



20th City Council CAGAYAN DE ORO CITY

AGENDA

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



53rd REGULAR SESSION

Monday / 11 September 2023 / 2:30 PM

Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



8 September 2023

THE HONORABLE MEMBERS

20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)

CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 53rd Regular Session of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Monday, 11th of September 2023 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS

20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)

CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ

CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN

CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO

CITY COUNCILOR

HON. ROGER G. ABADAY

CITY COUNCILOR

HON. MARIA LOURDES S. GAANE

CITY COUNCILOR

HON. JAY R. PASCUAL

CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA

CITY COUNCILOR

HON. IMEE ROSE P. MORENO

CITY COUNCILOR

HON. JAMES K. JUDITH II

CITY COUNCILOR

HON. ROMEO V. CALIZO

CITY COUNCILOR

HON. IAN MARK Q. NACAYA

CITY COUNCILOR

HON. GEORGE S. GOKING

CITY COUNCILOR

HON. EDGAR S. CABANLAS

CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.

CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS

CITY COUNCILOR

HON. MALVERN A. ESPARCIA

CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA

CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM

CITY COUNCILOR

LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO

CITY COUNCILOR

CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ
- B. INVOCATION BY HONORABLE COUNCILOR YEVONNA YACINE B. EMANO
- C. SINGING OF THE LUPANG HINIRANG
- D. SINGING OF THE CAGAYAN DE ORO MARCH
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON SEPTEMBER 4, 2023
(SEE APPENDIX "A" / Pages 1-12)
- G. SPECIAL REPORT
 - (1) Councilor James K. Judith II, RE: reserved parking spaces of private establishments in the downtown area.

H. BUSINESS OF THE DAY:

- 1) **PROPOSED RESOLUTION NO. 2023-495** - returning to the Barangay Council of **Barangay No. 37**, this City, its Ordinance No. 02, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱236,189.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "B" / Pages 13-19)

Document/s on file:

- | | |
|--|---|
| ▪ Endorsement of the City Budget Office | ▪ Supplemental Budget No. 1 |
| ▪ LFC Technical Review Analysis | ▪ Certification issued by the City Accountant |
| ▪ Ordinance No. 02-2023, Series of 2023 of Barangay No. 37 | ▪ Computation of Actual Income and Actual Expenses 2022 |
| ▪ Resolution No. 011-S-2023 Series of 2023 | |

COMMITTEE SPONSOR/S:

- | | |
|--|--|
| ▪ COMMITTEE ON BARANGAY AFFAIRS | - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON |
| | - COUNCILOR ROGER G. ABADAY, MEMBER |
| | - COUNCILOR GEORGE S. GOKING, MEMBER |
| | - COUNCILOR MARIA LOURDES S. GAANE, MEMBER |
| | - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER |
| | - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER |
| | - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |
| ▪ COMMITTEE ON LAWS AND RULES | - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON |
| | - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON |
| | - COUNCILOR GEORGE S. GOKING, MEMBER |
| | - COUNCILOR ROGER G. ABADAY, MEMBER |
| | - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER |
| | - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER |
| | - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |

- 2) **PROPOSED RESOLUTION NO. 2023-496** – returning to the Barangay Council of **Barangay No. 24**, this City, its Ordinance No. 001, Series of 2023, covering its

Annual Budget for CY 2023 with an Estimated Income of ₱14,570,468.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 20-27)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Budget Message
- Ordinance 001, Series 2023 of Barangay No. 24
- Resolution No. 06 Series of 2023
- Budget of Expenditures and Sources of Financing
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- List of Project Chargeable Against the 20% Devt. Fund
- Summary Job Order
- Certification issued by the Barangay No. 24
- Personnel Schedule
- Major Final Output
- Statement of Statutory and Contractual Obligation
- Barangay Resolution No. 05 Series of 2023
- Barangay Development Council Resolution No. 04-2023
- Annual Investment Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 3) **PROPOSED RESOLUTION NO. 2023-497** – returning to the Barangay Council of **Barangay Canito-an**, this City, its Ordinance No. 2023-001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱36,266,856.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 28-35)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance 2023-001, Series 2023 of Barangay Canitoan
- Resolution No. 23-0015 Series of 2023
- Barangay Resolution No. 2023-017
- Barangay Resolution No. 2023-016
- Budget of Expenditures and Sources of Financing
- Program Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results
- List of Project Chargeable Against the 20% Development Fund
- Annual Investment Program
- Plantilla Personnel
- Summary Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligation
- Certification issued by the Barangay Canito-an

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 4) **PROPOSED RESOLUTION NO. 2023-498** - returning to the Barangay Council of **Barangay Iponan**, this City, its Ordinance No. 001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱29,522,412.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 36-43)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance 001, Series 2023 of Barangay Iponan
- Resolution No. 08-007 Series of 2023
- Summary –General Services/Job Order
- Plantilla Personnel
- Barangay Development Council Resolution No. 2023-01-001
- Barangay Resolution No. 08-010 Series of 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 5) **PROPOSED RESOLUTION NO. 2023-499** - returning to the **Sangguniang Kabataan of Barangay Macabalan**, this City, its Resolution No. 01, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱2,791,416.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "F" / Pages 44-50)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- SK Resolution 01, Series 2023 of Barangay Macabalan
- Certification issued by the Barangay of Macabalan
- Plantilla of Personnel
- SK Resolution No. 2023-01 Series of 2023
- Annual Barangay Youth Investment Program (ABYIP)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR JOHN MICHAEL L. SENO, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, VICE CHAIRPERSON
 - COUNCILOR JAY R. PASCUAL, MEMBER
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 6) **PROPOSED RESOLUTION NO. 2023-500** - declaring every 25th day of August of every year and thereafter as the National Tech-Voc Day in the City of Cagayan de Oro, pursuant to Republic Act No. 10970.

(SEE APPENDIX "G" / Pages 51-54)

Document/s on file:

- RA 10970

COMMITTEE SPONSOR/S:

- COMMITTEE ON **TRADE AND COMMERCE**
 - COUNCILOR GEORGE S. GOKING, CHAIRPERSON
 - COUNCILOR SUZETTE G. MAGTAJAS-DABA, VICE CHAIRPERSON
 - COUNCILOR IAN MARK Q. NACAYA, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR MALVERN A. ESPARCIA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON

- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 7) **PROPOSED RESOLUTION NO. 2023-501** - accrediting the **Kagay-anon Cafeteria Snack & Food Pasalubong Center** for purposes of its membership in the local special bodies, pursuant to DILG Circular No. 2022-083 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code; or funding their respective projects from the city or other sources as required under the COA circular pertinent thereto.

(SEE APPENDIX "H" / Pages 55-62)

Document/s on file:

- Endorsement of City Planning and Development Office dated August 30, 2023
- Letter of Kagay-Anon Cafeteria Snack & Food Pasalubong Center
- Application Form for Accreditation
- Nomination Form
- Personal Data Sheet
- Certificate of Registration of Workers' Association
- Application for Registration of Workers' Association
- Letter off Ms. Charita C. Sia, Interim President & CEO, dated July 28, 2023
- List of Officers
- Minutes
- Resolution No. TM: 0623-001
- Resolution No. TM: 0723-01/TY – 001

COMMITTEE SPONSOR/S:

- COMMITTEE ON **PLANNING, RESEARCH & INNOVATION**
AND PEOPLE'S ORGANIZATION ACCREDITATION
- COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER
- COUNCILOR IMEE ROSE P. MORENO, MEMBER
- COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
- COUNCILOR MALVERN A. ESPARCIA, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
- COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 8) **PROPOSED ORDINANCE NO. 2023-287** - changing the nomenclature of the vacant position "Administrative Officer V (Item No. 22/SG 18)" to "Computer Programmer II (SG 18)" in the plantilla of the City Budget Office, this City.

(SEE APPENDIX "I" / Pages 63-66)

Document/s on file:

- Letter of City Mayor Rolando A. Uy dated August 19, 2023
- Letter of City Budget Office dated August 07, 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**
- COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER
- COUNCILOR EDGAR S. CABANLAS, MEMBER
- COUNCILOR JOHN MICHAEL L. SENO, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
- COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 9) **PROPOSED ORDINANCE NO. 2023-288** - authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the **CI-**

Philippines, Inc., represented by its Head and Chief of Programs, Rebecca J. Fuellos, covering the availment of Gift-in-Kind donations (*wheelchairs, medicines, etc.*) through the City Social Welfare Development Office, under the terms and condition stipulated therein.

(SEE APPENDIX "J" / Pages 67-74)

Document/s on file:

- Letter of City Mayor Rolando A. Uy dated August 11, 2023
- Letter of the City Legal Office dated June 25, 2023
- Endorsement of the City Legal Office dated Aug. 22, 2023
- Memorandum of Understanding (MOU)

COMMITTEE SPONSOR/S:

- | | | |
|--------------------------------------|---|--|
| COMMITTEE ON SOCIAL SERVICES | - | COUNCILOR JOYLEEN MERCEDES L. BALABA, CHAIRPERSON |
| | - | COUNCILOR IAN MARK Q. NACAYA, VICE CHAIRPERSON |
| | - | COUNCILOR MARIA LOURDES S. GAANE, MEMBER |
| | - | COUNCILOR EDGAR S. CABANLAS, MEMBER |
| | - | COUNCILOR IMEE ROSE P. MORENO, MEMBER |
| | - | COUNCILOR JAY R. PASCUAL, MEMBER |
| | - | COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER |
| | - | COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER |
| | - | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |
| ▪ COMMITTEE ON LAWS AND RULES | - | COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON |
| | - | COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON |
| | - | COUNCILOR GEORGE S. GOKING, MEMBER |
| | - | COUNCILOR ROGER G. ABADAY, MEMBER |
| | - | COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER |
| | - | COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER |
| | - | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |

- 10) **PROPOSED ORDINANCE NO. 2023-289** - authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the **Xavier University-Ateneo de Cagayan (XU)** through its Service Learning Program under the Office of Social Development, *represented by its University President, Rev. Fr. Mars P. Tan, SJ.*, covering the implementation of the latter's Community Health Nursing (CHN) and Services Learning Program (SLP) related engagements, under the terms and conditions stipulated therein.

(SEE APPENDIX "K" / Pages 75-84)

Document/s on file:

- Letter of City Mayor Rolando A. Uy dated August 25, 2023
- Endorsement of the City Health office dated September 29, 2022
- Letter of City Legal office dated May 31, 2023
- Memorandum of Understanding (MOU)

COMMITTEE SPONSOR/S:

- | | | |
|--|---|--|
| COMMITTEE ON HEALTH, NUTRITION AND HEALTH INSURANCE | - | COUNCILOR MARIA LOURDES S. GAANE, CHAIRPERSON |
| | - | COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON |
| | - | COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER |
| | - | COUNCILOR GEORGE S. GOKING, MEMBER |
| | - | COUNCILOR IMEE ROSE P. MORENO, MEMBER |
| | - | COUNCILOR JAY R. PASCUAL, MEMBER |
| | - | COUNCILOR YEVONNA YACINE B. EMANO, MEMBER |
| | - | COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER |
| | - | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |
| ▪ COMMITTEE ON LAWS AND RULES | - | COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON |
| | - | COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON |
| | - | COUNCILOR GEORGE S. GOKING, MEMBER |
| | - | COUNCILOR ROGER G. ABADAY, MEMBER |
| | - | COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER |
| | - | COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER |
| | - | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |

- 11) **PROPOSED ORDINANCE NO. 2023-290** - approving the Preliminary Subdivision Development Plan (PSDP) of **Divine Shepherd Memorial Garden Expansion** (*additional garden lots*), located in Barangay Bulua, this City, with an area of 2,702.2 square meters, containing 560 plots, as applied for by the Divine Shepherd Memorial Gardens, Inc. represented by Mr. Ritchie S. Naong; subject to

the compliance of the conditions imposed by the City Engineering Office, City Housing and Urban Development Department and the City Housing Board.

(SEE APPENDIX "L" / Pages 85-98)

Document/s on file:

- Endorsement of City Housing Board dated July 27, 2023
- CHUDD Recommendation for Preliminary Subdivision Development Plan
- Endorsement of CHUDD dated July 27, 2023
- Investigation / Verification Report conducted by the CEO
- Preliminary Subdivision Development Plan for Memorial Park/Cemetery
- Transfer Certificate of Title / Declaration of Real Property
- Barangay Resolution No. 0206 Series of 2023
- Letter of Dir. Sabdullah C. Abubacar, Regional Director, EMB dated February 5, 2023
- Environmental Compliance Certificate
- Sworn Statement of owner
- Ordinance No. 11069-2008
- Final Recommendation for Development Permit
- Memorandum of Agreement
- Perspective (Proposed Additional Lot)
- Topographic Maps

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR MARIA LOURDES S. GAANE, VICE CHAIRPERSON
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR JOSE PEPE S. ABBU, JR., MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

For inclusion:

- 12) **PROPOSED ORDINANCE NO. 2023-291** - authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the **Philippine Amusement and Gaming Corporation (PAGCOR)**, represented by its Chairman and Chief Executive Officer, Mr. Alejandro H. Tengco, covering the grant of financial assistance by the latter in the amount of ₱1 Million for the procurement of bundles of assorted books that will be used as reading/learning materials for Kagay-anon Learners, under the terms and conditions stipulated therein.

(SEE APPENDIX "M" / Pages 99-107)

Note: Certified urgent by Honorable City Mayor Rolando A. Uy

Document/s on file:

- Endorsement of City Budget Office dated August 25, 2023
- Letter of Local School Board dated August 24, 2023
- Letter of City Legal Office dated June 29, 2023
- Draft Memorandum of Agreement

- 13) **PROPOSED ORDINANCE NO. 2023-249** - approving the Supplemental Budget No. 4 of the General Fund and the Supplemental Budget No. 1 of the Special Account: Local Economic Enterprises/Utilities, both for Calendar Year 2023, with estimated incomes of ₱663,172,147.00 and ₱17,296,368.00, respectively, against estimated expenditures of the same amounts.

(SEE APPENDIX "N" / Pages 108-119)

Note: Certified urgent by Honorable City Mayor Rolando A. Uy

Document/s on file:

- Letter of the Honorable City Mayor Rolando A. Uy dated September 5, 2023
- Local Expenditure Program-Executive Supplemental Budget No. 1 (Special Account-LEE/Us) CY 2023

- *Local Expenditure Program-Executive Supplemental Budget No. 4 (General Fund) CY 2023*
- *Statement of Funding Sources-General Fund (SB 4) CY 2023*
- *Statement of Supplemental Appropriation (SB#4) CY 2023*
- *Statement of Funding Sources- Special Account-LEE/Us (SB 1) CY 2023*
- *Statement of Supplemental Appropriation (SB#1) CY 2023*
- *Certificate of Availability of Funds*

**MINUTES OF THE 52ND REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
SEPTEMBER 4, 2023**

City Vice Mayor **JOCELYN B. RODRIGUEZ**, Presiding Officer, called the session to order at exactly 2:49 PM.

The members present were the following:

- City Vice Mayor **JOCELYN B. RODRIGUEZ**

First District:

- City Councilor **AGAPITO ERIBERTO G. SUAN**

- City Councilor **JAY R. PASCUAL**

- City Councilor **IMEE ROSE P. MORENO**

- City Councilor **ROGER G. ABADAY**

- City Councilor **GEORGE S. GOKING**

- City Councilor **ROMEO V. CALIZO**

- City Councilor **JOSE PEPE S. ABBU, JR.**

- City Councilor **MALVERN A. ESPARCIA**

Second District:

- City Councilor **YEVONNA YACINE B. EMANO**

- City Councilor **MARIA LOURDES S. GAANE, M.D.**

- City Councilor **JOYLEEN MERCEDES L. BALABA**

- City Councilor **JAMES K. JUDITH II**

- City Councilor **IAN MARK Q. NACAYA**

- City Councilor **EDGAR S. CABANLAS**

- City Councilor **CHRISTIAN RUSTICO M. ACHAS**

- City Councilor **SUZETTE G. MAGTAJAS – DABA**

Ex-Officio Member:

- City Councilor **JOHN MICHAEL L. SENO** (*President, City SK Federation*)

Absent:

- City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*) (*Indisposed*)

After determining that a quorum existed, the City Council proceeded to do business.

A. ON MINUTES OF THE 51ST REGULAR SESSION ON AUGUST 22, 2023 AND THE SPECIAL SESSION ON AUGUST 31, 2023

MOTION NO. 27144-2023

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON AUGUST 22, 2023 AND THE SPECIAL SESSION ON AUGUST 31, 2023

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY CARRIED.

MOTION NO. 27145-2023

MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON AUGUST 22, 2023 AND THE SPECIAL SESSION ON AUGUST 31, 2023

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY CARRIED.

B. ON SPECIAL REPORT

- i. Councilor James K. Judith II reported on the power outage during the Search for Miss Cagayan de Oro City last August 26, 2023 at the Limketkai Mall, even as he suggested the need to make the necessary preparations or plans to preclude similar incidents from happening during such events and other official activities of the City.

- 45 ii. Councilor Malvern A. Esparcia raised the concerns of city residents regarding the
46 inefficiency of the current garbage collection schedule despite the availability of 70 dump
47 trucks. The councilor acknowledged the residents' clamor and emphasized the
48 importance of having the necessary equipment and optimizing their use. He urged the
49 body to work closely with the concerned department to reassess and potentially
50 restructure the collection schedule to ensure a more efficient and timely waste disposal,
51 thereby effectively addressing the residents' concerns.

52 *Action Taken: The Report was referred to the Committees on Environment and on Health and*
53 *Health Insurance for appropriate action.*

- 54 iii. Councilor Ian Mark Nacaya made a compelling appeal for proactive planning, emphasizing
55 that "now is the right time" to envision the future of Cagayan de Oro from 2024 to 2034.
56 Nacaya specifically called for the inclusion of a Mass Transit System in the city's
57 Comprehensive Land Use Plan (CLUP) to address the ongoing traffic challenges. He also
58 noted that the mayor had not yet received the Local Public Transport Route Plan (LPTRP),
59 potentially delaying essential measures to alleviate traffic congestion in the city.

60 *Action Taken: The Report was referred to the Committees on Planning and on Public Utilities*
61 *for study and appropriate action.*

62 **C. ON MINUTES OF THE 52ND REGULAR SESSION ON SEPTEMBER 4, 2023**

63 **RESOLUTION NO. 14693-2023**

64 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 04**, THIS CITY, ITS
65 ORDINANCE NO. 03-2023, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 WITH AN
66 ESTIMATED INCOME OF ₱1,805,723.51, WITH THE INFORMATION THAT SAID ORDINANCE IS
67 OPERATIVE IN ITS ENTIRETY

68 Moved by Councilor Roger G. Abaday, severally seconded by the members present,
69 UNANIMOUSLY APPROVED.

70 **RESOLUTION NO. 14694-2023**

71 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 23**, THIS CITY, ITS
72 ORDINANCE NO. 22-07-004, SERIES OF 2023, COVERING ITS SUPPLEMENTAL BUDGET NO. 1
73 FOR CY 2023 WITH AN ESTIMATED INCOME OF ₱844,587.64, WITH THE INFORMATION THAT
74 SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

75 Moved by Councilor Roger G. Abaday, severally seconded by the members present,
76 UNANIMOUSLY APPROVED.

77 **RESOLUTION NO. 14695-2023**

78 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 34**, THIS CITY, ITS
79 ORDINANCE NO. 01, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY 2023 WITH AN
80 ESTIMATED INCOME OF ₱3,360,179.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
81 OPERATIVE IN ITS ENTIRETY

82 Moved by Councilor Roger G. Abaday, severally seconded by the members present,
83 UNANIMOUSLY APPROVED.

84 **RESOLUTION NO. 14696-2023**

85 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY BAIKINGON**, THIS
86 CITY, ITS ORDINANCE NO. 1-2023, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY
87 2023, WITH AN ESTIMATED INCOME OF ₱5,614,218.00, WITH THE INFORMATION THAT SAID
88 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

89 Moved by Councilor Roger G. Abaday, severally seconded by the members present,
90 UNANIMOUSLY APPROVED.

MOTION NO. 27146-2023

MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14693-2023, 14694-2023, 14695-2023 & 14696-2023**

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor John Michael L. Seno, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14697-2023

RESOLUTION COMMENDING THE ISSUANCE OF EXECUTIVE ORDER NO. 39, S. 2023, ENTITLED: "IMPOSITION OF MANDATED PRICE CEILINGS ON RICE", BY THE OFFICE OF THE PRESIDENT

Moved by Councilor George S. Goking, duly seconded by Councilor Yevonna Yacine B. Emano, UNANIMOUSLY APPROVED.

MOTION NO. 27147-2023

MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14697-2023**

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14617-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-REGIONAL OFFICE NO. X (DOST-X), REPRESENTED BY ITS REGIONAL DIRECTOR, ENGR. ROMELA N. RATILLA, AND THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-MISAMIS ORIENTAL (DOST-MISAMIS ORIENTAL), REPRESENTED BY ITS OIC-PROVINCIAL S&T DIRECTOR, MERIAM B. MONDIA, COVERING THE IMPLEMENTATION OF THE PROJECT, ENTITLED: "UTILIZATION OF BALING MACHINE IN SUPPORT OF MINAFFA'S GRADING BALING ESTABLISHMENT (GBE) IN TIGNAPOLOAN, CAGAYAN DE ORO-D1", UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Jay R. Pascual, duly seconded by Councilors Roger G. Abaday and Romeo V. Calizo, UNANIMOUSLY APPROVED.

MOTION NO. 27148-2023

MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14617-2023**

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Romeo V. Calizo, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14618-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE CONTRACT OF USUFRUCT WITH THE HIGAONON ICCS (HIGAONON ICC/IPS OF NAHILARAN ANCESTRAL DOMAIN), REPRESENTED BY DATU ROBERTO P. CABARING, AND THE NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP), REPRESENTED BY ITS REGIONAL DIRECTOR, ENGR. CHONA B. LABAON, COVERING THE GRANT OF USUFRUCT BY THE HIGAONON ICCS TO THE CITY GOVERNMENT OF CAGAYAN DE ORO FOR THE ESTABLISHMENT/CONSTRUCTION OF THE CITY COLLEGE OF CAGAYAN DE ORO IN BARANGAY DANSOLIHON, THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Suzette G. Magtajas-Daba, duly seconded by Councilor Yevonna Yacine B. Emano, UNANIMOUSLY APPROVED.

MOTION NO. 27149-2023

MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14618-2023**

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Romeo V. Calizo,
UNANIMOUSLY CARRIED.

MOTION NO. 27150-2023

MOTION TO DEFER ACTION ON PROPOSED ORDINANCE NO 2023-283 - ESTABLISHING THE PALENG-QR PH PLUS PROGRAM OF CAGAYAN DE ORO CITY, AND ENJOINING FOR THE PURPOSE PUBLIC MARKET VENDORS, SARI-SARI STORE OWNERS, TRICYCLE OPERATORS AND DRIVER ASSOCIATIONS AND OTHER LOCAL MERCHANTS TO ADOPT THE QR PH DIGITAL PAYMENT, AND FOR OTHER PURPOSES; AND TO INVITE IN THE NEXT AVAILABLE REGULAR SESSION THE REPRESENTATIVES OF THE BANGKO SENTRAL NG PILIPINAS TO BRIEF THE MEMBERS ABOUT THE SAID PROGRAM

Moved by Councilor John Michael L. Seno, severally seconded by the members present,
UNANIMOUSLY CARRIED.

ORDINANCE NO. 14619-2023

AN ORDINANCE APPROVING THE PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) OF FAMILIA VERDE PHASE 3 SUBDIVISION PROJECT, LOCATED IN BARANGAY LUMBIA, THIS CITY, WITH AN AREA OF 39,808.51 SQUARE METERS, CONTAINING 417 LOTS/UNITS (UNDER BP 220), AS APPLIED FOR BY THE PUEBLO DE ORO DEVELOPMENT CORPORATION, REPRESENTED BY ITS VP AND GENERAL MANAGER, ENGR. CHRYSLER B. ACEBU; SUBJECT TO THE COMPLIANCE OF THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE, CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT AND THE CITY HOUSING BOARD

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
UNANIMOUSLY APPROVED.

MOTION NO. 27151-2023

MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14619-2023**

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
UNANIMOUSLY CARRIED.

ORDINANCE NO. 14620-2023

AN ORDINANCE APPROVING THE DEVELOPMENT PERMIT (DP) OF PRYCE GARDENS CAGAYAN DE ORO EXPANSION (MEMORIAL PARK PROJECT), LOCATED IN BARANGAY BALULANG, THIS CITY, WITH AN AREA OF 24,464 SQUARE METERS, CONTAINING 96 FAMILY ESTATE LOTS, AS APPLIED FOR BY THE PRYCE CORPORATION, REPRESENTED BY MS. RHODA A. MARSHBURN; SUBJECT TO THE COMPLIANCE OF THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE, CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT AND THE CITY HOUSING BOARD

Moved by Councilor Roger G. Abaday, duly seconded by Councilor John Michael L. Seno,
UNANIMOUSLY APPROVED.

MOTION NO. 27152-2023

MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14620-2023**

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Romeo V. Calizo,
UNANIMOUSLY CARRIED.

ORDINANCE NO. 14621-2023

AN ORDINANCE ACCEPTING THE OFFER OF THE LIBERTY LAND CORPORATION, REPRESENTED BY ITS CONSULTANT, ROSABELLE B. VILLANUEVA, TO TURNOVER TO THE CITY GOVERNMENT OF CAGAYAN DE ORO, THE ROADS AND COMMON AREAS OF THE WESTGATE HIGHLANDS PHASE 3 SUBDIVISION PROJECT, LOCATED AT UPPER PALALAN, BARANGAY LUMBIA, THIS CITY, IN ACCORDANCE WITH SUBDIVISION LAWS, RULES AND REGULATIONS; AND AUTHORIZING THE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF DONATION THEREFOR UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
UNANIMOUSLY APPROVED.

MOTION NO. 27153-2023

MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14621-2023**

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
UNANIMOUSLY CARRIED.

MOTION NO. 27154-2023

MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

12) PROPOSED ORDINANCE NO. 2023-286 - authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Xavier University-Ateneo de Cagayan (XU-SOE), represented by its Dean of School of Education, Dr. Edralin C. Manla, covering the implementation of the Xavier University Night School Program-Alternative Learning System with the City Government through the City Social Welfare and Development Department, under the terms and conditions stipulated therein.

Note: Certified urgent by City Mayor Rolando A. Uy

13) PROPOSED RESOLUTION NO. 2023-494 - approving and/or adopting the Supplemental Annual Investment Program (SAIP) No. 4 for CY 2023 of the City Government of Cagayan de Oro.

Note: Certified urgent by City Mayor Rolando A. Uy

14) PROPOSED RESOLUTION NO. 2023-495 – urging the Department of Agriculture (DA) and the Department of Trade and Industry (DTI) for the enforcement and monitoring of Executive Order 39, entitled: Imposition of Mandated Price Ceilings for Rice.

Proponent: Councilor John Michael L. Seno

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor John Michael L. Seno,
UNANIMOUSLY CARRIED.

ORDINANCE NO. 14622-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE XAVIER UNIVERSITY-ATENEO DE CAGAYAN (XU-SOE), REPRESENTED BY ITS DEAN OF SCHOOL OF EDUCATION, DR. EDRALIN C. MANLA, COVERING THE IMPLEMENTATION OF THE XAVIER UNIVERSITY NIGHT SCHOOL PROGRAM-ALTERNATIVE LEARNING SYSTEM WITH THE CITY GOVERNMENT THROUGH THE CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

Moved by Councilor Suzette G. Magtajas-Daba, severally seconded by the members present, UNANIMOUSLY APPROVED.

MOTION NO. 27155-2023

MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14622-2023**

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Romeo V. Calizo,
UNANIMOUSLY CARRIED.

RESOLUTION NO. 14698-2023

RESOLUTION APPROVING AND/OR ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 4 FOR CY 2023 OF THE CITY GOVERNMENT OF CAGAYAN DE ORO

Moved by Councilor Joyleen Mercedes L. Balaba, duly seconded by Councilors John Michael

L. Seno and Romeo V. Calizo, UNANIMOUSLY APPROVED.

MOTION NO. 27156-2023

MOTION TO APPROVE ON SECOND READING RESOLUTION NO. 14698-2023

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors John Michael L. Seno and Romeo V. Calizo, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14699-2023

RESOLUTION URGING THE DEPARTMENT OF AGRICULTURE (DA) AND THE DEPARTMENT OF TRADE AND INDUSTRY (DTI) FOR THE ENFORCEMENT AND MONITORING OF EXECUTIVE ORDER 39, ENTITLED: IMPOSITION OF MANDATED PRICE CEILINGS FOR RICE

Proponents: Councilor John Michael L. Seno

Moved by Councilor John Michael L. Seno, duly seconded by Councilors Roger G. Abaday and Romeo V. Calizo, UNANIMOUSLY APPROVED.

MOTION NO. 27157-2023

MOTION TO APPROVE ON SECOND READING RESOLUTION NO. 14699-2023

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors John Michael L. Seno and James K. Judith II, UNANIMOUSLY CARRIED.

MOTION NO. 27158-2023

MOTION TO ADJOURN THE 52ND REGULAR SESSION OF THE 20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO

Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present, UNANIMOUSLY CARRIED.

The session adjourned at 4:50 PM, September 4, 2023.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14617-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-REGIONAL OFFICE NO. X (DOST-X), REPRESENTED BY ITS REGIONAL DIRECTOR, ENGR. ROMELA N. RATILLA, AND THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-MISAMIS ORIENTAL (DOST-MISAMIS ORIENTAL), REPRESENTED BY ITS OIC-PROVINCIAL S&T DIRECTOR, MERIAM B. MONDIA, COVERING THE IMPLEMENTATION OF THE PROJECT, ENTITLED: "UTILIZATION OF BALING MACHINE IN SUPPORT OF MINAFFA'S GRADING BALING ESTABLISHMENT (GBE) IN TIGNAPOLOAN, CAGAYAN DE ORO-D1", UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Science and Technology-Regional Office No. X (DOST-X), *represented by its Regional Director, Engr. Romela N. Ratilla, and the Department of Science and Technology-Misamis Oriental (DOST-Misamis Oriental), represented by its OIC-Provincial S&T Director, Meriam B. Mondia,* covering the implementation of the project, entitled: "*Utilization of Baling Machine in Support of MInAFFA's Grading Baling Establishment (GBE) in Tignapoloan, Cagayan de Oro-D1*", under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOA consisting of seven (7) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Jay R. Pascual
		- Councilor Roger G. Abaday	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Imee Rose P. Moreno	- Councilor Malvern A. Esparcia
		- Councilor George S. Goking	- Councilor Romeo V. Calizo
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor James K. Judith II
		- Councilor Maria Lourdes S. Gaane	- Councilor Ian Mark Q. Nacaya
		- Councilor Joyleen Mercedes L. Balaba	- Councilor Christian Rustico M. Achas
		- Councilor Edgar S. Cabanlas	- Councilor Suzette G. Magtajas-Daba
<u>Absent:</u>	Ex-Officio:	- Councilor John Michael L. Seno	
		- Councilor Yan Lam S. Lim (<i>Indisposed</i>)	

ENACTED this 4th day of September 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14618-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE CONTRACT OF USUFRUCT WITH THE HIGAONON ICCS (HIGAONON ICC/IPS OF NAHILARAN ANCESTRAL DOMAIN), REPRESENTED BY DATU ROBERTO P. CABARING, AND THE NATIONAL COMMISSION ON INDIGENOUS PEOPLES (NCIP), REPRESENTED BY ITS REGIONAL DIRECTOR, ENGR. CHONA B. LABAON, COVERING THE GRANT OF USUFRUCT BY THE HIGAONON ICCS TO THE CITY GOVERNMENT OF CAGAYAN DE ORO FOR THE ESTABLISHMENT/CONSTRUCTION OF THE CITY COLLEGE OF CAGAYAN DE ORO IN BARANGAY DANSOLIHON, THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Contract of Usufruct with the Higaonon ICCs (*Higaonon ICC/IPS of Nahilaran Ancestral Domain*), represented by Datu Roberto P. Cabaring, and the National Commission on Indigenous Peoples (NCIP), represented by its Regional Director, Engr. Chona B. Labaon, covering the grant of usufruct by the Higaonon ICCs to the City Government of Cagayan de Oro for the establishment/construction of the City College of Cagayan de Oro in Barangay Dansolihon, this City, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Contract of Usufruct consisting of seven (7) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia - Councilor Romeo V. Calizo
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Maria Lourdes S. Gaane - Councilor Joyleen Mercedes L. Balaba - Councilor Edgar S. Cabanlas	- Councilor James K. Judith II - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor John Michael L. Seno	
<u>Absent:</u>		- Councilor Yan Lam S. Lim (<i>Indisposed</i>)	

ENACTED this 4th day of September 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14619-2023

AN ORDINANCE APPROVING THE PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) OF FAMILIA VERDE PHASE 3 SUBDIVISION PROJECT, LOCATED IN BARANGAY LUMBIA, THIS CITY, WITH AN AREA OF 39,808.51 SQUARE METERS, CONTAINING 417 LOTS/UNITS (UNDER BP 220), AS APPLIED FOR BY THE PUEBLO DE ORO DEVELOPMENT CORPORATION, REPRESENTED BY ITS VP AND GENERAL MANAGER, ENGR. CHRYSLER B. ACEBU; SUBJECT TO THE COMPLIANCE OF THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE, CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT AND THE CITY HOUSING BOARD

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Preliminary Subdivision Development Plan (PSDP) of Familia Verde Phase 3 Subdivision project, located in Barangay Lumbia, this City, with an area of 39,808.51 square meters, containing 417 lots/units (*under* BP 220), as applied for by the Pueblo de Oro Development Corporation, represented by its VP and General Manager, Engr. Chrysler B. Acebu, is hereby approved; subject to the compliance of the conditions imposed by the City Engineering Office, City Housing and Urban Development Department and the City Housing Board.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia - Councilor Romeo V. Calizo
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Maria Lourdes S. Gaane - Councilor Joyleen Mercedes L. Balaba - Councilor Edgar S. Cabanlas	- Councilor James K. Judith II - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor John Michael L. Seno	
<u>Absent:</u>		- Councilor Yan Lam S. Lim (<i>Indisposed</i>)	

ENACTED this 4th day of September 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14620-2023

AN ORDINANCE APPROVING THE DEVELOPMENT PERMIT (DP) OF PRYCE GARDENS CAGAYAN DE ORO EXPANSION (MEMORIAL PARK PROJECT), LOCATED IN BARANGAY BALULANG, THIS CITY, WITH AN AREA OF 24,464 SQUARE METERS, CONTAINING 96 FAMILY ESTATE LOTS, AS APPLIED FOR BY THE PRYCE CORPORATION, REPRESENTED BY MS. RHODA A. MARSHBURN; SUBJECT TO THE COMPLIANCE OF THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE, CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT AND THE CITY HOUSING BOARD

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Development Permit (DP) of Pryce Gardens Cagayan de Oro Expansion (*Memorial Park Project*), located in Barangay Balulang, this City, with an area of 24,464 square meters, containing 96 family estate lots, as applied for by the Pryce Corporation, represented by Ms. Rhoda A. Marshburn, is hereby approved; subject to the compliance of the conditions imposed by the City Engineering Office, City Housing and Urban Development Department and the City Housing Board.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia - Councilor Romeo V. Calizo
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Maria Lourdes S. Gaane - Councilor Joyleen Mercedes L. Balaba - Councilor Edgar S. Cabanlas	- Councilor James K. Judith II - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor John Michael L. Seno	
<u>Absent:</u>		- Councilor Yan Lam S. Lim (<i>Indisposed</i>)	

ENACTED this 4th day of September 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14621-2023

AN ORDINANCE ACCEPTING THE OFFER OF THE LIBERTY LAND CORPORATION, REPRESENTED BY ITS CONSULTANT, ROSABELLE B. VILLANUEVA, TO TURNOVER TO THE CITY GOVERNMENT OF CAGAYAN DE ORO, THE ROADS AND COMMON AREAS OF THE WESTGATE HIGHLANDS PHASE 3 SUBDIVISION PROJECT, LOCATED AT UPPER PALALAN, BARANGAY LUMBIA, THIS CITY, IN ACCORDANCE WITH SUBDIVISION LAWS, RULES AND REGULATIONS; AND AUTHORIZING THE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF DONATION THEREFOR UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The offer of the Liberty Land Corporation, represented by its Consultant, Rosabelle B. Villanueva, to turnover to the City Government of Cagayan de Oro, the roads and common areas of the Westgate Highlands Phase 3 Subdivision project, located at Upper Palalan, Barangay Lumbia, this City, in accordance with subdivision laws, rules and regulations, is hereby accepted.

SECTION 2. For this purpose, the City Mayor is hereby authorized to sign the corresponding Deed of Donation therefor under the terms and conditions stipulated therein.

SECTION 3. The aforestated Deed of Donation consisting of fourteen (14) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 4. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia - Councilor Romeo V. Calizo
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Maria Lourdes S. Gaane - Councilor Joyleen Mercedes L. Balaba - Councilor Edgar S. Cabanlas	- Councilor James K. Judith II - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor John Michael L. Seno	
<u>Absent:</u>		- Councilor Yan Lam S. Lim (<i>Indisposed</i>)	

ENACTED this 4th day of September 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14622-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE XAVIER UNIVERSITY-ATENEO DE CAGAYAN (XU-SOE), REPRESENTED BY ITS DEAN OF SCHOOL OF EDUCATION, DR. EDRALIN C. MANLA, COVERING THE IMPLEMENTATION OF THE XAVIER UNIVERSITY NIGHT SCHOOL PROGRAM-ALTERNATIVE LEARNING SYSTEM WITH THE CITY GOVERNMENT THROUGH THE CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Xavier University-Ateneo de Cagayan (XU-SOE), represented by its Dean of School of Education, Dr. Edralin C. Manla, covering the implementation of the Xavier University Night School Program-Alternative Learning System with the City Government through the City Social Welfare and Development Department, under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOA consisting of four (4) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Roger G. Abaday - Councilor Imee Rose P. Moreno - Councilor George S. Goking	- Councilor Jay R. Pascual - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia - Councilor Romeo V. Calizo
	2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Maria Lourdes S. Gaane - Councilor Joyleen Mercedes L. Balaba - Councilor Edgar S. Cabanlas	- Councilor James K. Judith II - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor John Michael L. Seno	
<u>Absent:</u>		- Councilor Yan Lam S. Lim (<i>Indisposed</i>)	

ENACTED this 4th day of September 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject Proposed Resolution returning to the Barangay Council of Barangay No. 37, this City, its Ordinance No. 02, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of P236,189.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson

HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson

HON. GEORGE S. GOKING
CITY COUNCILOR
Member

HON. ROGER G. ABADAY
CITY COUNCILOR
Member

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1827

Date: 08/25/2023
Receiver: EUCILLE

From: CBO
Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 of BARANGAY 37, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug-31-2023

recommending approval

HON. YAN LAM S. LIM
Chairperson

HON. JOHN MICHAEL L. SENO
Vice Chairperson

HON. ROGER G. ABADAY
Member

HON. GEORGE S. GOKING
Member

HON. MARIA LOURDES S. GAANE
Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

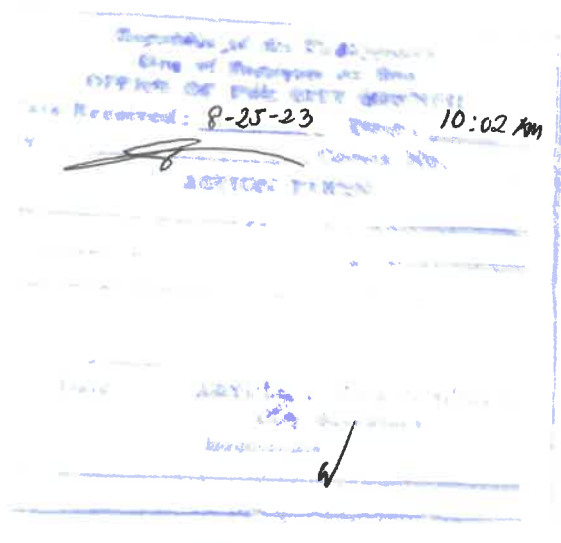
1st Endorsement

August 24, 2023

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of the Supplemental Budget No. 1 CY 2023 of Barangay 37, Cagayan de Oro City, involving the total appropriations of P 236,189.00 under Appropriation Ordinance No. 02-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the additional sources of funds were duly certified by the Office of the City Accountant dated August 11, 2023.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.



ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 37, THIS CITY, HELD AT BARANGAY HALL ON AUGUST 12, 2023.

Present:

Barangay Chairman	<u>Albert Z. Rivera</u>	Barangay Kagawad	<u>Anisah Aragasi</u>
Barangay Kagawad	<u>Krizza Alyssa M. Rivera</u>	Barangay Kagawad	<u>Louie Gene R. Macapayag</u>
Barangay Kagawad	<u>Sehawe A. Abdul</u>	Barangay Kagawad	<u>Annielyn M. Navarro</u>
Barangay Kagawad	<u>Marlowe M.Chan</u>	SK Chairman	<u>Razel John M. Catalonia</u>
Barangay Kagawad	<u>Salahuddin M. Said</u>		

Absent:

NONE

RESOLUTION NO. 011-S-2023
SERIES OF 2023

Presented for consideration is the Supplemental Budget No. 01 of the Barangay 37 for the period August 1, 2023 to December 31, 2023 in the sum of P 236,189.00.

NOW THEREFORE, on motion of Kagawad Marlowe M.Chan duly seconded by Barangay Kagawad Krizza Alyssa M. Rivera:

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM AUGUST 1, 2023 TO DECEMBER 31, 2023

Be it enacted by the Sangguniang Barangay of Barangay 37 that the Supplemental Budget No. 01 covering the period from August 1, 2023 to December 31, 2023 with a total estimated income of P 236,189.00 as against total appropriation in the amount of P 236,189.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED August 12, 2023.

I hereby certify that the foregoing Resolution No. 011-s-2023 embodying Appropriation Ordinance No. 02 both series of 2023, which approved the Barangay Supplemental Budget No. 01 for the period August 1, 2023 to December 31, 2023 of Barangay 37, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on August 12, 2023.

ATTESTED

ALBERT Z. RIVERA
Punong Barangay

ELIZA J. WONG
Barangay Secretary

August 12, 2023
Date

CALENDAR YEAR 2023


Supplemental Budget No. 01
BARANGAY 37
City of Cagayan de Oro
General Fund

PART I - STATEMENT OF FUND	
PARTICULARS	AMOUNT
1. Funds Actually Available	
Unappropriated Balance (Per last Budget)	
Additional Realized Income	
Beginning Balance (Period Ending	
Net Funds Free 2022	P 236,189.00
TOTAL	P 236,189.00

OF SUPPLEMENTAL APPROPRIATIONS

Office of the Barangay Council	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
	MAINT. AND OTHER OPERATING EXPENSES		
	Electricity Expenses		60,000.00
	Other Maint. and Operating Expenses		176,189.00
	Total	P	236,189.00
TOTAL SUPPLEMENTAL APPROPRIATIONS			P 236,189.00
UNAPPROPRIATED BALANCE			0

Prepared By:


ZENAIDA A. BUWANDING
Barangay Treasurer

Approved By:


ALBERT Z. RIVERA
Punong Barangay

August 12, 2023
Date



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 37
Supplemental Budget No. 1 Series of 2023

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 236,189.00 236,189.00 P -	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 2,974,418.02 b. 55% thereof (Legal limitation for PS) 1,635,930.00 c. Amount appropriated for PS 1,635,933.00 d. Waived PS Year End Bonus 7,000.00 Cash Gift 55,000.00 Terminal Leave Benefits 117,955.00 Total 179,955.00 e. Net P.S. subject to limitation 1,455,978.00 h. Still Allowable or (Deficiency) 179,952.00	P	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 92 dated September 3, 2009 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
3. 20% Development Fund a. Amount of NTA 1,773,042.00 b. 20% thereof 354,608.00 c. Amount Appropriated 354,608.00		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,187,553.00 b. 10% thereof 318,755.00 c. Amount Appropriated 318,755.00		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,187,553.00 b. 5% thereof 159,378.00 c. Amount Appropriated 159,378.00		Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2021) 1,356,873.78 b. 2% thereof 27,137.00 c. Amount Appropriated 27,137.00		Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 37
 Supplemental Budget No. 1 Series of 2023

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
7. GAD Program		Not Compliant with Section 36 of RA 9710.	
a. Total Income	3,187,553.00	Substantial amount provided.	
b. 5% thereof	159,378.00		
c. Amount Appropriated	5,000.00		
8. Senior Citizens and or PWDs		Not Compliant with RA 9994.	
a. Total Income	3,187,553.00	Substantial amount provided.	
b. 1% thereof	31,876.00		
c. Amount Appropriated	5,000.00		
9. Implementation of BCPC		Not Compliant with Section 15 of RA 9344.	
a. Amount of NTA	1,773,042.00	Substantial amount provided.	
b. 1% thereof	17,730.00		
c. Amount Appropriated	5,000.00		
10. Other Appropriations:		Provided for Public and Social Services.	
Maint. & Other Oprtg. Expenditures	676,742.00	That in all cases, disbursements of appropriations	
Capital Outlay: Equipment		shall be subject to availability of funds and all	
Infrastructure Projects		accounting and auditing rules & regulations.	
Others		Compliance to all existing laws, administrative	
Non-Office/Special Project		rules and regulations shall be the responsibility of the	
	236,189.00	Barangay.	



Communication Number:

Date:
Receiver:

From Committee on Barangay Affairs

Subject Proposed Resolution returning to the Barangay Council of Barangay No. 24, this City, its Ordinance No. 001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of P14,570,468.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

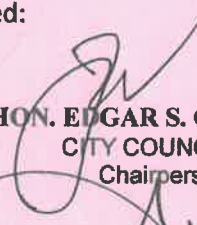
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1836

Date: 08/30/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 24, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 9/4/2023

Recommending approval

HON. YAN LAM S. LIM
Chairperson

HON. ROGER G. ABADAY
Member

HON. MARIA LOURDES S. GAANE
Member

HON. JOHN MICHAEL L. SENO
Vice Chairperson

HON. GEORGE S. COOKING
Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JOCELYN S. RODRIGUEZ
City Vice Mayor

HON. JAMES K. JUDITH II
Minority Floor Leader

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

August 30, 2023

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY BUDGET OFFICER
Date Received: 8-30-23 Time: 9:53 Am
ACTION TAKEN
Refer To Brgy. Affirm
Cute
Date
ANYTHING
CITY Secretary
Indication

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2023 General Fund of Barangay 24, Cagayan de Oro City, involving the total appropriations of P 14,570,468.00 under Appropriation and Ordinance No. 1, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA

Acting City Budget Officer

For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 24
CY 2023 Annual Budget General Fund

Reviewing Officer: Isagani P. Yaba

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 14,570,468.00 14,570,468.00 P -	1 Complied	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 12,329,972.26 b. 55% thereof (Legal limitation for PS) 6,781,485.00 c. Amount appropriated for PS 4,381,642.00 d. Waived PS(Cash Gift/V&S Leave Benefit) - e. Net P.S. subject to limitation 4,381,642.00 h. Still Allowable or (Deficiency) 2,399,843.00	P 4,381,642.00	2 Complied	
3. 20% Development Fund a. Amount of National Tax Allotment 2,151,468.00 b. 20% thereof 430,294.00 c. Amount Appropriated 430,294.00	430,294.00	3 Complied	
4. Reserved For: Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 14,570,468.00 b. 10% thereof 1,457,047.00 c. Amount Appropriated 1,457,047.00	1,457,047.00	4 Complied	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 14,570,468.00 b. 5% thereof 728,523.00 c. Amount Appropriated 728,523.00	728,523.00	5 Complied	
6. Discretionary Fund (Sec. 325(h)) a. Total RPT of CY 2019 b. 2% Thereof c. Ammount Appropriated		6 Complied	
7. GAD Program a. Total Appropriation 14,570,468.00 b. 5% Thereof 728,523.40 c. Amount Appropriated	80,000.00	7 Complied	
8. Senior Citizen Program a. Total Appropriation 14,570,468.00 b. 1% Thereof 145,704.68 c. Amount appropriated	100,000.00	8 Complied	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 24**
CY 2023 Annual Budget General Fund

Reviewing Officer: Isagani P. Yaba

9. BCPC Program	-		9	Complied
a, Total NTA	2,151,468.00			
b. 1% Thereof	21,514.68			
c. Amount Appropriated		70,000.00		
10. Other Appropriations:			10	Complied
Maint. & Other Oprtg. Expenditures	7,440,441.00	4,898,722.00		
Capital Outlay: Equipment	4,175,000.00	-		
Infrastructure Projects	450,000.00	2,424,240.00		
Others	200,000.00	-		
Non-Office/Special Project		-		



Republic of the Philippines
OFFICE OF THE SANGGUNIANG BARANGAY
Barangay 24
Cagayan de Oro City



MINUTES OF SESSION BARANGAY 24 HELD AT BARANGAY SESSION HALL ON AUGUST 9, 2023.

PRESENT:

Punong Barangay	MILAGROS P. FLOIRENDO
Barangay Kagawad	PLACIDO P. FLOIRENDO
Barangay Kagawad	JOEL A. DELA CRUZ
Barangay Kagawad	RAMON G. REVILLA
Barangay Kagawad	ANDREW P. FLOIRENDO
Barangay Kagawad	ROLLY A. AMPONG
Barangay Kagawad	SHERWIN JUN A. RAFOLS
Barangay Kagawad	ZERNAN C. AMORES
SK Chairman	CYRUS MIGUEL S. CASTRO
Barangay Treasurer	CARLOS G. VALCORZA
Barangay Secretary	JELYN Q. PATCHO

ABSENT:

NONE

RESOLUTION NO. 06
SERIES OF 2023

Presented for consideration is the Annual Budget of the Barangay No. 24 for the period JANUARY 01, 2023 to DECEMBER 31, 2023 in the sum of P 14,570,468.00.

NOW THEREFORE, on motion of Kagawad PLACIDO P. FLOIRENDO duly seconded by Kagawad ROLLY A. AMPONG SR.,

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 001
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2023 TO DECEMBER 31, 2023.

Be it enacted by the SANGGUNIANG Barangay of No. 24 that the Barangay Annual Budget covering the period from JANUARY 01, 2023 to DECEMBER 31, 2023 with a total estimated income of P 14,570,468.00 as against total appropriation in the amount of P 14,570,468.00 is hereby approved, summarized as follows.

1 **Income**

Real Property Tax Due Component	P 10,707,000.00
Real Property Tax Equal Sharing	750,000.00
50% Community Tax	
Business Taxes & Licenses	962,000.00
Government Fees & Charges	
Miscellaneous	- National Tax Allotment 2,151,468.00
Grants	- City Financial Aid
	- City Aid for BDF
	- City Aid for Brgy. Police
Total Income	P 14,570,468.00

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P	3,050,652.00
CASH GIFT		55,000.00
Mid-Year Bonus		254,221.00
Vacation & Sick Leave Benefit		367,548.00
Other Personnel Benefit		345,000.00
Productivity Enhancement Incentive		55,000.00
Year End Bonus		254,221.00

2	Sub Total	P	4,381,642.00
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Maintenance & Other Operating Expenses

Travel Expenses	P	100,000.00
Water Expenses		72,000.00
Traning Expenses		80,000.00
Electricity Expenses		320,000.00
Auditing Services		10,757.00
General Services. - Job Order		2,000,000.00
Insurance/Re-insurance Premium		8,000.00
Other Maint. & Operating Expenses- Aid to Senior Citizen & Disabled Persons		100,000.00
Other Maint. & Operating Expenses- Implementation of LCPC		70,000.00
Other Maint. & Operating Expenses- Medical Assistance		70,000.00
Other Supplies expenses - Brgy. Police		80,000.00
Other Supplies Expenses - UNIFORM		100,000.00
Other Maintenance and Operating Expenses - GAD Program		80,000.00
Other Maintenance and Operating Expenses- Nutrition Program		245,965.00
Other Maintenance and Operating Expenses - Children's Month Celebration		50,000.00
Medicine Supplies Expenses		200,000.00
Membership Dues & Contr. To Org. Liga Dues		20,000.00
Telephone Expenses- Landline		
Cable, Satellite, Telegraph and Radio Expenses		50,000.00
Other Maintenance and Operating Expenses- Barangay Assembly		50,000.00
Other Maintenance and Operating Expenses - Anti Illegal Drug Program		100,000.00
Other Maintenance and Operating Expenses - BADAC		100,000.00
Extraordinary Expenses		192,000.00
Repair & Maintenance - Land Transportation Equipment		100,000.00
Office supplies expenses		100,000.00
Other Maintenance & Operating Expenses - Ecological Solid Waste Management		100,000.00
Maintenance & Other Operating Expenses		80,000.00
Other Maintenance & Operating Expenses - DAYCARE CENTER Program		70,000.00
Other Maintenance & Operating Expenses - AID TO INDIGENT		170,000.00
Other Maintenance & Operating Expenses - HEALTH Program		80,000.00
Other Maintenance & Operatig Expenses - CULTURAL & ATHLETIC EXPENSES		150,000.00
Representation Expenses		100,000.00
Other Supplies and Materials Expenses		100,000.00

3	Sub Total	P	5,148,722.00
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Non-Office Expenditures

5%	LDRMC Fund	P	728,523.00
10%	SK Fund		1,457,047.00
20%	Development Fund		430,294.00

Sub Total	P	2,615,864.00
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Breakdown of 20% DF

Declogging & Dissilting of Drainage	120,000.00
Rehabilitation of MRF	50,000.00
Rehabilitation of Brgy. Multi-Purpose Hall - Building	260,294.00
TOTAL	P 430,294.00

5% Calamity Fund Breakdown

Quick Response Fund	218,557.00
Purchase of Calamity Related Supplies & Equipment	509,966.00
TOTAL	P 728,523.00

B. Capital Outlay

Rehabilitation of Brgy. Multi-Purpose Hall Building	2,424,240.00
TOTAL	P 2,424,240.00

TOTAL BUDGETARY APPROPRIATIONS P 14,570,468.00


This Appropriation Ordinance shall take effect on August 9, 2023.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the appropriation Ordinance to the Sangguniang Panlungsod for review.

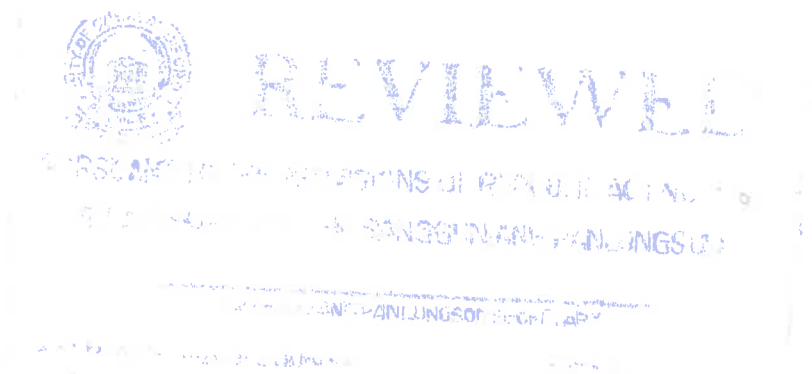
APPROVED August 9, 2023.

I hereby certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01, both series of 2023, which approved the Barangay Annual Budget for the period JANUARY 01, 2023 to DECEMBER 31, 2023 of Barangay No. 24, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its resolution on August 9, 2023.

ATTESTED:


JELYN Q. PATCHO
Barangay Secretary


MILAGROS P. FLORENDO
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject Proposed Resolution returning to the Barangay Council of Barangay Canito-an, this City, its Ordinance No. 2023-001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of P36,266,856.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES R. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1828

Date: 08/25/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY CANITOAN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug - 21, 2023

recommending approval

HON. YAN LAM S. LIM
Chairperson

HON. JOHN MICHAEL L. SENO
Vice Chairperson

HON. ROGER G. ABADAY
Member

HON. GEORGE S. GOKING
Member

HON. MARIA LOURDES S. GAANE
Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Canitoan
CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures		A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation		P 36,266,856.00	Total appropriations did not exceed total income.	
Less: Total Appropriations		36,266,856.00		
Unappropriated Balance		P -		
2. Appropriations for Personal Services		P 4,212,446.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 143 dated January 03, 2022 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 27,912,150.44			
b. 55% thereof (Legal limitation for PS)	15,351,683.00			
c. Amount appropriated for PS	4,212,446.00			
d. Waived PS				
Year End Bonus	7,000.00			
Cash Gift	55,000.00			
Terminal Leave Benefits	384,004.00			
Total	446,004.00			
e. Net P.S. subject to limitation	3,766,442.00			
h. Still Allowable or (Deficiency)	11,585,241.00			
3. 20% Development Fund		6,407,480.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
a. Amount of NTA	32,037,402.00			
b. 20% thereof	6,407,480.00			
c. Amount Appropriated	6,407,480.00		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
4. Sangguniang Kabataan (Sec. 329 LGC)		3,626,686.00		
a. Total Income (Gen. Fund)	36,266,856.00			
b. 10% thereof	3,626,686.00		Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
c. Amount Appropriated	3,626,686.00			
5. BDRRMF-Calamity Fund (Sec. 324 (d))		1,813,343.00		
a. Total est. revenue fr. regular sources	36,266,856.00		Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	
b. 5% thereof	1,813,343.00			
c. Amount Appropriated	1,813,343.00			
6. Discretionary Fund (Sec. 325(h))		40,230.00		
a. Total RPT (CY 2021)	2,011,495.24			
b. 2% thereof	40,230.00			
c. Amount Appropriated	40,230.00			

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Canitoan
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
7. GAD Program	300,000.00	Not Compliant with Section 36 of RA 9710.	
a. Total Income	36,266,856.00	Substantial amount provided.	
b. 5% thereof	1,813,343.00		
c. Amount Appropriated	300,000.00		
8. Senior Citizens	100,000.00	Not Compliant with RA 9994.	
PWDs	100,000.00	Substantial amount provided.	
a. Total Income	36,266,856.00		
b. 1% thereof	362,669.00		
c. Amount Appropriated SCs	100,000.00		
PWDs	100,000.00		
9. Implementation of BCPC	300,000.00	Not Compliant with Section 15 of RA 9344.	
a. Amount of NTA	32,037,402.00	Substantial amount provided.	
b. 1% thereof	320,374.00		
c. Amount Appropriated	300,000.00		
10. Other Appropriations:		Provided for Public and Social Services.	
Maint. & Other Oprtg. Expenditures	19,366,671.00	That in all cases, disbursements of appropriations	
Capital Outlay: Equipment		shall be subject to availability of funds and all	
Infrastructure Projects		accounting and auditing rules & regulations.	
Others		Compliance to all existing laws, administrative	
Non-Office/Special Project		rules and regulations shall be the responsibility of the	
		Barangay.	



REVIEWED

Republic of the Philippines
City of Cagayan de Oro
Barangay CANITOAN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY
CANITOAN HELD AT CANITOAN BARANGAY HALL, THIS CITY, ON AUGUST 24, 2023.

Present:

Punong Barangay	JOSHUA A. TABOCLAON	Barangay Kagawad	LANCELOT B. PADLA
Barangay Kagawad	MARLYN Y. LAGUMEN	Barangay Kagawad	JESSICA C. TANTE
Barangay Kagawad	ALLAN T. YAÑEZ	Barangay Kagawad	TRISTAN R. CALLO
Barangay Kagawad	JOSEPH A. TABOCLAON	SK Chairperson	NADOR JUN A. DATAHAN
Barangay Kagawad	CRUZ L. LUSTRE		

RESOLUTION NO. 23-0015
Series 2023

Presented for consideration is the Annual Budget of the Barangay Canitoan for the period January 01, 2023 to December 31, 2023 in the sum of THIRTY-SIX MILLION TWO HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED FIFTY-SIX PESOS ONLY (P 36,266,856.00).

NOW THEREFORE, on motion of Kagawad Allan T. Yañez duly seconded by Kagawad Joseph A. Taboclaon;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2023-001
Series of 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Canitoan that the Barangay Annual Budget covering the period from January 01, 2023 to December 31, 2023 with a total estimated income of THIRTY-SIX MILLION TWO HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED FIFTY-SIX PESOS ONLY (P 36,266,856.00) as against total appropriation in the amount of THIRTY-SIX MILLION TWO HUNDRED SIXTY-SIX THOUSAND EIGHT HUNDRED FIFTY-SIX PESOS ONLY (P 36,266,856.00) is hereby approved, summarized as follows:

Available Resources:

1. Income

Real Property Tax-Due Component	2,298,275.00
Real Property Tax-Equal Sharing	750,000.00
Other Taxes-Community Tax	58,349.00
-Sand & Gravel	442,800.00
External Income-National Tax Allotment (NTA)	32,037,402.00
Clearance and Certification Fees (AF51)	680,030.00

2. Total Income

P 36,266,856.00

APPROPRIATIONS:

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 3,187,236.00
Year End Bonus	265,603.00
Cash Gift	55,000.00
Mid Year Bonus	265,603.00
Productivity Enhancement Incentive	55,000.00
Terminal Leave Benefits	384,004.00
Total PS	P 4,212,446.00

1.2 Maintenance and Other Operating Expenses

Training Expenses	P 929,842.00
Office Supplies Expenses	400,000.00
Accountable Forms Expenses	30,000.00
Fuel, Oil and Lubricants Expenses	500,000.00
Other Supplies and Materials Expenses - Barangay Tanod	70,000.00
Other Supplies and Materials Expenses - Uniform	200,000.00
Other Supplies and Materials Expenses - Electrical	300,000.00
Water Expenses	120,000.00
Electricity Expenses	400,000.00
Telephone Expenses - Mobile	165,000.00
Telephone Expenses - Landline	50,000.00
Extraordinary and Miscellaneous Expenses	40,230.00
Auditing Services	160,187.00
Other General Services - Job Order	8,014,500.00
Repairs and Maintenance - Building and Other Structures	150,000.00
Repairs and Maintenance - Office Equipment	40,000.00
Repairs and Maintenance - Transportation Equipment	150,000.00
Fidelity Bond Premiums	20,000.00
Insurance Expenses	30,000.00
Membership Dues and Cont. to Organizations - Liga ng mga Barangay	28,500.00
Other Maintenance and Operating Expenses - Cultural and Athletics	5,598,642.00
Other Maintenance and Operating Expenses - Aid to Senior Citizens	100,000.00
Other Maintenance and Operating Exp. - Aid to Persons with Disabilities	100,000.00
Other Maintenance and Operating Expenses - BCPC	300,000.00
Other Maintenance and Operating Expenses - Barangay Assembly	50,000.00
Other Maintenance and Operating Expenses - Katarungang Pambarangay	120,000.00
Other Maintenance and Operating Expenses - Health Program	350,000.00
Other Maintenance and Operating Expenses - Nutrition Program	300,000.00
Other Maintenance and Operating Expenses - BADAC	300,000.00
Other Maintenance and Operating Expenses - Aid to Indigent	10,000.00
Other Maintenance and Operating Expenses - GAD Program	300,000.00
Other Maintenance and Operating Expenses - Tourism Program	100,000.00
Other Maintenance and Operating Expenses - BESWMC	150,000.00
Other Maintenance and Operating Expenses - Financial Assistance to PONRSHS, PONRSES, CNHS, CES & Day Care Centers	350,000.00
Other Maintenance and Operating Expenses - Financial Assistance to Rural Improvement Club Canitoan Farmers Multi-Purpose Cooperative	150,000.00
Other Maintenance and Operating Expenses - Financial Assistance to Canitoan Transport Federation	80,000.00
Other Maintenance and Operating Expenses - Financial Assistance to Canitoan Talipapa Association Federation of Zone Presidents	50,000.00
Total MOOE	P 20,206,901.00

1.3 Non-Office Expenditures

5% BDRRMF		P 1,813,343.00
30% Quick Response Fund	P 544,003.00	
70% of BDRRMF	1,269,340.00	
Total	P 1,813,343.00	

Breakdown:	
Purchase of Calamity Related Supplies and Equipment	P 1,000,000.00
Trainings on Emergency Response (Barangay Canitoan Team)	269,340.00
Total	P 1,269,340.00

10% SK Fund - Youth Development Program	3,626,686.00
20% Development Fund	6,407,480.00

Breakdown:	
Construction of Drainage System at Zones 1-10	P 500,000.00
Construction of Pathway at Zones 1-10	400,000.00
Construction of Drainage System at Zone 4	500,000.00
Rehabilitation of Plaza at Zone 9	300,000.00
Construction of Barangay Tanod Outpost at Zone 2	300,000.00
Rehabilitation of Day Care Centers	1,000,000.00
Installation of Secondary Line Posts	300,000.00
Livelihood Development Projects	300,000.00
Construction of Drainage System at Zone 10	300,000.00
Rehabilitation of Health Centers	500,000.00
Rehabilitation of Multi-Purpose Building	1,220,000.00
Construction of Drainage System at Zone 2	787,480.00
Total	P 6,407,480.00 P 11,847,509.00

2.0 Capital Outlay

Total CO	P -
Total Budgetary Appropriations	P 36,266,856.00

The Appropriation Ordinance shall take effect on January 01, 2023.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED August 24, 2023.

I hereby certify to the foregoing Resolution No. 23-0015 embodying Appropriation Ordinance No. 2023-001, both series of 2023, which approved the Barangay Annual Budget for the period January 01, 2023 to December 31, 2023 of Barangay Canitoan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on August 24, 2023.

ATTESTED:

MICHELLE G. JACOB
Barangay Secretary

JOSHUA A. TABOCLAON
Punong Barangay



Communication Number:

Date:
Receiver:

From Committee on Barangay Affairs

Subject Proposed Resolution returning to the Barangay Council of Barangay Iponan, this City, its Ordinance No. 001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of P29,522,412.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1825

Date: 08/24/2023
Receiver: EUCILLE

From: CBO
Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY IPONAN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 9-04-2023

recommending approval

HON. YAN LAM S. LIM
Chairperson

HON. JOHN MICHAEL L. SENO
Vice Chairperson

HON. ROGER G. ABADAY
Member

HON. GEORGE S. GOKING
Member

HON. MARIA LOURDES S. GAANE
Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

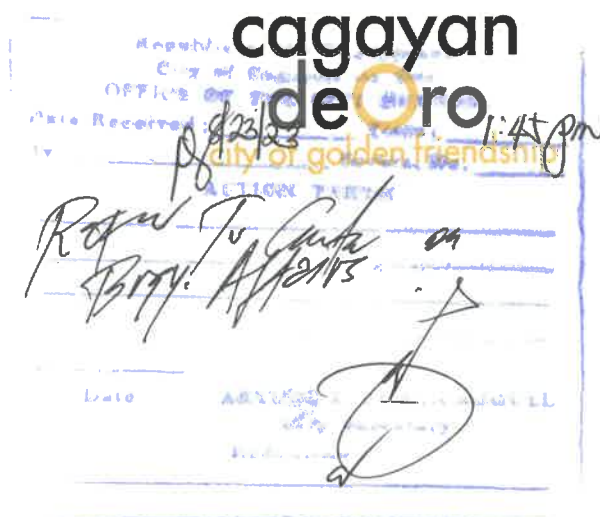
HON. JAMES K. JUDITH II
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE



1st Endorsement
August 23, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2023 of Barangay Iponan, Cagayan de Oro City, involving the total appropriations of P 29,522,412.00 under Appropriation Ordinance No.001-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:



1. That the disbursement of the appropriation for the increase of the Honoraria per SSL V- Fourth Tranche shall be made in accordance with the DBM National Budget Circular No. 591 dated January 10, 2023.
2. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 2.1. 5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 2.2. 10% SK Fund - Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
 - 2.3. 20% Development Fund - Section 287 of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.





3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer 
For the Local Finance Committee 

Reviewing Officer: Edwin S. Tongco

CY 2023 Annual Budget General Fund

APPENDIX "E" / PAGE 40

TECHNICAL REVIEW ANALYSIS SHEET

Reviewing Officer: Edwin S. Tongco

LGU: **Barangay Iponan**

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of CPPC Program	260,940.35		
a.Total NTA	26,059,860.00		
b.1% Thereof	260,599.00	9. Complied	
c. Amount Appropriated	260,940.35		
10. Other Appropriations:			
Maint. & Other Oprtg. Expenditures	14,269,773.90	10. Complied	
Capital Outlay: Equipment	320,000.00		
Infrastructure Projects			
Others			



Republic of the Philippines
City of Cagayan de Oro
BARANGAY IPONAN



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF IPONAN BARANGAY COUNCIL HELD AT BARANGAY SESSION HALL IPONAN, CAGAYAN DE ORO CITY ON AUGUST 14, 2023.

PRESENT:

Punong Barangay	HON. MAXIMO C. ALLORIN
Barangay Kagawad	HON. RUDY G. GULIGADO
Barangay Kagawad	HON. NORVAN LEO C. ASOY
Barangay Kagawad	HON. REDEM B. DABLIO
Barangay Kagawad	HON. JOEL D. OBSIOMA
Barangay Kagawad	HON. MADELINE S. GACASAN
Barangay Kagawad	HON. EDDIE A. ZAMBAS
Barangay Kagawad	HON. LEMUEL Y. ENERIO
SK Chairman	HON. KYNN M. CEMACIO
Barangay Secretary	ZARABEL S. PELAE
Barangay Treasurer	STIFFANY A. VILLEGAS

ABSENT: REDEM B. DABLIO

**RESOLUTION NO. 08 -007
SERIES OF 2023**

Presented for consideration is the Annual Budget of the Barangay Iponan for the period January 1, 2023 to December 31, 2023, in the sum of P 29,522,412.00

NOW THEREFORE, on motion of Kagawad Joel D. Obsioma duly seconded by the majority present.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 001
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31,2023.

Be it enacted by theSangguniang Barangay of Brgy. Iponan that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of **TWENTY NINE MILLION FIVE HUNDRED TWENTY TWO THOUSAND FOUR HUNDRED TWELVE PESOS (P 29,522,412.00)** as against total appropriation in the amount of P 29,522,412.00 is hereby approved, summarized as follows:

AVAILABLE RESOURCES:

1 Income		
Real Property Tax Due Component	P	1,385,000.00
Real Property Tax Equal Sharing		750,000.00
Miscellaneous - National Tax Allocation (NTA)		26,059,860.00
Business Taxes		1,260,361.00
Community Tax		67,191.00
Barangay Certification & Clearances		-
Construction Fee		-
Total Income	P	29,522,412.00

2. APPROPRIATIONS

A: CURRENT OPERATION EXPENDITURES

4 SPECIAL PURPOSE APPROPRIATIONS(SPA)

5%	BDRRMF	P	1,304,701.75
	Quick Response Fund	P	391,410.53
	Procurement of CHAIN SAW/GRASSCUTTER/FOLDABLE TABLE		150,000.00
	Repair & Maintenance of Disaster Vehicle		300,000.00
	Procurement of Chain Block & other Disaster Equipment		150,000.00
	COVID 19 Response	P	113,291.23
	Installation of Signages & Evacuation Route	P	120,000.00
	Procurement of Disaster Vehicle/Motorcycle		80,000.00
	Sub Total	P	1,224,701.75
10%	SK Fund	Sub Total	P 2,952,241.00

20% Development Fund 5,211,972.00
Breakdown of 20% DF

Concreting of alleys, rehabilitation of drainages	1,000,000.00
Rehabilitation of Four (4) Child Development Centers	200,000.00
Rehabilitation of Three (3) Public Schools	300,000.00
Construction of BDRRM Office	200,000.00
Installation of Street Lighting System	750,000.00
Construction of Temporary Shelter for Abused Women & f	200,000.00
Rehabilitation of Multi-Purpose Building - Brgy. Wide	367,000.00
Construction of Perimeter Fence of CDORSHP-3/INHS/IE.	751,807.00
Construction of Students/Parents Lounge - IES	350,000.00
Construction of INHS Main Gate	200,000.00
Rehabilitation of Barangay Roads - Brgy. Wide	300,000.00
Procurement of Sports Equipment -Brgy. Wide	593,165.00

Sub Total P 5,211,972.00

TOTAL BUDGETARY APPROPRIATIONS P 29,442,412.00

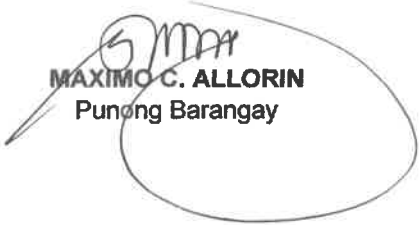
This Appropriation Ordinance shall take effect on August 14, 2023.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

We hereby certify that the foregoing Resolution No. 2023-08-001 embodying Appropriation Ordinance No. 001, both series of 2023, which approved the Barangay Annual Budget for the period January 1 to December 31, 2023 of Barangay Iponan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on August 14, 2023.

ATTESTED:


ZARABEL S. PELAE
Barangay Secretary


MAXIMO C. ALLORIN
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on *Sports and Youth Development*

Subject *Proposal* Resolution returning to the Sangguniang Kabataan of Barangay Macabalan, this City, its Resolution No. 01, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of P2,791,416.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

[Signature]
HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson

[Signature]
HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson

[Signature]
HON. GEORGE S. GOKING
CITY COUNCILOR
Member

[Signature]
HON. ROGER G. ABADAY
CITY COUNCILOR
Member

[Signature]
HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS

[Signature]
HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

[Signature]
HON. JAMES R. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1820

Date: 08/23/2023
Receiver: EUCILLE

From: CBO
Subject: SK ANNUAL BUDGET FOR CY 2023 OF BARANGAY MACABALAN, THIS CITY

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 8/30/23

Recommending Approval

HON. JOEY MICHAEL L. SENO
Chairperson

HON. JAY R. PASCUAL
Member

HON. YEVONNA YACINE B. EMANO
Member

HON. ROGER G. ABADAY
Vice Chairperson

HON. IMEE ROSE P. MORENO
Member

HON. AGA G. SUAN
Member

HON. EDGAR S. CABANLAS
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

HON. JAMES K. JUDITH II
Minority Floor Leader

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**

city of golden friendship

Date Received: 8-22-23 Time: 9:11AM

Republic of the Philippines
City of Cagayan de Oro

Refer To Youth Center

CITY BUDGET OFFICE

1st Endorsement

August 18, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2023 of SK Council of Barangay Macabalan, Cagayan de Oro City, involving the total appropriations of P 2,791,416.00 under Resolution No.01-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to Republic Act # 10742 also known as (SK Reform Act), subject to the following conditions:

1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 as implemented under in the DBM/ DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
2. That the disbursement of Honoraria for Council members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set therefor.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Sangguniang Kabataan of Barangay Macabalan**
CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,791,416.00 2,791,416.00 P -	Total appropriations did not exceed total income.	
2. Reserved For: Sangguniang Kabataan (Sec. 329 LGC) Appropriations for Personal Services	 P 697,854.00	1. Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742. 2. Total Personal Services did not exceed the 25% limitation.	
Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,843,562.00 250,000.00	2. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 3. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Sangguniang Kabataan of Barangay Macabalan**
CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
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2. Reserved For: Sangguniang Kabataan (Sec. 329 LGC) Appropriations for Personal Services	P 697,854.00	1. Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742. 2. Total Personal Services did not exceed the 25% limitation.	
Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	1,843,562.00 250,000.00	2. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 3. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Republic of the Philippines
 Region X
 City of Cagayan de Oro
 Province of Misamis Oriental

EXCERPTS FROM THE MINUTES OF MEETING OF THE REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY MACABALAN, THIS CITY, HELD AT THE SANGGUNIANG KABATAAN OFFICE, MACABALAN, CAGAYAN DE ORO CITY ON APRIL 28, 2023.

- PRESENT:
- SK Chairperson:

JAY-AR T. NACALABAN
- SK Kagawad:

SHEINA PRINCESS GO
- SK Kagawad:

RULLAINE BESARIO
- SK Kagawad:

ZENA SABELLINA
- SK Kagawad:

SONNY SELMA
- SK Kagawad:

PRIMO ACE ELLEVERA
- SK Secretary:

EARL BEAUTY SALONoy
- SK Treasurer:

PHILIP JHON RODRIGUEZ
- ABSENT:
- SK Kagawad:

OLIVER FLORES

RESOLUTION NO. 01
 SERIES OF 2023

Presented for consideration is the Annual Budget of Barangay Macabalan, Sangguniang kabataan for the Period January 1, 2023 to December 31, 2023 in the sum of P 2,791,416.00

NOW THEREFORE, on motion by SK Kagawad Zena Sabellina, and duly seconded by majority of the body, be it;

RESOLVED, as it hereby resolved, to approved, to approve the following resources and appropriations:

Be it approved by the Sangguniang Kabataan of Barangay Macabalan, the Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of P 2,791,416.00 as against total appropriation in the amount of P 2,791,416.00 summarized as follows:

Available Resources

1.0 Income

10% of the General Fund of the Barangay
 ₱ 2,791,416.00

2.0 Total Income
 ₱ 2,791,416.00

APPROPRIATIONS:

1.1 Personal Services

Sangguniang Kabataan Honorarium
 697, 854.00

TOTAL PS
 697,854.00

1.2 Maintenance & Other Operating Expenses

Travelling Expenses -Local	20,000.00
Training Expenses	80,000.00
Office Supplies Expenses	40,000.00

Other Supplies and Materials Expenses	40,000.00
Other Supplies and Materials Expenses -Uniform	30,000.00
Fidelity Bond Premiums	3,000.00
Membership Dues and Contributions to Org. -SK Federation Annual Dues	55,828.32
Donations	10,000.00
Other Operating Expenses -Internet Connection	10,000.00
Other Operating Expenses -Zoom Subscription	10,000.00
Other Maintenance and Operating Expenses - Socio-Cultural Activities	224,733.68
Other Maintenance and Operating Expenses-General Assembly	50,000.00
TOTAL MOOE	573,562.00

2.0 CAPITAL OUTLAY

Purchase of Water Dispenser	50,000.00
Purchase of Furniture and Fixtures	₱ 50,000.00
Purchase of 1 unit Projector with white screen	50,000.00
Purchase of 1 unit 4N1 Printer	₱ 100,000.00
TOTAL CO	250,000.00

3.0 SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS

Other Maintenance and Operating Expense -Health	160,000.00
Other Maintenance and Operating Expenses -Economic Empowerment	15,000.00
Other Maintenance and Operating Expense -Active Citizenship	120,000.00
Other Maintenance and Operating Expenses -Environment	100,000.00
Other Maintenance and Operating Expenses -Education	75,000.00
Other Maintenance and Operating Expense -Peace and Security	430,000.00
Other Maintenance and Operating Expense -Inclusion and Equity	180,000.00
Other Maintenance and Operating Expense -Governance	40,000.00
Other Maintenance and Operating Expense -Global Mobility	150,000.00
	1,270,000.00
Total Budgetary Appropriations	2,791,416.00

This Resolution shall take effect on January 1, 2023.

RESOLVED FURTHER, to submit copies of this Resolution with approved budget as Barangay Council Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED, April 25, 2023

I hereby certify that the foregoing Resolution No. 2022-001 embodying Appropriation.

ATTESTED:



EARL BEAUTY Y. SALONOY
SK Secretary



JAY-ART T. NACALABAN
SK Chairperson



Communication Number:

Date:

Receiver:

From Committee on Trade and Commerce

Subject Proposed Resolution declaring every 25th day of August of every year thereafter as the National Tech-Voc Day in the City of Cagayan de Oro, pursuant to Republic Act No. 10970.

Proponent: Councilor George S. Goking

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Comm. No.:

Date:

Received by:

From:

Subject Matter:

**PROPOSED RESOLUTION SUPPORTING THE NATIONAL TECH-VOC DAY
EVERY 25TH DAY OF AUGUST, PURSUANT TO REPUBLIC ACT NO. 10970**

Referred to the **COMMITTEE ON TRADE AND COMMERCE**, the herein
communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR
& PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: AUGUST 24, 2023

RECOMMENDING APPROVAL

HON. GEORGE S. GOKING
CITY COUNCILOR
Chairperson

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR
Vice Chairperson

HON. IAN MARK Q. NACAYA
CITY COUNCILOR
Member

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Member

HON. MALVERN A. ESPARCIA
CITY COUNCILOR
Member

HON. AGAPITO TRIBUNTO G. SUAN

EX-OFFICIO MEMBER

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
CITY COUNCILOR
Presiding Officer

Comm. No.:

Date:

Received by:

S. No. 209
H. No. 6136

Republic of the Philippines
Congress of the Philippines
Metro Manila

Seventeenth Congress

Second Regular Session

Begun and held in Metro Manila, on Monday, the twenty-fourth
day of July, two thousand seventeen.

[REPUBLIC ACT NO. 10970]

AN ACT DECLARING THE TWENTY-FIFTH DAY OF
AUGUST OF EVERY YEAR AS THE NATIONAL
TECH-VOC DAY

*Be it enacted by the Senate and House of Representatives of the
Philippines in Congress assembled:*

SECTION 1. *National Tech-Voc Day.* – The twenty-fifth
day of August of every year is hereby declared as the “National
Tech-Voc Day”.

To ensure a meaningful observance of this special
working holiday as herein declared, all heads of government
agencies and instrumentalities, including government-owned
and -controlled corporations, local government units, public and
private schools at the basic, technical-vocational, and tertiary
education institutions, employers in the private sector, and
industry associations, shall encourage and afford sufficient
time and opportunities for their employees to engage and
participate in any activity conducted within the premises of
their offices or establishments in celebration of the “National
Tech-Voc Day”.

SEC. 2. *Lead Agency.* – Pursuant to the observance of the “National Tech-Voc Day”, the annual program of activities and advocacy campaign shall be prepared and implemented with the Technical Education and Skills Development Authority (TESDA) and the Department of Education (DepED) as the lead agencies.

SEC. 3. *Effectivity.* – This Act shall take effect fifteen (15) days after its complete publication in the *Official Gazette* or in at least two (2) newspapers of general circulation, whichever comes earlier.

Approved

 PANTALEON D. ALVAREZ
 Speaker of the House
 of Representatives


 AQUILINO “KOKO” PIMENTEL III
 President of the Senate

This Act was passed by the Senate of the Philippines as Senate Bill No. 209 on March 13, 2017 and adopted by the House of Representatives as an amendment to House Bill No. 6136 on November 20, 2017.

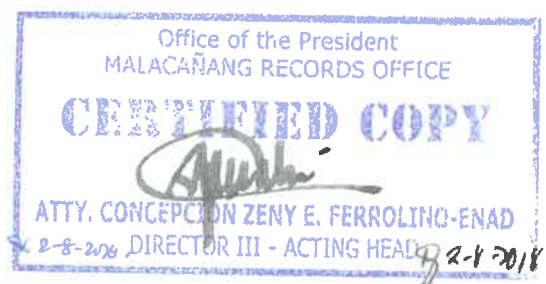
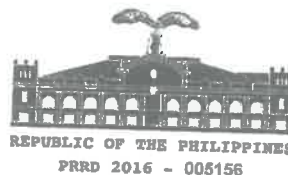

 CESAR STRAIT PAREJA
 Secretary General
 House of Representatives


 LUTGARDO B. BARBO
 Secretary of the Senate

Approved: FEB 07 2018




 RODRIGO ROA DUTERTE
 President of the Philippines





Communication Number:

Date:

Receiver:

From Committee on Planning, Research & Innovation and People's Organization Accreditation

Subject Proposed Resolution accrediting the Kagay-anon Cafeteria Snack & Food Pasalubong Center, for purposes of their membership in the local special bodies, pursuant to DILG Circular No. 2022-083 and Article 64, Rule XIII of the Rules and Regulations Implementing the 1991 Local Government Code; or funding their respective projects from the city or other sources as required under the COA circular pertinent thereto.
Proponent: Councilor George S. Goking

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1833

Date: 08/30/2023

Receiver: EUCILLE

From: CPDO

Subject: APPLICATION FOR ACCREDITATION OF KAGAY-ANON CAFETERIA SNACK & FOOD PASALUBONG CENTER

Respectfully referred to COMMITTEE ON PLANNING, RESEARCH & INNOVATION AND PEOPLE'S ORGANIZATION ACCREDITATION the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023

recommending approval

HON. IAN MARK Q. NACAYA
Chairperson

HON. SUZETTE G. MAGTAJAS-DABA
Member

HON. AGA G. SUAN
Member

HON. ROMEO V. CALIZO
Vice Chairperson

HON. IMEE ROSE P. MORENO
Member

HON. MALVERN A. ESPARCIA
Member

HON. YAN LAM S. LIM
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

HON. JAMES K. JUDITH II
Minority Floor Leader

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND DEVELOPMENT OFFICE

cagayan
de Oro
city of golden friendship

August 30, 2023

Mr. ARTURO S. DE SAN MIGUEL
Secretary
Sanggunian Panglungsod
Cagayan de Oro City

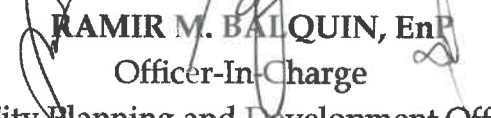
Sir:

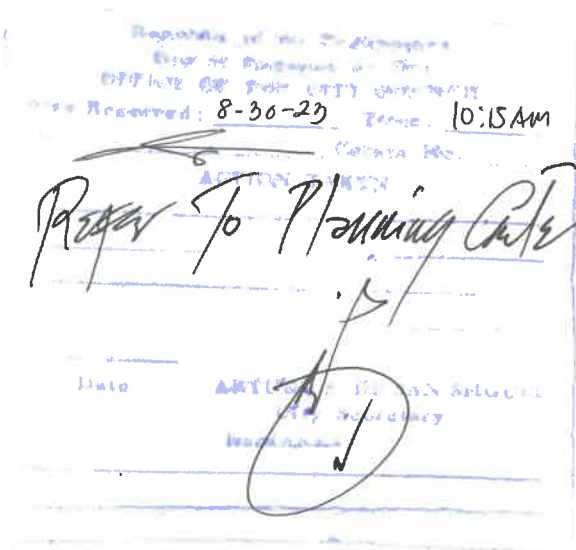
Endorsing the following Civil Society Organization applying for accreditation, to wit:

1. KAGAY-ANON CAFETERIA SNACK & FOOD PASALUBONG CENTER

Thank you very much.

Very truly yours,


RAMIR M. BALQUIN, EnP
Officer-In-Charge
City Planning and Development Office



3rd Floor, South Wing, Administrative Building
City Hall Compound, Capistrano-Hayes Streets
Cagayan de Oro City
Phone Nos. 0999 996 4116 (Zoning Concerns)
0999 993 9776 (Monitoring and Evaluation/CPMEC),
0999 996 2993 and 0999 996 9042 (Administrative/Secretariat)
Email cpdo.cdeo@gmail.com



Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND DEVELOPMENT OFFICE

cagayan
de Oro
city of golden friendship

August 30, 2023

Mr. ARTURO S. DE SAN MIGUEL
Secretary
Sanggunian Panglungsod
Cagayan de Oro City

Sir:

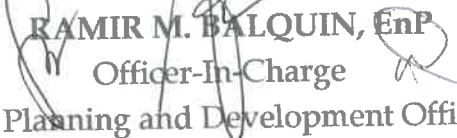
Pursuant to Ordinance No. 14334 - 2022 on establishing a COMMITTEE ON PEOPLE'S ORGANIZATION in the City Development Council (CDC), endorsing herewith corresponding letter of intent of the following Civil Society Organizations applying for membership in the Committee on People's Organization, to wit:

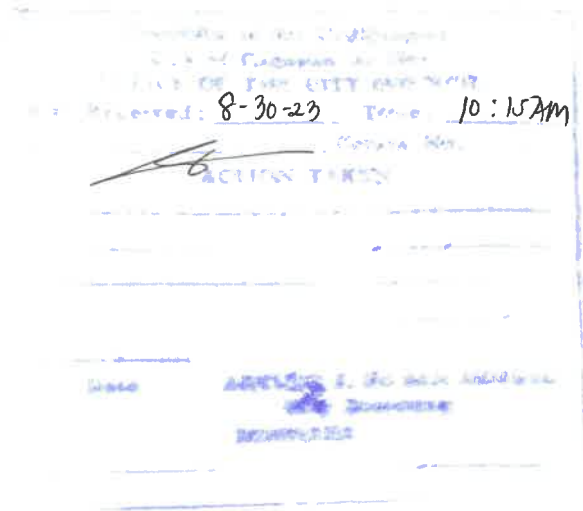
1. KAGAY-ANON CAFETERIA SNACK & FOOD PASALUBONG CENTER

In this regard, we would like to request for a CERTIFICATE OF AUTHORIZATION to the above- listed CSO, authorizing them to be represented as members of the Committee on People's Organization (CPO) as defined in Sec. 5.4 of the said Ordinance.

Thank you very much.

Very truly yours,


RAMIR M. BALQUIN, EnP
Officer-In-Charge
City Planning and Development Office



3rd Floor, South Wing, Administrative Building
City Hall Compound, Capistrano-Hayes Streets
Cagayan de Oro City
Phone Nos. 0999 996 4116 (Zoning Concerns)
0999 993 9776 (Monitoring and Evaluation/CPMEC),
0999 996 2993 and 0999 996 9042 (Administrative/Secretariat)
Email cpdo.cdeo@gmail.com

KAGAY-ANON CAFETERIA- SNACK & FOOD PASALUBONG CENTER

Cogon Area, Barangay 33, Cagayan de Oro City

August 10, 2023

Hon. VICE MAYOR JOCELYN B. RODRIGUEZ
Presiding Officer
SANGGUNIANG PANLUNSOD
Cagayan de Oro City

Dear Hon. Vice Mayor Rodriguez,

This pertains to the creation of the Committee on People's Organization, a special committee of the City Development Council (CDC) as defined in accordance with City Ordinance No. 14334-2022, *"An Ordinance Strengthening Participatory Governance in the City of Cagayan de Oro Through Empowerment of Civil Society Organizations by Establishing A Committee on People's Organization in the City Development Council (CDC) Prescribing its Powers and Functions, and Providing For Their Participation in the Local Special Bodies and Various Boards, Councils, Task Forces and Similar Groups."*

We would like to formally express our intention to join the aforementioned committee.

Thank you.

Sincerely,



CHARITA C. SIA
President & Chief Executive Officer

09758653110

August 11, 2023
(Date)

Vice Mayor for Jocelyn B. Rodriguez
Presiding Officer
City of Cagayan de Oro
Province of Misamis Oriental

Dear Vice Mayor for Jocelyn B. Rodriguez

In response to your Notice of Call for Accreditation, kindly be informed that Kagay-aron Cooperative - Small & Firm Cardholders Office
(Name of CSO)
With office address at Cagon Area, Barangay 38, Cagayan de Oro City, this City, would like to seek for accreditation by that Sanggunian.

In support of this application are the following administrative requirements:

- ✓ 1. Duly accomplished Application Form for Accreditation;
- ✓ 2. Board Resolution: Per Nos. TM: 0623-001 & 0723-01/TM-001
3. Certificate of Registration issued by _____
- ✓ 4. List of Current Officers and Members;
- ✓ 5. CY _____ Project Development and Implementation Track Record;
- ✓ 6. CY Annual Accomplishment Report; Per Resolution of Sanggunian
- ✓ 7. CY Financial Statement; as attached - Kagay-aron Cooperative
- ✓ 8. Profile indicating the purposes and objectives of our organization; and
- ✓ 9. Copy of the Minutes of the CY June 20 & July 24, 2023 meeting of the organization;
10. For CSOs applying to be members of the Local School or Health Board: Photocopy of profiles of at least three (3) individuals in the organization that will verify their involvement in the health or education sector;
- ✓ 11. Duly accomplished nomination form; and
12. Email Address: charita via 12@gmail.com.

<https://ee.kobotoolbox.org/x/AgdN8hxY>

Very truly yours,

CHARITA R. SIA
President, Kagay-aron Cooperative
(Head of the Organization)

Application Form for Accreditation

Name of Organization

Address

Contact No.

Date Organized

Bayan-on-Celebridad-Health + Food Processing Center
Cajon Verde, Barangay 23, Guayan de Iloilo City
July 28, 2024

Registering or Accrediting Agency. (Check appropriate box)

- ☐ Securities and Exchange Commission
- ☐ Cooperative Development Authority
- ☒ Department of Labor and Employment
- ☐ Department of Social Welfare and Development
- ☐ Department of Health
- ☐ Department of Agriculture
- ☐ Department of Agrarian Reform
- ☐ National Anti-Poverty Commission
- ☐ National Commission on Indigenous Peoples
- ☐ National Housing Authority
- ☐ Insurance Commission
- ☐ Philippine Regulatory Commission
- ☐ Housing and Land Use Regulatory Board
- ☐ Others: (Please specify) _____

Organizational Level. (Check applicable box)

- ☐ Barangay-based
- ☐ Chapter
- ☐ Affiliate of a larger organization (Please identify the larger organization)
- ☒ Others: (Please specify) Urban Public Market for health care for citizens of Guayan de Iloilo

Purpose/Objectives: (Use of additional sheets, if necessary)

1) In general - to foster unity + cooperation among the members
2) In particular - to establish and operate a celebratory and processing center
(refer second Article of Incorporation/constitution)

NOMINATION FORM

- 1. Name of Organization *Kagay-anon Cofeteria - Sangk' Ford Magdubong Center*
- 2. Regional/Local Address *Upoon Area Barangay 83, Cagayan de Oro City*
- 3. Sectoral Classification: (Please check)
☒ Economic *Cofeteria Market Vendors* ☐ Macro
☐ Social Services ☐ Infrastructure
- 4. Number of Members *Forty (40) - 36 Regular & 4 Associate*
- 5. Area of Coverage *Cagayan de Oro City & Surround*
- 6. Target Beneficiaries *Small - Medium Enterprises*
- 7. Track Record (years of service) *100 Cofeteria & Asociacion*
- 8. Registered in any of the following: (Please underline)
(SEC, DOST, DSWD, DAP, BACOD, DOLE-BRW, DTL, DA, CDA) *Expanded Marketing Center, Cagayan de Oro Market premise*
- 9. Does your organization adhere to the Philippine Constitution? *Yes*

CHARITA R. SIA
President & Chief Executive Officer (CEO)
Printed Name and Signature of Head



Communication Number:

Date:

Receiver:

From Committee on Finance, Budget and Appropriations

Subject Proposed Ordinance changing the nomenclature of the vacant position "Administrative Officer V (Item No. 22/SG 18)" to "Computer Programmer II (SG 18)" in the plantilla of the Office of City Budget, this City.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER C. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1823

Date: 08/23/2023

Receiver: EUCILLE

From: CMO

Subject: REQUEST FOR AN ENACTMENT OF A LEGISLATIVE MEASURE CHANGING THE NOMENCLATURE OF THE VACANT ADMINISTRATIVE OFFICER V ITEM NO.22, SG 18 UNDER THE CITY BUDGET OFFICE TO COMPUTER PROGRAMMER III POSITION

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: SEPTEMBER 4, 2023

RECOMMENDING APPROVAL

HON. YAN LAM S. LIM

Chairperson

HON. ROMEO V. CALIZO

Member

HON. JOHN MICHAEL L. SENO

Member

HON. JOYLEEN MERCEDES L. BALABA

Vice Chairperson

HON. EDGAR S. CABANLAS

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

HON. JAMES K. JUDITH II

Minority Floor Leader

SIGN HERE

DISSENTING



REPUBLIC OF THE PHILIPPINES
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

cagayan
de Oro
city of golden friendship

August 9, 2023

HONORABLE MEMBERS OF THE SANGGUNIANG PANGLUNSOD
City of Cagayan de Oro

Thru : **HONORABLE JOCELYN B. RODRIGUEZ**
City Vice Mayor

Dear Sirs/Mesdames:

Greetings!

This office requests the enactment of a legislative measure changing the nomenclature of the vacant **Administrative Officer V Item No. 22, SG 18** under the City Budget Office to **Computer Programmer III** position.

The City Budget Office requested its change to allow a Computer Programmer who shall enhance and/or maintain the E-Budget Tracking and Information System of said office. This is also compliant with Department of Budget and Management (DBM) Local Budget Circular No. 137-2021 entitled "Index of Occupational Services, Position Titles and Salary Grades (IOS-LGU), CY 2021" which provides that only positions contained therein shall be allowed to be created under the local government unit sector.

There is also no substantial change in the position except its name, thus, this proposal:

CSC Qualification Standards	From: Administrative Officer V, SG 18	To: Computer Programmer III, SG 18
Education:	Bachelor's degree relevant to the job	Bachelor's degree relevant to the job
Experience:	3 years of relevant experience	3 years of relevant experience
Training:	16 hours of relevant training	16 hours of relevant training
Eligibility:	CS Prof/2 nd Level Eligibility	CS Prof/2 nd Level Eligibility

Finally, it is also consistent with Section 325 (f) of RA 7160 or the Local Government Code of 1991 which provides for the general limitations on the use of provincial, city and municipal funds, viz.:

xxx

"(f) No changes in designation or nomenclature of positions resulting in a promotion or demotion in rank or increase or decrease in compensation shall be allowed, except when the position is actually vacant, and the filling of such positions shall be strictly made in accordance with the civil service law, rules and regulations; (Underscoring and emphasis supplied)

xxx

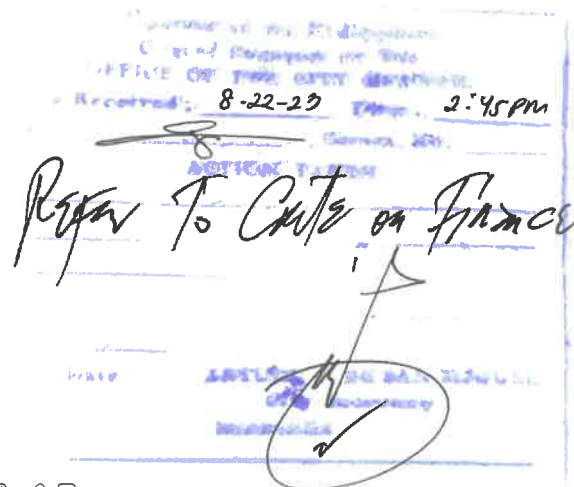
Anticipating favorable action and cooperation on this matter.

Thank you.

Truly yours

ROLANDO A. UY
City Mayor

File



August 07, 2023

MS. MONALISA B. CAINGLET
OIC, City Human Resource Management Office
Cagayan de Oro City

Dear Ms. Cainglet:

The development and progress of the E-Budget Tracking & Information System of the City Budget Office lie within the efficiency of its Information and Technology resources. Such resources will help achieve maximum operational productivity, further the improvement of budget operations, and at the same time ensure the effectiveness of the financial processes incorporated in the system, including other budget-related accountabilities and responsibilities.

In this connection, may we respectfully request modification/re-classification of our existing vacant position, **Item No. 22 under the Budget Preparation and Accountability Division, from Administrative Officer V – SG 18 to Computer Programmer III with the same Salary Grade and Rate**, as urgently needed to address organizational and operational efficiency of the office.

Anticipating your favorable consideration on this request. Thank you.

Very truly yours,


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer



Communication Number:

Date:

Receiver:

From Committee on Social Services

Subject Proposed Ordinance authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the CI-Philippines, Inc., represented by its Head and Chief of Programs, Rebecca J. Fuellos, covering the latter's provision of Gift-in-Kind donations (*wheelchairs, medicines, etc.*) through the City Social Welfare Development Office, under the terms and conditions stipulated therein.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1814

Date: 08/16/2023
Receiver: EUCILLE

From: CMO
Subject: REQUEST FOR THE GRANTING OF AUTHORITY TO THE UNDERSIGNED, TO REPRESENT THE CITY OF CAGAYAN DE ORO, IN HIS CAPACITY AS THE LOCAL CHIEF EXECUTIVE (LCE), AND TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) TO BE ENTERED INTO BY AND BETWEEN THE LOCAL GOVERNMENT UNIT OF CAGAYAN DE ORO CITY, (LGU-CDOC) THRU THE CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT (CSWD) AND CI-PHILIPPINES, INC., AN AFFILIATE WITH CHILDREN INTERNATIONAL, A GLOBAL CHARITABLE ORGANIZATION FOR THE DONATION OF WHEELCHAIRS, WHICH I HEREBY CERTIFY AS AN URGENT LEGISLATIVE AGENDA

Respectfully referred to COMMITTEE ON SOCIAL SERVICES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 8/30/23

Recommending approval

HON. JOYLEEN MERCEDES L. BALABA
Chairperson

HON. MARIA LOURDES S. GAANE
Member

HON. WILF ROSE P. MORENO
Member

HON. SUZETTE G. MAGTAJAS-DABA
Member

HON. IAN MARK Q. NACAYA
Vice Chairperson

HON. EDGAR S. CABANLAS
Member

HON. JAY R. PASCUAL
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

HON. JAMES R. JUDITH II
Minority Floor Leader



1st INDORSEMENT
August 22, 2023

Respectfully forwarded to **MR. RODERICO Y. DUMAOG, JR.**, Local Legislative Staff Officer V, Chief, Legislative Support Services Division, City Council, the herein attached, RE: comment, legal, opinion or recommendation pertaining to the Memorandum of Understanding (**MOU**) by and between the Local Government Unit of Cagayan de Oro City (**LGU-CDOC**) thru the CSWD and the **CI- Philippines, Inc.**, an affiliate with Children International, a global charitable organization, for the **donation of wheelchairs**.

For your *perusal*.

Thank You.

Sincerely:

ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Received: 8-23-23 Time: 9:15 Am
ACTION TAKEN
2023-1814- Social Service



June 5, 2023

MS. ANECIA C. TONGSON, RSW
Acting CSWD Officer

Dear Ma'am Tongson:

RE: Legal review of the Memorandum of Understanding (**MOU**) to be entered into by and between the Local Government Unit of Cagayan de Oro City, (**LGU-CDOC**) thru the City Social Welfare and Development Department (**CSWD**) and **CI-Philippines, Inc.** an affiliate with Children International, a global charitable organization for the **donation of wheelchairs**.


This office has thoroughly reviewed the above-mentioned Memorandum of Understanding (**MOU**) and finds the MOU to be **legally sound and favorable** to City Government of Cagayan de Oro City, through the CSWD of Cagayan de Oro.

This office recommends that an **Executive Request** from the City Mayor be submitted to the Sangguniang Panglungsod to authorize the City Mayor to enter into the Memorandum of Agreement (**MOA**) in consonance to Section 455 (1) (vi) of the Local Government Code.

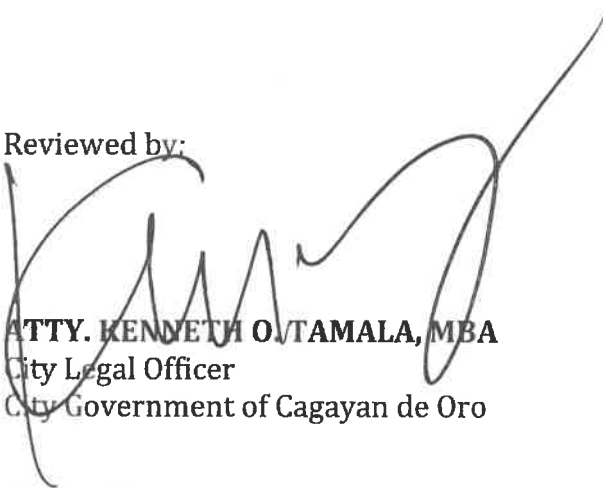
Thus, this office finds the same to be in legal order and poses no legal objection.

For your guidance.

Prepared By:

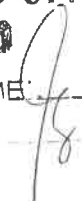

ATTY. MARIANNE A. GUIBONE-RAGAS, REA, LPT
City Legal Office
City Government of Cagayan de Oro

Reviewed by:


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro



CITY SOCIAL WELFARE & DEVELOPMENT DEPARTMENT
CAGAYAN DE ORO CITY
RECEIVED

DATE: 6/21/23 TIME: 9:04




Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

**cagayan
de Oro**
city of golden friendship

August 11, 2023

THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City

SUBJECT: REQUEST FOR THE GRANTING OF AUTHORITY TO THE UNDERSIGNED, TO REPRESENT THE CITY OF CAGAYAN DE ORO, IN HIS CAPACITY AS THE LOCAL CHIEF EXECUTIVE (LCE), AND TO ENTER INTO SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) TO BE ENTERED INTO BY AND BETWEEN THE LOCAL GOVERNMENT UNIT OF CAGAYAN DE ORO CITY, (LGU-CDOC) THRU THE CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT (CSWD) AND CI-PHILIPPINES, INC, AN AFFILIATE WITH CHILDREN INTERNATIONAL, A GLOBAL CHARITABLE ORGANIZATION FOR THE DONATION OF WHEELCHAIRS, WHICH I HEREBY CERTIFY AS AN- URGENT LEGISLATIVE AGENDA

LADIES AND GENTLEMEN:

This refers to the need for the grant of authority to the undersigned, to represent the City Government of Cagayan de Oro, as the local chief executive (LCE), to enter into and to sign the Memorandum of Understanding (MOU) with CI-PHILIPPINES, INC, an affiliate with CHILDREN INTERNATIONAL, a global charitable organization, represented by its Head and Chief of Programs, REBECCA J. FUELLOS, for the donation of wheelchairs.

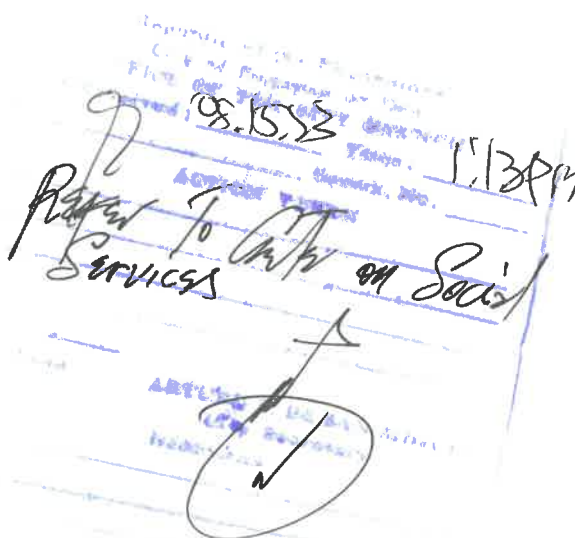
In this regard, we respectfully request the appropriate action of the August Body on this matter. A copy of the MOU is attached herewith for your perusal.

Thank you.

Truly yours,

ROLANDO A. UY
City Mayor

K



MEMORANDUM OF UNDERSTANDING

KNOW ALL MEN BY THESE PRESENTS

This Memorandum of Understanding made and entered into this ____ day of _____ 20__ in Quezon City between and among:

The CI-Philippines, Inc. is non-stock corporation duly constituted under Philippine laws with principal office address at Block 10, Lot 19, Skylark Street, Zabarte Subd., Kaligayahan, Novaliches, Quezon City, represented by its Head and Chief of Programs, REBECCA J. FUELLOS,
And

The City Government of Cagayan de Oro, a local government unit, existing under the virtue of the laws of the Republic of the Philippines, with office address at Capistrano-Hayes Street, Cagayan De Oro here in represented by its City Mayor, ROLANDO A. UY,

WITNESSTH: THAT

Whereas, CI-Philippines, Inc. is affiliated with Children International, a global charitable organization based in Kansas City, Missouri, U.S.A., is duly registered by the DSWD;

Whereas, CI-Philippines, Inc., is a non-profit organization that supports programs on health and hygiene for marginalized, vulnerable individuals, families, and communities in collaboration with selected partners from the local government units, schools, public health facilities and non-profit organizations.

Whereas, The Parties, have expressed their common interest and shared commitment in working collaboratively as development partners in the conduct of the above-mentioned undertakings that are aligned and consistent with existing laws.

Whereas, the City Social Welfare Development Office of Cagayan De Oro (CDO), is willing to collaborate with CI-Philippines and avail of Gift-In-Kind donations to support and augment their health and hygiene programs.

NOW THEREFORE, for and in consideration of the foregoing premises and the terms and conditions herein set forth, The Parties have agreed to institutionalize its partnership under the program and commit to the following:

I. UNDERTAKINGS OF THE CI-PHILIPPINES, INC

CI-Philippines shall:

1. Provide available commodities as donations in support of health and hygiene programs use of commodities for humanitarian assistance, and for post-disaster response;
2. Ensure that the donated goods pass through Government Regulating Agencies such as the Department of Health, Food and Drug Administration, and other regulating agencies depending on the type of goods.
3. Responsible for the shipping cost from point of origin to designated Philippine ports and processing/release/from the Bureau of Customs.
4. Participate in the inventory, allocation and distribution of goods to sub-partners and selected beneficiaries
5. Conducts joint monitoring visits with the CSWDO-CDO on selected beneficiaries.

II. UNDERTAKINGS OF THE PARTNER ORGANIZATION

- 1. Submit the distribution plan to CI-Philippines for approval.
- 2. Shoulder the transportation cost from CIPI's warehouse to the partner's temporary storage area.
- 3. Provide a safe, hygienic and adequate storage facility for the temporary storage of the donated goods until distribution as per the approved distribution plan.
- 4. The donated goods must not be used for any political undertakings or personal interests.
- 5. During distribution, when there are several donors apart from Children International, the use of the Donor's logo should not be too close to each other. The logo shall not also be unreasonably big and shall not contain images or pictures of political personalities;
- 6. For the distribution of commodities, generic bags shall be used and shall not contain markings related to political personalities and parties or organizations;
- 7. Update on the status distribution must be submitted to CI-Philippines Inc after 60 days upon receipt of goods.
- 8. Ensure that donated Gift-In kind items shall not be sold or offered for sale and that the same shall be distributed at no cost on the part of qualified beneficiaries.

IN WITNESS WHEREOF, the parties hereby affix their signatures this _____ day of _____ in Quezon City.

CI-PHILIPPINES, INC.

By:

CITY GOVERNMENT OF CAGAYAN DE ORO

By:

REBECCA J. FUELLOS

ROLANDO A. UY

WITNESSES:

ANECIA C. TONGSON, RSW

City Social Welfare and Development Department, OIC

REPUBLIC OF THE PHILIPPINES)
-----) S.S.

BEFORE ME, A Notary Public for and in _____, Philippines, personally appeared:

Name	Gov't ID No.	Date of Issuance/Expiry
1. Rebecca J. Fuellos	P 6749910A	April 12, 2018/April 11, 2028
2. Rolando A. Uy		

The undersigned both personally known to me (or whom I have identified through competent evidence of identity) and who presented to me that their respective signatures on the foregoing instrument entitled MEMORANDUM OF UNDERSTANDING were voluntarily affixed by them the foregoing instrument as their free and voluntarily act and deed.

This instrument consists of Three (3) pages including this page in which this acknowledgement is written, duly signed by The Parties and their instrumental witnesses on each and every page thereof.

WITNESS MY HAND AND SEAL this _____ at _____, Philippines.

NOTARY PUBLIC

Doc. No. _____
Page No. _____
Book No. _____
Series of 2023



Communication Number:

Date:

Receiver:

From Committee on Health, Nutrition and Health Insurance

Subject Proposed Ordinance authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the Xavier University-Ateneo de Cagayan (XU) through its Service Learning Program under the Office of Social Development, represented by its University President, Rev. Fr. Mars P. Tan, SJ., covering the implementation of the latter's Community Health Nursing (CHN) and Services Learning Program (SLP) related engagements, under the terms and conditions stipulated therein.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: September 4, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice-Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER C. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1838

Date: 08/31/2023
Receiver: EUCILLE

From: CMO
Subject: REQUEST FOR CITY MAYOR ROLANDO A. UY TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE XAVIER UNIVERSITY- ATENEO DE CAGAYAN, FOR THE LATTER'S COMMUNITY HEALTH NURSING AND SERVICE LEARNING PROGRAM RELATED ENGAGEMENTS

Respectfully referred to COMMITTEE ON HEALTH, NUTRITION & HEALTH INSURANCE the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Recommending Approval
Date of Meeting: 8-31-2023 *(personal)*

[Signature]
HON. MARIA LOURDES S. GAANE
Chairperson

[Signature]
HON. JOYLEEN MERCEDES L. BALABA
Vice Chairperson

[Signature]
HON. SUZETTE G. MAGTAJAS-DABA
Member

[Signature]
HON. GEORGE S. GOKING
Member

[Signature]
HON. IMLE ROSE P. MORENO
Member

[Signature]
HON. JAY R. PASCUAL
Member

[Signature]
HON. YEVONNA YACINE B. EMANO
Member

EX OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

[Signature]
HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



Indorsement
23 August 2023

Respectfully transmitted to **Hon. JOCELYN B. RODRIGUEZ**, Vice Mayor, this city, thru **Mr. ARTURO S. DE SAN MIGUEL**, City Secretary, City Council Office, the attached draft of Memorandum of Agreement (MOA) between Xavier University-Ateneo de Cagayan and the Local Government of this city, for the Service Learning Program, requesting passage of appropriate ordinance authorizing the undersigned to enter into said Memorandum of Agreement (MOA).

ROLANDO A. UY
City Mayor





August 25, 2023

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City**

SUBJECT: REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, IN MY CAPACITY AS LOCAL CHIEF EXECUTIVE, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT WITH THE XAVIER UNIVERSITY-ATENEO DE CAGAYAN, TO BE REPRESENTED BY ITS UNIVERSITY PRESIDENT, REV. FR. MARS P. TAN, SJ, FOR THE LATTER'S COMMUNITY HEALTH NURSING AND SERVICE LEARNING PROGRAM RELATED ENGAGEMENTS

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government of Cagayan de Oro, as the Local Chief Executive, to enter into and sign the Memorandum of Agreement ("MOA"), with the Xavier University-Ateneo de Cagayan, to be represented by its University President, Rev. Fr. Mars P. Tan, SJ, for the latter's Community Health Nursing and Service Learning Program related engagements.

This collaboration intends to enhance basic health service delivery to select barangays in the City through Xavier University's College of Nursing, offering discipline-based, health-related services and interventions that have development issues and needs. XU can offer their expertise, skills and technology as needed to help address health issues in the City's identified health concerns and needs.

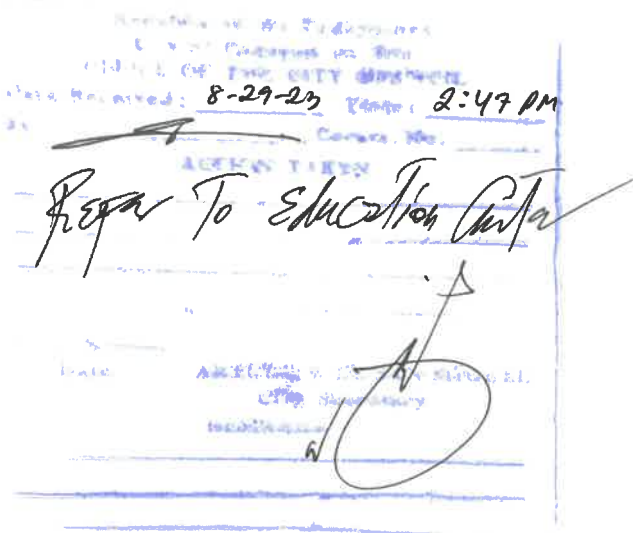
In this regard, we respectfully request the appropriate action of the *Sanggunian* on this concern. A copy of the MOA is attached herewith for your perusal.

Hoping for your favorable response on this request.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor





31 May 2023

DR. RACHEL DABA - DILLA, RN, MD, CFP
City Health Officer III
City Government of Cagayan de Oro

Dear Dr. Daba - Dilla,

Greetings!

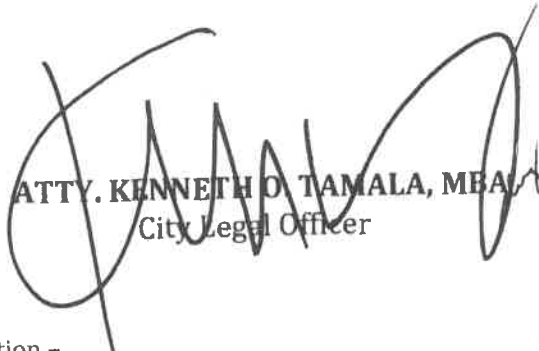
This pertains to the indorsement made by your good office, requesting for the review and opinion on the *Draft Memorandum of Understanding to be entered into by City Government of Cagayan de Oro (LGU-CDO), through the City Health Office (LGU-CHO), and Xavier University - Ateneo de Cagayan (XU)*, relative to the conduct of *Community Health Nursing (CHN) and Service Learning Program (SLP)* related engagements.

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned *Draft Memorandum of Understanding (MOU)*, finding the same to be legally sound and in order, save for the following recommendations:

- (1.) To ensure that (a.) **no employer-employee relationship** shall be established between the LGU and the participants of the program; and (b.) **no liability** outside those expressly provided for under **RESPONSIBILITIES** shall attach against the LGU, it is highly recommended that the same be explicitly provided under the **GENERAL PROVISIONS** of the MOU;
- (2.) Moreover, it is highly suggested that a provision on **VENUE OF ACTIONS** be likewise added under the **GENERAL PROVISIONS** of the MOU, to wit: "*In the event that a dispute cannot be settled amicably, the regular court or competent quasi-judicial bodies of Cagayan de Oro City shall have the sole and exclusive jurisdiction over any disputes and/or claims arising thereto.*"

Thus, should the City Government agree with the terms and conditions of the herein *Memorandum of Understanding*, this Office recommends that the same be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi)¹ of the Local Government Code.

For your guidance and information.


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer

¹ Sec. 455. Chief Executive: Powers, Duties and Compensation -

(vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the sangguniang panglungsod or pursuant to law or ordinance;

Part 4
City Legal



Republic of the Philippines
City of Cagayan de Oro
CITY HEALTH OFFICE


**cagayan
de Oro**
city of golden friendship

29 September 2022

ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Legal Office

ENDORSEMENT

Respectfully endorsing to your office, the **MEMORANDUM OF UNDERSTANDING** between **LOCAL GOVERNMENT UNIT OF CAGAYAN DE ORO** through **CITY HEALTH OFFICE** and **XAVIER UNIVERSITY-ATENEO DE CAGAYAN** for your perusal and legal recommendations.


RACHEL DABA-DILLA, RN, MD, CFP
City Health Officer III



CAGAYAN DE ORO CITY HEALTH OFFICE - The Nation's ideal public health care service provider to ensure healthy and empowered Cagay-anons.

#EMPOWERED ADOLESCENT *"Spread Love Safely and Responsibly"*

MEMORANDUM OF UNDERSTANDING

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Understanding is made and entered into in the City of Cagayan de Oro this _____ by and between

The **Local Government Unit (LGU)** of Cagayan de Oro through its **CITY HEALTH OFFICE**, Misamis Oriental with office address at Archbishop Hayes Street, Cagayan de Oro City, herein represented by its City Mayor, **Hon. ROLANDO A. UY**, hereinafter called "**LGU-CHO**;"

- and -.

XAVIER UNIVERSITY-ATENEO DE CAGAYAN, an academic institution organized and existing under the laws of the Republic of the Philippines, with office address at Corrales Avenue, Cagayan de Oro City through its Service Learning Program under the Office of Social Development, represented by the University President, **Rev. FR. MARS P. TAN, SJ**, hereinafter called "**XU**;"

WITNESSETH THAT:

WHEREAS, **LGU-CHO** and **XU** share a common goal of promoting and upholding public health;

WHEREAS, **LGU-CHO** encourages the participation of stakeholders to enhance basic health service delivery to constituents of Cagayan de Oro;

WHEREAS, **XU** offers discipline-based and health-related services and interventions through its College of Nursing, to communities and sectors that have development issues and needs, and desires to collaborate with **XU**;

WHEREAS, **XU** can offer the expertise, skills, and technology as needed to help address health issues through its various colleges;

WHEREAS, **LGU-CHO** and **XU** agree to partake and collaborate to help address the City's identified health concerns and needs.

RESPONSIBILITIES:

LGU-CHO agrees to:

1. Assign **XU** to the following **barangays/assigned areas** for Community Health Nursing (CHN) - and Service Learning Program (SLP)-related engagements:
 - 1.1. Camaman-an;
 - 1.2. Indahag;
 - 1.3. Lumbia;
 - 1.4. Macasandig;
 - 1.5. Twenty-Four (24); and
 - 1.6. Xavier Heights (Upper Balulang)
2. Support and cooperate with **XU** in implementing CHN utilizing the **COPAR** (Community Organizing Participatory Action Research) **framework** through **XU's** College of Nursing in the said barangays for School Years (SY) 2022 – 2025;
3. Support and cooperate with **XU** by allowing the nursing students to perform applicable primary nursing health care to individuals of varying age, gender, and health status; healthy or at-risk families; population groups; and community; singly or in collaboration with other health care providers to promote health and prevent illness, restore health, and/or alleviate suffering, to include, but not limited to:
 - 3.1. **Level 2**: Conducting Family Assessment and Planning (eg. formulating Family Care Plan, Community Diagnosis, etc); carry out COPAR Phases 1

- (pre-entry) and 2 (entry); Care of Mother, Child, and Adolescent (Well Clients eg., Assisting and Handling Labor and Delivery-LRDR, Newborn Care-NBC, Health Teachings (HT) in Day Care centers and/or Mother's Class; (sick clients eg., HTs about preventive measures on LRDR complications, etc);
- 3.2. **Level 3:** providing the identified communities the opportunity to engage in the research process as participants; HTs about the Care of sick clients across the life span and/or the elderly in particular; execute planned community and development projects; implement the COPAR phase 3 (Organization Building Phase); and
 - 3.3. **Level 4:** providing HTs about First Aid and/or Basic Life Support to clients experiencing medical emergencies; responding to emergency situations; and/or measures that prevent emergency medical or non-medical situations; implementing COPAR phases 4 (Sustenance and Strengthening Phase) and/or Phase 5 (Phase-Out Phase as necessary).
4. Endorse XU's College of Nursing's discipline-based and health-related services and interventions annually to the identified barangays.
 5. Provide necessary and essential health-related documents, information and data relevant to XU's engagements in the barangays;
 6. Endorse XU's service learning engagements to respective City Health personnel: barangay health workers and barangay nurses, for support and efficient conduct of engagements, and to help ensure the cooperation and participation of barangay health personnel in workshops, seminars and/or trainings aligned with XU's engagements;
 7. Appoint a focal person from LGU-CHO as liaison for XU's engagements; and
 8. To participate in the XU-organized annual SLP summit.

XU agrees to:

1. Conduct health-related discipline-based service-learning activities in identified barangays in coordination with respective barangay local government officials and appointed representatives within the stipulated time frame;
2. Coordinate and provide LGU-CHO with area work schedules and copy of logistical needs to facilitate their Office's support in implementing the CHN component of the BSN Program;
3. Provide LGU-CHO with (data of) its outputs that may be used in their interventions in the designated barangays;
4. Invite LGU-CHO during output presentations in the barangays and in the SLP Summit that XU conducts annually; and
5. Pay the prescribed affiliation fees per student per day, to the LGU-CHO prior to the start of the specific engagements in the identified barangays.

GENERAL PROVISIONS:

1. Both parties will constantly provide feedback and regular evaluation regarding the conduct of XU's engagements in identified areas for mutual benefit;
2. Should any untoward occasion arise and upon consensus, each party must inform through written statement, of their intention to terminate this MOU one (1) month prior to the termination date.
3. The term of this MOU shall take effect upon the signing of both parties.
4. There is no employer-employee relationship between the LGU and SLP.
5. This MOU creates no liability against the LGU outside those expressly provided under the section on **RESPONSIBILITIES**.
6. In the event that a dispute cannot be settled amicably, the regular court or competent quasi-judicial bodies of Cagayan de Oro shall have the sole and exclusive jurisdiction over any disputes and/or claims arising thereto.

The following representatives will have the general responsibility for administering the activities under this Memorandum of Understanding.

For LGU-CHO:

HON. ROLANDO A. UY
City Mayor

For XU:

FR. MARS P. TAN, SJ
President

Witnesses:

DR. RACHEL D. DILLA
City Health Officer III

ENGR. DEXTER S. LO
VP for Social Development

MARY GRACE M. PAAYAS, MAN, PHD
Dean, College of Nursing

Republic of the Philippines)
City of Cagayan de Oro) S.S.

ACKNOWLEDGEMENT

BEFORE ME, A Notary Public in and for the above jurisdiction, personally appeared:

HON. ROLANDO A. UY, with passport ID No. _____, issued on _____ in his capacity as the Mayor of Cagayan de Oro city;

FR. MARS P. TAN, SJ, with passport ID No. P9328648B, issued on March 24, 2022 in his capacity as the XU President.

Known to me to be the same persons, who executed the foregoing instrument and acknowledged to me that the same is of their own free act and voluntary deed.

This instrument, consisting of three (3) pages, including the page on which this acknowledgement is written, has been signed on each of every page thereof by the principals and their witnesses, and sealed with my notarial seal.

WITNESS MY HAND AND SEAL this _____ of **SEPTEMBER 2022** in Cagayan de Oro City.

Doc. No. _____ :
Page No. _____ :
Book No. _____ :
Series of 2022



Communication Number: _____ Date: _____
Receiver: _____

From Committee on Subdivision and Landed Estate

Subject Proposed Ordinance approving the Preliminary Subdivision Development Plan (PSDP) of Divine Shepherd Memorial Garden Expansion (additional garden lots), located in Barangay Bulua, this city, with an area off 2,702.2 square meters, containing 560 plots, as applied for by the Divine Shepherd Memorial Gardens, Inc. represented by Mr. Ritchie S. Naong; subject to the compliance of the conditions imposed by the City Engineering Office, City Housing and Urban Development Department and the City Housing Board.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

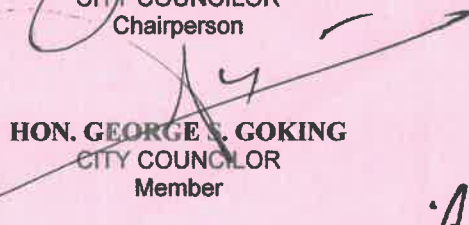
Date of Meeting: September 4, 2023 (perusal)


RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION


Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson

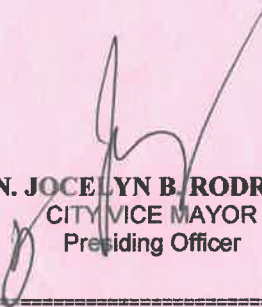

HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member



HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-1730

Date: 08/01/2023
Receiver: EUCILLE

From: CITY HOUSING BOARD

Subject: APPLICATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) OF DIVINE SHEPHERD MEMORIAL GARDENS EXPANSION (ADDITIONAL GARDEN LOTS), LOCATED IN BARANGAY BULUA, THIS CITY, WITH AN AREA OF 2,702.2 SQUARE METERS, CONTAINING 560 PLOTS, AS APPLIED FOR BY DIVINE SHEPHERD MEMORIAL GARDENS, INC. REPRESENTED BY MR. RITCHIE S. NAONG

Respectfully referred to the COMMITTEE ON SUBDIVISION AND LANDED ESTATES, the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Aug. 29, 2023

Recommendation Approval


HON. EDGAR S. CABANLAS
Chairperson


HON. MARIA LOURDES S. GAANE
Vice Chairperson


HON. JOYLEEN MERCEDES L. BALABA
Member


HON. GEORGE S. GOKING
Member


HON. JOSE PEPE S. ABBU, JR.
Member


HON. ROGER G. ABADAY
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader


HON. JAMES K. JUDITH II
Minority Floor Leader


HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

=====

DISSENTING

PRELIMINARY SUBDIVISION DEVELOPMENT PLAN
FOR MEMEORIAL PARK/CEMETERY

APR 14 2023

Date

ATTY SAMUEL E. ROLLO
Acting Dept. head
City Housing and Urban Development Department
Cagayan de Oro City



Sir/Madam,

In accordance with Article IV, Section 5.a) of Executive Order No. 648 and its implementing Standards and Guidelines dated 07 February 1981, I am applying for Preliminary Approval/Locational Clearance of a Memorial Park/Cemetery Project having an area 2,702.2 square meters, containing 560 plots.

Attached hereto are:

- 1) Six (6) sets of the following documents signed by a License Architect/Engineer;
 - a. Site development plan showing the proposed lay-out (Schematic Plan)
 - b. Vicinity Map with a minimum of one (1)km. radius from the periphery of the project showing the relationship of the proposed project to existing community facilities such as churches, school, markets, hospitals, transportation lines, drugstores, etc.
 - c. Survey plans of lot(s) as described in TCT(s)
- 2) Certified true copy of Title(s) and Tax Declaration(s)
- 3) If the land is an agriculture / pasture land planted to rice and corn, a certificate of non-tenancy from department of Agrarian Reform and /or affidavit of waiver of tenants.
- 4) Barangay Resolution of Social acceptability.

Very truly yours,

Mr. RITCHIE S. NAONG
(Applicant/print name and signature)

Name of Developer: Devine Shepherd Memorial Gardens, Inc.
Address: Zone 7, Bulua Cagayan de Oro City
Telephone: 72-87-12/856-4182

Subscribed and sworn to before me this 14 day of APR 2023, affiant exhibiting his/her residence certificate no. _____ issued at _____ on _____.

Witness my hand and seal.

Doc. No. 285
Page no.: 57
Book no.: 013
Series of 2023

JOINTILIANO S. BABARIN, JR.
NOTARY PUBLIC
UNTIL DECEMBER 01, 2024
PTR NO. 511220-0000-0000-0000-0000-0000
IBP NO. 111220-0000-0000-0000-0000-0000
ROLL NO. 111220-0000-0000-0000-0000-0000
MCLE 111220-0000-0000-0000-0000-0000
NO-2023-55
CAGAYAN DE ORO CITY



RECOMMENDATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN

[] BP 220 [] PD 957 [] SEC. 18 RA 7279 [X] Memorial Parks and Cemeteries

NAME OF APPLICANT: ADDRESS & TEL. NO.

RITCHIE S. NAONG Zone 7, Bulua, Cagayan de Oro City
72-87-12/856-4182

NAME OF DEVELOPER: ADDRESS & TEL. NO.

DIVINE SHEPHERD MEMORIAL Zone 7, Bulua, Cagayan de Oro City
GARDENS INC. 72-87-12/856-4182

NAME OF PROJECT: LOCATION:

DIVINE SHEPHERD MEMORIAL Bulua, Cagayan de Oro City
GARDENS EXPANSION (Additional lots.)

AREA IN HAS. NO. OF PLOTS/LAWNS LOTS:

0.27022 has. 560 plots

EVALUATION FACTS:

In accordance with the implementing rules and regulations of Memorial Parks and Cemeteries in conformity with the 1994 codified ordinance of the city of Cagayan de Oro and pursuant to the provisions of R.A 7160 known as the Local Government Code of 1991 and other related city ordinances.

CONDITIONS:

1. All conditions stipulated herein form part of DECISION and are subject to monitoring
2. Non-compliance therewith shall be a cause for cancellation or legal action and disapproval of development permit,
3. This clearance does not exempt the project from pertinent requirements from line agencies;
4. Approved preliminary plans must be essentially the same as final size development plan;
5. Any misrepresentation or material falsehood on your part shall be a sufficient cause for the cancellation of this approval and or legal action;

GF Floor, South wing, Administrative and Legislative Building
City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines
www.cagayandeoro.gov.ph
Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



Republic of the Philippines
City of Cagayan de Oro
**CITY HOUSING AND
URBAN DEVELOPMENT DEPARTMENT**

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6. Separate the technical description intended for Parking Space, Parks and Community Facility Areas;
7. Provision for detention/retention pond equivalent of 0.01 cu.m/sq.m of gross applied area;
8. All application shall conform with the minimum design standard set forth in the Revised Implementing Rules and Regulations for Memorial Parks/Cemetery now DHSUD.

Recommending Approval:


Atty. SAMUEL E. ROLLO

Department Head
City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building
City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines
www.cagayandero.gov.ph
Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



Republic of the Philippines
City of Cagayan de Oro
**CITY HOUSING AND
URBAN DEVELOPMENT DEPARTMENT**

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TEMPLATE SLIP

Date : May 31, 2023

To : The City Housing Board
Cagayan de Oro City

For : Validation, Deliberation and Appropriate Action

NO. 1	Application for Preliminary Subdivision Development Plan of Divine Shepherd Memorial Gardens Expansion (Additional Garden Lots) , represented by Ritchie S. Naong of Divine Shepherd Memorial Gardens, Inc. covering an area of 2,702.2 square meters, containing 560 plots.
Enclosures	Duly Notarized Application Form Transfer Certificate of Title Transmittal Sheet City Engineers Office dated MAY 19, 2023 (Please see attached) Plans Signed and evaluated Subdivision Development Permit on technical Aspects (Please see attached) Tax Declaration Public Consultation Attendance & Minutes of the meeting Photocopy of Environmental Certificate Compliance Copy of Ordinance No. 11069-2008 approving the development permit of P.G Corp. Memorandum of Agreement between Divine Shepherd and COWD COWD certification for water supply Attached CHUDD recommendations/Condition (Please see attached)

Prepared by:

GERALD ANDREW MATANOG

Housing and Home-site Regulation Officer II

Checked and reviewed by:

Arch. JONATHAN BARIMBAO

Head – Housing Development Section

Noted by:

Engr. RAMON R. GUMAPON

Acting Division Head

Land and Housing Division

Endorsed/Concurred:

Atty. SAMUEL E. ROLLO

Acting Department Head – City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building
City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines

www.cagayandeoro.gov.ph

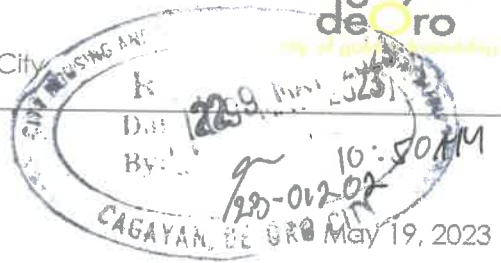
Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



Republic of the Philippines
City of Cagayan de Oro
CITY ENGINEERS OFFICE
Kauswagan, Cagayan de Oro City

cagayan
de Oro
City of the Future

TRANSMITTAL SHEET



To : **ATTY. SAMUEL E. ROLLO**
Acting Department Head
City Housing & Urban Development Department
Cagayan de Oro City

Subject : Technical Evaluation re: Application for Preliminary Approval & Locational Clearance (PALC) of **DIVINE SHEPHERD MEMORIAL GARDENS**, represented by Ritchie S. Naong, covering an area of 2,702.20 square meters more or less, containing 560 plots.

Location : Bulua, Cagayan de Oro City

Enclosure : - Plans & other supporting documents

Remarks : Plans duly signed and evaluated as to technical aspects.

JENITO M. ASEQUIA
City Engineer



1st Endorsement
July 27, 2023

Respectfully forwarded to **HON. JOCELYN "BEBOT" B. RODRIGUEZ**, City Vice Mayor, thru **HON. EDGAR CABANLAS**, Chairperson of Committee on Subdivision & Landed Estate of the City Council, the **herein application for PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP):**

1. APPLICATION FOR PRELIMINARY SUBDIVISION DEVELOPMENT PLAN OF DIVINE SHEPHERD MEMORIAL GARDENS EXPANSION (ADDITIONAL GARDEN LOTS), REPRESENTED BY RITCHIE S. NAONG OF DIVINE SHEPHERD MEMORIAL GARDENS, INC. COVERING AN AREA OF 2,702.2 SQUARE METERS, CONTAINING 560 PLOTS.

The said application was deliberated by the Local Housing Board during its 3rd Regular Meeting last **08 JUNE 2023**. Upon thorough deliberation of the Board, it was agreed to change condition on the provision for detention pond of gross applied area to 0.02 cu.m/sq.m instead of 0.01 cu.m/sq.m. It was also agreed that the **City Local Environment and Natural Resources Office (CLENRO)** and **City Engineering Office (CEO)** review the **Environmental Compliance Certificate (ECC)** issued last 2008 and conduct a joint inspection whenever necessary. Both offices are requested to submit findings and recommendation.

Based on the review and inspection done by CEO and CLENRO on June 23, 2023 and July 25, 2023 respectively, the area applied is covered with the Environment Clearance Certificate (ECC) issued by the DENR-10 in 2008 with an area of 30,000.00 square meters.

In view thereof, upon the re-deliberation of the Board on **27 JULY 2023**, the application is recommended for approval provided that the following conditions shall form part in the approval of PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP):

- With condition on the provision for detention pond of gross applied area to 0.02 cu.m/sq.m instead of 0.01 cu.m/sq.m.
- All conditions stipulated by City Engineering Office and City Housing and Urban Development Department respectively, shall form part of the Ordinance approving the DP application, and the compliances thereby shall be subject to strict monitoring;
- Any misrepresentation and/or non-compliance of the subject conditions shall be a cause for the cancellation of the DP without prejudice to the filing of the appropriate legal action against the applicant;
- This clearance does not exempt the project from pertinent requirements from line agencies.


Enclosed are the findings, recommendations and other pertinent documents of CHUDD, CEO and other offices, for your reference.




Republic the Philippines
City of Cagayan de Oro
CITY HOUSING BOARD

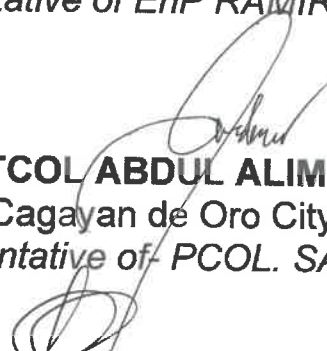
**cagayan
de Oro**
city of golden friendship

Recommending for Approval:


ENGR. ARMEN A. CUENCA, City Local Environment and Natural
Resources Office (CLENRO), *Member*


ENGR. JANE J. DOCALLOS, MNSA, CESO V
City Director, Department of the Interior and Local Government, *Member*


ENGR. FERDINAND P. DY, City Planning and Development Office
Representative of EnP RAMIR M. BALQUIN, Member


PLTCOL ABDUL ALIM T. SUMANDAR,
Cagayan de Oro City Police Office
Representative of PCOL. SALVADOR N. RADAM


ENGR. EVA L. GALES, City Engineering Office,
Representative of ENGR. JOEL V. MOMONGAN


MS. ETHEL C. TANGCALAGAN, City Legal Office
Representative of ATTY. KENNETH O. TAMALA, Member


ARCH. EAMONN OREVILLO
Representative, Professionals Sector, Member


MS. RIO HILLARY P. DALMAN, City General Services Office,
Representative of ATTY. JOEFFREY D. NAMALATA, Member



ATTY. SAMUEL E. ROLLO
Vice - Chairperson

HON. ROLANDO ^{Klarer} A. UY
City Mayor
Chairperson, Cagayan de Oro Housing Board

Office of the City Administrator
City of Cagayan de Oro
OFFICE OF THE CITY ADMINISTRATOR
Date Received: 7-31-23 Time: 9:57 AM
By: [Signature] Action No.
ACTION TAKEN
Refer To Subd. Center
[Signature]
Date: [Blank] [Blank] [Blank] [Blank] [Blank] [Blank]
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REPUBLIC OF THE PHILIPPINES

City of Cagayan de Oro

BARANGAY BULUA

OFFICE OF THE BARANGAY COUNCIL

Excerpts of minutes of the Regular Session of Bulua Barangay Council held at Bulua Barangay Session Hall on February 6, 2023

RESOLUTION NO. 0206

Series of 2023

The Bulua Barangay Council assembled in session on February 6, 2023 interposes **NO OBJECTION** for the expansion of Devine Shepherd Memorial Park from its present area to adjacent site located at Zone 7 Bulua this city.

WHEREAS; the Bulua Barangay Council on its regular session on February 6, 2023 approved **RESOLUTION NO. 0206 series of 2023** interposes **NO OBJECTION** for the expansion of Devine Shepherd Memorial Park from its present area to adjacent site located at Zone 7 Bulua this city

WHEREFORE; after a thorough and mature deliberation on the matter and upon motion made **KAG. AL P. LEGASPI SR.** Chairman, Committee Infrastructure and Development and seconded by all members present it was,

RESOLVED; as it is hereby resolve to approve **RESOLUTION NO. 0206 series of 2023** interposes **NO OBJECTION** for the expansion of Devine Shepherd Memorial Park from its present area to adjacent site located at Zone 7 Bulua this city

UNANIMOUSLY APPROVED

Punong Barangay:

Hon. Al P. Legaspi Jr.

Sanguniang Barangay Members:

Hon. Al P. Legaspi Sr.

Hon. Joyce L. Daang

Hon. Gerardo James L. Sabal IV

Hon. Patrecio A. Gabule

Hon. Pacifico M. Luman

Hon. Leonardo S. Llamis

Hon. Muri Gail C. Abbu

Done this 6th day of February 2023 at the office of Bulua Barangay Council Bulua, Cagayan de Oro City.

I DO HEREBY CERTIFY TO THE CORRECTNESS OF THE FOREGOING RESOLUTION.

ANTONIO C. GLEMA

Barangay Secretary

APPROVED By:

AL P. LEGASPI JR.

Barangay Chairman-Presiding

PUBLIC CONSULTATION

ATTENDANCE

NAME

SIGNATURE

1. ERICAH JOY M. GERAFUSCO
2. Laussane Grace C. Desugan } DSMG

3. Annaliza Nebria

4. PRASMITA R. PENBOY } RES.

5. Josefa Defonio

6. Fatima O. Sabanal

7. Nolasco Melisio Marin

8. Mundo, Michelle C. } CMO

9. Bello, Nelia B.

10. Nonette G. Atasan - EMB

11. Florante C. Labiano

12. Clarin Modest } CENPRO

13. ROMULO ARANTAO

14. MITCHEL SALVA

15. SUZETTE T. DUALLO - RES.

16. PUTCHIE S. NAONG

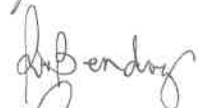
17. CAGAPE, MARY KRIS } DSMGAL.

18. LEO DOL DOLIA

(additional attendance @ the back)


Blasione





































PUBLIC CONSULTATION

(JANUARY 26, 2023)

(DATE)

TIME ARRIVAL: 9:46 AM

TIME STARTED: 10:06 AM

PRESIDED BY: <sup>GEN. SERVICES
COORDINATOR</sup>
(BRCY. SECRETARY) MICHAEL COROG
(BRCY. CAPTAIN & OFFICIALS ARE HAVING MEDICAL MISSIONS)

AGENDA:

PROJECT FOR NEW OPENED LOT

SIR RITCHIE NADING - OPENING REMARKS
(GENERAL MANAGER - DSMC)

↳ RELOCATE BY SURVEYOR OF ZEALUP GROUP
↳ ACQUIRED BY THE PREVIOUS ADMIN.

↳ EXTENSION OF MEMORIAL LOTS

* PAGPANGALANAN SA EXISTING LOTS

* HINAOT NA IKASABOT SA LUMULUMPYO

(GEN. SERLV. COORDINATOR
SECRETARY) ASKED FOR PERSPECTIVE

MA'AM KRIS: KANULOD PA CUNA WORK ANG UTILIZATION
(DSMC)

ATASAN (EMB):

QUESTION:

• PILA ANG TOTAL EXISTING AREA

↳ 3 HECTARES

• EXPANSION

↳ MA'AM KRIS ⇒ MOST PROBABLY 800 LAWN LOTS

• ENC REQUIREMENT / ECC (STRUCTURES)

• SUBMISSION OF ALL PERMITS (MILINE)

NO EXEMPTION

(DOH)

(CITY HEALTH)

(EMB)

WAGAN SA ANO RESIDENTE
SA PROPERTY LINE

• DISCHARGE PERMIT (MANDATORY EMB)

(AGS LANG ANG NAKUKITA-WALA
PAY DISCHARGE PERMIT)

• PAGHANGYO SA RESIDENTE
NA IPATAAYAN ANG OPINION
FOR EXPANSION

GENRO (MARIN MODESTS)

10:10 AM

- ↳ CONCERN FOR RESIDENCE & OTHER AGENCY
- ↳ AGREEMENTS / PAKIKIATAPAN SA RESIDENCE

CHO (NELIA)

- ↳ GATAP-ANON KUNG UNSAY NAA SA PALUBOT

- INITIAL PERMIT
(MANAGEMENT OF THE/PERMITS REQUIREMENTS)

- EXTEND → ANOTHER INITIAL PERMIT

NO OPERATION W/OUT INI. PERMIT

COMPLY BEFORE GAMITON

IT BEFORE OT

- ↳ DILI TUGUTAN MAI OPERATE W/OUT COUNTRY PERMIT W/ SATISFACTORY RATING OF REQUIREMENTS

- ↳ 25 M. AWAY FROM THE
 - DRINKING HOUSE
 - RESIDENTIAL WATER SUPPLY (INTENDED NA GAMITON SA BAWA)
 - SUBA

- (NAA TENDENCY NA CONTAMINATED ANG CONSUMPTION)

- ↳ ANG PAREL ILOK BA SA TIBUOK SLOPE

CHO → SULBARON DAAH MINTRAS NAAHAY PROBLEMA (MICHELLE)

SIR RITCHIE: WILLING TO WORK ON THE PROBLEM FOR WAKING

(MAKITA ANG BOUNDARY / SAFETY)

MA'AM KRIS: NAAHAY PLAN NA ILOK CYA DEPENDS SA BUDGET

KESI: OKAY RA BASTA DILI LANG MATHLABTAN ANG ILANG AREA

CHO (DAPAT NAAHAY KURAL QUD SA PERIMETER)
(WORK ON THE FUTURE PROJECT)

BIRLY SEC. (GEN. SEC. COORDINATOR)

(NAAHAY TAG-IYA SA LOIS
PERZO WALA NA GUBAUKAN)

→ BULUA, UPPER CANDIDA

→ TAX DEC. (FERNANDEZ)

→ DSMG'S BASIC REQUIREMENTS
IS THIS PUBLIC CONSULTATION
W/ THE KNOWLEDGE FROM
REQUIREMENTS FROM GOVERNMENT

ADDITIONAL: 10:35 AM

- ↳ CHO → KUNG PWERDE MATAN-AN SA PIKAS NA POV. (DEEP WELL)

↳ NO PRESENCE FROM
OBO / CITY ENGINEERS OFFICE
REF. CITY PLANNING

TIME ENDED: 10:37 PM



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

**cagayan
de Oro**
city of golden friendship

August 25, 2023

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City**

SUBJECT: REQUEST FOR GRANTING OF AUTHORITY TO THE UNDERSIGNED, IN MY CAPACITY AS LOCAL CHIEF EXECUTIVE (LCE), TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE PHILIPPINE AMUSEMENT AND GAMING CORPORATION (PAGCOR), TO BE REPRESENTED BY ITS CHAIRMAN AND CHIEF EXECUTIVE OFFICER, MR. ALEJANDRO H. TENGCO, FOR THE DONATION OF ASSORTED BOOKS THAT WILL BE USED AS READING/LEARNING MATERIALS FOR KAGAY-ANON LEARNERS, WHICH I HEREBY CERTIFY AS URGENT LEGISLATIVE AGENDA.

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government, as the Local Chief Executive (LCE), to enter into and sign the Memorandum of Agreement (MOA) with the Philippine Amusement and Gaming Corporation (PAGCOR), to be represented by its Chairman and Chief Executive Officer, Mr. Alejandro H. Tengco, for the donation of assorted books that will be used as reading/learning materials for Kagay-anon learners.

This donation of PAGCOR through financial aid, amounting to One Million Pesos (Php1,000,000.00), would certainly benefit Kagay-anon learners, paving the way in making sure that they have the necessary reading/learning materials to continually improve their reading skills.

In this regard, may we respectfully request the appropriate action of the *Sanggunian* on this concern, which I hereby certify as an urgent legislative measure. A copy of the MOA is hereby attached for your perusal.

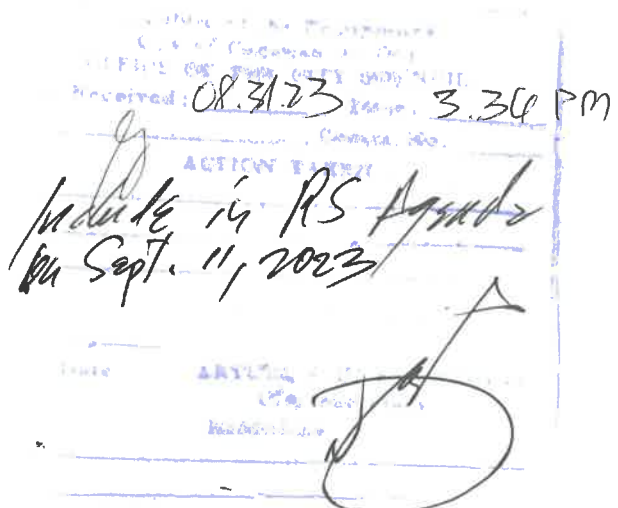
Hoping for your favorable response on this request.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor

HON. JOCELYN BEBOT B. RODRIGUEZ
RIS CITY VICE MAYOR
CAGAYAN DE ORO





Republic of the Philippines
City of Cagayan de Oro
Local School Board

**cagayan
de Oro**
city of golden friendship

DATE: 24 August 2023

TO: **HON. ROLANDO "KLAREX" A. UY**
City Mayor
Cagayan de Oro City

RE: **REQUEST FOR MEMORANDUM OF AGREEMENT WITH THE PHILIPPINE
AMUSEMENT AND GAMING CORPORATION (PAGCOR) TO BE INCLUDED
IN NEXT COUNCIL SESSION**

Dear **Mayor Klarex**,

I hope this letter finds you in great spirits!

This is to request from your good office to endorse the Memorandum of Agreement (MOA) with the Philippine Amusement and Gaming Corporation (PAGCOR) to the Honorable Members of the City Council for an Ordinance authorizing the City Mayor to enter into and sign the said MOA.


The MOA has already been reviewed by our City Legal Office and we have already coordinated with PAGCOR to make the necessary changes as advised by our Legal Officer.

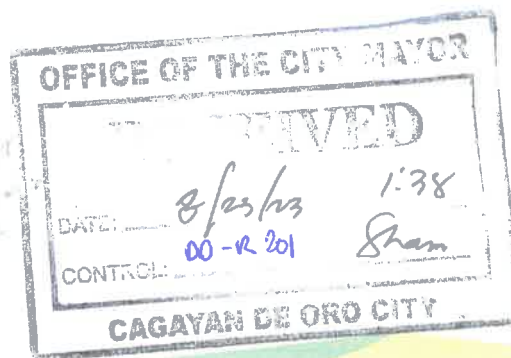
Please see attached legal opinion from the City Legal Office and MOA for your perusal.

Should you have any questions or clarifications, please do not hesitate to coordinate with our Local School Board at 0945 205 8119 (Leona de la Rita, Administrative Assistant II – Local School Board) or send an email to educfocal.cdolsb@gmail.com.

Daghang salamat!

Respectfully yours,


Alicia E. Anghay, PhD
Focal Person for Education
Local School Board



LOCAL SCHOOL BOARD
2F J.V. Serina Bldg. City Hall Compound
Cagayan de Oro City
Email: educfocal.cdolsb@gmail.com
Mobile: 0920 545 3764





Republic of the Philippines
City of Cagayan de Oro
Local School Board



DATE: 20 June 2023
TO: **ATTY. KENNETH O. TAMALA**
City Legal Officer
City Legal Office, Cagayan de Oro
RE: **REQUEST FOR REVIEW OF MEMORANDUM OF AGREEMENT WITH PAGCOR**

CITY LEGAL OFFICE

RECEIVED

DATE: 20 JUN 2023
TIME: 1:12
BY: [Signature]

Dear Atty. Tamala,

I hope this letter finds you in great spirits!

This is to request from your good office to **review the initial draft of the Memorandum of Agreement (MOA) with the Philippine Amusement and Gaming Corporation (PAGCOR)**. The said MOA is for the donation of PAGCOR to our city for the procurement of bundles of assorted books that will be used as reading/learning materials for Kagay-anon learners.

In line with this request, we want to **ensure that the donation will go through the right process upon receiving.**

We strongly believe that the said donation can greatly benefit Kagay-anon learners, as well as make sure that they have the necessary reading/learning materials to continually improve their reading skills.

Kindly see attached draft of the Memorandum of Agreement.

Should you have any questions or clarifications, please do not hesitate to coordinate with our Local School Board at 0945 574 8644 (Dan Cipriano, Technical Assistant – Local School Board) or send an email to educfocal.cdolsb@gmail.com.

Daghang salamat!

Respectfully yours,


Alicia E. Anghay, PhD
Focal Person for Basic Education
Local School Board



LOCAL SCHOOL BOARD
2F J.V. Serifa Bldg. City Hall Compound
Cagayan de Oro City
Email: educfocal.cdolsb@gmail.com
Mobile: 0920 545 3764



Republic of the Philippines
City of Cagayan de Oro

CITY LEGAL OFFICE



**cagayan
de Oro**
city of golden friendship

June 29, 2023

DR. ALICIA E. ANGHAY
Focal Person for Basic Education
Local School Board (LSB)
City Government of Cagayan de Oro

Dear Dr. Anghay:

RE: Legal review of the initial draft of Memorandum of Agreement (MOA) between the City Government of Cagayan de Oro (LGU-CDOC), represented by Hon. Rolando A. Uy through the LSB and Philippine Amusement and Gaming Corporation (PAG-COR) for the donation of assorted books that will be used as reading/learning materials for Kaganon learners.

This office gives its full support to the financial aid amounting to one million pesos (Php 1,000,000.00) to be given by PAGCOR, considering that there are already six (6) reading centers existing on different barangays in Cagayan de Oro City.

In this regard, this Office has thoroughly reviewed all the provisions of the MOA, with the following reservations, to wit, as follows:

A. Item 3

It is best to **specify** the kind of assorted books in which the grant shall be spent. This is necessary to avoid any confusions and for the convenience of the parties.

B. Item 9


The venue of the action may be in Cagayan de Oro, as an added venue in case of the litigation arising from the MOA.

2. Lastly, this office recommends that an **Executive Request** from the City Mayor be submitted to the Sangguniang Panglungsod to authorize the City Mayor to enter into the Memorandum of Agreement (MOA) pertaining to this matter, with the draft MOA to be used as the Pro Forma Memorandum of Agreement (MOA).

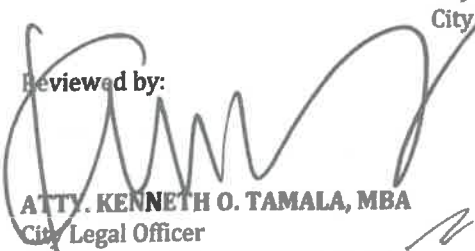
In this regard, this Office has thoroughly reviewed all the other provisions of the MOA and finds the same to be in legal order. Thus, poses no legal objection thereto.

Be guided accordingly.

Prepared By:


ATTY. MARIANNE A. GUIBONE-RAGAS, REA, LPT
City Legal Officer
City Government of Cagayan de Oro

Reviewed by:


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro

C:\Users\USER\Documents\City Legal Office\Contract Comments\LSB\MOA- PAGCOR.docx

MEMORANDUM OF AGREEMENT

This MEMORANDUM OF AGREEMENT (hereinafter referred to as the "Agreement" for brevity) is made and executed this _____ in the City of Manila by and between:

THE PARTIES:

PHILIPPINE AMUSEMENT AND GAMING CORPORATION, a government-owned and controlled corporation duly organized and existing pursuant to *Presidential Decree No. 1869*, as amended, with address at PAGCOR Executive Office, 5th Floor New Coast Hotel Manila, 1588 M.H. Del Pilar corner Pedro Gil Streets, Malate, Manila, herein represented by its Chairman and Chief Executive Officer, **ALEJANDRO H. TENGCO**, hereinafter referred to as "**PAGCOR**".

and

CITY GOVERNMENT OF CAGAYAN DE ORO (CGCDO), a local government unit and existing by virtue of the Philippine Laws with office address at City Hall Compound, Capistrano-Hayes Sts., Cagayan De Oro City, represented herein by its City Mayor, **ROLANDO A. UY**, duly authorized for this purpose as per Sangguniang Panlungsod Resolution No. ____ dated _____, hereto attached as "Annex A", hereinafter referred to as "**CGCDO**".

Each of **PAGCOR** or **CGCDO** may hereinafter be referred to as a "**PARTY**" and collectively referred to as the "**PARTIES**".

RECITALS:

WHEREAS, **PAGCOR**, through its Board of Directors, in compliance with pertinent laws, is authorized to allocate and distribute the earnings of **PAGCOR** earmarked to finance infrastructure, socio-civic and social impact projects, such as, but not limited to, flood control programs, beautification, sewerage and sewage projects, nutritional and population control programs, health and medical projects, the restoration of damaged or destroyed facilities due to calamities and such other essential public services;

WHEREAS, **PAGCOR** may also perform such other powers, functions and duties as may be directed and authorized by the President of the Philippines;

WHEREAS, **PAGCOR**, in attaining its mandate under its Charter, *Presidential Decree 1869*, as amended, is willing to entrust public funds to qualified institutions to aid in the delivery of social welfare and development programs and services, in accordance with law;

WHEREAS, the **CGCDO** is willing and able to manage grants/donations from **PAGCOR** in pursuit of its mandate, as provided for by law;

WHEREAS, on June 8, 2023, the **PAGCOR** Board of Directors approved the grant of financial assistance in the amount of **One Million Pesos (P1,000,000.00)** in favor of **CGCDO**, for the procurement of bundles of assorted books.

NOW, THEREFORE, in view of the foregoing premises, and subject to the undertakings hereinafter provided, the Parties hereto have agreed, as follows:

1. **PAGCOR**, in compliance with the relevant government accounting and auditing rules and regulations and pertinent laws, grants by way of financial assistance to the **CGCDO** the total amount of **One Million Pesos (P1,000,000.00)** (hereinafter referred to as **Grant**).

The **Grant** shall include all applicable taxes, fees and charges required by the government. The **CGCDO** shall hold **PAGCOR** free from liability for any and all taxes, fees and charges arising out of the **Grant**.

The **CGCDO** shall issue an Official Receipt to **PAGCOR** for the **Grant**, and shall record the same as income from grants and donations or any applicable income account.

2. The **Grant** shall be utilized for the procurement of bundles of assorted books. (Hereinafter referred to as the purpose of the **Grant**). Said **Grant** shall be utilized within six (6) months from receipt of the **Grant**.
3. The **CGCDO** shall return to **PAGCOR** the unutilized and/or remaining portions of the **Grant**. For this purpose, **CGCDO** shall commence the procurement of bundles of assorted books within thirty (30) days from receipt of the **Grant**.
4. The **CGCDO**, and its accountable officers shall be responsible for and in charge with receiving and utilizing the **Grant** and shall be jointly and solidarily liable therefor.

The **CGCDO**, and its accountable officers shall also be jointly and solidarily liable in the event that the **CGCDO** fails to accomplish the purpose of the **Grant** and/or for any material violation of the provisions of this Agreement. Moreover, the **CGCDO** shall also be disqualified from applying for another **Grant** from **PAGCOR** in the event that they fail to accomplish the purpose of the **Grant** and/or for any material violation of the provisions of this Agreement.

5. The **CGCDO** shall, within thirty (30) days after the completion of the purpose of the grant, submit to **PAGCOR** a completion report accompanied by pictures and pertinent documents, together with a fund utilization report showing the expenses incurred and the disbursement of the grant, duly certified by the Chief Accountant and approved by the City Mayor.

The **CGCDO** shall also submit any, and all documents and reports required by **PAGCOR** within five (5) working days from notice.

6. **PAGCOR** may, on its own, revoke, rescind or decrease the Grant, at any time for any cause.
7. If any provision hereof is prohibited or made unenforceable under any applicable law, or by a competent court of authority, the same shall not affect any other provision of this Agreement, which are otherwise valid and enforceable.
8. No terms and conditions of this Agreement shall be deemed waived, and no breach or default excused unless such waiver or excuse shall be in writing and signed by the party affected.

"MEMORANDUM OF AGREEMENT – PAGCOR and CITY GOVERNMENT OF CAGAYAN DE ORO"

9. The parties, waiving for this purpose any other venue, hereby agree that the courts of the City of Manila shall be the exclusive venue of any and all actions or suits between them, to the exclusion of all other courts and venues. This exclusive venue provision shall apply even in cases for declaration of nullity of this Agreement in its entirety or in part and in cases arising after or by reason of the declaration of nullity of this Agreement in its entirety or in part.
10. The **CGCDO** shall indemnify, defend, and hold **PAGCOR** free from any claim, cause of action, liability, responsibility and suit, relative to the purpose of the **Grant**.

IN WITNESS WHEREOF, the PARTIES have hereunto signed this Memorandum of Agreement on this _____, in the City of Manila.

**PHILIPPINE AMUSEMENT AND
GAMING CORPORATION**
T.I.N.- 033-000-887-972

**CITY GOVERNMENT OF CAGAYAN
DE ORO**
T.I.N: _____

BY:

ALEJANDRO H. TENGCO
Chairman and Chief Executive Officer
T.I.N: 114-275-668-00

BY:

ROLANDO A. UY
City Mayor
T.I.N: _____

SIGNED IN THE PRESENCE OF:

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
CITY OF MANILA) S.S.

BEFORE ME, a Notary Public, for and in the above jurisdiction this _____
day of _____ 2023 personally appeared:

NAME	GOVT. ISSUE ID	DATE ISSUED/ VALID UNTIL
ALEJANDRO H. TENGCO	Passport No. P0803246C	July 05, 2022, to July 04, 2032

known to me and by me known to be the same person who have executed the foregoing Memorandum of Agreement, consisting of five (5) pages, including the page wherein this Acknowledgement is written, and acknowledged before me that the same is his free and voluntary act and deed and of the entity he represents.

WITNESS MY HAND AND NOTARIAL SEAL on the date and place first above written.

Doc. No. _____
Page No. _____
Book No. _____
Series of 2023

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
_____) S.S.

BEFORE ME, a Notary Public, for and in the above jurisdiction this
_____ day of _____ 2023 personally appeared:

NAME	GOVT. ISSUED ID	DATE ISSUED/ VALID UNTIL
ROLANDO A. UY	_____	_____

known to me and by me known to be the same person who executed the foregoing Memorandum of Agreement, consisting of five (5) pages, including the page wherein this Acknowledgement is written, and acknowledged before me that the same is his free and voluntary act and deed and of the entity he represents.

WITNESS MY HAND AND NOTARIAL SEAL on the date and place first above written.

Doc. No. _____
Page No. _____
Book No. _____
Series of 2023.



Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

**cagayan
de Oro**
city of golden friendship

SEP 05 2023

The Honorable Sanggunian Panlungsod Members

Thru: **Hon. Jocelyn B. Rodriguez**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully submitting to you Supplemental Budget No. 4 of the General Fund and Supplemental Budget No. 1 of the Special Account – Local Economic Enterprises/Utilities for CY 2023, providing for the items specified therein.

Please note that the budget allocations covered are funded from reversion/realignment of Current and Continuing Appropriations, to fund priority programs and projects of the city.

It is recommended that, if the herein proposed budget will be approved, the enclosed budget be considered as Supplemental Budget No. 4 of the General Fund and Supplemental Budget No. 1 of the Special Account – Local Economic Enterprises/Utilities for CY 2023.

I am therefore certifying to the urgency this matter for inclusion in the regular/special session.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor

K

9-5-23 1:26 PM
Ref'd to Committee on Finance

HON. JOCELYN "BEBOT" B. RODRIGUEZ
CITY VICE MAYOR

LOCAL EXPENDITURE PROGRAM

EXECUTIVE SUPPLEMENTAL BUDGET NO. 4

GENERAL FUND CY 2023



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 4)
CY 2023

CAGAYAN DE ORO CITY
Province/City/Municipality

GENERAL FUND
Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.1 REVERSION/REALIGNMENT OF CURRENT SAVINGS/ CONTINUING APPROPRIATIONS		
<u>CY 2023 CURRENT APPROPRIATION</u>		
Non-Office: Economic Services		
Infrastructure Programs & Projects - Public Buildings/Miscellaneous Structures		
Construction of City College, Carmen (1 lot)	CO	100,000,000.00
<u>CY 2022 CONTINUING APPROPRIATION</u>		
City Internal Audit Service		
2 units Laptop at P50,000 each	CO	16,500.00
Non-Office: General Public Services		
Peace and Order Development Program		
Logistics and Supplies Program:		
Other Maintenance and Operating Expenses		7,428,000.00
City Equipment Depot		
1 unit Backhoe Loader @ 13.6M/u	CO	5,000,000.00
Non-Office: Economic Services		
Infrastructure Programs & Projects		
Construction of Two 5-Storey Twin Office Building, Kauswagan	CO	100,000,000.00
Road Opening and Widening: Balongkot Dansolihon to Batinay, Tagpangi (Phase 6)	CO	18,038,308.00
<u>CY 2021 CONTINUING APPROPRIATION</u>		
City Internal Audit Service		
2 units Desktop Computer	CO	16,500.00
Non-Office: Economic Services		
Infrastructure Programs & Projects		
Construction of Two 5-Storey Twin Office Building, Kauswagan	CO	87,522,349.00
<u>CY 2020 CONTINUING APPROPRIATION</u>		
City Internal Audit Service		
1 unit Aircondition	CO	50,000.00
12 units Office Table and Chairs	CO	48,000.00
2 units Slotted Angle Frame Rack	CO	30,000.00
2 units Steel Cabinets	CO	30,000.00
4 units Printers	CO	95,000.00
Non-Office: Social Services		
PhilHealth Indigency Program/Universal Health Care	CO	107,367,193.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Non-Office: Economic Services Infrastructure Programs & Projects Counterpart Seed Fund to CDO Water District (COWD) for Water Installation Projects in CDO	CO	210,000,000.00
<u>CY 2018 CONTINUING ALLOTMENT</u>		
Non-Office: Social Services PhilHealth Indigency Program Premium		4,000,000.00
Point of Care Enrolment		3,051,097.00
<u>CY 2016 CONTINUING ALLOTMENT</u>		
Non-Office: Social Services Point of Care Enrolment		20,479,200.00
TOTAL ESTIMATED INCOME		663,172,147.00

CERTIFIED CORRECT: LOCAL FINANCE COMMITTEE

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer

MEY V. GOMEZ, CPA
Acting City Accountant

JASMINE T. MAAGAD
City Treasurer

RAMIR M. BALQUIN, EnP
Asst. City Planning & Dev't. Coordinator
OIC-CPDO

ATTY. KENNETH Q. TAMALA
City Legal Officer

ATTY. JOEFFREY D. NAMALATA
City General Services Officer

ATTY. ROY HILARIO P. RAAGAS
City Administrator

APPROVED:

ROLANDO A. UY
City Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 4)
CY 2023
CAGAYAN DE ORO CITY

GENERAL FUND

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
GENERAL PUBLIC SERVICES SECTOR					
City Internal Audit Service	MOOE Capital Outlay		Office Supplies Expenses	502-03-010	228,000.00
			1 unit Digital Camera		58,000.00
			Total City Internal Audit Service		286,000.00
City General Services Department	Personnel Development Program				1,500,000.00
Non-Office: General Public Services	Peace and Order Development Program				
	Capital Outlay		Provision of Mobile Capability:		
			1 unit Utility Vehicle - PNP Region X		2,640,000.00
			1 unit Utility Vehicle - COCPO-SWAT		2,736,000.00
			1 unit Utility Vehicle - Task Force Oro		1,900,000.00
			2 units Motorcycle- Task Force Oro		152,000.00
Total Peace and Order Development Program			7,428,000.00		
Tamper Resistant Security Seals with Verifier System					
	Capital Outlay		1 lot Tamper Resistant Security Seals with Verifier System		35,000,000.00
TOTAL GENERAL PUBLIC SERVICES SECTOR					44,214,000.00
SOCIAL SERVICES SECTOR					
Non-Office: Social Services	Medical Services Assistance and Rehab Program				97,500,000.00
	Student Scholarship Fund		Other Maintenance and Operating Expenses - <i>(Students Payment for Tuition Fees, Matriculium, Other Fees, Laboratory Fees, Stipend Allowance for CY 2023)</i>	502-99-990	30,022,349.00
TOTAL SOCIAL SERVICES SECTOR					127,522,349.00
ECONOMIC SERVICES SECTOR					
City Local Environment & Natural Resources Office	Public Cemetery Management				
	MOOE		Fuel, Oil & Lubricants	502-03-090	1,000,000.00
			Other Supplies & Materials Expenses - Production of Casket	502-03-990	10,530,000.00
			Other Supplies & Materials Expenses - Embalming Materials	502-03-990	1,056,750.00
			Other Supplies & Materials Expenses	502-03-990	1,545,000.00
			Other General Services	502-12-990	703,372.00
			- 2 Public Services Officer II @ 1,131.23/d		
			- 2 Administrative Assistant I @ 631.36/d		
			- 4 Administrative Aide IV @ 508.23/d		
			- 2 Administrative Aide IV (Driver II) @ 508.23/d		
- 3 Administrative Aide III @ 472.77/d					
Capital Outlay		Repairs and Maintenance - Transportation Equipment	502-13-060	200,000.00	
		3 units Utility Vehicle		4,500,000.00	
		Total Public Cemetery Management		19,535,122.00	
City Engineering Office	Capital Outlay		1 unit Utility Vehicle		2,500,000.00
City Equipment Depot	Capital Outlay		1 unit Utility Vehicle		2,500,000.00
Non-Office: Economic Services	Resource Mobilization Project (Phase I)				25,000,000.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 4)
CY 2023
CAGAYAN DE ORO CITY

GENERAL FUND

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT		
	Infrastructure Programs & Projects Capital Outlay		Construction of Drainage System at Zone 6, Bayabas		10,362,199.00		
			Concrete Paving of Roads with Drainage at Block 9, 10, 11, 12, 13, 14, 20 & 21A, Xavier Ecoville, Lumbia		3,941,431.00		
			Road Concreting with Drainage System at Hillside Portion of Agape Drive, Macasandig		3,734,678.00		
			Public Buildings/Miscellaneous Structures:				
			Construction of City College Academic Building, Dansolihon		152,000,000.00		
			Land Development with Road Concreting at City College, Dansolihon		30,000,000.00		
			Construction of Mega Health Center, Macanhan		65,000,000.00		
			Completion of Kauswagan Health Center		566,000.00		
			City Hall Quadrangle Roofing		9,000,000.00		
			Other Development Programs and Projects:				
			Barangay Develepment Programs & Projects		150,000,000.00		
			Total Infrastructure Programs & Projects				424,604,308.00
Transfer of Funds to Special Account: LEE/Us (For MOOE)				17,296,368.00			
TOTAL ECONOMIC SERVICES SECTOR					491,435,798.00		
TOTAL APPROPRIATIONS					P 663,172,147.00		

PREPARED BY:

APPROVED:

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer

ROLANDO A. UY
City Mayor

LOCAL EXPENDITURE PROGRAM

EXECUTIVE SUPPLEMENTAL BUDGET NO. 1

SPECIAL ACCOUNT – LEE/Us CY 2023



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 1)
CY 2023

CAGAYAN DE ORO CITY
Province/City/Municipality

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES
Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 NEW REVENUE SOURCES		
Transfer of Funds from General Fund		17,296,368.00
TOTAL ESTIMATED INCOME		P 17,296,368.00

CERTIFIED CORRECT: LOCAL FINANCE COMMITTEE

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer

MEL V. GOMEZ, CPA
Acting City Accountant

JASMIN J. MAAG/D
City Treasurer

RAMIR M. BALQUIN, EnP
Asst. City Planning & Dev't. Coordinator
OIC-CPDO

ATTY. KENNETH O. TAMALA
City Legal Officer

ATTY. JOEFFREY D. NAMALATA
City General Services Officer

ATTY. ROY HILARIO P. RAAGAS
City Administrator

APPROVED:

ROLANDO A. LUY
City Mayor

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 1)
CY 2023
CAGAYAN DE ORO CITY

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
J.R. BORJA GENERAL HOSPITAL	MOOE		Other Maintenance & Operating Expenses	502-99-990	P 14,066,448.00
Annexes: CDO City Hospital - Lumbia	MOOE		Other Maintenance & Operating Expenses	502-99-990	1,614,960.00
CDO City Hospital - Tablon	MOOE		Other Maintenance & Operating Expenses	502-99-990	1,614,960.00
TOTAL APPROPRIATIONS					P 17,296,368.00

PREPARED BY:

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer

APPROVED:

ROLANDO A. UY
City Mayor




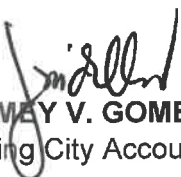
CERTIFICATION

THIS IS TO CERTIFY that the Reversion/Realignment from Current and Continuing Appropriations amounting to **₱ 663,172,147.00 & ₱ 17,296,368.00** for Supplemental Budget No. 4 of General Fund and Supplemental Budget No. 1 of Special Account – Local Economic Enterprise/Utilities, respectively, for CY 2023, taken as fund sources, are fully backed-up with cash and are free of encumbrances and without creditors/claimants, hence available to fund priority programs and projects of the city.

This Certification is issued to support Supplemental Budget No. 4 of the General Fund and Supplemental Budget No. 1 of the Special Account – Local Economic Enterprises/Utilities for CY 2023.

Done this **05** September, 2023 in Cagayan de Oro City.


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer


MAY V. GOMEZ
Acting City Accountant


JASMIN J. MAAGAD
City Treasurer



20th City Council

CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR



DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT