



20th City Council CAGAYAN DE ORO CITY

AGENDA



HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



64th REGULAR SESSION

Monday / 08 January 2024 / 2:30 PM

Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



**cagayan
de Oro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



5 January 2024

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 64th Regular Session of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Monday, 8th January 2024 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ

CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO
CITY COUNCILOR

HON. ROGER G. ABADAY
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR

HON. IMEE ROSE P. MORENO
CITY COUNCILOR

HON. JAMES K. JUDITH II
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. IAN MARK Q. NACAYA
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. EDGAR S. CABANLAS
CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR

HON. MALVERN A. ESPARCIA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. KENNETH JOHN D. SACALA
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ**
- B. INVOCATION BY HONORABLE COUNCILOR JOSE PEPE S. ABBU, JR.**
- C. SINGING OF THE LUPANG HINIRANG**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY**
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON DECEMBER 4, 2023, AND OF THE SPECIAL SESSION ON DECEMBER 21, 2023**
(SEE APPENDIX "A" / Pages 1-19 & APPENDIX "B" / Pages 20-30)
- G. ON SPECIAL REPORT**
- 1) COUNCILOR JAMES K. JUDITH II RE: proposed amendment of the Traffic Code of Cagayan de Oro City for the purpose of allowing the operation in the City of Three-Wheeled Vehicles (TWVs) or *Bao-bao*.
- H. BUSINESS OF THE DAY:**
- 1) **PROPOSED RESOLUTION NO. 2024-573** – returning to the **Barangay Council of Barangay Lumbia**, this City, its Ordinance No. 03-S-2023, Series of 2023, covering its Supplemental Budget No. 3 for CY 2023 with an Estimated Income of ₱220,000.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "C" / Pages 31-35)

Document/s on file:

- *Endorsement of the Office of the City Budget Officer dated December 18, 2023*
- *Ordinance No. No. 03-S-2023, Series of 2023 of Brgy Lumbia*
- *Resolution No. 082-2023, Series of 2023 of Brgy Lumbia*
- *Supplemental Budget No. 3 CY 2023*
- *Certification issued by the Barangay Treasurer*
- *Secretary's Certificate*
- *Resolution No. 084-S-2023, Series of 2023(Reversion)*
- *Resolution No. 04-S-2023, Series of 2023 (SIP# 3)*
- *Resolution No. 083-S-2023, Series of 2023 (SIP Approval)*
- *FY 2023, Supplemental Investment Program (SIP)*
- *Resolution No. 14756-2023 (SB#2 Approval)*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 2) **PROPOSED RESOLUTION NO. 2024-574** – returning to the **Barangay Council of Barangay No. 04**, this City, its Ordinance No. 03-2023, covering its Supplemental Budget No. 2 for CY 2023 with an Estimated Income of ₱280,000.00 with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 36-43)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 19, 2023
- LFC Technical Review Analysis
- Ordinance No. 03-2023 of Barangay No. 04
- Resolution No. 44-2023 of Barangay No. 04
- Supplemental Budget No. 2 CY 2023
- CY 2023 Supplemental Investment Program No. 2
- Certificate of Availability of Funds
- Resolution No. 045 Series of 2023 (SIP Approval)
- Resolution No. 14693-2023 (SB #1 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 3) **PROPOSED RESOLUTION NO. 2023-575** – returning to the **Barangay Council of Barangay No. 05**, this City, its Ordinance No. 2023-12-003, Series of 2023, covering its Supplemental Budget No. 2 for CY 2023 with an Estimated Income of ₱220,000.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 44-48)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 21, 2023
- Ordinance No. 2023-12-003, Series of 2023 of Barangay No. 05
- Resolution No. 2023-12-003, Series of 2023 of Barangay No. 05
- Supplemental Budget No. 02 CY 2023
- Resolution No. 2023-12-017 (Reversion)
- Barangay Development Council Resolution No. 2023-12-015
- Resolution No. 2022-12-016 (SIP#2)
- Secretary's Certification
- Certification of Availability of Funds
- FY 2023 Supplemental Investment Program (SIP)
- Certified Statement of Income
- Plantilla of Personnel
- City Council Resolution No. 14418-2023 (SB #1 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 4) **PROPOSED RESOLUTION NO. 2024-576** – returning to the **Barangay Council of Barangay No. 29**, this City, its Ordinance No. 03-S-2023, Series of 2023, covering its Supplemental Budget No. 2 for CY 2023 with an Estimated Income of ₱220,000.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 49-53)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 20, 2023
- Ordinance No. 03-S-2023, Series of 2023 of Barangay No. 29
- Supplemental Budget No. 2 CY 2023
- Secretary's Certification
- Resolution No. 12-2023 (Reversion)
- Certification issued by the Barangay
- Resolution No. 13, Series of 2023 (SIP Approval)
- Barangay Development Council Resolution No. 2-2023
- FY 2023 Supplemental Investment Program No. 2
- City Council Resolution No. 14665-2023 (SB #1 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 5) **PROPOSED RESOLUTION NO. 2024-577** – returning to the **Barangay Council of Barangay No. 35**, this City, its Ordinance No. 2-S-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱1,874,343.06, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "G" / Pages 54-58)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 5, 2023
- Ordinance No. 2-S-2023, Series of 2023 of Brgy. No. 35
- Resolution No. 87-S-2023, Series of 2023 of Barangay No. 35
- Supplemental Budget No.1 CY 2023
- Certification issued by the City Accountant
- Computation of Actual Income and Actual Expenses 2022
- Resolution No. 086-2023, Series of 2023
- Barangay Devt. Council No. 002-2023, Series of 2023
- Resolution No. 079-2023 (AIP Approval)
- City Council Resolution No. 14504-2023 (AB Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 6) **PROPOSED RESOLUTION NO. 2024-578** – returning to the **Barangay Council of Barangay No. 22**, this City, its Ordinance No. 02, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱562,000.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "H" / Pages 59-63)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 20, 2023
- Ordinance No. 02, Series of 2023 of Barangay No. 22
- Supplemental Budget No. 1 CY 2023
- Barangay Development Council No. 24 Series of 2023 (SIP Approval)
- Secretary's Certification
- Barangay Development Council Resolution No. 25, Series of 2023
- Certification issued by the City Accountant
- Computation of Actual Income and Actual 2022
- FY 2023 Supplemental Investment Program (SIP)
- City Council Resolution No. 14491-2023 (AB CY 2023 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 7) **PROPOSED RESOLUTION NO. 2024-579** – returning to the **Barangay Council of Barangay No. 11**, this City, its Ordinance No. 02, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱303,926.00 with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "I" / Pages 64-68)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 20, 2023
- Ordinance No. 02, Series of 2023 of Barangay No. 11
- Supplemental Budget No. 1 CY 2023
- Certification issued by the Barangay Secretary
- Resolution No. 013-2023 (SIP Approval)
- FY 2023 Supplemental Investment Program (SIP)
- Certification issued by the City Accountant Computation of Actual Income and Actual 2022
- Secretary's Certification
- City Council Resolution No. 14491-2023 (AB CY 2023 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 8) **PROPOSED RESOLUTION NO. 2024-580** – returning to the **Barangay Council of Barangay Patag**, this City, its Ordinance No. 2023-012-002, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱1,872,326.56, with the information that said Ordinance is operative in its entirety

(SEE APPENDIX "J" / Pages 69-73)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 22, 2023
- Ordinance No. 2023-012-002, Series of 2023 of Barangay Patag
- Resolution No. 009 Series of 2023
- Resolution No. 2023-12-006 (Reversion/Realignment)
- Supplemental Budget No. 1 CY 2023
- Certification issued by the City Accountant
- Computation of Actual Income and Actual Expenses 2022FY 2023 Supplemental Investment Program (SIP)
- Barangay Development Council Resolution No. 08
- CY 2023 Supplemental Actual
- City Council Resolution No. 14465-2023 (AB CY 2023 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 9) **PROPOSED RESOLUTION NO. 2024-581** – returning to the **Barangay Council of Barangay Bayanga**, this City, its Ordinance No. 1-S-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱351,579.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "K" / Pages 74-78)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 20, 2023
- Ordinance No. 1-S-2023, Series of 2023 of Brgy Bayanga
- Supplemental Budget No. 1 CY 2023
- Resolution No. 49 Series of 2023(SIP Approval)
- Secretary's Certification
- Barangay Development Council Resolution No. 1-2023
- FY 2023 Supplemental Investment Program (SIP)
- Certification issued by the City Accountant
- Computation of Actual Income and Actual Expenses
- City Council Resolution No. 14432-2023 (AB CY 2023 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 10) **PROPOSED RESOLUTION NO. 2024-582** – returning to the **Barangay Council of Barangay No. 36**, this City, its Ordinance No. 02-S-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱89,273.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "L" / Pages 79-84)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 5, 2023
- LFC Technical Review Analysis
- Ordinance No. 02-S-2023 of Barangay Bayanga
- Supplemental Budget No. 1 CY 2023
- Certification issued by the Barangay
- Excerpt from the Minutes dtd November 27, 2023
- Resolution No. 11-2023 (Reversion)FY 2023 Supplemental Investment Program (SIP)
- City Council Resolution No. 14435-2023 (AB CY 2023 Approval)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - COUNCILOR JAMES K. JUDITH II, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 11) **PROPOSED RESOLUTION NO. 2024-583** – returning to the **Barangay Council of Barangay No. 40**, this City, its Ordinance No. 1-2023, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,560,004.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "M" / Pages 85-97)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 13, 2023
- Budget Message
- Ordinance No. 1-2023, Series of 2023 of Barangay No. 40
- Technical Review Analysis
- FY 2024 Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- Plantilla of Personnel FY 2024
- FY 2024 Annual Investment Program (AIP)
- Resolution No. 9 Series of 2023 (AIP Approval)
- Barangay Development Council Resolution No. 1-2023
- Budget Expenditures and Sources of Financing FY 2024
- List of Projects chargeable against the 20% Development Fund FY 2024
- Summary –General Services - Job Order
- Certified Statement of Income
- Statement of Statutory and Contractual Obligations 2024
- Major Final Output
- Certification of the Barangay
- Secretary's Certification

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - COUNCILOR JAMES K. JUDITH II, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON

- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 12) **PROPOSED RESOLUTION NO. 2024-584** – returning to the **Barangay Council of Barangay Bayanga**, this City, its Ordinance No. 1-2023, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱6,222,751.00, with the information that said Ordinance is operative in its entirety. (SEE APPENDIX "N" / Pages 98-109)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 20, 2023
- Budget Message
- Ordinance No. 1-2023, Series of 2023 of Barangay Bayanga
- Technical Review Analysis
- Resolution No. 48-2023, Series of 2023 of Barangay Bayanga
- FY 2024 Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- Plantilla of Personnel FY 2024
- FY 2024 Annual Investment Program (AIP)
- Budget Expenditures and Sources of Financing FY 2024
- List of Projects chargeable against the 20% Development Fund FY 2024
- Summary –General Services - Job Order
- Certified Statement of Income
- Statement of Statutory and Contractual Obligations 2024
- Major Final Output
- Certification of the Barangay
- Secretary's Certification
- Resolution No. 47 Series of 2023 (AIP Approval)
- Barangay Development Council Resolution No. 1-2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 13) **PROPOSED RESOLUTION NO. 2024-585** – returning to the **Barangay Council of Barangay Gusa**, this City, its Ordinance No. 01-2023, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱31,704,579.00, with the information that said Ordinance is operative in its entirety. (SEE APPENDIX "O" / Pages 110-117)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 28, 2023
- Budget Message
- Ordinance No. 01-2023, Series of 2023 of Barangay Gusa
- Plantilla of Personnel FY 2023
- FY 2023 Annual Investment Program (AIP)
- Summary –Support Staff – Honoraria
- Secretary's Certification
- List of Projects chargeable against the 20% Development Fund FY 2023
- Certified Statement of Income
- Statement of Statutory and Contractual Obligations 2023
- Major Final Output
- Certification of the Barangay
- Barangay Development Council Resolution No. 1-2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 14) **PROPOSED RESOLUTION NO. 2024-586** – returning to the **Barangay Council of Barangay Tumpagon**, this City, its Ordinance No. 01-2023, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of

₱4,663,845.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "P" / Pages 118-128)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated December 21, 2023
- Budget Message
- Ordinance No. 01-2023, Series of 2023 of Barangay Gusa
- Resolution No. 17-2023, Series of 2023 of Barangay Gusa
- FY 2024 Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- Plantilla of Personnel FY 2024
- Summary –General Services-Job Order
- Certified Statement of Income
- Statement of Statutory and Contractual Obligations 2023
- Major Final Output
- Secretary's Certification
- Barangay Development Council Resolution No. 1-2023
- Resolution No. 016 Series of 2023
- FY 2023 Annual Investment Program (AIP)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 15) PROPOSED RESOLUTION NO. 2024-587** – confirming the appointment of the herein specified members of the Cagayan de Oro Diversity and Equality Commission under Executive Order No. 385-2023 of the City Mayor, pursuant to Section 16(C), Article IV of City Ordinance No. 13941-2020, otherwise known as the "Cagayan de Oro City Diversity and Equality Ordinance".

(SEE APPENDIX "Q" / Pages 129-140)

Document/s on file:

- Letter of Honorable City Mayor Rolando A. Uy dated December 4, 2023
- Executive Order No. 385-2023 of the City Mayor

COMMITTEE SPONSOR/S:

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 16) PROPOSED RESOLUTION NO. 2023-382** - interposing no objection to the Foreshore Lease Application of the Gama Foods Corporation, covering a parcel of land with an area of 3,987 square meters (*adjacent to its property covered under Lot 1-a-1-4-b-5-b-1, Title No. 137-2010000699, Lot 1-a-4-b-5-b-2, Title No. 137-2019008446, Lot 1-a-4-b-5-b-3, Title No. 137-2019008447*), located at Purok 10, Sitio Baloy, Barangay Tablon, this City; subject to compliance of the conditions imposed by the City Local Environment and Natural Resources Office (CLENRO), City Engineer's Office, City Planning and Development Office (CPDO), and other government agencies.

(SEE APPENDIX "R" / Pages 141-165)

(Note: Deferred during the 55th Regular Session on September 25, 2023, and referred to the Committee on Fisheries and to the Committee on Public Works, for further study.)

Document/s on file:

- Letter of GAMA Foods dated November 28, 2023
- Revised Affidavit of Undertaking dated November 28, 2023
- Opinion of the City Legal Office dated September 21, 2023
- GAMA Foods Corporation Board Resolution subscribed May 8, 2023
- Affidavit of Undertaking of Gama Foods Corporation dated May 8, 2023
- Endorsement of Office of the City Administrator dated January 23, 2023
- Endorsement of Office of the CLENRO dated Jan. 20, 2023
- Inspection report - transmittal letter of CLENRO dated January 13, 2023
- Application for Foreshore Lease Agreement Evaluation of CLENRO
- Letter request of GAMA Foods Corporation dated October 13, 2022 Barangay Tablon Resolution No. 01-01-2022
- Joint Inspection Team (JIT)
- Certification of DPWH dated August 3, 2023
- Certificate of No Objection of PPA dated March 4, 2023
- Endorsement and Certification of PPA dated March 4, 2023
- Transfer Certificate of Titles
- Real Property Tax Clearance of the Office of the City Treasurer dated November 4, 2022
- Vicinity map, tunnel vent layer plan, floor plans and foreshore lease plan

COMMITTEE SPONSOR/S:

- COMMITTEE **FISHERIES AND AQUATIC RESOURCES** - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, CHAIRPERSON
- COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
- COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
- COUNCILOR JOSE PEPE S. ABBU, JR. MEMBER
- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**MINUTES OF THE 63RD REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
DECEMBER 4, 2023**

1 City Councilor **ROMEO V. CALIZO**, Presiding Officer Pro Tempore, called the session to
2 order at exactly 2:52 PM.

3 The members present were the following:

4 - City Councilor **ROMEO V. CALIZO**, PRESIDING OFFICER PRO TEMPORE

5 *First District:*

6 - City Councilor **AGAPITO ERIBERTO G. SUAN**

7 - City Councilor **JAY R. PASCUAL**

8 - City Councilor **ROGER G. ABADAY**

9 - City Councilor **IMEE ROSE P. MORENO**

10 - City Councilor **GEORGE S. GOKING**

11 - City Councilor **JOSE PEPE S. ABBU, JR.**

12 - City Councilor **MALVERN A. ESPARCIA**

13 *Second District:*

14 - City Councilor **YEVONNA YACINE B. EMANO**

15 - City Councilor **MARIA LOURDES S. GAANE, M.D.**

16 - City Councilor **JOYLEEN MERCEDES L. BALABA**

17 - City Councilor **JAMES K. JUDITH II**

18 - City Councilor **IAN MARK Q. NACAYA**

19 - City Councilor **EDGAR S. CABANLAS**

20 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**

21 - City Councilor **SUZETTE G. MAGTAJAS – DABA**

22 *Ex-Officio Member:*

23 - City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

24 - City Councilor **KENNETH JOHN D. SACALA** (*President, City SK Federation*)

25 *Absent:*

26 - City Vice Mayor **JOCELYN B. RODRIGUEZ** (*Indisposed*)

27 After determining that a quorum existed, the City Council proceeded to do business.

28 **A. ON MINUTES OF THE 62ND REGULAR SESSION ON NOVEMBER 28, 2023**

29 **MOTION NO. 27288-2023**

30 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR
31 SESSION ON NOVEMBER 28, 2023, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF
32 TO EACH MEMBER AS THE READING ITSELF

33 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors James K. Judith II and
34 Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

35 **MOTION NO. 27289-2023**

36 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON NOVEMBER 28,
37 2023

38 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Maria Lourdes S. Gaane
39 and Jose Pepe S. Abbu, Jr., UNANIMOUSLY CARRIED.

40 **B. ON SPECIAL REPORT**

- 41 (1) Councilor James K. Judith II proposed to request Airline companies to provide direct flight from
42 Cagayan de Oro City to Zamboanga City and vice versa.

43 Action taken: The Body adopted Resolution No. 14766-2023.

44 **C. ON MINUTES OF THE 63RD REGULAR SESSION ON DECEMBER 4, 2023**

45 **RESOLUTION NO. 14756-2023**

46 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY LUMBIA**, THIS CITY,
47 ITS ORDINANCE NO. 03-S-2023, SERIES OF 2023, COVERING ITS SUPPLEMENTAL BUDGET NO. 2
48 FOR CY 2023 WITH AN ESTIMATED INCOME OF ₱714,000.00, WITH THE INFORMATION THAT SAID
49 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

50 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Roger G. Abaday and
51 Christian Rustico M. Achas, UNANIMOUSLY APPROVED.

52 **RESOLUTION NO. 14757-2023**

53 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY MACABALAN**, THIS
54 CITY, ITS ORDINANCE NO. 005, SERIES OF 2023, COVERING ITS SUPPLEMENTAL BUDGET NO. 1
55 FOR CY 2023 WITH AN ESTIMATED INCOME OF ₱3,000,000.00, WITH THE INFORMATION THAT
56 SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

57 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Roger G. Abaday and
58 Christian Rustico M. Achas, UNANIMOUSLY APPROVED.

59 **RESOLUTION NO. 14758-2023**

60 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY TAGPANGI**, THIS
61 CITY, ITS ORDINANCE NO. 01-2023, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY
62 2023 WITH AN ESTIMATED INCOME OF ₱5,154,497.00, WITH THE INFORMATION THAT SAID
63 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

64 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Roger G. Abaday and
65 Christian Rustico M. Achas, UNANIMOUSLY APPROVED.

66 **RESOLUTION NO. 14759-2023**

67 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY PAGALUNGAN**, THIS
68 CITY, ITS ORDINANCE NO. 001, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY 2023
69 WITH AN ESTIMATED INCOME OF ₱6,821,755.00, WITH THE INFORMATION THAT SAID
70 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

71 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Roger G. Abaday and
72 Christian Rustico M. Achas, UNANIMOUSLY APPROVED.

73 **RESOLUTION NO. 14760-2023**

74 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY PIGSAG-AN**, THIS
75 CITY, ITS ORDINANCE NO. 1-2023, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY 2023
76 WITH AN ESTIMATED INCOME OF ₱3,875,783.00, WITH THE INFORMATION THAT SAID
77 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

78 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Roger G. Abaday and
79 Christian Rustico M. Achas, UNANIMOUSLY APPROVED.

80 **RESOLUTION NO. 14761-2023**

81 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY NO. 26**, THIS CITY, ITS
82 ORDINANCE NO. 001-2023, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY 2023 WITH
83 AN ESTIMATED INCOME OF ₱5,518,570.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
84 OPERATIVE IN ITS ENTIRETY

85 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Roger G. Abaday and
86 Christian Rustico M. Achas, UNANIMOUSLY APPROVED.

87 **MOTION NO. 27290-2023**

88 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14756-2023, 14757-2023,**
89 **14758-2023, 14759-2023, 14760-2023 AND 14761-2023**

90 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
91 UNANIMOUSLY CARRIED.

92 **RESOLUTION NO. 14762-2023**

93 RESOLUTION APPROVING AND/OR ADOPTING THE CITY COMMODITY INVESTMENT PLAN (CCIP)
94 FOR 2024-2028 OF THE CITY OF CAGAYAN DE ORO

95 Moved by Councilor Ian Mark Q. Nacaya, seconded by Councilors Yevonna Yacine B. Emano
96 and Imee Rose P. Moreno, UNANIMOUSLY APPROVED.

97 **MOTION NO. 27291-2023**

98 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14762-2023**

99 Moved by Councilor Edgar S. Cabanlas, seconded by Councilors Yevonna Yacine B. Emano
100 and Imee Rose P. Moreno, UNANIMOUSLY CARRIED.

101 **ORDINANCE NO. 14675-2023**

102 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
103 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
104 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE 10
105 (DA-RFO 10), REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO,
106 CPA, AND THE RABBIT COLONY ASSOCIATION, REPRESENTED BY ITS PRESIDENT, MR. JOSE ANDY
107 G. ABELLA, COVERING THE IMPLEMENTATION OF THE 2023 LIVESTOCK ECONOMIC ENTERPRISE
108 DEVELOPMENT-RABBIT MULTIPLIER FARM PROJECT, UNDER THE TERMS AND CONDITIONS
109 STIPULATED THEREIN

110 Moved by Councilor Suzette G. Magtajas-Daba, seconded by Councilors Christian Rustico
111 M. Achas and Roger G. Abaday, UNANIMOUSLY APPROVED.

112 **MOTION NO. 27292-2023**

113 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14675-2023**

114 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
115 UNANIMOUSLY CARRIED.

116 **ORDINANCE NO. 14676-2023**

117 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
118 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
119 OF AGREEMENT (MOA) WITH THE HEREIN MENTIONED PARTNERS COVERING THE
120 COLLABORATION OF THE PARTIES IN THE STRENGTHENING AND INSTITUTIONALIZATION OF
121 THE CAGAYAN DE ORO RIVER BASIN MANAGEMENT COUNCIL (CDORBMC), UNDER THE TERMS
122 AND CONDITIONS STIPULATED THEREIN

123 Moved by Councilor Roger G. Abaday, severally seconded by the members present,
124 UNANIMOUSLY APPROVED.

125 **MOTION NO. 27293-2023**

126 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14676-2023**

127 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
128 UNANIMOUSLY CARRIED.

129 **ORDINANCE NO. 14677-2023**

130 AN ORDINANCE CHANGING THE NOMENCLATURE OF THE VACANT POSITION ARCHIVIST I (ITEM

131 NO. 54/SG-10) TO ADMINISTRATIVE OFFICER I (SG-10) IN THE PLANTILLA OF THE CITY GENERAL
132 SERVICES OFFICE (CGSO), THIS CITY, TO COMPLY WITH THE DEPARTMENT OF BUDGET AND
133 MANAGEMENT (DBM) LOCAL BUDGET CIRCULAR NO. 137-2021, ENTITLED: "INDEX OF
134 OCCUPATIONAL SERVICES, POSITION TITLES AND SALARY GRADES IN THE LOCAL GOVERNMENT
135 (IOS-LGU), CY 2021 EDITION"

136 Moved by Councilor James K. Judith II, severally seconded by the members present,
137 UNANIMOUSLY APPROVED.

138 **MOTION NO. 27294-2023**

139 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14677-2023**

140 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
141 UNANIMOUSLY CARRIED.

142 **ORDINANCE NO. 14678-2023**

143 AN ORDINANCE GRANTING CASH INCENTIVE AWARD TO THE HEREIN CAGAYAN DE ORO
144 ATHLETES WHO WON MEDALS/AWARDS IN VARIOUS NATIONAL OR INTERNATIONAL
145 COMPETITIONS FOR THE PERIOD NOVEMBER TO DECEMBER 2022; AND FOR THIS PURPOSE,
146 AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱255,000.00 TO THE ITEM:
147 "NON-OFFICE: SOCIAL SERVICES SECTOR-AWARDS/REWARDS EXPENSES-SPORTS INCENTIVES"
148 IN THE 2023 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT THEREFOR

149 Moved by Councilor Roger G. Abaday, duly seconded by Councilor Yevonna Yacine B.
150 Emano, UNANIMOUSLY APPROVED.

151 **MOTION NO. 27295-2023**

152 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14678-2023**

153 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
154 UNANIMOUSLY CARRIED.

155 *At this juncture, Councilor Ian Mark Q. Nacaya left*
156 *the Session Hall*

157 **ORDINANCE NO. 14679-2023**

158 AN ORDINANCE APPROVING THE APPLICATION OF THE NORTHERN MINDANAO GAMEFOWL
159 BREEDERS ASSOCIATION R10 (NMGBA), INC., REPRESENTED BY MR. VICTOR P. CABELTES, FOR A
160 PERMIT TO CONDUCT A ONE-DAY 2-WINS HACKFIGHT ON DECEMBER 6, 2023 AT THE INDAHAG
161 SQUARE GARDEN, SITIO LOMBOY, BARANGAY INDAHAG, THIS CITY

162 Moved by Councilor Roger G. Abaday, duly seconded by Councilor Edgar S. Cabanlas,
163 UNANIMOUSLY APPROVED.

164 **MOTION NO. 27296-2023**

165 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14679-2023**

166 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
167 UNANIMOUSLY CARRIED.

168 **MOTION NO. 27297-2023**

169 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

170 **14) PROPOSED ORDINANCE NO. 2023-346** – authorizing the Honorable City Mayor
171 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign
172 the Deed of Usufruct with the Land Transportation Office (LTO) - Regional Office 10,
173 represented by its Regional Director, Nelson S. Manaloto, covering the use of a city-owned

174 property, particularly portion of Lot No. 19324, Cad 369- D, Cagayan Cadastre, with an area
 175 of Six Hundred (600) square meters, more or less, located at Brgy. Agusan, this City, for a
 176 period of twenty-five (25) years and renewable for another twenty-five (25) years upon the
 177 agreement of the parties, under the terms and conditions stipulated therein.

178 *Note: Certified urgent by Honorable City Mayor Rolando A. Uy*

179 **15) PROPOSED ORDINANCE NO. 2023-347** – authorizing the Honorable City Mayor
 180 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign
 181 the Memorandum of Agreement (MOA) with Nestle Philippines, Inc., to be represented by
 182 its Senior Vice President and Head of Corporate Affairs, Mr. Jose T. Uy III, for the
 183 implementation of the “No Time to Waste and Health and Nutrition” campaign, under the
 184 terms and conditions stipulated therein.

185 *Proponent: Councilor Joyleen Mercedes L. Balaba*

186 **16) PROPOSED RESOLUTION NO. 2023-559** – electing City Councilor Suzette G. Magtajas-
 187 Daba as Vice Chairperson of the Committee on Women and Family Relations; amending for
 188 the purpose Resolution No. 14200-2022 (20th City Council Composition).

189 *Proponent: Councilor Joyleen Mercedes L. Balaba*

190 **17) PROPOSED RESOLUTION NO. 2023-560** – suspending the Regular Sessions of the 20th
 191 City Council for the remainder of the month of December 2023 and on January 2, 2024 in
 192 deference to the Christmas and New Year celebrations, without prejudice to the holding of
 193 Special Session(s) as provided for in the Internal Rules of Procedure (IRP) of this Body and
 194 in cases of emergency.

195 *Proponents: All members*

196 **18) PROPOSED RESOLUTION NO. 2023-561** – earnestly requesting the Honorable Presiding
 197 Judge Emmanuel P. Pasal of Branch 38, Regional Trial Court of Misamis Oriental, 10th Judicial
 198 Region, Cagayan de Oro City, to hold in abeyance for a period of six (6) months the
 199 implementation of the Writ of Demolition in Civil Case No. 2005-216, entitled: “Ricardo L.
 200 Maandig, Plaintiff, versus Dave and Adame Ybañez, et al., Defendants”, located at Sta. Cruz,
 201 Barangay Macasandig, this City, to enable the City Government of Cagayan de Oro through
 202 the City Housing and Urban Development Department (CHUDD) to conduct socio-
 203 economic survey of the affected residents thereof, and to identify a suitable relocation area
 204 for them.

COMMITTEE SPONSOR/S:

- COMMITTEE ON **URBAN & RURAL POOR** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR YEVONNA YACINE B. EMANO, MEMBER

205 **19) PROPOSED RESOLUTION NO. 2023-562** – earnestly requesting Airline Companies to
 206 re-establish the direct flight from Cagayan de Oro City to Zamboanga City and vice versa.
 207 *(Subject to styling)*

208 *Proponent: Councilor James K. Judith II*

209 **20) PROPOSED RESOLUTION NO. 2023-563** – expressing this Council’s support for the
 210 enactment and approval of Senate Bill No. 689, otherwise known as the Sexual Orientation
 211 and Gender Identity Equality (SOGIE) Bill. *(Subject to styling)*

212 *Proponent: Councilor Joyleen Mercedes L. Balaba*

213 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Agapito Eriberto G.
 214 Suan, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14680-2023

217 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
 218 THE CITY GOVERNMENT OF CAGAYAN DE ORO AS SPONSORED MERCHANT, TO ENTER INTO
 219 AND SIGN THE PAYMENT INSTRUCTION FORM WITH THE LAND BANK OF THE PHILIPPINES (LBP),

220 WHICH HAS PARTNERED WITH THE GLOBAL PAYMENTS ASIA PACIFIC PHILIPPINES, INC.
221 (GLOBAL), COVERING THE LATTER'S SERVICES IN PROVIDING CUSTOMER SUPPORT AND BILLING
222 ASSOCIATED TECHNOLOGY SERVICES, UNDER THE TERMS AND CONDITIONS STIPULATED
223 THEREIN

224 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Roger G. Abaday and
225 Councilor James K. Judith II, UNANIMOUSLY APPROVED.

226 **MOTION NO. 27298-2023**

227 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14680-2023**

228 Moved by Councilor Edgar S. Cabanlas, duly seconded by the Councilor Yevonna Yacine B.
229 Emano and Councilor Joyleen Mercedes L. Balaba, UNANIMOUSLY CARRIED.

230 **ORDINANCE NO. 14681-2023**

231 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
232 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF
233 USUFRUCT WITH THE LAND TRANSPORTATION OFFICE (LTO) - REGIONAL OFFICE 10,
234 REPRESENTED BY ITS REGIONAL DIRECTOR, NELSON S. MANALOTO, COVERING THE USE OF THE
235 CITY-OWNED PROPERTY, PARTICULARLY PORTION OF LOT NO. 19324, CAD 369-D, CAGAYAN
236 CADASTRE EXT., WITH AN AREA OF SIX HUNDRED (600) SQUARE METERS, MORE OR LESS,
237 LOCATED IN BARANGAY AGUSAN, THIS CITY, FOR A PERIOD OF TWENTY-FIVE (25) YEARS AND
238 RENEWABLE FOR ANOTHER TWENTY-FIVE (25) YEARS UPON THE AGREEMENT OF THE PARTIES,
239 UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

240 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
241 UNANIMOUSLY APPROVED.

242 **MOTION NO. 27299-2023**

243 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14681-2023**

244 Moved by Councilor Edgar S. Cabanlas, duly seconded by the Councilor Jose Pepe S. Abbu,
245 Jr., UNANIMOUSLY CARRIED.

246 **ORDINANCE NO. 14682-2023**

247 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
248 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
249 OF UNDERSTANDING (MOU) WITH NESTLE PHILIPPINES, INC. (NPI), TO BE REPRESENTED BY ITS
250 SENIOR VICE PRESIDENT AND HEAD OF CORPORATE AFFAIRS, MR. JOSE T. UY III, FOR THE
251 IMPLEMENTATION OF THE "NO TIME TO WASTE AND HEALTH AND NUTRITION" CAMPAIGN,
252 UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

253 Moved by Councilor Joyleen Mercedes L. Balaba, severally seconded by the members
254 present, UNANIMOUSLY APPROVED.

255 **MOTION NO. 27300-2023**

256 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14682-2023**

257 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
258 UNANIMOUSLY CARRIED.

259 **RESOLUTION NO. 14763-2023**

260 RESOLUTION ELECTING CITY COUNCILOR SUZETTE G. MAGTAJAS-DABA AS VICE CHAIRPERSON
261 OF THE COMMITTEE ON WOMEN AND FAMILY RELATIONS; AMENDING FOR THE PURPOSE
262 RESOLUTION NO. 14200-2022 (20TH CITY COUNCIL COMPOSITION)

263 Moved by Councilor Joyleen Mercedes L. Balaba, severally seconded by the members
264 present, UNANIMOUSLY APPROVED.

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MOTION NO. 27301-2023

266

MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14763-2023**

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Moved by Councilor Edgar S. Cabanlas, seconded by Councilor Yan Lam S. Lim and Roger G. Abaday, UNANIMOUSLY CARRIED.

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RESOLUTION NO. 14764-2023

270

RESOLUTION SUSPENDING THE REGULAR SESSIONS OF THE 20TH CITY COUNCIL FOR THE REMAINDER OF THE MONTH OF DECEMBER 2023 AND ON JANUARY 2, 2024 IN DEFERENCE TO THE CHRISTMAS AND NEW YEAR CELEBRATIONS, WITHOUT PREJUDICE TO THE HOLDING OF SPECIAL SESSION(S) AS PROVIDED FOR IN THE INTERNAL RULES OF PROCEDURE (IRP) OF THIS BODY AND IN CASES OF EMERGENCY

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Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY APPROVED.

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MOTION NO. 27302-2023

278

MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14764-2023**

279

Moved by Councilor Edgar S. Cabanlas, seconded by Councilor Suzette G. Magtajas-Daba and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

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281

RESOLUTION NO. 14765-2023

282

RESOLUTION EARNESTLY REQUESTING THE HONORABLE PRESIDING JUDGE EMMANUEL P. PASAL OF BRANCH 38, REGIONAL TRIAL COURT OF MISAMIS ORIENTAL, 10TH JUDICIAL REGION, CAGAYAN DE ORO CITY, TO HOLD IN ABEYANCE FOR A PERIOD OF SIX (6) MONTHS THE IMPLEMENTATION OF THE WRIT OF DEMOLITION IN CIVIL CASE NO. 2005-216, ENTITLED: "RICARDO L. MAANDIG, PLAINTIFF, VERSUS DAVE AND ADAME YBAÑEZ, ET AL., DEFENDANTS", LOCATED AT STA. CRUZ, BARANGAY MACASANDIG, THIS CITY, TO ENABLE THE CITY GOVERNMENT OF CAGAYAN DE ORO THROUGH THE CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT (CHUDD) TO CONDUCT SOCIO-ECONOMIC SURVEY OF THE AFFECTED RESIDENTS THEREOF, AND TO IDENTIFY A SUITABLE RELOCATION AREA FOR THEM

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Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY APPROVED.

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MOTION NO. 27303-2023

294

MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14765-2023**

295

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY CARRIED.

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RESOLUTION NO. 14766-2023

298

RESOLUTION EARNESTLY REQUESTING THE AIRLINE COMPANIES TO RE-ESTABLISH THE DIRECT FLIGHT FROM CAGAYAN DE ORO CITY TO ZAMBOANGA CITY AND VICE VERSA

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Moved by Councilor James K. Judith II, severally seconded by the members present, UNANIMOUSLY APPROVED.

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MOTION NO. 27304-2023

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MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14766-2023**

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Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY CARRIED.

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MOTION NO. 27305-2023

307

MOTION TO DEFER ACTION ON PROPOSED RESOLUTION NO. 2023-563 – *"Expressing this Council's*

308 Support for the Enactment and Approval of Senate Bill No. 689, Otherwise Known as the Sexual Orientation and
309 Gender Identity Equality (SOGIE) Bill"; AND TO REFER THE SAME TO THE COMMITTEE ON WOMEN
310 AND FAMILY RELATIONS FOR FURTHER STUDY AND APPROPRIATE ACTION

311 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Yevonna Yacine B.
312 Emano and James K. Judith II, UNANIMOUSLY CARRIED.

313 **MOTION NO. 27306-2023**

314 MOTION TO ADJOURN THE 63RD REGULAR SESSION OF THE 20TH CITY COUNCIL (*Sangguniang*
315 *Panlungsod*) OF CAGAYAN DE ORO

316 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
317 UNANIMOUSLY CARRIED.

318 The session adjourned at 3:47 PM, December 4, 2023.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE



ORDINANCE NO. 14675-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE REGIONAL FIELD OFFICE 10 (DA-RFO 10), REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO, CPA, AND THE RABBIT COLONY ASSOCIATION, REPRESENTED BY ITS PRESIDENT, MR. JOSE ANDY G. ABELLA, COVERING THE IMPLEMENTATION OF THE 2023 LIVESTOCK ECONOMIC ENTERPRISE DEVELOPMENT-RABBIT MULTIPLIER FARM PROJECT, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Agriculture Regional Field Office 10 (DA-RFO 10), *represented by its Regional Executive Director, Carlene C. Collado, CPA, and the Rabbit Colony Association, represented by its President, Mr. Jose Andy G. Abella,* covering the implementation of the 2023 Livestock Economic Enterprise Development-Rabbit Multiplier Farm Project, under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOA consisting of six (6) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Imee Rose P. Moreno	- Councilor George S. Goking
		- Councilor Jose Pepe S. Abbu, Jr.	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor Edgar S. Cabanlas
		- Councilor James K. Judith II	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim	
<u>On Official Business:</u>		- Councilor Jay R. Pascual	- Councilor Malvern A. Esparcia
		- Councilor Kenneth John D. Sacala	
<u>Absent:</u>		- City Vice Mayor Jocelyn B. Rodriguez (<i>Indisposed</i>)	

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



**cagayan
de Oro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035

www.cdeocitycouncil.com



ORDINANCE NO. 14676-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE HEREIN MENTIONED PARTNERS COVERING THE COLLABORATION OF THE PARTIES IN THE STRENGTHENING AND INSTITUTIONALIZATION OF THE CAGAYAN DE ORO RIVER BASIN MANAGEMENT COUNCIL (CDORBMC), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the herein mentioned partners covering the collaboration of the parties in the strengthening and institutionalization of the Cagayan de Oro River Basin Management Council (CDORBMC), under the terms and conditions stipulated therein, to wit:

THE RELIGIOUS GROUP:

- (a) The ARCHDIOCESE OF CAGAYAN DE ORO, represented by the Most Rev. Jose A. Cabantan, D.D.;
- (b) The DIOCESE OF MALAYBALAY, represented by the Most Rev. Noel P. Pedregosa;

THE NATIONAL GOVERNMENT AGENCIES referred to as the NGAs:

- (c) The DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, Region X, represented by Regional Executive Director Henry A. Adornado, PhD;
- (d) The ENVIRONMENTAL MANAGEMENT BUREAU, Region X, represented by Regional Director Reynaldo S. Digamo;
- (e) The MINES AND GEOSCIENCES BUREAU, Region X, represented by Regional Director Felizardo A. Gacad, Jr.;
- (f) The DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT, Region X, represented by Regional Director Wilhelm M. Suyko, CESO IV;
- (g) The NATIONAL ECONOMIC DEVELOPMENT AUTHORITY, Region X, represented by Regional Director Mylah Faye Aurora B. Carino, CESO III;
- (h) The NATIONAL IRRIGATION ADMINISTRATION, Region 10, represented by Acting Regional Manager Leonila E. Tenestrante;
- (i) The DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT, Region X, represented by Regional Director Dr. Ariel De Barras Abragan;
- (j) The MINDANAO DEVELOPMENT AUTHORITY, represented by the Secretary Maria Belen S. Acosta, CESE;
- (k) The PHILIPPINE INFORMATION AGENCY, Region X, represented by Regional Director Franklin P. Gumapon;
- (l) The COMMISSION ON HIGHER EDUCATION, Region X, represented by Regional Director Freddie T. Bernal, CESO III;
- (m) The OFFICE OF CIVIL DEFENSE, Region X, represented by Regional Director Antonio B. Sugarol;
- (n) The CAGAYAN DE ORO WATER DISTRICT, represented by General Manager Antonio B. Young;
- (o) The NATIONAL COMMISSION ON INDIGENOUS PEOPLES, Region X, represented by Regional Director Leslie Mae F. Plaza;
- (p) The DEPARTMENT OF AGRICULTURE, Region X, represented by OIC Regional Executive Director Carlene C. Collado, CPA;
- (q) The BUREAU OF FISHERIES AND AQUATIC RESOURCES, Region X, represented by Regional Director Atty. Edward B. Yasay;
- (r) The DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS, Region X, represented by the Regional Director Zenaida T. Tan;
- (s) The DEPARTMENT OF AGRARIAN REFORM, Region X, represented by the Regional Director Zoraida O. Macadindang, Al-Hadja;
- (t) The DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT, Region X, represented by Regional Director Mari-Flor D. Libang;



- (u) The DEPARTMENT OF SCIENCE AND TECHNOLOGY, Region X, represented by the Undersecretary for Regional Operations Engr. Sancho A. Mabborang;
- (v) The DEPARTMENT OF EDUCATION, Region X, represented by the Regional Director Arturo B. Bayocot, PhD, CESO III;
- (w) The DEPARTMENT OF HEALTH, Region X, represented by the Regional Director Jose R. Llacuna, Jr., MD, MPH, CESO III;
- (x) The DEPARTMENT OF TOURISM, Region X, represented by the Regional Director Marie Elaine S. Unchuan;

THE LOCAL GOVERNMENT UNITS referred to as the LGUs:

- (y) The MUNICIPAL LOCAL GOVERNMENT UNIT OF TALAKAG, BUKIDNON, represented by Hon. Vergito O. Factura;
- (z) The MUNICIPAL LOCAL GOVERNMENT UNIT OF LIBONA, BUKIDNON, represented by Hon. Aurelio B. Lopez;
- (aa) The MUNICIPAL LOCAL GOVERNMENT UNIT OF BAUNGON, BUKIDNON, represented by Hon. Rogelio D. Jaraula;
- (bb) The CITY LOCAL GOVERNMENT UNIT OF ILIGAN, represented by Hon. Frederick W. Siao;
- (cc) The PROVINCIAL LOCAL GOVERNMENT UNIT OF BUKIDNON, represented by Hon. Rogelio Neil P. Roque;
- (dd) The PROVINCIAL LOCAL GOVERNMENT UNIT OF MISAMIS ORIENTAL, represented by Hon. Peter M. Unabia;

THE NON-GOVERNMENT ORGANIZATIONS referred to as NGOs:

- (ee) The ENVIRONMENTAL SCIENCE FOR SOCIAL CHANGE, represented by Executive Director Sylvia Miclat;
- (ff) The HINELEBAN FOUNDATION, INCORPORATED, represented by General Manager Georgia Perrine;
- (gg) The KITANGLAD INTEGRATED NGO, INC., represented by Executive Director Easter Luna S. Canoy;
- (hh) The BALAY MINDANAW FOUNDATION, INC., represented by Chairperson Charlito Z. Manlupig;
- (ii) The MACAJALAR BAY DEVELOPMENT ALLIANCE, represented by Hon. Peter M. Unabia;
- (jj) The SAFER RIVER, LIFE SAVER FOUNDATION, INC., represented by Executive Director Rosalina S. Huerbana, PhD;

THE SECURITY GROUP:

- (kk) The PHILIPPINE NATIONAL POLICE OF REGION 10, represented by Regional Director PBGEN Lawrence B. Coop;
- (ll) The PHILIPPINE NATIONAL POLICE OF BUKIDNON, represented by Provincial Director PCOL Reynante R. Reyes;
- (mm) The PHILIPPINE NATIONAL POLICE OF MISAMIS ORIENTAL, represented by Provincial Director PCOL Gonzalo C. Villamor, Jr.;
- (nn) The 4th INFANTRY (Diamond) DIVISION, PHILIPPINE ARMY, represented by its Commanding General, MGEN Jose Maria Cuerdo;

THE ACADEME:

- (oo) The UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES-CAGAYAN DE ORO CAMPUS, represented by Chancellor Atty. Dionel O. Albina;
- (pp) The BUKIDNON STATE UNIVERSITY, represented by President Dr. Joy M. Mirasol;
- (qq) The CENTRAL MINDANAO UNIVERSITY, represented by OIC-President Jose Alexander C. Abella;
- (rr) The CAPITOL UNIVERSITY, represented by President Atty. Casimero B. Juarez;
- (ss) The LICEO DE CAGAYAN UNIVERSITY, represented by President Alain Marc P. Golez;
- (tt) The NORTHERN BUKIDNON STATE COLLEGE, represented by President Dr. Catherine Roween C. Almaden;



- (uu) The MINDANAO STATE UNIVERSITY - ILIGAN INSTITUTE OF TECHNOLOGY, represented by Chancellor Prof. Alizedney M. Ditucalan, JD, LL.M;
- (vv) The XAVIER UNIVERSITY - ATENEO DE CAGAYAN UNIVERSITY represented by President Fr. Mars P. Tan;

THE BUSINESS SECTOR:

- (ww) The DEL MONTE PHILIPPINES, INC., represented by Group Head, Mindanao Operations Francisco T. Molas;
- (xx) The CAGAYAN DE ORO CHAMBER OF COMMERCE AND INDUSTRY FOUNDATION, INC. represented by President Robertino Pizarro;
- (yy) The CAGAYAN ELECTRIC POWER AND LIGHT COMPANY, INCORPORATED, represented by Chief Operating Officer Ramon Abaya; and

THE SOCIAL/PEOPLES ORGANIZATIONS:

- (zz) The SUSTAINABLE RIDGE-RIVER-REEF ADVOCACY AND MANAGEMENT SOCIETY COALITION, represented by President Rolando P. Acompinado.

SECTION 2. The aforestated MOA consisting of sixteen (16) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|---------------------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Imee Rose P. Moreno | - Councilor George S. Goking |
| <u>2nd District:</u> | | - Councilor Jose Pepe S. Abbu, Jr. | |
| | | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| <u>Ex-Officio:</u> | | - Councilor Yan Lam S. Lim | |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | - Councilor Malvern A. Esparcia |
| | | - Councilor Kenneth John D. Sacala | |
| <u>Absent:</u> | | - City Vice Mayor Jocelyn B. Rodriguez (<i>Indisposed</i>) | |

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14677-2023

AN ORDINANCE CHANGING THE NOMENCLATURE OF THE VACANT POSITION ARCHIVIST I (ITEM NO. 54/SG-10) TO ADMINISTRATIVE OFFICER I (SG-10) IN THE PLANTILLA OF THE CITY GENERAL SERVICES OFFICE (CGSO), THIS CITY, TO COMPLY WITH THE DEPARTMENT OF BUDGET AND MANAGEMENT (DBM) LOCAL BUDGET CIRCULAR NO. 137-2021, ENTITLED: "INDEX OF OCCUPATIONAL SERVICES, POSITION TITLES AND SALARY GRADES IN THE LOCAL GOVERNMENT (IOS-LGU), CY 2021 EDITION"

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The nomenclature of the vacant position **Archivist I** (Item No. 54/SG-10) in the Plantilla of the City General Services Office (CGSO), this City, is hereby changed to **Administrative Officer I** (SG-10) to comply with the Department of Budget and Management (DBM) Local Budget Circular No. 137-2021, entitled: "*Index of Occupational Services, Position Titles and Salary Grades in the Local Government (IOS-LGU), CY 2021 Edition*".

SECTION 2. The provisions of existing Ordinances inconsistent hereof is hereby amended accordingly.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Imee Rose P. Moreno	- Councilor George S. Goking
2 nd District:		- Councilor Jose Pepe S. Abbu, Jr.	
		- Councilor Yevonna Yacine B. Emamo	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor Edgar S. Cabanlas
		- Councilor James K. Judith II	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
Ex-Officio:	- Councilor Yan Lam S. Lim		
<u>On Official Business:</u>		- Councilor Jay R. Pascual	- Councilor Malvern A. Esparcia
		- Councilor Kenneth John D. Sacala	
<u>Absent:</u>		- City Vice Mayor Jocelyn B. Rodriguez (<i>Indisposed</i>)	

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14678-2023

AN ORDINANCE GRANTING CASH INCENTIVE AWARD TO THE HEREIN CAGAYAN DE ORO ATHLETES WHO WON MEDALS/AWARDS IN VARIOUS NATIONAL OR INTERNATIONAL COMPETITIONS FOR THE PERIOD NOVEMBER TO DECEMBER 2022; AND FOR THIS PURPOSE, AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱255,000.00 TO THE ITEM: "NON-OFFICE: SOCIAL SERVICES SECTOR-AWARDS/REWARDS EXPENSES-SPORTS INCENTIVES" IN THE 2023 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT THEREFOR

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. Cash Incentive Award is hereby granted to the herein enumerated Cagayan de Oro athletes who won medals/awards in various national or international competitions for the period November to December 2022, pursuant to Ordinance No. 7927-2001, entitled: *An Ordinance Establishing Guidelines for the Grant of Cash Incentive Award to Deserving Local Athletes Who Won Medals or Awards in National or International Competitions of Individual or Team Sports and For Other Purposes.*

SECTION 2. For this purpose, the City Accountant is hereby authorized to charge the sum of ₱255,000.00 to the item: "Non-Office: Social Services Sector-Awards/Rewards Expenses-Sports Incentives" in the 2023 Annual Budget to be made available for the payment therefor, viz:

A. Individual Sports

NAME	SPORT	CATEGORY	TOURNAMENT	VENUE	DATE	AWARD	AMOUNT
1) Suyom, Ronel	Boxing	48kg Division	World Championship 2022	La Nucia, Spain	Nov. 14-27, 2022	Silver	₱ 50,000.00
2) Ocladina, Kate	Badminton	Girl Division	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Bronze	5,000.00
3) Reformina, Jasmine	Badminton	Girl Division	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Bronze	5,000.00
4) Canino, Ruelle	Chess	Girl Division	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Gold	15,000.00
5) Pandi, Jamal Rahmat	Badminton	Men Division	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Gold	15,000.00
6) Paalam, Carlo	Boxing	54kg Division	ASBC Asian Elite Boxing Championship	Amman, Jordan		Gold	60,000.00
7) Paquinol, Ashzley Aya	Chess		National Age Group 2022	Dipolog	April 1-12, 2022	Silver	10,000.00
						Bronze	5,000.00
8) Paquinol, Ashzley	Chess	Blitz U11 Girl Division	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Silver	10,000.00
9) Aya, Nicole	Chess	Rapid U11 Girl	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Bronze	5,000.00
10) Tan, Mary Janelle	Chess	Standard Individual	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Gold	15,000.00
		Blitz Individual	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Silver	10,000.00
		Rapid Individual	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Silver	10,000.00
11) Lagunay, Athea	Swimming	Girls Division	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Silver	10,000.00
12) Seriña, Lila Alyssa	Chess	Standard Individual	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Bronze	5,000.00
SUB-TOTAL							230,000.00

B. Team Competition

Chess Team:	Standard U11 Girls	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Gold	₱ 25,000.00
a) Paquinol, Ashzley	Rapid U11 Girls	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Gold	
b) Capilitan, Zhaoyu	Blitz U11 Girls	National Batang Pinoy 2022	Vigan City	Dec. 17-21, 2022	Gold	

SECTION 3. This Ordinance shall take effect upon its approval.



UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Imee Rose P. Moreno | - Councilor George S. Goking |
| | 2 nd District: | - Councilor Jose Pepe S. Abbu, Jr. | |
| | | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | - Councilor Malvern A. Esparcia |
| | | - Councilor Kenneth John D. Sacala | |
| <u>Absent:</u> | | - City Vice Mayor Jocelyn B. Rodriguez (<i>Indisposed</i>) | |

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO

CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY

CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS

CITY ADMINISTRATOR



ORDINANCE NO. 14679-2023

AN ORDINANCE APPROVING THE APPLICATION OF THE NORTHERN MINDANAO GAMEFOWL BREEDERS ASSOCIATION R10 (NMGBA), INC., REPRESENTED BY MR. VICTOR P. CABELTES, FOR A PERMIT TO CONDUCT A ONE-DAY 2-WINS HACKFIGHT ON DECEMBER 6, 2023 AT THE INDAHAG SQUARE GARDEN, SITIO LOMBOY, BARANGAY INDAHAG, THIS CITY

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The application of the Northern Mindanao Gamefowl Breeders Association R10 (NMGBA), Inc., *represented by Mr. Victor P. Cabeltes*, for a permit to conduct a One-Day 2-Wins Hackfight on December 6, 2023 at the Indahag Square Garden, Sitio Lomboy, Barangay Indahag, this City, is hereby approved; subject to the regulations provided for under Chapter 171, as amended, of Ordinance No. 4373-94, otherwise known as the Codified Ordinance of Cagayan de Oro City.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------|---------------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Imee Rose P. Moreno | - Councilor George S. Goking |
| | | - Councilor Jose Pepe S. Abbu, Jr. | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Suzette G. Magtajas-Daba | |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | |
| | <u>On Official Business:</u> | - Councilor Jay R. Pascual | - Councilor Malvern A. Esparcia |
| | | - Councilor Kenneth John D. Sacala | |
| | <u>Out of the Session Hall:</u> | - Councilor Ian Mark Q. Nacaya | |
| | <u>Absent:</u> | - City Vice Mayor Jocelyn B. Rodriguez (<i>Indisposed</i>) | |

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14680-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO AS SPONSORED MERCHANT, TO ENTER INTO AND SIGN THE PAYMENT INSTRUCTION FORM WITH THE LAND BANK OF THE PHILIPPINES (LBP), WHICH HAS PARTNERED WITH THE GLOBAL PAYMENTS ASIA PACIFIC PHILIPPINES, INC. (GLOBAL), COVERING THE LATTER'S SERVICES IN PROVIDING CUSTOMER SUPPORT AND BILLING ASSOCIATED TECHNOLOGY SERVICES, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro as Sponsored Merchant, is hereby authorized to enter into and sign the Payment Instruction Form with the Land Bank of the Philippines (LBP), which has partnered with the Global Payments Asia Pacific Philippines, Inc. (Global), covering the latter's services in providing customer support and billing associated technology services, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Payment Instruction Form consisting of two (2) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Imee Rose P. Moreno	- Councilor George S. Goking
		- Councilor Jose Pepe S. Abbu, Jr.	
	2 nd District:	- Councilor Yevonna Yacine B. Emamo	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor Edgar S. Cabanlas
		- Councilor James K. Judith II	- Councilor Christian Rustico M. Achas
		- Councilor Suzette G. Magtajas-Daba	
	Ex-Officio:	- Councilor Yan Lam S. Lim	
	<u>On Official Business:</u>	- Councilor Jay R. Pascual	- Councilor Malvern A. Esparcia
		- Kenneth John D. Sacala	
	<u>Out of the Session Hall:</u>	- Councilor Ian Mark Q. Nacaya	
	<u>Absent:</u>	- City Vice Mayor Jocelyn B. Rodriguez	

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14681-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF USUFRUCT WITH THE LAND TRANSPORTATION OFFICE (LTO) - REGIONAL OFFICE 10, REPRESENTED BY ITS REGIONAL DIRECTOR, NELSON S. MANALOTO, COVERING THE USE OF THE CITY-OWNED PROPERTY, PARTICULARLY PORTION OF LOT NO. 19324, CAD 369-D, CAGAYAN CADASTRE EXT., WITH AN AREA OF SIX HUNDRED (600) SQUARE METERS, MORE OR LESS, LOCATED IN BARANGAY AGUSAN, THIS CITY, FOR A PERIOD OF TWENTY-FIVE (25) YEARS AND RENEWABLE FOR ANOTHER TWENTY-FIVE (25) YEARS UPON THE AGREEMENT OF THE PARTIES, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Deed of Usufruct with the Land Transportation Office (LTO) - Regional Office 10, represented by its Regional Director, Nelson S. Manaloto, covering the use of the City-owned property, particularly portion of Lot No. 19324, Cad 369-D, Cagayan Cadastre ext., with an area of Six Hundred (600) square meters, more or less, located in Barangay Agusan, this City, for a period of twenty-five (25) years and renewable for another twenty-five (25) years upon the agreement of the parties, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Deed of Usufruct consisting of seven (7) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

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|--------------------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Imee Rose P. Moreno | - Councilor George S. Goking |
| | | - Councilor Jose Pepe S. Abbu, Jr. | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Suzette G. Magtajas-Daba | |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | - Councilor Malvern A. Esparcia |
| | | - Councilor Kenneth John D. Sacala | |
| <u>Out of the Session Hal:</u> | | - Councilor Ian Mark Q. Nacaya | |
| <u>Absent:</u> | | - City Vice Mayor Jocelyn B. Rodriguez (<i>Indisposed</i>) | |

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14682-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH NESTLE PHILIPPINES, INC. (NPI), TO BE REPRESENTED BY ITS SENIOR VICE PRESIDENT AND HEAD OF CORPORATE AFFAIRS, MR. JOSE T. UY III, FOR THE IMPLEMENTATION OF THE "NO TIME TO WASTE AND HEALTH AND NUTRITION" CAMPAIGN, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with Nestle Philippines, Inc. (NPI), to be represented by its Senior Vice President and Head of Corporate Affairs, Mr. Jose T. Uy III, for the implementation of the "No Time to Waste and Health and Nutrition" campaign, under the terms and conditions stipulated therein.

SECTION 2. The aforesaid MOU consisting of seven (7) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Imee Rose P. Moreno	- Councilor George S. Goking
		- Councilor Jose Pepe S. Abbu, Jr.	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor Edgar S. Cabanlas
		- Councilor James K. Judith II	- Councilor Christian Rustico M. Achas
		- Councilor Suzette G. Magtajas-Daba	
	Ex-Officio:	- Councilor Yan Lam S. Lim	
<u>On Official Business:</u>		- Councilor Jay R. Pascual	- Councilor Malvern A. Esparcia
		- Councilor Kenneth John D. Sacala	
<u>Out of the Session Hall:</u>		- Councilor Ian Mark Q. Nacaya	
<u>Absent:</u>		- City Vice Mayor Jocelyn B. Rodriguez	

ENACTED this 4th day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR

**MINUTES OF THE 4TH SPECIAL SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
DECEMBER 21, 2023**

1 City Councilor **ROMEO V. CALIZO**, Presiding Officer Pro Tempore, called the session to
2 order at exactly 1:41 PM.

3 The members present were the following:

4 - City Councilor **ROMEO V. CALIZO**, PRESIDING OFFICER PRO TEMPORE

5 *First District:*

6 - City Councilor **AGAPITO ERIBERTO G. SUAN**

7 - City Councilor **JAY R. PASCUAL**

8 - City Councilor **ROGER G. ABADAY**

9 - City Councilor **IMEE ROSE P. MORENO**

10 - City Councilor **GEORGE S. GOKING**

11 - City Councilor **JOSE PEPE S. ABBU, JR.**

12 - City Councilor **MALVERN A. ESPARCIA**

13 *Second District:*

14 - City Councilor **YEVONNA YACINE B. EMANO**

15 - City Councilor **MARIA LOURDES S. GAANE, M.D.**

16 - City Councilor **JOYLEEN MERCEDES L. BALABA**

17 - City Councilor **JAMES K. JUDITH II**

18 - City Councilor **IAN MARK Q. NACAYA**

19 - City Councilor **EDGAR S. CABANLAS**

20 - City Councilor **SUZETTE G. MAGTAJAS – DABA**

21 *Ex-Officio Member:*

22 - City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

23 - City Councilor **KENNETH JOHN D. SACALA** (*President, City SK Federation*)

24 *On Leave:*

25 - City Vice Mayor **JOCELYN B. RODRIGUEZ**

26 *Absent:*

27 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**

28 After determining that a quorum existed, the City Council proceeded to do business.

ORDINANCE NO. 14683-2023

30 AN ORDINANCE GRANTING SERVICE RECOGNITION INCENTIVE (SRI) TO CITY GOVERNMENT
31 EMPLOYEES AND GRATUITY PAY TO CONTRACT OF SERVICE AND JOB ORDER WORKERS IN
32 GOVERNMENT FOR FY 2023 AT THE RATE OF ₱20,000.00 AND ₱5,000.00 EACH, RESPECTIVELY,
33 OR ON A PRO RATA BASIS FOR THOSE WHO HAVE RENDERED LESS THAN FOUR (4) MONTHS OF
34 SERVICE PER ADMINISTRATIVE ORDER NO. 12 AND ADMINISTRATIVE ORDER NO. 13 OF THE
35 OFFICE OF THE PRESIDENT; AND AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE FUNDS
36 NECESSARY THEREFOR TO THE ITEMS: NON-OFFICE: PERSONAL SERVICES-OTHER PERSONNEL
37 BENEFITS AND MOOE-OTHER MAINTENANCE & OPERATING EXPENSES, AS THE CASE MAYBE,
38 IN THE SUPPLEMENTAL BUDGET NO. 5 OF THE GENERAL FUND AND SUPPLEMENTAL BUDGET
39 NO. 2 OF THE SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES, BOTH FOR CY
40 2023

41 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
42 UNANIMOUSLY APPROVED.

MOTION NO. 27307-2023

44 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14683-2023**

45 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
46 UNANIMOUSLY CARRIED.

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MOTION NO. 27308-2023

MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

- 2) **PROPOSED RESOLUTION NO. 2023-564** – approving and/or adopting the Cagayan de Oro City Contingency Plan on COVID-19.
- 3) **PROPOSED RESOLUTION NO. 2023-565** – confirming the Qualification Criteria for the Accreditation of Volunteer Mobilizing Organizations (VMOs) as adopted by the CDRRMC.
- 4) **PROPOSED RESOLUTION NO. 2023-566** – confirming the creation of the Barangay Disaster Risk Reduction and Management Plan (BDRRMP) Review Team by the CDRRMC.
- 5) **PROPOSED Resolution NO. 2023-567** – confirming the creation of the Camp Management Committee by the CDRRMC.
- 6) **PROPOSED RESOLUTION NO. 2023-568** – approving and/or adopting the Updated City Disaster Risk Reduction and Management Council (CDRRMC) Alert Protocol and Hydromet (Flooding) Evacuation and Communication Protocol.
- 7) **PROPOSED RESOLUTION NO. 2023-569** – approving and/or adopting the Standard Operating Procedure of the Cagayan de Oro City Disaster Risk Reduction and Management Department Operation Center (OPCEN).
- 8) **PROPOSED ORDINANCE NO. 2023-349** – authorizing the Honorable City Mayor Rolando A. Uy to enter into and sign the Memorandum of Agreement with the respective Municipal Governments of Baungon, Talakag, Libona, Manolo Fortich, all of the Province of Bukidnon, and the respective Municipal Governments of Tagoloan and Opol, both of the Province of Misamis Oriental, covering the Institutionalization of the Inter-LGU Collaboration on Disaster Response, Information Sharing, and Watershed Management among the parties, under the terms and conditions stipulated therein.
- 9) **PROPOSED RESOLUTION NO. 2023-568** – declaring the Oro Rescue 911 EMS and USAR as the Volunteer Mobilizing Organization in Cagayan de Oro City.
- 10) **PROPOSED RESOLUTION NO. 2023-569** – approving and/or adopting the Updated Cagayan de Oro City Contingency Plan on Drought.
- 11) **PROPOSED RESOLUTION NO. 2023-570** – approving and/or adopting the Cagayan de Oro City Public Service Continuity Plan (PSCP).
- 12) **PROPOSED RESOLUTION NO. 2023-571** – approving and/or adopting the Cagayan de Oro City Camp Management Plan 2023-2025.
- 13) **PROPOSED RESOLUTION NO. 2023-572** – designating the herein specified 54 facilities as the official Evacuation Centers of Cagayan de Oro City.
- 14) **PROPOSED ORDINANCE NO. 2023-352** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Balay Mindanaw Foundation, Inc., covering the collaboration of the parties in strengthening the City's Disaster Risk Reduction, Preparedness, and Post-Disaster Adaptation.
- 15) **PROPOSED ORDINANCE NO. 2023-353** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Kagay-an Evangelical Disaster Response Network (KDERN) in assisting the City during Disaster Response and the use of the KDERN Multi-purpose Centers in Barangay Canitoan and Barangay Pagatpat as temporary shelters to internally displaced persons (IDPs) during disasters and calamities.

Note: All certified urgent by the Honorable City Mayor Rolando A. Uy.

92 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
93 UNANIMOUSLY CARRIED.

94 **RESOLUTION NO. 14767-2023**

95 **RESOLUTION APPROVING AND/OR ADOPTING THE CAGAYAN DE ORO CITY**
96 **CONTINGENCY PLAN ON COVID-19**

97 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
98 UNANIMOUSLY APPROVED.

99 **RESOLUTION NO. 14768-2023**

100 **RESOLUTION CONFIRMING THE QUALIFICATION CRITERIA FOR THE ACCREDITATION OF**
101 **VOLUNTEER MOBILIZING ORGANIZATIONS (VMOS) AS ADOPTED BY THE CITY**
102 **DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (CDRRMC)**

103 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
104 UNANIMOUSLY APPROVED.

105 **RESOLUTION NO. 14769-2023**

106 RESOLUTION CONFIRMING THE CREATION OF THE BARANGAY DISASTER RISK REDUCTION AND
107 MANAGEMENT PLAN (BDRMP) REVIEW TEAM BY THE CITY DISASTER RISK REDUCTION AND
108 MANAGEMENT COUNCIL (CDRRMC)

109 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
110 UNANIMOUSLY APPROVED.

111 **RESOLUTION NO. 14770-2023**

112 RESOLUTION CONFIRMING THE CREATION OF THE CAMP MANAGEMENT COMMITTEE BY THE
113 CITY DISASTER RISK REDUCTION AND MANAGEMENT COUNCIL (CDRRMC)

114 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
115 UNANIMOUSLY APPROVED.

116 **RESOLUTION NO. 14771-2023**

117 RESOLUTION APPROVING AND/OR ADOPTING THE UPDATED CITY DISASTER RISK REDUCTION
118 AND MANAGEMENT COUNCIL (CDRRMC) ALERT PROTOCOL AND HYDROMET (FLOODING)
119 EVACUATION AND COMMUNICATION PROTOCOL

120 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
121 UNANIMOUSLY APPROVED.

122 **RESOLUTION NO. 14772-2023**

123 RESOLUTION APPROVING AND/OR ADOPTING THE STANDARD OPERATING PROCEDURE OF THE
124 CAGAYAN DE ORO CITY DISASTER RISK REDUCTION AND MANAGEMENT DEPARTMENT
125 OPERATION CENTER (OPCEN)

126 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
127 UNANIMOUSLY APPROVED.

128 **ORDINANCE NO. 14684-2023**

129 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY TO ENTER INTO
130 AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE RESPECTIVE MUNICIPAL
131 GOVERNMENTS OF BAUNGON, TALAKAG, LIBONA, MANOLO FORTICH, ALL OF THE PROVINCE
132 OF BUKIDNON, AND THE RESPECTIVE MUNICIPAL GOVERNMENTS OF TAGOLOAN AND OPOL,
133 BOTH OF THE PROVINCE OF MISAMIS ORIENTAL, COVERING THE INSTITUTIONALIZATION OF
134 THE INTER-LGU COLLABORATION ON DISASTER RESPONSE, INFORMATION SHARING, AND
135 WATERSHED MANAGEMENT, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

136 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
137 UNANIMOUSLY APPROVED.

138 **RESOLUTION NO. 14773-2023**

139 RESOLUTION DECLARING THE ORO RESCUE 911 EMS AND USAR AS THE VOLUNTEER
140 MOBILIZING ORGANIZATION IN CAGAYAN DE ORO CITY

141 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
142 UNANIMOUSLY APPROVED.

143 **RESOLUTION NO. 14774-2023**

144 RESOLUTION APPROVING AND/OR ADOPTING THE UPDATED CAGAYAN DE ORO CITY
145 CONTINGENCY PLAN ON DROUGHT

146 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
147 UNANIMOUSLY APPROVED.

148 **RESOLUTION NO. 14775-2023**

149 RESOLUTION APPROVING AND/OR ADOPTING THE CAGAYAN DE ORO CITY PUBLIC SERVICE
150 CONTINUITY PLAN (PSCP)

151 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
152 UNANIMOUSLY APPROVED.

153 **RESOLUTION NO. 14776-2023**

154 RESOLUTION APPROVING AND/OR ADOPTING THE CAGAYAN DE ORO CITY CAMP MANAGEMENT
155 PLAN 2023-2025

156 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
157 UNANIMOUSLY APPROVED.

158 **RESOLUTION NO. 14777-2023**

159 RESOLUTION DESIGNATING THE HEREIN SPECIFIED FIFTY-FOUR (54) FACILITIES AS THE
160 OFFICIAL EVACUATION CENTERS OF CAGAYAN DE ORO CITY, VIZ:

FACILITY	LOCATION/BARANGAY
1) Barangay Covered Court	24
2) Barangay Hall	26
3) Barangay Session Hall	31
4) Open Court	35
5) Barangay Hall	36
6) Barangay Gymnasium	Agusan
7) Zone 1 Barangay Covered Court	Baikingon
8) Zone 3 Barangay Covered Court	Baikingon
9) Purok 1 Barangay Covered Court	Balubal
10) Villa Angela Covered Court	Balulang
11) Zone 5 Barangay Covered Court	Bayabas
12) Zone 4 Barangay Covered Court	Bonbon
13) Barangay Gymnasium	Bugo
14) Zone 4 Barangay Gymnasium	Bulua
15) Centro Barangay Covered Court	Camaman-an
16) Barangay Hall Roof Deck	Camaman-an
17) Zone 5 Barangay Covered Court	Canitoan
18) Zone 6 Barangay Covered Court	Canitoan
19) Zone 10 Barangay Covered Court	Canitoan
20) Cagayan De Oro City Evacuation Center (Calaanan)	Canitoan
21) Gawad Kalinga Multi-Purpose Hall	Canitoan
22) Zone 8 Barangay Covered Court	Carmen

23) Zone 10 Barangay Covered Court	Carmen
24) Macanhan Covered Court	Carmen
25) Barangay Hall	Consolacion
26) Zone 1 Barangay Covered Court	Cugman
27) Centro Barangay Covered Court	Fs Catanico
28) Purok 4 Centro Barangay Covered Court	Gusa
29) Cagayan De Oro City Evacuation Center	Indahag
30) Centro Barangay Covered Court	Iponan
31) Barangay Multi-Purpose Hall	Iponan
32) 3 rd Fl. Barangay Hall	Kauswagan
33) Centro Barangay Hall Covered Court	Lapasan
34) Centro Kolambog Barangay Covered Court	Lapasan
35) Fatima Barangay Covered Court	Lapasan
36) Lapaz 1 Barangay Covered Court	Lapasan
37) Lupsup Barangay Covered Court	Lapasan
38) Sta. Cruz Barangay Covered Court	Lapasan
39) Sto. Niño Barangay Covered Court	Lapasan
40) San Juan 1 Barangay Covered Court	Lapasan
41) San Juan 2 Barangay Covered Court	Lapasan
42) Zone 1 Barangay Covered Court	Lumbia
43) Barangay Covered Court	Macabalan
44) Tibasak Barangay Covered Court	Macasandig
45) Proper Barangay Covered Court	Macasandig
46) Unused Police Station	Macasandig
47) Zone 3a Barangay Covered Court	Pagatpat
48) Cagayan De Oro City Evacuation Center	Pagatpat
49) Barangay Covered Court	Puerto
50) Blk. 4 Barangay Covered Court	Puntod
51) Zone 3 Barangay Covered Court	San Simon
52) Zone 4 Barangay Covered Court	San Simon
53) Centro Barangay Gymnasium	Tablon
54) Cagayan De Oro City Evacuation Center	Tablon

161 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
162 UNANIMOUSLY APPROVED.

163 **MOTION NO. 27309-2023**

164 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14767-2023, 14768-2023,**
165 **14769-2023, 14770-2023, 14771-2023, 14772-2023, 14773-2023, 14774-2023, 14775-**
166 **2023, 14776-2023 AND 14777-2023**

167 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
168 UNANIMOUSLY CARRIED.

169 **ORDINANCE NO. 14685-2023**

170 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
171 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
172 OF AGREEMENT (MOA) WITH THE BALAY MINDANAW FOUNDATION, INC., COVERING THE
173 COLLABORATION OF THE PARTIES IN STRENGTHENING THE CITY'S DISASTER RISK REDUCTION,
174 PREPAREDNESS, AND POST-DISASTER ADAPTATION

175 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
176 UNANIMOUSLY CARRIED.

177 **ORDINANCE NO. 14686-2023**

178 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
179 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
180 OF AGREEMENT (MOA) WITH THE KAGAY-AN EVANGELICAL DISASTER RESPONSE NETWORK
181 (KDERN) IN ASSISTING THE CITY DURING DISASTER RESPONSE AND THE USE OF THE KDERN
182 MULTI-PURPOSE CENTERS IN BARANGAY CANITOAN AND BARANGAY PAGATPAT AS TEMPORARY

183 SHELTERS TO INTERNALLY DISPLACED PERSONS (IDPS) DURING DISASTERS AND CALAMITIES

184 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
185 UNANIMOUSLY CARRIED.

186 **MOTION NO. 27310-2023**

187 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NOS. 14684-2023,**
188 **14685-20203 AND 14686-2023**

189 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
190 UNANIMOUSLY CARRIED.

191 **MOTION NO. 27311-2023**

192 MOTION TO ADJOURN THE 4TH SPECIAL SESSION OF THE 20TH CITY COUNCIL (*Sangguniang*
193 *Panlungsod*) OF CAGAYAN DE ORO

194 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
195 UNANIMOUSLY CARRIED.

196 The special session adjourned at 2:02 PM, December 21, 2023.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE



ORDINANCE NO. 14683-2023

AN ORDINANCE GRANTING SERVICE RECOGNITION INCENTIVE (SRI) TO CITY GOVERNMENT EMPLOYEES AND GRATUITY PAY TO CONTRACT OF SERVICE AND JOB ORDER WORKERS IN GOVERNMENT FOR FY 2023 AT THE RATE OF ₱20,000.00 AND ₱5,000.00 EACH, RESPECTIVELY, OR ON A PRO RATA BASIS FOR THOSE WHO HAVE RENDERED LESS THAN FOUR (4) MONTHS OF SERVICE PER ADMINISTRATIVE ORDER NO. 12 AND ADMINISTRATIVE ORDER NO. 13 OF THE OFFICE OF THE PRESIDENT; AND AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE FUNDS NECESSARY THEREFOR TO THE ITEMS: NON-OFFICE: PERSONAL SERVICES-OTHER PERSONNEL BENEFITS AND MOOE-OTHER MAINTENANCE & OPERATING EXPENSES, AS THE CASE MAYBE, IN THE SUPPLEMENTAL BUDGET NO. 5 OF THE GENERAL FUND AND SUPPLEMENTAL BUDGET NO. 2 OF THE SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES, BOTH FOR CY 2023

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. There shall be granted Service Recognition Incentive (SRI) to City Government employees and Gratuity Pay to Contract of Service and Job Order Workers in government for FY 2023 at the rate of ₱20,000.00 and ₱5,000.00 each, respectively, or on a *pro rata* basis for those who have rendered less than four (4) months of service per Administrative Order No. 12 and Administrative Order No. 13 of the Office of the President.

SECTION 2. The City Accountant is hereby authorized to charge the funds necessary therefor to the following items in the Supplemental Budget No. 5 of the General Fund and Supplemental Budget No. 2 of the Special Account: Local Economic Enterprises/Utilities, both for Calendar Year 2023, to wit:

a) **SB 5 - GENERAL FUND:**

NON-OFFICE-GENERAL PUBLIC SERVICES

Other Personnel Benefits	₱ 59,780,000.00
Other Maintenance & Operating Exp.	14,355,000.00

b) **SB 2 - SPECIAL ACCOUNT-LEE/Us:**

NON-OFFICE-SA/LEES

Other Personnel Benefits	₱ 14,160,000.00
Other Maintenance & Operating Exp.	5,150,000.00

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Jay R. Pascual
		- Councilor Imee Rose P. Moreno	- Councilor Roger G. Abaday
		- Councilor George S. Goking	- Councilor Malvern A. Esparcia
		- Councilor Jose Pepe S. Abbu, Jr.	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor Edgar S. Cabanlas
		- Councilor James K. Judith II	- Councilor Suzette G. Magtajas-Daba
		- Councilor Ian Mark Q. Nacaya	
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor Kenneth John D. Sacala
<u>On Leave:</u>		- City Vice Mayor Jocelyn B. Rodriguez	
<u>Absent:</u>		- Councilor Christian Rustico M. Achas	

ENACTED this 21st day of December 2023 in the City of Cagayan de Oro.



**cagayan
de Oro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035
www.cdeocitycouncil.com



Page 2 of 2 of Ordinance No. 14683-2023

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14684-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE RESPECTIVE MUNICIPAL GOVERNMENTS OF BAUNGON, TALAKAG, LIBONA, MANOLO FORTICH, ALL OF THE PROVINCE OF BUKIDNON, AND THE RESPECTIVE MUNICIPAL GOVERNMENTS OF TAGOLOAN AND OPOL, BOTH OF THE PROVINCE OF MISAMIS ORIENTAL, COVERING THE INSTITUTIONALIZATION OF THE INTER-LGU COLLABORATION ON DISASTER RESPONSE, INFORMATION SHARING, AND WATERSHED MANAGEMENT, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Whereas, the City Disaster Risk Reduction and Management Council adopted Resolution No. 010-2023, entitled: A Resolution Institutionalizing Inter-LGU Collaboration on Disaster Response, Information Sharing, and Watershed Management between the City Government of Cagayan de Oro and the Municipalities of Baungon, Talakag, Libona and Manolo Fortich, all of the Province of Bukidnon, and the Municipal Governments of Tagoloan and Opol, both of the Province of Misamis Oriental;

NOW, THEREFORE:

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Municipal Governments of Baungon, Talakag, Libona and Manolo Fortich, all of the Province of Bukidnon, and the Municipal Governments of Tagoloan and Opol, both of the Province of Misamis Oriental, represented by their respective Local Chief Executives (LCE), covering the institutionalization of the Inter-LGU Collaboration on Disaster Response, Information Sharing, and Watershed Management, under the terms and conditions stipulated therein.

SECTION 2. The aforesaid MOA (*pro-forma*) on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|--------------------|---------------------------|---|---|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan
- Councilor George S. Goking
- Councilor Jose Pepe S. Abbu, Jr. | - Councilor Jay R. Pascual
- Councilor Roger G. Abaday
- Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano
- Councilor Maria Lourdes S. Gaane
- Councilor James K. Judith II
- Councilor Ian Mark Q. Nacaya | - Councilor Joyleen Mercedes L. Balaba
- Councilor Edgar S. Cabanlas
- Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |
| <u>Abstention:</u> | | - Councilor Imee Rose P. Moreno | |
| <u>On Leave:</u> | | - City Vice Mayor Jocelyn B. Rodriguez | |
| <u>Absent:</u> | | - Councilor Christian Rustico M. Achas | |

ENACTED this 21st day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14685-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE BALAY MINDANAW FOUNDATION, INC., COVERING THE COLLABORATION OF THE PARTIES IN STRENGTHENING THE CITY'S DISASTER RISK REDUCTION, PREPAREDNESS, AND POST-DISASTER ADAPTATION

Whereas, the City Disaster Risk Reduction and Management Council adopted Resolution No. 017-2023, entitled: *A resolution institutionalizing the collaboration between the City Government of Cagayan de Oro and Balay Mindanaw Foundation, Incorporated in strengthening the City's Disaster Risk Reduction, Preparedness and Post-Disaster Adaptation;*

NOW, THEREFORE:

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Balay Mindanaw Foundation, Inc., covering the collaboration of the parties in strengthening the City's Disaster Risk Reduction, Preparedness, and Post-Disaster Adaptation, under the terms and conditions stipulated therein.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|--------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Jay R. Pascual |
| | | - Councilor George S. Goking | - Councilor Roger G. Abaday |
| | | - Councilor Jose Pepe S. Abbu, Jr. | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Suzette G. Magtajas-Daba |
| | | - Councilor Ian Mark Q. Nacaya | |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |
| <u>Abstention:</u> | | - Councilor Imee Rose P. Moreno | |
| <u>On Leave:</u> | | - City Vice Mayor Jocelyn B. Rodriguez | |
| <u>Absent:</u> | | - Councilor Christian Rustico M. Achas | |

ENACTED this 21st day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14686-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE KAGAY-AN EVANGELICAL DISASTER RESPONSE NETWORK (KDERN) IN ASSISTING THE CITY DURING DISASTER RESPONSE AND THE USE OF THE KDERN MULTI-PURPOSE CENTERS IN BARANGAY CANITOAN AND BARANGAY PAGATPAT AS TEMPORARY SHELTERS TO INTERNALLY DISPLACED PERSONS (IDPS) DURING DISASTERS AND CALAMITIES

Whereas, the City Disaster Risk Reduction and Management Council adopted Resolution No. 018-2023, entitled: *A Resolution Institutionalizing the collaboration between the City Government of Cagayan de Oro and Kagay-an Evangelical Disaster Response Network (KDERN) in assisting the City during Disaster Response*;

NOW, THEREFORE:

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Kagay-an Evangelical Disaster Response Network (KDERN) in assisting the City during Disaster Response and the use of the KDERN Multi-purpose Centers in Barangay Canitoan and Barangay Pagatpat as temporary shelters to internally displaced persons (IDPs) during disasters and calamities, under the terms and conditions stipulated therein,

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District: - Councilor Agapito Eriberto G. Suan - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr.	- Councilor Jay R. Pascual - Councilor Roger G. Abaday - Councilor Malvern A. Esparcia
	2 nd District: - Councilor Yevonna Yacine B. Emano - Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Ian Mark Q. Nacaya	- Councilor Joyleen Mercedes L. Balaba - Councilor Edgar S. Cabanlas - Councilor Suzette G. Magtajas-Daba
	<u>Ex-Officio:</u> - Councilor Yan Lam S. Lim	- Councilor Kenneth John D. Sacala
<u>Abstention:</u>	- Councilor Imee Rose P. Moreno	
<u>On Leave:</u>	- City Vice Mayor Jocelyn B. Rodriguez	
<u>Absent:</u>	- Councilor Christian Rustico M. Achas	

ENACTED this 21st day of December 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

ROMEO V. CALIZO
CITY COUNCILOR
PRESIDING OFFICER PRO TEMPORE
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Lumbia, this City, its Ordinance No. 03-S-2023, Series of 2023, covering its Supplemental Budget No. 3 for CY 2023 with an Estimated Income of ₱220,000.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

[Signature]
HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

[Signature]
HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

[Signature]
HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer
[Signature]

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2072

Date: 12/20/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 3 FOR CY 2023 OF BARANGAY LUMBIA, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
December 18, 2023



Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 3 CY 2023 General Fund of Barangay Lumbia, Cagayan de Oro City, involving the total appropriations of P 220,000.00 under Appropriation and Ordinance No. 3, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly approved resolution no. 84 dated November 21, 2023.
2. That the appropriation for the additional fund of Personal Services item Other Personnel Benefits in the amount of P 220,000.00 is allowable under existing laws/rules.
3. That the appropriation for Personal Services item Honoraria – IP Representative is reverted to Other Personnel Benefits.
4. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 3 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

12-18-23 11:09 AM
ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

Rec'd to Com' on Brgy
Aff. 1/12





BARANGAY LUMBIA
Tel. No. (088) 859-3922

Email: barangaylumbiacdo@gmail.com

OFFICE OF THE BARANGAY COUNCIL

EXCERPTS FROM THE MINUTES OF 19th REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF LUMBIA HELD ON TUESDAY, 21 NOVEMBER, 2023 AT LUMBIA SESSION HALL, LUMBIA, CAGAYAN DE ORO CITY.

Attendance:

Hon. Alexander V. Torralba	_____	Punong Barangay
Hon. Yul V. Torralba	_____	Barangay Kagawad
Hon. Jan Benhor E. Calam	_____	Barangay Kagawad
Hon. Violeta D. Tejor	_____	Barangay Kagawad
Hon. Roger Edgardo C. Butlig	_____	Barangay Kagawad
Hon. Gilbert O. Zamora	_____	Barangay Kagawad
Hon. John Rey N. Rico	_____	Barangay Kagawad
Hon. Quirino B. Saluna	_____	Barangay Kagawad
Hon. Danilo L. Avenido, Jr.	_____	SK Chairman

Absent:

None

**RESOLUTION NO. 082-SERIES OF 2023
SERIES OF 2023**

Presented for consideration is the Supplemental Budget No. 3 of the Barangay Lumbia for the period of **November 21, 2023 to December 31, 2023** in the sum of **Php 220,000.00**.

Now therefore, on motion moved by **Hon. Quirino B. Saluna** and severally seconded by majority members of the Sangguniang Barangay, it was;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 03-S-2023
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD OF NOVEMBER 21, 2023 TO DECEMBER 31, 2023.

Be enacted by the Sangguniang Barangay of Barangay Lumbia that the Supplemental Budget NO.3 covering from **November 21, 2023-December 31, 2023** with a total estimated income of **Php 220,000.00** as against total appropriation in the amount of **Php 220,000.00** is hereby **approved**.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglunsod for review.

APPROVED NOVEMBER 21, 2023.

I hereby certify that the foregoing Resolution No. 82 embodying Appropriation Ordinance No. 3 both series of 2023, which approved the Barangay Supplemental Budget No. 3 for the period of **November 21, 2023 to December 31, 2023** of Barangay Lumbia, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Session Hall on **November 21, 2023**.

Attested by:

CARMEN M. CAYAS
Barangay Secretary

NOT VALID WITHOUT SEAL

Approved by



HON. ALEXANDER V. TORRALBA
Punong Barangay



CALENDAR YEAR 2023

Supplemental Budget No. 1

BARANGAY LUMBIA

City of Cagayan de Oro

General Fund

PART I - STATEMENT OF FUND

PARTICULARS	AMOUNT
1. Funds Actually Available	
Resolution No. <u>084-2023</u> Reversion	P 220,000.00
	P <u>220,000.00</u>

PART II- STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

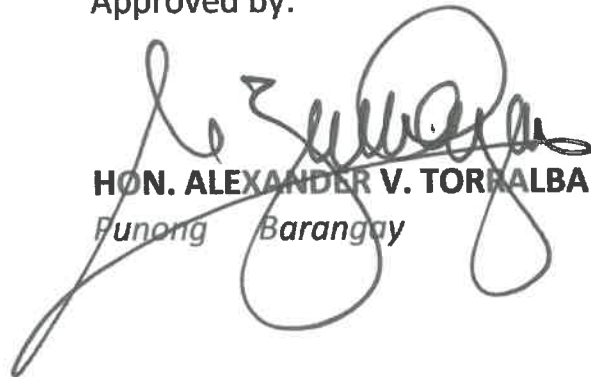
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Sangguniang Barangay	PERSONAL SERVICES		220,000.00
	- OTHER PERSONNEL BENEFITS		
	TOTAL SUPPLEMENTAL APPROPRIATIONS		P 220,000.00

Prepared by:



MERLYN G. TIMBA
Barangay Treasurer

Approved by:



HON. ALEXANDER V. TORRALBA
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 04, this City, its Ordinance No. 03-2023, covering its Supplemental Budget No. 2 for CY 2023 with an Estimated Income of ₱280,000.00, with the information that said Ordinance is operative in its entirety

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2076

Date: 12/22/2023

Receiver: SHEILA

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 2 FOR CY 2023, OF BARANGAY NO. 4, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUILL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
December 19, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 2 CY 2023 General Fund of Barangay No. 04, Cagayan de Oro City, involving the total appropriations of P 280,000.00 under Appropriation and Ordinance No. 03-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds from the Maintenance and Other Operating Expenses Item Other Maintenance and Other Operating Expenses is reverted to Personal Services per Resolution No. 44-2023.
2. That the appropriation for the Personal Services item Productivity Enhancement Incentives, Vacation & Sick Leave and Other Personnel Benefits in the amount of P 280,000.00 is allowed due to the absence of such provision in the Annual Budget CY 2023
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

Report to Body Affairs Cate

[Handwritten signature]

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee



Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 04

OFFICE OF THE SANGGUNIANG BARANGAY

Minutes of the session of Barangay 04, held at Juan Sia Building, 3rd Floor, Don A. Velez St., Cagayan de Oro City on November 28, 2023.

Presents:

KIM CLARK R. YAP	-	Punong Barangay			
SUIZA S. UY LOCSING	-	Barangay Kagawad	HANNAH MAE L. VILLEGAS	-	Barangay Kagawad
RICHARD Y. SIA	-	Barangay Kagawad	AMADEO V. NERI	-	Barangay Kagawad
VIRGINIA N. DAQUIO	-	Barangay Kagawad	RHEA MAE Y. BOLATETE	-	SK Chairwoman
DEMOCRITO L. LIM	-	Barangay Kagawad	HONGTING S. UY LOCSING	-	Barangay Treasurer
AYA LOU P. VILLEGAS	-	Barangay Secretary			

**Resolution No. 46-2023
Series of 2023**

Presented for consideration is the Supplemental Budget of Barangay 04 for the period of November 28, 2023- December 31, 2023 on the sum of P 280,000.00.

NOW THEREFORE, on motion of Kagawad Democrito L. Lim and duly seconded by Kagawad Richard Y. Sia.

RESOLVED, as it is hereby resolved, to appropriate the following Ordinance to wit:

APPROPRIATION ORDINANCE 03-2023


Appropriating funds for the period from November 28, 2023 to December 31, 2023. Be it enacted by the Sangguniang Barangay of Barangay 4 that the Barangay Supplemental Budget the period November 28, 2023 to December 31, 2023 with the total estimated income of P 280,000.00 is hereby approved and summarized as follows.

RESOLVED FURTHER, to submit copies of the resolution with Approved Budget as embodied in the Appropriation Ordinance to Sangguniang Panglungsod for review.

Approved on the 28th day of November, 2023.

I hereby certify to the foregoing Resolution 46-2023 embodying Appropriation Ordinance No. 003 both series of 2023 which approved the Barangay Supplemental Budget No. 002-2023 for the period of November 28, 2023 to December 31, 2023 of Barangay 04 this City was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 04 Office, Don A. Velez St., Cagayan de Oro City. On the November 28, 2023.

Attested:


AYA LOU P. VILLEGAS
Barangay Secretary


KIM CLARK R. YAP
Punong Barangay

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 04

OFFICE OF THE SANGGUNIANG BARANGAY

Minutes of the session of Barangay 04, held at Juan Sia Building, 3rd Floor, Don A. Velez St., Cagayan de Oro City on November 28, 2023.

Presents:

KIM CLARK R. YAP	-	Punong Barangay			
SUIZA S. UY LOCSING	-	Barangay Kagawad	HANNAH MAE L. VILLEGAS	-	Barangay Kagawad
RICHARD Y. SIA	-	Barangay Kagawad	AMADEO V. NERI	-	Barangay Kagawad
VIRGINIA N. DAQUIO	-	Barangay Kagawad	RHEA MAE Y. BOLATETE	-	SK Chairwoman
DEMOCRITO L. LIM	-	Barangay Kagawad	HONGTING S. UY LOCSING	-	Barangay Treasurer
AYA LOU P. VILLEGAS	-	Barangay Secretary			

RESOLUTION NO. 44-2023

RESOLUTION TO REVERT THE AMOUNT OF P 280,000.00 FROM SUPPLEMENTAL BUDGET 2 MAINTENANCE AND OTHER OPERATING EXPENSES ITEM OTHER MAINTENANCE AND OPERATIONS EXPENSES TO PERSONAL SERVICES – PEI, OTHER PERSONNEL BENEFITS AND VACATIONS AND SICK LEAVE BENEFITS.

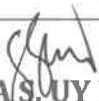
WHEREAS, a brief firm deliberation in the matter, a unanimous consensus was reached approving presentation;


WHEREFORE, on motion by Kagawad Richard Y. Sia and duly seconded by Kagawad Democrito L. Lim. It is,

RESOLVED, as it is hereby resolved to revert the amount of P 280,000.00 from Supplemental Budget 2 maintenance and other operating expenses item other maintenance and operations expenses to personal services – PEI, Other Personnel Benefits and Vacations and Sick Leave Benefits.

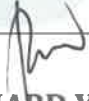
UNANIMOUSLY APPROVED

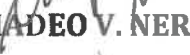
Done this 28th day of November 2023 at Barangay 4 Hall, this city.


SUIZA S. UY LOCSING
Barangay Kagawad


HANNAH MAE L. VILLEGAS
Barangay Kagawad


RHEA MAE Y. BOLATETE
SK Chairwoman



RICHARD Y. SIA
Barangay Kagawad


AMADEO V. NERI
Barangay Kagawad


HONGTING S. UY LOCSING
Barangay Treasurer


DEMOCRITO L. LIM
Barangay Kagawad

CERTIFIED CORRECT:


AYA LOU P. VILLEGAS
BDC Secretariat

Approved: 

CALENDAR YEAR 2023


Supplemental Budget No. 2
 Barangay No. 04
 City of Cagayan de Oro
 General Fund

PART I - STATEMENT OF FUND	
PARTICULARS	AMOUNT
1. Funds Actually Available Resolution Reversion No. 44-2023	P 280,000.00
TOTAL	Php <u>280,000.00</u>

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT EXPENDITURES	ACCOUNT CLASSIFICATIONS	AMOUNT
1. OFFICE OF THE BARANGAY COUNCIL	Personal Services		
	Productivity Enhancement Incentives (PEI)		50,000.00
	Vacation Sick Leave		30,000.00
	Other Personnel Benefits		200,000.00
	TOTAL		Php 280,000.00

TOTAL SUPPLEMENTARY BUDGET | P **280,000.00** |

Prepared by :


HONGKING S. UY LOCSING
 Barangay Treasurer

Approved by:


KIM CLARK R. YAP
 Punong Barangay

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 04
 CY 2023 Supplemental Budget No. 2 General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation	P 280,000.00	1. Complied	
Less: Total Appropriations	280,000.00		
Unappropriated Balance	P -		
2. Appropriations for Personal Services	P 280,000.00	2. Complied	
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 3,224,341.00		
b. 55% thereof (Legal limitation for PS)	1,773,388.00		
c. Amount appropriated for PS (11 Positions)	1,859,988.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	218,620.00		
h. Still Allowable or (Deficiency)	132,020.00		
3. Development Fund (Section 287 RA 7160)		3. Complied	
a. Amount of NTA	1,593,415.00		
b. 20% thereof	318,683.00		
c. Amount Appropriated	637,366.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)		4. Complied	
a. Total Income (Gen. Fund)	2,944,215.00		
b. 10% thereof	294,422.00		
c. Amount Appropriated	294,422.00		
5. BDRRMF (Sec. 324 (d))		5. Complied	
a. Total est. revenue fr. regular sources	2,944,215.00		
b. 5% thereof	147,211.00		
c. Amount Appropriated	147,211.00		
6. Discretionary Fund (Sec. 325 (h))		6. Complied	
a. Total RPT of CY 2021	1,185,052.99		
b. 2% thereof	23,701.06		
c. Amount Appropriated	23,701.06		
7. GAD Program		7. Complied	
a. Total Appropriation	2,944,215.00		
b. 5% thereof	147,211.00		
c. Amount Appropriated	147,211.00		
8. Senior Citizen Program		8. Complied	
a. Must beb appropriated Substantial Amo	2,944,215.00		
b. 5% thereof	147,211.00		
c. Amount Appropriated	147,211.00		

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay No. 04**
 CY 2023 Supplemental Budget No. 2 General Fund

Reviewing Officer: **Eliasse Jason Y. Milvar**

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
9. Implementation of LCPC Program		9. Complied	
a. Must beb appropriated Substantial Amo	1,593,415.00		
b. 1% thereof	15,934.15		
c. Amount Appropriated	15,934.15		
10. Other Appropriations:	-	10. Complied	
Maint. & Other Oprtg. Expenditures	298,710.00		
Capital Outlay: Equipments			
Infrastructure Projects			
Others			



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 05, this City, its Ordinance No. 2023-12-003, Series of 2023, covering its Supplemental Budget No. 2 for CY 2023 with an Estimated Income of ₱220,000.00, with the information that said Ordinance is operative in its entirety

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: _____

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2082

Date: 12/22/2023
 Receiver: MERCY

From: CBO
 Subject: SUPPLEMENTAL BUDGET NO. 2 FOR CY 2023 OF BARANGAY NO. 5, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

/ **HON. YAN LAM S. LIM**
 Chairperson

/ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

/ **HON. ROGER G. ABADAY**
 Member

/ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

/ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
December 21, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No. 2 CY 2023 General Fund of Barangay 5, Cagayan de Oro City, involving the total appropriations of P 220,000.00 under Appropriation and Ordinance No. 3, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly approved resolution no. 17 dated December 11, 2023.
2. That the appropriation for the additional fund of Personal Services item Other Personnel Benefits – SRI in the amount of P 220,000.00 is allowable under existing laws/rules.
3. That the appropriation for Maintenance and Other Operating Expenses Item Other Maintenance & Operating is reverted to Other Personnel Benefits-SRI.
4. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 2 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY SECRETARY
Date Received: 12/21/23 2:35 PM
By: [Signature]
ACTION TAKEN:
Refer to Brgy. Affairs Office
Date: [Signature]
ARTURO S. DE SAN MIGUEL
City Secretary

ROXANNE MAE K. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

Republic of the Philippines
City of Cagayan de Oro
Barangay 05

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 05 HELD AT BARANGAY HEAD QUARTER ON DECEMBER 11, 2023.

Present:

Punong Barangay Raymart R. Englis
Barangay Kagawad Jerica Mae R. Englis
Barangay Kagawad Kim Mae A. Akut
Barangay Kagawad Cesario A. Englis
Barangay Kagawad Phoebe Mae D. Paden
Barangay Kagawad Adelfa S. Gemaol

Barangay Kagawad Emma C. Marturillas
Barangay Kagawad Neil Christian A. Tanato
SK Chairperson Myngele Kate V. Alim
Barangay Secretary Nelia E. Mondido
Barangay Treasurer Antonnietto S. Gemaol

Absent: None

RESOLUTION NO. 2023-12-018
SERIES OF 2023

Presented for consideration is the Supplemental Budget No. 02 of the Barangay 05 for the period December 11, 2023 to December 31, 2023 in the sum of P 220,000.00.

NOW THEREFORE, on motion of Kagawad Phoebe Mae D. Paden duly seconded by Kagawad Kim Mae A. Akut.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2023-12-003
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 11, 2023 TO DECEMBER 31, 2023


Be it enacted by the Sangguniang Barangay of Barangay 05 that the Supplemental Budget No. 02 covering the period from December 11, 2023 to December 31, 2023 with a total estimated income of P 220,000.00 as against total appropriation in the amount of P 220,000.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED DECEMBER 11, 2023

I hereby certify that the foregoing Resolution No. 2023-12-015 embodying Appropriation Ordinance No. 003 both series of 2023 which approved the Barangay Supplemental Budget No. 02 for the period December 11, 2023 to December 31, 2023 of Barangay 05, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Headquarter on December 11, 2023.

ATTESTED:


NELIA E. MONDIDO
Barangay Secretary


RAYMART R. ENGLIS
Punong Barangay

CALENDAR YEAR
 2023

Supplemental Budget No. 02
 Barangay 05
 City of Cagayan de Oro
 General Fund

PART I – STATEMENT OF FUND			
PARTICULARS			AMOUNT
1. Funds Actually Available			
RESOLUTION NUMBER 2023-12-017			P 220,000.00
TOTAL			P 220,000.00
PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
1. Office of the Barangay Council	<u>Personal Services</u> Other Personnel Benefits - SRI		P 220,000.00

TOTAL SUPPLEMENTAL APPROPRIATION

P 220,000.00


Prepared by:

Approved by:


ANTONNETTO S. GEMAOL
 Barangay Treasurer


PHOEBE MAE D. PADEN
 Committee on Appropriation

Attested by:


RAYMART R. ENGLIS
 Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 29, this City, its Ordinance No. 003-2023, covering its Supplemental Budget No. 2 for CY 2023 with an Estimated Income of ₱220,000.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2073

Date: 12/22/2023

Receiver: MERCY

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 2 FOR CY 2023 OF BARANGAY NO. 29, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

December 20, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No. 2 CY 2023 General Fund of Barangay 29, Cagayan de Oro City, involving the total appropriations of P 220,000.00 under Appropriation and Ordinance No. 3, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly approved resolution no. 12 dated December 19,2023.
2. That the appropriation for the additional fund of Personal Services item Other Personnel Benefits – SRI in the amount of P 220,000.00 is allowable under existing laws/rules.
3. That the appropriation for Personal Services item Vacation & Sick Leave Benefits and Maintenance and Other Operating Expenses Item Travelling OMOE-Barangay Assembly, OMOE-Aid to Indigent and OMOE-F/A to Senior Citizen are reverted to Other Personnel Benefits-SRI.
4. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 2 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

12/20/23 9:55 AM
Replied to Cont'd on
By: [Signature]
[Signature]

ROXANNE MAE A. RAVIDAS, CPA

Acting City Budget Officer
For the Local Finance Committee

[Signature]
NONITA M. PENGSON
Assistant City Budget Officer

Republic of the Philippines
City of Cagayan de Oro
Barangay 29

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY 39 HELD AT MULTI-PURPOSE HALL ON DECEMBER 19, 2023.

Present:

Punong Barangay	<u>Bernardo T. Authentico</u>	Barangay Kagawad	<u>Wilfredo L. Soria</u>
Barangay Kagawad	<u>Rizalita o. Caliso</u>	Barangay Kagawad	<u>Rosa Maria P. Cayton</u>
Barangay Kagawad	<u>Apolinario B. Bonete</u>	Barangay Kagawad	<u>Irish B. Aspacio</u>
Barangay Kagawad	<u>Allan U Semorio</u>	SK Chairman	<u>Cristina Arellano</u>
Barangay Kagawad	<u>Concepcion V. Ravalo</u>		

Absent:

None

**RESOLUTION NO. 014- 2023
SERIES OF 2023**

Presented for consideration is the Supplemental Budget No. 2 of the Barangay 29 for the period December 19, 2023 to December 31, 2023 in the sum of **P 220,000.00**.

NOW THEREFORE, on motion of Kagawad Apolinar B. Bonete and duly seconded by Kagawad Wilfredo L. Soria;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 03-S-2023
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 19, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay 29 that the Supplemental Budget No. 2 covering the period from December 19, 2023 to December 31, 2023 with a total estimated income of **P 220,000.00** as against total appropriation in the amount of **P 220,000.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED DECEMBER 19, 2023.

I hereby certify that the foregoing Resolution No. 14 embodying Appropriation Ordinance No. 03 both series of 2023, which approved the Barangay Supplemental Budget No. 2 for the period December 19, 2023 to December 31, 2023 of Barangay 29, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on December 19, 2023.

ATTESTED:


OLGA L. SABACAJAN
Barangay Secretary


BERNARDO T. AUTENTICO
Punong Barangay

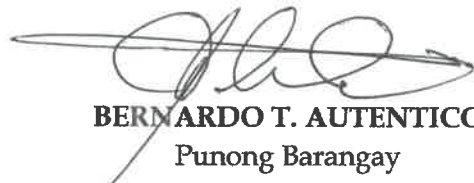
CALENDAR YEAR 2023

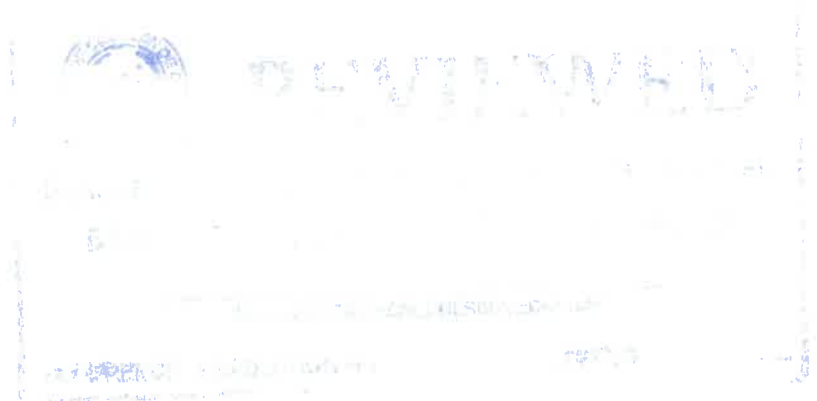
**Supplemental Budget No. 2
BARANGAY NO. 29
City of Cagayan de Oro City
General Fund**

PART 1 - STATEMENT OF FUND			
PARTICULAR		AMOUNT	
1. Funds Actually Available			
RESOLUTION NO. (12-2023		P	220,000.00
2. New Revenue source			
TOTAL		P	220,000.00
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATION			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay Council	PERSONAL SERVICES		
	OTHER PERSONNEL BENEFITS-SRI		P 220,000.00
	Total Supplemental Appropriations		P 220,000.00

Prepared by:


ANGELICIA H. AVENIDO
Barangay Treasurer


BERNARDO T. AUTENTICO
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 35, this City, its Ordinance No. 2-S-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱1,874,343.06, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

✓ **HON. ROMEO V. CALIZO**
 CITY COUNCILOR
 Vice Chairperson

✓ **HON. GEORGE S. GOKING**
 CITY COUNCILOR
 Member

✓ **HON. ROGER G. ABADAY**
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓ **HON. JOCELYN B. RODRIGUEZ**
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2051

Date: 12/07/2023
 Receiver: EUCILLE

From: CBO
 Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 GENERAL FUND OF BARANGAY 35, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12-21-23

Recommendatory Approval

✓ *[Signature]*
HON. YAN LAM S. LIM
 Chairperson

✓ *[Signature]*
HON. KENNETH JOHN D. SACALA
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

_____ Member

_____ Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

✓ **HON. JAMES K. JUDITH II**
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement
December 5, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No.1 CY 2023 General Fund of Barangay 35, Cagayan de Oro City, involving the total appropriations of P 1,874,343.06.00 under Appropriation and Ordinance No. 2, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly certified by the Office of the City Accountant dated June 27,2023.
2. That the appropriation for the additional Personal Services in the amount of P 165,000.00 and Maintenance Other Operating Expenses in the amount of P 1,196,422.89.00 and Capital Outlay in the amount of P 500,000.00is allowable under existing laws/rules.
3. That 20% Development Fund in the amount of 12,920.17 -Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
4. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

(Signature)
Assistant City Budget Officer

(Signature)

12-6-23 12:12 PM
(Signature)
Refer To Brgy. Affairs
(Signature)

Republic of the Philippines
City of Cagayan de Oro
Barangay 35

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY 35 HELD AT MULTI-PURPOSE HALL ON DECEMBER 04, 2023

Present|:

Punong Barangay	<u>Jose C. Ligtas</u>	Barangay Kagawad	<u>Arlyn L. Etado</u>
Barangay Kagawad	<u>Paul A. Jabien</u>	Barangay Kagawad	<u>Melody C. Ligtas</u>
Barangay Kagawad	<u>Margarita E. Arcillas</u>	Barangay Kagawad	<u>Modesto C. Ligtas III</u>
Barangay Kagawad	<u>Wilfredo V. Osip</u>	SK Chairman	<u>Redel Calib T. Maata</u>
Barangay Kagawad	<u>Troadio T. Garcia Jr</u>		

**RESOLUTION NO. 87 – S-2023
SERIES OF 2023**

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 35 for the period of December 04, 2023 to December 31, 2023 in the sum of P 1,874,343.06

NOW THEREFORE, on motion of Kagawad Wilfredo V. Osip and duly seconded by Kagawad Troadio T. Garcia Jr;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 2-S-2023
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 04, 2023 TO DECEMBER 31, 2023

Be it enacted by the Sangguniang Barangay of Barangay 35 that the Supplemental Budget No. 1 covering the period from December 04, 2023 to December 31, 2023 with a total estimated income of P 1,874,343.06 as against total appropriation in the amount of 1,874,343.06 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

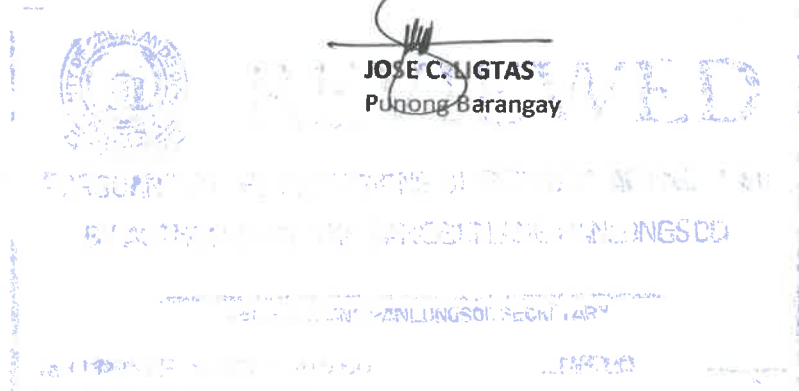
APPROVED DECEMBER 04, 2023

I hereby certify that the foregoing Resolution No. 87 embodying Appropriation Ordinance No. 02 both Series of 2023 which approved the Barangay Supplemental Budget No. 1 for the period December 04, 2023 to December 31, 2023 of Barangay 35, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-purpose Hall on December 04, 2023

ATTESTED


ROEL A. MANGHARAL
Barangay Secretary


JOSE C. LIGTAS
Punong Barangay



CALENDAR YEAR 2023

Supplemental Budget No. 1
BARANGAY 35
 City of Cagayan de Oro
 General Fund

PART I - STATEMENT OF FUND	
PARTICULARS	AMOUNT
1. Funds Actually Available	
20% DEVELOPMENT FUND CY 2022	12,920.17
NET FUNDS FREE CY 2022	1,861,422.89
	P 1,874,343.06

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay Council	PERSONAL SERVICES		
	Productivity Enhancement Incentive		55,000.00
	Other Personnel Benefits		110,000.00
			165,000.00
	MAINTENANCE & OTHER OPERATING EXPENSES		
	Taxes, Duties and Licences/Due to BIR		392,528.27
	Other Supplies & Materials Expenses-		117,000.00
	Other Supplies & Materials Expenses-Barangay Police		10,000.00
	Electricity Expenses		15,000.00
	Auditing Services		75,755.00
	Fidelity Bond Premium		6,283.50
	Drugs & Medicine Expenses		15,000.00
	Other Supplies & Materials Expenses-Uniform		44,660.00
	Other Supplies & Materials Expenses-Electrical		33,196.12
	Repair & Maintenance-Land Transportation		45,000.00
	Other Maint. & Operating Expenses-GAD		10,000.00
	Other Maint. & Operating Expenses-PWD		12,000.00
	Other Maint. & Operating Expenses-Cultural & Athletic		405,000.00
	Other Maint. & Operating Expenses-Peace & Order Program		15,000.00
			1,196,422.89
	CAPITAL OUTLAY		
	Purchase of one Unit of Motor Vehicle		150,000.00
	Purchase & Installation of CCTV		350,000.00
			-
			500,000.00
	20% Development Fund CY 2021		
	Breakdown:		
	De-clogging of Canal		12,920.17
			P 1,874,343.06
	Total Supplemental Appropriations		

Prepared By:

Approved By:


MA. ALTHEA A. NEIS
 Barangay Treasurer


JOSE G. LIGTAS
 Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 22, this City, its Ordinance No. 02, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱562,000.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: _____

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

✓ **HON. ROMEO V. CALIZO**
 CITY COUNCILOR
 Vice Chairperson

✓ **HON. GEORGE S. GOKING**
 CITY COUNCILOR
 Member

✓ **HON. ROGER G. ABADAY**
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓ **HON. JOCELYN B. RODRIGUEZ**
 CITY VICE MAYOR
 Presiding Officer
 TP

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2074

Date: 12/22/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY NO. 22, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

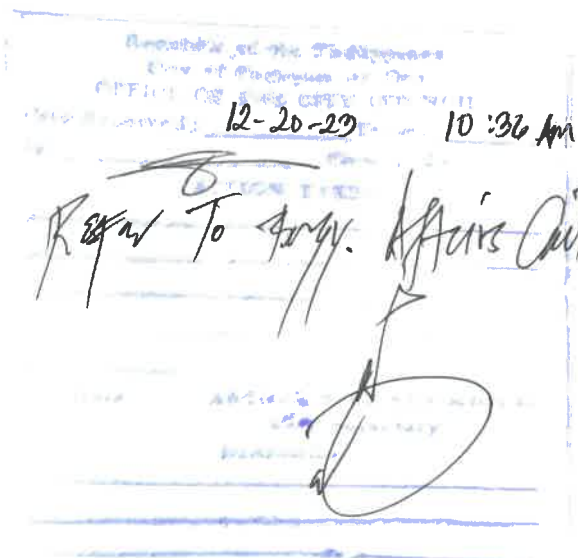
1st Endorsement
December 20, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No.1 CY 2023 General Fund of Barangay 22, Cagayan de Oro City, involving the total appropriations of P 562,000.00 under Appropriation and Ordinance No. 2, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly certified by the Office of the City Accountant dated December 4,2023.
2. That the appropriation for the additional Personal Services in the amount of P 220,000,000.00 and Maintenance Other Operating Expenses in the amount of P 342,000.00 is allowable under existing laws/rules.
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee





REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
BARANGAY 22



OFFICE OF THE BARANGAY COUNCIL

Excerpts from the Minutes of the Regular Session of the Barangay Council of Barangay 22 held on December 5, 2023 at Zone 3, Barangay Hall, Barangay 22, this City.

PRESENT:

Barangay Chairman ELDO G. CASINO	Barangay Kagawad FERNANDO O. DACUP
Barangay Kagawad ARMAN G. LIGTAS	Barangay Kagawad HAROLD CLINT N. MARQUEZ
Barangay Kagawad ALICIA S. JOMOC	Barangay Kagawad DOISDADO C. RAZON
Barangay Kagawad FRANCIS JAY D. PACUBAS	Barangay Kagawad KATHLEEN CLAIRE P. REURSORA
Barangay Kagawad JOHN MICHAEL L. RAFOLS	

**RESOLUTION NO. 024
SERIES OF 2023**

Presented for consideration is the Supplemental Budget No. 1 of Barangay 22 for the period December 01 - December 31, 2023 in the sum of **Php 562,000.00**.

NOW THEREFORE, on motion by Kagawad Francis Jay D. Pacubas and uly seconded by Kagawad Fernando O Dacup.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 02
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 01-DECEMBER 31, 2023

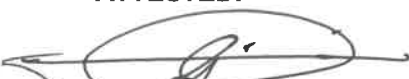
Be it enacted by the Sangguniang Barangay of Barangay 22 that the Anuual budget covering the period from Decembe 01, 2023 to December 31, 2023 with a total estimated income of **Ph 562, 000.00** as against the total appropriation in the amount of **Php 562,000.00** is hereby approved.


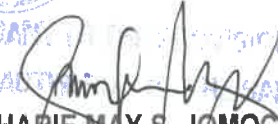
RESOLVED FRTHER, to submit copies of the Resolution with the approved budget as embodied in the Appropriator Ordinance to the Sangguniang Paglungsod for review.

Approved December 5, 2023:

I hereby certify that the foregoing Resolution No. 025 embodying Appropriation Ordinance No. 02 both Series of 2023 which approved the Barangay Supplemental Budget No. 01 for the period of December 01 to December 31, 2023 of Barangay in this Regular Session held at Barangay Hall on December 05, 2023.

ATTESTED:


ELDO G. CASIÑO
Punong Barangay

 **REVIEWED**
PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 10645
BY ATTY.  SANGGUNIANG PAGLUNGSOD
CHARIE MAY S. JOMOC
Barangay Secretary

CALENDAR YEAR 2023

Supplemental Budget No. 1
Barangay 22
 City of Cagayan de Oro
 General Fund

PART I - STATEMENT OF FUND				
PARTICULARS		AMOUNT		
1. Funds Actually Available				
Net Funds Free CY 2022		562,000.00		
		P 562,000.00		
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS				
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT	
Office of the Barangay Council	PERSONAL SERVICES			
	Service Recognition Incentive		220,000.00	
	MAINTENANCE & OTHER OPERATING EXPENSES			
	Other Maintenance & Operating Expenses-Cultural & Athletic		167,500.00	
	Other Supplies & Materials Expenses		134,500.00	
	Electricity Expenses		40,000.00	
			342,000.00	
	CAPITAL OUTLAY			
	Total Supplemental Appropriations			P 562,000.00

Prepared By:


SHELLAN N. MANDACAYAN
 Barangay Treasurer

Approved By:


ELDO G. CASINO
 Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 11, this City, its Ordinance No. 02, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱303,926.00, with the information that said Ordinance is operative in its entirety

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

✓ **HON. EDGAR S. CABANLAS**
 CITY COUNCILOR
 Chairperson

✓ **HON. ROMEO V. CALIZO**
 CITY COUNCILOR
 Vice Chairperson

✓ **HON. GEORGE S. GOKING**
 CITY COUNCILOR
 Member

✓ **HON. ROGER G. ABADAY**
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓ **HON. JOCELYN B. RODRIGUEZ**
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2079

Date: 12/22/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY NO. 11, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

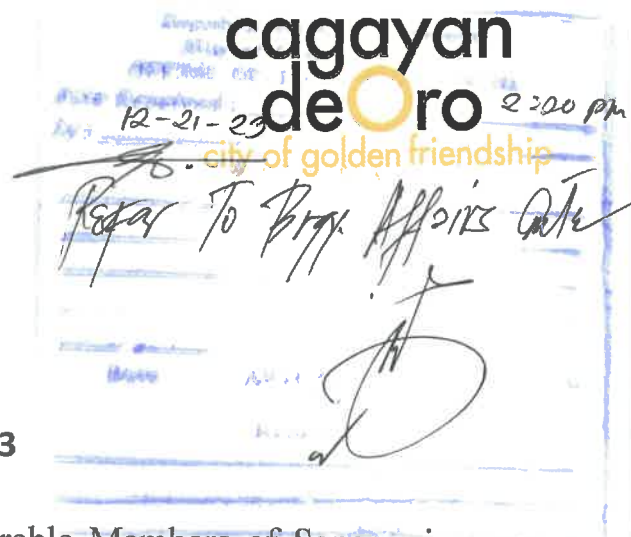
HON. JAMES K. JUDITH II
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE



1st Endorsement
December 20, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 1 CY 2023 of Barangay No. 11, Cagayan de Oro City, involving the total appropriations of P 303,926.00 under Appropriation and Ordinance No. 02, Series of 2023 which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the new source of funds derived from the savings of prior-year operations as per attached Certificate of Availability of Funds duly certified by Mey V. Gomez, CPA, Acting City Accountant and the Barangay Treasurer.
2. That the said savings from CY 2022 was appropriated to Terminal Leave Benefits P 41,862.00, Service Recognition Incentive (SRI) P 220,000.00 and Other Maintenance & Operating Expenses P42,064.00.
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 1 CY 2023 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee



Republic of the Philippines
CITY OF CAGAYAN DE ORO
Barangay 11

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 11, THIS CITY HELD AT BARANGAY HALL
ON DECEMBER 11, 2023.

Present:

Barangay Chairman	<u>Melvin D. Oliveros</u>	Barangay Kagawad	<u>Joseph K. Udasco</u>
Barangay Kagawad	<u>Ferdinand L. Pabilona</u>	Barangay Kagawad	<u>Napoleon Dano</u>
Barangay Kagawad	<u>John P. Peligrino</u>	Barangay Kagawad	<u>Wagner U. Chi</u>
Barangay Kagawad	<u>Avelina E. Rodriguez</u>	SK Chairman	<u>Carolina Salas</u>
Barangay Kagawad	<u>Jeremias T. Rivera</u>		

Absent:

None

RESOLUTION NO. 011 - 2023
SERIES OF 2023

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 11 for the period December 1, 2023 to December 31, 2023 in the sum of P303,926.00.

NOW THEREFORE, on motion of Kagawad Ferdinand L. Pabilona duly seconded by Barangay Kagawad Joseph K. Udasco;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM December 1, 2023 to December 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay 11 that the Supplemental Budget No. 01 covering the period from December 1, 2023 to December 31, 2023 with a total estimated income of P303,926.00, as against total appropriation in the amount of P303,926.00 is hereby approved.

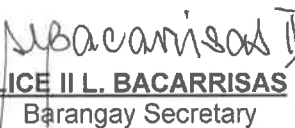
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED December 11, 2023.

I hereby certify that the foregoing Resolution No. 011 - 2023 embodying Appropriation Ordinance No. 02 both series of 2023, which approved the Barangay Supplemental Budget No. 01 for the period December 1, 2023 to December 31, 2023 of Barangay 11, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on December 11, 2023.

ATTESTED:


MELVIN D. OLIVEROS
Punong Barangay


ALICE II L. BACARRISAS
Barangay Secretary

December 11, 2023
Date

CALENDAR YEAR 2023

Supplemental Budget No. 01
BARANGAY 11
City of Cagayan de Oro
General Fund


PART I - STATEMENT OF FUND

PARTICULARS	AMOUNT
1. Funds Actually Available	
Net Funds Free CY 2022	P <u>303,926.00</u>
2. New Revenue Sources :	
Estimated Income from New Sources	
TOTAL	P <u><u>303,926.00</u></u>


PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Office of the Barangay Council	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
	PERSONAL SERVICES		
	Terminal Leave Benefits		P 41,862.00
	Other Personnel Benefits (<i>Service Recognition Incentive - S.R.I.</i>)		220,000.00
	SUB - TOTAL		P <u>261,862.00</u>
	MAINT. AND OTHER OPERATING EXPENSES		
	Other Maint. and Operating Expenses		42,064.00
	TOTAL		P <u>42,064.00</u>
	TOTAL SUPPLEMENTAL APPROPRIATIONS		P 303,926.00
	UNAPPROPRIATED BALANCE		0

Prepared By:


CHERYL S. CAMBOJA
Barangay Treasurer

Approved By:


MELVIN D. OLIVEROS
Punong Barangay



Communication Number:

Date:
 Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Patag, this City, its Ordinance No. 2023-012-002, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱1,872,326.00, with the information that said Ordinance is operative in its entirety

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2084

Date: 12/22/2023

Receiver: MERCY

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY ^{PATAG} IPONAN, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
Vice Chairperson

✓ **HON. ROGER G. ABADAY**
Member

✓ **HON. GEORGE S. GOKING**
Member

HON. MARIA LOURDES S. GAANE
Member

Member

Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro
city of golden friendship
Refer To Brgy. Affairs Clerk
1:45 pm
d

1st Endorsement
December 22, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No. 1 CY 2023 of Barangay Patag, Cagayan de Oro City, involving the total appropriations of P 303,926.00 under Appropriation and Ordinance No. 002, Series of 2023 which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the new source of funds derived from the savings of prior-year operations as per attached Certificate of Availability of Funds duly certified by Mey V. Gomez; CPA, Acting City Accountant and the Barangay Treasurer.
2. That the said savings from CY 2022 was appropriated to Maintenance & Other Operating Expenses P 994,320.05, Service Recognition Incentive (SRI) P 220,000.00 and 20% Development Fund P 658,006.51.00.
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 1 CY 2023 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

[Handwritten signature]



Republic of the Philippines
City of Cagayan de Oro
BARANGAY PATAG

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY PATAG HELD AT BARANGAY HALL ON DECEMBER 15, 2023.

PRESENT:

Punong Brgy. **ERIC D. ABADAY**
Brgy. Kag. **SOPHIA CLAIRE R. CALIZO**
Brgy. Kag. **JOSEPHINE S. POGAY**
Brgy. Kag. **CHEBERT C. CANALES**
Brgy. Kag. **SHAUN MA. CELINA C. PIZARRO**
Brgy. Kag. **EDNA B. DAANOY**

Brgy. Kag. **JAMES FERDINAND M. MAURICIO**
Brgy. Kag. **RAM PAOLO A. DAAN**
SK Chair. **LANCE IRA B. ARABIA**
Brgy. Sec. **EMIE I. OLEGARIO**
Brgy. Treas **FARAH G. JIMENEZ**

Absent

None

RESOLUTION NO. 2023-12-007
SERIES OF 2023

Presented for consideration is the Supplemental Budget No. 1 of the Barangay PATAG for the period of December 18– December 31, 2022 in the sum of **Php 1,872,326.56**.

NOW THEREFORE, on motion of Kag. Josephine S. Pogay duly seconded by the majority present.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2023-012-002
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 18 – DECEMBER 31, 2023.

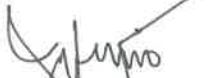
Be it enacted by the Sangguniang Barangay of Barangay Patag that the Supplemental Budget No. 1 Covering the period from DECEMBER 18-DECEMBER 31, 2023 with a total estimated income of **Php 1,872,326.56** as against total appropriation of the same amount is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED UNANIMOUSLY.

I hereby certify that the foregoing Resolution No. 2023-12-007 Embodying Appropriation Ordinance No. 2023-012-002 both series of 2023 which approved the Barangay Supplemental Budget No. 1 for the period of DECEMBER 18-DECEMBER 31, 2023 OF BARANGAY PATAG Cagayan de Oro City, was duly enacted by the Sannguniang Barangay in its regular session held at Session Hall of Barangay Patag on December 15, 2023.

ATTESTED BY:


EMIE I. OLEGARIO
Barangay Secretary

APPROVED BY:


HON. ERIC D. ABADAY
Punong Barangay

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND DEVELOPMENT OFFICE

9:49 AM
RECEIVED

APPENDIX 22 PAGE 72

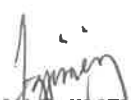
27-16-2023

CALENDAR YEAR 2023

Supplemental Budget No. 01
BARANGAY PATAG
City of Cagayn de Oro
General Funds

PART 1-STATEMENT OF FUND			
PARTICULAR			
20% Development Fund 2022			P 658,006.51
Net Funds Free 2022			1,214,320.05
			P 1,872,326.56
PART II-STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECTIVES OF EXPENDITURES	Account Classification	Amount
1. Office of the Barangay Council			
Service Recognition Incentive(SRI) FY 2023			P 220,000.00
MOOE			
Cultural & Athletic Expenses			350,000.00
Light & Power			40,620.05
Other Supplies Expenses-Brgy. Tanod			50,000.00
Office Supplies Expenses			50,000.00
OM&OE-Aid to Disabled Person			50,000.00
OM&OE-Aid to Indigent			30,000.00
OM&OE- BWDC			100,000.00
OM&OE- Solid Waste Management Program			50,000.00
Extra Services			273,700.00
20% Development Fund			
Rehabilitation of Brgy. Health Center			250,000.00
Rehabilitation of Child Development Center 4			158,006.51
Rehabilitation of Child Development Center 5			50,000.00
Flood Control & De clogging of Canal - Zone 1			50,000.00
Flood Control & De clogging of Canal - Zone 2			50,000.00
Flood Control & De clogging of Canal - Zone 3			50,000.00
Flood Control & De clogging of Canal - Zone 9			50,000.00
TOTAL			P 1,872,326.56

Prepared by:


FARAH B. JIMENEZ
Brgy. Treasurer

Approved by:


HON. ERIC D. ABADAY
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Bayanga, this City, its Ordinance No. 1-S-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱351,579.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: _____

Edgar S. Cabanlas
HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

Romeo V. Calizo
HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

George S. Goking
HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

Roger G. Abaday
HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

Jocelyn B. Rodriguez
HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2075

Date: 12/22/2023

Receiver: SHEILA

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY BAYANGA, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
December 20, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No.1 CY 2023 General Fund of Barangay Bayanga, Cagayan de Oro City, involving the total appropriations of P 351,579.00 under Appropriation and Ordinance No. 1, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly certified by the Office of the City Accountant dated December 4,2023.
2. That the appropriation for the additional Personal Services in the amount of P 114,408.00 and Maintenance Other Operating Expenses in the amount of P 237,171.00 is allowable under existing laws/rules.
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

12.20.23 2:53 PM
Referred To Brgy. Affairs Center

Republic of the Philippines
City of Cagayan de Oro
Barangay Bayanga
OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF
BARANGAY BAYANGA HELD AT MULTI-PURPOSE HALL ON DECEMBER 6, 2023.

Present:

Punong Barangay	<u>Felipe P. Baang</u>	Barangay Kagawad	<u>Myra B. Olandria</u>
Barangay Kagawad	<u>Jimmy B. Gorro</u>	Barangay Kagawad	<u>Michael G. Akut</u>
Barangay Kagawad	<u>Pamfelo C. Montebon</u>	Barangay Kagawad	<u>Ristel J. Daug</u>
Barangay Kagawad	<u>Ruel C. Edadis</u>	SK Chairman	<u>Andrei Von Luigi Parungao</u>
Barangay Kagawad	<u>Marife B. Gacus</u>		

Absent:

None

RESOLUTION NO. 50 - S-2023
SERIES OF 2023

Presented for consideration is the Supplemental Budget No. 1 of the Barangay Bayanga for the period December 6, 2023 to December 31, 2023 in the sum of **P 351,579.00**.

NOW THEREFORE, on motion of Kagawad Ruel C. Edadis and duly unanimously seconded by Kagawad present;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-S-2023
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM DECEMBER 6, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay Bayanga that the Supplemental Budget No. 1 covering the period from December 6, 2023 to December 31, 2023 with a total estimated income of **P 351,579.00** as against total appropriation in the amount of **351,579.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED DECEMBER 6, 2023.

I hereby certify that the foregoing Resolution No. 50 embodying Appropriation Ordinance No. 01 both series of 2023, which approved the Barangay Supplemental Budget No. 1 for the period December 6, 2023 to December 31, 2023 of Barangay Bayanga, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on December 6, 2023.

ATTESTED:


BERNIE ETCHIMEQUE
Barangay Secretary


FELIPE P. BAANG
Punong Barangay

CALENDAR YEAR 2023

Supplemental Budget No. 1
BARANGAY BAYANGA
 City of Cagayan de Oro
 General Fund

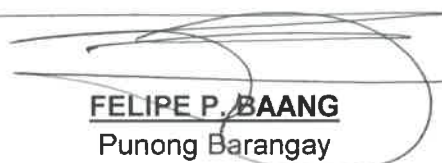
PART I - STATEMENT OF FUND	
PARTICULARS	AMOUNT
1. Funds Actually Available	
Net Funds Free CY 2022	P 351,579.00
	P 351,579.00


PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay Council	PERSONAL SERVICES		
	Other Personnel Benefits-Service Recognition Incentive		114,408.00
	MAINTENANCE AND OTHER OPERATING EXPENSES		
	Other Supplies & Materials Expenses		20,000.00
	Repair & Maintenance - Principal Office		30,000.00
	Repair & Maintenance - Land Transportation		30,000.00
	Fuel, Oil & Lubricants Expenses		40,000.00
	Electricity Expenses		20,000.00
	Office Supplies Expenses		10,000.00
	Other Maintenance & Operating Expenses-Cultural		87,171.00
	Total Supplemental Appropriations		P 351,579.00

Prepared By:

Approved By:


EVELYN V. MACABODBOD
 Barangay Treasurer


FELIPE P. BAANG
 Punong Barangay


REVIEWED
 PURSUANT TO RESOLUTION NO. 169
 SERIES OF 2023
APPENDIX "K" / PAGE 78



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 36, this City, its Ordinance No. 02-S-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱89,273.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2047

Date: 12/05/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 GENERAL FUND OF BARANGAY 36, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12-21-2023

Recommending Approval

[Signature]
HON. YAN LAM S. LIM
 Chairperson

[Signature]
HON. KENNETH JOHN D. SACALA
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

[Signature]
HON. EDGAR S. CABANLAS
 Majority Floor Leader

[Signature]
HON. JAMES K. JUDITH II
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

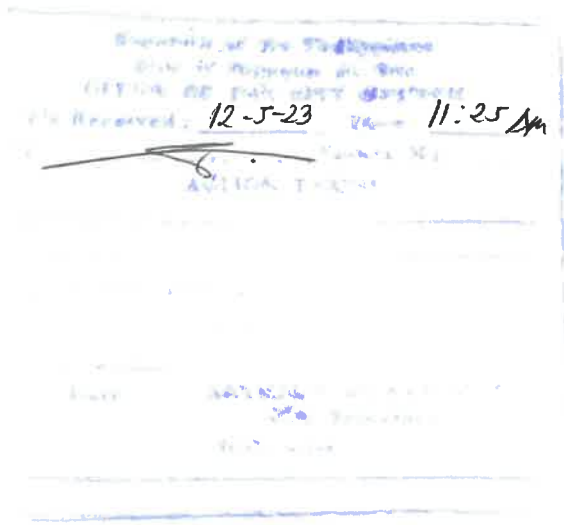
1st Endorsement

December 5, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No.1 CY 2023 General Fund of Barangay 36, Cagayan de Oro City, involving the total appropriations of P 89,273.00 under Appropriation and Ordinance No. 2, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

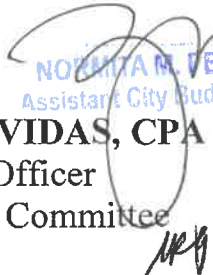
1. That the additional sources of funds is duly approved resolution no. 11 dated November 29,2023.
2. That the appropriation for the additional Maintenance and Other Operating Expenses in the amount of P 89,273.00 is allowable under existing laws/rules.
3. That the appropriation for Personal Services is reverted to Maintenance & Other Operating Expenses.
4. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.



ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

NORMITA M. TENGSON
Assistant City Budget Officer



Republic of the Philippines
City of Cagayan de Oro
Barangay 36

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE EMERGENCY MEETING OF THE BARANGAY COUNCIL OF BARANGAY 36 HELD AT MULTI-PURPOSE HALL ON NOVEMBER 29, 2023.

Present:

Punong Barangay	<u>REYNANTE L. ROA</u>	Barangay Kagawad	<u>FELIX N. PABATO</u>
Barangay Kagawad	<u>NICANOR A. AGAD JR.</u>	Barangay Kagawad	<u>ESTHER J. MAAGAD</u>
Barangay Kagawad	<u>EDDIE I. LAGUNA</u>	Barangay Kagawad	<u>MARLYN L. BALANGYAO</u>
Barangay Kagawad	<u>RUSSELL R. SANTA ANA</u>		
Barangay Kagawad	<u>MAMERTO G. MAÑANGAON</u>		

Absent:

Jhamar L. Minalang – SK Chairman

**RESOLUTION NO. 12-S-2023
SERIES OF 2023**

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 36 for the period November 29, 2023 to December 31, 2023 in the sum of **P 89,273.00**.

NOW THEREFORE, on motion of Kagawad Eddie I. Laguna. and duly seconded by Kagawad Nicanor A. Agad Jr.;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 02-S-2023
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM NOVEMBER 29, 2023 TO DECEMBER 31, 2023.

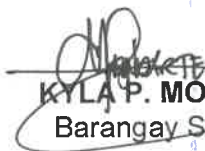
Be it enacted by the Sangguniang Barangay of Barangay 36 that the Supplemental Budget No. 1 covering the period from November 29, 2023 to December 31, 2023 with a total estimated income of **P 89,273.00** as against total appropriation in the amount of **P 89,273.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED NOVEMBER 29, 2023.

I hereby certify that the foregoing Resolution No. 12 embodying Appropriation Ordinance No. 02 both series of 2023, which approved the Barangay Supplemental Budget No. 1 for the period November 29, 2023 to December 31, 2023 of Barangay 36, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its emergency meeting held at Multi-Purpose Hall on November 29, 2023.

ATTESTED:


KYLLA P. MONDARTE
Barangay Secretary


REYNANTE L. ROA
Punong Barangay

CALENDAR YEAR 2023

Supplemental Budget No. 1
BARANGAY 36
 City of Cagayan de Oro
 General Fund

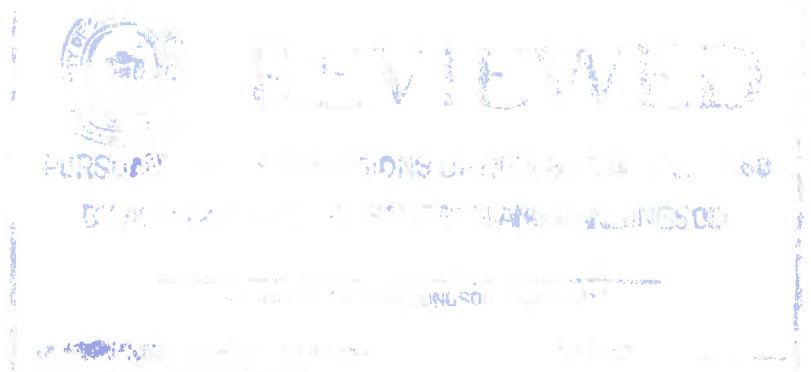
PART I - STATEMENT OF FUND			
PARTICULARS		AMOUNT	
1. Funds Actually Available			
RESOLUTION No. 11-2023			89,273.00
			-
		P	89,273.00
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay Council	MAINTENANCE & OTHER OPERATING EXPENSES		
	Other Maintenance & Operating Expenses-Financial Assistance		89,273.00
	Total Supplemental Appropriations		P 89,273.00

Prepared By:

Approved By:


ELIN MAE B. MONDARTE
 Barangay Treasurer


REYNANTE L. ROA
 Punong Barangay



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 36
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,112,461.00 89,273.00 <hr style="width: 50%; margin-left: 0;"/> P 3,023,188.00	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 3,103,659.30	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS)	1,707,013.00	Rates in accordance w/ LBC No. 118 dated January 15, 2019 (proportionate application)	
c. Amount appropriated for PS	1,647,118.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	-		
e. Net P.S. subject to limitation	1,647,118.00		
h. Still Allowable or (Deficiency)	59,895.00		
3. 20% Development Fund	-	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of National Tax Allotment	2,010,551.00		
b. 20% thereof	402,110.00		
c. Amount Appropriated	402,110.00		
4. Reserved For:			
A. Sangguniang Kabataan (Sec. 329 LGC)	-	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. In accordance with Sec. 20(a) of the SK Reform Act of 2015, RA No. 10742 as implemented by DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1 -2019 Dated January 23, 2019.	For Approval.
a. Total Income (Gen. Fund)	3,112,461.00		
b. 10% thereof	311,246.00		
c. Amount Appropriated	311,246.00		
B. BDRRMF-Calamity Fund (Sec. 324 (d))	-	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
a. Total est. revenue fr. regular sources	3,112,461.00		
b. 5% thereof	155,623.00		
c. Amount Appropriated	155,623.00		
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations:		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures	596,364.00		89,273.00
Capital Outlay: Equipment			-
Infrastructure Projects			-
Others			-
Non-Office/Special Project			-



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 40, this City, its Ordinance No. 1-2023, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,560,004.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: _____

✓ **HON. EDGAR S. CABANLAS**
 CITY COUNCILOR
 Chairperson

✓ **HON. ROMEO V. CALIZO**
 CITY COUNCILOR
 Vice Chairperson

✓ **HON. GEORGE S. GOKING**
 CITY COUNCILOR
 Member

✓ **HON. ROGER G. ABADAY**
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓ **HON. JOCELYN B. RODRIGUEZ**
 CITY VICE MAYOR
 Presiding Officer
 TPT

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2068

Date: 12/18/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 GENERAL FUND OF BARANGAY 40, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 12-21-2023

recommending approval


HON. YAN LAM S. LIM
 Chairperson


HON. KENNETH JOHN D. SACALA
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS


HON. EDGAR S. CABANLAS
 Majority Floor Leader

✓ 
HON. JAMES K. JUDITH II
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

December 13, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 40, Cagayan de Oro City, involving the total appropriations of P 3,560,004.00 under Appropriation Ordinance No. 1-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

12-14-23 11:04 pm
Refer To Brgy. Affairs Office

ROXANNE MAE A. RAVIDAS, CPA

Acting City Budget Officer
For the Local Finance Committee

NORHITA M. PENGSON
Assistant City Budget Officer

Republic of the Philippines
City of Cagayan de Oro
BARANGAY 40
OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNINAG BARANGAY
BARANGAY 40, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2024 amounting to **3,560,004.00**. For the Calendar Year 2024 Budgetary Annual Budget, it will not be the same to our 2023 Annual Budget.

Our policy thrust for CY 2024 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

1. Formulate strategy to increase fees in accordance with the City Ordinance.
2. Intensify collection on realty tax in the area of responsibilities.
3. Create policy to safeguard the assets of barangay in its internal control.
4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2024 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.

The expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	80 Children
Peace & Order Services	Conflicts Decided	20 Conflicts
	Persons Apprehended	2 Persons
Infrastructure Services	Drainage Maintained	4 drainage
Administrative & Legislative Services	Brgy. Official Trained	11 Officials
	Resolution passed	20 resolution
	Ordinance passed	2 ordinance

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,



YAN LAM S. LIM
Punong Barangay



REVIEWED

PERSONAL AND CONFIDENTIAL USE ONLY
BY THE SECRETARY OF THE SANGGUNINANG PANLUNGSOD

SECRETARY OF THE SANGGUNINANG PANLUNGSOD

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 40 COUNCIL HELD AT BARANGAY HALL ON
NOVEMBER 28, 2023.

Present:

YAN LAM S. LIM	Punong Barangay
BURGOS MACASERO	Barangay Kagawad
MILDRED TALADUA	Barangay Kagawad
KIRK A. RODRIGUEZ	Barangay Kagawad
ARTHUR MARTINEZ	Barangay Kagawad
RONALD REDOBLE	Barangay Kagawad
CECILIO NACALABAN	Barangay Kagawad
SOXY ESMA	Barangay Kagawad
ANGEL JADE PIMENTEL	SK Chairwoman

Resolution No. 10 -2023

Series of 2023

Presented for consideration is the Annual Budget of the Barangay 40 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,560,004.00.

NOW THEREFORE, on motion of kagawad Mildred Taladua duly seconded by all Kagawad present.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2023

Series of 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 40 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,560,004.00 as against total appropriation in the amount of P 3,560,004.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	630,000.00
Real Property Tax - Equal Sharing		750,000.00
National Tax Allotment		2,030,004.00
Community Tax		5,000.00
Certification and Clearances Fees		145,000.00

2. Total Income

P 3,560,004.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	1,401,380.00
Year End Bonus	116,782.00
Vacation & Sick Leave Benefits	163,123.00
Mid - Year Bonus	116,782.00
Cash Gift	55,000.00
Productivity Enhancement Incentives	55,000.00
Sub - Total	<u><u>1,908,067.00</u></u>

2 Maintenance & Other Operating Expenses

Training Expenses	20,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Electricity Expenses	180,200.00
Membership Dues & Contributions to Organizations	15,500.00
Auditing Services	10,150.00
Other Maintenance and Operating Expenses-BADAC	10,000.00
Extraordinary Expenses	13,286.00
Internet Expenses	21,600.00
Water Expenses	18,000.00
Other Maintenance and Operating Expenses-Cultural	20,000.00
Other Maintenance and Operating Expenses-BCPC	5,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	15,000.00
Other Maintenance and Operating Expenses-GAD Program	5,000.00
Other Maintenance and Operating Expenses-Nutrition Program	10,000.00
Other Maintenance and Operating Expenses-Health Program	10,000.00
Other Maintenance and Operating Expenses-Medical Assistance	5,000.00
General Services - Job-Order	343,200.00
Sub - Total	<u><u>711,936.00</u></u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	178,000.00
10 % SK Fund - Youth Development Program	356,000.00
20 % Development Fund	406,001.00
Sub - Total	<u><u>940,001.00</u></u>

Breakdown of 20% DF

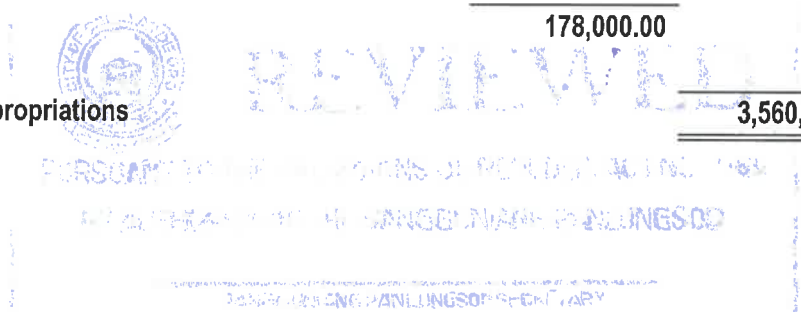
Declogging of Canals	406,001.00
	<u>406,001.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	53,400.00
Purchase of Calamity Related Supplies & Equipments	124,600.00
	<u>178,000.00</u>

Total Budgetary Appropriations

3,560,004.00



This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

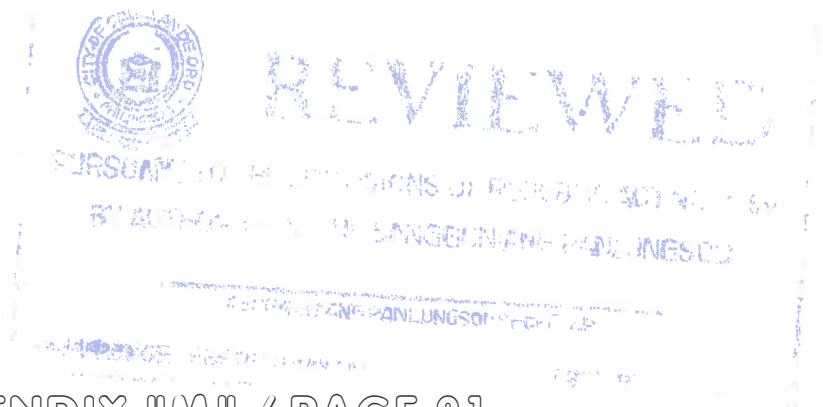
APPROVED NOVEMBER 28, 2023.

I hereby certify that the foregoing Resolution No. 10- 2023 embodying Appropriation Ordinance No. 1-2023, both series of 2023, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 40, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 40 on November 28, 2023.

Attested:


KENT L. MARTE
Barangay Secretary


YAN LAM S. LIM
Punong Barangay




BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2024

Barangay 40
 City of Cagayan de Oro
 Province of Misamis Oriental

GENERAL FUND

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
RECEIPTS							
Real Property Tax - Due Component	401-02-040	R		216,000.00	216,000.00	432,000.00	630,000.00
Real Property Tax - Equal Sharing	401-02-040	R	664,285.56	375,000.00	375,000.00	750,000.00	750,000.00
Internal Revenue Allotment/National Tax Allotment	401-06-010	R	2,231,407.00	957,240.50	957,240.50	1,914,481.00	2,030,004.00
Community Tax	401-01-050	R	1,605.66	2,500.00	2,500.00	5,000.00	5,000.00
Certification and Clearances Fees	404-01-040	R	280,239.15	67,000.00	67,000.00	134,000.00	145,000.00
Interest Income	402-02-220	R	1,014.14				
Subsidy from Other LGU			111,000.00				
Grants - City Aid for B D F	403-01-020	N-R	-				
City Aid for Barangay Police	403-01-020	N-R	-				
TOTAL RECEIPTS			3,289,551.51	1,617,740.50	1,617,740.50	3,235,481.00	3,560,004.00

APPENDIX "M" / PAGE 92



REVIEWED


 SANGUNIANG PANGBARANGAYAN

 SANGUNIANG PANLUNGSOD SECRETARY

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
EXPENDITURES							
Personal Services							
Honoraria	501-01-100		1,478,490.00	675,700.00	675,700.00	1,351,400.00	1,401,380.00
Year End Bonus	501-02-140		179,050.00	56,000.00	56,000.00	112,000.00	116,782.00
Vacation & Sick Leave Benefits/Terminal Leave Benefits	501-04-030		-	52,395.50	52,395.50	104,791.00	163,123.00
Mid - Year Bonus	501-02-990		-	56,000.00	56,000.00	112,000.00	116,782.00
Cash Gift	501-02-150		45,000.00	25,000.00	25,000.00	50,000.00	55,000.00
Honoraria - Support Staff	501-01-100		-	-	-	-	-
Other Personnel Benefits	501-04-990		396,069.67	-	-	-	-
Other Bonuses & Allowances			89,025.00				
Productivity Incentive Allowance	501-02-080		-	-	-	-	55,000.00
TOTAL PERSONAL SERVICES			2,187,634.67	865,095.50	865,095.50	1,730,191.00	1,908,067.00
MAINTENANCE & OTHER OPERATING EXPENSES							
Training Expenses	502-02-010		-	2,500.00	2,500.00	5,000.00	20,000.00
Office Supplies Expenses	502-01-010		49,900.00	-	-	-	-
Other Supplies Expenses	502-03-990		59,000.00	-	-	-	-
Internet Expenses			20,889.00	11,400.00	11,400.00		21,600.00
Other Supplies Expenses - Brgy. Police	502-03-990		-	5,000.00	5,000.00	10,000.00	10,000.00
Electricity Expenses	502-04-020		234,058.78	90,000.00	90,000.00	180,000.00	180,200.00
Membership Dues & Contributions to Organizations	502-99-060		17,600.00	7,750.00	7,750.00	15,500.00	15,500.00
Auditing Services	502-11-020		-	4,786.00	4,786.00	9,572.00	10,150.00
Cable & Satellite Expenses	502-05-040		-	-	-	-	-
Water Expenses	502-04-010		16,414.02	9,000.00	9,000.00	18,000.00	18,000.00

SECRETARY GENERAL
 SECRETARY GENERAL'S OFFICE
 PANLUNGSOD, CANTON, PANLUNGSOD, CANTON, PANLUNGSOD

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
Other Maintenance and Operating Expenses-BADAC	502-99-990		-	5,000.00	5,000.00	10,000.00	10,000.00
Other Maintenance and Operating Expenses-Medical Assistance	502-99-990		-	2,500.00	2,500.00	5,000.00	5,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic	502-99-990		-	-	-	-	20,000.00
Extraordinary Expenses	502-10-030		19,000.00	9,500.00	9,500.00	19,000.00	13,286.00
Other Maintenance and Operating Expenses-BCPC	502-99-990		-	2,500.00	2,500.00	5,000.00	5,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	502-99-990		-	7,500.00	7,500.00	15,000.00	15,000.00
Other Maintenance and Operating Expenses-GAD Program	502-99-990		-	2,500.00	2,500.00	5,000.00	5,000.00
Other Maintenance and Operating Expenses-Nutrition Program	502-99-990		-	2,500.00	2,500.00	5,000.00	10,000.00
Other Maintenance and Operating Expenses-Health Program	502-99-990		-	2,500.00	2,500.00	5,000.00	10,000.00
Other Maintenance and Operating Expenses	502-99-990		668,000.00	-	-	-	-
General Services - Job-Order	502-12-990		-	153,600.00	153,600.00	307,200.00	343,200.00
Repairs and Maintenance - Irrigation, Canals and Laterals	502-13-040		-	-	-	-	-
Telephone Expenses			-	-	-	-	-
Depreciation - Office Equipment	502-09-040		-	-	-	-	-
Depreciation - IT Equipment	502-09-040		8,039.88	-	-	-	-
TOTAL MAINTENANCE & OPERATING EXPENSES			1,092,901.68	318,536.00	318,536.00	637,072.00	711,936.00



REVIEWED

 SECRETARY

APPENDIX of No. 001/2019

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
SPECIAL PURPOSE APPROPRIATION							
5% Barangay Risk Reduction & Management Fund				80,887.00	80,887.00	161,774.00	178,000.00
10% Sangguniang Kabataan				161,774.00	161,774.00	323,548.00	356,000.00
20% Development Fund				191,448.00	191,448.00	382,896.00	406,001.00
TOTAL SPECIAL PURPOSE APPROPRIATION				434,109.00	434,109.00	868,218.00	940,001.00
TOTAL EXPENDITURES AND SOURCES OF FINANCING			3,280,536.35	1,617,740.50	1,617,740.50	3,235,481.00	3,560,004.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

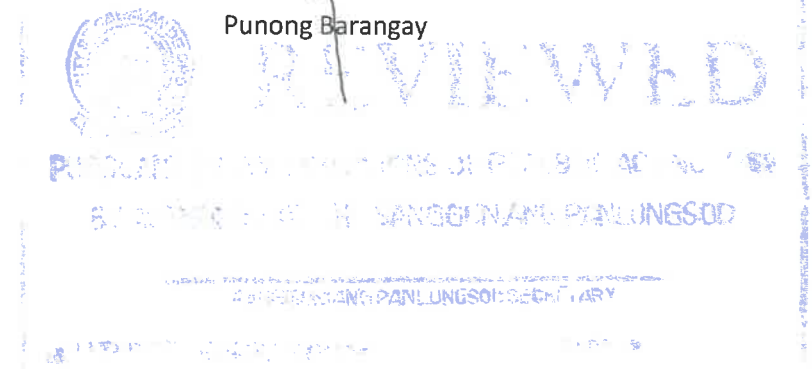
Prepared by:


ESTELLA MARIE M. ANG
 Barangay Treasurer


KENT L. MARTE
 Barangay Secretary

Approved by:


YAN LAM S. LIM
 Punong Barangay



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay 40**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,560,004.00 3,560,004.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 1,908,067.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 3,289,551.51 1,809,253.00 1,908,067.00 313,641.00 1,594,426.00 214,827.00		
3. 20% Development Fund a. Amount of National Tax Allotment b. 20% thereof c. Amount Appropriated	406,001.00 2,030,004.00 406,001.00 406,001.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 Series of 2017 dated February 22, 2017.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	356,000.00 3,560,004.00 356,000.00 356,000.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	178,000.00 3,560,004.00 178,000.00 178,000.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2021 b. 2% thereof c. Amount Appropriated	13,286.00 664,285.56 13,285.71	Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160	For Approval.
7. Gender and Development Program a. Total Income General Fund b. 5% Thereof c. Amount Appropriated	5,000.00 2,560,004.00 128,000.20	Substantial amount appropriated	
8. Senior Citizen & Dis-able Program a. Must be appropriated Substantial amount b. 1% Thereof c. Amount Appropriated	15,000.00 3,560,004.00 35,600.04	Substantial amount appropriated	

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 40

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC a. Total NTA 2,030,004.00 b. 1% Thereof 20,300.04 c. Amount Appropriated	5,000.00	Substantial amount appropriated	
6. Other Appropriations: Maint. & Other Oprtg. Expenditures - Capital Outlay: Equipment - Infrastructure Projects - Others - Non-Office/Special Project -	673,650.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Bayanga, this City, its Ordinance No. 1-2023, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱6,222,751.00, with the information that said Ordinance is operative in its entirety

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓ **HON. JOCELYN B. RODRIGUEZ**
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2080

Date: 12/22/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY BAYANGA, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
December 20, 2023

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY SECRETARY
Date Received: 12-21-23 Time: 2:07 PM
By: *[Signature]*
Form No. _____
ARTURO S. DE SAN MIGUEL
City Secretary

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay Bayanga, Cagayan de Oro City, involving the total appropriations of P 6,222,751.00 under Appropriation Ordinance No. 1-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

[Signature]
ROXANNE MA. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY BAYANGA COUNCIL HELD AT BARANGAY HALL ON
NOVEMBER 22, 2023.

Present:

FELIPE P. BAANG	Punong Barangay
JIMMY B. GORRO	Barangay Kagawad
PAMFELO C. MONTEBON	Barangay Kagawad
RUEL S. EDADIS	Barangay Kagawad
MARIFE B. GACUS	Barangay Kagawad
MYRA B. OLANDRIA	Barangay Kagawad
RISTEL DAUG	Barangay Kagawad
MICHAEL G. AKUT	Barangay Kagawad
ANDRIE VON PARUNGAO	SK Chairman

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND DEVELOPMENT OFFICE

RECEIVED
Date: DEC 20 2023

Resolution No. 48-2023
Series of 2023

Presented for consideration is the Annual Budget of the Barangay Bayanga for the period January 1, 2024 to December 31, 2024 in the sum of P 6,222,751.00.

NOW THEREFORE, on motion of kagawad Ruel C. Edadis duly seconded by majority members of the sangguniang barangay present,

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2023
Series of 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay Bayanga that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 6,222,751.00 as against total appropriation in the amount of P 6,222,751.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	460,000.00
Real Property Tax - Equal Sharing		750,000.00
National Tax Allotment		4,924,002.00
Community Tax		8,999.00
Certification and Clearances Fees		79,751.00

2. Total Income

P 6,222,751.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	2,161,956.00
Year End Bonus	165,522.00
Vacation & Sick Leave Benefits	239,309.00
Mid - Year Bonus	165,522.00
Productivity Enhancement Incentive	55,000.00
Cash Gift	55,000.00
Sub - Total	2,842,309.00

2 Maintenance & Other Operating Expenses

Training Expenses	40,000.00
Travelling Expenses	50,000.00
Office Supplies Expenses	35,000.00
Other Supplies Expenses - Brgy. Police	15,000.00
Electricity Expenses	70,000.00
Membership Dues & Contributions to Organizations	20,000.00
Auditing Services	24,620.00
Fuel, Oil & Lubricants Expenses	82,089.00
Repairs and Maintenance - Land Transportation Equipment	50,000.00
Representation Expenses	90,000.00
Other Maintenance and Operating Expenses-BADAC	35,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic	120,000.00
Extraordinary Expenses	20,000.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	30,000.00
Other Maintenance and Operating Expenses-BCPC	20,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-able Person	40,000.00
Other Maintenance and Operating Expenses-GAD Program	20,000.00
Other Maintenance and Operating Expenses-Nutrition Program	20,000.00
Other Maintenance and Operating Expenses-Health Program	20,000.00
Other Maintenance and Operating Expenses	13,720.00
General Services - Job-Order	646,800.00
Sub - Total	1,462,229.00

Capital Outlay

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	311,138.00
10 % SK Fund - Youth Development Program	622,275.00
20 % Development Fund	984,800.00
Sub - Total	1,918,213.00

Breakdown of 20% DF

Rehabilitation & Re-gravelling of Local Road	100,000.00
Rehabilitation of Material Recovery Facility	50,000.00
Construction of Pathway	300,000.00
Construction of Multi - Purpose Hall	150,800.00
Rehabilitation of Water System	200,000.00
Construction of Fence @ Daycare Center	184,000.00
Sub - Total	984,800.00

Breakdown of 5% Calamity Fund

Quick Response Fund	93,341.00
Purchase of Calamity Related Supplies & Equipments	217,797.00
	<u>311,138.00</u>

Total Budgetary Appropriations 6,222,751.00

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED NOVEMBER 22, 2023.

I hereby certify that the foregoing Resolution No. 48- 2023 embodying Appropriation Ordinance No. 1-2023, both series of 2023, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay Bayanga, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Bayanga on November 22, 2023.

Attested:


BERNIE A. ETCHENIQUE
Barangay Secretary


FELIPE P. BAANG
Punong Barangay



BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2024

Barangay Bayanga
 City of Cagayan de Oro
 Province of Misamis Oriental

GENERAL FUND

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
RECEIPTS							
Real Property Tax - Due Component	401-01-010	R		133,500.00	133,500.00	267,000.00	460,000.00
Real Property Tax - Equal Sharing	401-01-010	R	1,201,756.23	375,000.00	375,000.00	750,000.00	750,000.00
Internal Revenue Allotment	401-01-010	R	47,772,296.00	2,319,575.50	2,319,575.50	4,639,151.00	4,924,002.00
Community Tax	401-01-010	R	10,943.15	6,056.50	6,056.50	12,113.00	8,999.00
Certification and Clearances Fees	404-01-010	R	109,237.50	41,275.00	41,275.00	82,550.00	79,750.00
Sand & Gravel	404-01-010	R	-	-	-	-	-
Income From Waterworks	404-01-010	R	-	-	-	-	-
Interest Income	402-02-220	R	1,296.50	-	-	-	-
Subsidy from Other LGUs	403-01-020	N-R	111,000.00	-	-	-	-
Grants - City Financial Aid	403-01-020	N-R	-	-	-	-	-
City Aid for B D F	403-01-020	N-R	-	-	-	-	-
City Aid for Barangay Police	403-01-020	N-R	-	-	-	-	-
TOTAL RECEIPTS			49,206,529.38	2,875,407.00	2,875,407.00	5,750,814.00	6,222,751.00

APPENDIX "N" / PAGE 104

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
EXPENDITURES							
Personal Services							
Honoraria	501-01-100		2,244,201.00	1,080,978.00	1,080,978.00	2,161,956.00	2,161,956.00
Year End Bonus	501-02-140		345,685.00	82,761.00	82,761.00	165,522.00	165,522.00
Vacation & Sick Leave Benefits	501-04-030		-	119,654.50	119,654.50	239,309.00	239,309.00
Mid - Year Bonus	501-02-990		-	82,761.00	82,761.00	165,522.00	165,522.00
Cash Gift	501-02-150		55,000.00	17,500.00	17,500.00	35,000.00	55,000.00
Honoraria - Support Staff	501-01-100		-	-	-	-	-
Other Personnel Benefits	501-04-990		275,000.00	-	-	-	-
Other Bonuses and Allowances			-	-	-	-	-
Productivity Enhancement Incentive	501-02-080		-	2,500.00	2,500.00	5,000.00	55,000.00
TOTAL PERSONAL SERVICES			2,919,886.00	1,386,154.50	1,386,154.50	2,772,309.00	2,842,309.00
MAINTENANCE & OTHER OPERATING EXPENSES							
Training Expenses	502-02-010		30,000.00	2,500.00	2,500.00	5,000.00	40,000.00
Travelling Expenses	502-01-010		80,000.00	12,500.00	12,500.00	25,000.00	50,000.00
Office Supplies Expenses	502-03-010		35,000.00	5,000.00	5,000.00	10,000.00	35,000.00
Other Supplies Expenses	502-03-990		111,040.00	-	-	-	-
Other Supplies Expenses - Brgy. Police	502-03-990		-	7,500.00	7,500.00	15,000.00	15,000.00
Electricity Expenses	502-04-020		117,277.78	35,000.00	35,000.00	70,000.00	70,000.00
Membership Dues & Contributions to Organizations	502-99-060		18,100.00	10,000.00	10,000.00	20,000.00	20,000.00
Auditing Services	502-11-020		-	11,598.00	11,598.00	23,196.00	24,620.00
Fuel, Oil & Lubricants Expenses	502-03-090		70,000.00	35,000.00	35,000.00	70,000.00	82,089.00
Repairs and Maintenance - Land Transportation Equipment	502-13-060		-	20,000.00	20,000.00	40,000.00	50,000.00
Representation Expenses	502-99-030		-	10,639.00	10,639.00	21,278.00	90,000.00

APPENDIX 2

RECEIVED
 PANLUNGSOD SECRETARY

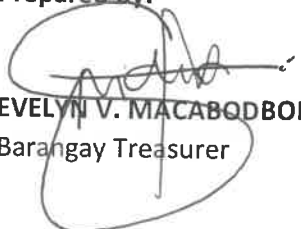
Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
Other Maintenance and Operating Expenses-BADAC	502-99-990		-	7,500.00	7,500.00	15,000.00	35,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic	502-99-990		-	58,500.00	58,500.00	117,000.00	120,000.00
Extraordinary Expenses	502-10-030		51,700.00	11,050.00	11,050.00	22,100.00	20,000.00
Insurance/ Re-insurance -	502-15-020		-	7,500.00	7,500.00	15,000.00	
Fidelity Bond, Premiums, Fidelity Bond Premiums			-				30,000.00
Other Maintenance and Operating Expenses-BCPC	502-99-990		-	4,000.00	4,000.00	8,000.00	20,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	502-99-990		-	12,500.00	12,500.00	25,000.00	40,000.00
Water Expenses	502-99-990		47,520.00	-	-	-	
Other Maintenance and Operating Expenses-GAD Program	502-99-990		-	4,000.00	4,000.00	8,000.00	20,000.00
Other Maintenance and Operating Expenses-Nutrition Program	502-99-990		-	5,000.00	5,000.00	10,000.00	20,000.00
Other Maintenance and Operating Expenses-Health Program	502-99-990		-	5,000.00	5,000.00	10,000.00	20,000.00
Other Maintenance and Operating Expenses	502-99-990		1,714,647.53	4,339.50	4,339.50	8,679.00	13,720.00
General Services - Job-Order	502-12-990		-	324,900.00	324,900.00	649,800.00	646,800.00
Financial Assistance	502-13-040		-				
Repairs and Maintenance - Other Structures	502-13-040		191,510.00				
Repairs and Maintenance - Roads, Highways and Bridges	502-13-030-01		376,958.76				
Repairs and Maintenance - Artesian Wells, Reservoirs	502-99-990		-				
Taxes, Duties and Licenses	502-16-010		-				
Depreciation - Communication Equipment	502-09-040		3,412.50				
Depreciation - Office Equipment	502-09-040		7,200.00				
Depreciation - IT Equipment	502-09-040		11,456.82				
Depreciation - Other Transportation Equipment	502-09-040		69,240.00				
TOTAL MAINTENANCE & OPERATING EXPENSES			2,935,063.39	594,026.50	594,026.50	1,188,053.00	1,462,229.00
CAPITAL OUTLAY							-

APPENDIX A

Particulars	Account Code	Income Classification	Past Year (Actual)	Current Year Appropriation			Budget Year (Proposed)
				First Semester (Actual)	Second Semester (Estimate)	Total	
SPECIAL PURPOSE APPROPRIATION							
5% Barangay Risk Reduction & Management Fund				143,770.50	143,770.50	287,541.00	311,138.00
10% Sangguniang Kabataan				287,540.50	287,540.50	575,081.00	622,275.00
20% Development Fund				463,915.00	463,915.00	927,830.00	984,800.00
TOTAL SPECIAL PURPOSE APPROPRIATION				895,226.00	895,226.00	1,790,452.00	1,918,213.00
TOTAL EXPENDITURES AND SOURCES OF FINANCING			5,854,949.39	2,875,407.00	2,875,407.00	5,750,814.00	6,222,751.00

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year.

Prepared by:


EVELYN V. MACABODBOD
 Barangay Treasurer


BERNIE ETCHENIQUE
 Barangay Secretary

Approved by:


FELIPE P. BAANG
 Punong Barangay



REVIEWED

APPROVED

BARANGAY KANLUNGSOD

APPENDIX "N" 07

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Bayanga**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 6,222,751.00 6,222,751.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 2,842,309.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 6,206,529.38 3,413,591.00 2,842,309.00 - 2,842,309.00 571,282.00		
3. 20% Development Fund a. Amount of National Tax Allotment b. 20% thereof c. Amount Appropriated	984,800.00 4,924,002.00 984,800.00 984,800.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 Series of 2017 dated February 22, 2017.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	622,275.00 6,222,751.00 622,275.00 622,275.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	311,138.00 6,222,751.00 311,138.00 311,138.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2021 b. 2% thereof c. Amount Appropriated	20,000.00 1,201,756.23 24,035.12	Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160	For Approval.
7. Gender and Development Program a. Total Income General Fund b. 5% Thereof c. Amount Appropriated	20,000.00 6,222,751.00 311,137.55	Substantial amount appropriated	
8. Senior Citizen & Dis-able Program a. Must be appropriated Substantial ammount b. 1% Thereof c. Amount Appropriated	40,000.00 6,222,751.00 62,227.51	Substantial amount appropriated	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Bayanga
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC a. Total NTA 4,924,002.00 b. 1% Thereof 49,240.02 c. Amount Appropriated	20,000.00	Substantial amount appropriated	
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,362,229.00 - - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Gusa, this City, its Ordinance No. 01-2023, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱31,704,579.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted: _____

✓ **HON. EDGAR S. CABANLAS**
 CITY COUNCILOR
 Chairperson

✓ **HON. ROMEO V. CALIZO**
 CITY COUNCILOR
 Vice Chairperson

✓ **HON. GEORGE S. GOKING**
 CITY COUNCILOR
 Member

✓ **HON. ROGER G. ABADAY**
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓ **HON. JOCELYN B. RODRIGUEZ**
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2086

Date: 01/04/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 GENERAL FUND OF BARANGAY GUSA, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING

1-3-23 12:04 PM



Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
December 28, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2023 General Fund of Barangay Gusa, Cagayan de Oro City, involving the total appropriations of P 31,704,579.00 under Appropriation Ordinance No. 1-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.


 # ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee 

Republic of the Philippines
City of Cagayan de Oro
BARANGAY GUSA
OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNINAG BARANGAY
BARANGAY GUSA, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2023 amounting to **31,704,579.00**. For the Calendar Year 2023 Budgetary Annual Budget, there is an increase, so it will not be the same to our 2022 Annual Budget.

Our policy thrust for CY 2023 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

1. Formulate strategy to increase fees in accordance with the City Ordinance.
2. Intensify collection on realty tax in the area of responsibilities.
3. Create policy to safeguard the assets of barangay in its internal control.
4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2023 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.

The expected results or major final output on goods and services of our barangay as laid out in our Annual investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	1,350 Children
Peace & Order Services	Conflicts Decided	150 Conflicts
	Persons Apprehended	22 Persons
Infrastructure Services	Drainage Maintained	75 Drainages
	Pathways Maintained	19 Pathways
Administrative & Legislative Services	Brgy. Official Trained	11 Officials
	Resolution passed	28 resolution
	Ordinance passed	2 ordinance

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

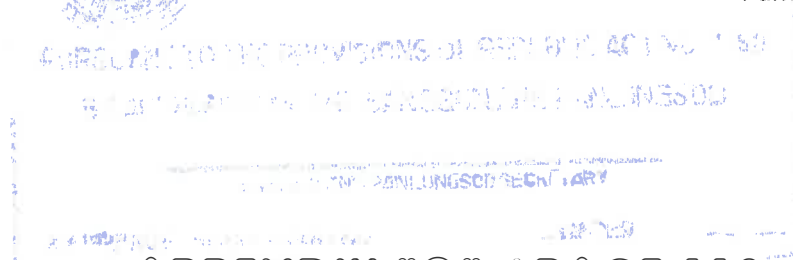
Thank you.

Very truly yours,



REVIEWED

MARLO L. TABAC
Punong Barangay



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY GUSA COUNCIL HELD AT BARANGAY HALL ON SEPTEMBER 15 , 2023.

Present:

MARLO L. TABAC	Punong Barangay
MARTIN MONICO Q. GADRINAB	Barangay Kagawad
IMELDA D. SALCEDO	Barangay Kagawad
JOSEPH M. BALTAZAR	Barangay Kagawad
LEONIDES R. WAGAS	Barangay Kagawad
EMMANUEL G. BEJA	Barangay Kagawad
CAMILO B. SACALA	Barangay Kagawad
ERWIN C. OBENZA	Barangay Kagawad
HERBE S. BLANELA	SK Chairman

Resolution No. 09-2023
Series of 2023

Presented for consideration is the Annual Budget of the Barangay Gusa for the period January 1, 2023 to December 31, 2023 in the sum of P 31,704,579.00.

NOW THEREFORE, on motion of kagawad Emmanuel G. Beja duly seconded of the members of the Sangguniang Barangay present.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-2023
Series of 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay Gusa that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of P 31,704,579.00 as against total appropriation in the amount of P 31,704,579.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P 1,897,000.00
Real Property Tax - Equal Sharing	750,000.00
Internal Revenue Allotment	27,350,597.00
Community Tax	163,086.00
Business Tax & Licenses	1,053,850.00
Income from Waterworks System	39,480.00
Clearance & Certification Fees	216,271.00
Garbage Fees	124,405.00
Filling Fees	8,570.00
Toll Fees	22,140.00
Trisicad Permit	79,180.00

2. Total Income

P 31,704,579.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	3,187,236.00
Cash Gift	1,105,000.00
Mid - Year Bonus	265,603.00
Vacation & Sick Leave Benefits	384,004.00
PAG-IBIG Contribution	39,600.00
Other Personnel Benefits	926,680.00
Honoraria - Support Staff	8,438,000.00
Productivity Enhancement Incentive	55,000.00
Year End Bonus	265,603.00
Sub - Total	14,666,726.00

2 Maintenance & Other Operating Expenses

Internet Expenses	50,000.00
Training Expenses	150,000.00
Other Supplies Expenses - Brgy. Police	100,000.00
Other Supplies Expenses - Uniform	200,000.00
Other Supplies & Materials Expenses	400,000.00
Office Supplies Expenses	200,000.00
Other Supplies Expenses-Daycare, BHW BNS	80,000.00
Water Expenses	200,000.00
Electricity Expenses	500,000.00
Membership Dues & Contributions to Organizations	50,000.00
Auditing Services	136,752.00
Repair and Maintenance - Land Transportation Equipment	300,000.00
Travelling Expenses	100,000.00
Rent Expenses	60,000.00
Fuel, Oil & Lubricants Expenses	400,000.00
Representation Expenses	102,000.00
Telephone Expenses	50,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic	400,000.00
Extraordinary Expenses	52,039.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	50,000.00
Other Maintenance and Operating Expenses-BCPC	50,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	100,000.00
Other Maintenance and Operating Expenses-GAD Program	80,000.00
Other Maintenance and Operating Expenses-Nutrition Program	80,000.00
Other Maintenance and Operating Expenses-Health Program	50,000.00
Other Maintenance & Operating Expenses-Medical Assistance	50,000.00
Other Maintenance and Operating Expenses-Aid to Indigent	300,000.00
Other Maintenance and Operating Expenses-Lupong Tagapamayapa	80,000.00
Other Maintenance and Operating Expenses-VAWC	50,000.00
Other Maintenance and Operating Expenses-Triscad/motorized/business plates	50,000.00
Other Maintenance and Operating Expenses-CBRP/BADAC	50,000.00
Other Maintenance and Operating Expenses-Brgy. Devp't. Planning	50,000.00
Other Maintenance and Operating Expenses	42,256.00
General Services - Job-Order	1,469,000.00
Sub - Total	6,032,047.00

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	1,585,229.00
10 % SK Fund - Youth Development Program	3,170,458.00
20 % Development Fund	5,470,119.00
Sub - Total	10,225,806.00

Breakdown of 20% DF

Livelihood & Development Project	300,000.00
Construction of Drainage System @ Purok 5	150,000.00
Construction of Drainage System @ Purok 3	200,000.00
Flood Control-Declogging of Canal	1,070,879.00
Rehabilitation of Road Pathways	700,000.00
Rehabilitation of Material Recovery Facilities & ESWM	300,000.00
Reforestation and Greening Project	300,000.00
Rehabilitation of Waterworks System	100,000.00
Rehabilitation of Multi-Purpose Hall-Office & Other Facilities	800,000.00
Ecological Solid Waste Management	800,000.00
Installation of Street Lighting Facilities	749,240.00
	<hr/>
	5,470,119.00

Breakdown of 5% Calamity Fund

Quick Response Fund	475,569.00
Purchase of Calamity Related Equipment & Supplies	1,109,660.00
	<hr/>
	1,585,229.00

CAPITAL OUTLAY

Purchase of Dumptruck Cowl	700,000.00
Purchase of 1 unit Aircon	80,000.00
	<hr/>
	780,000.00

Total Budgetary Appropriations

31,704,579.00

This Appropriation Ordinance shall take effect on January 1, 2023.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

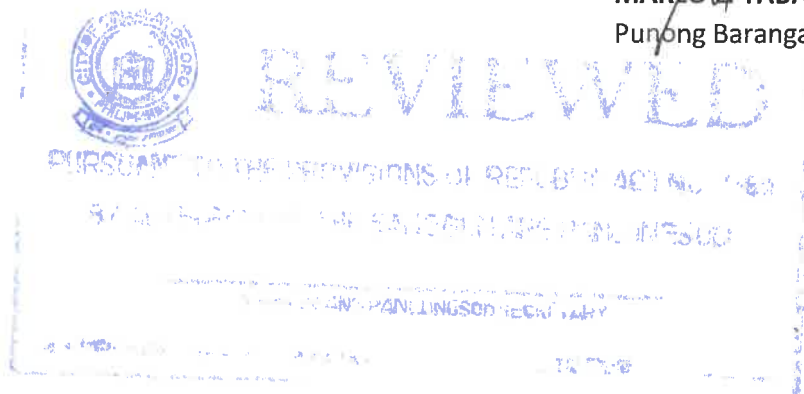
APPROVED SEPTEMBER 15, 2023

I hereby certify that the foregoing Resolution No. 029-2023 embodying Appropriation Ordinance No. 1, both series of 2023, which approved the Barangay Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay Gusa, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Gusa on September 15, 2023.

Attested:


FELISA C. ATON
Barangay Secretary


MARLON L. TABAC
Punong Barangay



Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME

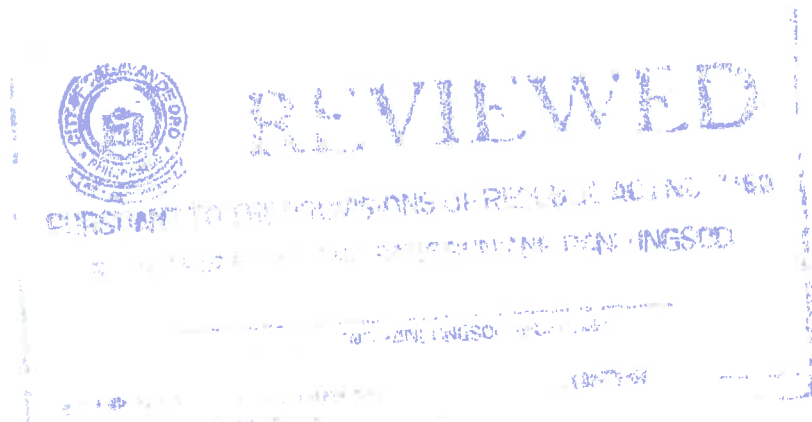
Barangay Gusa
City of Cagayan de Oro

Account Code	Source of Income Particulars	2021	2022	2023
	Real Property Tax - Due Component		1,894,000.00	1,897,000.00
	Real Property Tax - Equal Sharing	2,646,518.47	750,000.00	750,000.00
	National Tax Allotment	23,113,521.00	32,104,393.00	27,350,597.00
	Community Tax	184,191.56	214,530.00	163,086.00
	Clearance & Certification Fees - AF-51	1,645,653.00	294,060.00	216,271.00
	Business Tax & Licenses	-	1,517,832.00	1,053,850.00
	Sand & Gravel	-	-	-
	Subsidy from LGUs	-	13,000.00	-
	Income from Waterworks system	-	51,560.00	39,480.00
	Interest Income	153.18		
	Filling Fees		137,930.00	8,570.00
	Garbage Fees	-	137,930.00	124,405.00
	Toll and Terminal Fees	-	19,800.00	22,140.00
	Triscad Permit		61,260.00	79,180.00
	TOTAL	27,590,037.21	37,196,295.00	31,704,579.00

Certified By:


MARIE FRANCES B. ABANES
Barangay Treasurer


MARLO L. TABAC
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Tumpagon, this City, its Ordinance No. 01-2023, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱4,663,845.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

✓
HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

✓
HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓
HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2078

Date: 12/22/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY TUMPAGON, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

✓ **HON. YAN LAM S. LIM**
 Chairperson

✓ **HON. KENNETH JOHN D. SACALA**
 Vice Chairperson

✓ **HON. ROGER G. ABADAY**
 Member

✓ **HON. GEORGE S. GOKING**
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

✓ **HON. EDGAR S. CABANLAS**
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

✓ **HON. JOCELYN B. RODRIGUEZ**
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

1st Endorsement
December 21, 2023

Stamp: **cagayan de Oro** 12-21-23 2:20 PM
city of golden friendship
Refer To Brgy. Affairs Clerk

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2023 of Barangay Tumpagon, Cagayan de Oro City, involving the total appropriations of P 4,663,845.00 under Appropriation and Ordinance No. 01-2023, series of 2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160); subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
 - 1.3. 20% Development Fund -Section 287 of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee



Republic of the Philippines
City of Cagayan de Oro
BARANGAY TUMPAGON
OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNINAG BARANGAY
BARANGAY TUMPAGON, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2023 amounting to **4,663,845.00**. Our policy thrust for CY 2023 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

1. Formulate strategy to increase fees in accordance with the City Ordinance.
2. Intensify collection on realty tax in the area of responsibilities.
3. Create policy to safeguard the assets of barangay in its internal control.
4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2023 is higher compared to last year. Our desire is to make the barangay free from IRA dependence.


The expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Daycare Services	Pre-school Children	64 pupils
Health & Nutrition Services	Provide Children Nutrition	100 Children
Peace & Order Services	Conflicts Decided Persons Apprehended	30 Conflicts 2 Persons
Infrastructure Services	Roads Maintained	2 Kilometers
Administrative & Legislative Services	Brgy. Official Trained Resolution passed Ordinance passed	11 Officials 25 resolution 2 ordinance

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,


CECILIO M. DAGSAAN
Punong Barangay

Republic of the Philippines
City of Cagayan de Oro
Barangay Tumpagon

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY TUMPAGON COUNCIL HELD AT BARANGAY HALL ON
NOVEMBER 13, 2023.

Present:

CECILIO M. DAGSAAN	Punong Barangay
LAILA D. BANTARASA	Barangay Kagawad
ENGILEN M. CAGMAT	Barangay Kagawad
ARAMANDO O. ALINGGOM	Barangay Kagawad
FEDEL D. CALINGAO	Barangay Kagawad
RICKY C. DAGSAAN	Barangay Kagawad
JIGIER M. ALINGGOM	Barangay Kagawad
HAIDE P. PACLAR	Barangay Kagawad
JOHN MARK M. MAHUGNAY	SK Chairman

Resolution No. 17-2023
Series of 2023

Presented for consideration is the Annual Budget of the Barangay Tumpagon for the period January 1, 2023 to December 31, 2023 in the sum of P 4,663,845.00.

NOW THEREFORE, on motion of kagawad Engilen M. Cagmat duly seconded by all Kagawads present

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-2023
Series of 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay Tumpagon that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of P 4,663,845.00 as against total appropriation in the amount of P 4,663,845.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	254,000.00
Real Property Tax - Equal Sharing		750,000.00
National Tax Allotment		3,659,845.00

2. Total Income

P	<u><u>4,663,845.00</u></u>
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A. Current Operating Expenditures

1 Personal Services

Honoraria	1,658,136.00
Cash Gift	55,000.00
Mid - Year Bonus	127,071.00
Vacation & Sick Leave Benefits/Terminal Leave	91,857.00
Personnel Enhancement Incentive	55,000.00
Service Recognition Incentive (SRI)	176,100.00
Year End Bonus	127,071.00
Sub - Total	<u>2,290,171.00</u>

2 Maintenance & Other Operating Expenses

Travelling Expenses	22,571.00
Office Supplies Expenses	5,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Other Supplies Expenses	5,000.00
Electricity Expenses	40,000.00
Membership Dues & Contributions to Organizations	17,800.00
Auditing Services	18,299.00
Fuel, Oil & Lubricants Expenses	25,000.00
Repairs and Maintenance - Land Transportation Equipment	25,000.00
Other Maintenance and Operating Expenses-BADAC	10,000.00
Extraordinary Expenses	17,000.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	24,292.00
Other Maintenance and Operating Expenses-BCPC	10,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	15,000.00
Other Maintenance and Operating Expenses-GAD Program	5,000.00
Other Maintenance and Operating Expenses-Nutrition Program	10,000.00
Other Maintenance and Operating Expenses-Health Program	10,000.00
Other Maintenance and Operating Expenses-Barangay Assembly	5,000.00
General Services - Job-Order	667,200.00
	<u>942,162.00</u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	233,192.00
10 % SK Fund - Youth Development Program	466,385.00
20 % Development Fund	731,969.00
Sub - Total	<u>1,431,546.00</u>

Breakdown of 20% DF

Rehabilitation & Re-gravelling of Local Roads	100,000.00
Rehabilitation of Water system	231,969.00
Concreting of Road Pathway	300,000.00
Construction of Drainage System	100,000.00
	<u>731,969.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	69,958.00
Purchase of Calamity Related Supplies & Equipments	163,234.00
	<u>233,192.00</u>

Total Budgetary Appropriations	<u><u>4,663,845.00</u></u>
---------------------------------------	----------------------------

This Appropriation Ordinance shall take effect on January 1, 2023.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED NOVEMBER 13, 2023.

I hereby certify that the foregoing Resolution No. 017- 2023 embodying Appropriation Ordinance No. 01-2023, both series of 2023, which approved the Barangay Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay Tumpagon, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Tumpagon on November 13, 2023.

Attested:


JEFFREY LANDONG
Barangay Secretary


CECILIO M. DAGSAAN
Punong Barangay

Barangay Budget Preparation Form No. 1


CERTIFIED STATEMENT OF INCOME

Barangay Tumpagon
City of Cagayan de Oro

Account Code	Source of Income Particulars	2021	2022	2023
	Real Property Tax - Due Component	72,000.00	182,000.00	254,000.00
	Real Property Tax - Equal Sharing	750,000.00	750,000.00	750,000.00
	Internal Revenue Allotment	3,347,585.00	4,282,404.00	3,659,845.00
	Community Tax	-	-	-
	Clearance & Certification Fees	-	-	-
	Subsidy from LGUs	13,000.00	13,000.00	-
	Interest Income	-	-	-
	TOTAL	4,182,585.00	5,227,404.00	4,663,845.00

Certified By:


ROLITA M. BUHIA
Barangay Treasurer


CECILIO M. DAGSAAN
Punong Barangay

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTE RESULTS, FY 2023

Barangay Tumpagon
 City of Cagayan de Oro
 Province of Misamis Oriental

Program, Projects, Activities	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
GENERAL ADMINISTRATIVE PROGRAM	1000			
Personal Services (PS)				
Honoraria		501-01-100	1,658,136.00	Improved administrative & legislative services and passed 25 resolutions, 2 ordinance and 11 official trained
Year End Bonus		501-02-140	127,071.00	
Other Personnel Benefits			86,713.00	
Vacation & Sick Leave Benefits		501-04-030	183,717.00	
Mid - Year Bonus		501-02-990	127,071.00	
Cash Gift		501-02-150	55,000.00	
Productivity Enhancement Incentive			55,000.00	
Total Personal Services			2,292,708.00	
Maintenance & Other Operating Expenses	1000			
Training Expenses		502-02-010	-	Improved administrative management & support services assist in barangay security and cases and other functions related to barangay duties and responsibilities
Travelling Expenses		502-01-010	20,000.00	
Office Supplies Expenses		502-03-010	5,000.00	
Other Supplies Expenses		502-03-990	5,000.00	
Electricity Expenses		502-04-020	40,000.00	
Membership Dues & Contributions to Organizations		502-99-060	17,800.00	
Auditing Services		502-11-020	18,299.00	
Fuel, Oil & Lubricants Expenses		502-03-090	25,000.00	
Repairs and Maintenance - Land Transportation Equipment		502-13-060	25,000.00	

APPENDIX "P" / PAGE 126

Program, Projects, Activities	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
Extraordinary Expenses		502-10-030	17,000.00	
Insurance/ Re-insurance - Fidelity Bond, Premiums		502-15-020	24,292.00	
Other Maintenance and Operating Expenses-BCPC		502-99-990	10,000.00	
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person		502-99-990	15,000.00	
Other Maintenance and Operating Expenses-GAD Program		502-99-990	5,000.00	
Other Maintenance and Operating Expenses-Barangay Assembly		502-99-990	5,000.00	
Other Maintenance and Operating Expenses		502-99-990	-	
General Services - Job-Order		502-12-990	667,200.00	
Total Maintenance & Other Operating Expenses			899,591.00	
SPECIAL PURPOSE APPROPRIATION	3000			
10% Sangguniang Kabataan			466,385.00	Decrease on Adolescent sexuality & reproductive health Peer counseling, personality development, leadership & skills training and physical development
BASIC SERVICES AND FACILITIES PROGRAM	3000			
Nutrition				
Maintenance & Other Operating Expenses		502-99-990	10,000.00	Improved nutrition services
Health				
Maintenance & Other Operating Expenses			10,000.00	Improved health services
Peace and Order& BADAC				
Maintenance & Other Operating Expenses		502-99-990	20,000.00	Peaceful community
Capital Outlay				

Program, Projects, Activities	AIP Reference Code	Account Code	Proposed Amount (Budget Year)	Expected Results
Infrastructure				
Capital Outlay - 20 % Development Fund				
Rehabilitation & Re-gravelling of Local Roads	8000		100,000.00	barangay wide
Rehabilitation of Water system	8000		231,969.00	barangay wide
Concreting of Road Pathway	8000		300,000.00	zone 3 & 7 concreted pathway
Construction of Drainage System	8000		100,000.00	drainage constructed
			731,969.00	
BARANGAY DISASTER RISK REDUCTION & MANAGEMENT FUND	3000			
Quick Response Fund			69,958.00	Resilient community and decrease in the number of casualties during calamities
Disaster Preparedness, Prevention & Mitigation Response			163,234.00	
			233,192.00	
TOTAL PROGRAM, PROGRAM, ACTIVITIES			4,663,845.00	


We hereby Certify that the information presented above are true and correct.

Prepared by:

ROLITA M. BUHIA
Barangay Treasurer


JEFFREY S. LANDONG
Barangay Secretary

Approved by:


CECILIO M. DAGSAAN
Punong Barangay



Communication Number: 2023-2052

Date: 12/07/2023
 Receiver: EUCILLE

From: CMO
 Subject: REQUEST FOR A RESOLUTION CONFIRMING THE APPOINTMENT OF THE MEMBERS OF THE CAGAYAN DE ORO DIVERSITY AND EQUALITY COMMISSION UNDER EXECUTIVE ORDER NO. 385-2023, IN ACCORDANCE WITH SECTION 16 (C), ARTICLE IV OF CITY ORDINANCE NO. 13941-2020

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

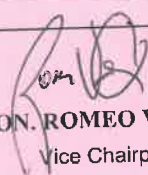
ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 4, 2024

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE
NEXT REGULAR SESSION


HON. EDGAR S. CABANLAS
 Chairperson


HON. ROMEO V. CALIZO
 Vice Chairperson

✓ **HON. GEORGE S. GOKING**
 Member

HON. JOYLEEN MERCEDES L. BALABA
 Member

✓ **HON. ROGER G. ABADAY**
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader


HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



04 December 2023

**THE HONORABLE PRESIDING OFFICER and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,**
This City

SUBJECT: REQUEST FOR A RESOLUTION CONFIRMING THE APPOINTMENT OF THE MEMBERS OF THE CAGAYAN DE ORO DIVERSITY AND EQUALITY COMMISSION UNDER EXECUTIVE ORDER NO. 385-2023, IN ACCORDANCE WITH SECTION 16 (C), ARTICLE IV OF CITY ORDINANCE NO. 13941-2020

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for a resolution confirming the appointment of the members of the Cagayan de Oro Diversity and Equality Commission under Executive Order No. 385-2023, in accordance with section 16 (c), Article IV of City Ordinance No. 13941-2020.

Kindly be informed that the Cagayan de Oro Diversity and Equality Commission was convened through Executive Order No. 385-2023. Pursuant to section 16 (c), Article IV of City Ordinance No. 13941-2020, which provides: "Section 16. *Cagayan de Oro Diversity and Equality Commission.* - xxx (c) *Appointment* - The members of the Commission shall be appointed by the City Mayor and confirmed by the Sangguniang Panlungsod", the confirmation by your good office is required for the members of the Commission to legally discharge their duties, functions and responsibilities provided in the said ordinance.

For this reason, I respectfully request that the above-mentioned resolution be enacted confirming the appointment of the members of the Cagayan de Oro Diversity and Equality Commission under Executive Order No. 385-2023.

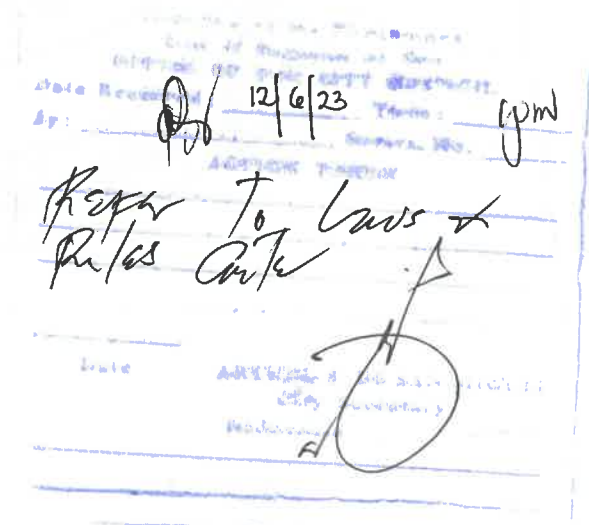
Hoping for your favorable response on this request.

Thank you.

Truly yours,

ROLANDO *Alarcon*
City Mayor

R





EXECUTIVE ORDER NO. 385-2023

**"AN ORDER ORGANIZING THE CAGAYAN DE ORO
DIVERSITY AND EQUALITY COMMISSION"**

WHEREAS, Section 11, Article II of the 1987 Philippine Constitution states that the State values the dignity of every human person and guarantees the full respect for human rights;

WHEREAS, Section 1(a), Article XIII of the 1987 Philippine Constitution states that the enactment of measures that protect and enhance the right of the people to human dignity, reduce social, economic, and political inequalities, and remove cultural inequalities shall be given highest priority;

WHEREAS, Section 1, Article III of the 1987 Constitution guarantees that no person shall be deprived of life, liberty, and property without due process of law, nor shall any person be denied the equal protection of the laws;

WHEREAS, Former President Rodrigo Duterte issued Executive Order 100 dated 17th December 2019, entitled: "Institutionalizing the diversity and inclusion program, creating an inter-agency committee on diversity and inclusion, and for other purposes";

WHEREAS, various laws were passed championing non-discriminatory and affirmative action such as Republic Act 9710 (*Magna Carta of Women*), Republic Act 11166 (*Philippine HIV and AIDS Policy Act*), Republic Act 8972 (*Solo Parents' Welfare Act of 2000*), Republic Act 10911 (*Anti-Age Discrimination in Employment Act*), Republic Act 9262 (*Anti-Violence Against Women and Their Children Act of 2004*), Republic Act 7277 (*Magna Carta for Disabled Persons*), Republic Act 7610 (*Special Protection of Children against Abuse, Exploitation and Discrimination Act*), Republic Act 11291 (*Magna Carta of the Poor*), Republic Act 8371 (*The Indigenous Peoples Rights Act of 1997*), Republic Act 11313 (*Safe Spaces Act*), among others;

WHEREAS, Section 16 of the Local Government Code of 1991 provides the Local Government Unit to exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;

WHEREAS, Ordinance No. 13941-2020 entitled "*An Ordinance Promoting Diversity And Equality Thru Affirmative Action And Prohibiting Discrimination, Ridicule, Vilification, And Harassment Of Persons In The City Of Cagayan De Oro On The Basis Of Their Age, Racial Or Ethnic Origin, Religious Belief Or Activity, Political Inclination Or Conviction, Social Class, Sex, Gender, Sexual Orientation, Gender Identity And Expression, Marital Or Relationship Status, Disability, Health Status Or Medical History, Language, Physical Features, And Other Status, And Providing Penalties Therefor, And For Other Purposes*" provides, among others, the creation of Cagayan de Oro Diversity and Equality Commission.

NOW, THEREFORE, I ROLANDO A. UY, by virtue of the powers vested in me as City Mayor of Cagayan de Oro, do hereby **ORDER THE ORGANIZATION OF THE CAGAYAN DE ORO DIVERSITY AND EQUALITY COMMISSION, IN A MANNER**



HEREIN PROVIDED:

SECTION 1. ORGANIZATION AND COMPOSITION. The CAGAYAN DE ORO DIVERSITY AND EQUALITY COMMISSION shall be composed of the following members, to wit:

CHAIRPERSON	HON. ROLANDO A. UY City Mayor
CO-CHAIR	SHEILA B. LUMBATAN Executive Assistant V City Mayor's Office
VICE CHAIRPERSON	HON. JOYLEEN MERCEDES BALABA City Councilor Chair, Committee on Social Services
MEMBERS	ATTY. ROY HILARIO P. RAAGAS City Administrator
	ATTY. KENNETH O. TAMALA, MBA City Legal Officer
	ANECIA C. TONGSON, RSW Head, CSWD
	RAMIR M. BALQUIN, EnP OIC, CPDO
	XSYCLYN FAITH LUMBATAN OIC, HRMO
	ATTY. MELANIE CABANLAS Executive Assistant V Office of the City Mayor
	Dr. RACHEL DILLA City Health Officer
	LORDSAVER CENTINA OIC, ORO YOUTH
	CYRIL RANILE OIC, Assistant Head Community Affairs Office
	KATHLEEN KATE SORILLA PESO Manager
	JESTONI P. BABIA, LPT, MAEd, Ed.D Interim President City College of Cagayan de Oro



CHARLITO MANLUPIG
President, Balay Mindanaw

RAYMOND JOHN NERI
President, LGBTQ+ Fed

SOCIAL ACTION CENTER
Archdiocese of Cagayan de Oro City

REY GLENN CUYAG
IP Youth Tignapoloan

SM FOUNDATION
Cagayan de Oro City

LIZA CORPUZ
PDAO Cagayan de Oro City

SALM KAIRO DUMANLAG
Executive Director, Mindanao Pride

KENNETH GRANEDO
Tingug CDO

GREZA JANE BATULAN
Kahilwayan

SECTION 2. GENERAL FUNCTION OF CAGAYAN DE ORO DIVERSITY AND EQUALITY COMMISSION.

- A. The Commission or its Sub-commission are tasked to receive complaints concerning violation of Ordinance No. 13941-2020;
- B. Upon receipt of the complaint, it shall make a determination embodied in a written resolution if such complaint is sufficient in form and in substance and its subject matter is within its competence;
- C. Upon finding that the complaint is within its competence, it shall notify the parties concerned and mediate or conciliate the parties' differences or employ alternative modes of dispute resolution to the end that judicial, quasi-judicial, prosecutorial and administrative action is avoided;
- D. Upon failure to reconcile, it shall issue a Certificate to File Action;
- E. It shall also establish a case referral system for the proper adjudication of the complaints in more suitable forums. It shall work in close coordination with the Commission on Human Rights and other allied agencies; and
- F. Furthermore, it may issue advisory or policy recommendations periodically to guide the public in the interpretation and implementation of the provisions contained in



Ordinance No. 13941-2020. The resolution, advisory, and policy recommendation issued by the Commission shall form part of the interpretative aid of said Ordinance.

SECTION 3. DIVERSITY AND EQUALITY FOCAL PERSON. MR. REMY C. LABIANO II, Project Development Officer III, is hereby designated as Diversity and Equality Focal Person, who shall have the following responsibilities:

- A. Shall act as the Secretariat of the Diversity and Equality Commission;
- B. Shall develop, implement, evaluate and monitor programs, projects, and other initiatives related to the promotion of equality and diversity in the community, workplace, school, and household, including anti-discrimination seminars in coordination with civil society, government agencies, youth-organizations and private business groups;
- C. Shall monitor the compliance of the Affirmative Action programs in both public institutions and private offices, commercial or industrial establishments located in Cagayan de Oro City in accordance with Ordinance No. 13941-2020;
- D. Shall create a system of recognition, awards, and other incentives that recognize and highlight public institutions and private offices, commercial or industrial establishments located in Cagayan de Oro City that promote diversity and equality in the workplace; and
- E. Shall create committees, sub-committees, task forces and other similar bodies as may be necessary to fully implement said Ordinance.

SECTION 4. DIVERSITY AND EQUALITY PROGRAMS. The Cagayan de Oro City Government shall endeavor to ensure that discrimination is prevented and effectively addressed through Capacity Building, Information Campaign, Discrimination Stigma Studies and Data-banking, Discrimination and Stigma Monitoring, Policy Review, and Diversity and Equality Seminars.

SECTION 5. COMPENSATION AND REMUNERATION. The Chairperson and members of the Commission shall perform their duties as such without compensation or remuneration. Members thereof who are not government officials or employees shall be entitled to necessary traveling expenses and allowances chargeable to the Gender and Development Fund subject to existing accounting and auditing rules and regulations.

SECTION 6. TERM. The representatives from civil society organizations shall have a term of four (4) years who can serve a maximum of two (2) consecutive terms. Voluntary renunciation of the position for any length of time shall not be considered as an interruption in the continuity of his or her service for the full term of which he or she was appointed. Members thereof who are in government service shall exercise their duties and responsibilities co-terminus with the appointing authority.

SECTION 7. IMPLEMENTING RULES AND REGULATIONS OF ORDINANCE NO. 13941-2020. The Diversity and Equality Focal Person, in coordination with other agencies or offices, shall promulgate the Implementing Rules and Regulations which shall govern the Commission proceedings and rules of succession, substitution, discipline, and representation among the members of the Commission.



SECTION 8. INFORMATION CAMPAIGN. The Diversity and Equality Focal Person, in coordination with the City Information Office and such other offices or agencies, shall conduct an information campaign to apprise the public of the provisions of Ordinance No. 13941-2020 and to post Information Campaign materials in conspicuous places within the City.

SECTION 9. MEETINGS AND QUORUM. The Commission shall meet at least once a month or as necessary. A majority of the members shall constitute a quorum.

SECTION 10. REPEALING CLAUSE. All orders, rules and regulations or parts thereof inconsistent herewith are hereby repealed, amended or modified accordingly.

SECTION 11. SEPARABILITY CLAUSE. Should any of this Executive Order be held unconstitutional, no other provision hereof shall be affected thereby.

SECTION 12. EFFECTIVITY. This Executive Order shall take effect immediately.

SO ORDERED.

Done this 24th Day of November 2023, in Cagayan de Oro City, Philippines.

Let copies of this order be served to all concerned for their information, guidance, and compliance.

Attested by:


ATTY. ROY HILARIO P. RAAGAS
City Administrator


ROLANDO A. UY
City Mayor



EXECUTIVE ORDER NO. 385-2023

**"AN ORDER ORGANIZING THE CAGAYAN DE ORO
DIVERSITY AND EQUALITY COMMISSION"**

WHEREAS, Section 11, Article II of the 1987 Philippine Constitution states that the State values the dignity of every human person and guarantees the full respect for human rights;

WHEREAS, Section 1(a), Article XIII of the 1987 Philippine Constitution states that the enactment of measures that protect and enhance the right of the people to human dignity, reduce social, economic, and political inequalities, and remove cultural inequalities shall be given highest priority;

WHEREAS, Section 1, Article III of the 1987 Constitution guarantees that no person shall be deprived of life, liberty, and property without due process of law, nor shall any person be denied the equal protection of the laws;

WHEREAS, Former President Rodrigo Duterte issued Executive Order 100 dated 17th December 2019, entitled: "Institutionalizing the diversity and inclusion program, creating an inter-agency committee on diversity and inclusion, and for other purposes";

WHEREAS, various laws were passed championing non-discriminatory and affirmative action such as Republic Act 9710 (*Magna Carta of Women*), Republic Act 11166 (*Philippine HIV and AIDS Policy Act*), Republic Act 8972 (*Solo Parents' Welfare Act of 2000*), Republic Act 10911 (*Anti-Age Discrimination in Employment Act*), Republic Act 9262 (*Anti-Violence Against Women and Their Children Act of 2004*), Republic Act 7277 (*Magna Carta for Disabled Persons*), Republic Act 7610 (*Special Protection of Children against Abuse, Exploitation and Discrimination Act*), Republic Act 11291 (*Magna Carta of the Poor*), Republic Act 8371 (*The Indigenous Peoples Rights Act of 1997*), Republic Act 11313 (*Safe Spaces Act*), among others;

WHEREAS, Section 16 of the Local Government Code of 1991 provides the Local Government Unit to exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;

WHEREAS, Ordinance No. 13941-2020 entitled "*An Ordinance Promoting Diversity And Equality Thru Affirmative Action And Prohibiting Discrimination, Ridicule, Vilification, And Harassment Of Persons In The City Of Cagayan De Oro On The Basis Of Their Age, Racial Or Ethnic Origin, Religious Belief Or Activity, Political Inclination Or Conviction, Social Class, Sex, Gender, Sexual Orientation, Gender Identity And Expression, Marital Or Relationship Status, Disability, Health Status Or Medical History, Language, Physical Features, And Other Status, And Providing Penalties Therefor, And For Other Purposes*" provides, among others, the creation of Cagayan de Oro Diversity and Equality Commission.

NOW, THEREFORE, I ROLANDO A. UY, by virtue of the powers vested in me as City Mayor of Cagayan de Oro, do hereby **ORDER THE ORGANIZATION OF THE CAGAYAN DE ORO DIVERSITY AND EQUALITY COMMISSION, IN A MANNER**



HEREIN PROVIDED:

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CHAIRPERSON	HON. ROLANDO A. UY City Mayor
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VICE CHAIRPERSON	HON. JOYLEEN MERCEDES BALABA City Councilor Chair, Committee on Social Services
MEMBERS	ATTY. ROY HILARIO P. RAAGAS City Administrator
	ATTY. KENNETH O. TAMALA, MBA City Legal Officer
	ANECIA C. TONGSON, RSW Head, CSWD
	RAMIR M. BALQUIN, EnP OIC, CPDO
	XSYCLYN FAITH LUMBATAN OIC, HRMO
	ATTY. MELANIE CABANLAS Executive Assistant V Office of the City Mayor
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REY GLENN CUYAG
IP Youth Tignapoloan

SM FOUNDATION
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SALM KAIRO DUMANLAG
Executive Director, Mindanao Pride

KENNETH GRANEDO
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GREZA JANE BATULAN
Kahilwayan

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- B. Shall develop, implement, evaluate and monitor programs, projects, and other initiatives related to the promotion of equality and diversity in the community, workplace, school, and household, including anti-discrimination seminars in coordination with civil society, government agencies, youth-organizations and private business groups;
- C. Shall monitor the compliance of the Affirmative Action programs in both public institutions and private offices, commercial or industrial establishments located in Cagayan de Oro City in accordance with Ordinance No. 13941-2020;
- D. Shall create a system of recognition, awards, and other incentives that recognize and highlight public institutions and private offices, commercial or industrial establishments located in Cagayan de Oro City that promote diversity and equality in the workplace; and
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SECTION 11. SEPARABILITY CLAUSE. Should any of this Executive Order be held unconstitutional, no other provision hereof shall be affected thereby.

SECTION 12. EFFECTIVITY. This Executive Order shall take effect immediately.

SO ORDERED.

Done this 24th Day of November 2023, in Cagayan de Oro City, Philippines.

Let copies of this order be served to all concerned for their information, guidance, and compliance.

Attested by:


ATTY. ROY HILARIO P. RAAGAS
City Administrator


ROLANDO A. UY
City Mayor



Communication Number: 2023-1348

Date: 10/12/2023

Receiver:

From: COMMITTEE ON ENVIRONMENT

Subject: APPLICATION OF GAMA FOODS CORPORATION FOR FORESHORE LEASE AGREEMENT LOCATED IN BARANGAY TABLON, THIS CITY.

Respectfully referred to the COMMITTEE ON FISHERIES AND AQUATIC RESOURCES, the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Nov. 23, 2023

Recommending Approval to laws & rules

ja

HON. CHRISTIAN RUSTICO M. ACHAS
Chairperson

HON. JAY R. PASCUAL
Vice Chairperson

HON. GEORGE S. GOKING
Member

HON. AGAPITO ERIBERTO G. SUAN
Member

HON. YEVONNA YACINE B. EMANO
Member

HON. JOSE PEPE S. ABBU, JR.
Member

~~HON. AGAPITO ERIBERTO G. SUAN~~
~~CHA HET~~

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



Communication Number:

Date:

Receiver:

From Committee on Subdivision and Landed Estate

Subject Proposed Resolution interposing no objection to the Foreshore Lease Application of the GAMA Foods Corporation, covering a parcel of land containing an area of 3,987 square meters (adjacent to its property covered under Lot 1-A-1-4-B-5-B-1, Title No. 137-2010000699, Lot 1-A-4-B-5-B-2, Title No. 137-2019008446, Lot 1-A-4-B-5-B-3, Title No. 137-2019008447), located Purok 10, Sitio Baloy, Barangay Tablon, this City; subject to the conditions imposed by the City Local Environment and Natural Resources (CLENRO), City Engineer's Office, City Planning and Development Office (CPDO), and other government agencies.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

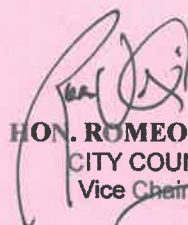
COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: May 11, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION


Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
Member
City Councilor
EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1348

Date: 03/29/2023
 Receiver: EUCILLE

From: COMMITTEE ON ENVIRONMENT
 Subject: APPLICATION OF GAMA FOODS CORPORATION FOR FORESHORE LEASE AGREEMENT
 LOCATED AT BARANGAY TABLON, THIS CITY

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED STATES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: APRIL 28, 2023

Recommending approval subject submission of application of land use,

HON. EDGAR S. CABANLAS
 Chairperson

HON. MARIA LOURDES S. GAANE
 Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
 Member

HON. GEORGE S. GOKING
 Member

HON. JOSE PEPE S. ABBU, JR.
 Member

HON. ROGER G. ABADAY
 Member

Member

HON. YENGLA YACINE EMANO

EX-OFFICIO MEMBERS

HON. ANDRITO ERIBERTO SUAN

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



GAMA FOODS CORPORATION
NATIONAL HIGHWAY, BALOY, TABLON, CAGAYAN DE ORO CITY

November 28, 2023

HON. CHRISTIAN RUSTICO M. ACHAS
Committee on Fisheries and Aquatic Resources Chairman
Cagayan de Oro City
59 Hayes St., Cagayan de Oro City

Dear Chairman Achas:

This pertains to GAMA Foods Corporation's Application for Foreshore Lease situated at Purok 10, Sitio Baloy, Barangay Tablon, Cagayan de Oro City. I would like to express my gratitude and appreciation for taking into consideration our application and giving us an opportunity to further explain our project.

During the hearing that was conducted last 23 November 2023 at the City Council Session Hall, 2nd Floor, Legislative Building, City Hall, matters were taken up pertaining to fisherfolks that may be affected of this project.

As agreed during the hearing, we are submitting herewith a revised Affidavit of Undertaking to address the concerns of the Committee on Fisheries and Aquatic Resources.

With this Affidavit of Undertaking, we hope for the issuance of LGU Resolution/Interposing No Objection to form part of our requirements for the Application of Foreshore Lease Agreement/Provisional Permit to the concerned DENR Office.

Thank you for your usual assistance and preferential attention regarding this matter.

Alyanna R. Chang-Lim
ATTY. ALYANNA R. CHANG-LIM, CPA
Corporate Secretary

09177020120



 admin@gamafoodscorp.com  (088) 859-0692 | (088) 855-7963

AFFIDAVIT OF UNDERTAKING

I, **NELSON T. CHANG**, of legal age, Filipino and a resident of Cagayan de Oro City, after being sworn to in accordance with law, do hereby depose and say that:

- a. I am the President/Chief Executive Officer of GAMA Foods Corporation, a corporation duly established under the laws of the Philippines with business address at Baloy Tablon, National Highway, Cagayan de Oro City;
- b. That I am authorized by GAMA Foods Corporation to sign this Affidavit of Undertaking pursuant to a Board Resolution herein attached as Annex A;
- c. That GAMA Foods Corporation has submitted an Application for Foreshore Lease Agreement intended for its proposed Port Area and Palm Olein Storage Facilities situated at Purok #10, Sitio Baloy, Barangay Tablon, Cagayan de Oro City;
- d. That one of the requirements for the application is the City Council's Resolution interposing no objection;
- e. That during the committee hearing last 28 April 2023 before the Reclamation Board Authority and the committee hearing last 23 November 2023 before the Committee on Fisheries and Aquatic Resources, both committees have positively endorsed the said Application;
- f. That with the said approval/endorsement by the Reclamation Board Authority and Committee on Fisheries and Aquatic Resources, GAMA Foods Corporation undertakes to do the following:
 - i. To comply to vacate the property voluntarily at no cost to the concerned government agencies covered by the Application for Foreshore Lease Agreement if the project of Cagayan de Oro City for reclamation will be hampered by GAMA Foods Corporation;
 - ii. To comply to vacate the property voluntarily at no cost to the concerned government agencies covered by the Application for Foreshore Lease Agreement if a national project will be hampered by GAMA Foods Corporation;
 - iii. To give priority employment to qualified fisherfolks who is a member of the recognized association of fisherfolks of Barangay Tablon that may be affected by the said project;
 - iv. To conduct meetings, as may be necessary, in coordination with the local government unit of Barangay Tablon to address concerns of the recognized association of fisherfolks of Barangay Tablon that may be affected by the said project; and
 - v. To give assistance to the recognized association of fisherfolks of Barangay Tablon that may be affected by the said project.
- g. That I execute this Affidavit of Undertaking for whatever legal purpose it may serve.

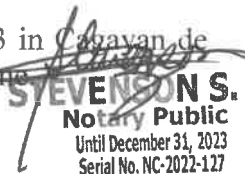
IN WITNESS WHEREOF, I have hereunto set my hand this 28 November 2023 at Cagayan de Oro City.


NELSON T. CHANG
Affiant
Driver's License No. K03-75-000812

SUBSCRIBED AND SWORN TO before me this 28 November 2023 in Cagayan de Oro City, affiant exhibited to me his valid identification card stated below his name

Doc. No. 9 ;
Page No. 2 ;
Book No. 11 ;
Series of 2023.

APPENDIX "R" / PAGE 145


STEVENSON S. YU
Notary Public
Until December 31, 2023
Serial No. NC-2022-127
IBP O.R. No. 266776; 01-04-23 / Pasig City
PTR No. 5573665 A; 01-04-23 / CDO
MCLE No. VII-0015039; 04-07-22
Roll of Attorneys No. 75335
TIN No. 441-692-581-001
2/FTSS Bldg; Tomas Saco 14th St. Macasandig
Cagayan de Oro City



RESOLUTION NO. 14581-2023

RESOLUTION EARNESTLY REQUESTING THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES, REGION 10, TO SUSPEND THE PROCESSING OF FORESHORE LEASE APPLICATION COVERING ANY AND ALL AREAS FROM BARANGAY LAPASAN TO BARANGAY BUGO EFFECTIVE JUNE 1, 2023, IN VIEW OF THE PROPOSED LAND RECLAMATION PROJECT THEREAT OF THE CITY GOVERNMENT OF CAGAYAN DE ORO

Whereas, the City Government of Cagayan de Oro is proposing a land reclamation project covering the shores or areas from Barangay Lapasan to Barangay Bugo to expand the City's limited area of usable and natural land;

Whereas, the Department of Environment and Natural Resources (DENR), Region 10, is responsible for processing applications for foreshore lease and other similar permits for land use and development in the coastal areas of Northern Mindanao;

Whereas, the DENR's processing of foreshore lease applications in the areas covered by the proposed land reclamation project may affect the City Government's plans and programs for land development and expansion in the area;

Therefore, on motion by Councilor Edgar S. Cabanlas, severally seconded by the members present, be it

Resolved, to request the Department of Environment and Natural Resources, Region 10, to suspend the processing of foreshore lease application covering any and all areas from Barangay Lapasan to Barangay Bugo effective June 1, 2023, in view of the proposed land reclamation project thereat of the City Government of Cagayan de Oro;

Resolved further, to forward this Resolution to **Regional Executive Director Henry A. Adornado**, Department of Environment and Natural Resources, Region 10, this City, for his information;

Resolved furthermore, to furnish copies of this Resolution to **His Honor, City Mayor Rolando A. Uy; Engr. Armen Cuenca**, Department Head, City Local Environment and Natural Resources Office (CLENRO); and the **Sangguniang Barangays of Barangays Lapasan, Gusa, Cugman, Tablon, Agusan, Puerto and Bugo** through their respective Punong Barangays, all of this City, for their information.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno	- Councilor Romeo V. Calizo - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Edgar S. Cabanlas (<i>Proponent</i>) - Councilor Suzette G. Magtajas-Daba	- Councilor Maria Lourdes S. Gaane - Councilor Christian Rustico M. Achas
	Ex-Officio:	- Councilor John Michael L. Seno	- Councilor George S. Goking
<u>On Official Business:</u>		- Councilor Jay R. Pascual - Councilor James K. Judith II	- Councilor Yan Lam S. Lim
<u>On Leave:</u>		- Councilor Joyleen Mercedes L. Balaba	
<u>Absent:</u>		- Councilor Ian Mark O. Nacaya (<i>Indisposed</i>)	

ADOPTED this 8th day of May 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Resolution.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly adopted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER



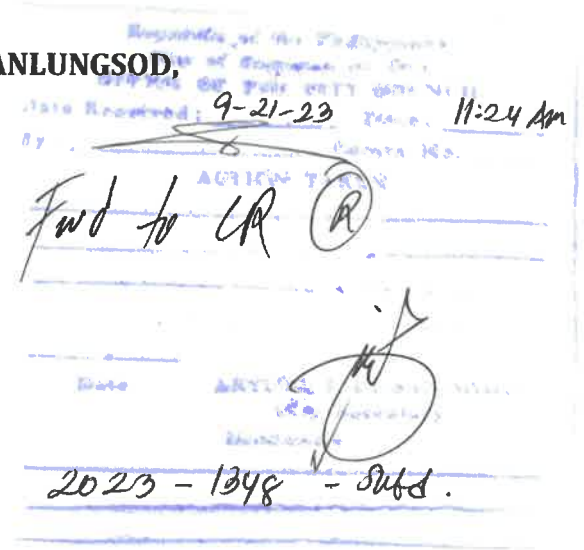
21 Sept 2023

**THE HONORABLE PRESIDING OFFICER, and
 THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,**
 This City

THRU: MR. ARTURO S. DE SAN MIGUEL
 City Council Secretary
 Office of the City Council

Ladies and Gentlemen:

Greetings!



This pertains to **Motion No. 26928-2023**, entitled **"MOTION TO DEFER ACTION FOR ONE (1) WEEK ON THE PROPOSED RESOLUTION NO. 2023-383 – interposing no objection to the Foreshore Lease Application of the GAMA Foods Corporation covering a parcel of land containing an area of 3,987 square meters (adjacent to its property covered under Lot 1-A-1-4-B-5-B-1, Title No. 137-2010000699, Lot 1-A-4-B-5-B-2, Title No. 137-2019008446, Lot 1-A-4-B-5-B-3, Title No. 13702019008447), located at Purok 10, Sitio Baloy, Barangay Tablon, this City; subject to the conditions imposed by the City Local Environment and Natural Resources Office (CLENRO), City Engineer’s Office, City Planning and Development Office (CPDO), and other government office, which was referred before this Office for appropriate action.**

At the outset, FORESHORE LAND has been defined by Republic Act (R.A.) No. 8550 otherwise known as The Philippine Fisheries Code of 1998 *as a string of land margining a body of water; the part of a seashore between the low-water line usually at the seaward margin of a low tide terrace and the upper limit of wave wash at high tide usually marked by a beach scarp or berm.*¹ Furthermore, it has also been defined in the Department of Environment and Natural Resources (DENR) Administrative Order No. 2004-24 dated 24 Aug 2004 *as the part of the shore which is alternately covered and uncovered by the ebb and flow of the tide.*²

In relation thereto, the same administrative order also defined FORESHORE LEASE APPLICATION as the *type of application covering foreshore lands, it may also cover marshy lands or lands covered with water bordering upon the shores or banks of navigable lakes or rivers for commercial, industrial or other productive purposes other than agriculture.*³

Furthermore, FORESHORE LEASE AGREEMENT (FLA) is defined as *an agreement executed by and between the DENR and the applicant to occupy, develop, utilize, and manage*

¹ Sec. 4 (46).

² Sec. 2 (a).

³ Sec. 2 (b).

foreshore lands, it may also cover marshy lands or lands covered with water bordering upon the shores or banks of navigable lakes or rivers.⁴ Such agreement is attributed to the following provisions from Commonwealth Act (C.A.) No. 141, otherwise known as The Public Land Act, to wit:

CHAPTER VIII
Classification and Concession of Public Lands Suitable for Residence, Commerce and Industry

SECTION 58. Any tract of land of the public domain which, being neither timber nor mineral land, is **intended to be used** for residential purposes or for **commercial**, industrial, or other productive purposes other than agricultural, and is open to disposition or concession, **shall be disposed of under the pro-visions of this chapter and not otherwise.**

SECTION 59. The lands disposable under this title shall be classified as follows:

- (a) Lands reclaimed by the Government by dredging, filing, or other means;
- (b) **Foreshore;**
- (c) Marshy lands or lands covered with water bordering upon the shores or banks of navigable lakes or rivers;
- (d) Lands not included in any of the foregoing classes.

SECTION 60. Any tract of land comprised under this title may be leased or sold, as the case may be, to any person, corporation, or association authorized to purchase or lease public lands for agricultural purposes. The area of the land so leased or sold shall be such as shall, in the judgment of the Secretary of Agriculture and Natural Resources, be reasonably necessary for the purposes for which such sale or lease is requested, and shall in no case exceed one hundred and forty-four hectares: Provided, however, That this limitation shall not apply to grants, donations, transfers made to a province, municipality or branch or subdivision of the Government for the purposes deemed by said entities conducive to the public interest; but the land so granted donated, or transferred to a province, municipality, or branch or subdivision of the Government shall not be alienated, encumbered, or otherwise disposed of in a manner affecting its title, except when authorized by Congress: Provided, further, That any person, corporation, association or partnership disqualified from purchasing public land for agricultural purposes under the provisions of this Act, may lease land included under this title suitable for industrial or residential purposes, but the lease granted shall only be valid while such land is used for the purposes referred to.

SECTION 61. **The lands comprised in classes (a), (b), and (c) of section fifty-nine shall be disposed of to private parties by lease only and not otherwise**, as soon as the President, upon recommendation by the Secretary of Agriculture and Commerce shall declare that the same are not necessary for the public service and are open to disposition under this chapter. The lands included in class (d) may be disposed of by sale or lease under the provisions of this Act. *(Emphasis supplied)*

It is to be noted that it is the **DENR** which has the **exclusive jurisdiction** of the management and disposition of all lands of public domain and shall continue to be the sole agency responsible for classification, sub-classification, surveying and titling of lands in consultation with appropriate agencies, and its line bureau, the **Land Management Bureau**, through the Director of Lands, has the direct exclusive control of the survey, classification, lease, sale or any other form of concession or disposition and management of the lands of public domain.⁵

⁴ Sec. 2 (c).

⁵ <https://lmb.gov.ph/index.php/land-disposition/foreshore-and-reclaimed/lease>

The Land Management Bureau has provided the **REGULATORY JURISDICTIONS OF EACH AGENCY OVER FORESHORE AREAS**, which is reproduced as follows:

AGENCY	JURISDICTION/FUNCTION	LEGAL BASIS
DENR	<ul style="list-style-type: none"> ○ over the survey and management of alienable and disposable public land, issuance of leases and permits & over matters of forestry, mining and environmental concerns ○ issue permits and other instruments for the use of foreshore ○ issue Environmental Compliance Certificate (ECC) 	<ul style="list-style-type: none"> ● C.A. No. 141/The Public Land Act ● Executive Order No. 192⁶
Department of Public Works and Highways (DPWH)	<ul style="list-style-type: none"> ○ over cases involving construction and developments along foreshore areas ○ approval of construction of permanent improvements in foreshore 	<ul style="list-style-type: none"> ● SECTION 66. The kind of improvements to be made by the lessee or the purchaser, and the plans thereof, shall be subject to the approval of the Secretary of Public Works and Communications, in case they are constructions or improvements which if by the Government, would properly have to be executed under the supervision of the Bureau of Public Works. (C.A. No. 141)
Philippine Ports Authority (PPA)	<ul style="list-style-type: none"> ○ issuance of permit regarding construction of pier/port ○ designate port zones 	<ul style="list-style-type: none"> ● Presidential Decree (P.D.) No. 857⁷
Bureau of Fisheries and Aquatic Resources (BFAR)	<ul style="list-style-type: none"> ○ issues or cancels Fishpond Lease Agreements 	<ul style="list-style-type: none"> ● R.A. No. 8550/The Philippine Fisheries Code of 1998
Public Estates Authority now known as Philippine Reclamation Authority	<ul style="list-style-type: none"> ○ responsible over activities pertaining to reclamation. 	<ul style="list-style-type: none"> ● E.O. No. 525⁸ ● E.O. No. 654⁹
Department of Tourism (DoT)	<ul style="list-style-type: none"> ○ responsible over the development of an area as a tourism zone and marine reserves. 	<ul style="list-style-type: none"> ● R.A. No. 9593/The Tourism Act of 2009
Local Government Unit (LGU)	<ul style="list-style-type: none"> ○ Regulate the use such as constructions and building activities covered by ordinances/Land Use Planning ○ Prepare comprehensive land use 	<ul style="list-style-type: none"> ● R.A. No. 7160/The Local Government Code of 1991 ● Zoning Ordinance ● R.A. No. 8550/The

⁶ Providing for the Reorganization of the Department of Environment, Energy and Natural Resources, renaming it as the department of environment and natural resources, and for other purposes

⁷ Providing for the Reorganization of Port Administrative and Operation functions in the Philippines, revising Presidential Decree No. 505 dated July 11, 1974, creating the Philippine Port Authority, by Substitution, and for other purposes

⁸ Designating the Public Estates Authority as the agency primarily responsible for all reclamation projects

⁹ Further defining certain functions and powers of the Public Estates Authority

	<ul style="list-style-type: none"> o plan o Zoning of foreshore lands within their territories o Establishment of fish refuge and sanctuaries 	Philippine Fisheries Code of 1998
Housing and Land Use Regulatory Board (HLURB)	<ul style="list-style-type: none"> o Approval of Land Use Plan and Zoning Ordinance of LGUs 	<ul style="list-style-type: none"> • E.O. No. 648¹⁰

From the foregoing, it can be inferred that the City Government of Cagayan de Oro's jurisdiction in the application for foreshore lease agreements lies upon the City Ordinances covering the land use planning; preparation of comprehensive land use plan; zoning of foreshore lands within the City and establishment of fish refuge and sanctuaries.

As regards the Foreshore Lease Application of the GAMA Foods Corporation ("GAMA"), it has already complied with all the requirements per the CLENRO's *Application for Foreshore Lease Agreement Evaluation*, namely the (1) letter-request addressed to the City Mayor for the issuance of LGU resolution; (2) latest tax declaration; (3) title of adjacent land; (4) real property tax clearance; (4) barangay resolution interposing no objection; (5) sketch plan; (6) site development plan; (7) DPWH Certification and (8) Philippine Ports Authority (PPA) Certification.

It is noteworthy to mention that all of the requirements were already completed and favorably endorsed by the CLENRO to the City Council last 23 January 2023, prior to Resolution No. 14581-2023, entitled "*A Resolution earnestly requesting the Department of Environment and Natural Resources Region-10 to suspend the processing of Foreshore Lease Application covering any and all areas from Barangay Lapanan to Barangay Bugo effective June 1, 2023.*"

Applying the principle of law on prospectivity, which means that the City Council resolution shall take effect upon its promulgation and only apply to future cases, it naturally follows that GAMA's application is not affected. This is because GAMA submitted their application prior to the enactment of the said resolution, and the request for suspension becomes effective on June 1, 2023.

On the other hand, any foreshore lease applications submitted after June 1, 2023, shall be temporarily suspended in accordance with City Council Resolution No. 14581-2023.

Therefore, given the above considerations and the **Affidavit of Undertaking** executed by GAMA, wherein it explicitly commits to vacate the property if it becomes part of the City Reclamation Project, **at no cost to the City Government of Cagayan de Oro**, this Office has no legal objections to the City Council interposing no objection to the Foreshore Lease Application of GAMA Foods Corporation, at the City Council's sound wisdom and discretion.

Hoping to have addressed the observations/manifestations of the members of this Honorable Body on this matter.

Thank you.

¹⁰ Reorganizing the Human Settlements Regulatory Commission

Prepared by:



ATTY. KIRSTEN KATE F. CALVO, CPA
Attorney IV

Reviewed by:



ATTY. KENNETH O. TAMALA, MBA
City Legal Officer



May 11, 2023

HON. EDGAR S. CABANLAS

Office of the City Council
Committee on Subdivision & Landed Estate
City Hall, Cagayan de Oro City

TRANSMITTAL

Dear Sir,

Respectfully submitting herewith, for your perusal and consideration the following documents to wit;

1. Original Copy of Notarized Affidavit of Undertaking signed by Nelson T. Chang;
2. Original Copy of GAMA Board Resolution;

Request Acknowledgement Receipt hereof. Thank you.

Respectfully yours,


Kimberly B. Aquevas
Paralegal/ Compliance Officer

Main Office: National Highway, Baloy, Tablon, Cagayan de Oro City, Misamis Oriental 9000
Telephone No.: (088) 859-0692 / (088) 855-7963 **Telefax No.:** (088) 855-7964
Email: admin@gamafoodscorp.com

GAMA FOODS CORPORATION
BOARD RESOLUTION

WHEREAS, the Corporation authorizes Nelson T. Chang to sign any affidavit and all other documents in connection with the application for Foreshore Lease Agreement intended for the proposed Port Area and Palm Olien Storage Facilities, situated at Purok #10, Sitio Baloy, Barangay Tablon, Cagayan de Oro City.

WHEREAS, upon motion and unanimously seconded by members of the board present during the special board meeting held in the main office of the Corporation in Cagayan de Oro City on May 4, 2023 there being a quorum, a resolution is passed and duly approved, as follows:

1. The Corporation shall be represented by Nelson T. Chang in any and all of the processes to execute and deliver any instruments and/or documents relative to the above-said transactions;
2. That the Corporation authorizes the above-mentioned representative to sign any necessary documents pertinent to our application.


-----NOTHING FOLLOWS -----

WE hereby certify that the foregoing Resolution is an official act of the corporation.

Chief Operating Officer


: MARK R. CHANG

Comptroller


: ALYSSA C. RODRIGUEZ

Corporate Secretary


: ALYANNA R. CHANG-LIM

SUBSCRIBED AND SWORN to before me this MAY 08 2023 in the City of Cagayan de Oro, Philippines. The signatories exhibited their respective Identification Cards with number _____ and _____, respectively.

Doc. No. 67
Page No. 14
Book No. VIII
Series of 2023.




REPUBLIC OF THE PHILIPPINES)
CAGAYAN DE ORO CITY)S.S.

AFFIDAVIT OF UNDERTAKING

I, **NELSON T. CHANG**, of legal age, Filipino and a resident of Cagayan de Oro City, after being sworn to in accordance with law, do hereby depose and say that:

- a. I am the President/Chief Executive Officer of GAMA Foods Corporation, a corporation duly established under the laws of the Philippines with business address at Baloy Tablon, National Highway, Cagayan de Oro City;
- b. That I am authorized by GAMA Foods Corporation to sign this Affidavit of Undertaking pursuant to a Board Resolution herein attached as Annex A;
- c. That GAMA Foods Corporation has submitted an Application for Foreshore Lease Agreement intended for its proposed Port Area and Palm Olein Storage Facilities situated at Purok #10, Sitio Baloy, Barangay Tablon, Cagayan de Oro City;
- d. That one of the requirements for the application is the City Council's Resolution interposing no objection;
- e. That during the committee hearing last 28 April 2023 before the Reclamation Board Authority, the committee has positively endorsed the said Application;
- f. That with the said approval/endorsement by the Reclamation Board Authority, GAMA Foods Corporation undertakes to comply to vacate the property voluntarily covered by the Application for Foreshore Lease Agreement if the project of Cagayan de Oro City for reclamation will be hampered by GAMA Foods Corporation;
- g. That further, GAMA Foods Corporation will vacate the said property mentioned above at no cost to Cagayan de Oro City;
- h. That I execute this Affidavit of Undertaking for whatever legal purpose it may serve.

IN WITNESS WHEREOF, I have hereunto set my hand this 04 May 2023 at Cagayan de Oro City.


NELSON T. CHANG
Affiant
Driver's License No. K03-75-000812

SUBSCRIBED AND SWORN TO before me this **MAY 08 2023** in Cagayan de Oro City, affiant exhibited to me his valid identification card stated below his name.

Doc. No. 62 ;
Page No. 13 ;
Book No. VIII ;
Series of 2023.


ATTY. LUZ DIANE G. LEGARA
Notary Public
Until December 31, 2024
NC-2023-108
Roll of Attorney's No. 67482
IBP OR No. 259811, Dec 22, 2022 (for 2023)
PTR No. 5569634, Jan 4, 2023
MCLE Exemption No. VII-BEPO04239 dated 10 May 2022
Valid Until 14 April 2025
TIN: 730-724-157
3rd Floor St. Gregory Building
6th-7th Sts., Hazareth
Cagayan de Oro City



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY ADMINISTRATOR

**cagayan
deOro**
city of golden friendship

REFERRAL/ENDORSEMENT

Date : 23 January 2023

To : **Mr. ARTURO S. DE SAN MIGUEL**
City Secretary, Office of the City Council

Re : The attached letter from **Engr. ARMEN A. CUENCA, MPA, EnP,**
CLENR Officer, requesting the issuance of a City Resolution Interposing
No Objection regarding the Foreshore Lease Application of GAMA
Foods Corporation.

Action : For appropriate action.

Desired


ATTY. ROY HILARIO P. RAAGAS
City Administrator





Republic of the Philippines
 City of Cagayan de Oro
**CITY LOCAL ENVIRONMENT AND NATURAL
 RESOURCES OFFICE**



1st ENDORSEMENT
 January 20, 2023

Respectfully endorsed to **ATTY. ROY RAAGAS**, City Administrator- Cagayan de Oro City, herein attached documents for the Foreshore Lease Application of **GAMA FOODS CORPORATION**. We would like to request your good office to endorse the said document to the Office of the City Council for the issuance of CITY RESOLUTION INTERPOSING NO OBJECTION.

For your appropriate action.


ENGR. ARMEN A. CUENCA, MPA, EnP
 CGDH II - CLENRO

OFFICE OF THE CITY ADMINISTRATOR CAGAYAN DE ORO CITY	
RECEIVED	
DATE: <u>1-29-23</u>	TIME: <u>9:30 AM</u>
CONTROL NO: _____	
RECEIVED NO: _____	



CLENRO, Roof Deck, City Hall Compound, Capistrano-Hayes Street, Cagayan de Oro City, Philippines
 Tel. No. 857-5835/ 857-3158, E-mail: clenro.cdo@gmail.com





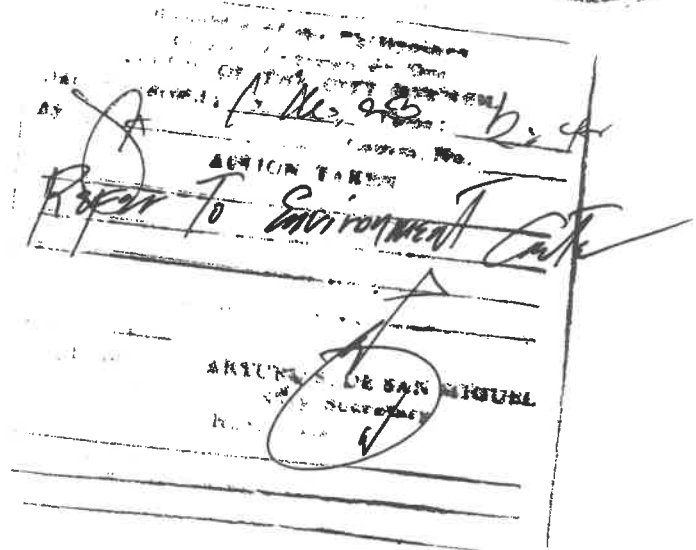
Republic of the Philippines
 City of Cagayan de Oro
**CITY LOCAL ENVIRONMENT AND NATURAL
 RESOURCES OFFICE**



154-20

January 13, 2023

HON. EDGAR S. CABANLAS
 Chairperson
 City Reclamation Board
 Cagayan de Oro City



Sir:

Greetings!

Respectfully endorsing herein attached document from the application of GAMA FOODS CORPORATION for the issuance of the LGU Resolution Interposing No Objection to form part of her application for Foreshore Lease Agreement located at Barangay Tablon, this city.

The Joint Inspection and Evaluation Team that composed of the technical staff from City Engineer's Office, City Assessment Department, City Planning and Development Office, City Agriculturist Office and City Local Environment and Natural Resources Office conducted inspection/verification in the subject area. Attached herewith is the inspection report of the evaluation team.

Further, the said proponent has already submitted and complied the documents necessary for their application.

Please note that the DENR-X CENRO-Initao must be requested to take part in the deliberation given that they are the agency responsible of approving foreshore lease applications.

For your information and appropriate action.

Respectfully yours,

ENGR. ARMEN A. CUENCA, MPA, EnP
 CGDH II- CLENRO

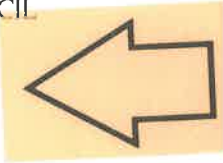


CLENRO, Roof Deck, City Hall Compound, Capistrano-Hayes Street, Cagayan de Oro City, Philippines
 Tel. No. 857-5835/ 857-3158, E-mail: clenro.cdo@gmail.com





EXCERPT FROM THE MINUTES OF THE 38TH REGULAR SESSION OF THE 20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) ON MAY 15, 2023



MOTION NO. 26928-2023

MOTION TO DEFER ACTION FOR ONE (1) WEEK ON THE PROPOSED RESOLUTION NO. 2023-383 – *Interposing No Objection To The Foreshore Lease Application of the GAMA Fcods Corporation, Covering A Parcel of Land with an Area of 3,987 Square Meters (Adjacent to Its Property Covered Under Lot 1-A-1-4-B-5-B-1, Title No. 137-2010000699, Lot 1-A-4-B-5-B-2, Title No. 137-2019008446, Lot 1-A-4-B-5-B-3, Title No. 137-2019008447), Located at Purok 10, Sitio Baloy, Barangay Tablon, this City; Subject to the Conditions Imposed by the City Local Environment and Natural Resources Office (CLENRO), City Engineer’s Office, City Planning and Development Office (CPDO), and Other Government Agencies; AND TO REFER THE SAME TO THE CITY LEGAL OFFICE FOR REVIEW, COMMENT AND RECOMMENDATION*

It has been moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Roger G. Abaday, James K. Judith II and Romeo V. Calizo, to defer action for one (1) week on the Proposed Resolution No. 2023-383 – *Interposing No Objection To The Foreshore Lease Application Of The Gama Foods Corporation, Covering A Parcel Of Land With An Area Of 3,987 Square Meters (Adjacent To Its Property Covered Under Lot 1-A-1-4-B-5-B-1, Title No. 137-2010000699, Lot 1-A-4-B-5-B-2, Title No. 137-2019008446, Lot 1-A-4-B-5-B-3, Title No. 137-2019008447), Located At Purok 10, Sitio Baloy, Barangay Tablon, this City; Subject to the Conditions Imposed by the City Local Environment and Natural Resources Office (CLENRO), City Engineer’s Office, City Planning And Development Office (CPDO), and Other Government Agencies; and to refer the same to the City Legal Office for review, comment and recommendation.*

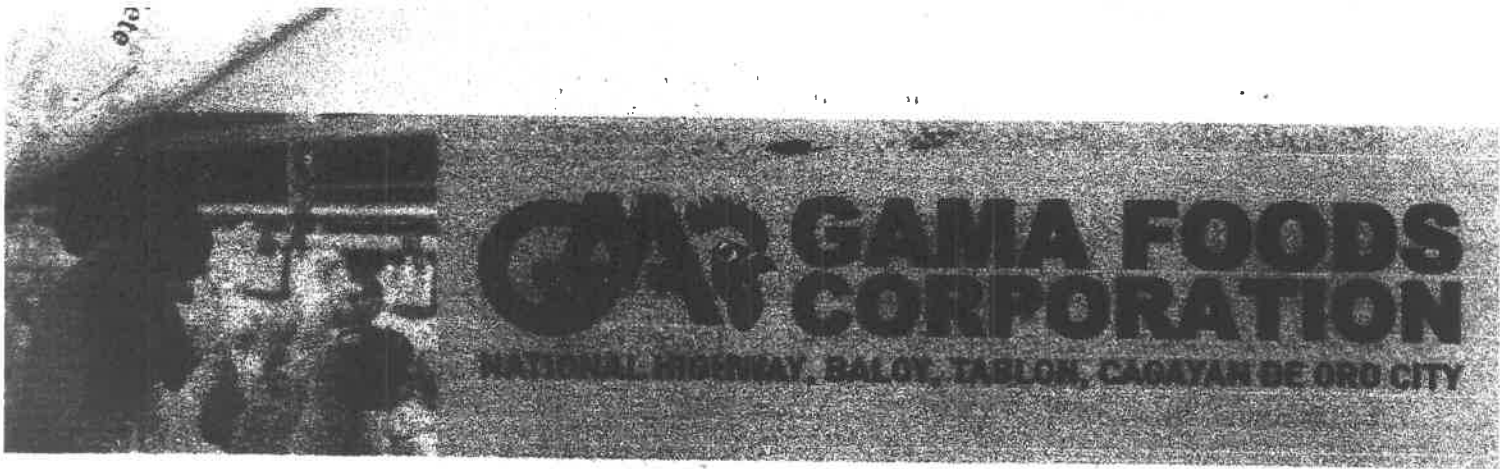
UNANIMOUSLY CARRIED.

- | | | | |
|----------|---------------------------|--|--|
| Present: | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor George S. Goking |
| | | - Councilor Roger G. Abaday | - Councilor Romeo V. Calizo |
| | | - Councilor Imee Rose P. Moreno | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Jay R. Pascual | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Edgar S. Cabanlas |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Ian Mark O. Nacaya |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |

ADOPTED this 15th day of May 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Excerpt.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY



Date : October 13, 2022

HON. ROLANDO A. UY
City Mayor of Cagayan de Oro City
59 Hayes St., Cagayan de Oro City

THRU : ENGR. ARMEN A. CUENCA
CLENR Officer

GLENRO
RECEIVED

DATE: 10/24/2022
TIME: 11:27 AM
CONTROL NO: [Signature]
BY: [Signature]

Dear Mayor Uy:

Greetings!

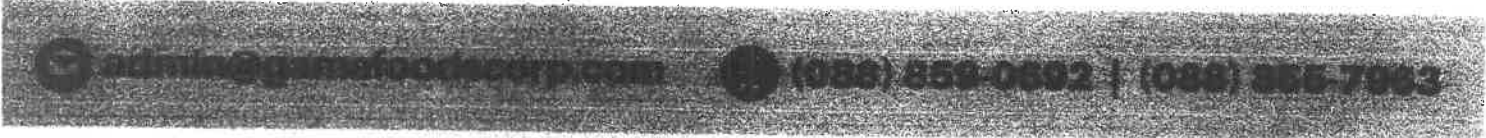
This refers to the application of Gama Foods Corporation for Foreshore Lease Agreement/Provisional Permit with areas located at Barangay Tablon, Cagayan de Oro City for the proposed Port Area and Palm Olein Storage Facilities.

In line with this, we humbly request for the issuance of LGU Resolution/Interposing No Objection to form part of our requirements for the application of Foreshore Lease Agreement/Provisional Permit to the concerned DENR Office.

Hoping for consideration on this request. For inquiries and scheduling of activity relative to the request, please feel free to contact Ms. Kimberly A. Suba-an with mobile number 09051424516.

For consideration/assistance of our request. Thank you.

Alyanna R. Chang-Lim
ALYANNA R. CHANG-LIM
Corporate Secretary



EXCERPT FROM THE MINUTES OF REGULAR SESSION OF BARANGAY COUNCIL OFFICIALS OF TABLON, CAGAYAN DE ORO CITY, HELD AT TABLON SESSION HALL ON JANUARY 10, 2022 AT 9:30 A.M.

PRESENT:



Billy Kid S. Auza	-	Punong Barangay
Romeo R. Bacarro	-	Barangay Kagawad
Giles S. Diagal	-	Barangay Kagawad
Angelo C. Pomar	-	Barangay Kagawad
Allan C. Magsayo	-	Barangay Kagawad
Rossido C. Yanga	-	Barangay Kagawad
Emmanuel S. Lesterio	-	Barangay Kagawad
Jonas AS. Galvez	-	Barangay Kagawad
Suzanne N. Martil	-	SK Chairperson
Gina E. Capunay	-	IPMR
Ligaya P. Batalid	-	Barangay Treasurer
Dorita Y. Montano	-	Barangay Secretary

NONE

RESOLUTION NO. 04-01-2022

RESOLUTION, APPROVING TO GRANT/CONSIDER THE REQUEST OF GAMA FOODS CORPORATION FOR THE ISSUANCE OF A BARANGAY COUNCIL RESOLUTION, INTERPOSING NO OBJECTION WITH REGARDS TO THEIR FORESHORE LEASE APPLICATION OF A PROPOSED PROJECT, SITUATED AT PUROK #10 SITIO BALOY BARANGAY TABLON, THIS CITY.

WHEREAS, there is presented during the Barangay Council regular session the necessity to grant/consider the request of GAMA FOODS CORPORATION, for the issuance of a Barangay Council Resolution, interposing No Objection with regards to their Foreshore Lease Application of a proposed project located adjacent to their area, situated at Purok #10 Sitio Baloy this Barangay, for consideration and approval;

WHEREAS, the proposed plan for the development of the applied area has been presented before the body with a distance of about 20 meters from the existing shoreline as allowed by the DENR;

WHEREAS, after mature and thorough deliberations made by the Council members, it was agreed to approve/grant the request of GAMA FOODS CORPORATION for the above-mentioned project, provided that said office will have to coordinate the matters to the Department of Public Works and Highways, this city;

WHEREFORE, on motion of Kagawad Angelo C. Pomar duly seconded by Kagawad Allan C. Magsayo, it was;

RESOLVED, as the Barangay Council of Tablon has hereby resolved, approving to grant/consider the request of GAMA FOODS CORPORATION for the issuance of a Barangay Council Resolution interposing No Objection with regards to their Foreshore Lease Application of a proposed project, located adjacent to their area, situated at Purok #10 Sitio Baloy Barangay Tablon, this city..

RESOLVED FURTHER, that copy of this resolution be furnished to GAMA FOODS CORPORATION & to all City Offices concerned for their information and appropriate action.

UNANIMOUSLY APPROVED.

Done this 10th day of January 2022 at Barangay Tablon, Cagayan de Oro City.

I HEREBY CERTIFY to the correctness of the foregoing resolution.


DORITA Y. MONTANO
Barangay Secretary

ATTESTED BY:


BILLY KID S. AUZA
PUNONG BARANGAY



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
REGIONAL OFFICE X
Engineers' Hill, Bulua, Cagayan de Oro City

CERTIFICATION

This is to certify that the lot applied for Miscellaneous Lease Agreement/Provisional Permit by GAMA Foods Corporation, having an area of 3,987 square meters, situated at Barangay Tablon, Cagayan de Oro City, Misamis Oriental, has overlapped the alignment of the proposed coastal road project (Construction of By-Pass and Diversion Roads, Cagayan de Oro Coastal Road) undertaken by this Office. However, based on the submitted designs and schedule of the proposed project by Gama Foods Corporation, it will not hamper nor affect the commencement and/or construction of the aforementioned DPWH proposed project.

This Certification is issued upon the request of Mr. Conrado M. Mahinay, Jr., CENR Officer, Community Environment and Natural Resources Office (CENRO), Department of Environment and Natural Resources (DENR). Further, this Department reserved its right to revoke the same when public interest so requires.

Issued this 3rd day of August 2022 at DPWH Regional Office 10, Bulua, Cagayan de Oro City.


ZENAÍDA T. TAN
Regional Director

March 04, 2022

PHILIPPINE
PORTS
AUTHORITY



MR. CONRADO M. MAHINAY, JR.
CENR Officer
Community Environment and Natural Resources Office-Initao
Jampason, Initao, Misamis Oriental

Dear Mr. Mahinay,

This is to respectfully furnish you with duly approved Certificate of No Objection dated 04 March 2022, relative to your Agency's letter-request received by this office on 01 March 2022 on the Foreshore Lease Application of the applicant:

<u>Applicant</u>	<u>Location</u>	<u>Area</u>	<u>Date of Inspection/Evaluation</u>
GAMA FOODS CORP.	Tablon, Cagayan de Oro City, Misamis Oriental	3,987 Sq.m.	Conducted ocular inspection on March 3, 2022

Thank you very much.

Very truly yours,

CLARO SAMUEL P. FONTANILLA
Division Manager, Engineering Services Division
PPA, PMO-MOC

PORT MANAGEMENT OFFICE OF MISAMIS ORIENTAL/CAGAYAN DE ORO
Port Area, Macabalan, Cagayan de Oro City 9000, Philippines
Tel No.: (088) 856-1264, Fax: (088) 856-4667
Website: www.ppa.com.ph



ENDORSEMENT

This is to certify that the Engineering Services Division has conducted an ocular inspection last March 3, 2022 On the land applied for by GAMA FOODS CORP.
 (Date of Inspection) (Name of Applicant)
 Containing an area of Three Thousand Nine Hundred Eighty Seven (3,987.00) square meters, situated at
Tablon, Cagayan de Oro City, Mis. Or., in connection with the Miscellaneous Lease Application
 (Location)

No. 2022-03-02 dated February 23, 2022 for For approval of It has been
Plan
 (state purpose)

Determined to be NOT WITHIN the Port Zone Delineation and may not be covered by its future port development of the next five (5) years.

Done this 4th day of March 2022 in Cagayan de Oro City.


CLARO SAMUEL P. FONTANILLA
 Engineering Services Division Manager

Paid under PPA OR No. : BP25-000000785383
 Date Paid: March 2, 2022
 Issued at Cagayan de Oro City

CERTIFICATION

This Authority, by virtue of PD 857, interpose NO OBJECTION to the afore-cited FLA inasmuch as this Office has no plans for future port development in the area applied for within the next five (5) years, provided that:

- (a) The area applied for shall be subject to recall by Government when public interest so requires; and
- (b) No port or port-related structure shall be constructed nor cargo handling activities be conducted at subject area without the prior clearance/approval of this Authority.

This Endorsement is issued subject to the existing Zoning Ordinances as well as other applicable local and national rules and regulations.

Done this 4th day of March 2022 in Cagayan de Oro City.


ISIDRO V. BUTASLAE, JR.
 Port Manager





Republic of the Philippines
 City of Cagayan de Oro
**CITY LOCAL ENVIRONMENT AND NATURAL
 RESOURCES OFFICE**



29-23

**APPLICATION FOR FORESHORE LEASE AGREEMENT
 EVALUATION**

Application No.: 002-2022

Applicant : **GAMA FOODS CORPORATION**
 Representative (if applicable) : **N/A**
 Applicant's Address : **National Highway, Baloy, Tablon, Cagayan de Oro City**
 Contact No./Email Address : **admin@gamafoodscorp.com**
 Application Date Received : **October 24, 2022**
 Location of the Applied Area : **Baloy, Tablon**
 Area (hectares) : **3,987 sq. m.**
 Purpose for Application : **Port Area and Palm Olein Storage Facilities**

REQUIREMENTS (***based on existing checklist of requirements)	COMPLIANCE		REMARKS
	YES	NO	
Letter request address to the City Mayor thru Engr. Armen A. Cuenca for the issuance of LGU Resolution	✓		
Latest Tax Declaration (City Assessor's Office)	✓		
Title of Adjacent Land	✓		
Waiver (if not the owner of the adjacent land)			
Real Property Tax Clearance (City Treasurer's Office)	✓		
Barangay Resolution Interposing No Objection	✓		
Sketch Plan of the applied Foreshore Area	✓		
Site Development Plan	✓		
Department of Works and Highways (DPWH)	✓		Overlapped with the alignment of the proposed coastal road project but the schedule and design submitted by GAMA will not hamper nor affect their project.
Philippine Ports Authority	✓		

RECOMMENDATION:

- Refer to City Reclamation Board.
- For approval subject to submission/compliance and verification.
- For re-evaluation/not recommended for approval

***For the issuance of CITY RESOLUTION OF NO OBJECTION*



Republic of the Philippines
 City of Cagayan de Oro
**CITY LOCAL ENVIRONMENT AND NATURAL
 RESOURCES OFFICE**



Others:

- Attached herewith are the documents submitted by the proponent.
- Photos during the inspection

EVALUATED BY (JIT MEMBERS):

NAME	OFFICE	SIGNATURE
ROBIN G. DOSDOS	CEO	
SHEENRILY L. PINES	CLENRO	
DOREEN WINONA AMOLATO	CLENRO	
ENGR. DARYL M. BENIGA	CLENRO	
DARYL AYTA	CLENRO	
RACQUELO B. BALASE	APOO	
PRISCILLAH MAE E. PAASA	CAD	

NOTED BY:

ENGR. JANENNE C. GALAURA
 Chief-NATRESCON DIV

ELVISA B. MABELIN, EnP
 Assistant CLENRO

ENGR. ARMEN A. CUENCA, MPA, EnP.
 CGDH II- CLENRO

****For the issuance of CITY RESOLUTION OF NO OBJECTION**



20th City Council

CAGAYAN DE ORO CITY



HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT