. Agabe, CESO III, covering the collaboration of the parties in the implementation of the Community Based Monitoring System (CBMS) in the City of Cagayan de Oro, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Memorandum of Agreement (MOA) consisting of nine (9) pages on file with Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Edna M. Dahino	- Councilor Lordan G. Suan
		- Councilor Jay R. Pascual	- Councilor Roger G. Abaday
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
		- Councilor Zaldy O. Ocon	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Joyleen Mercedes L. Balaba	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Enrico D. Salcedo	- Councilor Edgar S. Cabanlas
		- Councilor Jocelyn B. Rodriguez	
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of February 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



ORDINANCE NO. 14236-2022

AN ORDINANCE APPROVING THE DEVELOPMENT PLAN (DP) OF INTALIO ESTATES PHASE 1 SUBDIVISION PROJECT, LOCATED IN BARANGAY CANITOAN, THIS CITY, WITH AN AREA OF 122,875.75 SQUARE METERS, CONTAINING 643 LOTS/UNITS (UNDER PD 957), AS APPLIED FOR BY THE WEE COMM MAGNUM PROPERTIES, INCORPORATED, REPRESENTED BY ITS DEPARTMENT HEAD, ENGR. JERICO G. LORENZO; SUBJECT TO THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE, CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT AND THE CITY HOUSING BOARD

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Development Plan (DP) of Intalio Estates Phase 1 Subdivision Project, located in Barangay Canitoan, this City, with an area of 122,875.75 square meters, containing 643 lots/units (under PD 957), as applied for by the Wee Comm Magnum Properties, Incorporated, represented by its Department Head, Engr. Jerico G. Lorenzo, is hereby approved; subject to the conditions imposed by the City Engineering Office, City Housing and Urban Development Department and the City Housing Board.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Edna M. Dahino	- Councilor Lordan G. Suan
		- Councilor Jay R. Pascual	- Councilor Roger G. Abaday
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
		- Councilor Zaldy O. Ocon	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Joyleen Mercedes L. Balaba	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Enrico D. Salcedo	- Councilor Edgar S. Cabanlas
		- Councilor Jocelyn B. Rodriguez	
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of February 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



ORDINANCE NO. 14237-2022

AN ORDINANCE EXTENDING THE DEADLINE OF THE PERIOD FOR THE RENEWAL OF BUSINESS LICENSE OR PERMIT IN THE CITY'S PUBLIC MARKETS TO MARCH 31, 2022

Whereas, the Cogon United Market Vendors Association (CUMVA) and the Carmen United Vendors Association through their respective presidents requested this Body for an extension of the deadline of the period for the renewal of business permits of stall lessees thereat due to the adverse effect of the COVID-19 pandemic on their business operations;

Whereas, it is justifiable to grant them the same privilege given by the City to other business establishments in the City whose deadline for the renewal of their permits was likewise extended;

NOW, THEREFORE:

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The deadline of the period for the renewal of business license or permit in the City's Public Markets is hereby extended to March 31, 2022.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Edna M. Dahino	- Councilor Lordan G. Suan
		- Councilor Jay R. Pascual	- Councilor Roger G. Abaday
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
		- Councilor Zaldy O. Ocon	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Joyleen Mercedes L. Balaba	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Enrico D. Salcedo	- Councilor Edgar S. Cabanlas
		- Councilor Jocelyn B. Rodriguez	
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of February 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



ORDINANCE NO. 14238-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, AS DONEE, TO SIGN THE DEED OF DONATION EXECUTED BY XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J., AS DONOR, COVERING ITS DONATION IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO OF PORTION OF A PARCEL OF LAND UNDER TCT NO. T-66572 WITH AN AREA OF 29,533.36 SQUARE METERS, LOCATED IN UPPER PUERTO, THIS CITY, FOR USE AS RELOCATION AND RESETTLEMENT SITE FOR QUALIFIED INFORMAL SETTLERS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno, representing the City Government of Cagayan de Oro, as Donee, is hereby authorized to sign the Deed of Donation executed by Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J., as Donor, covering the donation in favor of the City Government of Cagayan de Oro of portion of a parcel of land under TCT No. T-66572 with an area of 29,533.36 square meters, located in Upper Puerto, this City, for use as relocation and resettlement site for qualified informal settlers, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Deed of Donation consisting of five (5) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Edna M. Dahino	- Councilor Lordan G. Suan
		- Councilor Jay R. Pascual	- Councilor Roger G. Abaday
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
		- Councilor Zaldy O. Ocon	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Joyleen Mercedes L. Balaba	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Enrico D. Salcedo	- Councilor Edgar S. Cabanlas
		- Councilor Jocelyn B. Rodriguez	
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of February 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



ORDINANCE NO. 14239-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J., COVERING THE COLLABORATION OF THE PARTIES IN THE VALIDATION AND FINALIZATION OF BENEFICIARIES OF THE LOT DONATED BY THE LATTER IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO FOR QUALIFIED INFORMAL SETTLERS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J., covering the collaboration of the parties in the validation and finalization of the beneficiaries of the lot donated by the latter in favor of the City Government of Cagayan de Oro for qualified informal settlers, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Memorandum of Agreement (MOA) consisting of six (6) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Edna M. Dahino - Councilor Jay R. Pascual - Councilor George S. Goking - Councilor Zaldy O. Ocon	- Councilor Lordan G. Suan - Councilor Roger G. Abaday - Councilor Romeo V. Calizo - Councilor Reuben R. Daba
	2 nd District:	- Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Enrico D. Salcedo - Councilor Jocelyn B. Rodriguez	- Councilor Maria Lourdes S. Gaane - Councilor Suzette G. Magtajas-Daba - Councilor Edgar S. Cabanlas
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of February 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



ORDINANCE NO. 14240-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, AS DONEE, TO SIGN THE DEED OF DONATION EXECUTED BY XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J., AS DONOR, COVERING THE DONATION IN FAVOR OF THE CITY GOVERNMENT OF CAGAYAN DE ORO OF PORTION OF A PARCEL OF LAND UNDER TCT NO. T-66572 WITH AN AREA OF 7,784.98 SQUARE METERS LOCATED IN UPPER PUERTO, THIS CITY, FOR USE AS EXPANSION CAMPUS OF THE CAGAYAN DE ORO CITY TECHNICAL VOCATIONAL INSTITUTE (CDOC-TVI), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno, representing the City Government of Cagayan de Oro, as Donee, is hereby authorized to sign the Deed of Donation executed by Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J., as Donor, covering the donation in favor of the City Government of Cagayan de Oro of portion of a parcel of land under TCT No. T-66572 with an area of 7,784.98 square meters located in Upper Puerto, this City, for use as Expansion Campus of the Cagayan de Oro City Technical Vocational Institute (CDOC-TVI), under the terms and conditions stipulated therein.

SECTION 2. The aforestated Deed of Donation consisting of four (4) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Edna M. Dahino	- Councilor Lordan G. Suan
		- Councilor Jay R. Pascual	- Councilor Roger G. Abaday
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
		- Councilor Zaldy O. Ocon	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Joyleen Mercedes L. Balaba	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Enrico D. Salcedo	- Councilor Edgar S. Cabanlas
		- Councilor Jocelyn B. Rodriguez	
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of February 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

Attested:

OSCAR S. MORENO
CITY MAYOR

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



ORDINANCE NO. 14241-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH (A) XAVIER UNIVERSITY-ATENEO DE CAGAYAN, REPRESENTED BY ITS PRESIDENT, FR. MARS P. TAN, S.J.; (B) DEPARTMENT OF EDUCATION, REPRESENTED BY ITS SCHOOLS DIVISION SUPERINTENDENT, DR. CHERRY MAE L. LIMBACO-REYES, PHD, CESO V; AND (C) BARANGAY LOCAL GOVERNMENT UNIT OF PUERTO, REPRESENTED BY ITS PUNONG BARANGAY, HON. CHRISTIAN RUSTICO M. ACHAS, COVERING THE COLLABORATION OF THE PARTIES IN THE ESTABLISHMENT OF A SENIOR HIGH SCHOOL BUILDING AT THE XAVIER UNIVERSITY-DONATED PROPERTY INTENDED FOR THE EXPANSION CAMPUS OF THE CAGAYAN DE ORO CITY TECHNICAL VOCATIONAL INSTITUTE (CDOC-TVI), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Oscar S. Moreno, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with:

- (a) Xavier University-Ateneo de Cagayan, represented by its President, Fr. Mars P. Tan, S.J.;
- (b) Department of Education, represented by its Schools Division Superintendent, Dr. Cherry Mae L. Limbaco-Reyes, PhD, CESO V; and
- (c) Barangay Local Government Unit of Puerto, represented by its Punong Barangay, Hon. Christian Rustico M. Achas,

covering the collaboration of the parties in the establishment of a Senior High School Building at the Xavier University-donated property intended for the expansion campus of the Cagayan de Oro City Technical Vocational Institute (CDOC-TVI), under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOA consisting of seven (7) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Edna M. Dahino	- Councilor Lordan G. Suan
		- Councilor Jay R. Pascual	- Councilor Roger G. Abaday
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
		- Councilor Zaldy O. Ocon	- Councilor Reuben R. Daba
	2 nd District:	- Councilor Joyleen Mercedes L. Balaba	- Councilor Maria Lourdes S. Gaane
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Enrico D. Salcedo	- Councilor Edgar S. Cabanlas
		- Councilor Jocelyn B. Rodriguez	
<u>Ex-Officio:</u>		- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 28th day of February 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:

OSCAR S. MORENO
CITY MAYOR

Attested:

TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL

(SANGGUNIANG PAMBANWAGAN)
1ST CITY COUNCIL

(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 37, this city, its Ordinance No.01, Series of 2022, covering its Annual Budget for the CY 2022, with an estimated income of P3,299,684.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 3, 2022

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No:
From: CBO

Received by: JESSAMINE
Date: FEB. 22, 2022

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2022 OF BARANGAY 37, CDO

Respectfully referred to the **Committee on BARANGAY AFFAIRS** the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 2/21/22

Recommending approval

HON. YAN LAM S. LIM
Chairman

HON. JOHN MICHAEL L. SENO
Vice Chairman

HON. ROGER D. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. GEORGE S. GOKING
Member

DISSENTING

Member

Member



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE:

MAR 01 2022
2-23-22

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2022 OF BARANGAY 37, CDO.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

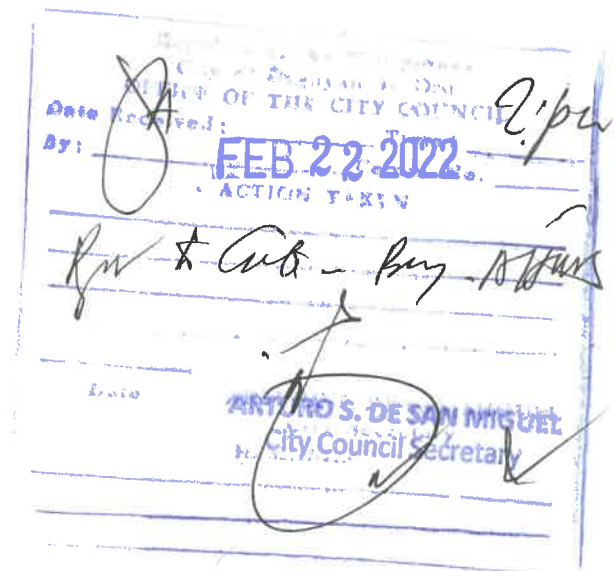
Respectfully forwarding the herein Annual Budget CY 2022 of Barangay 37 with an Estimated Income of P 3,299,684.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer



TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay No. 37

CY 2022 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,299,684.00 3,299,684.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020) P 2,671,064.48 b. 55% thereof (Legal limitation for PS) 1,469,085.00 c. Amount appropriated for PS (11 positions) 1,773,380.00 d. Waived PS: 401,542.00 Year End Bonus 100,570.00 Cash Gift 55,000.00 Mid Year Bonus 100,570.00 Terminal Leave Benefits 145,402.00 Total 401,542.00 e. Net P.S. subject to limitation 1,371,838.00 h. Still Allowable or (Deficiency) 97,247.00	P 1,773,380.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 5, 2017 (Uniform application) Waived items in accordance with Section 6.2 of LBM 98 dated October 14, 2011.	For Approval.
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 2,066,575.00 b. 20% thereof 413,315.00 c. Amount Appropriated 413,315.00	413,315.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,286,684.00 b. 10% thereof 328,668.00 c. Amount Appropriated 328,668.00 B. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,286,684.00 b. 5% thereof 164,334.00 c. Amount Appropriated 164,334.00	328,668.00 164,334.00	Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval. For Approval.
5. Discretionary Fund (Sec. 325 (h)) a. Total RPT (CY 2020) 1,083,596.27 b. 2% thereof 21,672.00 c. Amount Appropriated 21,672.00	21,672.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec. 325(h) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others	548,815.00 49,500.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 37**

CY 2022 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

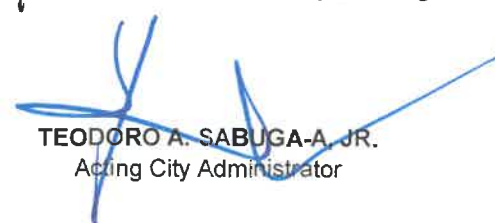
LOCAL FINANCE COMMITTEE:


JASMIN A. MAAGAD
City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


RAMIR M. BALQUIN, EnP
Officer-In-Charge
City Planning & Development Office


TEODORO A. SABUGA-A, JR.
Acting City Administrator

CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:
From :

Received by:
Date:

SUBJECT MATTER: Proposed Ordinance authorizing the Honorable City Mayor Oscar S. Moreno to enter into and sign the Memorandum of Agreement (MOA) with the National Confederation Transport Union (NCTU), represented by its Regional Coordinator, Mr. Joel P. Gabatan, covering the collaboration of the parties in the implementation of programs and projects for the transport sector under the 2017 and 2018 Bottom-Up-Budgeting (BUB) Project: Establishment of Integrated Livelihood Center (One-Stop Shop- Automotive Repair Shop, Vulcanizing and Car Wash Shop), located in Barangay Kauswagan, this City, under the terms and conditions stipulated therein

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 4, 2022

> for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No: -2021
From: CMO

Received by: JESSAMINE
Date: FEB. 2, 2022

SUBJECT MATTER: A REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO THE CITY MAYOR OSCAR S. MORENO, AS THE LOCAL CHIEF EXECUTIVE (LCE), AND TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE NATIONAL CONFEDERATION TRANSPORT UNION (NCTU), TO BE REPRESENTED BY ITS REGIONAL COORDINATOR, MR. JOEL P. GABATAN, COVERING THE PARTIES COLLABORATION IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS FOR THE TRANSPORT SECTOR UNDER THE 2017 AND 2018 BOTTOM-UP-BUDGETING PROJECT FOR THE ESTABLISHMENT OF INTEGRATED LIVELIHOOD CENTER..

Respectfully referred to the Committee on COOPERATIVE the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: FEB. 27, 2022

Recommending approval.

HON. ENRICO D. SALCEDO
Chairman

HON. MARIA LOURDES S. GAANE
Vice Chairman

HON. ROGER G. ABADAY
Member

HON. ROMEO V. CALIZO
Member

*HON. BEN MICHAEL A. SIENO
City Councilor*

HON. TEODULFO E. LAO, JR.
Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
Majority Floor Leader

HON. LORDAN G. SUAN
Minority Floor Leader

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

FEB 10 2022

DATE:

2-4-22

From:

CMO



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

Subject Matter: A REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO THE CITY MAYOR OSCAR S. MORENO, AS THE LOCAL CHIEF EXECUTIVE (LCE), AND TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE NATIONAL CONFEDERATION TRANSPORT UNION (NCTU), TO BE REPRESENTED BY ITS REGIONAL COORDINATOR, MR. JOEL P. GABATAN, COVERING THE PARTIES COLLABORATION IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS FOR THE TRANSPORT SECTOR UNDER THE 2017 AND 2018 BOTTOM-UP-BUDGETING PROJECT FOR THE ESTABLISHMENT OF INTEGRATED LIVELIHOOD CENTER..

ACTION: REFER TO COMMITTEE ON COMMITTEE ON **COOPERATIVE.**

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



January 28, 2022

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,** this City

SUBJECT: A REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO THE UNDERSIGNED, AS THE LOCAL CHIEF EXECUTIVE ("LCE"), AND TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH THE NATIONAL CONFEDERATION TRANSPORT UNION ("NCTU"), TO BE REPRESENTED BY ITS REGIONAL COORDINATOR, MR. JOEL P. GABATAN, COVERING THE PARTIES' COLLABORATION IN THE IMPLEMENTATION OF PROGRAMS AND PROJECTS FOR THE TRANSPORT SECTOR UNDER THE 2017 AND 2018 BOTTOM-UP-BUDGETING PROJECT FOR THE ESTABLISHMENT OF INTEGRATED LIVELIHOOD CENTER

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for authority, to represent the City Government, as the local chief executive ("LCE"), and to enter into a Memorandum of Agreement ("MOA") with the National Confederation Transport Union ("NCTU"), to be represented by its Regional Coordinator, Mr. Joel P. Gabatan, covering the Parties' collaboration in the implementation of programs and projects for the establishment of integrated livelihood center.

NCTU has been the identified beneficiary of the 2017 and 2018 Bottom-Up-Budgeting ("BUB") People Empowerment Program ("PEP") Project: Establishment of Integrated Livelihood Center (One-Stop-Shop: Automotive Repair Shop, Vulcanizing and Car Wash Shop), located at Brgy. Kauswagan, this city, as per the evaluation of the Community Improvement Division ("CID"). The fund for the project is sourced from the partnership between the City Government with the Department of Labor and Employment ("DOLE") Adjustment Measures Program ("DOLE-AMP"). The City's equity for the Project is part of the 2017 Annual Budget of the City in the amount of Five Hundred Thousand (P500,000.00) Pesos, and of the 2018 Annual Budget in the amount of Seven Hundred Thousand (P700,000.00), respectively, for a total amount of One Million Two Hundred Thousand (P1,200,000.00).

In this regard, we request the appropriate action of the August Body on this concern. A copy of the MOA is attached herewith for your perusal.

Hoping for your favorable response on this request.

Thank you.

Truly yours


OSCAR S. MORENO
Mayor

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date Received: FEB 7 2022 Time: 12:42
By: [Signature] Room No. 1242
ACTION ITEM
[Signature]
Date **ARTURO B. SAN MIGUEL**
City Council Secretary



January 31, 2022

Hon. ENRICO D. SALCEDO

Chairperson
Committee on Cooperatives
City Council
City Government of Cagayan de Oro
New Legislative Bldg.

Dear Hon. Councilor Eric Salcedo,

I refer to the draft of the Memorandum of Agreement to be entered into by City Government of Cagayan de Oro, to be represented by Hon. Oscar S. Moreno, as the local chief executive, and the National Confederation Transport Union ("NCTU"), to be represented by its Regional Coordinator, Mr. Joel P. Gabatan covering the Parties collaboration in the establishment of integrated livelihood center under the Bottom-Up Budgeting Program (BUB) People empowerment Program (PEP) of the Department of Labor and Employment (DOLE).

The MOA enhances the livelihood program of the local government unit in collaboration with the national government through DOLE which focused on integrated system of livelihood.

After a careful review of the draft of the MOA, I find its provisions to be in order and consistent with the government policy.

Thank you for your kind attention.

Truly yours,

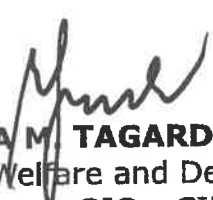

Atty. JOSE B. SABANAL
City Legal Officer



CERTIFICATION

This is to certify that the duties of the National Confederation Transport Union stipulated in Section B of the Memorandum of Agreement are complied already. Enclosed herewith is the Evaluation Report conducted by one of our staff regarding the status of the subject compliances.

Issued on this 24th day of January, 2022, Cagayan de Oro City.


MARISA M. TAGARDA, RSW, MPA
City Social Welfare and Development Officer
OIC - CID



Evaluation Report of National Confederation Transport Union

- 1) Upon ocular visit of the undersigned to the proposed workshop area of the Transport group together with Mr. Joel Gabatan, transport coordinator, it was verified that the group had its own workshop area where the tools and equipment to be provided by the First Party be placed for safety keeping. (See Attached Photos)
- 2) The Second party, through the Community Improvement Division, sees to it to always coordinate with the First party whatever progress it had undertaken, vis-à-vis LGU permits and Licenses.
- 3) The workshop area of the group is housed under a newly constructed 5 rooms, 2 story building spaciouly located along Capisnon, Brgy. Kauswagan road with its own provision of a drainage system.
- 4) The Transport group along with Mr. Joel Gabatan sees to it that it has functioning accounting and auditing rules and procedures being observed by the group. This has been the practice of the group since its inception in order to safeguard the money being generated from daily dues coming from members.
- 5) The group had existing rules and procedures regarding the safety keeping of the received equipment and materials. A "Borrowers system" was safely put in place.
- 6) Through its elected officers and members in place, the group gives assurance for the maintaining of a separate record of the project.

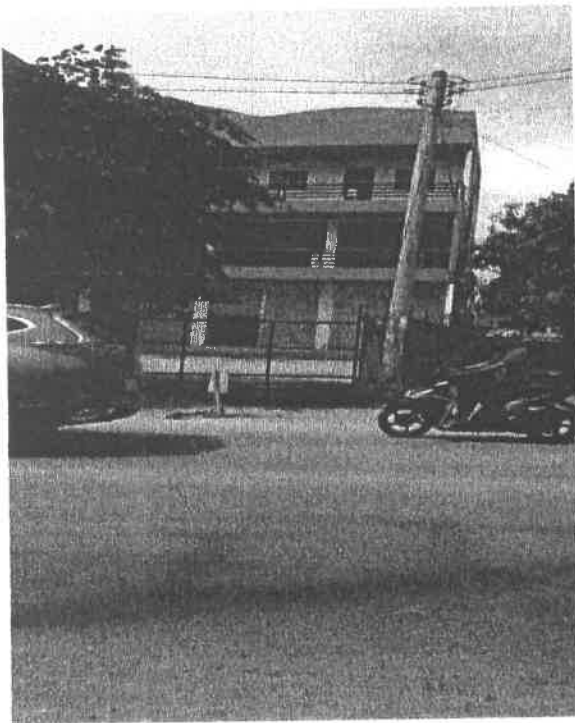
Visited and Inspected by:

BERNARDO G. TAGUIC, JR.
CID Staff

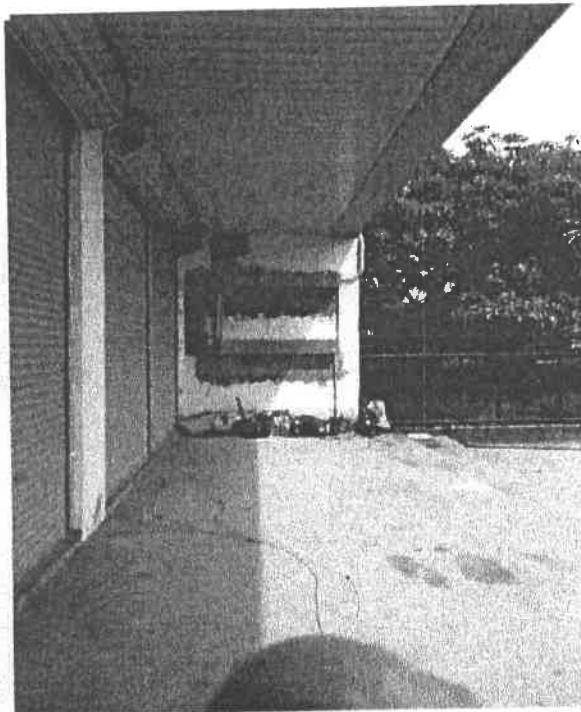
Noted by:

MARISA M. TAGARDA, RSW, MPA
City Social Welfare and Development Officer
OIC - CID

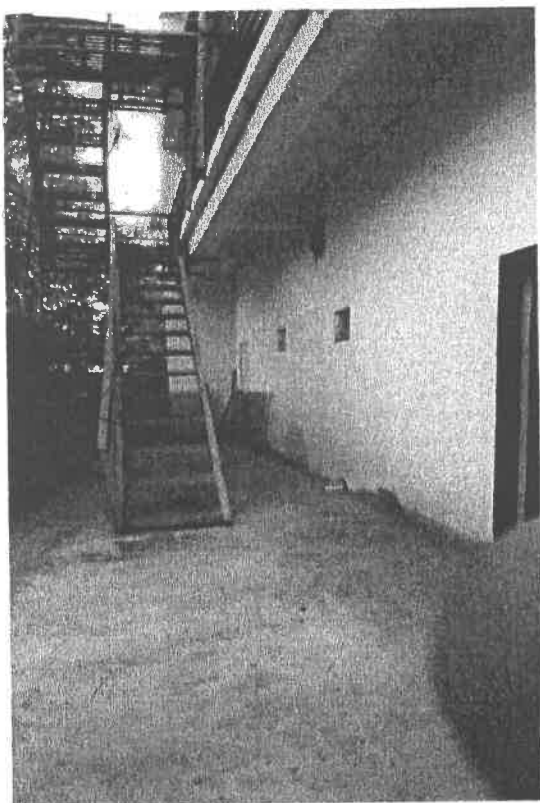
FRONTAGE VIEW, Capisnon, Kauswagan



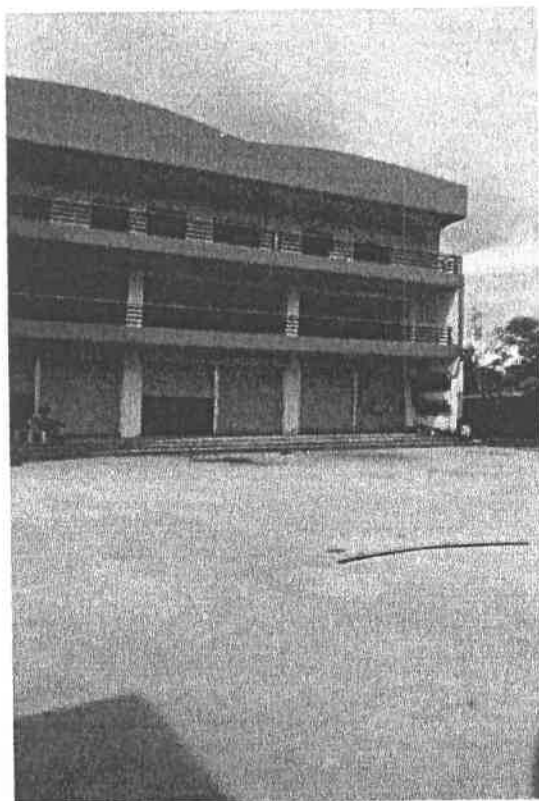
ENTRANCE, right most part



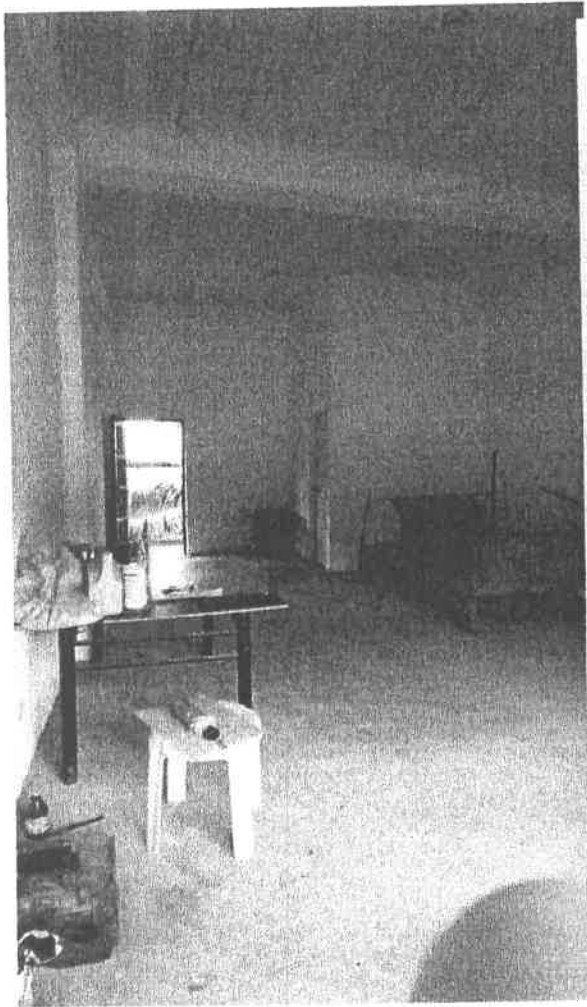
BACK DOOR Entrance



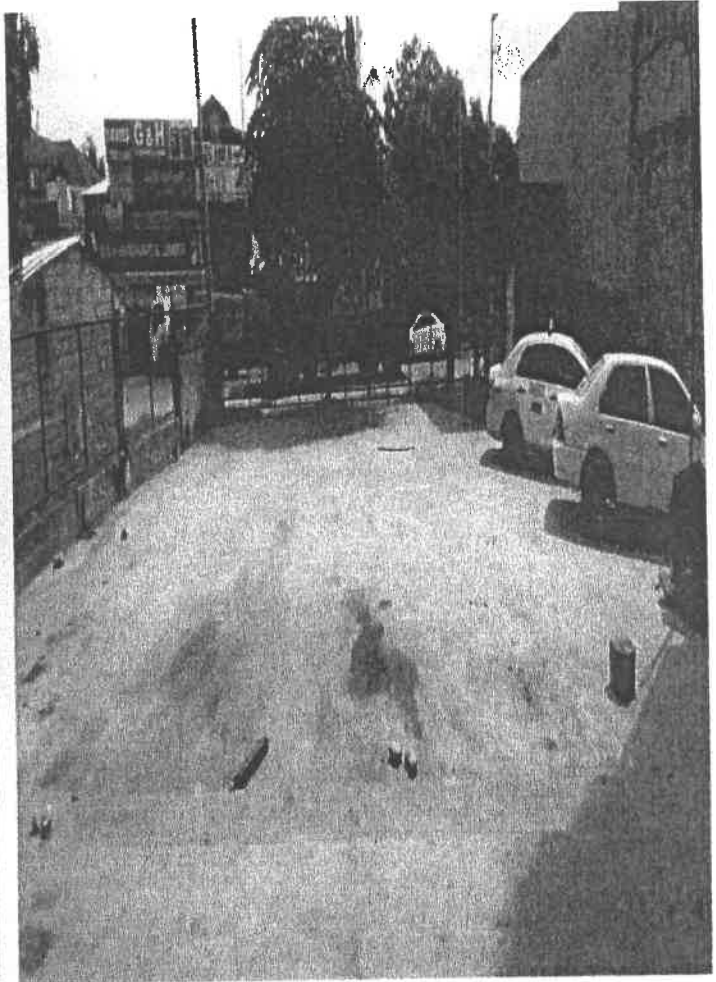
FRONTAGE VIEW



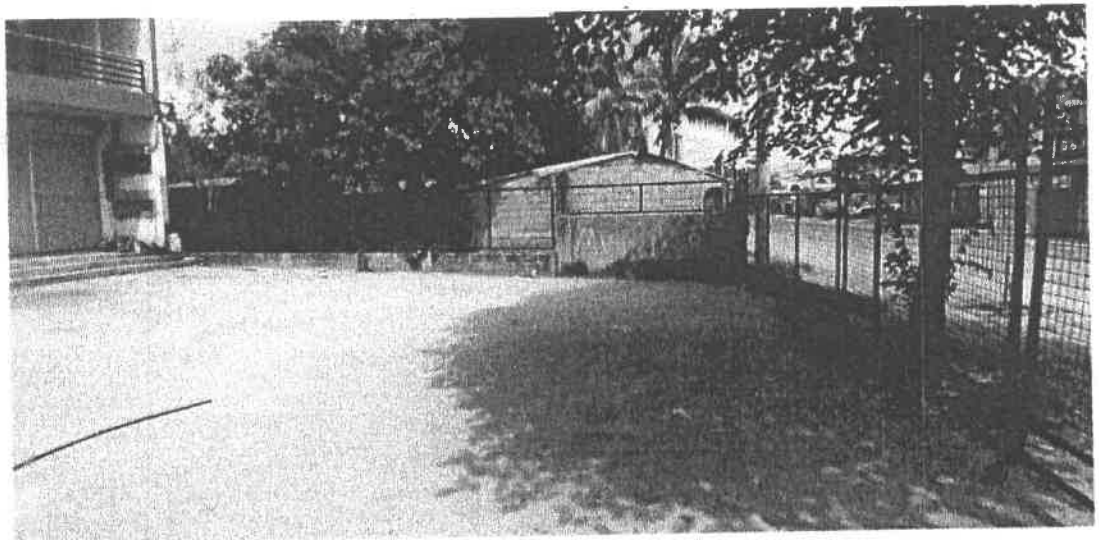
WHAT'S INSIDE



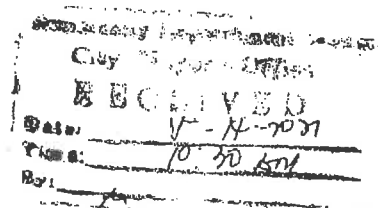
THE WING SIDE



THE FRONT GARAGE



CONTRACT OF LEASE



KNOW ALL MEN BY THESE PRESENTS:

This Contract of Lease made and entered into in Cagayan de Oro City by and between:

SPS. MANULO E. TAGALONGAN AND ARLENE P. TAGALONGAN, both of legal age, Filipino Citizens and a resident of Zone 6, Capisonon, Kauswagan, Cagayan de Oro City, hereinafter referred to as the "LESSORS,

- and -

NATIONAL CONFEDERATION TRANSPORT UNION, represented by its Regional Coordinator JOEL P. GABATAN, Filipino, of legal age, married and a resident of Kauswagan, Cagayan de Oro City and ROLAND E. COLLADO, Filipino, of legal age, married and a resident of Kauswagan, Cagayan de Oro City, hereinafter referred to as the LESSEES.

WITNESSETH:

WHEREAS, the LESSORS are the registered owner of real property covered by Transfer Certificate of Title No. 137-2016003890 situated in the Barrio of Kauswagan, Cagayan de Oro City

WHEREAS, the LESSEES offered to lease-out a portion of said property particularly Door 1 from the LESSORS and the latter accepted the same;

NOW THEREFORE, for and in consideration of the foregoing premises, the LESSORS leases unto the LESSEES and the LESSEES hereby accept from the LESSORS the LEASED premises, subject to the following TERMS AND CONDITIONS:

1. **PERIOD OF DURATION OF LEASE:** That the term of this Lease Contract shall be for a period of One (1) year, beginning May 15, 2021 and ending on May 15, 2022. Renewable at the option of the LESSORS under such new terms and condition as may be agreed upon them.
2. **RENTALS:** That during the term of this lease, the LESSEES shall pay the LESSORS rent at the rate of **TWELVE THOUSAND PESOS (P/12,000.00)** per month, payable through either cash or check every 15th day of the month without the need of demand.
3. **DEPOSIT REQUIREMENT:** Upon signing of this contract, the LESSEES shall give to the LESSORS the amount of **TWENTY FOUR THOUSAND PESOS (P/24,000.00)** Philippine Currency, representing one (1) month advance and one (1) month deposit.

4. **USE AND PURPOSE:** That the LESSEES expressly agrees and warrants that the leased premises shall be used solely for business purposes.
5. **COMPLIANCE WITH THE LAWS AND REGULATIONS:** That the LESSEES shall comply with the rules and regulations, and laws in the use of the leased premises including those with respect of fire, health, sanitation and public safety. The LESSEES hereby assumes full responsibility for any violation hereof during the existence of the lease.
6. **WATER, ELECTRICITY, TELEPHONE, ETC:** All charges for the water, electricity, telephone and such services and facilities used or incurred in the leased premises during the terms of this lease, shall be for the exclusive account and shall be paid by the LESSEES.
7. That in case of fire and other calamities due to fortuitous events, the LESSORS shall not be held liable for any damages on any properties that the LESSEES may locate within the leased premises;
8. That in the case of theft, robbery or any similar incidents, the LESSORS is not accountable to any loss. The LESSEES should see to it that all its/her valuables are kept in safe.

MAY 14 2021 IN WITNESS WHEREOF, the parties execute this instrument of lease this 2021 at Cagayan de Oro City, Philippines.

MANUEL TAGALONGAN
LESSOR

PRC No 0013774

ARLENE P. TAGALONGAN
LESSOR

Drivers License No. K02-10-009780

NATIONAL CONFEDERATION TRANSPORT UNION

represented by its Regional Coordinator
and Legal Counsel:

JOEL P. GABATAN
LESSEE

SSS No. 080290613-7

ROLAND E. COLLADO
LESSEE

Drivers License No. K02-11-008503

Signed in the presence of:



ACKNOWLEDGMENT

Republic of the Philippines)
Cagayan de Oro City

BEFORE ME this 2021 personally appeared the above mentioned affiants with identification and written below their respective name all known to me to be the same persons who executed the foregoing instrument and they acknowledged to me that the same is their own free act and voluntary deed.

This document, consisting of three (3) pages including this page whereon this acknowledgment is written has been signed by the parties and their instrumental witnesses on each and every page and relates to the foregoing Lease Contract..

IN WITNESS WHEREOF, I have hereunto set my hand and seal on the date and place above written

EMELITO J. MARQUINO
NOTARY PUBLIC
UNTIL DECEMBER 31, 2021
PTR # 4067133 12-11-2020
IBF # 135320 12-16-2020
ATTORNEY'S FCI L # 20951
MCLE COMPL # V-0000781
NOTARIAL COM # 2019-73
CAGAYAN DE ORO CITY

Doc No 403
Page No. 80
Book No. XIX
Series of 2021

MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement (MOA) is executed this _____
2021 in the City of Cagayan de Oro, Philippines, and entered into by and between:

The

CITY GOVERNMENT OF CAGAYAN DE ORO, whose office address is located at City Hall Compound, at Gen. Capistrano and Justo Gaerlan Sts., Cagayan de Oro City, represented herein by the City Mayor of Cagayan de Oro, **HON. OSCAR "OCA" S. MORENO**, herein referred to as the **FIRST PARTY**;

-and-

NATIONAL CONFEDERATION TRANSPORT UNION, whose office address is located at Kauswagan, Cagayan de Oro City, with Certificate of Registration No. S202008322, dated October 9, 2020, with Securities and Exchange Commission (SEC), Cagayan de Oro City, represented herein by its Regional Coordinator, **MR. JOEL P. GABATAN**, herein referred to as the **SECOND PARTY**;

WITNESSETH; That:

WHEREAS, the **FIRST PARTY** is directed to implement programs and projects for the Transport Sector under the 2017 and 2018 Bottom-Up-Budgeting Project, for the **Establishment of Integrated Livelihood Center** (One-Stop-Shop: Automotive Repair Shop, Vulcanizing and Car Wash Shop);

WHEREAS, the **SECOND PARTY** is the beneficiary of the 2017 and 2018 Bottom-Up-Budgeting (BUB) Project: **Establishment of Integrated Livelihood Center** (One-Stop-Shop: Automotive Repair Shop, Vulcanizing and Car Wash Shop), located at Kauswagan, Cagayan de Oro City;

WHEREAS, the **FIRST PARTY**, as employment generators, strongly supports the Transport Sector, to improve its growth;

WHEREAS, the **SECOND PARTY** is a legitimate sector of Cagayan de Oro City, which is equipped with the competency and skills to operate the Livelihood Center (One-Stop-Shop: Automotive Repair Shop, Vulcanizing and Car Wash Shop), from hiring skilled employees like: automotive mechanics, vulcanizers and car wash operators from the members of the association;

WHEREAS, the **SECOND PARTY** has expressed interest to collaborate with the **FIRST PARTY** to improve Micro, Small and Medium Enterprise's contribution to Cagayan de Oro's development, to which the **FIRST PARTY** accepts.

NOW, THEREFORE, for and in consideration of the foregoing, the **PARTIES** have mutually and voluntarily agreed to enter into a Memorandum of Agreement (MOA) under the following terms and conditions, to wit:

A. DUTIES of the FIRST PARTY:

1. Provide the **SECOND PARTY** the adequate tools and equipment for the Establishment of their Livelihood Center (One-Stop-Shop: Automotive Repair Shop, Vulcanizing and Car Wash Shop;
2. Provide the **SECOND PARTY** the technical assistance and capability building for the employees and members of the association; and
3. Closely coordinate with and monitor the **SECOND PARTY** in the implementation of their proposed Livelihood Center, to ensure that it is properly used for the intended purpose, environment friendly project, and conduct inventory of the tools and equipment provided by the **FIRST PARTY** to the **SECOND PARTY**, thru the **Community Improvement Division (CID)**.

B. DUTIES of the SECOND PARTY:

1. Provide the Office/Workshop for their proposed Livelihood Center (One-Stop Shop: Automotive Repair Shop, Vulcanizing and Car Wash Shop), where the tools and equipment provided by the **FIRST PARTY**, intended for this project, be placed for safety keeping;
2. Coordinate with the **FIRST PARTY**, thru the Community Improvement Division, in submitting the pertinent documents required for the proposed Livelihood Center, including the LGU Permits and Licenses;
3. Provide adequate drainage for the said project;
4. Properly utilize the investment funds provided by the association members and see to it that these are used for the purpose for which the same are intended, subject to the usual accounting and auditing rules from the association financial committee;
5. Maintain the records and inventory of all the tools and equipment provided by the **FIRST PARTY**, as reflected in the Memorandum Receipts issued by the **FIRST PARTY**, thru the "Office of the City General Services, herein attached and is considered part of this MOA, as ANNEX "A"; and
6. Maintain separate records for the project and which shall be submitted annually or as required for monitoring and evaluation by the **FIRST PARTY**.



GENERAL PROVISIONS

1. This MOA does not create an employer-employee relationship between the **FIRST PARTY**, its employees, agents or sub-contractors and the **SECOND PARTY**, its employees, agents or sub-contractors.
2. The **SECOND PARTY** shall hold the **FIRST PARTY** free from any and all liabilities, damages, loss, injury and/or death whether arising from contract, tort (including

negligence) or otherwise as a result of the services being rendered herein or should it be the proximate cause thereof.

- 3. Neither party shall assign or transfer all or any part of its rights under this MOA without the prior written consent of the party concerned.
- 4. Any amendment, modification, addition, or deletion of any provision in this MOA shall be agreed upon by the parties in writing.
- 5. The parties shall exert utmost efforts to settle disputes amicably which may arise out of, or in connection with this MOA.
- 6. Should the parties fail to settle amicably, the regular court or competent quasi-judicial bodies of Cagayan de Oro City shall have the sole and exclusive jurisdiction over any disputes or claims that may arise out of, or in connection with this MOA.
- 7. This MOA shall take effect beginning at the signing thereof by the parties herein, and will remain effective for a period of 5 years.

IN WITNESS WHEREOF, the PARTIES have hereunto signed this Memorandum of Understanding this ____th day of _____ at Cagayan de Oro City.

CITY GOVERNMENT of CAGAYAN TRANSPORT DE ORO (FIRST PARTY)	NATIONAL CONFEDERATION TRANSPORT UNION (SECOND PARTY)
---	--

By:

HON. OSCAR S. MORENO
City Mayor

By:


JOEL P. GABATAN
Regional Coordinator

Signed in the presence of:

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
CITY OF CAGAYAN DE ORO) S.S

BEFORE ME, this ____ th day of _____, 2021 personally appeared the above-named persons exhibiting their respective government issued IDs listed below their names, known to me to be same persons who executed the foregoing instrument and they acknowledged to me that the same is their own free act and deed.

Name

Gov't-issued ID Card

OSCAR S. MORENO - _____
MR. JOEL P. GABATAN - _____

This document, consisting of four (4) pages including this page on which this acknowledgement is written, has been signed by the parties and their instrumental witnesses on each and every page and relates to the forgoing Memorandum of Understanding.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my notarial seal on the day, year, and place above written.

Doc No. _____;
Page No. _____;
Book No. _____;
Series of 2021.

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 30, this city, its Ordinance No.2-S-2021, Series of 2021, covering its Supplemental Budget No. 1 for CY 2021, with an estimated income of P355,657.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 4, 2022

for wisdom

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGBOD)
12th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 30, this city, its Ordinance No.2-S-2021, Series of 2021, covering its Supplemental Budget No. 1 for CY 2021, with an estimated income of P355,657.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/14/2022

recommending approval

CH **HON. YAN LAM S. LIM, Chairman**

HON. JOHN MICHAEL L. SENO, Vice Chairman

HON. ROGER G. ABADAY, Member

HON. GEORGE S. GOKING, Member

HON. MARIA LOURDES S. GAANE, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE:

2-22-22 MAR 04 2022

FROM: CBO

SUBJECT MATTER: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2021 OF BARANGAY NO. 30, THIS CITY

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.

HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

FEB 18 2022

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2021 of Barangay 30 with an Estimated Income of P 355,657.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date Received: 2/18/22 Time: 11:00
By: [Signature] Comm. No. _____
ACTION TAKEN
[Signature]
Date _____
City Secretary
[Signature]

[Signature]
ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay 30
 CY 2021 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 355,657.00 355,657.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2019) P 3,470,180.46 b. 55% thereof (Legal limitation for PS) 1,908,599.00 c. Amount appropriated for PS 1,804,796.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 444,696.00 e. Net P.S. subject to limitation 1,360,100.00 h. Still Allowable or (Deficiency) 548,499.00	P 255,000.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of IRA 2,041,442.00 b. 20% thereof 408,288.00 c. Amount Appropriated 408,288.00	51,699.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,177,652.00 b. 10% thereof 317,765.00 c. Amount Appropriated 317,765.00 B. LDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,177,652.00 b. 5% thereof 158,883.00 c. Amount Appropriated 158,883.00	-	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. In accordance with Sec. 20(a) of the SK Reform Act of 2015, RA No. 10742 as implemented by DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1 -2019 Dated January 23, 2019.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Optg. Expenditures 480,920.00 Capital Outlay: Equipment 20,000.00 Infrastructure Projects Others Non-Office/Special Project	48,958.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 30**
CY 2021 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 80 dated May 18, 2020. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

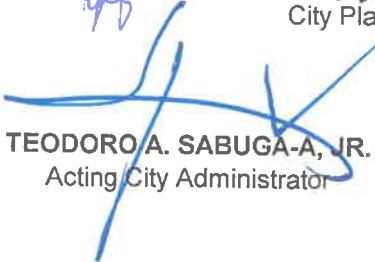
LOCAL FINANCE COMMITTEE:


JASMIN T. MAGGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


RAMIR M. BALQUIN
Officer-In-Charge
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
Barangay 30
OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF
BARANGAY 35 HELD AT MULTI-PURPOSE HALL ON DECEMBER 28, 2021.

Present:

Punong Barangay	<u>Ma. Jasmin B. Zaballero</u>	Barangay Kagawad	<u>Venus G. Fabre</u>
Barangay Kagawad	<u>Gemma L. Sedayon</u>	Barangay Kagawad	<u>Cecille Z. Dap-og</u>
Barangay Kagawad	<u>Jimmy C. Oliveros</u>	Barangay Kagawad	<u>Fabito Abrogar III</u>
Barangay Kagawad	<u>Antony S. Cagas</u>	SK Chairman	<u>Carl John Betaizar</u>
Barangay Kagawad	<u>Nesel M. Romulo</u>		

Absent:

None

RESOLUTION NO. 24 - S-2021
SERIES OF 2021

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 30 for the period December 28, 2021 to December 31, 2021 in the sum of **P 355,657.00**.

NOW THEREFORE, on motion of Kagawad Jimmy Oliveros and duly seconded by Kagawad Cecille Z. Dap-og;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2-S-2021
SERIES OF 2021

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 28, 2021 TO DECEMBER 31, 2021.

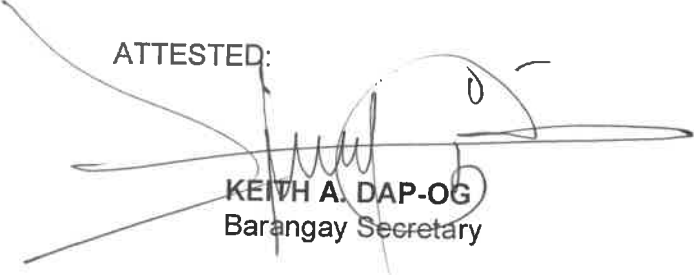
Be it enacted by the Sangguniang Barangay of Barangay 30 that the Supplemental Budget No. 1 covering the period from December 28, 2021 to December 31, 2021 with a total estimated income of **P 355,657.00** as against total appropriation in the amount of **355,657.00** is hereby approved.

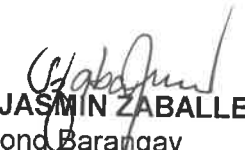
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED DECEMBER 28, 2021.

I hereby certify that the foregoing Resolution No. 24 embodying Appropriation Ordinance No. 02 both series of 2021, which approved the Barangay Supplemental Budget No. 1 for the period December 28, 2021 to December 31, 2021 of Barangay 30, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on December 28, 2021.

ATTESTED:


KEITH A. DAP-OG
Barangay Secretary


MA. JASMIN ZABALLERO
Punong Barangay

CALENDAR YEAR 2021

Supplemental Budget No. 1
BARANGAY 30
City of Cagayan de Oro
General Fund

PART I - STATEMENT OF FUND			
PARTICULARS		AMOUNT	
1. Funds Actually Available			
20% Devvelopment Fund CY 2019		51,699.00	
Net Funds Free CY 2019		303,958.00	
		P 355,657.00	
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay Council	PERSONAL SERVICES		
	Productivity Enhancement Incentive		55,000.00
	Other Personnel Benefits -Services Recognition Incentive		110,000.00
	Other Personnel Benefits		90,000.00
			255,000.00
	MAINTENANCE & OTHER OPERATING EXPENSES		
	Other Maintenance & Operating Expenses-Cultural & Athletic		48,958.00
	Sub-total		48,958.00
	NON-OFFICE EXPENDITURE		
	20 % Development Fund CY 2019		
	Declogging of Canals @ Rivera ST and Ebarle St.		51,699.00
Total Supplemental Appropriations			P 355,657.00

Prepared By:

Approved By:


PAULITA O. BAA
Barangay Treasurer


Ma. JASMIN B. ZABALLERO
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 17, this city, its Ordinance No.1, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of P5,337,533.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 4, 2022

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PAMBANWAGAN)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 17, this city, its Ordinance No.1, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of P5,337,533.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/4/2022

recommending approval

SM
HON. YAN LAM S. LIM, Chairman

HON. JOHN MICHAEL L. SENO, Vice Chairman

HON. ROGER G. ABADAY, Member

HON. GEORGE S. GOKING, Member

HON. MARIA LOURDES S. GAANE, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



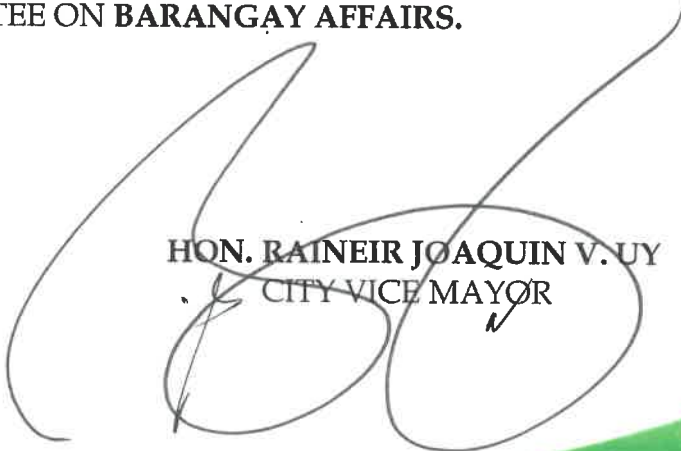
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 2-22-22 MAR 14 2022

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2022 OF BARANGAY 17, CDO.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

FEB 18 2022

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

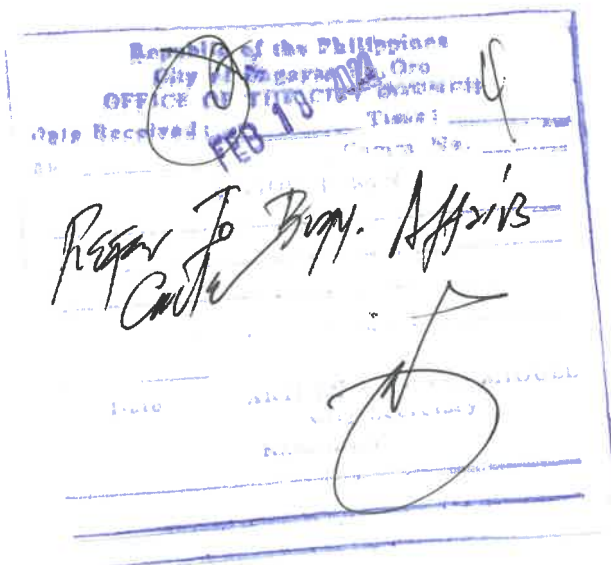
Ladies and Gentlemen:

Respectfully forwarding the herein Annual Budget CY 2022 of Barangay 17 with an Estimated Income of P 5,337,533.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,



for: cagayan de oro
ATTY. PERCY G. SALAZAR
City Budget Officer
PN 91

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 17
CY 2022 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 5,337,533.00 5,337,533.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020) P 4,239,494.52 b. 55% thereof (Legal limitation for PS) 2,331,722.00 c. Amount appropriated for PS 2,468,492.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 573,515.00 e. Net P.S. subject to limitation 1,894,977.00 h. Still Allowable or (Deficiency) 436,745.00	P 2,468,492.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 92 dated September 03, 2009 (Uniform and proportionate application) Waived items in accordance with Section 6.2 of LBM 98 dated October 14, 2011.	For Approval.
3. 20% Development Fund a. Amount of NTA 4,024,725.00 b. 20% thereof 804,945.00 c. Amount Appropriated 804,945.00	804,945.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 5,324,533.00 b. 10% thereof 532,453.00 c. Amount Appropriated 532,453.00 B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 5,324,533.00 b. 5% thereof 266,227.00 c. Amount Appropriated 266,227.00	532,453.00 266,227.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval. For Approval.
5. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2020) 945,924.27 b. 2% thereof 18,918.00 c. Amount Appropriated 18,918.00	18,918.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment 80,000.00 Infrastructure Projects Others 50,000.00 Non-Office/Special Project	1,116,498.00 80,000.00 50,000.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

General Findings/Observations:

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 17**

CY 2022 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAN
City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


RAMIR M. BALQUIN, EnP
Officer-In-Charge
City Planning and Development Office


TEODORO A. SABUGA-A, JR.
Acting City Administrator



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 160

Republic of the Philippines

City of Cagayan de Oro

Barangay No. 17

(Tel No. 880-3672)

BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD

SANGGUNIANG PANLUNGSOD SECRETARY

RESOLUTION NO.

DATE

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF BARANGAY 17 HELD @ BARANGAY 17 SESSION HALL ON JANUARY 03, 2022.

PRESENT:

Punong Barangay	<u>Jerico Goldmar P. Ebabacol</u>	Barangay Kagawad	<u>Brando W. Pacursa, Sr.</u>
Barangay Kagawad	<u>Carl Marc D. Arcaya</u>	Barangay Kagawad	<u>Gloria N. Valdon</u>
Barangay Kagawad	<u>Rizza Mae H. Rañoa</u>	Barangay Kagawad	<u>Sheila Ann Cadiz-Halasan</u>
Barangay Kagawad	<u>Teddie S. Tabacoan</u>	SK Chairperson	<u>Jemarlou M. Carretero</u>
Barangay Kagawad	<u>Abraham G. Abellanos</u>		

RESOLUTION NO. 001

Series of 2022

Presented for consideration is the Annual Budget of the Barangay 17 for the period JANUARY 01, 2022 to DECEMBER 31, 2022 in the sum of **P 5,337,533.00**.

NOW THEREFORE, on motion by Kagawad Rizza Mae H. Rañoa duly seconded by Kagawad Teddie S. Tabacoan,

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 1

SERIES OF 2022

APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01, 2022 to DECEMBER 31, 2022.

Be it enacted by the Sangguniang Barangay of Barangay 17 that the Barangay Annual Budget covering the period from January 01, 2022 to December 31, 2022 with a total estimated income of **P 5,337,533.00** as against total appropriation in the amount of **P 5,337,533.00** is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	<u>196,000.00</u>
Real Property Tax - Equal Sharing		<u>750,000.00</u>
Other Taxes - 50% Community Tax		<u>17,932.00</u>
Miscellaneous - National Tax Allotment (NTA)		<u>4,024,725.00</u>
Clearance and Certification Fees-AF51		<u>247,876.00</u>
-Business Clearance		<u>88,000.00</u>
Grants - City Aid for BDF		<u>3,000.00</u>
- City Aid for Barangay Police		<u>10,000.00</u>

2. Total Income P **5,337,533.00**

APPROPRIATIONS:

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P	1,805,724.00
Year End Bonus		150,477.00
Cash Gift		55,000.00
Mid Year Bonus		150,477.00
Productivity Enhancement Incentive		55,000.00
Terminal Leave Benefits		217,561.00
Other Personnel Benefits		34,253.00
Total PS	P	2,468,492.00

1.2 Maint. & Other Operating Expenses

Traveling Expenses - Local	P	5,000.00
Training Expenses		15,000.00
Office Supplies Expenses		50,885.00
Accountable Forms Expenses		3,500.00
Other Supplies and Materials Expenses - Barangay Tanod		10,000.00
Other Supplies and Materials Expenses - Uniform		35,000.00
Other Supplies and Materials Expenses - Disinfectant		44,000.00
Water Expenses		12,000.00
Electricity Expenses		156,000.00
Telephone Expenses - Landline		20,389.00
Extraordinary & Miscellaneous Expenses		18,918.00
Legal Services		5,000.00
Auditing Services		20,124.00
Other General Services - Job Order		490,800.00
Fidelity Bond Premiums		5,000.00
Insurance Expenses		10,000.00
Membership Dues & Cont. to Org. - Liga ng mga Barangay		17,800.00
Other Maintenance & Operating Expenses - Cultural & Athletics		126,000.00
Other Maintenance & Operating Exp. - Aid to Sr. Citizens & or PWDs		10,000.00
Other Maintenance & Operating Expenses - BCPC		5,000.00
Other Maintenance & Operating Expenses - AICS		5,000.00
Other Maintenance & Operating Expenses - GAD Program		5,000.00
Other Maintenance & Operating Expenses - Nutrition Program		15,000.00
Other Maintenance & Operating Expenses - Health Program		15,000.00
Other Maintenance & Operating Expenses - Barangay Assembly		20,000.00
Other Maintenance & Operating Expenses - BADAC		5,000.00
Other Maintenance & Operating Expenses - Livelihood Dev't Program		10,000.00
Total MOOE	P	1,135,416.00

1.3 Non-Office Expenditures

5% BDRRMF	P	266,227.00
30% Quick Response Fund	P	79,868.00
70% of BDRRMF		186,359.00
Total	P	266,227.00

Breakdown:

Training on Disaster Preparedness and Response, Search, Rescue and Retrieval Operations	P	50,000.00
Purchase of Calamity Related Supplies and Equipment		136,359.00
Total	P	186,359.00

10% SK Fund - Youth Development Program	532,453.00
20% Development Fund	804,945.00

Breakdown:

Flood Control-Declogging of Canals	P	150,000.00	
Rehabilitation of Multi-Purpose Hall 1st Floor		500,000.00	
Installation of Street Lighting System		154,945.00	
Total	P	804,945.00	P 1,603,625.00

2.0 Capital Outlay

Purchase of 1 set Computer with complete accessories	P	50,000.00
Purchase of 1 unit 3-in-1 Printer		30,000.00
Purchase of 1 lot Clerical Chair		50,000.00
Total CO	P	130,000.00

TOTAL BUDGETARY APPROPRIATIONS	P	5,337,533.00
---------------------------------------	----------	---------------------

This Appropriation Ordinance shall take effect on **January 01, 2022**.

Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

APPROVED ON January 03, 2022.

I hereby certify that the foregoing Resolution no. 001 embodying Appropriation Ordinance No. 1 both series of 2022, which approved the Barangay Annual Budget for the period of January 1, 2022 to December 31, 2022 of Barangay No. 17, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 17 Session Hall on January 03, 2022.

Prepared by:

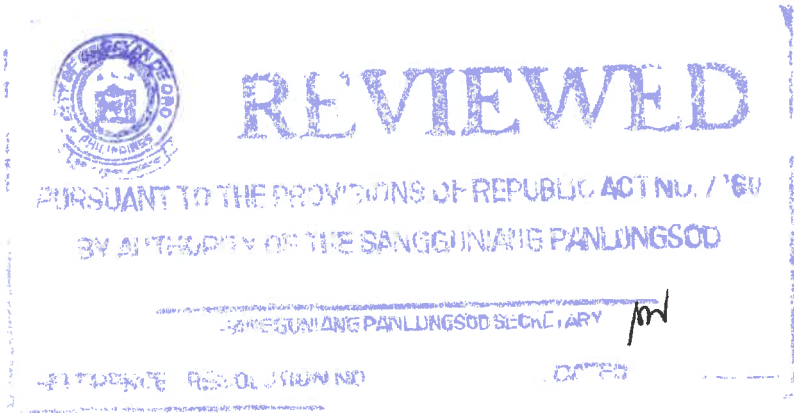
Attested by:



ANACITA G. BAJAO
Barangay Secretary



JERICO GOLDMAR P. EBABACOL
Punong Barangay



FY 2022 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Projects/Activity by Sector

Republic of the Philippines
City of Cagayan de Oro
City Planning and Development Office

RECEIVED

Date: 2-17-2022
22-16-1940

Barangay: 17

City/Municipality: Cagayan de Oro City

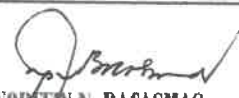
Province: Misamis Oriental

AIP Reference Code	Program/Projects/ Activity Description	Implementing Office	Implementation Period		Expected Output	Funding Source	AMOUNT			
			Starting Date	Completion Date			Personal Services	MOOE	Capital Outlay	TOTAL
General Public Services Sector										
1000-1	Adminstrative and Legislative Program	Sangguniang Brgy.	Jan. 2022	Dec. 2022	11 Brgy. Officials Trained 40 Resolutions Passed 2 Ordinances Passed	General Fund	2,468,492.00	1,070,416.00		3,538,908.00
1000-1.1	Purchase of 1 set Computer with complete accessories	Sangguniang Brgy.	Mar. 2022	Mar. 2022	1 set Computer with complete accessories purchased	General Fund			50,000.00	50,000.00
1000-1.2	Purchase of 1 unit 3-in-1 Printer	Sangguniang Brgy.	Mar. 2022	Mar. 2022	1 unit 3-in-1 Printer urchased	General Fund			30,000.00	30,000.00
1000-1.3	Purchase of 1 lot Clerical Chairs	Sangguniang Brgy.	Mar. 2022	Mar. 2022	1 lot Clerical Chairs purchased	General Fund			50,000.00	50,000.00
Social Development Services Sector										
3000-1	Barangay Peace and Order Program				10 Persons Apprehended					-
3000-1.1	- Mediation and Reconciliation -BADAC	Sangguniang Brgy.	Jan. 2022	Dec. 2022	5 conflicts Decided/Resolved/Mediated	General Fund		10,000.00		10,000.00
								5,000.00		5,000.00
3000-2	Barangay Health Program									-
3000-2.1	- Patak Polio Vaccine	Sangguniang Brgy.	Jan. 2022	Jan. 2022	199 children (0 to 59 months old)	General Fund		7,500.00		7,500.00
3000-2.2	- Complete Vaccination	Sangguniang Brgy.	Jan. 2022	Jan. 2022	199 children (0 to 59 months old)	General Fund		7,500.00		7,500.00
3000-3.1	Barangay Nutrition Program									-
3000-3.2	- Deworming	Sangguniang Brgy.	Jan. 2022	Feb. 2022	50 children (1 to 18 years old)	General Fund		1,000.00		1,000.00
3000-3.3	- Operation Timbang	Sangguniang Brgy.	Jan. 2022	Dec. 2022	50 children (6 to 59 months old)	General Fund		1,000.00		1,000.00
3000-3.4	- Supplemental Feeding	Sangguniang Brgy.	June 2022	June 2022	50 children (6 to 59 months old)	General Fund		2,000.00		2,000.00
3000-3.5	- Pabasa sa Nutrition	Sangguniang Brgy.	Jul. 2022	Jul. 2022	20 Lactating Mothers	General Fund		1,000.00		1,000.00
3000-3.6	- Nutrition Month Celebration	Sangguniang Brgy.	Jul. 2022	Jul. 2022	50 participants (mother & child)	General Fund		10,000.00		10,000.00
3000-4	CAD Program									
3000-4.1	- Womens Month Celebration	Sangguniang Brgy.	Mar. 2022	Mar. 2022	30 members of BWDC	General Fund		5,000.00		5,000.00
3000-5	Senior Citizen's & PWD's									
3000-5.1	- Senior Citizen/Disabled Month Celebration	Sangguniang Brgy.	Oct.. 2022	Oct.. 2022	176 Senior Citizens and 21 PWD	General Fund		10,000.00		10,000.00
3000-6	Barangay Committee for the Protection of Children									
3000-6.1	- IEC Campaign on RA 9394	Sangguniang Brgy.	Jan. 2022	Dec. 2022	300 Children Protected	General Fund		5,000.00		5,000.00

3000-8.1	30% of 5% LDRRMF - Quick Response Fund		Jan. 2022	Dec. 2022	Availability of necessary supplies for calamity victims	5% LDRRMF		79,868.00		79,868.00
3000-8.2	70% of 5% LDRMMF- Disaster Prevention & Mitigation and Disaster Preparedness	Sangguniang Brgy.	Jan. 2022	Dec. 2022	Stocking of Food& non-food supplies for emergency purposes					186,359.00
3000-8.3	Training on Disaster Preparedness and Response, Search Rescue and Retrieval Operations	Sangguniang Brgy.	Mar. 2022	Mar. 2022	10 Brgy. Tanod , 11 Brgy. Officials Trained	5% LDRRMF		50,000.00		
3000-8.4	Procurement of 3 units Fire Extinguisher 10lbs cap. Dry chemical for ABC Fires	Sangguniang Brgy.	Mar. 2022	Mar. 2022	3 units Fire Extinguisher 10lbs cap. Dry chemical for ABC Fires procured	5% LDRRMF		10,000.00		
3000-8.5	Procurement of 12 pcs. Rubberized Hand Gloves	Sangguniang Brgy.	Mar. 2022	Mar. 2022	12 pcs. Rubberized Hand Gloves procured	5% LDRRMF		6,000.00		
3000-8.6	Procurement of 100 m Nylon Rope	Sangguniang Brgy.	Mar. 2022	Mar. 2022	100 m Nylon Rope procured	5% LDRRMF		5,000.00		
3000-8.7	Procurement of 12 units Handcuffs	Sangguniang Brgy.	Mar. 2022	Mar. 2022	12 units Handcuffs procured	5% LDRRMF		12,000.00		
3000-8.8	Procurement of 12 units Teargas	Sangguniang Brgy.	Mar. 2022	Mar. 2022	12 units Teargas procured	5% LDRRMF		6,000.00		
3000-8.9	Procurement of 2 units Blinker (Beacon Light)	Sangguniang Brgy.	Mar. 2022	Mar. 2022	2 units Blinker (Beacon Light) procured	5% LDRRMF		5,000.00		
3000-8.10	Purchase of Calamity Related Supp. & Eqpmt	Sangguniang Brgy.	Mar. 2022	Mar. 2022	100 % procured	5% LDRRMF		92,359.00		
Economic Development Service Sector										
3000-1	Infrastructure Program									
3000-1.1	Flood Control-Declogging of Canal	Sangguniang Brgy.	Jan. 2022	Dec. 2022	100% Canal Declogged, Brgy. Wide	20% DF		150,000.00		150,000.00
3000-1.2	Rehabilitation Of Multi-Purpose Hall	Sangguniang Brgy.	Jan. 2022	Dec. 2022	MP Hall Rehabilitated	20% DF		500,000.00		500,000.00
3000-1.6	Installation & Maint. Of Street Lighting System	Sangguniang Brgy.	Jan. 2022	Dec. 2022	100% Street Lighting System Installed and Maintained	20% DF		154,945.00		154,945.00
TOTAL							2,468,492.00	1,401,643.00	934,945.00	4,805,080.00

Prepared by:


ANAGHA C. RAJAN
Barangay Secretary
Date: December 9, 2021


NORETH N. BACASMAS
Barangay Treasurer
Date: December 9, 2021

Attested by:


JERICO GOLMAR P. ERABACOL
Barangay Chairman
Date: December 9, 2021



Republic of the Philippines
BARANGAY NO. 17
Tel.No. 880-3672
City of Cagayan de Oro

OFFICE OF THE BARANGAY COUNCIL

Barangay Development Council
Resolution No. 2 Series of 2021

RESOLUTION APPROVING AND ADOPTING THE CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) AND ENDORSING THE SAME TO THE BARANGAY COUNCIL FOR ITS APPROPRIATE ACTION.

WHEREAS, Section 106 of the Local Government Code of 1991 provides that each local government unit shall have a Comprehensive Multi-Sectorial Development Councils that spearheaded the development planning and investment programming;

WHEREAS, the proposed 2022 annual Investment Program is also supportive and aligned with the City Development Agenda;

WHEREFORE, on the motion raised by BDC Member Kag. Rizza Mae H. Rañoa duly seconded by Barangay Development Council (BDC) members Kag. Abraham H. Abellanos;

BE IT RESOLVED, by the Barangay Development Council of Barangay 17, in its Barangay Development Council Meeting, as it is hereby resolved to approve and adopt the CY 2022 annual Investment Program (AIP) and endorsing the same to the Barangay Council for its appropriate action;

RESOLVED FURTHER, that copies of this Resolution be forwarded to all concerned for their information and consideration.

APPROVED AND ADOPTED.
Barangay Development Council Meeting
16th day of November 2021
Barangay Hall, Barangay 17
Cagayan de Oro City


Kag. Carl Marc D. Arcaya
BDC Member

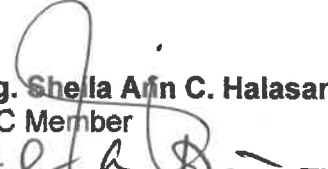
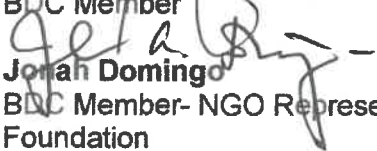

Kag. Rizza Mae H. Rañoa
BDC Member


Kag. Teddie S. Tabacoan
BDC Member

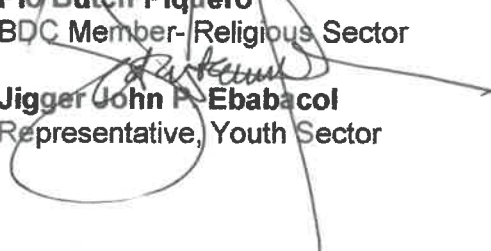

Kag. Abraham H. Abellanos
BDC Member

Kag. Brando W. Pacursa, Sr.
BDC Member

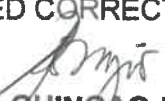

Kag. Gloria N. Valdon
BDC Member


Kag. Shella Ann C. Halasan
BDC Member

Jonathan Domingo
BDC Member- NGO Representative
Foundation


SK Chair Jamarlou M. Carretero
BDC Member- Religious Sector


Pio Butch Piquero
BDC Member- Religious Sector

Jigger John P. Ebabacol
Representative, Youth Sector

CERTIFIED CORRECT


ANACITA GUINGAO-BAJAO
BDC Secretariat

APPROVED:


JERICO GOLDMAR P. EBABACOL
BDC Chairman



Republic of the Philippines
BARANGAY NO. 17
Tel.No. 880-3672
City of Cagayan de Oro

OFFICE THE BARANGAY COUNCIL

SANGGUNIANG BARANGAY RESOLUTION NO. 023_Series of 2021

A RESOLUTION APPROVING AND ADOPTING THE CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) OF BARANGAY 17.

WHEREAS, the Barangay Development Council has endorsed for approval and adoption of the Annual Investment Program CY 2022 of Barangay 17;

WHEREAS, after review, the said Barangay Annual Investment Program (AIP) as attached, is found to be in line with the development policies of the Barangay Government and the City Development Council;

NOW THEREFORE, on the motion raised by BDC Member Kag. Teddie S. Tabacoan duly seconded by Sangguniang Barangay Member Kag. Rizza Mae H. Rañoa;

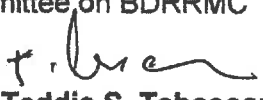
BE IT RESOLVED, by the Sangguniang Barangay of Barangay 17, in session duly assembled, as it is hereby resolved to approve and adopt the Barangay Annual Investment Program (AIP) CY 2022 as endorsed by the Barangay Development Council;

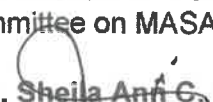
RESOLVED FURTHER, that copies of this Resolution be forwarded to all concerned for their information and consideration.

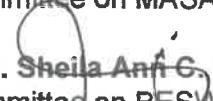
APPROVED AND ADOPTED by the Sangguniang Barangay this 2nd of December 2021 at Barangay 17, Cagayan de Oro City. Philippines.

Concurred:


Kag. Carl Marc D. Arcaya
Committee on BDRMC

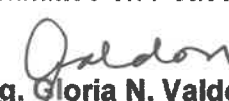

Kag. Teddie S. Tabacoan
Committee on Ways & Means/Infrastructure

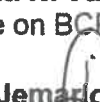

Kag. Brando W. Pacursa, Sr.
Committee on MASA MASID


Kag. Sheila Ann G. Halasan
Committee on BESWMC


Kag. Rizza Mae H. Rañoa
Committee on Appropriation/BNC & Health
GAD/Women & Livelihood


Kag. Abraham H. Abellanosa
Committee on Peace & Order


Kag. Gloria N. Valdon
Committee on BCPC/Senior Citizen


SK Chair Jemariou M. Carretero
Committee on Sports & Youth Development

Attested by:


JERICO GOLDMAR P. EBABACOL
Punong Barangay

X-----X

SECRETARY'S CERTIFICATION

I HEREBY CERTIFY to the correctness of the forgoing Sangguniang Barangay Resolution No. 023 Series of 2021 entitled " **A RESOLUTION APPROVING AND ADOPTING THE CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) OF BARANGAY 17**", and that it was approved by the Sangguniang Barangay during its Regular Session held on the 2nd day of December 2021 at the Barangay Hall of Barangay 17, Cagayan de Oro City.


ANACITA GUINGAO-BAJAO
Barangay Secretary

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 39, this city, its Ordinance No.1-2022, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of P3,305,607.00, with the information that said Ordinance is operative in its entirety.

*Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.*

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 4, 2022

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



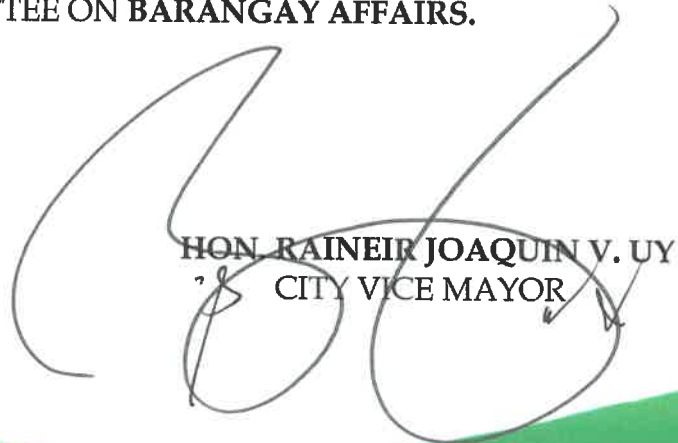
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 2-27-22 **MAR 04 2022**

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2022 OF BARANGAY 39, CDO.

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS.


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
13th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 39, this city, its Ordinance No.1-2022, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of P3,305,607.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 31/4/2022

Recommending approval

HON. YAN LAM S. LIM, Chairman

YL

an.

HON. JOHN MICHAEL L. SENO, Vice Chairman

HON. ROGER G. ABADAY, Member

HON. GEORGE S. GOKING, Member

HON. MARIA LOURDES S. GAANE, Member

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

Handwritten signature: *[Signature]*

Stamp: FEB 22 2022

Stamp: CITY COUNCIL

Stamp: ACTION TAKEN

Stamp: ARTURO S. DE SAN MIGUEL
City Council Secretary

Ladies and Gentlemen:

Respectfully forwarding the herein Annual Budget CY 2022 of Barangay 39 with an Estimated Income P 3,305,607.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

[Signature]
ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 39

CY 2022 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,305,607.00 3,305,607.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020) P 2,808,642.65 b. 55% thereof (Legal limitation for PS) 1,544,753.00 c. Amount appropriated for PS 1,872,145.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 448,117.00 e. Net P.S. subject to limitation 1,424,028.00 h. Still Allowable or (Deficiency) 120,725.00	P 1,872,145.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of National Tax Allotment 1,815,486.00 b. 20% thereof 363,097.00 c. Amount Appropriated 363,097.00	363,097.00	Rates in accordance w/ LBC No. 118 dated January 15, 2019 (proportionate application)	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,292,607.00 b. 10% thereof 329,261.00 c. Amount Appropriated 329,261.00	329,261.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,292,607.00 b. 5% thereof 164,630.00 c. Amount Appropriated 164,630.00	164,630.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. In accordance with Sec. 20(a) of the SK Reform Act of 2015, RA No. 10742 as implemented by DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1 -2019 Dated January 23, 2019.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 541,474.00 Capital Outlay: Equipment 35,000.00 Infrastructure Projects - Others - Non-Office/Special Project -		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
		Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

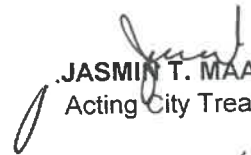
TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 39**
CY 2022 Annual Budget General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

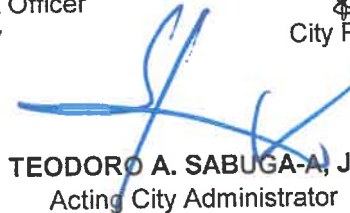
LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


RAMIR M. BALQUIN
Officer-in-Charge
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
BARANGAY 39
OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNINAG BARANGAY
BARANGAY 39, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2022 amounting to **3,305,607.00**. For the Calendar Year 2022 Budgetary Annual Budget, there is an increase, so it will not be the same to our 2021 Annual Budget.

Our policy thrust for CY 2022 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

- 1. Formulate strategy to increase fees in accordance with the City Ordinance.
- 2. Intensify collection on realty tax in the area of responsibilities.
- 3. Create policy to safeguard the assets of barangay in its internal control.
- 4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2022 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.

The expected results or major final output on goods and services of our barangay as laid out in or Annual investment Program are as follows:

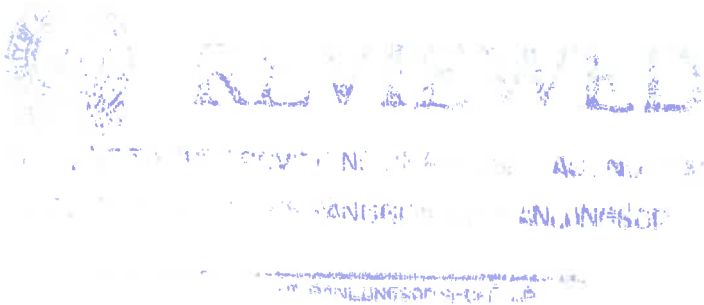
MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	64 Children
Peace & Order Services	Conflicts Decided	5 Conflicts
	Persons Apprehended	2 Persons
Infrastructure Services	Roads Maintained	500 meters
Administrative & Legislative Services	Brgy. Official Trained	11 Officials
	Resolution passed	22 resolution
	Ordinance passed	2 ordinance
SK Projects	Conduct sportfest	2 sportfest

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,


MARCELO C. GOMEZ
Punong Barangay



Republic of the Philippines
City of Cagayan de Oro
Barangay 39

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 39 COUNCIL HELD AT BARANGAY HALL ON JANUARY 24, 2022.

Present:

MARCELO C. GOMEZ	Punong Barangay
MA. RUBILITA R. LOBINO	Barangay Kagawad
LEONOLFO M. ROLLOQUE	Barangay Kagawad
LOURDES R. EVALLO	Barangay Kagawad
NARCISO T. MORITO SR.	Barangay Kagawad
ELIAS R. ADLAWAN	Barangay Kagawad
RICO C. BADAJO	Barangay Kagawad
RICARDO S. BACULIO	Barangay Kagawad
FRANCES LORENZE SENEREZ	SK Chairman

Resolution No. 2-2022
Series of 2022

Presented for consideration is the Annual Budget of the Barangay 39 for the period January 1, 2022 to December 31, 2022 in the sum of P 3,305,607.00.

NOW THEREFORE, on motion of kagawad Narciso T. Morito,Sr. duly seconded by Kagawad Rico C. Badajos.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2022
Series of 2022

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2022 TO DECEMBER 31, 2022.

Be it enacted by the Sangguniang Barangay of Barangay 39 that the Barangay Annual Budget covering the period from January 1, 2022 to December 31, 2022 with a total estimated income of P 3,305,607.00 as against total appropriation in the amount of P 3,305,607.00 is hereby approved, summarized as follows:

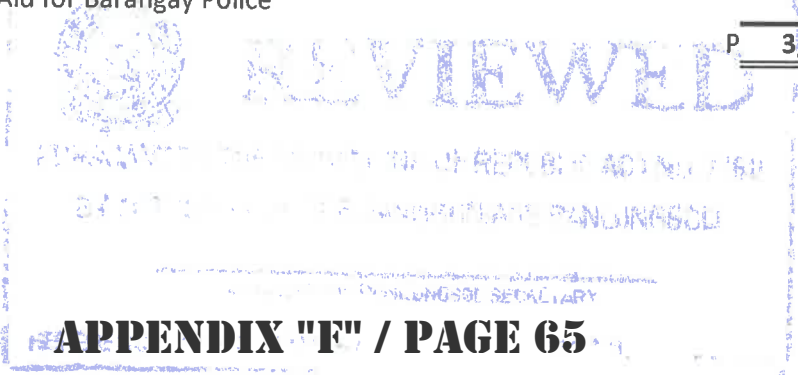
Available Resources

1. Income

Real Property Tax - Due Component	P 588,000.00
Real Property Tax - Equal Sharing	750,000.00
National Tax Allotment	1,815,486.00
Community Tax	4,771.00
Clearance & Certification Fees - AF-51	134,350.00
Grants - City Financial Aid	-
City Aid for B D F	3,000.00
City Aid for Barangay Police	10,000.00

2. Total Income

P 3,305,607.00



A. Current Operating Expenditures

1	Personal Services	
	Honoraria	P 1,369,028.00
	Cash Gift	55,000.00
	Mid-Year Bonus	114,087.00
	Vacation & Sick Leave Benefits	164,943.00
	Productivity Enhancement Incentive	55,000.00
	Year End Bonus	<u>114,087.00</u>
	Sub Total	<u>P 1,872,145.00</u>

2 Maintenance & Other Operating Expenses

Training & Scholarship Expenses	12,000.00
Office Supplies Expenses	25,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Other Supplies & Materials Expenses	26,000.00
Medicine Supplies Expenses	15,000.00
Electricity Expenses	50,000.00
Rent Expenses	60,000.00
Membership Dues & Contributions to Organizations	17,500.00
Auditing Expenses	9,077.00
Travelling Expenses	5,000.00
Other Maintenance & Operating Expenses - Cultural & Athletic	44,347.00
Extraordinary Expenses	26,750.00
Insurance/ Re – insurance Fidelity Bond, Premium	3,000.00
Other Maintenance & Operating Expenses - LCPC	5,000.00
Other Maint. & Oper. Exp. - Aid to Senior Citizen &Dis-abled Person	10,000.00
Other Maintenance & Operating Expenses – GAD Program	8,000.00
Other Maintenance & Operating Expenses - Nutrition Program	5,000.00
Other Maintenance & Operating Expenses - Medical Assistance	5,000.00
Other Maintenance & Operating Expenses – Health Program	3,000.00
Other Maintenance & Operating Expenses - BADAC	5,000.00
Other Maintenance & Operating Expenses	27,600.00
General Services – Job Order	<u>169,200.00</u>
Sub Total	<u>P 541,474.00</u>

3 SPECIAL PURPOSES APPEOPRIATION

5% Calamity Fund	164,630.00
10% SK Fund – Youth Development Program	329,261.00
20% Development Fund	<u>363,097.00</u>
Sub Total	856,988.00

Breakdown of 20% DF

Rehabilitation & Improvement of Materials Recovery Facility	100,000.00
Flood Control of Canal along J.R Borja Street	30,000.00
Flood Control of Canal along Mortola Street	30,000.00
Flood Control of Canal along Hayes Street	30,000.00
Flood Control of Canal along Daumar Street	30,000.00
Rehabilitation of drainage system along J.R Borja Street	35,775.00
Rehabilitation of drainage system along Mortola Street	35,774.00
Rehabilitation of drainage system along Hayes Street	35,774.00
Rehabilitation of drainage system along Daumar Street	<u>35,774.00</u>
	363,097.00

Breakdown of 5% Calamity Fund

Quick Response Fund	49,389.00
Purchase of Calamity Related Supplies & Equipments and Training	115,241.00
	<u>164,630.00</u>

4 Capital Outlay

Purchase of One (1) Unit CCTV	35,000.00
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Total Budgetary Appropriations	<u><u>3,305,607.00</u></u>
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This Appropriation Ordinance shall take effect on January 1, 2022.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED JANUARY 24, 2022.

I hereby certify that the foregoing Resolution No. 2 embodying Appropriation Ordinance No. 1, both series of 2022, which approved the Barangay Annual Budget for the period January 1, 2022 to December 31, 2022 of Barangay 39, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 39 on January 24, 2022.

Attested:


CECILLE R. DONIG
Barangay Secretary


MARCELO C. GOMEZ
Punong Barangay

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 22, this city, its Ordinance 1-2022, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of P6,785,553.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 4, 2022

for inclusion

HON. IAN MARK Q. NACAYA, *Chairman*

HON. TEODULFO E. LAO, *Vice Chairman*

HON. EDGAR S. CABANLAS, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
13th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 22, this city, its Ordinance 1-2022, Series of 2022, covering its Annual Budget for CY 2022, with an estimated income of P6,785,553.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 2/4/2022

recommending approval

HON. YAN LAM S. LIM, *Chairman*

HON. JOHN MICHAEL L. SENO, *Vice Chairman*

HON. ROGER G. ABADAY, *Member*

HON. GEORGE S. GOKING, *Member*

HON. MARIA LOURDES S. GAANE, *Member*

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

DATE: 2-28-22 MAR 04 2022

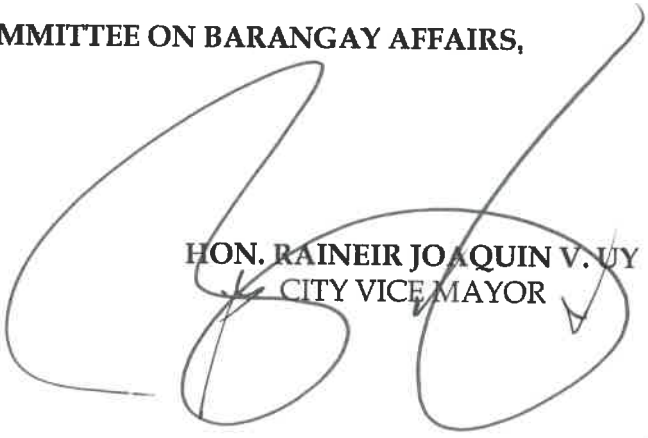
FROM: CBO



2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2022 OF BARANGAY 22, CDO

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS,


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

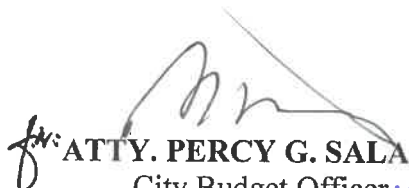
Ladies and Gentlemen:

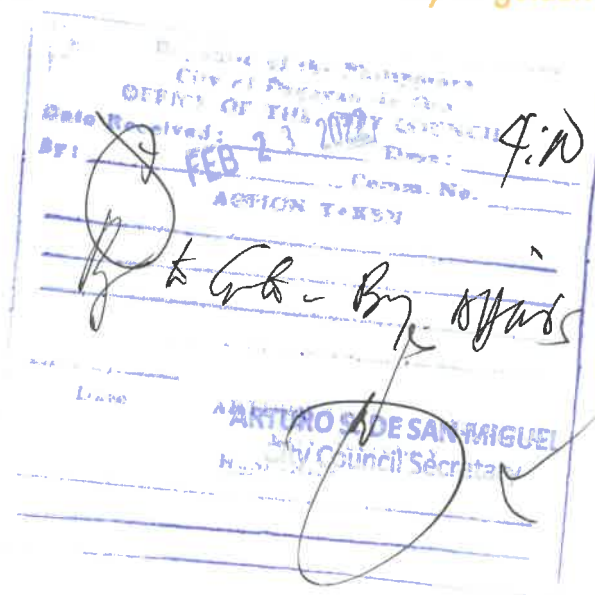
Respectfully forwarding the herein Annual Budget CY 2022 of Barangay 22 with an Estimated Income P 6,785,553.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer



TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay 22**
 CY 2022 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 6,785,553.00 6,785,553.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 2,755,731.00 P 4,606,338.59 2,533,486.00 2,755,731.00 620,106.00 2,135,625.00 397,861.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 118 dated January 15, 2019 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of National Tax Allotment b. 20% thereof c. Amount Appropriated	1,069,092.00 5,345,458.00 1,069,092.00 1,069,092.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	677,255.00 6,772,553.00 677,255.00 677,255.00 338,628.00 6,772,553.00 338,628.00 338,628.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. In accordance with Sec. 20(a) of the SK Reform Act of 2015, RA No. 10742 as implemented by DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1 -2019 Dated January 23, 2019. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,944,847.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 22**

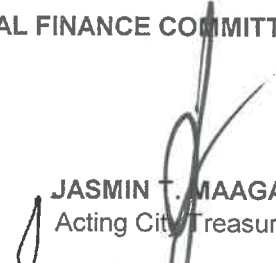
CY 2022 Annual Budget General Fund

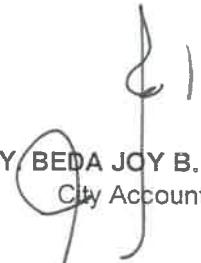
General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

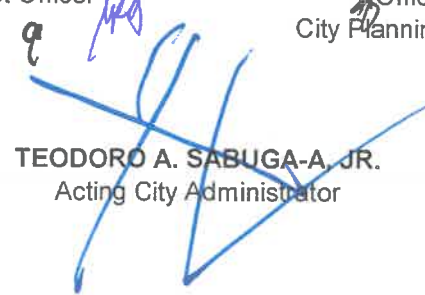
LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


RAMIR M. BALQUIN
Officer-In-Charge
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
BARANGAY 22
OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNINAG BARANGAY
BARANGAY 22, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2022 amounting to **6,785,553.00**. For the Calendar Year 2022 Budgetary Annual Budget, there is an increase, so it will not be the same to our 2021 Annual Budget.

Our policy thrust for CY 2022 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

- 1. Formulate strategy to increase fees in accordance with the City Ordinance.
- 2. Intensify collection on realty tax in the area of responsibilities.
- 3. Create policy to safeguard the assets of barangay in its internal control.
- 4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2022 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.

The expected results or major final output on goods and services of our barangay as laid out in or Annual investment Program are as follows:

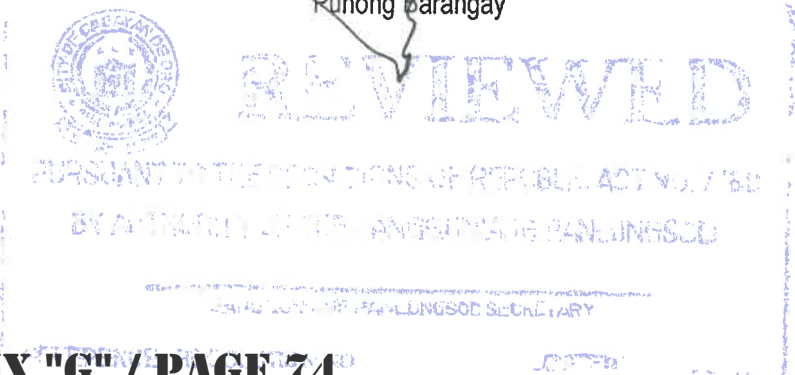
MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	90 Children
Peace & Order Services	Conflicts Decided Persons Apprehended	20 Conflicts 2 Persons
Infrastructure Services	Roads Maintained	500 meters
Administrative & Legislative Services	Brgy. Official Trained Resolution passed Ordinance passed	11 Officials 25 resolution 2 ordinance
SK Projects	Conduct sportfest	2 sportfest

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,


ELDO G. CASINO
Punong Barangay



Republic of the Philippines
City of Cagayan de Oro
Barangay 22

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 22 COUNCIL HELD AT BARANGAY HALL ON
JANUARY 5, 2022.

Present:

ELDO G. CASIÑO	Punong Barangay
LEONIDES C. VALMORIA SR.	Barangay Kagawad
FRANCIS JAY D. PACUBAS	Barangay Kagawad
JOHN MICHAEL L. RAFOLS	Barangay Kagawad
RENE G. CORUNA	Barangay Kagawad
ALICIA S. JOMOC	Barangay Kagawad
PAZ P. REURSORA	Barangay Kagawad
FERNANDO O. DACUP	Barangay Kagawad
JESSIE VILLE N. LUMBA	SK Chairman

Resolution NO. 01-2021
Series of 2021

Presented for consideration is the Annual Budget of the Barangay 22 for the period January 1, 2022 to December 31, 2022 in the sum of P 6,785,553.00.

NOW THEREFORE, on motion of kagawad Fernando O. Dacup duly seconded by Kagawad Alicia S. Jomoc.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO.1-2022
Series of 2022

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2022 TO DECEMBER 31, 2022.

Be it enacted by the Sangguniang Barangay of Barangay 22 that the Barangay Annual Budget covering the period from January 1, 2022 to December 31, 2022 with a total estimated income of P 6,785,553.00 as against total appropriation in the amount of P 6,785,553.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	488,000.00
Real Property Tax - Equal Sharing		750,000.00
Internal Revenue Allotment		5,345,458.00
Certification and Clearances Fees		177,000.00
Community Tax		12,095.00
Grants - City Aid for B D F		3,000.00
City Aid for Barangay Police		10,000.00

2. Total Income

P 6,785,553.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	1,950,625.00
Cash Gift	55,000.00
Mid - Year Bonus	162,553.00
Year End Bonus	162,553.00
Productivity Enhancement Incentive	55,000.00
Vacation & Sick Leave Benefits	240,000.00
Pag-Ibig Contribution	20,000.00
Other Personnel Benefits	110,000.00
Sub - Total	2,755,731.00

2 Maintenance & Other Operating Expenses

Training Expenses	60,000.00
Office Supplies Expenses	70,000.00
Other Supplies Expenses - Brgy. Police	20,000.00
Other Supplies Expenses	110,000.00
Electricity Expenses	85,000.00
Membership Dues & Contributions to Organizations	20,000.00
Auditing Services	26,727.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	35,000.00
Telephone Expenses-Mobile	40,000.00
Legal Services	10,000.00
Fuel, Oil & Lubricants Expenses	60,000.00
Repair & Maintenance - Land Transportation Equipment	40,000.00
Other Maintenance and Operating Expenses-BADAC	100,000.00 ✓
Other Maintenance and Operating Expenses-LCPC	35,000.00 ✓
Extraordinary Expenses	24,769.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	35,000.00 ✓
Other Maintenance and Operating Expenses-GAD Program	50,000.00 ✓
Other Maintenance and Operating Expenses-Nutrition Program	32,500.00 ✓
Other Maintenance and Operating Expenses-Health Program	32,500.00 ✓
Other Maintenance and Operating Expenses-Barangay Assembly	70,000.00
Other Maintenance and Operating Expenses - Cultural & Athletic	190,000.00
General Services - Job-Order	739,200.00
Water Expenses	9,849.00
Representation Expenses	49,302.00
Sub - Total	1,944,847.00

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	338,628.00
10 % SK Fund - Youth Development Program	677,255.00 ✓
20 % Development Fund	1,069,092.00 ✓
Sub - Total	2,084,975.00

Breakdown of 20% DF

Installation of Street Lighting Facilities	389,000.00 ✓
Declogging of Drainage	150,000.00 ✓
Rehabilitation of Material Recovery Facility	100,000.00 ✓
Rehabilitation of Multi-Purpose Hall	289,000.00 ✓
Rehabilitation of Drainage Line Canal Road	141,092.00 ✓
	1,069,092.00

Breakdown of 5% Calamity Fund	
Quick Response Fund	101,588.00
Purchase of Calamity Related Supplies & Equipments	237,040.00
	338,628.00

B. Capital Outlay

Total Budgetary Appropriations	6,785,553.00
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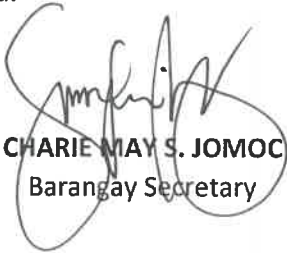
This Appropriation Ordinance shall take effect on January 1, 2022.

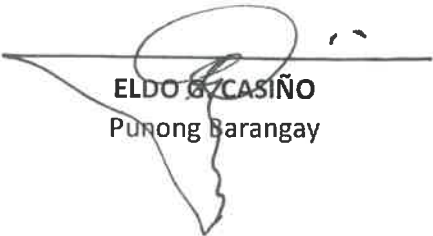
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

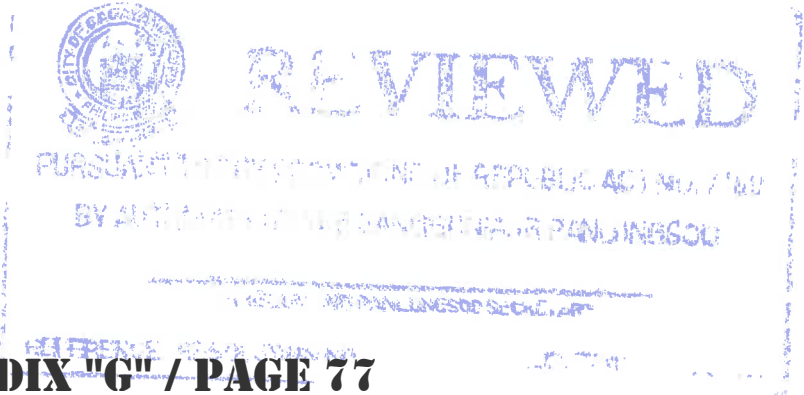
APPROVED JANUARY 5, 2022.

I hereby certify that the foregoing Resolution No. 1- 2022 embodying Appropriation Ordinance No. 1-2022, both series of 2022, which approved the Barangay Annual Budget for the period January 1, 2022 to December 31, 2022 of Barangay 22, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 22 on January 5, 2022.

Attested:


CHARIE MAY S. JOMOC
Barangay Secretary


ELDO B. CASINO
Punong Barangay



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
1ST CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:

From :

Received by:

Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 5, this city, its Ordinance 2022-01-001, Series of 2022, covering its Annual Budget 1 for the CY 2022, with an estimated income of P3,141,985.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the COMMITTEE on LAWS AND RULES, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 4, 2022

> for inclusion

HON. IAN MARK Q. NACAYA, Chairman

HON. TEODULFO E. LAO, Vice Chairman

HON. EDGAR S. CABANLAS, Member

HON. GEORGE S. GOKING, Member

HON. MARIA LOURDES S. GAANE, Member

DISSENTING

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(SANGGUNIANG PANLUNGSOD)
18th CITY COUNCIL
(088) 857-4026; 857-4032; 857-4035; 857-2258

Communication Number:
From :

Received by:
Date:

SUBJECT MATTER: Proposed Resolution returning to Barangay Council of Barangay No. 5, this city, its Ordinance 2022-01-001, Series of 2022, covering its Annual Budget 1 for the CY 2022, with an estimated income of P3,141,985.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to the **COMMITTEE on LAWS AND RULES**, the herein communications for study, investigation, report and recommendation.

FOR THE CITY VICE MAYOR & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/4/2022

Recommending approval

SN
HON. YAN LAM S. LIM, Chairman

HON. JOHN MICHAEL L. SENO, Vice Chairman

HON. ROGER G. ABADAY, Member

HON. GEORGE S. GOKING, Member

HON. MARIA LOURDES S. GAANE, Member

DISSENTING



Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR



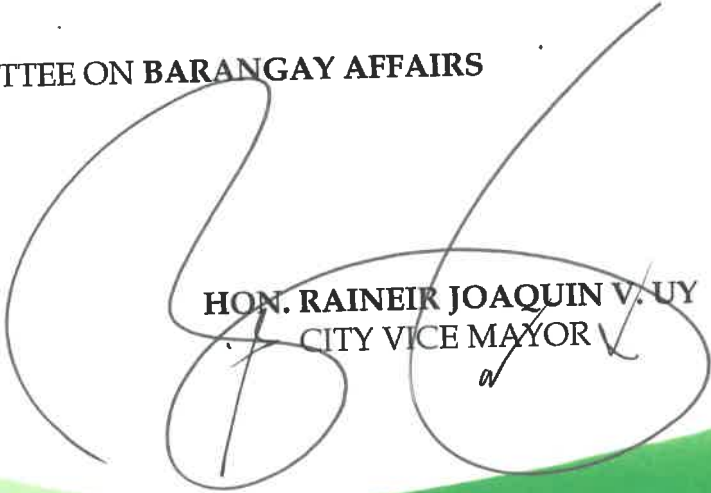
2F Legislative Building
City Hall Compound,
Burgos St., Brgy. 2,
Cagayan de Oro City

DATE: 2-27-22 MAR 04 2022

FROM: CBO

SUBJECT MATTER: ANNUAL BUDGET FOR CY 2022 OF BARANGAY 5, CDO

ACTION: REFER TO COMMITTEE ON BARANGAY AFFAIRS


HON. RAINEIR JOAQUIN V. UY
CITY VICE MAYOR

HON. RAINEIR JOAQUIN V. UY
City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **Hon. Rainer Joaquin V. Uy**
City Vice Mayor
Cagayan de Oro City

RECEIVED
OFFICE OF THE CITY CLERK
FEB 22 2022
Date Received: _____ Time: _____
By: _____ Comm. No. _____
ACTION TAKEN
By: _____
Date _____
ARTUSOS, DE SAN MIGUEL
City Council Secretary

Ladies and Gentlemen:

Respectfully forwarding the herein Annual Budget CY 2022 of Barangay 5 with an Estimated Income P 3,141,985.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 5

CY 2022 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,141,985.00 3,141,985.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 1,663,178.00 P 2,636,907.43 1,450,299.00 1,663,178.00 295,771.00 1,367,407.00 82,892.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 118 dated January 15, 2019 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of National Tax Allotment b. 20% thereof c. Amount Appropriated	366,644.00 1,833,221.00 366,644.00 366,644.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	312,899.00 3,128,985.00 312,899.00 312,899.00 156,449.00 3,128,985.00 156,449.00 156,449.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. In accordance with Sec. 20(a) of the SK Reform Act of 2015, RA No. 10742 as implemented by DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1 -2019 Dated January 23, 2019. Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval. For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	642,815.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 5**
CY 2022 Annual Budget General Fund

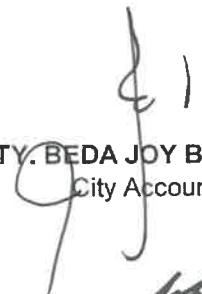
General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.

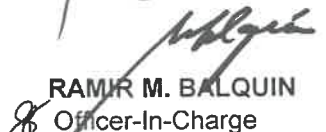

ATTY. PERCY G. SALAZAR
City Budget Officer

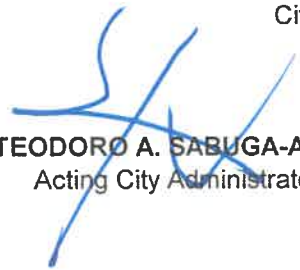
LOCAL FINANCE COMMITTEE:


JASMIN F. MANBAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


RAMIR M. BALQUIN
Officer-In-Charge
City Planning & Dev't. Coordinator


TEODORO A. SABUGA-A, JR.
Acting City Administrator

Republic of the Philippines
City of Cagayan de Oro
BARANGAY 5
OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNINAG BARANGAY
BARANGAY 5, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2022 amounting to **3,141,985.00**. For the Calendar Year 2022 Budgetary Annual Budget, there is an increase, so it will not be the same to our 2021 Annual Budget.

Our policy thrust for CY 2022 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

1. Formulate strategy to increase fees in accordance with the City Ordinance.
2. Intensify collection on realty tax in the area of responsibilities.
3. Create policy to safeguard the assets of barangay in its internal control.
4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2022 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.

The expected results or major final output on goods and services of our barangay as laid out in or Annual investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	50 Children
Peace & Order Services	Conflicts Decided	15 Conflicts
	Persons Apprehended	2 Persons
Infrastructure Services	Drainages Maintained	300 meters
Administrative & Legislative Services	Brgy. Official Trained	11 Officials
	Resolution passed	25 resolution
	Ordinance passed	2 ordinance
SK Projects	Conduct sports fest	1 sport fest

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,


RAYMART R. ENGLIS
Punong Barangay



PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 166
BY AUTHORITY OF THE SANGGUNINAG PUNONGSOL
OFFICE OF THE PUNONGSOL SECRETARY

REFERENCE: 2022-01-01

City of Cagayan de Oro
BARANGAY 05

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY 05 HELD AT BARANGAY SESSION HALL ON
JANUARY 10, 2022.

PRESENT:

Punong Barangay	Raymart R. Englis
Barangay Kagawad	Bienvenido A. Englis
Barangay Kagawad	Cesario A. Englis
Barangay Kagawad	Kim Mae D. Akut
Barangay Kagawad	Phoebe Mae D. Paden
Barangay Kagawad	Christy S. Gemaol
Barangay Kagawad	Vicente D. Marturillas
Barangay Kagawad	Rufo B. Mondido
SK Chairman	Neil Christian A. Tanato
Barangay Treasurer	Antonnetto S. Gemaol
Barangay Secretary	Nelia E. Mondido

ABSENT:

NONE

RESOLUTION NO. 2022-01-001
SERIES OF 2022

Presented for consideration is the Annual Budget of the Barangay 05 for the period January 1, 2022 to December 31, 2022 in the sum of P 3,141,985.00.

NOW THEREFORE, on motion of Kagawad Phoebe Mae D. Paden duly seconded by Kagawad Bienvenido A. Englis

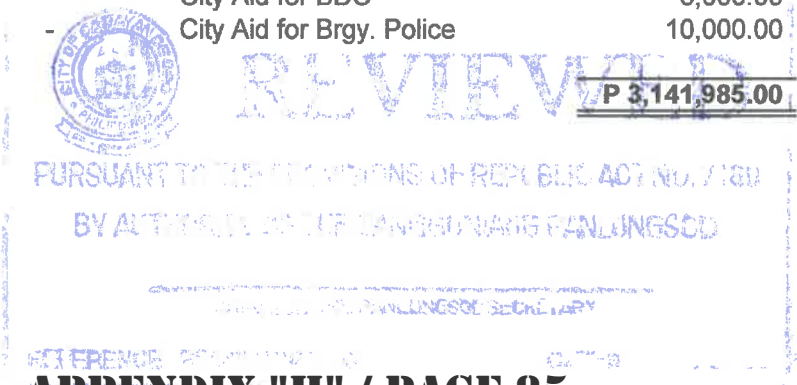
RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 2022-01-001
SERIES OF 2022

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2022 TO DECEMBER 31, 2022.

Be it enacted by the SANGGUNIANG Barangay of 05 that the Barangay Annual Budget covering the period from January 1, 2022 to December 31, 2022 with a total estimated income of P 3,141,985.00 as againsts total appropriation in the amount of P 3,141,985.00 is hereby approved, summarized as follows.

1	Income	
	Real Property Tax Due Component	P 445,000.00
	Real Property Tax Equal Sharing	750,000.00
	50% Community Tax	5,764.00
	Government Service Fees & Other Charges	95,000.00
	Miscellaneous - Internal Revenue Allotment(IRA)	1,833,221.00
	Grants - City Financial Aid	
	- City Aid for BDC	3,000.00
	- City Aid for Brgy. Police	10,000.00
	Total Income	P 3,141,985.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P 1,362,407.00
Mid Year Bonus	108,310.00
Year End Bonus	5,000.00
Cash Gift	27,000.00
Other Personnel Benefits	5,000.00
Vacation & Sick Leave Benefits	155,461.00
Sub Total	P 1,663,178.00

2 Maintenance & Other Operating Expenses

Rental / Lease Expenses	114,000.00
Extraordinary and Miscellaneous Expenses	23,650.00
Electricity Expenses	84,000.00
Auditing Services	9,166.00
Training & Scholarship Expenses	10,000.00
Insurance / Re - Insurance Premium	15,000.00
Internet Expenses	25,000.00
Travelling Expenses	15,000.00
Accountable Forms	4,000.00
Other Supplies Expenses - Barangay Tanod	10,000.00
Office Supplies Expenses	40,000.00
Other Maintenance & Operating Expenses - Nutrition Program	5,000.00
Other Maintenance & Operating Exp.-Aid to Senior/Disabled Person	5,000.00
Other Maintenance & Operating Exp.- Lupon Tagapamayapa	5,000.00
Other Maintenance & Operating Exp.-GAD Program	15,000.00
Other Maintenance & Operating Exp. - Implementing LCPC	5,000.00
Other Maintenance & Operating Expenses - Liga Dues	19,000.00
Other Maintenance & Operating Expenses - Medical Assistance	10,000.00
Other Maintenance & Operating Expenses - BADAC	8,000.00
Other Maintenance & Operating Expenses - Health Program	5,000.00
Other Maintenance & Operating Expenses	11,999.00
General Services - Job Order	200,000.00
Legal Services	4,000.00
Sub Total	P 642,815.00

3 Non-Office Expenditures

5%	Calamity Fund (Local Disaster Risk Reduction Mgmt. Fund)	P 156,449.00
10%	SK Fund (Youth Development Program)	312,899.00
20%	Development Fund	366,644.00
	Sub Total	P 835,992.00

Breakdown of 20% DF

Rehabilitation of barangay road	183,322.00
Declogging of Drainage & Canals	183,322.00
	366,644.00

Breakdown of 5% LDRRMF

Quick Response Fund	46,935.00
Purchase of Calamity Equipment & Supplies	109,514.00
	156,449.00

B. Capital Outlay

C. Non- Office Special Project

TOTAL BUDGETARY APPROPRIATIONS

3,141,985.00

This Appropriation Ordinance shall take effect on January 10, 2022

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

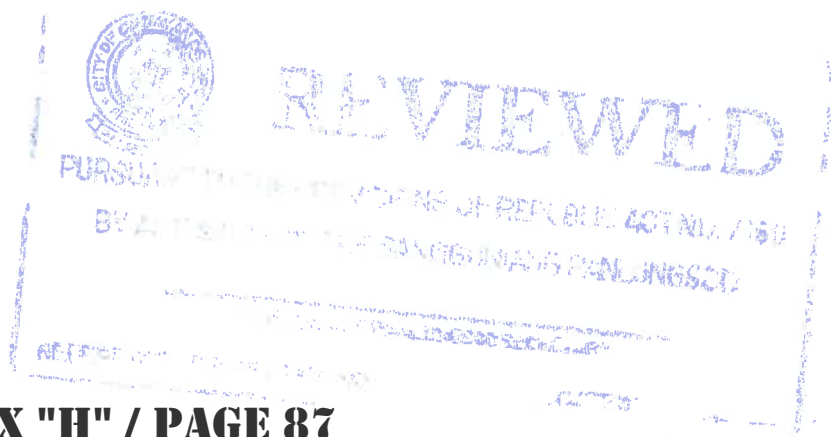
APPROVED JANUARY 10 , 2022.

I hereby certify that the foregoing Resolution No. 2022-01-001 embodying Appropriation Ordinance No.2022-01-001, both series of 2019, which approved the Barangay Annual Budget for the period January 1, 2022 to December 31, 2022 of Barangay No. 5, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on January 03, 2022.

ATTESTED:


NELIA E. MONDIDO
Barangay Secretary


RAYMART R. ENGLIS
Punong Barangay





19TH CITY COUNCIL COMMITTEES

CAGAYAN DE ORO



AGRICULTURE:
HON. JAY ROA PASCUAL



BARANGAY AFFAIRS:
HON. YAN LAM LIM



COOPERATIVES:
HON. ENRICO SALCEDO



CULTURAL COMMUNITIES:
HON. MARIA LOURDES GAANE



ETHICS AND BLUE RIBBON:
HON. REUBEN DABA



ECONOMIC ENTERPRISES:
HON. IAN MARK NACAYA



EDUCATION:
HON. SUZETTE MAGTAJAS-DABA



ENERGY:
HON. TEODULFO LAO JR.



ENVIRONMENT:
HON. ENRICO SALCEDO



FINANCE, BUDGET & APPROPRIATIONS:
HON. EDNA DAHINO



FISHERIES AND AQUATIC RESOURCES:
HON. ZALDY OCON



GAMES AND AMUSEMENT:
HON. ROGER ABADAY



HEALTH AND HEALTH INSURANCE:
HON. MARIA LOURDES GAANE



LABOR AND EMPLOYMENT:
HON. JOYLEEN BALABA



LAWS AND RULES:
HON. IAN MARK NACAYA



PLANNING & DEVELOPMENT:
HON. IAN MARK NACAYA



POLICE, FIRE & PUBLIC SAFETY:
HON. ROMEO CALIZO



PUBLIC UTILITIES:
HON. TEODULFO LAO JR.



PUBLIC WORKS:
HON. ZADY OCON



ROADS AND TRAFFIC MANAGEMENT:
HON. ROMEO CALIZO



SENIOR CITIZENS:
HON. ROGER ABADAY



SOCIAL SERVICES:
HON. JOYLEEN BALABA



SPORTS AND YOUTH DEVELOPMENT:
HON. JOHN MICHAEL SENO



SUBDIVISION & LANDED ESTATE:
HON. EDGAR CABANLAS



TOURISM:
HON. JAY ROA PASCUAL



SISTER CITY RELATION:
HON. SUZETTE MAGTAJAS-DABA



TRADE AND COMMERCE:
HON. GEORGE GOKING



URBAN & RURAL POOR & HOUSING
DEVELOPMENT: **HON. EDGAR CABANLAS**



WAYS AND MEANS:
HON. GEORGE GOKING



WOMEN AND FAMILY RELATIONS:
HON. EDNA DAHINO