



20th City Council CAGAYAN DE ORO CITY

AGENDA



HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



69th REGULAR SESSION
Monday / 12 February 2024 / 2:30 PM
Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



8 February 2024

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 69th Regular Session of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Monday, 12th February 2024 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO
CITY COUNCILOR

HON. ROGER G. ABADAY
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR

HON. IMEE ROSE P. MORENO
CITY COUNCILOR

HON. JAMES K. JUDITH II
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. IAN MARK Q. NACAYA
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. EDGAR S. CABANLAS
CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR

HON. MALVERN A. ESPARCIA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. KENNETH JOHN D. SACALA
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ**
- B. INVOCATION BY HONORABLE COUNCILOR AGAPITO ERIBERTO G. SUAN**
- C. SINGING OF THE LUPANG HINIRANG**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY**
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON FEBRUARY 5, 2024
(SEE APPENDIX "A" / Pages 1-11)**
- G. ON SPECIAL REPORT**
- H. BUSINESS OF THE DAY:**

- 1) PROPOSED RESOLUTION NO. 2024-623** – returning to the Barangay Council of Barangay No. 17, this City, its Ordinance No. 1, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱4,861,029.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "B" / Pages 12-19)

Document/s on file:

- *Endorsement of the City Budget Office date January 31, 2024*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 1, Series of 2024 of Barangay No. 17*
- *Resolution No. 0016 Series of 2024 of Barangay No. 17*
- *Barangay Devt. Council Resolution No. 002 Series of 2024*
- *Barangay Resolution No. 015 Series of 2023*
- *Annual Investment Program*
- *Budget of Expenditure and Sources of Financing*
- *Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results*
- *List of Projects Chargeable Against the 20% Devt. Fund*
- *Plantilla of Personnel*
- *Summary-General Services-Job Order*
- *Certified Statement of Income*
- *Major Final Output*
- *Statement of Statutory and Contractual Obligations*
- *Certification issued by Barangay No. 17*
- *Project Procurement Management*
- *Barangay Development Council Resolution No. 002 Series 2024*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 2) PROPOSED RESOLUTION NO. 2024-624** – returning to the Barangay Council of Barangay No. 7, this City, its Ordinance No. 01, Series of 2024, covering its

Annual Budget for CY 2024 with an Estimated Income of ₱4,051,066.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 20-28)

Document/s on file:

- Endorsement of the City Budget Office date January 31, 2024
- Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 01, Series of 2024 of Barangay No. 7
- Resolution No. 002 Series of 2024 of Barangay No. 7
- Certification issued by City Accountant
- Computation of Actual Income and Actual Expenses
- Final Statement of Income Estimate / Major Final Output
- Statement of Statutory and Contractual Obligations
- List of Projects Chargeable Against the 20% Development Fund
- Plantilla of Personnel
- Summary-General Services-Job Order
- Project Procurement Management Plan
- Budget of Expenditure and Sources of Financing
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- Work and Financial Plan
- Barangay Resolution No. 001 Series of 2024
- Barangay Devt. Council Resolution No. 002 Series 2023
- Annual Investment Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

3) **PROPOSED RESOLUTION NO. 2024-625** – returning to the Barangay Council of Barangay Carmen, this City, its Ordinance No. 001-S-2024, covering its Annual Budget for CY 2024, with an Estimated Income of ₱101,239,092.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 29-36)

Document/s on file:

- Endorsement of the City Budget Office date February 2, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 001-S-2024 of Barangay Carmen
- Resolution No. 004-S-2024 of Barangay Carmen
- Barangay Development Council Resolution No. 001-S-2024
- Barangay Resolution No. 003 – S-2024
- Secretary's Certificate
- Annual Investment Program
- Plantilla of Personnel
- Summary-General Services-Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by Barangay Carmen

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

4) **PROPOSED RESOLUTION NO. 2024-626** - returning to the Barangay Council of Barangay No. 39, this City, its Ordinance No. 01-2004, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,284,065.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 37-42)

Document/s on file:

- Endorsement of the City Budget Office date February 6, 2024
- Ordinance No. 01-2004, Series of 2024 of Barangay No. 39
- Resolution No. 01-2004 Series of 2024 of Barangay No. 39
- Certified Statement of Income
- Major Final Output
- Personnel Schedule / Plantilla of Personnel
- Summary-General Services-Job Order
- List Project Chargeable Against the 20% Development Fund
- Statement of Statutory and Contractual Obligations
- Certification issued by Barangay No. 39
- Annual Investment Program
- Barangay Development Investment Program
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- Barangay Development Council Resolution No. 002 Series of 2024
- Barangay Resolution No. 002-A Series 2024
- Secretary's Certification

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

5) **PROPOSED RESOLUTION NO. 2024-627** - returning to the Barangay Council of Barangay Cugman, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱27,585,167.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 43-50)

Document/s on file:

- Endorsement of the City Budget Office date February 5, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 001, Series of 2024 of Barangay Cugman
- Resolution No. 001 Series of 2024 of Barangay Cugman
- Annual Investment Program
- Barangay Resolution No. 006 Series of 2024
- Certified Statement of Income
- Major Final Output
- Personnel Schedule
- Statement of Statutory and Contractual Obligations
- Summary-General Services-Job Order
- Barangay Resolution No. 005 Series of 2024
- Annual Supplies Procurement Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

6) **PROPOSED RESOLUTION NO. 2024-628** - returning to the Barangay Council of Barangay No. 01, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,988,032.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "G" / Pages 51-58)

Document/s on file:

- Endorsement of the City Budget Office date February 2, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 01, Series of 2024 of Barangay No. 01
- Resolution No. 001 Series of 2024 of Barangay No. 01
- Summary – Support Staff
- Major Final Output
- Certification issued by Barangay No. 01
- Certified Statement of Income

- Budget Message
- Statement of Statutory and Contractual Obligation
- Budget of expenditure and Sources of Financing
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- List of Project Chargeable Against the 20% Development Fund
- Personnel Schedule
- Annual Investment Program
- Barangay Resolution No. 001 Series 2024
- Barangay Devt. Council Resolution No. 002 – 2024
- Barangay Resolution No. 001- 2024
- Annual Investment Program
- Annual Procurement plan

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 7) **PROPOSED RESOLUTION NO. 2024-629** - returning to the Barangay Council of Barangay No. 02, this City, its Ordinance No. 1-2024, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of ₱3,151,848.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "H" / Pages 59-64)

Document/s on file:

- Endorsement of the City Budget Office date February 6, 2024
- Budget Message
- Ordinance No. 1-2024, Series of 2024 of Barangay No. 02
- Resolution No. 04-2024 Series of 2024 of Barangay No. 02
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligation
- Plantilla of Personnel
- Summary – General Services-Job Order
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- List of Project Chargeable Against the 20% Development Fund
- Certification issued by Barangay No. 02
- Annual Investment Program
- Barangay Resolution No. 2 Series 2024
- Secretary's Certification
- Barangay Development Council Resolution No. 1-2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 8) **PROPOSED RESOLUTION NO. 2024-630** - returning to the Barangay Council of Barangay No. 04, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of ₱3,213,157.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "I" / Pages 65-72)

Document/s on file:

- Endorsement of the City Budget Office date February 2, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 001, Series of 2024 of Barangay No. 04
- Resolution No. 001 Series of 2024 of Barangay No. 04
- Budget Message
- Barangay Development Council Resolution No. 002
- Barangay Resolution No. 003 Series 2024
- Secretary's Certification
- Annual Investment Program / Major Final Output
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- Budget of expenditure and Sources of Financing
- Certification issued by Barangay No. 4
- Certified Statement of Income
- Personnel Schedule
- Summary – Support Staff
- Project Procurement Management Plan
- Annual Procurement plan

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

9) PROPOSED RESOLUTION NO. 2024-631 - earnestly requesting the Honorable Vincent F.B. Rosales, Acting Presiding Judge of Branch 20, Regional Trial Court of Misamis Oriental, to hold in abeyance for a period of three (3) months the implementation of the Writ of Demolition in Civil Case No. 2004-239R, entitled: "*RR Waga Family Corporation (Plaintiff) versus Fred Nunez, et.al. (Defendants)*", for Recovery of Possession etc., for Recovery of Possession with Damages", at Kolambog, Barangay Lapasan, this City, in consideration of the education of the children of the affected families.

(SEE APPENDIX "J" / Pages 73-81)

Document/s on file:

- Letter of Sheriff IV, Josephine C. Maagad dated January 15, 2024
- Writ of Demolition dated March 9, 2017

COMMITTEE SPONSOR/S:

- COMMITTEE ON **URBAN & RURAL POOR AND HOUSING DEVELOPMENT**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR JAMES K. JUDITH II, VICE CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

10) PROPOSED RESOLUTION NO. 2024-632 – expressing the 20th City Council’s unequivocal support to Executive Order No. 41, s. 2023 issued by the Office of the President, entitled: "*Prohibiting collection of pass-through fees on national roads and to suspend the collection of any form of fees upon all types of vehicles transporting goods under Section 153 or 155 of Republic Act No. 7160 or the Local Government Code*".

(SEE APPENDIX "K" / Pages 82-88)

Document/s on file:

- Referral of the City Vice Mayor’s Office dated October 12, 2023
- VMLP Resolution
- Executive Order No. 41

COMMITTEE SPONSOR/S:

- COMMITTEE ON **PUBLIC UTILITIES (ROADS AND TRAFFIC MANAGEMENT)**
 - COUNCILOR ROMEO V. CALIZO, CHAIRPERSON
 - COUNCILOR IAN MARK Q. NACAYA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR MALVERN A. ESPARCIA, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**MINUTES OF THE 68TH REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
FEBRUARY 5, 2024**

1 City Vice Mayor Jocelyn B. Rodriguez, Presiding Officer, called the session to order at exactly
2 2:31 PM.

3 The members present were the following:

4 - City Vice Mayor **JOCELYN B. RODRIGUEZ**

5 *First District:*

6 - City Councilor **AGAPITO ERIBERTO G. SUAN**

7 - City Councilor **ROGER G. ABADAY**

8 - City Councilor **JAY R. PASCUAL**

9 - City Councilor **IMEE ROSE P. MORENO**

10 - City Councilor **GEORGE S. GOKING**

11 - City Councilor **ROMEO V. CALIZO**

12 - City Councilor **MALVERN A. ESPARCIA**

13 - City Councilor **JOSE PEPE S. ABBU, JR.**

14 *Second District:*

15 - City Councilor **YEVONNA YACINE B. EMANO**

16 - City Councilor **MARIA LOURDES S. GAANE, M.D.**

17 - City Councilor **JOYLEEN MERCEDES L. BALABA**

18 - City Councilor **JAMES K. JUDITH II**

19 - City Councilor **IAN MARK Q. NACAYA**

20 - City Councilor **EDGAR S. CABANLAS**

21 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**

22 - City Councilor **SUZETTE G. MAGTAJAS-DABA**

23 *Ex-Officio Member:*

24 - City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

25 - City Councilor **KENNETH JOHN D. SACALA** (*President, City SK Federation*)

26 After determining that a quorum existed, the City Council proceeded to do business.

27 **A. ON MINUTES OF THE 67TH REGULAR SESSION ON JANUARY 29, 2024**

28 **MOTION NO. 27354-2024**

29 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR
30 SESSION ON JANUARY 29, 2024, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF TO
31 EACH MEMBER AS THE READING ITSELF

32 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Kenneth John D.
33 Sacala, Agapito Eriberto G. Suan, Yevonna Yacine B. Emano and George S. Goking, UNANIMOUSLY
34 CARRIED.

35 **MOTION NO. 27355-2024**

36 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON JANUARY 29, 2024

37 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,
38 Kenneth John D. Sacala and Imee Rose P. Moreno, UNANIMOUSLY CARRIED.

39 **ON SPECIAL REPORT**

- 40 (1) Councilor Joyleen Mercedes L. Balaba asserted the collective duty to protect the rights of
41 constituents, particularly young female Muslim students, ensuring equal opportunities in
42 education. She proposed for an investigation into the case of two (2) Nursing students of
43 a prominent university in the City who were prohibited from wearing *hijabs* in their class
44 and other school activities.

45 *Action taken: The report was referred jointly to the Committee on Education, Committee on*

46 *Women, and Committee on Sports and Youth Development for appropriate action.*

47 (2) Councilor Malvern A. Esparcia propose the enactment of an ordinance or to revisit the
48 guidelines and policies so as to allow residents to walk their pets or domestic animals at
49 the Rio de Oro Boulevard. This initiative aims to promote responsible pet ownership
50 while ensuring the well-being and safety of both residents and animals in the community.

51 *Action taken: The Report was indorsed to the Technical Working Group of the Rio de Oro*
52 *Boulevard for appropriate action.*

53 (3) Councilor James K. Judith II proposes the installation of portable toilets at the portion of
54 the Rio de Oro Boulevard where the Night Cafe is located in Tibasak, Barangay
55 Macasandig, to maintain the cleanliness and sanitation in the area.

56 *Action taken: The Report was referred to the Committee on Health, Nutrition and Sanitation,*
57 *and Committee on Tourism for study and appropriate action.*

58 (4) Councilor Edgar S. Cabanlas urge the body to request the Cagayan de Oro City Water
59 District (COWD) to forthwith furnish the 20th City Council of the certified true copy of the
60 contract by and between the COWD and the Cagayan de Oro City Bulk Water, Inc. (COBI)–
61 Metro Pacific Water, in the context of its legislative duties to ensure transparency, and
62 facilitate informed decision-making regarding water management and distribution in the
63 City.

64 *Action taken: The Body adopted Resolution No. 14826-2024.*

65 (5) Councilor Romeo V. Calizo reported the concern of the homeowners of Zone 4, Barangay
66 Patag who will be affected by the impending demolition in the area pursuant to the Writ
67 of Demolition issued by Branch 17 of RTC Misamis Oriental in Civil Case Nos. 3494 and
68 5918. He proposed to the Body to request for the deferment for six (6) months of the said
69 demolition on account of the potential adverse effects on the academic pursuits of the
70 children of the affected families.

71 *Action taken: The Body adopted Resolution No. 14827-2024.*

72 (6) Councilor Kenneth John D. Sacala stressed the importance of unity in promoting cultural
73 understanding and inclusivity in Cagayan de Oro City, by urging the city government and
74 its constituents to participate in the observance of Isra' wal Mi'raj on February 8, 2024.

75 *Action taken: The Body adopted Resolution No. 14824-2024*
76

77 **C. ON MINUTES OF THE 68TH REGULAR SESSION ON FEBRUARY 5, 2024**

78 **RESOLUTION NO. 14818-2024**

79 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY MACABALAN**, THIS
80 CITY, ITS ORDINANCE NO. 1, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH
81 AN ESTIMATED INCOME OF ₱22,092,370.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
82 OPERATIVE IN ITS ENTIRETY

83 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Kenneth John D. Sacala,
84 Malvern A. Esparcia and Imee Rose P. Moreno, UNANIMOUSLY APPROVED.

85 **RESOLUTION NO. 14819-2024**

86 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY KAUSWAGAN**, THIS
87 CITY, ITS ORDINANCE NO. 1, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH
88 AN ESTIMATED INCOME OF ₱57,932,092.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
89 OPERATIVE IN ITS ENTIRETY

90 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Kenneth John D. Sacala,
91 Malvern A. Esparcia and Imee Rose P. Moreno, UNANIMOUSLY APPROVED.

92 **RESOLUTION NO. 14820-2024**

93 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY MAMBUAYA**, THIS

94 CITY, ITS ORDINANCE NO. 1-2024, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY
95 2024, WITH AN ESTIMATED INCOME OF ₱8,708,982.00, WITH THE INFORMATION THAT SAID
96 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

97 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Kenneth John D. Sacala,
98 Malvern A. Esparcia and Imee Rose P. Moreno, UNANIMOUSLY APPROVED.

99 **MOTION NO. 27356-2024**

100 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14818-2024, 14819-2024,**
101 **AND 14820-2024**

102 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Kenneth John D.
103 Sacala, Imee Rose P. Moreno and Romeo V. Calizo, UNANIMOUSLY CARRIED.

104 **RESOLUTION NO. 14821-2024**

105 RESOLUTION EXPRESSING THE 20TH CITY COUNCIL'S POSTHUMOUS APPRECIATION AND
106 COMMENDATION TO **MR. PENNESSENCIO "NONOY" CAPOL ESTARTE** FOR HIS INVALUABLE
107 CONTRIBUTION IN NURTURING CONSCIOUSNESS AND APPRECIATION TO THE HISTORY OF
108 CAGAYAN DE ORO CITY AND IN THE PURSUIT OF REALIZING THE KAGAY-ANON IDENTITY

109 Moved by Councilor Jay R. Pascual, duly seconded by Councilors Romeo V. Calizo and James
110 K. Judith II, UNANIMOUSLY APPROVED.

111 **MOTION NO. 27357-2024**

112 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14821-2024**

113 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia
114 and Kenneth John D. Sacala, UNANIMOUSLY CARRIED.

115 **RESOLUTION NO. 14822-2024**

116 RESOLUTION EARNESTLY REQUESTING THE HONORABLE ACTING PRESIDING JUDGE ANA
117 CANDIDA N. CASIÑO OF BRANCH 24, REGIONAL TRIAL COURT OF MISAMIS ORIENTAL, TO
118 FURTHER HOLD IN ABEYANCE FOR A PERIOD OF TWO (2) MONTHS THE IMPLEMENTATION OF
119 THE WRIT OF DEMOLITION IN CIVIL CASE NO. CV 2012-288-R, ENTITLED: "HEIRS OF FELICIDAD
120 V. LUNA (PLAINTIFF) VERSUS AGRIPINO AQUINO, ET AL., (DEFENDANTS), FOR RECOVERY OF
121 POSSESSION WITH DAMAGES", AT BANABA STREET, ZONE 5, ILAYA, CARMEN, THIS CITY, IN
122 CONSIDERATION OF THE EDUCATION OF THE CHILDREN OF THE AFFECTED FAMILIES

123 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia
124 and James K. Judith II, UNANIMOUSLY APPROVED.

125 **MOTION NO. 27358-2024**

126 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14822-2024**

127 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia
128 and Romeo V. Calizo, UNANIMOUSLY CARRIED.

129 **RESOLUTION NO. 14823-2024**

130 RESOLUTION INTERPOSING NO OBJECTION TO THE PROPOSED COMMERCIAL STORAGE
131 PROJECT OF THE **CROWN STATIONERS CORPORATION**, REPRESENTED BY MR. TIRSO T. CENA,
132 JR., LOCATED IN BARANGAY KAUSWAGAN, THIS CITY, SUBJECT TO THE COMPLIANCE OF
133 EXISTING LAWS, RULES, AND REGULATIONS PERTINENT THERETO

134 Moved by Councilor Jose Pepe S. Abbu, Jr., duly seconded by Councilors Malvern A.
135 Esparcia and James K. Judith II, UNANIMOUSLY APPROVED.

136 **MOTION NO. 27359-2024**

137 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14823-2024**

138 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia
139 and Romeo V. Calizo, UNANIMOUSLY CARRIED.

140 **ORDINANCE NO. 14708-2024**

141 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
142 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
143 OF AGREEMENT (MOA) WITH THE **DEPARTMENT OF AGRICULTURE (DA)** THROUGH THE
144 **AGRICULTURAL TRAINING INSTITUTE (ATI)**, REPRESENTED BY ITS DIRECTOR, MARIA LYDIA
145 A. ECHAVEZ, COVERING THE ESTABLISHMENT OF GO URBAN GARDENING: MAKING FOOD
146 AVAILABLE (GUGMA) COMMUNAL GARDEN PROGRAM, UNDER TERMS AND CONDITIONS
147 STIPULATED THEREIN

148 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Romeo V. Calizo and
149 Malvern A. Esparcia, UNANIMOUSLY APPROVED.

150 **MOTION NO. 27360-2024**

151 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14708-2024**

152 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Ago and Yevonna
153 Yacine B. Emano, UNANIMOUSLY CARRIED.

154 **ORDINANCE NO. 14709-2024**

155 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
156 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
157 OF PARTNERSHIP AGREEMENT (MOPA) WITH THE **PROVINCIAL GOVERNMENT OF MISAMIS**
158 **ORIENTAL**, REPRESENTED BY ITS GOVERNOR, HONORABLE PETER M. UNABIA, AND THE
159 **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES 10 (DENR 10)**,
160 REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, HENRY A. ADORNADO, PhD., COVERING
161 THE FORMULATION AND IMPLEMENTATION OF THE FORESHORE MANAGEMENT AND
162 DEVELOPMENT PLAN (FMDP) TO SERVE AS THE FRAMEWORK IN THE DEVELOPMENT AND
163 MANAGEMENT OF THE FORESHORE RESOURCES IN THE PROVINCE OF MISAMIS ORIENTAL AND
164 THE CITY OF CAGAYAN DE ORO, UNDER TERMS AND CONDITIONS STIPULATED THEREIN

165 Moved by Councilor Roger G. Abaday, duly seconded by Councilors Romeo V. Calizo and
166 Kenneth John D. Sacala, UNANIMOUSLY APPROVED.

167 **MOTION NO. 27361-2024**

168 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14709-2024**

169 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and
170 Christian Rustico M. Achas, UNANIMOUSLY CARRIED.

171 **MOTION NO. 27362-2024**

172 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM/S:

- 173 **9) PROPOSED ORDINANCE NO. 2024-377** – authorizing the Honorable City
174 Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to
175 enter into and sign the Memorandum of Agreement (MOA) with the **Ayala**
176 **Foundation, Inc. (AFI)**, represented by its Attorneys-in-Fact, Celerina Asuncion R. Amores
177 and Rosallie A. Dimaano, covering the implementation of the HAPAG Movement
178 Program through the City Social Welfare and Development Office, under terms and
179 conditions stipulated therein.

180 *Note: Certified urgent by Honorable City Mayor Rolando A. Uy*

181 **10) PROPOSED RESOLUTION NO. 2024-619** – encouraging the City Government of
 182 Cagayan de Oro and its constituents to join in the observance of the *Isra'h Mi'raj* on
 183 February 8, 2024.

184 *Proponent: Councilor Kenneth John D. Sacala*

185 **11) PROPOSED RESOLUTION NO. 2024-620** – expressing the 20th City Council's
 186 deepest sorrow for the untimely demise of former Punong Barangay Leonardo "Boy"
 187 Generale of Barangay No. 18, this City; and conveying most profound sympathy and
 188 condolences to the bereaved family.

189 *Proponents: All members*

190 **12) PROPOSED ORDINANCE NO. 2024-378** – approving the Institutional
 191 Development Plan (IDP) for 2024-2029 of the City College of Cagayan de Oro.

192 *Proponent: Councilor Suzette G. Magtajas-Daba*

193 **13) PROPOSED RESOLUTION NO. 2024-621** – requesting the Cagayan de Oro City
 194 Water District (COWD) to forthwith furnish the 20th City Council of the certified true
 195 copies of the respective contracts by and between the COWD and the Cagayan de
 196 Oro City Bulk Water, Inc. (COBI)–Metro Pacific Water, and the COWD and the Rio
 197 Verde Development Corporation, for its reference, in aid of legislation.

198 *Proponent: Councilor Edgar S. Cabanlas*

199 **14) PROPOSED RESOLUTION NO. 2024-622** – earnestly requesting anew
 200 Honorable Presiding Judge Ana Candida N. Casiño of Branch 17, RTC of Misamis
 201 Oriental, this City, to hold in abeyance for a period of six (6) months the execution
 202 of the Writ of Demolition in Civil Case Nos. 3494 and 5918, located in Barangay
 203 Patag, this City, in consideration of the education of the children of the affected
 204 families.

205 *Proponent: Councilor Romeo V. Calizo*

206 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and
 207 Jose Pepe S. Abbu, Jr., UNANIMOUSLY CARRIED.

ORDINANCE NO. 14710-2024

210 AN ORDINANCE RATIFYING THE MEMORANDUM OF AGREEMENT (MOA) ENTERED INTO BY AND
 211 BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO, REPRESENTED BY HONORABLE CITY
 212 MAYOR ROLANDO A. UY, AND THE AYALA FOUNDATION, INC. (AFI), REPRESENTED BY ITS
 213 ATTORNEYS-IN-FACT, CELERINA ASUNCION R. AMORES AND ROSALLIE A. DIMAANO, COVERING
 214 THE IMPLEMENTATION OF THE HAPAG MOVEMENT PROGRAM THROUGH THE CITY SOCIAL
 215 WELFARE AND DEVELOPMENT OFFICE

216 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Ian Mark Q. Nacaya
 217 and James K. Judith II, UNANIMOUSLY APPROVED.

MOTION NO. 27363-2024

219 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14710-2024**

220 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and
 221 Kenneth John D. Sacala, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14824-2024

223 RESOLUTION ENCOURAGING THE CITY GOVERNMENT OF CAGAYAN DE ORO AND ITS
 224 CONSTITUENTS TO JOIN IN THE OBSERVANCE OF THE ISRAH MI'RAJ ON FEBRUARY 8, 2024

225 *Proponent: Councilor Kenneth John D. Sacala*

226 Moved by Councilor Kenneth John D. Sacala, duly seconded by Councilors Edgar S.
 227 Cabanlas and Imee Rose P. Moreno, UNANIMOUSLY APPROVED.

228 **MOTION NO. 27364-2024**

229 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14824-2024**

230 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Yevonna Yacine B.
231 Emano and Romeo V. Calizo, UNANIMOUSLY CARRIED.

232 **RESOLUTION NO. 14825-2024**

233 RESOLUTION EXPRESSING THE 20TH CITY COUNCIL'S DEEPEST SORROW FOR THE UNTIMELY
234 DEMISE OF FORMER PUNONG BARANGAY LEONARDO "BOY" GENERALE OF BARANGAY NO. 18,
235 THIS CITY; AND CONVEYING MOST PROFOUND SYMPATHY AND CONDOLENCES TO THE
236 BEREAVED FAMILY

237 *Proponents: All members*

238 Jointly moved and jointly seconded by the members present, UNANIMOUSLY APPROVED.

239 **MOTION NO. 27365-2024**

240 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14825-2024**

241 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia
242 and Romeo V. Calizo, UNANIMOUSLY CARRIED.

243 **ORDINANCE NO. 14711-2024**

244 AN ORDINANCE APPROVING THE INSTITUTIONAL DEVELOPMENT PLAN (IDP) FOR 2024-2029 OF
245 THE CITY COLLEGE OF CAGAYAN DE ORO

246 *Proponent: Councilor Suzette G. Magtajas-Daba*

247 Moved by Councilor Suzette G. Magtajas-Daba, duly seconded by Councilors Romeo V.
248 Calizo and Malvern A. Esparcia, UNANIMOUSLY APPROVED.

249 **MOTION NO. 27366-2024**

250 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14711-2024**

251 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors James K. Judith II and
252 Romeo V. Calizo, UNANIMOUSLY CARRIED.

253 **RESOLUTION NO. 14826-2024**

254
255
256 RESOLUTION REQUESTING THE CAGAYAN DE ORO CITY WATER DISTRICT (COWD) TO FORTHWITH
257 FURNISH THE 20TH CITY COUNCIL OF THE CERTIFIED TRUE COPIES OF THE RESPECTIVE
258 CONTRACTS BY AND BETWEEN THE COWD AND THE CAGAYAN DE ORO CITY BULK WATER, INC.
259 (COBI)-METRO PACIFIC WATER, AND THE COWD AND THE RIO VERDE DEVELOPMENT
260 CORPORATION, FOR ITS REFERENCE, IN AID OF LEGISLATION.

261 *Proponent: Councilor Edgar S. Cabanlas*

262 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia
263 an Romeo V. Calizo, UNANIMOUSLY APPROVED.

264 **MOTION NO. 27367-2024**

265 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14826-2024**

266 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Suzette G. Magtajas-
267 Daba, UNANIMOUSLY CARRIED.

268 **RESOLUTION NO. 14827-2024**

269 RESOLUTION EARNESTLY REQUESTING ANEW HONORABLE PRESIDING JUDGE ANA CANDIDA N.
270 CASIÑO OF BRANCH 17, RTC OF MISAMIS ORIENTAL, THIS CITY, TO HOLD IN ABEYANCE FOR A

271 PERIOD OF SIX (6) MONTHS THE EXECUTION OF THE WRIT OF DEMOLITION IN CIVIL CASE NOS.
272 3494 AND 5918, LOCATED IN BARANGAY PATAG, THIS CITY, IN CONSIDERATION OF THE
273 EDUCATION OF THE CHILDREN OF THE AFFECTED FAMILIES.

274 Proponent: Councilor Romeo V. Calizo

275 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Romeo V. Calizo,
276 UNANIMOUSLY APPROVED.

277 **MOTION NO. 27368-2024**

278 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14827-2024**

279 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
280 UNANIMOUSLY CARRIED.

281 **MOTION NO. 27369-2024**

282 MOTION TO ADJOURN THE 68TH REGULAR SESSION OF THE 20TH CITY COUNCIL (*Sangguniang*
283 *Panlungsod*) OF CAGAYAN DE ORO

284 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
285 UNANIMOUSLY CARRIED.

286 The session adjourned at 4:33 PM, February 5, 2024.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14708-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE (DA) THROUGH THE AGRICULTURAL TRAINING INSTITUTE (ATI), REPRESENTED BY ITS DIRECTOR, MARIA LYDIA A. ECHAVEZ, COVERING THE ESTABLISHMENT OF GO URBAN GARDENING: MAKING FOOD AVAILABLE (GUGMA) COMMUNAL GARDEN PROGRAM, UNDER TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the **Department of Agriculture (DA)** through the **Agricultural Training Institute (ATI)**, represented by its Director, Maria Lydia A. Echavez, covering the establishment of GO Urban Gardening: Making Food Available (GUGMA) Communal Garden Program, under terms and conditions stipulated therein.

SECTION 2. The aforesaid MOA consisting of four (4) pages on file with the Office of the City Council Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------------|---------------------------|--------------------------------------|----------------------------------------|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Imee Rose P. Moreno | - Councilor Romeo V. Calizo |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor George S. Goking | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |

ENACTED this 5th day of February 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14709-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF PARTNERSHIP AGREEMENT (MOPA) WITH THE PROVINCIAL GOVERNMENT OF MISAMIS ORIENTAL, REPRESENTED BY ITS GOVERNOR, HONORABLE PETER M. UNABIA, AND THE DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES 10 (DENR 10), REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, HENRY A. ADORNADO, Ph.D., COVERING THE FORMULATION AND IMPLEMENTATION OF THE FORESHORE MANAGEMENT AND DEVELOPMENT PLAN (FMDP) TO SERVE AS THE FRAMEWORK IN THE DEVELOPMENT AND MANAGEMENT OF THE FORESHORE RESOURCES IN THE PROVINCE OF MISAMIS ORIENTAL AND THE CITY OF CAGAYAN DE ORO, UNDER TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the the Memorandum of Partnership Agreement (MOPA) with the **Provincial Government of Misamis Oriental**, *represented by its Governor, Honorable Peter M. Unabia*, and the **Department of Environment and Natural Resources 10 (DENR 10)**, *represented by its Regional Executive Director, Henry A. Adornado, Ph.D.*, covering the formulation and implementation of the Foreshore Management and Development Plan (FMDP) to serve as the framework in the development and management of the foreshore resources in the Province of Misamis Oriental and the City of Cagayan de Oro, under terms and conditions stipulated therein.

SECTION 2. The aforestated MOPA consisting of seven (7) pages on file with the Office of the City Council Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Imee Rose P. Moreno	- Councilor Romeo V. Calizo
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor George S. Goking	- Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor James K. Judith II
		- Councilor Edgar S. Cabanlas	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor Kenneth John D. Sacala

ENACTED this 5th day of February 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14710-2024

AN ORDINANCE RATIFYING THE MEMORANDUM OF AGREEMENT (MOA) ENTERED INTO BY AND BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO, REPRESENTED BY HONORABLE CITY MAYOR ROLANDO A. UY, AND THE AYALA FOUNDATION, INC. (AFI), REPRESENTED BY ITS ATTORNEYS-IN-FACT, CELERINA ASUNCION R. AMORES AND ROSALLIE A. DIMAANO, COVERING THE IMPLEMENTATION OF THE HAPAG MOVEMENT PROGRAM THROUGH THE CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Memorandum of Agreement (MOA) entered into by and between the City Government of Cagayan de Oro, represented by Honorable City Mayor Rolando A. Uy, and the Ayala Foundation, Inc. (AFI), *represented by its Attorneys-in-Fact, Celerina Asuncion R. Amores and Rosallie A. Dimaano*, covering the implementation of the HAPAG Movement Program through the City Social Welfare and Development Office, is hereby ratified.

SECTION 2. The aforestated MOA consisting of six (6) pages on file with the Office of the City Council Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------------|---------------------------|--------------------------------------|----------------------------------------|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Imee Rose P. Moreno | - Councilor Romeo V. Calizo |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor George S. Goking | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |

ENACTED this 5th day of February 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14711-2024

AN ORDINANCE APPROVING THE INSTITUTIONAL DEVELOPMENT PLAN (IDP) FOR 2024-2029 OF THE CITY COLLEGE OF CAGAYAN DE ORO

Whereas, this Body received the Institutional Development Plan for 2024-2029 of the City College of Cagayan de Oro;

Whereas, after careful review thereof and finding the same within the parameters and frameworks provided for under existing guidelines, this Body deems it prudent and proper to approve and/or adopt the same;

NOW, THEREFORE:

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. Title. – This Ordinance shall be known and cited as the **City College of Cagayan de Oro Institutional Development Plan (IDP) for 2024-2029**.

SECTION 2. Approval. - The Institutional Development Plan (IDP) for 2024-2029 of the City College of Cagayan de Oro is hereby approved and/or adopted.

SECTION 3. IDP 2024-2029 copy. – The copy of the aforesaid IDP consisting of ninety (90) pages on file with the Office of the City Council Secretary shall form part and parcel of this Ordinance.

SECTION 4. Funding support. – There shall be allocated in the annual budget or supplemental budget of the City funds necessary for the implementation of the said IDP for 2024-2029, subject to existing laws, rules, and regulations applicable thereto.

SECTION 5. Effectivity. - This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------------|---------------------------|--------------------------------------|----------------------------------------|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Imee Rose P. Moreno | - Councilor Romeo V. Calizo |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor George S. Goking | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |

ENACTED this 5th day of February 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 17, this City, its Ordinance No. 1, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P4,861,029.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2186

Date: 01/31/2024

Receiver: EILEEN

From: CBO/Brgy.No.17

Subject: Annual Budget CY 2024 of Barangay No. 17, Cagayan de Oro City.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL

City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Feb. 5, 2024

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. KENNETH JOHN D. SACALA

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY COUNCIL

Date RECEIVED: 11/31/24 Time: 9:20
 By: E. Borja Comm. No. 2024-2180

ACTION TAKEN

Refer to Brgy. Affairs

Date: ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

Republic of the Philippines
 City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
January 31, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2024 of Barangay No. 17, Cagayan de Oro City, involving the total appropriations of P 4,861,029.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay No. 17**
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 4,861,029.00 4,861,029.00 P -	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 5,142,164.85 b. 55% thereof (Legal limitation for PS) 2,828,191.00 c. Amount appropriated for PS 2,216,678.00 d. Waived PS Year End Bonus 7,000.00 Cash Gift 55,000.00 Terminal Leave Benefits Total 62,000.00 e. Net P.S. subject to limitation 2,154,678.00 h. Still Allowable or (Deficiency) 673,513.00	P 2,216,678.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 92 dated September 03, 2009 (Uniform and proportionate application) Waived items in accordance with Section 6.2 of LBM 98 dated October 14, 2011.	
3. 20% Development Fund a. Amount of NTA 3,656,092.00 b. 20% thereof 731,218.00 c. Amount Appropriated 731,218.00	731,218.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 4,861,029.00 b. 10% thereof 486,103.00 c. Amount Appropriated 486,103.00	486,103.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 4,861,029.00 b. 5% thereof 243,051.00 c. Amount Appropriated 243,051.00	243,051.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2022) 1,169,672.02 b. 2% thereof 23,393.00 c. Amount Appropriated 23,393.00	23,393.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay No. 17**
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
7. GAD Program			
a. Total Income	4,861,029.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
b. 5% thereof	243,051.00		
c. Amount Appropriated	6,000.00		
8. Senior Citizens and PWDs			
a. Total Income	4,861,029.00	Not Compliant with Section 36 of RA 9994. Substantial amount provided.	
b. 1% thereof	48,610.00		
c. Amount Appropriated	10,000.00		
9. Implementation of BCPC			
a. Amount of NTA	3,656,092.00	Not Compliant with Section 36 of RA 9344. Substantial amount provided.	
b. 1% thereof	36,561.00		
c. Amount Appropriated	5,000.00		
10. Other Appropriations:			
Maint. & Other Oprtg. Expenditures		Provided for Public and Social Services. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
Non-Office/Special Project			
	1,139,586.00		



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF BARANGAY 17 HELD AT BARANGAY 17
SESSION HALL ON JANUARY 22, 2024

PRESENT:

Punong Barangay	Anthony A. Atterviry III	Barangay Kagawad	Gloria N. Valdon
Barangay Kagawad	Jigger John P. Ebabacol	Barangay Kagawad	Ivonne Mae E. Rapanot
Barangay Kagawad	Carl Marc D. Arcaya	Barangay Kagawad	Alvin H. Llagas Jr.
Barangay Kagawad	Abraham G. Abellanos	SK Chairperson	Jan Niño S. Peralta
Barangay Kagawad	Rene Cabanlas		

RESOLUTION NO. 0016 Series of 2024

Presented for consideration is the Annual Budget of the Barangay 17 for the period
JANUARY 01, 2024 to DECEMBER 31, 2024 is the sum of **P 4,861,029.00**

NOW THEREFORE, on motion by Punong Barangay Anthony Atterviry III duly seconded by
Kagawad Carl Marc D. Arcaya.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1 SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01, 2024 to DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 17 that the Barangay Annual
Budget covering the period from January 01, 2024 to December 31, 2024 with a total estimated
income of **P4,861,029.00** as against total appropriation in the amount of **P4,861,029.00** is hereby
approved, summarize as follows:

Available Resources

1. Income

Real Property Tax – Due Component	P420,000.00
Real Property Tax – Equal Sharing	P750,000.00
Other Taxes - 50% Community Tax	P10,992.00
External Income - National Tax Allotment (NTA)	P3,656,092
Clearance and Certification Fees – AF51	P23,945.00
2. Total Income	<u>P4,861,029.00</u>

APPROPRIATIONS:



REVIEWED

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 1,805,724.00
Year End Bonus	150,477.00
Cash Gift	55,000.00
Mid Year Bonus	150,477.00
Productivity Enhancement Incentive	55,000.00
Total PS	P 2,216,678.00

1.2 Maint. & Other Operating Expenses

Traveling Expenses - Local	P 1,000.00
Training Expenses	10,000.00
Office Supplies Expenses	35,000.00
Accountable Forms Expenses	3,500.00
Fuel, Oil and Lubricants Expenses	24,000.00
Other Supplies and Materials Expenses - Barangay Tanod	15,000.00
Other Supplies and Materials Expenses - Uniform	10,000.00
Water Expenses	12,000.00
Electricity Expenses	180,000.00
Telephone Expenses - Landline	20,389.00
Extraordinary & Miscellaneous Expenses	23,393.00
Legal Services	2,000.00
Auditing Services	18,280.00
Other General Services - Job Order	535,800.00
Repairs and Maintenance - Office Equipment	10,000.00
Repairs and Maintenance - Transportation Equipment	10,000.00
Fidelity Bond Premiums	10,571.00
Insurance Expenses	20,000.00
Representation Expenses	32,000.00
Membership Dues & Cont. to Org. - Liga ng mga Barangay	17,800.00
Other Maintenance & Operating Expenses - Cultural & Athletics	100,000.00
Other Maintenance & Operating Exp. - Aid to Sr. Citizens & or PWDs	10,000.00
Other Maintenance & Operating Expenses - BCPC	5,000.00
Other Maintenance & Operating Expenses - AICS	27,246.00
Other Maintenance & Operating Expenses - GAD Program	6,000.00
Other Maintenance & Operating Expenses - Nutrition Program	15,000.00
Other Maintenance & Operating Expenses - Health Program	15,000.00
Other Maintenance & Operating Expenses - Barangay Assembly	10,000.00
Other Maintenance & Operating Expenses - BADAC	5,000.00
Total MOOE	P 1,183,979.00

1.3 Non-Office Expenditures

5% BDRRMF	P 243,051.00
30% Quick Response Fund	P 72,915.00
70% of BDRRMF	170,136.00
Total	P 243,051.00

Breakdown:

Training on Disaster Preparedness and Response, Search, Rescue and Retrieval Operations	P 50,000.00
Purchase of Calamity Related Supplies and Equipment	120,136.00
Total	P 170,136.00

10% SK Fund - Youth Development Program		<u>486,103.00</u>
20% Development Fund		<u>731,218.00</u>
Breakdown:		
Flood Control-Declogging of Canals	<u>P 390,000.00</u>	
Installation of Street Lighting System	<u>341,218.00</u>	
Total	<u>P 731,218.00</u>	<u>P 1,460,372.00</u>

2.0 Capital Outlay

Total CO	<u>P -</u>
 TOTAL BUDGETARY APPROPRIATIONS	 <u>P 4,861,029.00</u>

This Appropriation Ordinance shall take effect on **January 01, 2024**.


Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.


APPROVED ON January 22, 2024.

I hereby certify that the foregoing Resolution no. 0016 embodying Appropriation Ordinance No. 1 both series of 2024, which approved the Barangay Annual Budget for the period of January 1, 2024 to December 31, 2024 of Barangay No. 17, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 17 Session Hall on January 22, 2024.

Prepared by:

Attested by:


KING DANIEL C. JACINTO
Barangay Secretary


ANTHONY A. ATTERVIRY III
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION – returning to the Barangay Council of Barangay No. 7, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of P4,051,066.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2189

Date: 02/01/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 7, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGULL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Feb-5, 2024

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY SECRETARY
Date RECEIVED: 2-1-24 12:07 PM
OFFICIAL NO. _____
ACTION TAKEN
Refer to Committee on
Brgy. Affairs
Date: _____
ARTURO S. DE SAN MIGUEL
City Budget Secretary
REMARKS: _____

**1st Endorsement
January 31, 2024**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Barangay No. 7, Cagayan de Oro City, involving the total appropriations of P 4,051,066.00 under Appropriation Ordinance No.002-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the appropriation for the increase of the Honoraria per SSL V- Prorate shall be made in accordance with the DBM National Budget Circular No. 591 dated January 10, 2023.
2. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 2.1. 5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 2.2. 10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
 - 2.3. 20% Development Fund -Section 287of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.





3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer *RF.*
For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 7**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 4,051,066.00 4,051,066.00 <hr/> P -	1. Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022)	P 2,003,640.00	2. Total Personal Services did not exceed the 55% limitation. Honoraria used Fourth (4th) Tranche effective January 1, 2023	
b. 55% thereof (Legal limitation for PS)	P 3,503,270.00		
c. Amount appropriated for PS (11 Positions)	1,926,798.50		
d. Waived PS Items	2,003,640.00		
e. Still Allowable or (Deficiency)	346,530.00		
3. Development Fund (Section 287 RA 7160)	445,120.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
a. Amount of NTA	2,225,600.00		
b. 20% thereof	445,120.00		
c. Amount Appropriated	445,120.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	405,107.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
a. Total Income (Gen. Fund)	4,051,066.00		
b. 10% thereof	405,107.00		
c. Amount Appropriated	405,107.00		
5. BDRRMF (Sec. 324 (d))	202,553.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
a. Total est. revenue fr. regular sources	4,051,066.00		
b. 5% thereof	202,553.00		
c. Amount Appropriated	202,553.00		
6. Discretionary Fund (Sec. 325 (h))	25,856.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
a. Total RPT of CY 2019	1,292,800.00		
b. 2% Thereof	25,856.00		
c. Amount Appropriated	25,856.00		
7. Other Appropriations:	948,790.00	7. That disbursements of these appropriation shall be subject to availability of funds and all accounting and auditing rules & regulations and compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Baranagay.	
Maint. & Other Oprtg. Expenditures			
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
8. GAD Program	10,000.00	8. Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2013-01 dated July 18, 2013.	
9. Senior Citizens Program	10,000.00	9. Must be appropriated with substantial amount per RA 9994.	

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 7**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
10. Implementation of LCPC/BCPC	8,000.00	10. One (1%) percent of NTA must be allocated per Section 15 of RA No. 9344	



Republic of the Philippines
OFFICE OF THE BARANGAY COUNCIL
Barangay Seven (7)
Cagayan de Oro City

Email address: barangaysietecdoc@gmail.com
Cellphone number: **09162715839**

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSSION OF THE BARANGAY COUNCIL OF BARANGAY SEVEN (7) THIS CITY ON **JANUARY 15,2024** AT BARANGAY SEVEN (7) HALL.

Present: RONALD V. SERINA -Punong Barangay
MARIA ARA R. ABELLANOSA -Barangay Kagawad
VELUZ F.UMALI -Barangay Kagawad
GINA Y.CHIONG -Barangay Kagawad
MARILYN A. SANTIAGO -Barangay Kagawad
ANITA P. MAGLANGIT -Barangay Kagawad
MERIE ANGILYN W. ALMEROL -Barangay Kagawad
NATHANIEL G. BALABA -Barangay Kagawad
ARMAND RYLE TONIDO -Barangay Kagawad

RESOLUTION NO. 002
Series 2024

Presented for Consideration is the Annual Budget of the Barangay 07 for the Period January 1, 2024 to December 31, 2024 in the amount of **PHP 4,051,066.00**

Now , Therefore : on motion of Kag. VELUZ F. UMALI duly seconded by Kag. MARILYN A. SANTIAGO
Resolved : as it is Hereby Resolved to Enact the following Appropriation Ordinance to wit:

APPRORIATION ORDINANCE No.01
Series 2024

APPROPRIATION Funds for the Period from January 1, 2024 to December 31, 2024 .

Be in acted by the Sangguniang Barangay 07 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income **Php 4,051,066.00** of Php as against total appropriation in the amount of **Php 4,051,066.00** is hereby approved summarized as follows

Available Resources:

1.Income

Real Property Tax Due Components	510,000.00
Real Property Tax Equal Sharing	750,000.00
National Tax Allotment Share	2,225,600.00
Certification an Clearances	
Community Tax	
Grants – City Financial Aid	
City Aid for BDF	
City Aid for Barangay Police	
Beginning Balance (2022)	565,466.00

Php 4,051,066.00

A. CURRENT OPERATING EXPENDITURES :

1. Personal Services

Honoraria	1,657,110.00
Cash Gift	55,000.00
Mid Year -Bonus	138,093.00
Productivity Enhancement Incentive (PEI)	55,000.00
Earn Leave Benefits	98,437.00

SUB-TOTAL

2,003,640.00

2. Maintenance & Other Operating Expenses

Training Expenses	49,616.00
Other Supplies Expenses -Barangay Police	10,000.00
Electricity Expenses	126,821.00
ExtraOrdinary Expenses	25,856.00
Membership Dues & Contribution to Organization	21,600.00
Auditing Services	10,153.00
Fuel ,Oil Lubricants Expenses	30,000.00
Insurance /Re Insurance -Fidelity Bond Premium	46,200.00
General Services -Job Order	446,400.00
Telephone Expenses -landline	26,000.00
Other Supplies Expenses -Uniform	10,000.00
Water Expenses	20,000.00
Repair and Maintenance	30,000.00
Office Supplies	20,000.00
Other Maintenance and Operating Expenses- SOLID WASTE MANAGEMENT	8,000.00
Other Maintenance and Operating Expenses- LCPC	8,000.00
Other Maintenance and Operating Expenses- SENIOR CITIZEN AND PWD	10,000.00
Other Maintenance and Operating Expenses- GAD PROGRAM	10,000.00
Other Maintenance and Operating Expenses- NUTRITION PROGRAM	8,000.00
Other Maintenance and Operating Expenses- HEALTH PROGRAM	8,000.00
Other Maintenance and Operating Expenses- MEDICAL ASSISTANCE	25,000.00
Other Maintenance and Operating Expenses- GENERAL ASSEMBLY	40,000.00
Other Maintenance and Operating Expenses- CBRP / BADAC	5,000.00

SUB TOTAL

994,646.00

3. SPECIAL PURPOSE

5% Calamity Fund

Breakdown of 5% Calamity

Provision of Relief goods to disaster victims (30% Quick Response Fund)	60,833.00
Procurement of Response and Rescue Equipment (70% Disaster Preparedness)	141,720.00
Prevention , Mitigation, Response , Rehabilitation and Recovery)	
	Php 202,553.00

20% Development Fund

Breakdown of 20% Development Fund

Declogging of Drainage	97,751.00
Rehabilitation of Barangay Outpost	100,000.00
Rehabilitation of Health Center	100,000.00
Rehabilitation of Day Care	64,783.00
Installation of Solar lights along Pathway of (Gomez to Cruz Taal along the river bank)	82,586.00
	Php 445,120.00

10% SK Fund -Youth Development

Php 405,107.00

TOTAL BUDGETARY APPROPRIATIONS

Php 4,051,066.00

RESOLVED FURTHER , to submit copies of this Resolution with The approval budget embodied in the Appropriation Ordinance to the Sangguniang Panglungosd for review .

Approved January 15, 2024

I Hereby certify that the foregoing Resolution No. 01-2024 embodying Appropriation Ordinance No. 01 both series of 2024 , which approved the Barangay Annual Budget for the period January 1, 2024 to December 1, 2023 of Barangay 7, City of Cagayan de Oro was duly enacted by the Sangguninang Barangay in its Regular Session held at Barangay Hall , Barangay 7 on January 15, 2024

ELDAY W. BANTILAN
Barangay Secretary

RONALD V. SERINA
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Carmen, this City, its Ordinance No. 001-S-2024, covering its Annual Budget for CY 2024, with an Estimated Income of P101,239,092.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2201

Date: 02/05/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY CARMEN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Feb. 6, 2024*

recommending approval

HON. YAN LAM S. LIM

YL Chairperson

HON. KENNETH JOHN D. SACALA

KJS Vice Chairperson

✓ **HON. ROGER G. ABADAY**

Member

HON. GEORGE S. GOKING

GS Member

✓ **HON. MARIA LOURDES S. GAANE** ✓

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

ES Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS

✓ *CR* Minority Floor Leader

HON. JOCELYN E. RODRIGUEZ

JER City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
February 2, 2024

OFFICE OF THE CITY SECRETARY
RECEIVED: 02.02.24 5:14
ACTION TAKEN
Report to Reg. Affairs
ARTURO S. DE SAN MIGUEL
City Secretary
REMARKS

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2024 of Barangay Carmen, Cagayan de Oro City, involving the total appropriations of P 101,239,092.00 under Appropriation Ordinance No. 001-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay Carmen**
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 101,239,092.00 <u>101,239,092.00</u> P <u>-</u>	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P107,729,298.00 b. 55% thereof (Legal limitation for PS) 59,251,114.00 c. Amount appropriated for PS 4,622,690.00 d. Waived PS Year End Bonus 7,000.00 Cash Gift 55,000.00 Terminal Leave Benefits 384,004.00 Total 446,004.00 e. Net P.S. subject to limitation 4,176,686.00 h. Still Allowable or (Deficiency) 55,074,428.00	P 4,622,690.00	Total Personal Services did not exceed the 55% limitation. Estimated amount per Cert Statement of Income signed by the City Accountant No Trial Balance 2022 Rates in accordance with LBC No. 149 dated January 10, 2023 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
3. 20% Development Fund a. Amount of NTA 75,178,771.00 b. 20% thereof 15,035,754.00 c. Amount Appropriated 15,035,754.00	15,035,754.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 101,239,092.00 b. 10% thereof 10,123,909.00 c. Amount Appropriated 10,123,909.00	10,123,909.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 101,239,092.00 b. 5% thereof 5,061,955.00 c. Amount Appropriated 5,061,955.00	5,061,955.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2022) 9,339,086.99 b. 2% thereof 186,782.00 c. Amount Appropriated 186,782.00	186,782.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay Carmen**
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
7. GAD Program	1,300,000.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
a. Total Income	101,239,092.00		
b. 5% thereof	5,061,955.00		
c. Amount Appropriated	1,300,000.00		
8. Senior Citizens	1,000,000.00	Compliant with RA 9994	
PWDs	200,000.00	Not Compliant with RA 9994. Substantial amount provided.	
a. Total Income	95,603,386.00		
b. 1% thereof	956,034.00		
c. Amount Appropriated	1,000,000.00		
SCs	1,000,000.00		
PWDs	200,000.00		
9. Implementation of BCPC	500,000.00	Not Compliant with Section 15 of RA 9344. Substantial amount provided.	
a. Amount of NTA	70,684,891.00		
b. 1% thereof	706,849.00		
c. Amount Appropriated	500,000.00		
10. Other Appropriations:		Provided for Public and Social Services. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures	60,116,203.00		
Capital Outlay: Equipment	2,170,799.00		
Infrastructure Projects			
Others			
Non-Office/Special Project	921,000.00		



REVIEWED

Republic of the Philippines
City of Cagayan de Oro
BARANGAY CARMEN

Eileen L. Borja
EILEEN L. BORJA 2/5/24
OIC, ADMINISTRATIVE

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SPECIAL SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY CARMEN HELD AT BARANGAY CARMEN SESSION HALL ON JANUARY 29, 2024.

Present:

Punong Barangay	<u>Raineir Joaquin V. Uy</u>	Barangay Kagawad	<u>Exudio A. Vidal</u>
Barangay Kagawad	<u>Rosemary Lorna V. Uy</u>	Barangay Kagawad	<u>Angelo Joseph S. Sabanal, Jr.</u>
Barangay Kagawad	<u>Sunny Rae D. Cahayag</u>	Barangay Kagawad	<u>Bernel G. Taguic</u>
Barangay Kagawad	<u>Kristian Dale L. Dabatian</u>	SK Chairperson	<u>Kenneth John D. Sacala</u>
Barangay Kagawad	<u>Homero B. Castro, Jr.</u>		

Absent: None

RESOLUTION NO. 004- S - 2024

Presented for consideration is the Annual Budget of Barangay Carmen for the period of January 1, 2024 to December 31, 2024 in the sum of P 101,239,092.00.

NOW THEREFORE, on motion of Kagawad Kristian Dale L. Dabatian, and duly seconded by all members present, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001 - S - 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by Sangguniang Barangay of Barangay Carmen that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024, with a total estimated income of P 101,239,092.00 as against total appropriation in the amount of P 101,239,092.00 is hereby approved, summarized as follows:

Available Resources:

1.0 Income

Real Property Tax-Due Component	<u>P 8,590,000.00</u>
Real Property Tax-Equal Sharing	<u>750,000.00</u>
Other Taxes-Community Tax	<u>947,597.00</u>
External Income-National Tax Allotment (NTA)	<u>75,178,771.00</u>
Clearance & Certification Fees - AF51	<u>15,742,898.00</u>
Others: Interest Income	<u>29,826.00</u>

2.0 Total Income P 101,239,092.00

APPROPRIATIONS:



REVIEWED

1.0 Current Operating Expenditures:

1.1 Personal Services

Honoraria	P 3,187,236.00
Year End Bonus	265,603.00
Cash Gift	55,000.00
Mid Year Bonus	265,603.00
Productivity Enhancement Incentive	55,000.00
Terminal Leave Benefits	384,004.00
Reserved for Salary Increase	410,244.00
Total PS	P 4,622,690.00

REGISTRATION DIVISIONS
 EILEEN L. BORJA 2/5/24
 OIC ADMINISTRATIVE DIV.

1.2 Maintenance & Other Operating Expenses

Traveling Expenses - Local	P 500,000.00
Training Expenses	1,000,000.00
Scholarship Expenses	260,000.00
Office Supplies Expenses	3,000,000.00
Accountable Forms Expenses	100,000.00
Medical Supplies Expenses	4,500,000.00
Fuel, Oil & Lubricants Expenses	4,000,000.00
Other Supplies and Materials Expenses	100,000.00
Other Supplies and Materials Expenses - Electrical	500,000.00
Other Supplies and Materials Expenses - Barangay Tanod	100,000.00
Other Supplies and Materials Expenses - Uniform	500,000.00
Water Expenses	550,000.00
Electricity Expenses	3,000,000.00
Telephone Expenses - Mobile	1,400,000.00
Telephone Expenses - Landline	240,000.00
Internet Subscription Expenses	700,000.00
Cable Expenses	10,000.00
Extraordinary and Miscellaneous Expenses	186,782.00
Auditing Services	375,894.00
Other General Services - Job Order	22,162,800.00
Repairs and Maintenance - Buildings and Other Structures	3,000,000.00
Repairs and Maintenance - Office Equipment	200,000.00
Repairs and Maintenance - Transportation Equipment	3,000,000.00
Fidelity Bond Premiums	82,071.00
Insurance Expenses	350,000.00
Advertising Expenses	50,000.00
Representation Expenses	102,000.00
Membership Dues and Contributions to Organizations - Liga Ng Mga Barangay	50,000.00
Subscriptions Expenses	100,000.00
Other Maintenance and Operating Expenses	556,438.00
Other Maintenance and Operating Expenses - Cultural and Athletics	2,500,000.00
Other Maintenance and Operating Expenses - GAD Program	1,300,000.00
Other Maintenance and Operating Expenses - Medical Assistance	55,000.00
Other Maintenance and Operating Expenses - Barangay Assembly	200,000.00
Other Maintenance and Operating Expenses - AICS	3,000,000.00
Other Maintenance and Operating Expenses - Aid to Senior Citizens	1,000,000.00
Other Maintenance and Operating Expenses - Aid to PWDs	200,000.00
Other Maintenance and Operating Expenses - BCPC	500,000.00
Other Maintenance and Operating Expenses - Nutrition Program	527,000.00
Other Maintenance and Operating Expenses - Peace and Order Program	500,000.00
Other Maintenance and Operating Expenses - BADAC	1,200,000.00
Other Maintenance and Operating Expenses - Health Program	584,000.00
Other Maintenance and Operating Expenses - Lupong Tagapamayapa	280,000.00
Other Maintenance and Operating Expenses - Solid Waste Management Program	670,000.00
Other Maintenance and Operating Expenses - COVID-19 Response PPA's	111,000.00
Total MOOE	P 63,302,985.00

1.3 Non—Office Expenditures

5% BDRRMF		<u>P 5,061,955.00</u>
30% Quick Response Fund	P 1,518,587.00	
70% of BDRRMF	<u>3,543,368.00</u>	
Total	P 5,061,955.00	

Breakdown:

Training Expenses & IEC Campaign	P 1,518,681.00
Purchase of Calamity Related Supplies & Equip.	<u>1,324,687.00</u>
Upgrading of Communication Equipment	<u>500,000.00</u>
Research and Assessment Activities (Data Reference on Vulnerability & Risk Assessment, Mapping, Evacuation Management)	<u>200,000.00</u>
Total	P 3,543,368.00

10% SK Fund - Youth Development Program 10,123,909.00

20% Development Fund 15,035,754.00

Breakdown:

Purchase of 1 unit Mini Dump Truck	P 2,000,000.00
Installation of Street Lighting System	<u>2,500,000.00</u>
Declogging of Canals	<u>7,000,000.00</u>
Rehabilitation of Multi-Purpose Buildings	<u>1,535,754.00</u>
Rehabilitation of Multi-Purpose Buildings - Day Care Centers	<u>2,000,000.00</u>
Total	P 15,035,754.00 P 30,221,618.00

2.0 Capital Outlay

Purchase and Installation of 15 units CCTV	P 2,170,799.00
Total CO	P 2,170,799.00

3.0 Non-Office:Special Projects

Support to Education Program	P 521,000.00
Support to Revenue Generation Program	<u>200,000.00</u>
Support to Road Clearing Enforcement Program	<u>200,000.00</u>
Total	P 921,000.00

TOTAL BUDGETARY APPROPRIATION **P 101,239,092.00**

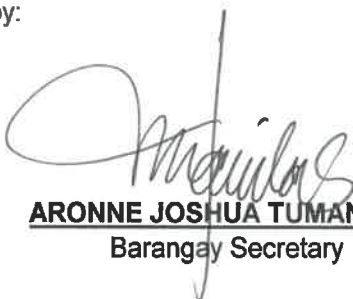
This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this resolution with approved Budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

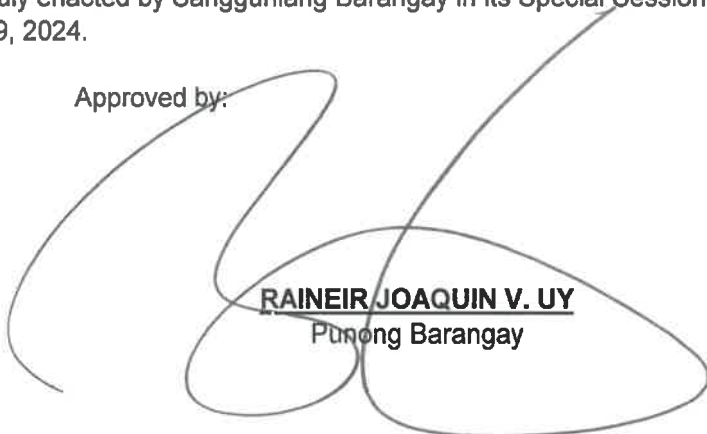
APPROVED January 29, 2024.

I hereby certify that the foregoing Resolution No. 004 embodying Appropriation Ordinance No. 001 both series of 2024, which approved the Barangay Annual Budget for the period of January 1, 2024 to December 31, 2024 of Barangay Carmen, City of Cagayan de Oro, was duly enacted by Sangguniang Barangay in its Special Session held at Barangay Carmen Session Hall on January 29, 2024.

Attested by:


ARONNE JOSHUA TUMANILAK
Barangay Secretary

Approved by:


RAINEIR JOAQUIN V. UY
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 39, this City, its Ordinance No. 01-2004, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of P3,284,065.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGES S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2207

Date: 02/07/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 39, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 2/8/24

Recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

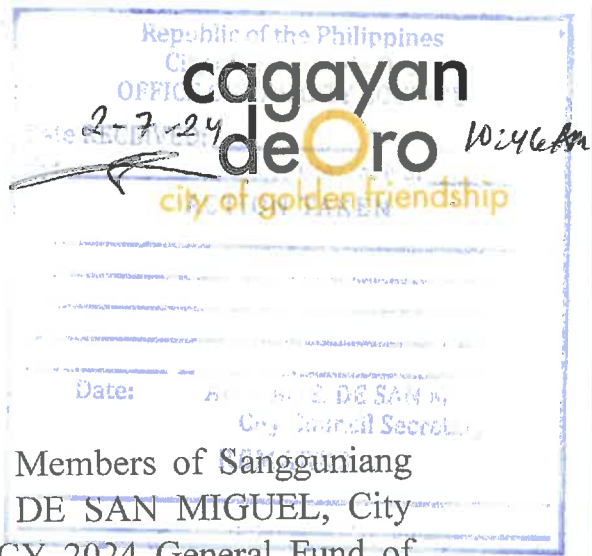
HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE



1st Endorsement
February 6, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 39, Cagayan de Oro City, involving the total appropriations of P 3,284,065.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



Republic of the Philippines
CITY OF CAGAYAN DE ORO
Barangay 39

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 39 COUNCIL HELD AT BARANGAY HALL ON JANUARY 8, 2024.

Present :

Barangay Chairman : MARCELO C. GOMEZ	Barangay Kagawad : NARCISO T. MORITO
Barangay Kagawad : MA. RUBILITA R. LOBINO	Barangay Kagawad : PETRONIA R. ROLLOQUE
Barangay Kagawad : MARY JANE A. EPA	Barangay Kagawad : DOMINIC Y. TAN
Barangay Kagawad : RICO C. BADAJOS	SK Chairman : KAYE ANGELA IBARRA
Barangay Kagawad : CELSA O. ADLAWAN	

Absent :

NONE

RESOLUTION NO. 01-2024
SERIES 2024

Presented for consideration is the Annual Budget of the Barangay 39 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,284,065.00

NOW THEREFORE, on motion of kagawad Rico C. Badajos, duly seconded by Kagawad Ma Rubuilita R. Lobino be it.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-2024
SERIES OF 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 01, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 39 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,284,065.00 as against total appropriation in the amount of P 3,284,065.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax- Due Component	P	720,000.00
Real Property Tax- Equal Sharing		750,000.00
Internal Revenue Allotment		<u>1,647,668.00</u>
Community Tax		7,217.00
Clearance & Certification Fees – AF- 51		159,180.00

2. Total Income

P 3,284,065.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	1,566,912.00
Cash Gift	55,000.00
Mid - Year Bonus	130,576.00
Vacation & Sick Leave Benefits	9,960.00
Productivity Enhancement Incentive	55,000.00
Year End Bonus	130,576.00
Sub - Total	<u>1,948,024.00</u>

2 Maintenance & Other Operating Expenses

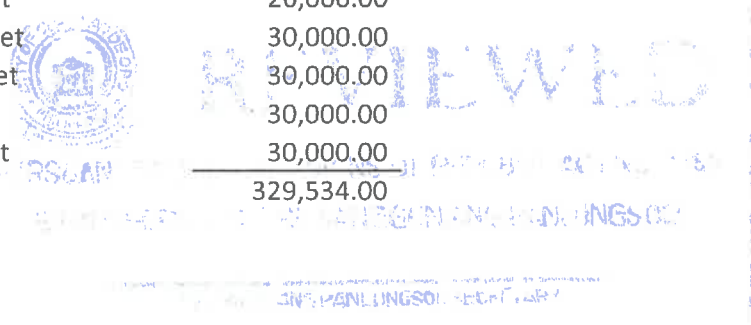
Training Expenses	12,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Medicine Supplies Expenses	10,000.00
Electricity Expenses	58,226.00
Rent Expenses	72,000.00
Membership Dues & Contributions to Organizations	18,500.00
Auditing Services	8,229.00
Travelling Expenses	10,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic	10,659.00
Extraordinary Expenses	29,283.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	5,000.00
Other Maintenance and Operating Expenses-LCPC	5,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	10,000.00
Other Maintenance and Operating Expenses-GAD Program	10,000.00
Other Maintenance and Operating Expenses-Nutrition Program	5,000.00
Other Maintenance and Operating Expenses-Medical Assistance	5,000.00
Other Maintenance & Other Operating Expenses-Health Program	5,000.00
Other Maintenance & Other Operating Expenses-BADAC	5,000.00
Other Maintenance & Other Operating Expenses	15,000.00
General Services - Job-Order	210,000.00
Sub - Total	<u>513,897.00</u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	164,203.00
10 % SK Fund - Youth Development Program	328,407.00
20 % Development Fund	329,534.00
Sub - Total	<u>822,144.00</u>

Breakdown of 20% DF

Rehabilitation & Improvement of Material Recovery Facility	105,534.00
Flood Control Declogging of Canal along J.R. Borja Street	26,000.00
Flood Control Declogging of Canal along Mortola Street	26,000.00
Flood Control Declogging of Canal along Hayes Street	26,000.00
Flood Control Declogging of Canal along Daumar Street	26,000.00
Rehabilitation & Drainage System Along J.R. Borja Street	30,000.00
Rehabilitation & Drainage System Along Mortola Street	30,000.00
Rehabilitation & Drainage System Along Hayes Street	30,000.00
Rehabilitation & Drainage System Along Daumar Street	30,000.00
Sub - Total	<u>329,534.00</u>



Breakdown of 5 % Calamity Fund

Quick Response Fund	49,261.00
Purchase of Calamity Related Supplies & Equipments and Training	114,942.00
	164,203.00

4 Capital Outlay

TOTAL BUDGETARY APPROPRIATIONS P 3,284,065.00


This Appropriation Ordinance shall take effect on January 8, 2024 .

RESOLVED FURTHER ,to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

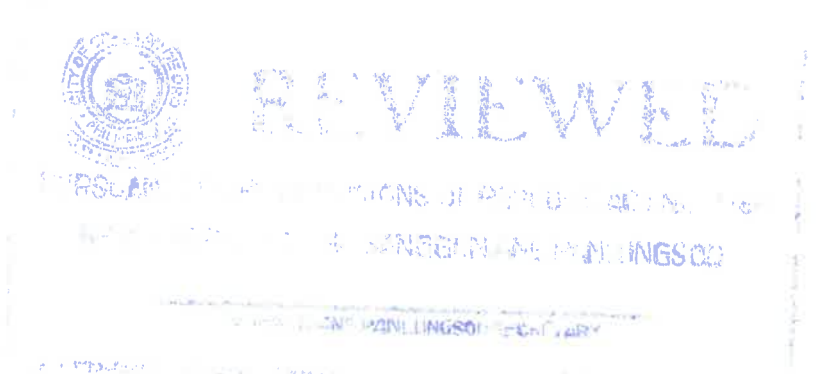
APPROVED: January 08, 2024.

I hereby Certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 001 both series of 2024 which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 39, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on January 08, 2024.

ATTESTED:


CECILLE R. DONIG
Barangay Secretary


MARCELO C. GOMEZ
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Cugman, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of P27,585,167.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN E. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2208

Date: 02/07/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY CUGMAN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 2/8/2024

Recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. KENNETH JOHN D. SACALA

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



1st Endorsement
February 5, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Barangay Cugman, Cagayan de Oro City, involving the total appropriations of P 27,585,167.00 under Appropriation Ordinance No. 001-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:

Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY COUNCIL	1.1
RECEIVED: 2-7-24 10:56 AM	
ACTION TAKEN	1.2
BRGY Affairs	
Date: ARTURO S. DE SAN MIGUEL City Council Secretary	1.3
REMARKS	

5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.

10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.

20% Development Fund -Section 287of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Cugman
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 27,585,167.00 <u>27,585,167.00</u> P -	1. Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 30,512,350.00 b. 55% thereof (Legal limitation for PS) 16,781,792.50 c. Amount appropriated for PS (11 Positions) 4,522,752.00 d. Waived PS Items e. Still Allowable or (Deficiency) 12,259,040.50	P 4,522,752.00	2. Total Personal Services did not exceed the 55% limitation. Honoraria used Fourth (4th) Tranche effective January 1, 2023	
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 23,885,167.00 b. 20% thereof 4,777,033.00 c. Amount Appropriated 4,777,033.00	4,777,033.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 27,585,167.00 b. 10% thereof 2,758,517.00 c. Amount Appropriated 2,758,517.00	2,758,517.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 27,585,167.00 b. 5% thereof 1,379,258.00 c. Amount Appropriated 1,379,258.00	1,379,258.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2019 2,952,000.00 b. 2% Thereof 59,040.00 c. Amount Appropriated 59,040.00		6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
7. Other Appropriations: Maint. & Other Oprtg. Expenditures 13,697,607.00 Capital Outlay: Equipment 50,000.00 Infrastructure Projects Others 200,000.00		7. That disbursements of these appropriation shall be subject to availability of funds and all accounting and auditing rules & regulations and compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Baranagay.	
8. GAD Program	100,000.00	8. Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2013-01 dated July 18, 2013.	
9. Senior Citizens Program	50,000.00	9. Must be appropriated with substantial amount per RA 9994.	

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Cugman**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
10. Implementation of LCPC/BCPC	50,000.00	10. One (1%) percent of NTA must be allocated per Section 15 of RA No. 9344	



Republic of the Philippines
 City of Cagayan de Oro
BARANGAY CUGMAN
OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY COUNCIL OF CUGMAN, THIS CITY HELD AT BARANGAY SESSION HALL, BARANGAY HALL, CUGMAN, CAGAYAN DE ORO CITY ON JANUARY 08, 2024.

PRESENT:

- | | |
|---------------------------------------|------------------------|
| HON. MARIA LUISA "MALOU" ALDEGUER | - PB/Presiding Officer |
| HON. MARIBETH L. LACRE | - Barangay Kagawad |
| HON. ALFREDO I. MATE | - Barangay Kagawad |
| HON. BOYET M. ROMO | - Barangay Kagawad |
| HON. KISHAN JAKE PAUL "SHAN" ALDEGUER | - Barangay Kagawad |
| HON. RICARDO L. PACHECO | - Barangay Kagawad |
| HON. MYRA M. TILACAS | - Barangay Kagawad |
| HON. MELCHOR BALANAY | - Barangay Kagawad |
| HON. JUDE (DATU MASIKAL) C. JABINIAR | - IPMR/Brgy. Kagawad |
| HON. KENT JOHN JAMES "KEN" ALDEGUER | - SK Chairman |
| MS. ELDA G. CALMA | - Barangay Secretary |

ABSENT:

NONE

RESOLUTION NO. 001

SERIES OF 2024

Author: Hon. Ricardo L. Pacehco

Co-Author: Hon. Kishan Jake Paul "Shan" Aldeguer

Presented for consideration is the Annual Budget of Barangay Cugman, this City, for the period from January 1, 2024 to December 31, 2024, in the sum amount of **Php 27,585,167.00**

NOW THEREFORE, on motion of KAGAWAD RICARDO L. PACHECO, seconded by all of the Council members

Resolved, as it hereby resolved to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001

Series of 2024

Be enacted by the Sangguniang Barangay of Cugman, this City that the Barangay Annual Budget covering from January 1, 2024 to December 31, 2024 with the total estimated income of **Php 27,585,167.00** as against **Php 27,585,167.00** is hereby approved and summarized as follows;

INCOME:

1 Real Property Tax Due Component	2,950,000.00
2 Real Property Tax Equal Sharing	750,000.00
3 50% Community Tax	
4 Business Taxes & Licenses	
5 Miscellaneous - National Tax Allotment (NTA)	23,885,167.00

TOTAL INCOME

PHP 27,585,167.00

APPRORIATIONS

A. CURRENT OPERATING EXPENSES

1. Personal Services (PS)

Honoraria	3,465,216.00	
Cash Gift	60,000.00	
Mid-Year Bonus	288,768.00	
Year End Bonus	288,768.00	
Other Personnel Benefits	420,000.00	
	PHP	4,522,752.00

2. Maintenance & Other Operating Expenses (MOOE)

Accountable forms	30,000.00	
Auditing Expenses	119,414.00	
MOOE- Bantay- Karagatan Programs	30,000.00	
Communication Expenses-Internet	50,000.00	
Covid-19 Response	50,000.00	
Electricity Expenses	250,000.00	
Fuel, Oil and Lubricants Expenses	900,000.00	
General Services - Job Order	9,300,000.00	
Extra Services - Job Order	740,000.00	
Insurance-Premiums/Reinsurance Premiums	50,000.00	
Legal Services	20,000.00	
Membership Dues & Contribution-Organization-Liga ng Brgy.	30,500.00	
Office Supplies Expenditure	100,000.00	
Office Supplies Expenditure-Uniform	100,000.00	
Purchase of Medicine	157,693.00	
Other Maint & Oper. Expenses- Fiesta Celebration	100,000.00	
Other Maint & Oper. Exp- General Assembly	50,000.00	
Other Maint & Oper. Exp- AICS	400,000.00	
Other Maint & Oper. Exp- Anti Illegal Drug Program	250,000.00	
Other Maint & Oper. Exp- PWD	50,000.00	
Other Maint & Oper. Exp- Senior Citezen	50,000.00	
Other Maint & Oper. Exp- BCPC	50,000.00	
Other Maint & Oper. Exp- GAD	100,000.00	
Other Maint & Oper. Exp- Hospitalization Assistance	180,000.00	
Other Maint & Oper. Exp- Health & Nutrition Services	50,000.00	
Other Maint & Oper. Exp- Agriculture Program	30,000.00	
Other Maint & Oper. Exp- Education	30,000.00	
Other Maint & Oper. Exp- Brgy, Tanod	70,000.00	
Other Maint & Oper. Exp- Anti Rabies Program	20,000.00	
Other Maint & Oper. Exp- Road Cleaning	50,000.00	
Other Maint & Oper. Exp Capacity Enhancement - BESWM	50,000.00	
Other Maint & Oper. Exp Capacity Enhancement- BPOC	20,000.00	
Other Maint & Oper. Exp Capacity Enhancement- Lupon	20,000.00	
Repair & Maintenance of Motor Vehicles	150,000.00	
Training/Seminars	100,000.00	
Travelling Expenses	100,000.00	
Water Expenses	50,000.00	
	PHP	13,897,607.00

Capital Outlay

Purchase of Const. Materials Street Lighting for Zone 1 to Zone 10	200,000.00	
Purchase 1 unit Desktop Computer	50,000.00	
	PHP	250,000.00

3. 20% DEVELOPMENT FUND

Improvement of Drainage System from Zone 1 to Zone 10	500,000.00	
Installation of Street Solar Lightings from Zone 1 to Zone 10	802,033.00	
Dec-clogging of Canals from Zone 1 to Zone 10	1,300,000.00	
Rehabilitation/Declogging of Drainage System from Zone 1 to Zone 10	1,175,000.00	
Rehabilitation of Multi-Purpose Hall	1,000,000.00	
	PHP	4,777,033.00

4. BREAKDOWN OF CALAMITY FUND (5%)

1. 30% of 5% LDRRMF- Quick Response Fund	413,778.00		
2. 70% of 5% LDRRMF- Disaster Prevention & Mitigation & Disaster Preparedness, Training and Seminars, Fire Prevention/Flood	965,480.00		
		PHP	1,379,258.00

5. 10% SK FUNDS/SPORTS DEVELOPMENT

PHP 2,758,517.00

TOTAL APPROPRIATION

PHP 27,585,167.00

This Appropriation Ordinance shall take effect on January 1, 2024 to December 31, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

We hereby certify that the foregoing Resolution No. 001 embodying Appropriation Ordinance No. 001, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024, of Barangay Cugman, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall, on January 8, 2024.


MS. ELDA G. CALMA
Barangay Secretary


MA. LUISA "MALOU" M. ALDEGUER
Punong Baranagay



Communication Number:

Date:

From Committee on Barangay Affairs

Receiver:

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 01, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,988,032.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2211

Date: 02/07/2024

Receiver: EILEEN

From: CBO/ Brgy No.01

Subject: Annual Budget CY 2024 of Barangay No. 01

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS, the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Feb-8, 2024*

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE

1st Endorsement
 February 02, 2024

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY BUDGET OFFICER
 RECEIVED: 2/7/24
 BY: ERORIN
 ACTION TAKEN
 Date: ARTURO S. DE SAN MIGUEL
 City of golden friendship

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 01, Cagayan de Oro City, involving the total appropriations of P 3,988,032.00 under Appropriation and Ordinance No. 01, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

REMARKS
 City Council Secretary
 ARTURO S. DE SAN MIGUEL
 Date: _____
 ACTION TAKEN
 By: _____
 Comm. No. _____
 Date RECEIVED: _____
 Time: _____
 OFFICE OF THE CITY BUDGET OFFICER
 City of Cagayan de Oro
 Republic of the Philippines

ROXANNE MAE A. BAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay No. 01

CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,988,032.00 3,988,032.00 <hr/> P -	1. Complied	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 4,007,571.63 b. 55% thereof (Legal limitation for PS) 2,204,164.00 c. Amount appropriated for PS (11 Positions) 2,151,471.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 258,384.00 h. Still Allowable or (Deficiency) 311,077.00	P 2,151,471.00	2. Complied	
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 1,868,439.00 b. 20% thereof 373,688.00 c. Amount Appropriated 373,688.00	373,688.00	3. Complied	
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,988,032.00 b. 10% thereof 398,803.00 c. Amount Appropriated 398,803.00	398,803.00	4. Complied	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,988,032.00 b. 5% thereof 199,402.00 c. Amount Appropriated 199,402.00	199,402.00	5. Complied	
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2022 1,334,632.01 b. 2% thereof 26,692.64 c. Amount Appropriated 26,692.64	26,692.64	6. Complied	
7. GAD Program a. Total Appropriation 3,988,032.00 b. 5% thereof 199,402.00 c. Amount Appropriated 199,402.00	7,000.00	7. Complied	
8. Senior Citizen Program a. Must beb appropriated Substantial Amo 3,988,032.00 b. 5% thereof 199,402.00 c. Amount Appropriated 199,402.00	10,000.00	8. Complied	

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay No. 01
 CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
9. Implementation of LCPC Program	39,880.32	9. Complied	
a. Must beb appropriated Substantial Amo 3,988,032.00			
b. 1% thereof 39,880.32			
c. Amount Appropriated 39,880.32			
10. Other Appropriations:		10. Complied	
Maint. & Other Oprtg. Expenditures	864,668.00		
Capital Outlay: Equipments			
Infrastructure Projects			
Others			

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION OF BARANGAY 01 HELD AT BARANGAY MULTIPURPOSE HALL ON FEBRUARY 7, 2024.

Present:

HON. JOANNA MARIE CABASE ABEJUELA-LAURIE	Punong Barangay
HON. ANTHONY D. ABEJUELA	Barangay Kagawad
HON. LEO N. ABEJO	Barangay Kagawad
HON. JOHN BERNARD A. LIMA	Barangay Kagawad
HON. MAC LLOYD R. MINISTERIO	Barangay Kagawad
HON. SIDNEY A. FLORES	Barangay Kagawad
HON. HEDDA MARIE S. JARDINIANO	Barangay Kagawad
HON. JAY F. PANTANOSAS	Barangay Kagawad
HON. DOROTHY GRACE A. CUEVA	SK Chairman
MS. CONY A. MILA	Barangay Treasurer
MR. RENO EMMANUEL R. BANQUERIGO	Barangay Secretary

RESOLUTION NO. 001
Series of 2024

Presented for consideration is the Annual Budget of the Barangay 01 for the period January 1, 2024 to December 31, 2024 in the sum of **P3,988,032.00**.

NOW THEREFORE, on motion of Kagawad **ANTHONY D. ABEJUELA** duly seconded by Kagawad **JOHN BERNARD A. LIMA**.

RESOLVED, as it was hereby resolved to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01
Series of 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be enacted by the SANGGUNIANG BARANGAY of Barangay 01 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with total estimated income of **P3,988,032.00** appropriation in the amount of **P3,988,032.00** is hereby approved, summarized as follows:

1. **Income**

Real Property Tax Due Component	P	585,000.00
Real Property Tax Equal Sharing		750,000.00
50% Community Tax		12,828.00
Business Taxes & Licenses		196,520.00
Miscellaneous	- National Tax Allotment	1,868,439.00
Grants	- City Aid for BDF	
	- City Aid for Barangay Police	
Government Business Operation (Stall Rental)		575,245.00

Total Income P 3,988,032.00

Capital Outlay:

Total Budgetary Appropriation

P 3,988,032.00

=====

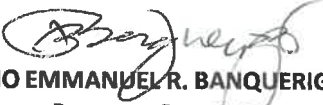
This Appropriation Ordinance shall take effect on January 1, 2024.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

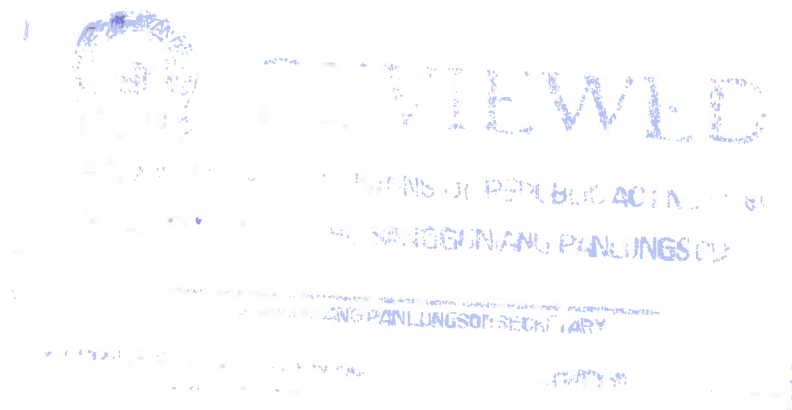
APPROVED February 7, 2024.

I hereby certify that the foregoing Resolution No. 001 embodying Appropriation Ordinance No. 01 both Series of 2024 which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 01 City of Cagayan de Oro was duly enacted by Sangguniang Barangay in its regular session held at Barangay Multipurpose Hall on February 7, 2024.

ATTESTED:


RENO EMMANUEL R. BANQUERIGO
Barangay Secretary


JOANNA MARIE CABASE ABEJUELA-LAURIE
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 02, this City, its Ordinance No. 1-2024, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P3,151,848.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2209

Date: 02/07/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 2, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Feb. 8, 2024

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE

1st Endorsement
February 6, 2024

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY BUDGET OFFICER
 2-7-24 11:55 AM
cagayan de Oro
 city of golden friendship
 Ref: To Brgy. Affairs
 Date: ANTONIO S. DE SAN MIGUEL
 City Council Secretary
 REMARKS

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 2, Cagayan de Oro City, involving the total appropriations of P 3,151,848.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



Republic of the Philippines
City of Cagayan de Oro
Barangay 2

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 2 COUNCIL HELD AT BARANGAY HALL ON JANUARY 19, 2024.

Present:

MERCEDARIO B. LAGUDAS	Punong Barangay
NICHOL LAGUDAS	Barangay Kagawad
MARK ANTHONY C. BANGCOYO	Barangay Kagawad
REYMOND C. EGADOR	Barangay Kagawad
JULIUS CEDRIC FERMIN J. BANAAG	Barangay Kagawad
DENNIS O. EBORA	Barangay Kagawad
CEDRIC FERMIN PETER B. JONGKO	Barangay Kagawad
ETELA E. SANCHEZ	Barangay Kagawad

Resolution NO. 04-2024
Series of 2024

Presented for consideration is the Annual Budget of the Barangay 2 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,151,848.00.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2024
Series of 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 2 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,151,848.00 as against total appropriation in the amount of P 3,151,848.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	580,000.00
Real Property Tax - Equal Sharing		750,000.00
National Tax Allotment		1,678,848.00
Certification and Clearances Fees		138,000.00
Community Tax		5,000.00

2. Total Income

P 3,151,848.00



REVIEWED

EILEEN L. BORJA
OIC, ADMINISTRATIVE DIV.

A. Current Operating Expenditures

1 Personal Services

Honoraria	1,380,000.00
Cash Gift	55,000.00
Vacation & Sick Leave Benefits	71,816.00
Mid Year Bonus	115,000.00
Year End Bonus	115,000.00
Sub - Total	<u>1,736,816.00</u>

2 Maintenance & Other Operating Expenses

Internet Expenses	17,988.00
Travel Expenses	108,662.00
Training Expenses	5,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Office Supplies Expenses	20,435.00
Rent Expenses	117,000.00
Fuel , Oil & Lubricants Expenses	20,000.00
Membership Dues & Contributions to Organizations	18,500.00
Auditing Services	8,400.00
Other Maintenance & Operating Expenses-Cultural & Athletic	80,000.00
Extraordinary Expenses	8,400.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	4,500.00
Other Maintenance and Operating Expenses-LCPC	10,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	10,000.00
Other Maintenance and Operating Expenses-GAD Program	10,000.00
Other Maintenance and Operating Expenses-General Assembly	10,000.00
Other Maintenance and Operating Expenses-Health Program	10,000.00
Other Maintenance and Operating Expenses-Nutrition Program	10,000.00
Other Maintenance and Operating Expenses-Medical Assistance	10,000.00
General Services - Job-Order	117,600.00
Sub - Total	<u>606,485.00</u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund (BRRMF)	157,592.00
10 % SK Fund - Youth Development Program	315,185.00
20 % Development Fund	335,770.00
Sub - Total	<u>808,547.00</u>

Breakdown 20% Development Fund

Rehabilitation of Multi-Purpose Hall	200,000.00
Livelihood & Development Project	75,770.00
Declogging of Canal	60,000.00
	<u>335,770.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	47,278.00
Purchase of Calamity Related Supplies & Equipments	110,314.00
	<u>157,592.00</u>

4 CAPITAL OUTLAY

Total Budgetary Appropriations	<u>3,151,848.00</u>
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EILEEN L. BORJA

 OIC, ADMINISTRATIVE DIV.

This Appropriation Ordinance shall take effect on January 1, 2024.

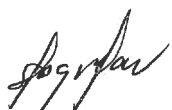
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

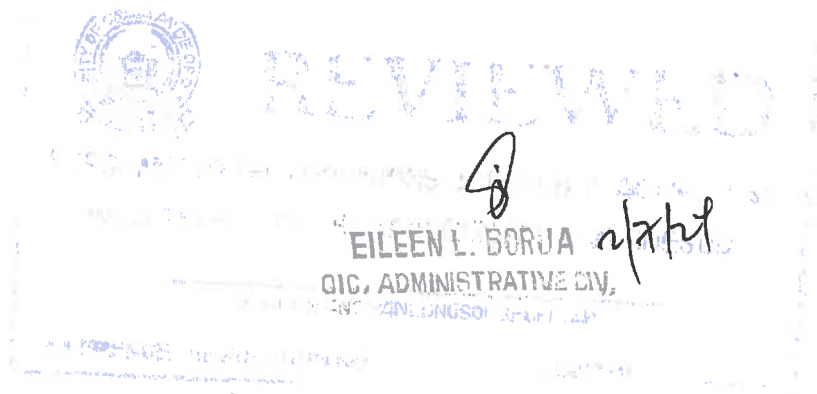
APPROVED JANUARY 19, 2024.

I hereby certify that the foregoing Resolution No. 04- 2024 embodying Appropriation Ordinance No. 1-2024, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 2, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 2 on January 19, 2024.

Attested:


MYRABELLE G. PIOQUINTO
Barangay Secretary


MERCEDARIO B. LAGUDAS
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 04, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P3,213,157.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2210

Date: 02/07/2024

Receiver: EILEEN

From: CBO/ Brgy. No.4

Subject: Annual Budget CY2024 of Barangay No. 4

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Feb. 8, 2024

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
February 02, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 04, Cagayan de Oro City, involving the total appropriations of P 3,213,157.00 under Appropriation and Ordinance No. 001, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY BUDGET OFFICER

RECEIVED: 2/7/24 Times 3:40
 E BORJA Comm. No. 2024-2210

ACTION TAKEN
 Refer To Prog. Affairs

Date: _____
 ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

ROXANNE MAEDA. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay No. 04

CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,213,157.00 <u>3,213,157.00</u> P <u>-</u>	1. Complied	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 3,486,669.54 b. 55% thereof (Legal limitation for PS) 1,917,668.00 c. Amount appropriated for PS (11 Positions) 1,907,988.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 218,620.00 h. Still Allowable or (Deficiency) 228,300.00	P 1,907,988.00	2. Complied	
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 1,693,957.00 b. 20% thereof 338,791.00 c. Amount Appropriated 338,791.00	338,791.00	3. Complied	
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,213,157.00 b. 10% thereof 321,316.00 c. Amount Appropriated 321,316.00	321,316.00	4. Complied	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,213,157.00 b. 5% thereof 160,658.00 c. Amount Appropriated 160,658.00	160,658.00	5. Complied	
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2022 1,331,234.04 b. 2% thereof 26,624.68 c. Amount Appropriated 26,624.68	26,624.68	6. Complied	
7. GAD Program a. Total Appropriation 3,213,157.00 b. 5% thereof 160,658.00 c. Amount Appropriated 160,658.00	700.00	7. Complied	
8. Senior Citizen Program a. Must beb appropriated Substantial Amo 3,213,157.00 b. 5% thereof 160,658.00 c. Amount Appropriated 160,658.00	550.00	8. Complied	

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay No. 04
 CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
9. Implementation of LCPC Program a. Must beb appropriated Substantial Amo 321,157.00 b. 1% thereof 3,211.57 c. Amount Appropriated 3,211.57	550.00	9. Complied	
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipments Infrastructure Projects Others	484,404.00	10. Complied	

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY No. 4 HELD at 2nd JSE Bldg. A. Velez St., Cag. de Oro City on January 26, 2024.

Present:

Barangay Chairman	<u>RICHARD Y. SIA</u>	Barangay Kagawad	<u>CINDY C. SIA</u>
Barangay Kagawad	<u>KIM CLARK R. YAP</u>	Barangay Kagawad	<u>GOWIN P. NAGAC</u>
Barangay Kagawad	<u>HANNAH MAE L. VILLEGAS</u>	Barangay Kagawad	<u>DEMOCRITO L. LIM</u>
Barangay Kagawad	<u>ANNE F. PALENCIA</u>	Barangay Secretary	<u>AYA LOU P. VILLEGAS</u>
Barangay Kagawad	<u>SUIZA S. UY LOCSING</u>	Barangay Treasurer	<u>HONGTING S. UY LOCSING</u>

Absent:

**RESOLUTION NO. 001
SERIES OF 2024**

Presented for consideration is the Annual Budget of the Barangay No.4 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,213,157.00

NOW THEREFORE, on motion of Kagawad KIM CLARK R. YAP duly seconded by Kagawad SUIZA S. UY LOCSING;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 001
SERIES OF 2024**

APPROPRIATING FUNDS FOR THE PERIOD FROM January 1, 2024 to December 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay No. 04 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,213,157.00 against total appropriation in the amount of P 3,213,157.00 is hereby approved, summarized as follows:

Available Resources

2. Income

Real Property Tax - Due Component	P 590,000.00
Real Property Tax - Equal Sharing	750,000.00
50% Community Tax	3,200.00
Business Taxes & Licenses	176,000.00
Miscellaneous - National Tax Allotment (NTA)	1,693,957.00
Grants - City Financial Aid	
- City Aid for B D F	
- City Aid for Brgy. Police	
Others (Specify)	

2. Total Income P 3,213,157.00

APPROPRIATIONS:

A. Current Operating Expenditures

1. Personal Services

Honoraria	1,424,668.00
Cash Gift	55,000.00
Vacation & Sick Leave Benefits	156,620.00
Year-End Bonus	108,350.00
Mid-Year Bonus	108,350.00
Productivity Enhancement Incentive (PEI)	55,000.00
Sub-Total	P 1,907,988.00

2. Maintenance and Other Operating Expenses

Office Supplies Expenses	10,000.00
Insurance Premium and fidelity Bond	25,000.00
Extra Ordinary and Misc. Expenses	26,625.00
Training & Scholarship Expenses	47,809.00
Travel Expenses	40,000.00
Other Supplies and Maintenance Expense	10,000.00
Other Supplies and Maintenance Expense - Uniform	30,000.00
Membership Dues	21,500.00
Rent/Lease Expense	120,000.00
Auditing Services	8,470.00
General Services - Job Order	120,000.00
Other Maint. Operating Exp.- Implementation of LCPC	550.00
Other Maint. Operating Exp.- Aid to Senior Citizen/Disabled	550.00
Other Maint. Operating Exp.- Health Program	550.00
Other Maint. Operating Exp.- GAD Program	700.00
Other Maint. Operating Exp.- Peace and Order	550.00
Other Maint. Operating Exp.- BADAC	550.00
Other Maint. Operating Exp.- Nutrition Program	550.00
Other Maint. Operating Exp.- Communication Exp.	11,000.00
Other Maint. Operating Exp.	10,000.00
Sub-Total	484,404.00

3. Non-Office Expenditures

5% Calamity Fund (BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND) 160,658.00

Breakdown:

Quick Response Fund	48,198.00
Purchase of Ladder	25,000.00
Purchase of Solar Panel	20,000.00
Purchase of TV	30,000.00
Purchase of Cellphone	12,460.00
Purchase of Water Dispenser	25,000.00

10% SK-Fund Youth Development Program 321,316.00

20% Development Fund 338,791.00

Breakdown:

Flood Control - Declogging of Canals	200,000.00
Rehabilitation of Street Sign	138,791.00

Sub-Total 820,765.00

Total Budgetary Appropriations P **3,213,157.00**


This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sanguniang Panlungsod for review.

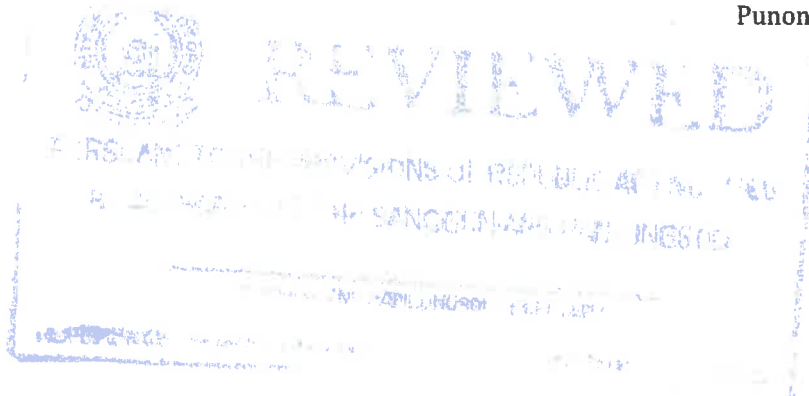
APPROVED January 26, 2024.

I hereby certify that the foregoing Resolution No. 001 embodying Appropriation Ordinance No. 001 both series of 2024, which the approved Barangay Annual Budget for the Period of January 1, 2024 to December 31, 2024 of Barangay No. 4, City of Cagayan de Oro, was duly enacted by the Sanguniang Barangay in its regular session held at 2nd Floor, JSE Bldg. Don A. Velez St. on January 26, 2024.

ATTESTED BY:


AYA LOU P. VILLEGAS
Barangay Secretary


RICHARD Y. SIA
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Urban & Rural Poor and Housing Development

Subject PROPOSED RESOLUTION earnestly requesting the Honorable Vincent F.B. Rosales, Acting Presiding Judge of Branch 20, Regional Trial Court of Misamis Oriental, to hold in abeyance for a period of three (3) months the implementation of the Writ of Demolition in Civil Case No. 2004-239R, entitled: "RR Waga Family Corporation (Plaintiff) versus Fred Nunez, et.al. (Defendants)", for Recovery of Possession etc., for Recovery of Possession with Damages", at Kolambog, Barangay Lapasan, this City, in consideration of the education of the children of the affected families.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2140

Date: 01/18/2024
 Receiver: EUCILLE

From: RTC BRANCH 20
 Subject: REQUEST TO PROVIDE ADEQUATE RELOCATION OF DEFENDANTS/ PERSONS AFFECTED BY THE DEMOLITION, PURSUANT TO THE WRIT OF DEMOLITION DATED MARCH 9, 2017 ISSUED IN CIVIL CASE NO. 2004-239-R

Respectfully referred to COMMITTEE ON URBAN & RURAL POOR AND HOUSING DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 24, 2024

Action:
 LR: Resolution requesting Hon. Judge Virgilio F.B. Rosales, acting presiding Judge of RTC, 10th Judicial Region to further hold in abeyance the implementation of Writ of Demolition within (3) months

HON. EDGAR S. CABANLAS
 Chairperson

HON. JAMES K. JUDITH II
 Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
 Member

HON. KENNETH JOHN D. SACALA
 Member

HON. ROGER G. ABADAY
 Member

HON. YEVONNA YACINE B. EMANO
 Member

~~Hon. AGAPITO ERIBERTO G. SUTAN~~ Member

~~Hon. IMEE ROSE P. MORENO~~

~~Hon. MAWERN A. ESPARDO~~

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
REGIONAL TRIAL COURT OF MISAMIS ORIENTAL
10th Judicial Region
Branch 20
Cagayan de Oro City

RECEIVED
By: *[Signature]*
January 15, 2024
Refer To Urban Poor Cite
SAN MIGUEL
Council Secretary
REMARKS

HON. ROLANDO "KLAREX" UY
City Mayor
Cagayan de Oro City

SIR:

This pertains to the WRIT OF DEMOLITION dated 9 March 2017, issued in Civil Case No. 2004-239-R, certified true copy of which is herewith attached for reference, scheduled for enforcement and implementation by the undersigned Sheriff during office hours of **18 March 2024**, or soon thereafter, until full completion.

The enforcement and implementation of the said Writ of Demolition was previously scheduled on 11 July 2017. However, it was not pushed through since the PCUP has yet to issue the Pre-Demolition Conference Report and likewise due to the Order issued by the Court granting the request of the City Council of Cagayan de Oro to hold in abeyance the enforcement for 90 days.

On 16 November 2021 and 13 July 2023, Orders were issued in this case directing the enforcement of the Writ of Demolition. It was just recently then that the PCUP issued a Pre-Demolition Conference Report and Transmittal to the Regional Director of Police Regional Office X, PBGEN LAWRENCE B. COOP.

In view of the foregoing, request is hereby made upon your good office to undertake together with the National Housing Authority and other concerned government agencies, to provide adequate relocation of the defendants/persons affected by the demolition if the concerned government agency or office qualify them as underprivileged and homeless citizens and/or to provide financial assistance should relocation is not possible, in accordance with par. 8, Section 28 of Republic Act No. 7279.

Your cooperation in the dispensation of justice is highly appreciated.

Thank you and more power.

[Signature]
JOSEPHINE C. MAAGAD
Sheriff IV

Copy furnished:

- National Housing Authority, Region 10
- Presidential Commission for the Urban Poor, City Hall, CDO
- Philippine National Police, Regional Office 10
- Philippine National Police, Cagayan de Oro City Police Office
- Commission on Human Rights, Region 10
- City Council Committee on Urban Poor, City Hall, Cagayan de Oro City
- City Social Welfare and Development, City Hall, Cagayan de Oro City
- City Housing and Urban Development Department, City Hall, CDO
- Barangay Chairman, Barangay Lapasan, CDO
- COWD
- CEPALCO



Republic of the Philippines
 Regional Trial Court of Misamis Oriental
 10th Judicial Region
 Branch-20
 Cagayan de Oro City

RR WAGA FAMILY CORPORATION,
 Plaintiffs,

CIVIL CASE NO. 2004-239-R

-versus-

FOR :

FRED NUNEZ, ET. AL.
 Defendants.

RECOVERY OF POSSESSION, ETC.

X----- /

WRIT OF DEMOLITION

THE PROVINCIAL SHERIFF
 Or any of her deputies
 Cagayan de Oro City

GREETINGS:

WHEREAS, a Decision was rendered by this Court on May 27, 2013, in the above-entitled case the dispositive portion of which reads as follows:

"WHEREFORE, premises considered, judgment is hereby rendered in favor of the plaintiff and against the defendants, to wit:

1. *Ordering the defendants and any person claiming right under them to vacate the premises in question and surrender the possession thereof to plaintiff;*
2. *To pay the amount of Ten Thousand Pesos (P10,000.00) as and for reasonable attorney's fees;*
3. *To pay the cost of this suit.;*

SO ORDERED.

(Sgd) BONIFACIO M. MACABAYA
Presiding Judge"

WHEREAS, on July 15, 2016, report was issued by the Branch Clerk of Court, the Order dated May 27, 2013 has already become Final and Executory.

WHEREAS, on July 1, 2016, an Order was Issued by the Honorable Court, the dispositive portion of which is quoted, to wit:

The court notes the report, So that finding the motion/manifestation filed by the plaintiff impressed with merit, let a writ of execution be issued to satisfy the following judgment dated May 27, 2013, the dispositive portion of which is quoted, to wit:

"WHEREFORE, premises considered, judgment is hereby rendered in favor of the plaintiff and against the defendants, to wit:

188 R

1. Ordering the defendants and any person claiming right under them to vacate the premises in question and surrender the possession thereof to plaintiff;
2. To pay the amount of Ten Thousand Pesos (P10,000.00) as and for reasonable attorney's fees.

SO ORDERED.

(SGD) GIL G. BOLLOZOS
Acting Presiding Judge"

NOW THEREFORE, you are hereby commanded to order the defendants and any other person claiming right under them to vacate the premises in question and surrender the possession to plaintiff, to pay the amount of Ten Thousand Pesos (P10,000.00) as for reasonable attorney's fees, and to pay the cost of this suit.

SO ORDERED.

GIVEN UNDER HAND AND SEAL of this Court this 22nd day of July 2016, at Cagayan de Oro City, Philippines.

(SGD) GIL G. BOLLOZOS
Acting Presiding Judge"

WHEREAS, on March 3, 2017 an Order rendered by the Court of which the dispositive portion reads as follows, to wit:

** In view of the report of the Sheriff, it appeared that the defendants did not move-out in spite being informed by the Sheriff of the writ of execution, let a writ of demolition be issued.*

Furnish a copy of this order to the defendants on record.


SO ORDERED.

(SGD) GIL G. BOLLOZOS
Acting Presiding Judge"

NOW THEREFORE, you are commanded to demolish the improvements erected by the defendants and/or their representative acting on their behalf, on the land belonging to the plaintiffs, designated as Lot 38762, Cad-237 (Lot 2238-B-2-B, Csd-10-006556-D) located at Kolambog, Cagayan de Oro City, with an area of THREE THOUSAND (3,000) sq. meters, more or less and covered by Transfer Certificate of Title No. T-136167.

SO ORDERED.

THE HONORABLE GIL G. BOLLOZOS, Acting Presiding Judge of this Court, this 9th day of March 2017, at Cagayan de Oro City, Philippines.

GIL G. BOLLOZOS
Acting Presiding Judge 

Copy furnished:
Atty. Augusto P. Neri, Jr.
Atty. Jaime P. Laya
Defendants





Republic of the Philippines
 CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
 (088) 857-4026; 857-4029; 857-4032; 857-4035; 857-2258



190-C-7R

RESOLUTION NO. 12735-2017

RESOLUTION EARNESTLY REQUESTING HONORABLE PRESIDING JUDGE GIL G. BOLLOZOS OF THE REGIONAL TRIAL COURT (RTC), 10TH JUDICIAL REGION, BRANCH 20, TO HOLD IN ABBYANCE FOR A PERIOD OF 90 DAYS THE IMPLEMENTATION OF THE WRIT OF DEMOLITION DATED MARCH 9, 2017 IN CIVIL CASE NO. 2004-239-R ENTITLED, "RR WAGA FAMILY CORPORATION VS. FRED NUNEZ, ET. AL" WHICH WILL BE IMPLEMENTED ON JULY 11, 2017, TO ENABLE THE CITY GOVERNMENT TO CONDUCT SOCIO-ECONOMIC SURVEY OF THE AFFECTED RESIDENTS OF LAPAZ 2 KOLAMBOG, LAPASAN, THIS CITY, AND TO IDENTIFY A SUITABLE RELOCATION AREA FOR THEM

Whereas, the Regional Trial Court, 10th Judicial Region, Branch 20 has issued a Writ of Demolition in Civil Case No. 2004-239-R entitled, "RR Waga Family Corporation vs. Fred Nunez, et.al.,"

Whereas, the defendants of the said case being residents of the City requested assistance from the City Government to alleviate their plight;

Whereas, under the principle of *parens patriae*, it behooves the City Government through this Body to provide whatever lawful assistance to victims of demolition, subject to existing guidelines on the matter;

Whereas, the screening of qualified beneficiaries to satisfy the requirement of the city's Relocation Program requires the conduct of a socio-economic survey, which would need ample time;

Wherefore, on motion by Councilor Ian Mark Q. Nacaya and duly seconded by Councilors Teodulfo E. Lao, Jr., Reuben R. Daba, Maria Lourdes S. Gaane & Edna M. Dahino, be it

Resolved, to earnestly request Honorable Presiding Judge Gil G. Bollozos of the Regional Trial Court, 10th Judicial Region, Branch 20, this City, to hold in abeyance for a period of 90 days the implementation of the Writ of Demolition dated March 9, 2017 in Civil Case No. 2004-239-R entitled, "RR Waga Family Corporation vs. Fred Nunez, et.al.," which will be implemented on July 11, 2017, to enable the City Government to conduct socio-economic survey of the affected residents of Lapaz 2 Kolambog, Lapasan, this City, and to identify a suitable relocation area for them;

Resolved further, to forward a copy of this Resolution to Honorable Presiding Judge Gil G. Bollozos of the Regional Trial Court, 10th Judicial Region, Branch 20, Cagayan de Oro City, for his information and favorable action.

UNANIMOUSLY CARRIED.

Presiding:

1st District: - Councilor Annie Y. Daba
 - Councilor Romeo V. Calizo

- Councilor Edna M. Dahino
 - Councilor Reuben R. Daba

2nd District: - Councilor Maria Lourdes S. Gaane
 - Councilor Nadya B. Emano-Elipe

- Councilor Ian Mark Q. Nacaya
 - Councilor Teodulfo E. Lao, Jr.

APPROVED AND FORWARDED:
 MAYOR
 CAGAYAN DE ORO



Republic of the Philippines
 CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
 (088) 857-4026; 857-4029; 857-4032; 857-4035; 857-2258



Resolution No. 12735-2017


- Councilor Dometlio C. Acenas, Jr.
- Councilor Leon D. M. Gan, Jr.
- Out of the Session Hall** - Councilor Yan Lam S. Lim (*Liga ng mga Harangay President*)
- On Official Business:** - Councilor Suzette G. Magtajas-Daba
- Councilor Enrico D. Salcedo
- Absent:** - Councilor Lordan G. Suan
- Councilor George S. Goking (*Indisposed*)
- Councilor Jay R. Pascual (*Indisposed*)

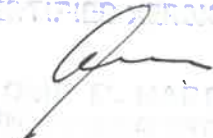
ADOPTED this 3rd day of July 2017 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Resolution.


ARTURO S. DE SAN MIGUEL
 CITY COUNCIL SECRETARY

Attested as duly adopted:


ZALDY O. OCON
 CITY COUNCILOR
 ACTING CITY VICE MAYOR
 PRESIDING OFFICER

VERIFIED TRUE COPY

 DIVISION OF RECORDS MANAGEMENT

192-k



Republic of the Philippines
Regional Trial Court of Misamis Oriental
10th Judicial Region
Branch-20
Cagayan de Oro City

REGIONAL TRIAL COURT

FILED: 7/12/17
TIME: _____
RECEIVED BY: *[Signature]*

RR WAGA FAMILY CORP.,
Plaintiff,

CIVIL CASE NO. 2004-239-R

-versus-

FOR: RECOVERY OF POSSESSION,
etc.

FRED NUÑEZ, ET. AL.,
Defendants.

X-----/

ORDER

Quoted is the letter from the Office of the City Council dated July 7, 2017 sent by Assistant City Secretary Raul G. Moldez, viz:

*HON. G. BOLLOZOS
Presiding Judge
Regional Trial Court, 10th Judicial Region-Branch 20
Cagayan de Oro City*

Sir:

Enclosed is a copy of Resolution No. 12735-2017, current series, passed by the City Council, this city, in its Regular Session on the 3rd day of July 2017, to wit:

"RESOLUTION EARNESTLY REQUESTING PRESIDING JUDGE GIL G. BOLLOZOS OF THE REGIONAL TRIAL COURT (RTC), 10TH JUDICIAL REGION, BRANCH 20, TO HOLD IN ABEYANCE FOR A PERIOD OF 90 DAYS THE IMPLEMENTATION OF THE WRIT OF DEMOLITION DATED MARCH 9, 2017 IN CIVIL CASE NO. 2004-239-R ENTITLED, "RR WAGA FAMILY CORPORATION VS. FRED NUÑEZ, ET. AL" WHICH WILL BE IMPLEMENTED ON JULY 11, 2017, TO ENABLE THE CITY GOVERNMENT TO CONDUCT SOCIO-ECONOMIC SURVEY OF

CLERK OF COURT COPY

[Signature]
CLERK OF COURT

197A.

THE AFFECTED RESIDENTS OF LAPAZ 2
KOLAMBOG, LAPASAN, THIS CITY, AND TO
IDENTIFY A SUITABLE RELOCATION AREA
FOR THEM"

for your information and appropriation action.

Thank you very much.

The afore-quoted letter is duly noted.

The Branch Sheriff is directed not to implement yet the writ of demolition for a period of 90 days or until October 15, 2017 in order to give time to the City Council to conduct their socio-economic survey for the affected residents of Lapaz 2 Kolambog, Lapasan, Cagayan de Oro City.

SO ORDERED.

Given this 13th day of July, 2017, at Cagayan de Oro City.

GIL G. BOLLOZOS
Acting Presiding Judge

Copy Furnished:
Atty. Augusto P. Neri, Jr.
Atty. Ismael G. Laya
Atty. Dale Bryan D. Mordeno
Plaintiff
Defendants
Branch Sheriff
Raul G. Moldez

/eov

CERTIFIED XEROX COPY

GIL G. BOLLOZOS
ACTING PRESIDING JUDGE



Communication Number:

Date:

Receiver:

From Committee on Public Order and Safety

Subject PROPOSED ^{Resolution} commending the issuance of Executive Order No. 41, s. 2023, entitled: "Prohibiting collection of pass-through fees on national roads and to suspend the collection of any form of fees upon all types of vehicles transporting goods under Section 153 or 155 of Republic Act No. 7160 of the Local Government Code", by the Office of the President.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member



HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


Hon. Christian Rustico M. Arbas
 CITY COUNCILOR
 Majority Floor Leader

DISSENTING



Communication Number: 2023-1947

Date: 10/16/2023

Receiver: EUCILLE

From: VMO/ VICE MAYOR'S LEAGUE OF THE PHILIPPINES
 Subject: RESOLUTION SUPPORTING EXECUTIVE ORDER NUMBER 41 OF H. E. FERDINAND R. MARCOS, JR. PROHIBITING COLLECTION OF PASS-THROUGH FEES ON NATIONAL ROADS AND TO SUSPEND THE COLLECTION OF ANY FEES UPON ALL TYPES OF VEHICLES TRANSPORTING GOODS UNDER SECTION 153 OR 155 OF REPUBLIC ACT NO. 7160 OF THE LOCAL GOVERNMENT CODE

Respectfully referred to COMMITTEE ON PUBLIC UTILITIES (ROADS AND TRAFFIC MANAGEMENT) the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 25, 2024

recommending approval

HON. ROMEO V. CALIZO
 Chairperson

HON. IAN MARK O. NACAYA
 Vice Chairperson

HON. MARIA LOURDES S. GAANE
 Member

HON. ROGER G. ABADAY
 Member

HON. JOHN MICHAEL L. SENO
 Member

HON. MALVERN A. ESPARQUIA
 Member

HON. YEYONNA YACINE B. EMANO
 Member

EX-OFFICIO MEMBERS

HON. GUAPITO ERIBERTO C. SUAN

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



OVM-2023-04-R 000271

REFERRAL

October 12, 2023

MR. ARTURO S. DE SAN MIGUEL
City Secretary
City Hall, Cagayan de Oro City

Dear Mr. De San Miguel:

Katawhan una sa tanan!

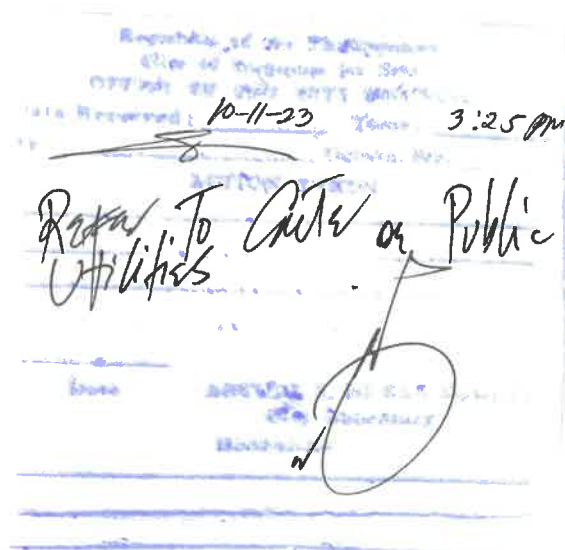
The undersigned is forwarding you the Resolution approved by **Vice Mayor Bernard C. de la Cruz** and **Vice Mayor Dean Anthony G. Dumalanta**, National Chairman and National President of the Vice Mayor's League of the Philippines respectively, supporting Executive Order No. 41 by President Ferdinand R. Marcos re: "prohibiting collection of pass-through fees on national roads and to suspend the collection of any form of fees upon all types of vehicles transporting goods under Section 153 or 155 of Republic Act No. 7160 of the Local Government Code."

Attached herewith is the resolution for your perusal. You may refer this matter to the Committee on Public Utilities.

Thank you!

Kaisog ug kasingkasing,

Jocelyn B. Rodriguez
City Vice Mayor
YEA MSV



cdeovmoffice@gmail.com
@vicemayorjocelynbebotrodrigu
857-4032 / 857-4035 (loc. 118)
0917-701-6605



Office of the City Vice Mayor
Cagayan de Oro City

RECEIVED

Date: 10/10/23 Time: _____
By: [Signature] Unit: _____

VICE MAYORS' LEAGUE OF THE PHILIPPINES
10th Flr. DILG-Napolcom Center, Edsa Cor. Quezon Avè, Q.C.
Tel # (02) 87772971, Email: vmlp88@yahoo.com

**RESOLUTION SUPPORTING EXECUTIVE ORDER NUMBER 41
OF H. E. FERDINAND R. MARCOS, JR.
PROHIBITING COLLECTION OF PASS-THROUGH FEES ON NATIONAL ROADS
AND TO SUSPEND THE COLLECTION OF ANY FORM OF FEES UPON ALL
TYPES OF VEHICLES TRANSPORTING GOODS UNDER SECTION 153 OR 155 OF
REPUBLIC ACT NO. 7160 OF THE LOCAL GOVERNMENT CODE**

WHEREAS, EO No. 41 urges all Local Government Units to suspend collection of any form of fees upon all types of vehicles as contemplated in Sections 153 and 155 of RA 7160;

WHEREAS, the same EO No. 41 clearly states the purpose of its issuance, i.e., to reduce transport and logistic cost and ensure the efficient movement of goods as one of the pillars of the 8-point Socio-Economic Agenda of this Administration which will ultimately result to the welfare and best interest of the Filipino people; and specifically, to reduce the cost of food logistics in order to mitigate inflation;

WHEREAS, the Constitution and By-Laws of the VMLP Article V, Section 4 states as one of its primary purposes is to "assist the national government in the formulation and implementation of policies, programs and projects affecting cities and municipalities;"

WHEREAS, the VMLP, with its 1,634 vice-mayor-members of all Cities and Municipalities and being a member of the Union of Local Authorities of the Philippines (ULAP) is committed to be an active partner of the National Government particularly in addressing the impacts of inflation among the Filipino people and promote economic prosperity across all regions;

RESOLVED, THEREFORE, that the Vice Mayors' League of the Philippines fully support the Executive Order No. 41 of His Excellency President Ferdinand R. Marcos, Jr. and hereby urges all City and Municipal Sanggunians, through their respective Presiding Officers, the Vice Mayors, to:

1. Immediately and in coordination with the Members of the Sanggunian and the Local Chief Executive, pass necessary legislative measures suspending collection of any form of fees upon all types of vehicles transporting goods under Sections 153 and 155 of RA 7160 or the Local Government Code of 1991;
2. Coordinate with their respective DILG Officers, the Office of the Provincial Governor.

Approved by the Members of the VMLP National Executive Board, this October 7, 2023. Quezon City.

APPROVED:

[Signature]

Vice Mayor **Bernard C. de la Cruz**
National Chairman
VICE MAYOR
Malabon City

[Signature]

Vice Mayor Dean **Anthony G. Domalanta**
VMLP National President
VICE MAYOR
San Mariano, Isabela

REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

RECEIVED

10/10/23 TIME 5:16 PM (302)



MALACAÑAN PALACE
MANILA

BY THE PRESIDENT OF THE PHILIPPINES

EXECUTIVE ORDER NO. 41

PROHIBITING THE COLLECTION OF PASS-THROUGH FEES ON NATIONAL ROADS AND URGING LOCAL GOVERNMENT UNITS TO SUSPEND THE COLLECTION OF ANY FORM OF FEES UPON ALL TYPES OF VEHICLES TRANSPORTING GOODS UNDER SECTION 153 OR 155 OF REPUBLIC ACT NO. 7160 OR THE "LOCAL GOVERNMENT CODE OF 1991"

WHEREAS, the President exercises general supervision over local government units (LGUs) pursuant to Section 4, Article X of the Constitution;

WHEREAS, Section 5, Article X of the Constitution grants LGUs the power to create their own sources of revenue and to levy government taxes, fees or charges subject to such guidelines and limitations as the Congress may provide, consistent with the basic policy of local autonomy;

WHEREAS, under Section 153 of Republic Act (RA) No. 7160 or the "Local Government Code of 1991," as amended, LGUs may impose and collect reasonable fees and charges for services rendered;

WHEREAS, pursuant to Section 155 of RA No. 7160, a local *sanggunian* may prescribe the terms and conditions, and fix the rates for the imposition of toll fees or charges for the use of any public road, pier or wharf, waterway, bridge, ferry or telecommunications system funded and constructed by the LGU concerned;

WHEREAS, Section 133(e) of RA No. 7160 provides that the taxing powers of local governments shall not extend to the levy of taxes, fees, and charges and other impositions upon goods carried into or out of, or passing through, the territorial jurisdictions of LGUs in the guise of charges for wharfage, tolls for bridges or otherwise, or other taxes, fees, or charges in any form whatsoever upon such goods or merchandise;

WHEREAS, the unauthorized imposition of pass-through fees has a significant impact on transportation and logistics costs, which are often passed on to consumers, who ultimately bear the burden of paying for the increase in prices of goods and commodities;

THE PRESIDENT OF THE PHILIPPINES

WHEREAS, reducing transport and logistics costs is one of the pillars of the 8-Point Socioeconomic Agenda of the Administration, and ensuring the efficient movement of goods across the regions is one of the strategies for revitalizing local industries under the Philippine Development Plan 2023 to 2028;

WHEREAS, in order to uphold the welfare and advance the best interest of the Filipino people, it is the overarching policy of the Administration to consolidate all essential components within the value and supply chain, and reduce the costs of food logistics, which play a pivotal role in effectively tempering the inflation rate in the country; and

WHEREAS, building a robust and collaborative partnership between the National Government and LGUs is essential in effectively addressing the impacts of inflation and promoting economic prosperity across all regions;

NOW, THEREFORE, I, FERDINAND R. MARCOS, JR., President of the Philippines, by virtue of the powers vested in me by the Constitution and existing laws, do hereby order:

Section 1. Pass-Through Fees for the Use of National and Local Roads. All LGUs are prohibited from collecting toll fees and charges upon all motor vehicles transporting goods or merchandise, while passing through any national roads and such other roads not constructed and funded by LGUs pursuant to Section 155 of RA No. 7160.

In the interest of public welfare, all LGUs are further strongly urged to suspend or discontinue the collection of fees, such as but not limited to, sticker fees, discharging fees, delivery fees, market fees, toll fees, entry fees, or Mayor's Permit fees, that are imposed upon all motor vehicles transporting goods and passing through any local public roads constructed and funded by said LGUs.

Section 2. Evaluation of Ordinances. Within thirty (30) days from the effectivity of this Order, the DILG shall secure copies of existing ordinances of all LGUs on the collection of pass-through fees imposed upon motor vehicles, including those issued pursuant to Sections 153 and 155 of RA No. 7160, and shall evaluate the same together with the Department of Trade and Industry (DTI), Department of Transportation (DOTr), Department of Public Works and Highways (DPWH), Anti-Red Tape Authority (ARTA) and Department of Finance (DOF), to ensure that such ordinances are consistent with RA No. 7160.

Section 3. Sanctions. Failure to comply with the directives under this Order shall be a ground for the imposition of administrative or disciplinary sanctions against any erring public official or employee, as provided under relevant laws, rules and regulations, without prejudice to other criminal, civil or other related liabilities under existing laws. For this purpose, and consistent with its mandate of assisting the President in the supervision of local governments, the DILG shall take appropriate actions to ensure that the LGUs shall act within the scope of their prescribed authorities under Sections No. 133(e), 153 and 155 of RA No. 7160.

Section 4. Reports. The DTI and DILG shall jointly submit reports to the Office of the President, through the Office of the Executive Secretary, on the compliance of LGUs with the foregoing provisions of this Order.

Section 5. Implementing Guidelines. Within thirty (30) days from the effectivity of this Order, the DTI, DILG, DOTr, DPWH, ARTA and DOF shall jointly formulate and issue guidelines as may be necessary, or amend/consolidate existing rules, regulations or issuances as may be appropriate, for the effective implementation of this Order.

Section 6. Funding. The funds necessary for the implementation of this Order shall be charged against the current and available appropriations of concerned agencies, subject to pertinent budgeting, accounting, and auditing laws, rules and regulations. Thereafter, the funding requirements for succeeding years shall be included in the annual General Appropriations Act, subject to the usual budget preparation process.

Section 7. Separability. If any part or provision of this Order is held unconstitutional or invalid, other parts not affected thereby shall continue to be in full force and effect.

Section 8. Repeal. All other orders, guidelines, rules, regulations and issuances, or parts thereof, which are inconsistent with the provisions of this Order are hereby repealed or modified accordingly.

Section 9. Effectivity. This Order shall take effect immediately upon its publication in the Official Gazette or a newspaper of general circulation.

DONE, in the City of Manila, this 25th day of September in the year of our Lord, Two Thousand and Twenty-Three.



By the President:



LUCAS P. BERSAMIN
Executive Secretary





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION approving the Preliminary Development Permit (DP) of Belmonde Towers (*residential condominium project*), located in Barangay Lumbia, this City, with two (2) 7-storey buildings, containing an area of 22,456 square meters, comprising 266 saleable units, as applied for by the Communities Cagayan, Inc., represented by Ms. Wendy B. Panaguiton; subject to the compliance of the conditions imposed by the City Engineering Office, City Housing and Urban Development Department and the City Housing Board

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: February 8, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACINAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2097

Date: 01/04/2024

Receiver: EUCILLE

From: CITY HOUSING BOARD

Subject: APPLICATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (CONDOMINIUM PROJECT) OF BELMONDE TOWERS REPRESENTED BY WENDY PANAGUITON OF COMMUNITIES CAGAYAN, INC. COVERING AN AREA OF 22,456 SQ.METERS WITH 14 BUILDING FLOORS GENERATING 266 SALEABLE UNITS LOCATED IN BARANGAY LUMBIA.

Respectfully referred to the COMMITTEE ON SUBDIVISION AND LANDED ESTATES, the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 15, 2024

recommending approval

HON. EDGAR S. CABANLAS
Chairperson

HON. MARIA LOURDES S. GAANE
Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
Member

HON. GEORGE S. GOKING
Member

HON. JOSE PEPE S. ABBU, JR.
Member

HON. ROGER G. ABADAY
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



TEMPLATE SLIP


Date : August 8, 2023
 To : The City Housing Board
 Cagayan de Oro City
 For : Validation, Deliberation and Appropriate Action

NO. 1	Application for Preliminary Subdivision Development Plan (Condominium Project) of Belmonde Towers represented by Wendy P. Panaguiton of Communities Cagayan Inc., covering an area of 22,456 square meters with two (2) 7-storey buildings, comprising of 133 units each building with a total of 266 saleable units under PD 957 located at Barangay Lumbia, this city.
Enclosures	Duly Notarized Application Form Transfer Certified True Copy of Title and Tax Declaration (Please see attached) Real Property Tax 2023 Zoning Certification Power and Water Certification Traffic and Drainage Impact Study Business Permit Plans signed and evaluated Subdivision Development Plan on technical Aspects (Please see attached) Building Floor Plans Attached CHUDD recommendations/Condition (Please see attached)


Prepared by:


GERALD ANDREW MATANOG
 Housing and Home-site Regulation Officer II

Checked and reviewed by:


Archt. JONATHAN BARIMBAO
 Acting Section Head –HDS

Noted by:


MARICEL M. PALARCA
 Acting Division Head
 Land and Housing Division

Endorsed/Concurred:



Atty. SAMUEL E. ROLLO
 Acting Department Head

GF Floor, South wing, Administrative and Legislative Building
 City Hall Compound, Capistrano-Hayes Street
 Cagayan de Oro City, Philippines
www.cagayandeoro.gov.ph
 Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



**RECOMMENDATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN
 (CONDOMINIUM PROJECT)**

Date issued: August 8, 2023

[] BP 220 [X] PD 957 [] SEC. 18 RA 7279 [] Memorial Parks and Cemeteries

NAME OF APPLICANT: Wendy P. Panaguiton	ADDRESS & TEL. NO. Camella Office, 2F Gran Europa Village Center, Brgy. Lumbia, Cagayan de Oro City 09368310118
NAME OF DEVELOPER: Communities Cagayan Inc.	ADDRESS & TEL. NO. Camella Office, 2F Gran Europa Village Center, Brgy. Lumbia, Cagayan de Oro City 09368310118
LAND AREA APPLIED IN HAS. 2.2456 has.	NO. OF STORIES/LOTS/UNITS: Condominium Building = 2 Residential Building STOREYS = 7 Floors PD 957 = 266 units
NAME OF THE PROJECT: BELMONDE TOWERS	LOCATION: Lumbia, Cagayan de Oro
TITLE NOS./AREA (Please see attached)	ZONING CERTIFICATION/LAND USED: Parks/Open Spaces

EVALUATION OF FACTS:

In accordance with the implementing rules and regulations of PD 957; in provisions of Zoning Ordinance 2019-2027 and other related City Ordinances. **Recommending for approval subject to the following conditions.**

CONDITIONS:

1. All conditions stipulated herein form part of the DECISION are subject to monitoring to this office shall be informed formally prior to the implementation of the project;
2. Other conditions may have imposed from time to time if the need arises are responsibility of the applicant;
3. The Approved Subdivision Development Permit and approved City Ordinance of Preliminary Subdivision Development Plan shall both be displayed at the main entry place during construction stage;
4. Provide adequate warning signs for public safety & awareness;
5. Non-compliance therewith shall be a cause for cancellation or legal action;
6. Pertinent provisions of PD 957 and P.D. 1216 and P.D. 1096 and their implementing Rules and Regulations shall be complied with;
7. Submit subdivision plans to the Land Management Sector of DENR for verification and approval of the field survey returns. Said plans together with the verification/approval

GF Floor, South wing, Administrative and Legislative Building
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Republic of the Philippines
City of Cagayan de Oro
**CITY HOUSING AND
URBAN DEVELOPMENT DEPARTMENT**

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- documents shall be submitted to HLURB now DHSUD to support your application for Registration of the subdivision and issuance of License to Sell;
8. Provision for rain harvesting facilities equivalent of 0.02 cu.m./sq.m. of roof area and detention/retention pond equivalent of 0.01 cu.m./sq.m. of gross applied area shall be located at Phase 2;
 9. Detention Pond shall be constructed before any earth moving activities onsite as stipulated in the Plan.
 10. All Condominium application shall conform standard set forth in the Revised Implementing Rules and Regulation PD 957 in HLURB 2008 now DHSUD;
 11. This application does not exempt the project from pertinent requirements from line agencies;
 12. Approved preliminary plans must be essentially the same as final size development plan;
 13. Any misrepresentation or material falsehood on your part shall be a sufficient cause for the cancellation of this approval and or legal action;
 14. Non-use of the said PSDP within a period of one year shall result in its automatic expiration, cancellation and the grantee shall not proceed without the re-applying for a new Preliminary Subdivision Development plan.
 15. Provide allocation for Garbage Area/Material Recovery Facilities Community Facilities. Parks and Playground shall be located at Phase 2.


Atty. SAMUEL E. ROLLO

Department Head

City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building
City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines

www.cagayandeoro.gov.ph

Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com

APPLICATION OF PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) FOR RESIDENTIAL AND COMMERCIAL CONDOMINIUMS AND CONDOMINIUM HOTELS (CONDOTELS)

July 18, 2023

ATTY. SAMUEL E. ROLLO
Acting Department Head
City Housing and Urban Development Department

Sir;

In accordance with Section 18 of RA 7279 and Section 4 of PD 957 (Subdivision and Condominium Buyer's Protective Decree) and its implementing Standards, Rules and Regulations as amended by Executive Order No. 648 dated 07 February 1981 and R.A. 7160 and implementing Rules and the City Ordinance No. 13901-2020 under Section 1. I am applying for a Preliminary Subdivision Development Plan of the following Subdivision Projects:

	MAIN SUBDIVISION PROJECT	SOCIALIZED HOUSING PROJECT PER SEC 18 R.A.7279
Name of Project:	<u>Belmonde Towers</u>	_____
Location:	<u>Brgy. Lumbia, CDOC</u>	_____
Type of Development:	<u>Condominium Project</u>	_____
Total Land Development Area:	<u>22,456 square meters</u>	_____
Total Building Area:	<u>10,287.16 square meters</u>	_____
Total Building Cost:	<u>Php281,880,005.05</u>	_____
Total Building Height (in meters):	<u>23.16 meters</u>	_____
No. of Building Floors:	<u>2 buildings with 7-storeys each</u>	_____
No. of Saleable Units:	<u>266</u>	_____
Saleable Area:	<u>17,023.50 square meters</u>	_____
Non-Saleable Area:	<u>5,432.50 square meters</u>	_____
Mode of Compliance:	<u>Proposed offsetting of projects allocated under Balubal Relocation Project-Phase 2</u>	

Project Area	<input type="checkbox"/>
Project Cost	<input type="checkbox"/>
New Settlement	<input type="checkbox"/>
Slum Upgrading	<input type="checkbox"/>
Comm. Mortgage Proj.	<input type="checkbox"/>

Attached herewith are the required technical documents pertinent to my application.

Very yours truly

Wendy P. Panaguiton

Applicant/Print Name & Signature
 Name of Developer: Communities Cagayan, Inc.
 Address: Camella Office, 2F Gran Europa Village Center, Brgy. Lumbia, Cagayan de Oro City
 Tel. No : 0936-831-0118
 TIN : 002-305-416

JUL 18 2023

SUBSCRIBED AND SWORN to before me this _____ at _____, CAGAYAN DE ORO CITY, affiant exhibiting before me her Driver's License K02-06-004736.

Doc No.: 128
 Page No.: 46
 Book No.: 104
 Series of 2023.

ATTY. JOHN MARK CO MARQUINO
 NOTARY PUBLIC
 CDO/EL SALVADOR-BINUANGAN MIS. CR.
 NOTARIAL COMMISSION NO. NC-2023-151
 UNTIL DECEMBER 31, 2024
 ROLL OF ATTORNEYS NO. 20213
 TIN NO. 216-826-840-000
 PTR NO. 5568527 1/2/2023 CDO
 IBP LIFETIME MEMBERSHIP ROLL NO. 018797 MIS. OR
 OF LIFETIME MEMBERSHIP RECEIPT NO. 029870 1/2/2023
 MCLE COMPLIANCE NO. 4182023

Documentary Requirements and Technical Plans shall be submitted in three (3) sets inside the folders with marking "Documentary for PSDP" plus the name applicant or entity stipulated in the application form:

1. Fill out completely Application Form for both main project and the socialized housing component, stating the projects description and location.
2. The following documents duly signed by a Licensed Architect/Engineer in A3 size paper in a suitable scale:
 - 2.1 Survey plan of the lot(s) as described in the title.
 - 2.2 Topographic Map
 - 2.3 Vicinity map indicating the adjoin land uses, access as well as existing facilities and utilities at least within 100 meters from the property boundaries of the project, drawn to scale:
 - 2.4 Proposed Site Development Plan/Schematic:
 - Site Development Plan
 - Site Development Plan with Building
 - Road Layout Plan
 - Road Profile
 - Road Section
 - Existing/Finished Corner Grid Elevation
 - Cut and Fill Nodes/Contour
 - Finished Site Grading
 - Slope Protection Layout
 - Perimeter Fence Layout
 - Concrete Pavement Details
 - Storm Drainage System Layout
 - Spine Road to Outfall Layout
 - Sewer System Layout
 - Water Distribution System Layout
 - Fire Protection Layout
 - Storm Drainage Details
 - Detention Tank Details
 - Sewer System Details
 - Water Distribution Details
 - Thrust Block Details
 - Sewage Treatment Plant Details
 - 2.5 Building Plans: (Signed and Sealed)
 - Geodetic Survey Plan
 - Architectural Plan
 - Bill of Material and Cost Estimate
 - Architectural Technical Specification
3. Current Certified True Copy of Land Tax Declaration
4. Current Certified True Copy of Land Title
5. Statement of Proposed Mode of Compliance to Socialized Housing Development requirements under section 18 R.A. 7279
6. City Planning & Development Office (CPDO) Site Zoning Certification/Clearance
7. Drainage Impact Study
8. Traffic Impact Study
9. City Treasurer's Office Certification of updated Real Tax Payment, with Xerox copy of Tax Receipt
10. Power Certification
11. Water Certification
12. Current/Valid Business Permit
13. Authority from the lot owner (if applicant is not the owner)
14. Certificate from City Engineer and DPWH whether the proposed location is not affected by any proposed road construction or widening.

Evaluated by:

Date: _____



Republic the Philippines
City of Cagayan de Oro
CITY HOUSING BOARD

2nd Endorsement
January 22, 2024

Respectfully forwarded to **HON. JOCELYN "BEBOT" B. RODRIGUEZ**, City Vice Mayor, thru **HON. EDGAR CABANLAS**, Chairperson of Committee on Subdivision & Landed Estate of the City Council, the herein application:

City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date RECEIVED: 2024-01-22 2:44 PM
By: [Signature]
ACTION TAKEN: [Signature]
Remarks: Refer To Camella on Subd.

APPLICATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (CONDOMINIUM PROJECT) OF BELMONDE TOWERS REPRESENTED BY WENDY P. PANAGUITON OF COMMUNITIES CAGAYAN INC., COVERING AN AREA OF 22,456 SQUARE METERS WITH TWO (2) 7-STOREY BUILDINGS, COMPRISING OF 133 UNITS EACH BUILDING WITH A TOTAL OF 266 SALEABLE UNITS UNDER PD 957 LOCATED AT BARANGAY LUMBIA, THIS CITY.

The said application was deliberated by the Local Housing Board during its 7th Regular Meeting on **31 AUGUST 2023**. Upon thorough deliberation of the Board, it was agreed that the current classification of the proposed project location should be reclassified from Parks and Recreation Zone to Commercial. Additionally, it is also recommended that the unresolved matter/issues raised by the Homeowners Associations shall have to be dealt with accordingly and be able to secure Barangay Resolution Interposing No Objection.

Subsequently, the Office of Camella submitted a letter dated September 13, 2023, asking for reconsideration for recommending approval of the Board of the aforementioned PSDP application. With this, the application was taken up under Other Matters last **September 14, 2023** during the 8th Regular Housing Board Meeting. However, the same decision was made to endorse the project once they are able to submit the required resolution from the concerned barangay.

Furthermore, on 22 November 2023, the Office of Camella have complied and submitted the required Barangay Resolution Interposing No Objection for the Development of the Proposed Belmonde Towers to the City Housing Board. Thus, the said application was redeliberated during the 10th Regular Housing Board on **30 November 2023** and thereby recommended for approval provided that the following conditions be considered:

- With condition to comply socialized housing balance within and in partnership with Local Government of Cagayan de Oro City.
- All conditions stipulated by City Engineering Office and City Housing and Urban Development Department respectively, shall form part of the Ordinance approving the DP application, and the compliances thereby shall be subject to strict monitoring;
- Any misrepresentation and/or non-compliance of the subject conditions shall be a cause for the cancellation of the DP without prejudice to the filing of the appropriate legal action against the applicant;



- This clearance does not exempt the project from pertinent requirements from line agencies.

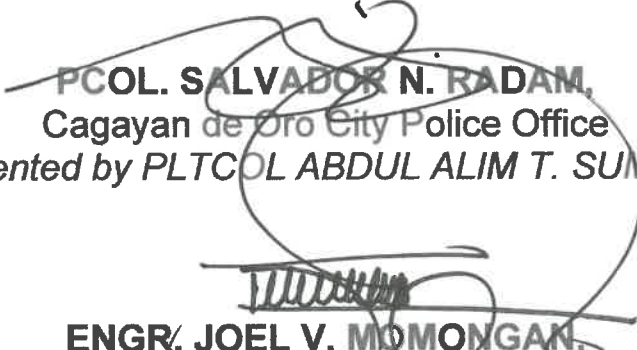
Enclosed are the findings, recommendations and other pertinent documents of CHUDD, CEO and other offices, for your reference.


Recommending for Approval:


ENGR. ARMEN A. CUENCA, City Local Environment and Natural Resources Office (CLENRO), Member


ENGR. JANE J. DOCALLOS, MNSA, CESO V
City Director, Department of the Interior and Local Government, Member


EnP RAMIR M. BALQUIN,
City Planning and Development Office, Member
Represented by ENGR. FERDINAND P. DY


PCOL. SALVADOR N. RADAM,
Cagayan de Oro City Police Office
Represented by PLTCOL ABDUL ALIM T. SUMANDAR


ENGR. JOEL V. MOMONGAN,
City Engineering Office
Represented by ENGR. EVA L. GALES


ATTY. KENNETH O. TAMALA,
City Legal Office, Member
Represented by MS. ETHEL T. LLENAS



Republic the Philippines
City of Cagayan de Oro
CITY HOUSING BOARD

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ATTY. JOEFFREY D. NAMALATA,
City General Services Office, Member
Represented by MS. CHARLENE THERESE D. BACANG

ATTY. SAMUEL E. ROLLO
Vice - Chairperson

HON. ROLANDO A. UY
City Mayor
Chairperson, Cagayan de Oro Housing Board



20th City Council

CAGAYAN DE ORO CITY



HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT