



20th City Council CAGAYAN DE ORO CITY

AGENDA



HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



61st REGULAR SESSION
Wednesday / 22 November 2023 / 2:30 PM
Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



**cagayan
deOro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



17 November 2023

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 61st Regular Session of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Wednesday, 22nd November 2023 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO
CITY COUNCILOR

HON. ROGER G. ABADAY
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR

HON. IMEE ROSE P. MORENO
CITY COUNCILOR

HON. JAMES K. JUDITH II
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. IAN MARK Q. NACAYA
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. EDGAR S. CABANLAS
CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR

HON. MALVERN A. ESPARCIA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ**
- B. INVOCATION BY HONORABLE COUNCILOR IAN MARK Q. NACAYA**
- C. SINGING OF THE LUPANG HINIRANG**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY**
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON NOVEMBER 13, 2023
(SEE APPENDIX "A" / Pages 1-13)**
- G. SPECIAL REPORT**
- H. BUSINESS OF THE DAY:**
- 1) PROPOSED RESOLUTION NO. 2023-536** – returning to the Barangay Council of Barangay No. 13, this City, its Ordinance No. 002-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱1,487,732.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "B" / Pages 14-20)

Document/s on file:

- *Endorsement of the Office of the City Budget Officer dated November 6, 2023*
- *LFC Technical Review Analysis*
- *Ordinance No. 002-2023, Series of 2023 of Brgy. No. 13*
- *Resolution No. 013-2023 Series of 2023 of Brgy. No. 13*
- *Supplemental Budget No. 1*
- *Barangay Resolution 017-2023*
- *Annual Budget CY 2023 (SP Resolution No. 14517-2023)*
- *Certification issued by the Office of the City Accountant*
- *Computation of Actual Income and Actual Income*
- *Barangay Development Resolution 016 -2023*
- *Supplemental Annual Investment Program*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**

- COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**

- COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 2) PROPOSED RESOLUTION NO. 2023-537** – returning to the Barangay Council of Barangay Tignapoloan, this City, its Ordinance No. 002, Series of 2023, covering

its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱490,452.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 21-26)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated November 8, 2023
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 002, Series of 2023 of Barangay Tignapoloan
- Resolution No. 013 Series of 2023 of Barangay Tignapoloan
- Annual Budget CY 2023 (SP Res. No. 14466-2023)
- Supplemental Budget No. 1
- Certification issued by the Office of the City Accountant
- Computation of Actual Income and Actual Income

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

3) PROPOSED RESOLUTION NO. 2023-538 – returning to the Barangay Council of Barangay No. 5, this City, its Ordinance No. 2023-11-002, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱1,128,387.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 27-33)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated November 13, 2023
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 2023-11-002, Series of 2023 of Barangay No. 5
- Resolution No. 2023-11-012 Series of 2023 of Barangay No. 5
- Annual Budget CY 2023 (SP Resolution No. 14489-2023)
- Supplemental Budget No. 1 / Supplemental Investment Program
- Barangay Development Program
- Barangay Resolution 2023-10-11
- Secretary' s Certificate
- Barangay Development Resolution 2023-10-010
- Certification issued by the Office of the City Accountant
- Computation of Actual Income and Actual Income

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

4) PROPOSED RESOLUTION NO. 2023-539 – returning to the Barangay Council of Barangay Balulang, this City, its Ordinance No. 2023-09-001, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱12,514,971.23 with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 34-39)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated November 13, 2023
- Ordinance No. 2023-09-001, Series of 2023 of Balulang
- Resolution No. 2023-146 Series of 2023m of Balulang
- Annual Budget CY 2023 (SP Resolution No. 14621-2023)
- Supplemental Budget No. 1
- Brgy. Devt. Resolution No. 2023-003 Series of 2023
- Barangay Resolution No. 2023-146 Series of 2023
- Secretary's Certificate
- Certification issued by the Office of the City Accountant
- Computation of Actual Income and Actual Income
- Barangay Resolution No. 2023-148 Series of 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 5) **PROPOSED RESOLUTION NO. 2023-540** – returning to the Barangay Council of Barangay No. 15, this City, its Ordinance No. 01-023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱400,683.87, with the information that said Ordinance is operative in its entirety. (SEE APPENDIX "F" / Pages 40-44)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated November 14, 2023
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 01-023, Series of 2023 of Brgy No. 15
- Resolution No. 23-04 of Barangay No. 15
- Annual Budget Resolution No. 14621-2023
- Statement of Supplemental Appropriation
- Barangay Development Program
- Certification issued by the Office of the City Accountant
- Computation of Actual Income and Actual Income
- Barangay Development Resolution 03-2023
- Barangay Resolution 04-2023
- Secretary's Certificate
- Supplemental Investment Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 6) **PROPOSED RESOLUTION NO. 2023-541** – returning to the Barangay Council of Barangay No. 39, this City, its Ordinance No. 02-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱482,385.63, with the information that said Ordinance is operative in its entirety. (SEE APPENDIX "G" / Pages 45-51)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated November 14, 2023
- LFC Technical Review Analysis Sheet
- Ordinance No. 02-2023, Series of 2023 of Barangay No. 39
- Resolution No. 19-2023 Series of 2023 of Barangay No. 39
- Annual Budget CY 2023 (SP Resolution No. 14621-2023)
- Barangay Development Program
- Certification issued by the Office of the City Accountant
- Computation of Actual Income and Actual Income
- Barangay Development Resolution 03-2023
- Barangay Resolution 04-2023
- Secretary's Certificate
- Supplemental Investment Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER-
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 7) **PROPOSED ORDINANCE NO. 2023-335** - authorizing the City Accountant to charge the sum of ₱5,421,387.90 from the item: "Maintenance and Other Operating Expenses (MOOE)- Drugs and Medicines" in the 2023 Annual Budget of the Office of

the City Health Officer, this City, to cover payment of the CY 2022 payables for drugs and medicines, per Purchase Request No. 22-3205 and Obligation Request No. 01-17773 dated September 19, 2023 and November 8, 2022, respectively.

(SEE APPENDIX "H" / Pages 52-66)

Document/s on file:

- Endorsement of the Office of the City Mayor dated Oct. 25, 2023
- Certificate of Availability of Fund CAF No. 360-2023
- Letter of the City Health Officer dated Aug. 29, 20223
- LFC Resolution No. 176-2023
- Obligation Request No. 01-17773 dated Nov 8, 2022.
- Purchase Request 22-3205 dated September 19, 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **HEALTH, NUTRITION AND HEALTH INSURANCE**
 - COUNCILOR MARIA LOURDES S. GAANE, CHAIRPERSON
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
 - COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR JAY R. PASCUAL, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR JOHN MICHAEL L. SENO, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER

- 8) PROPOSED ORDINANCE NO. 2023-336** - repealing Ordinance No. 14421-2022, entitled: *"An Ordinance authorizing Honorable City Mayor Rolando A. Uy, the Roads and Traffic Administration (RTA), Cagayan de Oro City Police Office (COCPO) and other traffic law enforcement agencies to ease up or loosen up the implementation of the mandatory wearing of safety helmet for motorcycle drivers and their pillion riders within the Poblacion area and in urbanized areas, such as Barangays Nazareth, Macasandig and Carmen (including uptown area), and other areas as maybe identified by the City Mayor; Provided, That the 30-kilometer per hour speed limit therein pursuant to the Traffic Code of the City is complied with.*

(SEE APPENDIX "I" / Pages 67-73)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

For inclusion:

- 9) PROPOSED ORDINANCE NO. 2023-337** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro to enter into and sign the Memorandum of Agreement (MOA) with the Technical Education and Skills Development Authority – Region 10 (TESDA-10), *represented by its Regional Director, Mr. Dan M. Navarro*, covering the collaboration of the parties in the implementation of the Trainers Methodology (Level 1) Training to be conducted by the latter through the Cagayan de Oro Bugo School Arts and Trade (COBSAT), under the terms and conditions stipulated therein.

(SEE APPENDIX "J" / Pages 74-95)

Note: Certified urgent by Honorable City Mayor Rolando A. Uy

Document/s on file:

- Letter of the Office of the City Mayor dated November 10, 2023
- Letter of the City College of Cagayan de Oro dated October 5, 2023
- Letters of Office of the City Legal Officer dated October 3, 2023 and September 21, 2023
- Endorsement of the Office of the City Budget Officer dated September 26, 2023
- Draft Memorandum of Agreement
- Endorsement of the Local Finance Committee dated September 5, 2023
- Letter of the TESDA Regional Director dated May 16, 2023
- TESDA Memorandum No. 634, Series of 2023
- TESDA Memorandum No. 05-23232 s. 2023
- Ordinance No. 14503-2023 (MOU)

- 10) PROPOSED ORDINANCE NO. 2023-3388** - approving the Supplemental Budget No. 5 of the General Fund and the Supplemental Budget No. 2 of the Special Account: Local Economic Enterprises/Utilities, both for Calendar Year 2023, with estimated incomes of ₱510,970,024.00 and ₱70,342,401.00, respectively, against estimated expenditures of the same amounts.

(SEE APPENDIX "K" / Pages 96-134)

Note: Certified urgent by Honorable City Mayor Rolando A. Uy

Document/s on file:

- Letter of the Office of the City Mayor dated November 17, 2023
- Certificate of Availability of Funds (CAF) dated November 16, 2023 issued by the Local Finance Committee
- Local Expenditure Program-Executive Supplemental Budget No. 5 CY 2023
- Statement of Funding Sources-General Fund
- Statement of Supplemental Appropriation
- Local Expenditure Program-Executive Supplemental Budget No. 2 CY 2023 –Special Account: Local Economic Enterprises
- Statement of Funding Sources- Special Account: Local Economic Enterprises
- Statement of Supplemental Appropriation - Special Account: Local Economic Enterprises

**MINUTES OF THE 60TH REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
NOVEMBER 13, 2023**

1 City Vice Mayor **JOCELYN B. RODRIGUEZ**, Presiding Officer, called the session to order at
2 exactly 2:57 PM.

3 The members present were the following:

4 - City Vice Mayor **JOCELYN B. RODRIGUEZ**

5 *First District:*

6 - City Councilor **AGAPITO ERIBERTO G. SUAN**

7 - City Councilor **JAY R. PASCUAL**

8 - City Councilor **IMEE ROSE P. MORENO**

9 - City Councilor **ROGER G. ABADAY**

10 - City Councilor **GEORGE S. GOKING**

11 - City Councilor **ROMEO V. CALIZO**

12 - City Councilor **JOSE PEPE S. ABBU, JR.**

13 - City Councilor **MALVERN A. ESPARCIA**

14 *Second District:*

15 - City Councilor **YEVONNA YACINE B. EMANO**

16 - City Councilor **MARIA LOURDES S. GAANE, M.D.**

17 - City Councilor **JOYLEEN MERCEDES L. BALABA** (*On Leave*)

18 - City Councilor **JAMES K. JUDITH II**

19 - City Councilor **IAN MARK Q. NACAYA**

20 - City Councilor **EDGAR S. CABANLAS**

21 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**

22 - City Councilor **SUZETTE G. MAGTAJAS – DABA**

23 *Ex-Officio Member:*

24 - City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

25 - City Councilor **JOHN MICHAEL L. SENO** (*President, City SK Federation*)

26 After determining that a quorum existed, the City Council proceeded to do business.

27 **A. ON MINUTES OF THE 59TH REGULAR SESSION ON OCTOBER 23, 2023**

28 **MOTION NO. 27244-2023**

29 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR
30 SESSION ON OCTOBER 23, 2023, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF TO
31 EACH MEMBER AS THE READING ITSELF

32 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and
33 James K. Judith II, UNANIMOUSLY CARRIED.

34 **MOTION NO. 27245-2023**

35 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON OCTOBER 23,
36 2023

37 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo,
38 Agapito Eriberto G. Suan and Jay R. Pascual, UNANIMOUSLY CARRIED.

39 **MOTION NO. 27246-2023**

40 MOTION TO SUSPEND THE CITY COUNCIL HOUSE RULES TO ALLOW NON-MEMBERS TO
41 ADDRESS THE BODY

42 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
43 UNANIMOUSLY CARRIED.

44 At this juncture, the Rotary Youth City Vice Mayor and Rotary Youth City
 45 Councilors were recognized by the Body and sat beside their counterpart
 46 City Officials, namely:
 47

<u>ROTARY YOUTH CITY OFFICIAL</u>	-	<u>COUNTERPART CITY OFFICIAL</u>
Lawrence B. Novo	-	Vice Mayor Jocelyn B. Rodriguez
Xander Nox A. Udang	-	Councilor Agapito Eriberto G. Suan
Jolleven U. Simeon	-	Councilor Jay R. Pascual
Kirk Lester Pancho	-	Councilor Romeo V. Calizo
Yamilka Jeorin A. Cervantes	-	Councilor Roger G. Abaday
Alexandra Faith M. Cailo	-	Councilor Imee Rose P. Moreno
Antonio Kiyosaki H. Fortich	-	Councilor George S. Goking
Stacie S. Salapantan	-	Councilor Jose Pepe S. Abbu, Jr.
Farah Joari A. Anay	-	Councilor Malvern A. Esparcia
Sean Cairon D. Mendoza	-	Councilor Yevonna Yacine B. Emano
Jeff Fhelip B, Felicilda	-	Councilor Maria Lourdes S. Gaane
Princess Margareth Mabaylan	-	Councilor Joyleen Mercedes L. Balaba
Emmanuel L. Solangon	-	Councilor James K. Judith II
Jolie Mae B. Vacalares	-	Councilor Edgar S. Cabanlas
Shaun Karen Alquiza	-	Councilor Ian Mark Q. Nacaya
Heart Babanto	-	Councilor Christian Rustico M. Achas
Rica M. Allison	-	Councilor Suzette G. Magtajas-Daba
Karlos Miguel C. Salcedo	-	Councilor Yan Lam S. Lim
Nico M. Ocarol	-	Councilor John Michael L. Seno
Yea Eun Tiffany P. Cabingas	-	City Council Secretary Arturo S. De San Miguel

48 **MOTION NO. 27247-2023**

49 MOTION TO LIFT THE SUSPENSION OF THE 20TH CITY COUNCIL HOUSE RULES

50 Moved by Councilor Edgar S. Cabanlas (Jolie Mae B. Vacalares), severally seconded by
 51 the members present, UNANIMOUSLY CARRIED.

52 **B. ON SPECIAL REPORT:**

53 i. Councilor James K. Judith II reported on his Proposed Ordinance, requiring Barangay
 54 Councils to provide mandatory Insurance Coverage to all the members of BPAT and BHW
 55 in the City.

56 *Action Taken: The Report was referred to the Committee on Barangay Affairs.*

57
 58
 59 ii. Councilor Roger G. Abaday proposed for the repeal of Ordinance No. 14421-2022, entitled:
 60 *An ordinance authorizing Honorable City Mayor Rolando A. Uy, the Roads and Traffic Administration*
 61 *(RTA), Cagayan de Oro City Police Office (COCPD) and other traffic law enforcement agencies to ease*
 62 *up or loosen up the implementation of the mandatory wearing of safety helmet for motorcycle drivers and*
 63 *their pillion riders within the Poblacion area and in urbanized areas, such as Barangays Nazareth,*
 64 *Macasandig and Carmen (including uptown area), and other areas as maybe identified by the City*
 65 *Mayor; Provided, That the 30-kilometer per hour speed limit therein pursuant to the Traffic Code of the*
 66 *City is complied with, for being contradictory to the provisions of the national law and the*
 67 *Traffic Code of the City.*

68 *Action Taken: The Report was referred to the Committee on Laws and Rules for appropriate action.*

69
 70 (At this juncture, Councilor Romeo V. Calizo left the Session Hall.)
 71

72 **C. ON MINUTES OF THE 60TH REGULAR SESSION ON NOVEMBER 13, 2023**

73 **RESOLUTION NO. 14732-2023**

74 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NAZARETH, THIS CITY,
 75 ITS ORDINANCE NO. 01, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY 2023, WITH
 76 AN ESTIMATED INCOME OF ₱13,108,139.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
 77 OPERATIVE IN ITS ENTIRETY

78 Moved by Councilor Yan Lam S. Lim (RY Councilor Karlos Miguel C. Salcedo), duly seconded by
79 Councilors James K. Judith II (RY Councilor Emmanuel L. Solangon), Malvern A. Esparcia (RY Councilor
80 Farah Joari A. Anay) and John Michael L. Seno (RY Councilor Nico M. Ocarol), UNANIMOUSLY
81 APPROVED.

82 **MOTION NO. 27248-2023**

83 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14732-2023**

84 Moved by Councilor Edgar S. Cabanlas RY Councilor (Jolie Mae B. Vacalares), duly seconded by
85 Councilors James K. Judith II (RY Councilor Emmanuel L. Solangon), and Malvern A. Esparcia (RY
86 Councilor Farah Joari A. Anay), UNANIMOUSLY CARRIED.

87 **RESOLUTION NO. 14733-2023**

88 RESOLUTION EARNESTLY REQUESTING HONORABLE FAY L. GARCIA-SASIS, PRESIDING JUDGE
89 OF THE MUNICIPAL TRIAL COURT IN CITIES (MTCC)-BRANCH 4, 10TH JUDICIAL REGION, THIS
90 CITY, TO HOLD IN ABEYANCE THE IMPLEMENTATION OF THE WRIT OF DEMOLITION ISSUED BY
91 HER HONOR IN CIVIL CASE NO. C15-APR-039, ENTITLED: "HEIRS OF SENEIO SACALA, ET.AL.
92 (PLAINTIFFS) VERSUS RAYMUNDO RIVERA, ET.AL. (DEFENDANTS), FOR UNLAWFUL DETAINER",
93 TO ENABLE THE CITY GOVERNMENT OF CAGAYAN DE ORO THROUGH THE CITY HOUSING AND
94 URBAN DEVELOPMENT DEPARTMENT (CHUDD) TO CONDUCT SOCIO-ECONOMIC SURVEY OF THE
95 AFFECTED RESIDENTS THEREOF, AND TO IDENTIFY A SUITABLE RELOCATION AREA FOR THEM

96 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), duly seconded by
97 Councilors James K. Judith II (RY Councilor Emmanuel L. Solangon), Jose Pepe S. Abbu, Jr. (RY Councilor
98 Stacie S. Salapantan) and Malvern A. Esparcia (RY Councilor Farah Joari A. Anay), UNANIMOUSLY
99 APPROVED.

100 **MOTION NO. 27249-2023**

101 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14733-2023**

102 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), duly seconded by
103 Councilor John Michael L. Seno (RY Councilor Nico M. Ocarol), UNANIMOUSLY CARRIED.

104 **ORDINANCE NO. 14664-2023**

105 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
106 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
107 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
108 (DSWD)-FIELD OFFICE X, REPRESENTED BY ITS REGIONAL DIRECTOR, RAMEL F. JAMEN, AND THE
109 IDENTIFIED BP2 BENEFICIARIES/CLIENTS, COVERING THE COLLABORATION OF THE PARTIES IN
110 THE IMPLEMENTATION OF THE DSWD'S BALIK PROBINSYA, BAGONG PAG-ASA (BP2) PROGRAM,
111 UNDER THE TERMS AND CONDITIONS STIPULATED IN THE PRO-FORMA MOA SUBMITTED TO
112 THIS BODY

113 Moved by Councilor Joyleen Mercedes L. Balaba (RY Councilor Princess Margareth Mabaylan),
114 duly seconded by Councilors Jose Pepe S. Abbu, Jr. (RY Councilor Stacie S. Salapantan) and John
115 Michael L. Seno (Nico M. Ocarol), UNANIMOUSLY APPROVED.

116 **MOTION NO. 27250-2023**

117 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14664-2023**

118 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), duly seconded by
119 Councilor Imee Rose P. Moreno (RY Councilor Alexandra Faith M. Cailo), UNANIMOUSLY CARRIED.

120 **ORDINANCE NO. 14665-2023**

121 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, TO ENTER INTO
122 AND SIGN THE AMENDED MEMORANDUM OF AGREEMENT (MOA) BY AND BETWEEN THE CITY
123 GOVERNMENT OF CAGAYAN DE ORO AND THE 4TH INFANTRY (DIAMOND) DIVISION, PHILIPPINE
124 ARMY, REPRESENTED BY ITS COMMANDER, MGEN. JOSE MARIA CUERPO II, PA, COVERING THE

125 ESTABLISHMENT OF THE TASK FORCE ORO (TFO) IN THE CITY OF CAGAYAN DE ORO, PURSUANT
 126 TO ORDINANCE NO. 14599-2023, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

127 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), severally seconded
 128 by the members present, UNANIMOUSLY APPROVED.

MOTION NO. 27251-2023

130 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14665-2023**

131 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), severally seconded
 132 by the members present, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14666-2023

134 AN ORDINANCE APPROVING THE ANNUAL BUDGETS OF THE GENERAL FUND WITH AN
 135 ESTIMATED INCOME OF ₱10,036,440,971.00 AND OF THE SPECIAL ACCOUNT: LOCAL ECONOMIC
 136 ENTERPRISES/UTILITIES WITH AN ESTIMATED INCOME OF ₱1,163,559,029,00, BOTH FOR CY 2024,
 137 TO RESPECTIVELY FINANCE ESTIMATED VARIOUS EXPENDITURES OF THE SAME AMOUNTS FOR
 138 CY 2024

139 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), severally seconded
 140 by the members present, UNANIMOUSLY APPROVED, with Councilors Agapito Eriberto G. Suan, Jose Pepe
 141 S. Abbu, Jr., Yevonna Yacine B. Emano and Christian Rustico M. Achas abstaining with respect to the item ₱2.7
 142 Billion loan and the lumpsum allocation for the Barangay Empowerment Programs and Projects therein.

MOTION NO. 27252-2023

144 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14666-2023**

145 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), severally
 146 seconded by the members present, UNANIMOUSLY CARRIED, with Councilors Agapito Eriberto G. Suan,
 147 Jose Pepe S. Abbu, Jr., Yevonna Yacine B. Emano and Christian Rustico M. Achas abstaining with respect to the
 148 item ₱2.7 Billion loan and the lumpsum allocation for the Barangay Empowerment Programs and Projects therein.

MOTION NO. 27253-2023

150 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

151 **6) PROPOSED ORDINANCE NO. 2023-332** – authorizing the Honorable City Mayor
 152 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign
 153 the Memorandum of Agreement (MOA) with the Department of Public Works and Highways-
 154 Cagayan de Oro City 2nd District Engineering Office, represented by its District Engineer,
 155 Gabriel L. Guinitaran, covering the collaboration of the parties in the implementation of the
 156 Project: *Construction of Solar Water Supply System in Barangays Cugman, F.S. Catanico, Indahag*
 157 *and Puerto, all of this City*, under the terms and conditions stipulated in the MOA hereto
 158 attached.

159 Note: Certified urgent by the Honorable City Mayor Rolando A. Uy

160 **7) PROPOSED ORDINANCE NO. 2023-333** – ratifying the Memorandum of Agreement
 161 (MOA) entered into by and between the Honorable City Mayor Rolando A. Uy, representing
 162 the City Government of Cagayan de Oro, and the City Government of Batac, Ilocos Norte,
 163 represented by its City Mayor, Honorable Albert T. Chua, covering Sisterhood Agreement
 164 between the two Local Government Units to further advance trade linkages, adoption and
 165 exchange of good practices, among others, that will foster sustainable development.

166 Note: Certified urgent by the Honorable City Mayor Rolando A. Uy

167 **8) PROPOSED RESOLUTION NO. 2023-530** – approving and/or adopting the Supplemental
 168 Annual Investment Program (SAIP) No. 5 for CY 2023 of the City Government of Cagayan de
 169 Oro.

170 Note: Certified urgent by Honorable City Mayor Rolando A. Uy

171 9) **PROPOSED RESOLUTION NO. 2023-531** – commending and congratulating Dr. Justin
 172 Riley Yap Lam, a resident of Cagayan de Oro City, for giving honor and pride to the City by
 173 topping the October 2023 Physicians Licensure Examination. *(subject to styling)*.

174 Proponents: All members

175 10) **PROPOSED RESOLUTION NO. 2023-532** – commending Ms. Irish L. Lacorte, an
 176 employee of the Office of the Roads and Traffic Administrator, for her remarkable honesty
 177 of returning to its owner a lost mobile phone last November 5, 2023. *(subject to styling)*

178 Proponent: Councilor Ian Mark Q. Nacaya

179 11) **PROPOSED RESOLUTION NO. 2023-533** – commending the following Cagayan de Oro
 180 boxers for winning medals and awards during the Asian Boxing Championship (ASBC) Youth
 181 and Junior Championship held in Astana, Kazakhstan, to wit:

- 182 a) Nick Angelo Payla - Top 8 Finalist
- 183 b) Reymond Lofranco – Top 8 Finalist
- 184 c) Ronel Suyom – Bronze Medalist (Flyweight Division)
- 185 d) John Paul Napoles - Bronze Medalist Featherweight Division.

186 Proponents: Councilor John Michael L. Seno & all members

187 12) **PROPOSED ORDINANCE NO. 2023-534** – authorizing the Honorable City Mayor
 188 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign
 189 the Memorandum of Agreement (MOA) with the Department of Agriculture-Regional Field
 190 Office X, *represented by its Regional Executive Director, Carlene C. Collado, CPA*, covering the
 191 collaboration of the parties in the implementation of the Balik Probinsya, Bagong Pag-asa
 192 (BP2) Program, under the terms and conditions stipulated in the MOA submitted to this
 193 Body.

194 13) **PROPOSED RESOLUTION NO. 2023-535** – resetting the next Regular Session of this
 195 Body from November 20, 2023 to November 22, 2023 in view of the official travel to
 196 Zamboanga City of the majority of the members of this Council to attend the signing of the
 197 Sisterhood Agreement between the said City and Cagayan de Oro City. *(subject to styling)*

198 Proponents: All members

199 14) **PROPOSED RESOLUTION NO. 2023-536** – expressing the 20th City Council’s deepest
 200 sorrow for the untimely demise of Ed Satur Abaday; and conveying most profound
 201 sympathy and condolences to Honorable City Councilor Roger G. Abaday and the bereaved
 202 family. *(subject to styling)*

203 Proponents: All members

204 Moved by Councilor Edgar S. Cabanlas (*Jolie Mae B. Vacalares*), severally seconded by the
 205 members present, UNANIMOUSLY CARRIED.

ORDINANCE NO. 14667-2023

207 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
 208 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
 209 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS-CAGAYAN
 210 DE ORO CITY 2ND DISTRICT ENGINEERING OFFICE, REPRESENTED BY ITS DISTRICT ENGINEER,
 211 GABRIEL L. GUINITARAN, COVERING THE COLLABORATION OF THE PARTIES IN THE
 212 IMPLEMENTATION OF THE PROJECT: CONSTRUCTION OF SOLAR WATER SUPPLY SYSTEM IN
 213 BARANGAYS CUGMAN, F.S. CATANICO, INDAHAG AND PUERTO, ALL OF THIS CITY, UNDER THE
 214 TERMS AND CONDITIONS STIPULATED IN THE MOA HERETO ATTACHED

215 Moved by Councilor Edgar S. Cabanlas (*RY Councilor Jolie Mae B. Vacalares*), severally
 216 seconded by the members present, UNANIMOUSLY APPROVED.

MOTION NO. 27254-2023

218 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14667-2023**

219 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), duly seconded by
220 Councilors James K. Judith II (RY Councilor Emmanuel L. Solangon), and Malvern A. Esparcia (RY
221 Councilor Farah Joari A. Anay), UNANIMOUSLY CARRIED.

222 **ORDINANCE NO. 14668-2023**

223 AN ORDINANCE RATIFYING THE MEMORANDUM OF AGREEMENT (MOA) ENTERED INTO BY AND
224 BETWEEN THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY
225 GOVERNMENT OF CAGAYAN DE ORO, AND THE CITY GOVERNMENT OF BATAC, ILOCOS NORTE,
226 REPRESENTED BY ITS CITY MAYOR, HONORABLE ALBERT D. CHUA, COVERING SISTERHOOD
227 AGREEMENT BETWEEN THE TWO LOCAL GOVERNMENT UNITS TO FURTHER ADVANCE TRADE
228 LINKAGES, ADOPTION AND EXCHANGE OF GOOD PRACTICES, AMONG OTHERS, THAT WILL
229 FOSTER SUSTAINABLE DEVELOPMENT

230 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), severally seconded
231 by the members present, UNANIMOUSLY APPROVED.

232 **MOTION NO. 27255-2023**

233 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14668-2023**

234 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), duly seconded by
235 Councilors James K. Judith II (RY Councilor Emmanuel L. Solangon), and Malvern A. Esparcia (RY
236 Councilor Farah Joari A. Anay), UNANIMOUSLY CARRIED.

237 **RESOLUTION NO. 14734-2023**

238 RESOLUTION APPROVING AND/OR ADOPTING THE SUPPLEMENTAL ANNUAL INVESTMENT
239 PROGRAM (SAIP) NO. 5 FOR CY 2023 OF THE CITY GOVERNMENT OF CAGAYAN DE ORO.

240 Moved by Councilor Edgar S. Cabanlas (Jolie Mae B. Vacalares), duly seconded by James K.
241 Judith II (Emmanuel L. Solangon), and Malvern A. Esparcia (Farah Joari A. Anay), UNANIMOUSLY
242 APPROVED.

243 **MOTION NO. 27256-2023**

244 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14734-2023**

245 Moved by Councilor Edgar S. Cabanlas (Jolie Mae B. Vacalares), duly seconded by Councilors
246 James K. Judith II (Emmanuel L. Solangon), and Christian Rustico M. Achas (Heart Babanto),
247 UNANIMOUSLY CARRIED.

248 **RESOLUTION NO. 14735-2023**

249 RESOLUTION COMMENDING AND CONGRATULATING DR. JUSTIN RILEY YAP LAM, A RESIDENT
250 OF CAGAYAN DE ORO CITY, FOR GIVING HONOR AND PRIDE TO THE CITY BY TOPPING THE
251 OCTOBER 2023 PHYSICIANS LICENSURE EXAMINATION

252 Proponents: All members

253 Jointly moved and jointly seconded by all members, UNANIMOUSLY APPROVED.

254 **MOTION NO. 27257-2023**

255 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14735-2023**

256 Jointly moved and jointly seconded by all members, UNANIMOUSLY CARRIED.

257 **RESOLUTION NO. 14736-2023**

258 RESOLUTION COMMENDING MS. IRISH L. LACORTE, AN EMPLOYEE OF THE OFFICE OF THE
259 ROADS AND TRAFFIC ADMINISTRATOR, FOR HER REMARKABLE HONESTY OF RETURNING TO
260 ITS OWNER A LOST MOBILE PHONE LAST NOVEMBER 5, 2023

261 Proponent: Councilor Ian Mark Q. Nacaya

262 Moved by Councilor Ian Mark Q. Nacaya (RY Councilor Shaun Karen Alquiza), duly seconded
263 by Councilors James K. Judith II (RY Councilor Emmanuel L. Solangon), and Edgar S. Cabanlas RY
264 Councilor (Jolie Mae B. Vacalares), UNANIMOUSLY APPROVED.

265 **MOTION NO. 27258-2023**

266 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14736-2023**

267 Moved by Councilor Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), duly seconded by
268 Councilors James K. Judith II (RY Councilor Emmanuel L. Solangon), and Agapito Eriberto G. Suan (RY
269 Councilor Xander Nox A. Udang) and Jay R. Pascual (RY Councilor Jolleven U. Simeon), UNANIMOUSLY
270 CARRIED.

271 **RESOLUTION NO. 14737-2023**

272 RESOLUTION COMMENDING THE FOLLOWING CAGAYAN DE ORO BOXERS FOR WINNING
273 MEDALS AND AWARDS DURING THE ASIAN BOXING CHAMPIONSHIP (ASBC) YOUTH AND JUNIOR
274 CHAMPIONSHIP HELD IN ASTANA, KAZAKHSTAN, TO WIT:

- 275 A) RONEL SUYOM – BRONZE MEDALIST (FLYWEIGHT DIVISION)
- 276 B) JOHN PAUL NAPOLES - BRONZE MEDALIST FEATHERWEIGHT DIVISION
- 277 C) NICK ANGELO PAYLA - TOP 8 FINALIST
- 278 D) REYMOND LOFRANCO – TOP 8 FINALIST

279 Proponents: Councilor John Michael L. Seno & all members

280 Moved by Councilor John Michael L. Seno (RY Councilor Nico M. Ocarol), severally seconded
281 by the members present, UNANIMOUSLY APPROVED.

282 **MOTION NO. 27259-2023**

283 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14737-2023**

284 Moved by Councilor Edgar S. Cabanlas RY Councilor (Jolie Mae B. Vacalares), duly seconded by
285 Councilors Jay R. Pascual (RY Councilor Jolleven U. Simeon), and Yevonna Yacine B. Emano (RY Councilor
286 Sean Cairon D. Mendoza), UNANIMOUSLY CARRIED.

287 **ORDINANCE NO. 14669-2023**

288 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
289 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
290 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE X,
291 REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO, CPA, COVERING
292 THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE FARM
293 DIVERSIFICATION AND LIVELIHOOD DEVELOPMENT PROJECT OF THE BALIK PROBINSYA,
294 BAGONG PAG-ASA (BP2) PROGRAM, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE
295 MOA SUBMITTED TO THIS BODY

296 Moved by Councilor Jay R. Pascual (RY Councilor Jolleven U. Simeon), duly seconded by
297 Councilors Edgar S. Cabanlas (RY Councilor Jolie Mae B. Vacalares), Yevonna Yacine B. Emano (RY
298 Councilor Sean Cairon D. Mendoza) and James K. Judith II (RY Councilor Emmanuel L. Solangon),
299 UNANIMOUSLY APPROVED.

300 **MOTION NO. 27260-2023**

301 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14669-2023**

302 Moved by Councilor Edgar S. Cabanlas RY Councilor (Jolie Mae B. Vacalares), duly seconded by
303 Councilors Yevonna Yacine B. Emano (RY Councilor Sean Cairon D. Mendoza), James K. Judith II (RY
304 Councilor Emmanuel L. Solangon), and Agapito Eriberto G. Suan (RY Councilor Xander Nox A. Udang),
305 UNANIMOUSLY CARRIED.

306

RESOLUTION NO. 14738-2023

307 RESOLUTION RESETTING THE NEXT REGULAR SESSION OF THIS BODY FROM NOVEMBER 20,
308 2023 TO NOVEMBER 22, 2023 IN VIEW OF THE OFFICIAL TRAVEL TO ZAMBOANGA CITY OF THE
309 MAJORITY OF THE MEMBERS OF THIS COUNCIL TO ATTEND THE SIGNING OF THE SISTERHOOD
310 AGREEMENT BETWEEN THE SAID CITY AND CAGAYAN DE ORO CITY

311 *Proponents: All members*

312 Jointly moved and jointly seconded by all members, UNANIMOUSLY APPROVED.

313

MOTION NO. 27261-2023

314 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14738-2023**

315 Moved by Councilor Edgar S. Cabanlas (RY Councilor *Jolie Mae B. Vacalares*), duly seconded by
316 Councilors James K. Judith II (RY Councilor *Emmanuel L. Solangon*), Agapito Eriberto G. Suan (RY
317 Councilor *Xander Nox A. Udang*) and Malvern A. Esparcia (*Farah Joari A. Anay*), UNANIMOUSLY
318 CARRIED.

319

RESOLUTION NO. 14739-2023

320 RESOLUTION EXPRESSING THE 20TH CITY COUNCIL'S DEEPEST SORROW FOR THE UNTIMELY
321 DEMISE OF ED SATUR ABADAY; AND CONVEYING MOST PROFOUND SYMPATHY AND
322 CONDOLENCES TO HONORABLE CITY COUNCILOR ROGER G. ABADAY AND THE BEREAVED
323 FAMILY

324 *Proponents: All members*

325 Jointly moved and jointly seconded by all members, UNANIMOUSLY APPROVED.

326

MOTION NO. 27262-2023

327 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14739-2023**

328 Moved by Councilor Edgar S. Cabanlas RY Councilor (*Jolie Mae B. Vacalares*), duly seconded by
329 Councilors James K. Judith II (RY Councilor *Emmanuel L. Solangon*), Jose Pepe S. Abbu, Jr. (RY Councilor
330 *Stacie S. Salapantan*) and Yevonna Yacine B. Emano (RY Councilor *Sean Cairon D. Mendoza*),
331 UNANIMOUSLY CARRIED.

332

MOTION NO. 27263-2023

333 MOTION TO ADJOURN THE 60TH REGULAR SESSION OF THE 20TH CITY COUNCIL (SANGGUNIANG
334 PANLUNGSOD) OF CAGAYAN DE ORO

335 Moved by Councilor Edgar S. Cabanlas RY Councilor (*Jolie Mae B. Vacalares*), severally seconded
336 by the members present, UNANIMOUSLY CARRIED.

337 The session adjourned at 4:52 PM, November 13, 2023.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ

CITY VICE MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14664-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)-FIELD OFFICE X, REPRESENTED BY ITS REGIONAL DIRECTOR, RAMEL F. JAMEN, AND THE IDENTIFIED BP2 BENEFICIARIES/CLIENTS, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE DSWD'S BALIK PROBINSYA, BAGONG PAG-ASA (BP2) PROGRAM, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE PRO-FORMA MOA SUBMITTED TO THIS BODY

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Social Welfare and Development (DSWD)-Field Office X, *represented by its Regional Director, Ramel F. Jamen*, and the identified BP2 beneficiaries/clients, covering the collaboration of the parties in the implementation of the DSWD's Balik Probinsya, Bagong Pag-asa (BP2) Program, under the terms and conditions stipulated in the pro-forma MOA submitted to this Body.

SECTION 2. The aforestated pro-forma MOA consisting of six (6) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------|---------------------------------|--------------------------------------|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor George S. Goking |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Roger G. Abaday | - Councilor Malvern A. Esparcia |
| | | - Councilor Imee Rose P. Moreno | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| | <u>Out of the Session Hall:</u> | - Councilor Romeo V. Calizo | |

ENACTED this 13th day of November 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14665-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE AMENDED MEMORANDUM OF AGREEMENT (MOA) WITH THE 4TH INFANTRY (DIAMOND) DIVISION, PHILIPPINE ARMY, REPRESENTED BY ITS COMMANDER, MGEN. JOSE MARIA CUERPO II, PA, COVERING THE ESTABLISHMENT OF THE TASK FORCE ORO (TFO) IN THE CITY OF CAGAYAN DE ORO, PURSUANT TO ORDINANCE NO. 14599-2023, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Amended Memorandum of Agreement (MOA) with the 4th Infantry (Diamond) Division, Philippine Army, *represented by its Commander, MGen. Jose Maria Cuerpo II, PA*, covering the establishment of the Task Force ORO (TFO) in the City of Cagayan de Oro, pursuant to Ordinance No. 14599-2023, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Amended MOA consisting of six (6) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------|---------------------------|--------------------------------------|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor George S. Goking |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Roger G. Abaday | - Councilor Malvern A. Esparcia |
| | | - Councilor Imee Rose P. Moreno | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emamo | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| | Out of the Session Hall: | - Councilor Romeo V. Calizo | |

ENACTED this 13th day of November 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14667-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS-CAGAYAN DE ORO CITY 2ND DISTRICT ENGINEERING OFFICE, REPRESENTED BY ITS DISTRICT ENGINEER, GABRIEL L. GUINITARAN, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE PROJECT: CONSTRUCTION OF SOLAR WATER SUPPLY SYSTEM IN BARANGAYS CUGMAN, F.S. CATANICO, INDAHAG AND PUERTO, ALL OF THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA HERETO ATTACHED

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Public Works and Highways-Cagayan de Oro City 2nd District Engineering Office, represented by its District Engineer, Gabriel L. Guinitaran, covering the collaboration of the parties in the implementation of the Project: *Construction of Solar Water Supply System in Barangays Cugman, F.S. Catanico, Indahag and Puerto, all of this City*, under the terms and conditions stipulated in the MOA hereto attached.

SECTION 2. The aforestated MOA consisting of five (5) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------|---------------------------|--------------------------------------|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor George S. Goking |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Roger G. Abaday | - Councilor Malvern A. Esparcia |
| | | - Councilor Imee Rose P. Moreno | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| | Out of the Session Hall: | - Councilor Romeo V. Calizo | |

ENACTED this 13th day of November 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14668-2023

AN ORDINANCE RATIFYING THE MEMORANDUM OF AGREEMENT (MOA) ENTERED INTO BY AND BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO, REPRESENTED BY HONORABLE CITY MAYOR ROLANDO A. UY, AND THE CITY GOVERNMENT OF BATAC, ILOCOS NORTE, REPRESENTED BY ITS CITY MAYOR, HONORABLE ALBERT D. CHUA, COVERING SISTERHOOD AGREEMENT BETWEEN THE TWO LOCAL GOVERNMENT UNITS TO FURTHER ADVANCE TRADE LINKAGES, ADOPTION AND EXCHANGE OF GOOD PRACTICES, AMONG OTHERS, THAT WILL FOSTER SUSTAINABLE DEVELOPMENT

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Memorandum of Agreement (MOA) entered into by and between the City Government of Cagayan de Oro, represented by Honorable City Mayor Rolando A. Uy, and the City Government of Batac, Ilocos Norte, represented by its City Mayor, Honorable Albert D. Chua, covering Sisterhood Agreement between the two Local Government Units to further advance trade linkages, adoption and exchange of good practices, among others, that will foster sustainable development, is hereby ratified.

SECTION 2. The aforesaid MOA consisting of four (4) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor George S. Goking
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Roger G. Abaday	- Councilor Malvern A. Esparcia
		- Councilor Imee Rose P. Moreno	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor Edgar S. Cabanlas
		- Councilor James K. Judith II	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno
	Out of the Session Hall:	- Councilor Romeo V. Calizo	

ENACTED this 13th day of November 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14669-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE X, REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO, CPA, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE FARM DIVERSIFICATION AND LIVELIHOOD DEVELOPMENT PROJECT OF THE BALIK PROBINSYA, BAGONG PAG-ASA (BP2) PROGRAM, UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA SUBMITTED TO THIS BODY

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Agriculture-Regional Field Office X, *represented by its Regional Executive Director, Carlene C. Collado, CPA, covering the collaboration of the parties in the implementation of the Farm Diversification and Livelihood Development Project of the Balik Probinsya, Bagong Pag-asa (BP2) Program, under the terms and conditions stipulated in the MOA submitted to this Body.*

SECTION 2. The aforestated MOA consisting of seven (7) pages on file with the Office of the City Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------|---------------------------|--------------------------------------|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor George S. Goking |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Roger G. Abaday | - Councilor Malvern A. Esparcia |
| | | - Councilor Imee Rose P. Moreno | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Edgar S. Cabanlas |
| | | - Councilor James K. Judith II | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| | Out of the Session Hall: | - Councilor Romeo V. Calizo | |

ENACTED this 13th day of November 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED **RESOLUTION** returning to the Barangay Council of Barangay No. 13, this City, its Ordinance No. 002-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of P1,487,732.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: ¹¹⁻¹³⁻²⁰²³ November 13, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1993

Date: 11/08/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY NO. 13, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGULL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-09-23

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER E. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES R. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

November 06, 2023

Received: 11-6-23 3:52PM
Report To CALE on Brgy Affairs

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 1 CY 2023 General Fund of Barangay No. 13, Cagayan de Oro City, involving the total appropriations of P 1,487,732.00 under Appropriation Ordinance No. 002-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject further to the following conditions:

1. That disbursement out of the appropriation for the Increase in Honoraria for barangay official under Personal Services account classification in the amount of P 357,335.00 shall be made in accordance with Section 10 of RA 11466 implementing Salary Standardization Law V, and as provided under LBC Nos. 63 and 137.
2. That the disbursement out of appropriation intended for Concreting of Street Shoulder project in the amount of P 411,244.00 shall be made in accordance with the utilization guidelines prescribed under the DBM-DILG- JC #1 dated November 4, 2020
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MADA. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay No. 13**
 CY 2023 Supplemental Budget No. 1 General Fund

Reviweing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation	P 1,487,732.00	1. Complied	
Less: Total Appropriations	1,487,732.00		
Unappropriated Balance	P <u>-</u>		
2. Appropriations for Personal Services	P 357,335.00	2. Complied	
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 3,997,007.00		
b. 55% thereof (Legal limitation for PS)	2,198,354.00		
c. Amount appropriated for PS (11 Positions)	2,025,930.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	202,640.00		
e. Still Allowable or (Deficiency)	375,064.00		
3. Development Fund (Section 287 RA 7160)	411,244.00	3. Complied	
a. Amount of NTA	2,469,488.00		
b. 20% thereof	493,897.60		
c. Amount Appropriated	493,897.60		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)		4. Complied	
a. Total Income (Gen. Fund)	3,768,069.00		
b. 10% thereof	376,807.00		
c. Amount Appropriated	376,807.00		
5. BDRRMF (Sec. 324 (d))		5. Complied	
a. Total est. revenue fr. regular sources	3,768,069.00		
b. 5% thereof	188,403.00		
c. Amount Appropriated	188,403.00		
6. Discretionary Fund (Sec. 325 (h))		6. Complied	
a. Total RPT of CY 2021	1,310,361.12		
b. 2% thereof	26,207.22		
c. Amount Appropriated	26,207.22		
7. GAD Program		7. Complied	
a. Total Appropriation	3,768,069.00		
b. 5% thereof	188,403.00		
c. Amount Appropriated	188,403.00		
8. Senior Citizen Program		8. Complied	
a. Must beb appropriated Substantial Amo	3,768,069.00		
b. 5% thereof	188,403.00		
c. Amount Appropriated	188,403.00		

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay No. 13**
 CY 2023 Supplemental Budget No. 1 General Fund

Reviweing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC Program		9. Complied	
a. Must beb appropriated Substantial Amo	2,443,727.00		
b. 1% thereof	24,437.27		
c. Amount Appropriated	24,437.27		
10. Other Appropriations:	719,153.00	10. Complied	
Maint. & Other Oprtg. Expenditures	465,141.94		
Capital Outlay: Equipments			
Infrastructure Projects			
Others			

**REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
BARANGAY 13**

OFFICE OF THE SANGGUNIANG BARANGAY

**MINUTES OF THE SESSION OF BARANGAY 13 HELD AT BARANGAY HALL ON
SEPTEMBER 4, 2023.**

Present:

Barangay Chairman	MAURINO A. PAASA	Barangay Kagawad	JESSIE F. DAYA
Barangay Kagawad	ROSALINA D. LAURON	Barangay Kagawad	FRESCO A. ZAPANTA
Barangay Kagawad	SERAFIN P. LABRADA III	Barangay Kagawad	GLENN M. AMORA
Barangay Kagawad	SALVACION E. ZAPANTA	Barangay Secretary	ANTHONY P. ORDOÑA
Barangay Kagawad	REYNALDO Y. HEMBRADOR	Barangay Treasurer	JAQUELIN A. DAYATA
SK Chairman	JAN NIÑO F. PAASA		

Absent: NONE

**RESOLUTION NO. 013-2023
SERIES OF 2023**

Presented for consideration is the Supplemental Budget No. 1 of Barangay 13 for the period September 1, 2023 to December 31, 2023 in the sum of P 1,487,732.00.

NOW THEREFORE, on motion of Kagawad **ROSALINA D. LAURON** duly seconded by Kagawad **LADYLOU Z. LADAO**;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 002-2023
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM September 1, 2023 to December 31, 2023.

Be it enacted by the Sangguniang Barangay of 13 that the Supplemental Budget # 1 covering the period from September 1, 2023 to December 31, 2023 with a total estimated income of P 1,487,732.00 as against total appropriation in the amount of P 1,487,732.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED September 1, 2023.

I hereby certify that the foregoing Resolution No. 012-2023 embodying Appropriation Ordinance No. 002 – 2023, both series of 2023, which approved the Barangay Supplemental Budget No. 1 for the period September 1, 2023 to December 31, 2023 of Barangay 13, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall 13 on September 1, 2023.

ATTESTED:


ANTHONY P. ORDOÑA
BARANGAY SECRETARY


MAURINO A. PAASA
PUNONG BARANGAY

CALENDAR YEAR 2023

Supplemental Budget No. 1
Barangay 13
City or Cagayan de Oro
General Fund

PART I – STATEMENT OF FUND

PARTICULARS	AMOUNT
2. Funds Actually Available	
20% Development Fund CY 2022	P 411,244.00
Net Funds Free CY2022	P <u>1,076,488.00</u>
3. New Revenue Sources:	
TOTAL	P <u>1,487,732.00</u>

PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

1. Office of the Barangay Council	A. Current Operating Expenditures	
	PERSONAL SERVICES	
	Honoraria- Increase	P 100,000.00
	Vacation & Sick Leave Benefit	P 203,335.00
	PEI	P 54,000.00
		<u>P 357,335.00</u>

B. MAINTENANCE AND OTHER OPERATING EXPENSES

Other Supplies Expenses-Brgy. Police	P 40,000.00
Other Maintenance & Operating Expenses-Medical Assistance	P 10,000.00
Office Supplies Expenses	P 75,000.00
Training Expenses- Capacity Building & Yr. End Evaluation	P 30,000.00
Other Maintenance & Operating Expenses- BADAC	P 20,000.00
Purchase of Kitchen Utensils & materials	P 45,000.00
Purchase Furnitures & fixtures	P 30,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic Expenses	P 189,153.00
Other Maintenance & Operating Expenses	P 220,000.00
Electricity Expenses	P 30,000.00
Other Supplies Expenses-Uniform	P <u>30,000.00</u>
	P 719,153.00
	P 719,153.00

NON OFFICE EXPENDITURE

20% Development Fund CY 2022 P 411,244.00

Breakdown:

Concreting of Street Shoulders P 411,244.00
SUB-TOTAL P 411,244.00

TOTAL SUPPLEMENTAL APPROPRIATIONS

P 1,487,732.00

Prepared by:


JAQUELIN A. DAYATA
Barangay Treasurer

Approved by:


MAURINO A. PAASA
Barangay Chairman



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED **RESOLUTION** returning to the Barangay Council of Barangay Tignapoloan, this City, its Ordinance No. 002, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of P 490,452.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION


11-13-2023

Date of Meeting: November 13, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGES S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1990

Date: 11/08/2023

Receiver: SHEILA

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY TIGNAPOLOAN, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-03-2023

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

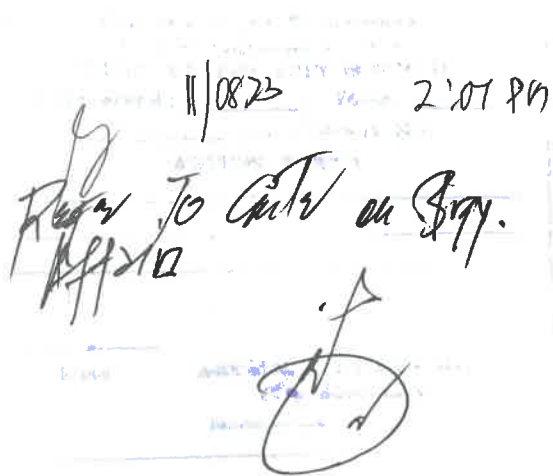
CITY BUDGET OFFICE

**1st Endorsement
November 08, 2023**

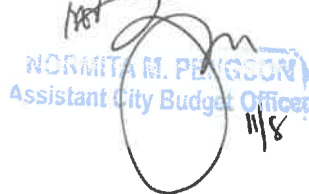
Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of the Supplemental Budget No. 1 CY 2023 of Barangay Tignapoloan, Cagayan de Oro City, involving the total appropriations of P 490,452.00 under Appropriation Ordinance No. 002-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the additional sources of funds were duly certified by the Office of the City Accountant dated October 17, 2023.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

11/08/23 2:07 PM
Refer to Cont'd on Supp.
11/8/23


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee


NORMITA M. PANGSON
Assistant City Budget Officer
11/8

: TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Tignapoloan
 Supplemental Budget No. 1 Series of 2023

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation	P 490,452.00	Total appropriations did not exceed total income.	
Less: Total Appropriations	490,452.00		
Unappropriated Balance	P -		
2. Appropriations for Personal Services	P	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 121 dated Jan. 24, 2020 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 6,802,996.28		
b. 55% thereof (Legal limitation for PS)	3,741,648.00		
c. Amount appropriated for PS	3,155,185.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	351,101.00		
Year End Bonus	7,000.00		
Cash Gift	60,000.00		
Terminal Leave Benefits	284,101.00		
Total	<u>351,101.00</u>		
e. Net P.S. subject to limitation	2,804,084.00		
h. Still Allowable or (Deficiency)	937,564.00		
3. 20% Development Fund		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
a. Amount of NTA	6,605,532.00		
b. 20% thereof	1,321,106.00		
c. Amount Appropriated	1,321,106.00		
4. Reserved For:		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
A. Sangguniang Kabataan (Sec. 329 LGC)			
a. Total Income (Gen. Fund)	7,829,151.00		
b. 10% thereof	782,915.00		
c. Amount Appropriated	782,915.00		
B. BDRRMF (Sec. 324 (d))			
a. Total est. revenue fr. regular sources	7,829,151.00		
b. 5% thereof	391,458.00		
c. Amount Appropriated	391,458.00		
5. Discretionary Fund (Sec. 325 (h))		Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec. 325(h) of RA 7160.	
a. Total RPT (CY 2021)	1,091,056.90		
b. 2% thereof	21,821.00		
c. Amount Appropriated	16,000.00		
6. Other Appropriations:		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures	2,162,487.00		
Capital Outlay: Equipment			
Infrastructure Projects Others			
7. Honoraria		Rates in accordance with LBC No. 97 dated May 11, 2011 (Uniform and proportionate application)	
Barangay Officials (including IPMR)	2,358,072.00		
Job Order	1,516,800.00		



Republic of the Philippines
City of Cagayan de Oro
BARANGAY TIGNAPOLOAN

OFFICE OF THE BARANGAY COUNCIL

MINUTES OF THE SESSION OF SANGGUNIANG BARANGAY OF BARANGAY TIGNAPOLOAN HELD AT TIGNAPOLOAN BARANGAY HALL, THIS CITY ON OCTOBER 23, 2023.

Present:

Punong Barangay	NANCY L. ABAN	Barangay Kagawad	FERNANDO B. BACULIO
Barangay Kagawad	REZEL GRACE Q. SANTAAN	Barangay kagawad	ALEX M. ABALDE SR.
Barangay Kagawad	ARMAN B. ACTUB	SK Chairperson	ROY Z. DAGATAN
Barangay Kagawad	RONNIE L. PAJO	Barangay Treasurer	FLORITA M. BERNADEZ
Barangay Kagawad	VALENTINO A. CABUGSA	Barangay Secretary	JOSEPHINE Z. DAGATAN
Barangay Kagawad	PHILVIE M. CABARING		

Absent: NONE

RESOLUTION NO. 031
Series of 2023

Presented for consideration is the Supplemental Budget No. 1 of Barangay Tignapoloan for the period of October 1, 2023 to December 31, 2023 in the sum of **P 490,452.00**

NOW THEREFORE, on motion to approve the resolution by Kagawad Arman B. Actub and duly seconded by Kagawad Ronnie l. Pajo;

RESOLVED, as it hereby resolved to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 002
Series of 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2023 TO DECEMBER 31, 2023

Be it enacted by the Sangguniang Barangay of Barangay Tignapoloan that the Barangay Supplemental Budget No. 1 covering the period from October 1, 2023 to December 31, 2023 with a total estimated income of P 490,452.00 as against total appropriation in the amount of P 490,452.00 is hereby approved.

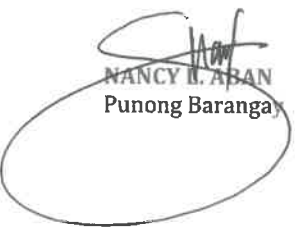
RESOVED FURTHERE, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 23, 2023.

I hereby certify that the foregoing Resolution No. 031 embodying Appropriation Ordinance No. 002 both series of 2023, which approved the Barangay Supplemental Budget No. 1 for the period October 1, 2023 to December 31, 2023 of Barangay Tignapoloan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its session held at Barangay Hall on October 23, 2023.

ATTESTED;


JOSEPHINE Z. DAGATAN
Barangay Secretary


NANCY L. ABAN
Punong Baranga

CALENDAR YEAR 2023

Supplemental Budget No. 1
Barangay Tignapoloan
City of Cagayan de Oro
General Fund

PART I – STATEMENT OF FUND			
	PARTICULARS	AMOUNT	
1. Funds Actually Available			
	Net Funds Free 2022	P 490,452.00	
		P 490,452.00	
PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPINDETURES	ACCOUNT CLASSIFICATIO N	AMOUNT
Office of the Barangay council	<u>MAINTENANCE AND OTHER OPERATING EXPENSES</u>		
	Travcling Expenses – Local		23,000.00
	Office Supplies Expenses		100,000.00
	Electricity Expenses		12,000.00
	Other Maint. & Oprtng. Exp. – Clean and Green program		100,000.00
	Repair and Maint.- Transportation Equipment		125,452.00
	Training Expenses		30,000.00
	Other Supplies & Material Expenses		100,000.00
	TOTAL MOOE		P 490,452.00
		TOTAL SUPPLEMENTAL APPROPRIATIONS	

Prepared by:

Approved by:


FLORITA M. BERNADEZ
Barangay Treasurer


NANCY L. ABAN
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED **RESOLUTION** returning to the Barangay Council of Barangay No. 5, this City, its Ordinance No. 2023-11-002, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of P1,128,387.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 13, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

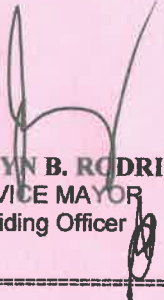

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2002

Date: 11/15/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY NO. 5, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-15-2023

Recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

November 13, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No.1CY 2023 General Fund of Barangay 5, Cagayan de Oro City, involving the total appropriations of P 1,128,387.00 under Appropriation and Ordinance No. 2, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the additional sources of funds is duly certified by the Office of the City Accountant dated October 12,2023.
2. That the appropriation for the additional Personal Services in the amount of P 391,534.00 and Maintenance and Other Operating Expenses in the amount of P 681,853.00 is allowable under existing laws/rules.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

OFFICE OF THE CITY BUDGET OFFICER
Received: 11-14-23 9:48 AM
ACTION ITEM
Prepar To Brgy. Affairs Comte
ROXANNE MARA A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 5
CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,128,387.00 <u>1,128,387.00</u> P <u>-</u>	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 391,534.00 P 2,622,522.52 1,442,387.00 1,674,868.00 272,461.00 1,402,407.00 39,980.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of National Tax Allotment b. 20% thereof c. Amount Appropriated	- 1,562,457.00 312,491.00 312,491.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 Series of 2017 dated February 22, 2017.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	- 2,871,459.00 287,146.00 287,146.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	- 2,871,459.00 143,573.00 143,573.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2021 b. 2% thereof c. Amount Appropriated	1,159,260.45 23,185.21 -	Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160	For Approval.
7. Gender and Development Program a. Total Income General Fund b. 5% Thereof c. Amount Appropriated	2,871,459.00 143,572.95 10,000.00	Substantial amount appropriated GAD PLAN ATTACHED	
8. Senior Citizen & Dis-able Program a. Must be appropriated Substantial ammount b. 1% Thereof c. Amount Appropriated	2,871,459.00 28,714.59 5,000.00	Substantial amount appropriated	

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay 5**
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC		Substantial amount appropriated	
a. Total NTA	1,562,457.00		
b. 1% Thereof	15,624.57		
c. Amount Appropriated	2,000.00		
6. Other Appropriations:		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures	413,196.00		
Capital Outlay: Equipment	681,853.00		
Infrastructure Projects	55,000.00		
Others	-		
Non-Office/Special Project	-	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Republic of the Philippines
City of Cagayan de Oro
Barangay 05

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 05 HELD AT BARANGAY HEADQUARTER
ON NOVEMBER 06, 2023.

Present:

Punong Barangay	Raymart R. Englis	Barangay Kagawad	Adelfa S. Gemaol
Barangay Kagawad	Jerica Mae R. Englis	Barangay Kagawad	Emma C. Marturillas
Barangay Kagawad	Kim Mae A. Akut	Barangay Kagawad	Neil Christian A. Tanato
Barangay Kagawad	Cesario A. Englis	SK Chairperson	Myngele Kate V. Alim
Barangay Kagawad	Phoebe Mae D. Paden	Barangay Secretary	Nelia E. Mondido
		Barangay Treasurer	Antonnetto S. Gemaol

Absent: None

RESOLUTION NO. 2023-11-012
SERIES OF 2023

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 05 for the period November 03, 2023 to December 31, 2023 in the sum of P 1,128,387.00.

NOW THEREFORE, on motion of Kagawad Kim Mae A. Akut duly seconded by Kagawad Phoebe Mae D. Paden.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2023-11-002
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM NOVEMBER 03, 2023 TO DECEMBER 31, 2023


Be it enacted by the Sangguniang Barangay of Barangay 05 that the Supplemental Budget No. 1 covering the period from November 03, 2023 to December 31, 2023 with a total estimated income of P 1,128,387.00 as against total appropriation in the amount of P 1,128,387.00 is hereby approved.

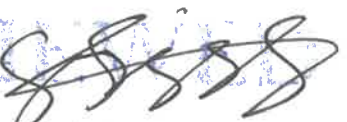
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED NOVEMBER 03, 2023

I hereby certify that the foregoing Resolution No. 2023-11-012 embodying Appropriation Ordinance No. 002 both series of 2023 which approved the Barangay Supplemental Budget No. 1 for the period November 03, 2023 to December 31, 2023 of Barangay 05, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Headquarter on November 03, 2023.

ATTESTED:


NELIA E. MONDIDO
Barangay Secretary


RAYMART R. ENGLIS
Punong Barangay

CALENDAR YEAR
2022

Supplemental Budget No. 1
Barangay 05
City of Cagayan de Oro
General Fund

PART I – STATEMENT OF FUND			
PARTICULARS			AMOUNT
1. Funds Actually Available			
Net Funds Free 2022			P 1,128,387.00
TOTAL			P 1,128,387.00
PART II – STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
1. Office of the Barangay Council	<u>Personal Services</u>		
	Year End Bonus		P 113,534.00
	Cash Gift		28,000.00
	Other Personnel Benefits		250,000.00
		Sub – Total	<u>P 391,534.00</u>
	<u>Other Maintenance & Operating Expenses</u>		
	Rental / Lease Expenses		P 46,220.00
	Electricity Expenses		40,000.00
	Traveling Expenses		100,000.00
	Training Expenses		100,000.00
	Other Supplies Expenses		45,000.00
	Other Supplies Expenses – Uniform		50,000.00
	Other Supplies Expenses – Barangay Police		25,000.00
	Other Maintenance & Operating Expenses		220,000.00
	General Services – Job Order		55,633.00
	Sub – Total	<u>P 681,853.00</u>	
<u>Capital Outlay</u>			
Purchase of Computer set / Printer			55,000.00
			<u>P 55,000.00</u>

TOTAL SUPPLEMENTAL APPROPRIATION

P 1,128,387.00

Prepared by:

Approved by:


ANTONNIETTO S. GEMAOL
Barangay Treasurer


PHOEBE MAE D. PADEN
Committee on Appropriation

Attested by:


KAYMART R. ENGLIS
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED **RESOLUTION** returning to the Barangay Council of Barangay Balulang, this City, its Ordinance No. 2023-09-001, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of P12,514,971.23 with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 13, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

✓ **HON. EDGAR S. CABANLAS**
 CITY COUNCILOR
 Chairperson

✓ **HON. ROMEO V. CALIZO**
 CITY COUNCILOR
 Vice Chairperson

✓ **HON. GEORGE S. GOKING**
 CITY COUNCILOR
 Member

✓ **HON. ROGER G. ABAYAY**
 CITY COUNCILOR
 Member

✓ **HON. JOYLEEN MERCEDES L. BALABA**
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2003

Date: 11/15/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY BALULANG, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-15-2023

recommending approval


HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson


HON. ROGER G. ABADAY
 Member


HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader


HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

1st Endorsement
November 13, 2023

11-14-23
cagayan
de Oro
city of golden friendship
9:28 AM
Refer to Brgy. Affairs
Cante

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental No. 1 Budget CY 2023 of Barangay Balulang, Cagayan de Oro City, involving the total appropriations of P 12,514,971.23 under Appropriation and Ordinance No.2023-09-001, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the new source of funds derived from the savings as of December 31, 2022 was duly certified by the office of the City Accountant.
2. That the appropriation for Maintenance & Other Operating Expenses in the amount of P 5,196,931.31 and Capital Outlay in the amount of P 4,600,000.00 respectively, shall be made in accordance with the existing accounting and auditing rules and regulations.
3. That the re-alignment of 20% DF CY 2022 in the amount of P 2,718,039.92 was supported with Barangay Resolution No. 23-2023-148 Series of 2023. Availability of such funds was included in the Certification signed by the City Accountant. This is in accordance with the utilization guidelines prescribed under the DBM-DILG-JC No. 1 dated November 4, 2020.
4. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAFA RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Balulang
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 12,514,971.23 12,514,971.23 <hr/> P -	1. Total appropriations did not exceed total income.	
2. Development Fund (Section 287 RA 7160) a. Amount of LTA b. 20% thereof c. Amount Appropriated	2,718,039.92	2. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
3. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others	5,196,931.31 4,300,000.00 300000	3. Provided for public and social sevicees.	



REPUBLIC OF THE PHILIPPINES
City of Cagayan de Oro
Barangay Balulang

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BALULANG BARANGAY COUNCIL HELD AT BALULANG BARANGAY HALL, CAGAYAN DE ORO CITY ON 20th DAY OF SEPTEMBER 2023.

Present:

Barangay Chairman	EDWIN E. MICABANI
Barangay Kagawad	MYRNA C. MARBAN
Barangay Kagawad	BOYBLO M. CARCUSA
Barangay Kagawad	ALFREDO D. CARCOSA
Barangay Kagawad	ROLDAN C. MABAYLAN
Barangay Kagawad	REGINALD JAY G. ACAYLAR
Barangay Kagawad	SEGUNDO T. PIQUERO JR.
Barangay Kagawad	VERNY R. GALDO
SK Chairman	CHUCK GROVER N. YAÑEZ

RESOLUTION NO. 2023-146
Series 2023

Presented for consideration is the Supplemental Budget No. 1 of the Barangay BALULANG for the period September 1 to December 31, 2023 in the sum TWELVE MILLION FIVE HUNDRED FOURTEEN THOUSAND NINE HUNDRED SEVENTY-ONE PESOS & 23/100 ONLY (P 12,514,971.23)

NOW THEREFORE, on motion of Kagawad Reginald Jay G. Acaylar duly seconded by Kagawad Alfredo D. Carcosa.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2023-09- 001
Series of 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM SEPTEMBER 1 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay BALULANG that the Barangay Supplemental Budget covering the period from September 1 to December 31, 2023 with a total Budgetary Appropriation of TWELVE MILLION FIVE HUNDRED FOURTEEN THOUSAND NINE HUNDRED SEVENTY-ONE PESOS & 23/100 ONLY (12,514,971.23) is hereby approved, summarized as follows:

Available Resources:

1. Funds Actually Available

Net Funds Free-2022	9,796,931.31
20% DF 2022	2,718,039.92

2. Total Budgetary Appropriations

P 12,514,971.23


CALENDAR YEAR 2023

Supplemental Budget No. One (1)
 Barangay: BALULANG
 City of Cagayan de Oro City


General Fund

PART 1- STATEMENT OF FUND		
PARTICULARS		AMOUNT
1. Funds Actually Available		
20% DF 2022		2,718,039.92
Net Funds Free-2022	P	9,796,931.31
Total	P	12,514,971.23
PART II-STATEMENT OF SUPPLEMENTAL APPROPRIATION		
1. OFFICE OF THE BARANGAY COUNCIL		
PERSONAL SERVICES		-
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE):		
Travel Expenses		350,000.00
Office Supplies		200,000.00
OMOE-Electrical Supplies		250,000.00
Cultural & Athletic Expenses		800,000.00
REPAIR & MAINT- Transportation, Equipment-Spareparts		500,000.00
Electricity Expenses		300,000.00
Fuel, Oil & Lubricants Expenses		600,000.00
OMOE-Women's Program		150,000.00
OMOE-Nutrition		350,000.00
OMOE-Day Care Services		200,000.00
OMOE-Medical Assistance		300,000.00
OMOE-Aid to Indigent		150,000.00
OMOE-Financial Assistance		150,000.00
OMOE-Lupon Tagapamayapa		300,000.00
OMOE-Health		150,000.00
Other Maintenance & Operating Expenses		446,931.31
Sub-Total	P	5,196,931.31
CAPITAL OUTLAY		
1 unit Purchase of Truck	1,700,000.00	
1 unit Purchase of Transport Vehicle	1,500,000.00	
Purchase & Installation of CCTV	500,000.00	
5 units Purchase of Split Type Aircondition	300,000.00	
5 units Purchase of Refrigerator	100,000.00	
Construction of Playground	300,000.00	
Purchase of Band Instrument for BNHS	200,000.00	
Sub-Total		4,600,000.00
BREAKDOWN OF 20% DEVELOPMENT FUND		
Improvement of Multi-Purpose Hall	906,013.00	
REHAB & CONST. of Drainage System & De-Clogging of Canals	906,013.00	
REHABILITATION of Local Roads, Pathways & Paving of Roads	906,013.92	
Sub-Total		2,718,039.92
Total Budgetary Appropriations	P	12,514,971.23

Prepared By:


 MARY ANN L. LAMOCHA
 Brgy. Treasurer

Approved By:


 EDWIN E. MICABANI
 Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED **RESOLUTION** returning to the Barangay Council of Barangay No. 15, this City, its Ordinance No. 01-023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of P400,683.87, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 13, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABAD
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2023-2001

Date: 11/15/2023
 Receiver: MERCY

From: CBO
 Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY NO. 15, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION
 Date of Meeting: 11-15-2023

Recommending approval

HON. YAN LAM S. LIM
 Chairperson
 HON. ROGER G. ABADAY
 Member
 HON. MARIA LOURDES S. GAANE
 Member

HON. JOHN MICHAEL L. SENO
 Vice Chairperson
 HON. GEORGE S. GOKING
 Member

 Member

_____ Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

[Signature]

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
November 14, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 1 CY 2023 of Barangay No. 15, Cagayan de Oro City, involving the total appropriations of P 400,683.87 under Appropriation and Ordinance No. 01-023, Series of 2023 which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the new source of funds derived from the savings as of December 31, 2021 was duly certified by the office of the City Accountant.
2. That the appropriation for Personal Services was made available to augment the Year-End Benefits P 124,125.00, Cash Gift P 55,000.00 and Earned Leave Benefits P 169,261.00 for CY 2023.
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 1 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY BUDGET OFFICER

Date Received: 11/14/23 Time: 11:20 AM
 By: [Signature] Form No. _____

ACTION TAKEN

Refer To CA on Brgy.
Appr

Date: _____
 APPROVED BY: MR. ARTURO S. DE SAN MIGUEL
 City Secretary

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer *m*
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 15
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 400,683.87 400,683.87 <hr/> P -	1. Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS (11 Positions) d. Waived PS Items e. Still Allowable or (Deficiency) f. Percentage of PS Vs. Estimated Income	P 348,386.00	2. Total Personal Services did not exceed the 55% limitation.	
3. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others	52,297.87	3. Provided for public and social services.	

REPUBLIC OF THE PHILIPPINES
CITY of CAGAYAN DE ORO

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY COUNCIL HELD AT BARANGAY HALL ON
NOVEMBER 8, 2023

Present

Barangay Chairman		Barangay Kagawad LLOYD MARK L, PAUROM
Barangay Kagawad	VIOLETA B, MAGTO	Barangay Kagawad LISA JARAMILLO
Barangay Kagawad	JONATHAN LUNA	Barangay Kagawad BONIFACIO SASIL JR,
Barangay Kagawad	JEANAROS M. ALOTA	
Barangay Kagawad	MARYFEL O. REVAÑO	

Absent

RESOLUTION NO. 23-04

Presented for consideration is the Supplemental Budget No.1 of the Barangay 15 for the period November 8, 2023 to December 31, 2023 in the sum of P 400,683.87

NOW THEREFORE, on motion of Kagawad Bonifacio Sasil Jr duly seconded by Kagawad Jonathan Luna

RESOLVED as it hereby resolved to enact the following Appropriation Ordinance , to wit

APPROPRIATION ORDINANCE NO 01-023
SERIES of 2023

APPROPRAITING FUNDS FOR THE PERIOD FROM November 8,2023 TO DECEMBER 31, 2023

Be it enacted by the Sangguniang Barangay of Barangay 15 that the Supplemental Budget No 1 covering the period from November 8 2023 to December 31 2023 with a total estimated Income of P 400,683.87 as against total Appropriation in the amount of P 400,683.87.00 is hereby approved.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED November 8, 2023

I hereby certify that the foregoing Resolution No. 09-18 Embodying Appropriation Ordinance No 03-20 both series of 2023 which approved the Barangay Supplemental Budget No. 1 for the period of November 8, 2023 to December 31, 2023 of Barangay 15, this city of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on November 8, 2023

ATTESTED:


KARLA C. ABEJUELA
Barangay Secretary


LUCILO B. LEGASPI
Barangay Chairman



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED **RESOLUTION** returning to the Barangay Council of Barangay No. 39, this City, its Ordinance No. 02-2023, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of P482,385.63, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 13, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

✓ 
HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

✓ 
HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

✓ 
HON. ROGER G. ABABAY
 CITY COUNCILOR
 Member

• **HON. JOYLEEN MERCEDES L. BALABA**
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2006

Date: 11/15/2023
 Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY NO. 39, THIS CITY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-15-2023

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

November 14, 2023

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Supplemental Budget No.1CY 2023 General Fund of Barangay 39, Cagayan de Oro City, involving the total appropriations of P 482,385.63.00 under Appropriation and Ordinance No. 2, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:


1. That the additional sources of funds is duly certified by the Office of the City Accountant dated October 24,2023.
2. That the appropriation for the additional Personal Services in the amount of P 482,385.63.00 and Maintenance and Other Operating Expenses in the amount of P 482,385.63.00 is allowable under existing laws/rules.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA

Acting City Budget Officer

For the Local Finance Committee

11-14-23 3:29 PM
Refer To CA on Brgy. Affairs


TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 39
CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 482,385.63 <u>482,385.63</u> P <u>-</u>	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 314,087.00 P 2,791,732.87	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS)	1,535,453.00		
c. Amount appropriated for PS	1,758,058.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	249,943.00		
e. Net P.S. subject to limitation	1,508,115.00		
h. Still Allowable or (Deficiency)	27,338.00		
3. 20% Development Fund a. Amount of National Tax Allotment	1,547,356.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 Series of 2017 dated February 22, 2017.	For Approval.
b. 20% thereof	309,471.00		
c. Amount Appropriated	309,471.00		
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund)	3,033,871.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
b. 10% thereof	303,387.00		
c. Amount Appropriated	303,387.00		
5. B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources	3,033,871.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
b. 5% thereof	151,694.00		
c. Amount Appropriated	151,694.00		
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2021	1,315,877.68	Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160	For Approval.
b. 2% thereof	26,317.55		
c. Amount Appropriated	26,317.00		
7. Gender and Development Program a. Total Income General Fund	3,033,871.00	Substantial amount appropriated GAD Plan Attached	
b. 5% Thereof	151,693.55		
c. Amount Appropriated	8,000.00		
8. Senior Citizen & Dis-able Program a. Must be appropriated Substantial amount	3,033,871.00	Substantial amount appropriated	
b. 1% Thereof	30,338.71		
c. Amount Appropriated	10,000.00		

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 39
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC		Substantial amount appropriated	
a. Total NTA	1,547,356.00		
b. 1% Thereof	15,473.56		
c. Amount Appropriated	5,000.00		
6. Other Appropriations:		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures	461,944.00		
Capital Outlay: Equipment	-		
Infrastructure Projects	-		
Others	-	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project	-		
	168,298.63		

Republic of the Philippines
CITY OF CAGAYAN DE ORO
Barangay 39

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SPECIAL MEETING OF BARANGAY 39 COUNCIL HELD AT BARANGAY HALL ON OCTOBER 26, 2023.

Present :

Barangay Chairman : MARCELO C. GÓMEZ	Barangay Kagawad : RICO C. BADAJOS
Barangay Kagawad : MA. RUBILITA R. LOBINO	Barangay Kagawad : PETRONIA R. ROLLOQUE
Barangay Kagawad : LOURDES R. EVALLO	Barangay Kagawad : RICARDO S. BACULIO
Barangay Kagawad : NARCISO T. MORITO, SR.	SK Chairman : FRANCES LORENZE SENEREZ
Barangay Kagawad : ELIAS R. ADLAWAN	

Absent :

RESOLUTION NO. 19 -2023
SERIES 2023

Presented for consideration is the Annual Budget of the Barangay 39 for the period November 01-30, 2023 to December 31, 2023 in the sum of P 482,385.63

NOW THEREFORE, on motion of Kagawad Rico C. Badajos, duly seconded by Kagawad Kagawad Petronia R. Rolloque, be it.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02-2023
SERIES OF 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM NOVEMBER 01-30, 2023 TO DECEMBER 01-31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay 39 that the Barangay Supplemental Budget No. 1 covering the period from November 01-30, 2023 to December 01-31, 2023 with a total estimated income of P 482,385.63 as against total appropriation in the amount of P 482,385.63 is hereby approved.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED October 26, 2023.

I hereby certify that the foregoing Resolution No. 19 embodying Appropriation Ordinance No.02 both series of 2023, which approved the Barangay Supplemental Budget No.1 for the period of November 01-30,2023 to December 01-31,2023 of Barangay 39, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its special meeting held at Multi-Purposed Hall on October 26,2023.

ATTESTED :


CECILLE R. DONIG
Barangay Secretary


MARCELO C. GOMEZ
Punong Barangay

CALENDAR YEAR 2022

Supplemental Budget No.1
 Barangay 39
 City of Cagayan de Oro
 General Fund

PART-1 STATEMENT OF FUNDS	
PARTICULAR	AMOUNT
1. Funds Actually Available	
Net Funds Free 2022	P 482,385.63
TOTAL	482,385.63

PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS

Office of the Barangay Council	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
	PERSONAL SERVICES :		
	Year - End Bonus		114,087.00
	Other Personnel Benefits		200,000.00
	TOTAL		314,087.00
	MAINTENANCE & OTHER OPERATING EXPENSES :		
	Office Supplies Expenses		20,000.00
	Training Expenses		28,298.63
	Other Supplies & Materials Expenses		70,000.00
	General Services - Job Order		6,000.00
	Other Maintenance & Operating Expenses - Cultural & Athletic Exp.		14,000.00
	Other Maintenance & Operating Exp. - Aid to Senior Citizen & Dis-abled Person		10,000.00
	Other Maintenance & Operating Expenses		20,000.00
	TOTAL		168,298.63
	CAPITAL OUTLAY		
	NON-OFFICE EXPENDITURES:		

Prepared by By :


 ETHEL B. FLORES
 Barangay Treasurer

Approved by :


 MARCELO C. GOMEZ
 Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on **FINANCE, BUDGET & APPROPRIATION**

Subject PROPOSED ORDINANCE authorizing the City Accountant to charge the sum of ₱5,421,387.90 from the item: "Maintenance and Other Operating Expenses (MOOE)- Drugs and Medicine Expenses" in the 2023 Annual Budget of the Office of the City Health Officer, this city, to cover payment of CY 2022 payables of drugs and medicines, per Purchase Request No. 22-3205 and Obligation Request No. 01-17773 dated September 19, 2023 and November 8, 2022, respectively.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: ¹¹⁻¹³⁻²⁰²³ November 13, 2023 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson


HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson


HON. GEORGE S. GOKING
CITY COUNCILOR
Member


HON. ROGER G. ABADAY
CITY COUNCILOR
Member


HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader


HON. JAMES K. JUDITH II
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Comm. No: 2023-1984
 From: CMO

Date:
 Received by:

SUBJECT MATTER:

INDORSEMENT OF THE HONORABLE CITY MAYOR ROLANDO" KLAREX" A. UY REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2023 FROM THE ITEM: "MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) - DRUGS AND MEDICINE EXPENSES", OF THE CITY HEALTH OFFICE, THIS CITY, AMOUNTING TO P5,421,387.90, TO COVER A PAYMENT FOR THE CY 2022 PAYABLES OF DRUGS AND MEDICINES AS PER PURCHASE REQUEST NO. 01-17773 DATED NOVEMBER 8, 2022" PER REQUEST OF DR. RACHEL D. DILLA, CITY HEALTH OFFICER

Referred to the **COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR
 & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: November 13, 2023

Recommending Approval


HON. YAN LAM S. LIM
 CITY COUNCILOR
 CHAIRPERSON


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 VICE CHAIRPERSON


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 MEMBER


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 MEMBER


HON. JOHN MICHAEL E. SENO
 CITY COUNCILOR
 MEMBER
EX-ORFICIO MEMBER


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 CITY COUNCILOR
 Presiding Officer

DISSENTING



Communication Number: 2023-1984

Date: 11/07/2023

Receiver: EUCILLE

From: CMO

Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2023 "MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) - DRUGS AND MEDICINE EXPENSES", OF THE CITY HEALTH OFFICE, THIS CITY, AMOUNTING TO P5,421,387.90, TO COVER A PAYMENT FOR THE CY 2022 PAYABLES OF DRUGS AND MEDICINES AS PER PURCHASE REQUEST NO. 01-17773 DATED NOVEMBER 8, 2022" PER REQUEST OF DR. RACHEL D. DILLA, CITY HEALTH OFFICER

Respectfully referred to COMMITTEE ON HEALTH, NUTRITION & HEALTH INSURANCE the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11/13/23

Committee on Laws & Rules

Recommending approval

HON. MARIA LOURDES S. GAANE

Chairperson

HON. JOYLEEN MERCEDES L. BALABA

Vice Chairperson

HON. SUZETTE G. MAGTAJAS-DABA

Member

HON. GEORGE S. GOKING

Member

HON. IMEE ROSE P. MORENO

Member

HON. JAY R. PASCUAL

Member

HON. NEVONNA YACINE B. EMANO

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING

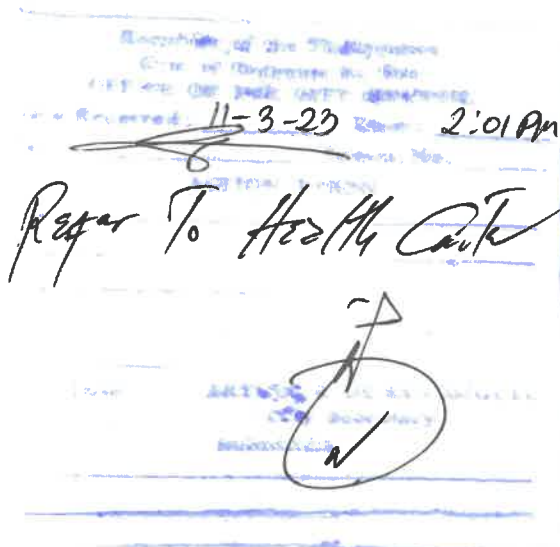


1st Indorsement
25 October 2023

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 360-2023, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2023 "MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)- DRUGS AND MEDICINE EXPENSES", OF THE CITY HEALTH OFFICE, THIS CITY, AMOUNTING TO ₱5,421,387.90, TO COVER PAYMENT FOR THE CY 2022 PAYABLES OF DRUGS AND MEDICINES AS PER PURCHASE REQUEST NO. 22-3205 DATED SEPTEMBER 22, 2023 WITH OBLIGATION REQUEST NO. 01-17773 DATED NOVEMBER 8, 2022" per request of Dr. Rachel D. Dilla, City Health Officer.

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.




ROLANDO "Rolando" A. UY
City Mayor

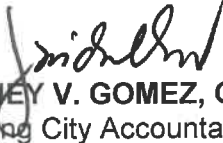


CERTIFICATION

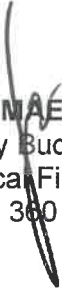
THIS IS TO CERTIFY that the amount of P5,421,387.90 from Current Appropriation, Annual Budget CY 2023, Maintenance and Other Operating Expenses (MOOE) – Drugs and Medicines, of the City Health Office, this City, to cover payment for the CY 2022 payables of drugs and Medicines as per Purchase Request No. 22-3205 dated September 19, 2022, with Obligation Request No. 01-17773 dated November 8, 2022, is available.

Issued this 17th day of October 2023, pursuant to Local Finance Committee Resolution No. 176 – 2023.


Ms. JASMINT. MAAGAD
City Treasurer
City Finance Dept.


Ms. MEY V. GOMEZ, CPA
Acting City Accountant
City Accounting Office

Existence of available appropriation:


Ms. ROXANNE MAE RAVIDAS, CPA
Acting City Budget Officer &
Chairperson, Local Finance Committee
CAF - 360 - 2023



EXCERPTS OF THE MINUTES OF THE MEETING BY THE LOCAL FINANCE COMMITTEE, THIS CITY, HELD AT THE CITY BUDGET OFFICE CONFERENCE ROOM:

Taken on October 6, 2023

Resolution No. 176-2023

It was severally moved and seconded by all members present, to request authority from the Honorable Members of the City Council, this City, to charge Current Appropriation, Annual Budget CY 2023, "Maintenance and Other Operating Expenses (MOOE)- Drugs and Medicines", of the City Health Office, this City, amounting to ₱5,421,387.90, to cover payment for the CY 2022 payables of drugs and medicines as per Purchase Request No. 22-3205 dated September 19, 2022, with Obligation Request No. 01-17773 dated November 8, 2022, as per request of Dr. Rachel D. Dilla, City Health Officer, subject to issuance of Certificate of Availability of Funds for appropriate legislative action.

REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
CITY BUDGET OFFICE
RECEIVED

DATE: OCT 17 2023 *10:30 P*
SIGNATURE: [Signature]

Prepared by:

[Signature]
DIVINA D. DABLIO
LFC Secretary-Designate



Republic of the Philippines
City of Cagayan de Oro

CITY HEALTH DEPARTMENT

cagayan
de Oro
city of golden friendship

August 29, 2023

HON. ROLANDO Klarex A. UY
City Mayor
Cagayan de Oro City

Thru: ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
Local Finance Committee Chairman

RECEIVED
CITY OF CAGAYAN DE ORO
CITY HEALTH DEPARTMENT
SEP 04 2023

SUBJECT: REQUEST APPROVAL FOR THE RELEASE OF UNPROGRAMMED RESERVE FOR DRUGS AND MEDICINES EXPENSES UNDER 2023 ANNUAL BUDGET.

Dear Mayor Klarex:

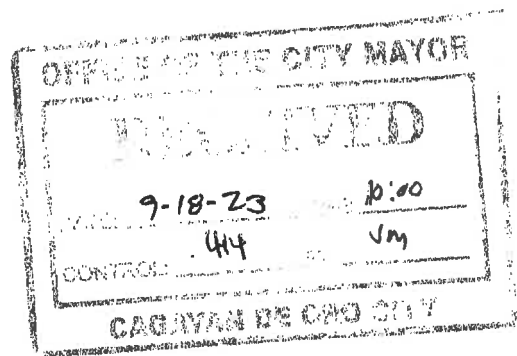
We humbly and respectfully request your good office for the approval to release the unprogrammed reserve for drugs and medicines expenses under the annual budget for the calendar year 2023 for the City Health Department in the amount of Php4,000,000.00. The release of this appropriation and the remaining balances as of the 3rd quarter will be utilized in purchasing Drugs and Medicines for this office.

We would like also to ask permission to allow us to charge the prior year's expenses under Purchase Request no. 22-3205 dated September 19, 2022, amounting to 5,421,387.90 to the current appropriation of Drugs and Medicines Expenses hence this request.

Hoping for your usual support and kind consideration.

Very truly yours,


RACHEL D. DILLA, R.N., M.D., CFP
City Health Officer III





Republic of the Philippines
CITY GOVERNMENT OF CAGAYAN DE ORO

CAGAYAN DE ORO
City of Golden Friendship

OBLIGATION REQUEST

No. 01-17773

Payee
Office CITY HEALTH OFFICE
Address CAGAYAN DE ORO CITY

NOV. 08 2022

Responsibility Center	Particulars	F.P.P.	Account Code	Amount
CITY HEALTH DEPARTMENT	Procurement of 200 box(es) Ascorbic Acid (Vitamin C) 500mg tabs & other 100 items, Drugs and Medicines Expenses	4411	5-02-03-070	5,421,387.90
2 - 3 2 0 5				
GENERAL ADMINISTRATIVE AND SUPERVISION - OHD @ CITY HEALTH DEPARTMENT				

TOTAL 5,421,387.90

A. Certified
 Changes to appropriation / allotment necessary, lawful and under my direct supervision
 Supporting documents valid, proper and legal

B. Certified
Existence of available appropriation

Signature		Signature	
Printed Name	RACHEL D. DILLA-RON, M.D., CFP	Printed Name	ARDY REYES
Position	CITY HEALTH OFFICER III Head, Requesting Office / Authorized Representative	Position	CITY ENGINEER OFFICER III Head, Requesting Unit / Authorized Representative
Date		Date	

20221011001116268

100-31
 A.R.O. No. _____
 Date: _____
 Approved by: _____
 1988a. Rev. 1
 No. _____
 1,922,574-
 2022-10-10
 Certified Check

12-2020



PURCHASE REQUEST

Cagayan de Oro City
LGU

OFFICE: CITY HEALTH OFFICE	PR No. <u>22-3205</u> SAI No. _____ ALOS No. _____	Date : <u>09/19/2022</u> Date : _____ Date : _____
----------------------------	--	--

3RD QUARTER LOT 1 – COVID-19 COMMODITIES

ITEM NO.	QUANTITY	UNIT OF ISSUE	ITEM DESCRIPTION	ESTIMATED UNIT COST	ESTIMATED COST
1	200	box	Ascorbic Acid (Vitamin C) 500mg Tabs x 100's B/F	190.00	38,000.00
2	288	bottle	Ascorbic Acid (Vitamin C) - 100 mg/5 mL, 60 mL Syrup	32.00	9,216.00
3	50	box	Acetylcysteine 600mg Effervescent tablet x 20's	509.74	25,487.00
4	50	box	Azithromycin 500mg Tablet x 3's	71.71	3,585.50
5	50	bottle	Azithromycin 200mg/5mL, 15mL Oral Suspension Bottle	350.00	17,500.00
6	30	box	Butamirate Citrate 50mg MR Tablet x 100's	1,467.00	44,010.00
7	20	box	Ipratropium + Salbutamol: 500 micrograms ipratropium (as bromide anhydrous) + 2.5mg salbutamol (as base) x 2.5mL (unit dose) NEBULIZATION x 20's	271.04	5,420.80
8	500	bottle	Paracetamol 250mg/5mL, 60mL Oral suspension bottle (Alcoholfree)	38.48	19,240.00
9	200	box	Paracetamol - 500 mg Tablet x 100's B/F	145.00	29,000.00
10	200	box	Multivitamins Capsule (Vit.A 600-700mcg, Vit.B1 1.3-1.7mg, Vit.B2 0.7-1.3mg, VitB6 1.6-2mg, VitB12 2-6mcg, VitC 65-80mg, VitD 400 IU(10 mcg), VitE 6-10mg (15-30IU), Folic Acid 400mcg, Niacin 13-23mg x 100's	290.00	58,000.00
11	100	box	Clonidine (as Hydrochloride) 75mcg tablet x 100's	605.00	60,500.00
SUB TOTAL THIS PAGE 1 OF 6					Php 309,959.30

Republic of the Philippines
City of Cagayan de Oro
BUDGET AND FINANCE COMMITTEE
RECEIVED
by: TRINIE SWEST BUSTOS
Date: 6 JAN 2022 Time: 5:09pm

	REQUESTED BY	CASH AVAILABILITY	APPROVED BY
Signature :			
Printed Name :	RACHEL D. DILLA, R.N., M.D., CFP	JASMIN T. MAAGAD	ROLANDO "KLAREX" A. UY
Designation :	City Health Officer III	City Treasurer	CITY MAYOR

CHC22 DM 004 10/11/2022 9:30:54 AM

PURCHASE REQUEST

**Cagayan de Oro City
LGU**


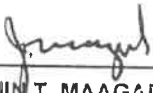



OFFICE: CITY HEALTH OFFICE

PR No. 22-3205
SAI No. _____
ALOBS No. _____

Date : 09/19/2022
Date _____
Date _____

3RD QUARTER LOT 2 – GENERAL CONSULTATION – OVER THE COUNTER MEDICINES

12	100	box	Aluminum Hydroxide+Magnesium Hydroxide 200mg/100mg. Tablet 100's	165.00	16,500.00
13	200	box	Ascorbic Acid (Vitamin C) 500mg Tabs x 100's B/F	190.00	38,000.00
14	870	bottle	Ascorbic Acid 100mg/1ml Drops x 15ml	18.00	15,660.00
15	4320	bottle	Ascorbic Acid (Vitamin C) - 100 mg/5 mL, 60 mL Syrup	32.00	138,240.00
16	100	box	Cetirizine 10mg tablet, box of 100's	150.00	15,000.00
17	2160	bottle	Cetirizine 5mg/5mL Syrup x 30mL	49.00	105,840.00
18	600	bottle	Cetirizine 2.5mg/mL Syrup (Oral drops), 10mL	60.50	36,300.00
19	250	box	Calcium Chewable Tablet (Equiv. to 500mg elemental calcium) x 100's	240.00	60,000.00
20	288	bottle	Diphenhydramine 12.5mg/5mL, 60mL syrup	23.00	6,624.00
21	400	box	Ferrous Salt + Folic Acid 60mg elemental iron + 400mcg Film coated folic acid Tablet x 100's	75.00	30,000.00
22	300	box	Ferrous Salt (Equivalent to 60mg elemental iron) Tablet x 100's	125.50	37,650.00
23	300	box	Lagundi 600mg Tablet 100's/box	330.00	99,000.00
24	2160	bottle	Lagundi - 300 mg/5 mL, 60 mL Syrup	40.00	86,400.00
25	500	box	Multivitamins Capsule (Vit.A 600-700mcg, Vit.B1 1.3-1.7mg, Vit.B2 0.7-1.3mg, VitB6 1.6-2mg, VitB12 2-6mcg, VitC 65-80mg, VitD 400 IU(10 mcg), VitE 6-10mg (15-30IU), Folic Acid 400mcg, Niacin 13-23mg x 100's	290.00	145,000.00
26	500	box	Oral Rehydration Salts (75-Replacement) 20.5g Oral Powder Sachet x 25's	75.00	37,500.00
27	3600	bottle	Paracetamol 250mg/5mL, 60mL Oral suspension bottle (Alcoholfree)	38.48	138,528.00
28	2156	bottle	Paracetamol 100mg/mL drops x 15mL (Alcohol-free)	19.00	40,964.00
29	300	box	Paracetamol 500mg tablet x 100's	145.00	43,500.00
30	120	tube	Calamine 8%, 60mL lotion bottle	108.90	13,068.00
31	80	tube	Hydrocortisone 1%, 10g Cream Tube	126.50	10,120.00
SUB TOTAL THIS PAGE 2 OF 6					Php 1,113,894.00

	REQUESTED BY	CASH AVAILABILITY	APPROVED BY
Signature :			
Printed Name :	RACHEL D. DILLA, R.N., M.D., CFP	JASMIN T. MAAGAD	ROLANDO "KLAREX" A. UY
Designation :	City Health Officer III	City Treasurer 	CITY MAYOR 

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PURCHASE REQUEST

**Cagayan de Oro City
LGU**


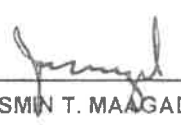



OFFICE: CITY HEALTH OFFICE

PR No. 22-3205
SAI No. _____
ALOBS No. _____

Date : 09/19/2022
Date : _____
Date : _____

3RD QUARTER LOT 3 – GENERAL CONSULTATION – PRESCRIPTION MEDICINES

32	1440	bottle	Amoxicillin (as Trihydrate) 250mg/5ml granules/powder for susp. x 60ml	44 00	63,360.00
33	2160	bottle	Amoxicillin (as Trihydrate) 100mg/ml granules/powder drops x 15ml	18 00	38,880.00
34	250	box	Amoxicillin (as Trihydrate) 500mg Caps x 100's B/F	250.00	62,500.00
35	1440	bottle	Azithromycin (as Dihydrate) 200mg/5ml, 15ml Suspension	350.00	504,000.00
36	300	box	Azithromycin (as Dihydrate) 500mg Tabs x 3's B/F	71.71	21,513.00
37	350	box	Cefalexin (as Monohydrate) 500mg caps x 100's B/F	320 00	112,000.00
38	2880	bottle	Cefalexin (as Monohydrate) 250mg/5ml susp. x 60ml	30.00	86,400.00
39	500	bottle	Cefalexin (as Monohydrate) 100mg/5ml Powder drops x 10ml	22.00	11,000.00
40	20	box	Cefixime 200mg capsule x 30's	465.00	9,300.00
41	20	box	Cefixime 400mg Capsule x 10's	302.00	6,040.00
42	200	box	Cefuroxime (as Axetil) 500mg Tablet x 10's	320.00	64,000.00
43	200	box	Celecoxib 200mg Capsule 30's	116.16	23,232.00
44	20	box	Clarithromycin 500mg Tablet x 30's	640.00	12,800.00
45	20	box	Clindamycin 150mg (as Hydrochloride) Capsule 100's	440.00	8,800.00
46	20	box	Clindamycin 300mg (as Hydrochloride) Capsule 100's	713.90	14,278.00
47	100	box	Cloxacillin 500mg (as sodium salt) Capsule x 100's	390.00	39,000.00
48	144	bottle	Cloxacillin 250mg/mL, 60mL Powder for Oral Solution x 60mL	36.00	5,184.00
49	1440	bottle	Co-amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg + 28.5mg Potassium Clavunate/5mL granules/powder for suspension, 70mL Oral Suspension Bottle	204 00	293,760.00
50	100	box	Co-amoxiclav (500mg amoxicillin (as trihydrate) + 125mg potassium clavulanate) Tablet 20's	300 00	30,000.00
51	100	box	Co-amoxiclav (875mg amoxicillin (as trihydrate) + 125mg potassium clavulanate) Tablet 14's	169.40	16,940.00
52	10	box	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800mg sulfamethoxazole + 160mg trimethoprim x 100's B/F	200.00	2,000.00
53	288	bottle	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 400mg sulfamethoxazole + 80mg trimethoprim per 5ml x 60ml	32.00	9,216.00

	REQUESTED BY	CASH AVAILABILITY	APPROVED BY
Signature :			
Printed Name :	RACHEL D. DILLA, R.N., M.D., CFP	JASMIN T. MAAGAD	ROLANDO "K. AREX" A. UY
Designation :	City Health Officer III	City Treasurer 	CITY MAYOR 

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PURCHASE REQUEST



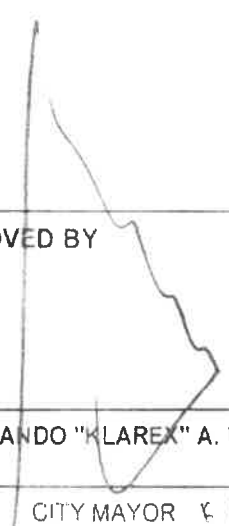
**Cagayan de Oro City
LGU**

OFFICE: CITY HEALTH OFFICE

PR No. 22-3205
SAI No. _____
ALOS No. _____

Date: 09/19/2022
Date: _____
Date: _____

54	20	box	Fosfomycin 3g granules for solution sachet x 1's	400.00	8,000.00
55	100	box	Diphenhydramine (as Hydrochloride) - 50 mg Capsule x 100's	200.00	20,000.00
56	500	box	Doxycycline (as Hyclate) 100mg Caps x 100's B/F	230.00	115,000.00
57	100	bottle	Ipratropium + Salbutamol: MDI: 20 micrograms ipratropium (as bromide) + 100 micrograms salbutamol x 200 doses x 10mL INHALATION	990.00	99,000.00
58	200	box	Mefenamic Acid 500mg Capsule x 100's B/F	149.00	29,800.00
59	200	box	Metronidazole 500mg tabs x 100's B/F	170.00	34,000.00
60	720	bottle	Metronidazole 125mg base/5mL (200mg/5mL (as benzoate)) suspension, 60mL	26.00	18,720.00
61	200	box	Omeprazole 20mg Capsule x 100's	97.00	19,400.00
62	720	bottle	Salbutamol - 2 mg/5mL, 60 mL Syrup	17.00	12,240.00
63	60	box	Tranexamic Acid 500mg tablet x 100's	550.00	33,000.00
64	60	tube	Betamethasone 0.1%, 5g Cream tube	59.29	3,557.40
65	60	tube	Betamethasone 0.1%, 5g Ointment tube	45.91	2,754.60
66	50	tube	Fusidate Sodium/Fusidic Acid Ointment - 2%, 15 g Tube	165.00	8,250.00
67	75	tube	Mupirocin 2%, 15g Cream tube	145.00	10,875.00
68	75	tube	Mupirocin 2%, 15g Ointment tube	116.00	8,700.00
69	100	ampoule	Epinephrine (adrenaline) 1mg/mL, 1mL Solution for injection ampule	34.50	3,450.00
70	200	vial	Lidocaine - 2%, 50 mL Vial	49.00	9,800.00
71	188	ampoule	Oxytocin - 10 IU/mL, 1mL Ampule	54.00	10,152.00
72	50	ampoule	Iron Sucrose 20mg/mL, 5mL Solution for injection ampule	124.65	6,232.50
SUB TOTAL THIS PAGE 3 OF 6					Php 1,887,134.50

	REQUESTED BY	CASH AVAILABILITY	APPROVED BY
Signature :			
Printed Name :	RACHEL D. DILLA, R.N., M.D., CFP	JASMIN D. MAAGAD	ROLANDO "KLAREX" A. UY
Designation :	City Health Officer III	City Treasurer	CITY MAYOR

CHOR22-DM-004 10/11/2022 8:20:54 AM

PURCHASE REQUEST

Cagayan de Oro City
LGU



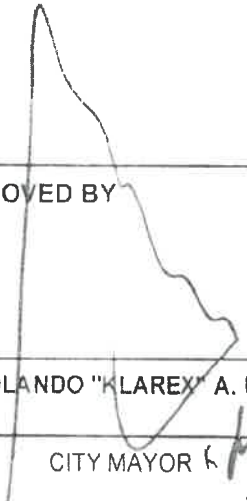
OFFICE: CITY HEALTH OFFICE

PR No. 22-3205
SAI No. _____
ALOPS No. _____

Date : 09/19/2022
Date : _____
Date : _____

3RD QUARTER LOT 4 – NON-COMMUNICABLE DISEASE MEDICINES

Item No.	Quantity	Unit	Description	Unit Price	Total Price
73	500	box	Amlodipine 5mg (as besilate/camsylate) tablet x 100's B/F	130.00	65,000.00
74	250	box	Amlodipine 10mg (as besilate) tablet x 100's B/F	185.00	46,250.00
75	150	box	Aspirin 80mg. Tablet, 100's/box	186.00	27,900.00
76	120	box	Atorvastatin Calcium 20mg Tabs x 100's	542.30	65,076.00
77	120	box	Atorvastatin Calcium 40mg Tablet x 100's	1,059.30	127,116.00
78	10	box	Captopril 25mg. Tablet, 100's/box	45.00	450.00
79	100	box	Clonidine (as Hydrochloride) 75mcg tablet x 100's	605.00	60,500.00
80	100	box	Enalapril 5mg x 100's	335.00	33,500.00
81	200	box	Gliclazide 30mg. MR Tablet x 100's	342.00	68,400.00
82	100	box	Gliclazide 60mg Modified Release tablet x 100's	544.00	54,400.00
83	200	box	Gliclazide 80mg. Tablet, 100's/box	320.00	64,000.00
84	500	box	Losartan (as potassium salt) 50mg tablet x 100's B/F	150.00	75,000.00
85	500	box	Losartan (as potassium salt) 100mg tablet x 100's B/F	320.00	160,000.00
86	500	box	Metformin Hydrochloride 500mg/film coated tablet, box of 100's	100.00	50,000.00
87	200	box	Metoprolol (as Tartate) 50mg box of 100's	137.00	27,400.00
88	10	box	Nifedipine 10mg. Capsule, 100's/box	193.00	1,930.00
89	200	box	Simvastatin 20mg Tabs. x 100's B/F	133.00	26,600.00
SUB TOTAL THIS PAGE 4 OF 6					Php 953,522.00

	REQUESTED BY	CASH AVAILABILITY	APPROVED BY
Signature :			
Printed Name :	RACHEL D. DILLA, R.N., M.D., CFP	JASMIN T. MAAGAD	ROLANDO "KLAREX" A. UY
Designation :	City Health Officer III	City Treasurer	CITY MAYOR

CHC22 DM 004 10/11/2022 9:30:51 AM

PURCHASE REQUEST

Cagayan de Oro City
LGU

OFFICE: CITY HEALTH OFFICE

PR No. 22-3205
SAI No. _____
ALOBS No. _____

Date : 09/19/2022
Date : _____
Date : _____

3RD QUARTER LOT 5 – ANIMAL BITE MEDICINES

Item No.	Quantity	Unit	Description	Unit Price	Total Price
90	193	vial	Vaccine, Rabies Chick Embryo Cell 2.5 IU Powder for Injection Vial + 1 mL Diluent (Purified, Inactivated)	1,790.00	345,470.00
91	150	ampoule	Anti-Tetanus Serum (Equine) 1,500IU/ML 1mL Solution for Injection Ampule	88.00	13,200.00
92	307	vial	Anti-Rabies Serum (Equine) 200IU/ML 5mL vial (IM) (Pref. branded)	1,449.00	444,843.00
93	50	ampoule	Epinephrine (adrenaline) 1mg/mL, 1mL Solution for injection ampule	34.50	1,725.00
94	200	box	Amoxicillin (as Trihydrate) 250mg Caps x 100's B/F	250.00	50,000.00
95	100	box	Amoxicillin (as Trihydrate) 200mg Caps x 100's B/F	165.00	16,500.00
96	170	bottle	Amoxicillin (as Trihydrate) 100mg/ml granules/powder drops x 15ml	18.00	3,060.00
97	50	box	Diphenhydramine (Benadryl) 50mg Capsule x 100's	200.00	10,000.00
98	144	bottle	Diphenhydramine 120mg/30mL Syrup	23.00	3,312.00
SUB TOTAL THIS PAGE 5 OF 6					Php 888,110.00

	REQUESTED BY	APPROVED BY	APPROVED BY
Signature :			
Printed Name :	RACHEL D. DILLA, R.N., M.S.	JASMIN T. MAAGAD	ROLANDO "KLAREX" A. UY
Designation :	City Health Officer III	City Treasurer	CITY MAYOR

PURCHASE REQUEST

Cagayan de Oro City
LGU

OFFICE: CITY HEALTH OFFICE

PR No. **22-3205**

Date: **09/19/2022**

No.

Date



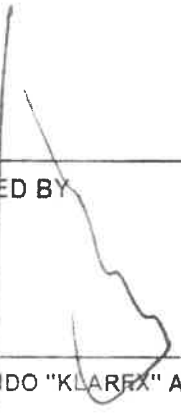
PR No.

Date

3RD QUARTER - NUTRITION PROGRAM

99	500	box	Perinatal Supplemental iron + 400mcg folic acid tablet x 1000	75.00	37,500.00	
100	17	bottle	Multivitamins (perinatal) 1000-400mcg, VitB1 1.5mg, VitB2 1.0mg, VitB6 1.0mg, VitB12 0.9-3.0mcg, VitC 30-55mg, VitD 200-300mcg x 12	65.00	112,320.00	
101	17	bottle	120 mL Syrup	68.20	117,849.60	
TOTAL THIS PAGE 6 OF 6						Php 267,669.60
GRAND TOTAL PAGE 1 TO 6						4,421,387.90

PURPOSE: For the official use of the City Health Office. The request should be more than 18 months.

	REQUESTER	DATE OF AVAILABILITY	APPROVED BY
Signature :			
Printed Name :	RACHEL D. L. MAAGAD, M.D., CI	ROLANDO "KLARIX" A. UY	ROLANDO "KLARIX" A. UY
Designation :	City Health Officer III	City Treasurer	CITY MAYOR

CHC22-DM-004-100-192022-0-20-51



Communication Number: 2023-1632

Date: 07/04/2023
 Receiver: EUCILLE

From: OFFICE OF THE CITY COUNCIL
 Subject: SPECIAL REPORT OF COUNCILOR ROGER G. ABADAY DURING THE 42ND SESSION OF THE 20TH CITY COUNCIL RE: REPEAL OF THE PROVISION OF ORDINANCE NO. 14421-2022 REGARDING THE HELMET LAW

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Nov. 13, 2023

recommending approval and inclusion in the Calendar of business in the next regular session the proposed Ordinance repealing Ordinance No. 14421-2022

Respectfully submitted:

HON. EDGAR S. CABANLAS
 Chairperson

HON. ROMEO V. CALIZO
 Vice Chairperson

HON. GEORGE S. GOKING
 Member

HON. JOYLEEN MERCEDES L. BALABA
 Member

HON. ROGER G. ABADAY
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K.
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

*Note:
 Repealing the loosen-up of the HELMET LAW*

DISSENTING



ORDINANCE NO. 14421-2022

AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR ROLANDO A. UY, THE ROADS AND TRAFFIC ADMINISTRATION (RTA), CAGAYAN DE ORO CITY POLICE OFFICE (COCPO) AND OTHER TRAFFIC LAW ENFORCEMENT AGENCIES TO EASE UP OR LOOSEN UP THE IMPLEMENTATION OF THE MANDATORY WEARING OF SAFETY HELMET FOR MOTORCYCLE DRIVERS AND THEIR PILLION RIDERS WITHIN THE POBLACION AREA AND IN URBANIZED AREAS, SUCH AS BARANGAYS NAZARETH, MACASANDIG AND CARMEN (INCLUDING UPTOWN AREA), AND OTHER AREAS AS MAYBE IDENTIFIED BY THE CITY MAYOR; PROVIDED, THAT THE 30-KILOMETER PER HOUR SPEED LIMIT THEREIN PURSUANT TO THE TRAFFIC CODE OF THE CITY IS COMPLIED WITH

Whereas, Republic Act No. 10054, otherwise known as the Motorcycle Helmet Act of 2009, and Ordinance No. 10551-2007, otherwise known as the Traffic Code of Cagayan de Oro City, both require motorcycle drivers and their pillion riders to use standard protective helmets and penalize violators thereof;

Whereas, while the intention of both national law and local ordinance is for the protection of motorcycle riders especially during accidents, unscrupulous persons have used this requirement as a means to commit crimes as shown by several police statistics involving robberies and assassinations, among other despicable crimes;

Whereas, cognizant of RA 10054 and RA 7160, this Council finds it imperative to exercise its Local Government Code mandated powers and duties, which is to "maintain peace and order by enacting measures to prevent and suppress lawlessness, disorder, riot, violence ...";

NOW, THEREFORE:

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session assembled, that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, the Roads and Traffic Administration (RTA), Cagayan de Oro City Police Office (COCPO) and other traffic law enforcement agencies are hereby authorized to ease up or loosen up the implementation of the mandatory wearing of safety helmet for motorcycle drivers and and their pillion riders within the Poblacion area and in the urbanized areas of Cagayan de Oro City such as Barangays Nazareth, Macasandig and Carmen (including uptown area), and other areas as maybe identified by the City Mayor; *Provided*, That the 30-kilometer per hour speed limit therein pursuant to Ordinance No. 10551-2007, otherwise known as the Traffic Code of the City, is complied with.

SECTION 2. All executive orders, rules and regulations and other issuances or parts thereof, which are inconsistent with this ordinance, are hereby revoked, amended, or modified accordingly.

SECTION 3. This ordinance shall take effect immediately upon its approval as provided for by law.

UNANIMOUSLY APPROVED.

AUTHORS: ALL SANGGUNIANG PANLUNGSOD MEMBERS

- | | | | |
|------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Jay R. Pascual | - Councilor George S. Goking |
| | | - Councilor Imee Rose P. Moreno | - Councilor Romeo V. Calizo |
| | | - Councilor Jose Pepe S. Abbu, Jr. | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor James K. Judith II |
| | | - Councilor Ian Mark O. Nacaya | - Councilor Christian Rustico M. Achas |
| | | - Councilor Edgar S. Cabanlas | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |

ENACTED this 5th day of December 2022 in the City of Cagayan de Oro.

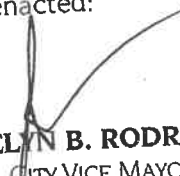


Page 2 of 2 of Ordinance No. 14421-2022


I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:


JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:


ROLANDO A. UY
CITY MAYOR

Attested:


ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR

**EXTRACT FROM THE JOURNAL OF PROCEEDINGS OF THE 42ND
REGULAR SESSION OF THE 20TH CITY COUNCIL (SANGGUNIANG
PANLUNGSOD) OF CAGAYAN DE ORO ON MONDAY FEBRUARY 6, 2023**

X-X-X-

COUNCILOR ROGER G. ABADAY:== Thank you very much once again Madam Presiding Officer, Vice Mayor Jocelyn Rodriguez. Distinguished members of the 20th City Council, people virtually and physically watching our regular session and members of the tri-media, maayong hapon kaninyong tanan. Ang ulohan sa akong special report mao kini ang pag repeal of the provision of the ordinance No. 1442 naa diha sa slide regarding the relaxation of wearing of helmet in specified areas specially in Barangays Nazareth, Macasandig, Carmen, the specified areas that no wearing of helmets. This is just in response to the request or complaint of our Law Enforcers, RTA, and LTO and PNP units in Cagayan de Oro. Accordingly galisod sila ug imposed sa atong ordinansa kaning ordinance galisod sila kay galibog sila kay naa man siyay national law Republic Act 10054 on 2009 mandating that all motorcycle riders including the backriders to wear protective motorcycle helmet while driving, travelling on any road, short or long trip required by law always emphasize. Ug kini atong Ordinance usab gisakyan sa uban nga sakay sa panahon. Ang gihimo nilang rason dili sab sila mag helmet kay naa lagi ning ordinansa so maglibog na dakpon bani o dili. So mao na nga kung atong basahon ang Section 7 sa Republic Act akong gibasa maong balaod state that any person not wearing protective helmet shall be punished with the fine of P1,500 first offense, P3,000 second offense, P10,000 for fourth offense plus confiscation of drivers license. Section 8 of this law was already there was a wide publication of information campaign and mandated the LTO, the PIA Philippine Information Agency, Department of Education and private agency and organization to undertake nationwide information education communication or IEC campaign. Gihimo nani, wala mahimo sa atong ordinansa, nga gipahibalo gyod ang katawhan nga mao kana siya. Mao kanang galibog ang mga tao, nalibog sab ang atong mga pulis kung asa ba among tumanon niani, kaning national law or ang ordinansa. The conflict between the national law and ordinance, I think the heirarchy of law ang national gyod ang

3

Received: 7-4-23 Time: 10:04 AM
Refer To CR Carter

matuman. During our committee meeting with General Councilor Romeo Calizo, dinhi ang LTO, among gipangutana what is their take, for they are silent. We are banking on what is the law passed by legislature. Mao na dili sila manghilabot, no comment sila. Mao nang nalibog ang atong mga police, RTA, kung e impose ba nila kini. Now ug ilang e impose ug dili sila mo impose tagaan sila ug dereliction of duty. Kung e impose pod nila they will also receive or experience lawsuit basin manumbong. So mao na nga this representation is bringing this matter or ask to have an action on this ordinance. Now ug atong basahon ang requirements sa usa ka ordinance, it must to satisfy that it is valid, it must pass under the test of constitutionality and test of consistency with the prevailing laws. What is the prevailing laws kadtong Republic Act or must not contravene the constitution or any structure, must not be unfair, must not be partial or discriminatory, must be consistent by the Republic policy and must not be unreasonable. Admittedly ni botar man ko ani because during the time of the passage, we have to relax, because nag sunod sunod kadtong summary killing kadtong in tandem gani biktima dinhi ang minahal sa anak sa atong mayor. So that was the reason but we have to protect also our law enforcers on this matter. Why? Because if we will not amend this if we will repeal this, I have sense that basig maka experiensiya ug mga legal suits ang atong mga law enforcers. So someone will question the constitutionality and consistency of our ordinance because we all know that this ordinance is presumed valid unless there is a decree by reviewing authority or court to declare invalid or unconstitutional. So that's why I pity and want to protect our law enforcer like the RTA and the LTO in the legal suit they might experience for enforcing the said ordinance in the forthcoming time. So no worried kay there is an existing law, naay balaod that protects the public from criminals, used of motorcycles naa may existing law kadtong visible plates makita ang dagko nga mga plate bitaw. So that is the law protecting our Republic from motoriders for criminal acts. So on this juncture, we were in Davao, pag entra nimo sa entrance sa Davao makita na nimo didto sa overpass another street naay signage diha nga strictly mandating the wearing the helmet pag entra nimo makita man nimo and there are signage in sub area that wearing of helmet is mandatory so dili ka gusto madisgrasya kinahanglan

naay gibutang didto. And we all know that Davao is killing fields but they did not relax the enforcement of helmet law. Daghan gipatay.

VICE MAYOR JOCELYN B. RODRIGUEZ: == Point of order.

COUNCILOR ROGER G. ABADAY: == Sorry. Wrong terminology. Bag-o lang daghan mga people summarily killed by the rider in tandem. But inspite of that they did not relax by the helmet law. So therefore in view of this information, this representation is moving for the inclusion in the agenda today to repeal the provision and requesting the Chairman of the concerned committee and my distinguished colleagues to forego or requesting the exception of our house rules and not referring anymore but urgently to pass it for exigency of the service in a proper time.

VICE MAYOR JOCELYN B. RODRIGUEZ: == Thank you very much, Councilor Roger Abaday. Yes Majority Floor Leader Councilor Edgar Cabanlas, you have the floor.

COUNCILOR EDGAR S. CABANLAS: == This is an important Ordinance and it should undergo the proper procedure so refer to the Committee on Laws and Rules for review.

VICE MAYOR JOCELYN B. RODRIGUEZ: == Okay. Thank you very much. Actually this Ordinance the city has the autonomy. Autonomy to do Ordinance that inspite the national law. The National law dictates everybody should be wearing helmets but then the LGU can also impose an Ordinance which he think is favorable to our people like for example non wearing of helmet tungod man gud ni sa sitwasyon nga nahitabo during adtong Nazareth and the other one that is happening. So this is the temporary Ordinance. When things go back to its normal situation, pwede mana matangtang na. Then ato bisan pag naay national law again I am just speaking in behalf of the city nga kita autonomy naa pod tay kaugalingon mga balaod nga pwede nato ibutang because of the situation tungod sa sitwasyon sa kadtong tandem, the killing, the hold-up, wearing of helmet so that is the different nga in our case sa Cagayan de Oro. So we refer to the Committee on Laws and Rules under the Majority Floor Leader Atty. Edgar Cabanlas.

COUNCILOR EDGAR S. CABANLAS: == So with that, Madam Chair we can proceed now in our business for today.

=====



EDILIZA TOLO-ROA

Administrative Assistant V



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

**cagayan
de Oro**
city of golden friendship

November 10, 2023

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City**

SUBJECT: REQUEST FOR GRANTING OF AUTHORITY TO THE UNDERSIGNED, IN MY CAPACITY AS LOCAL CHIEF EXECUTIVE (LCE), TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, THROUGH THE CITY COLLEGE OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE AMENDMENT TO CITY ORDINANCE NO. 14503-2023 INCORPORATING THE LEGAL OPINION OF TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY-X (TESDA-X), THE CHANGE OF TESDA-X LEADERSHIP AND THE COLLABORATION'S FUNDING REQUIREMENTS, WHICH I HEREBY CERTIFY AS AN URGENT LEGISLATIVE MEASURE

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority from the City Government, as the Local Chief Executive (LCE), to enter into a City Ordinance No. 14503-2023 incorporating the legal opinion on TESDA-X leadership and the collaboration's funding requirements

CERTIFIED URGENT
By The City Mayor

The amendment of said City Ordinance 14503-2023, covering the agreement between the City Government of Cagayan de Oro through the City College of Cagayan de Oro and the TESDA-X has been thoroughly reviewed by the City Legal Office, which interposes no objection thereto.

In this regard, may we respectfully request the appropriate action of the Sanggunian on this concern, which I hereby certify as an urgent legislative measure.

Hoping for your favorable response on this request.

Thank you.

Very truly yours

ROLANDO A. UY
City Mayor

K
Klarax



HON. JOCELYN DEBOTE B. RODRIGUEZ
CITY VICE MAYOR

[Signature]

11-13-23 12:48pm
Refer to CR as urgent measure



Republic of the Philippines
City of Cagayan de Oro
CITY COLLEGE OF CAGAYAN DE ORO



October 05, 2023

MOA - WITH ORDINANCE ATTACHED
COM - COB - TESDA

OFFICE OF THE MAYOR

HON. ROLANDO "KLAREX" A. UY
City Mayor
Cagayan de Oro City

TO: SIR MAYOR
EXEC. ENDORSEMENT TO CITY COUNCIL

ED

10.15
↓

CAGAYAN DE ORO CITY

Dear Hon. Uy:

Greetings!

The City College of Cagayan de Oro through the **Technical Skills and Technology Department (TST)** is currently working on a partnership with **TESDA Region X** through the **Cagayan de Oro (Bugo) School of Arts and Trades (COBSAT)** for training on **Trainers' Methodology I (TM I)** to be conducted on our campus at **Zone II Agusan** of this city. An initiative intended to increase our pool of technical vocational trainers in the city.

In furtherance of this partnership, we have drafted a Memorandum of Agreement with the said department to formalize the terms of our collaboration. After a thorough review and subsequent receipt of a legal opinion from the City Legal Department, we would like to respectfully submit our draft MOA to your office. This also serves as an amendment to City Ordinance No. 14503-2023, incorporating the legal opinion of TESDA and the change of TESDA - X leadership.

With this, we would like to seek an **Executive Endorsement** from your esteemed office which will serve as the formal endorsement to the City Council. We are hoping to expedite the process by submitting this draft with your endorsement within the week, allowing us to commence our engagement for the said purpose promptly.

Additionally, we have enclosed the response from the City Legal Department, the legal comments of TESDA - X, a copy of the city ordinance as well as the feedback from the City Budget Office and the Local Finance Committee for your perusal and reference. For questions or concerns, please do not hesitate to contact **MR. JAMES PATRICK R. SANTOS** via mobile at **0917 508 0731** or email at **cdotvi.externallinkages@gmail.com**. Thank you very much!

Respectfully yours,

JESTONI P. BABIA, LPT, MAEd, Ed.D.
Interim President
City College of Cagayan de Oro

Where: the DRAFT
MOA
→ change the TESDA-10
signature?

AIM HIGHER



Zone-2 Brgy Agusan, Cagayan de Oro City
academicaffairs.cdovti@gmail.com
Contact No. +63 965 103 9035
<https://www.facebook.com/cdotvi>





03 October 2023

JESTONI P. BABIA, LPT, MAEd, Ed.D
Interim President
City College of Cagayan de Oro

THRU: JAMES PATRICK R. SANTOS
Linkages and Partnerships Division Head
City College of Cagayan de Oro

Dear Sir,

Greetings!

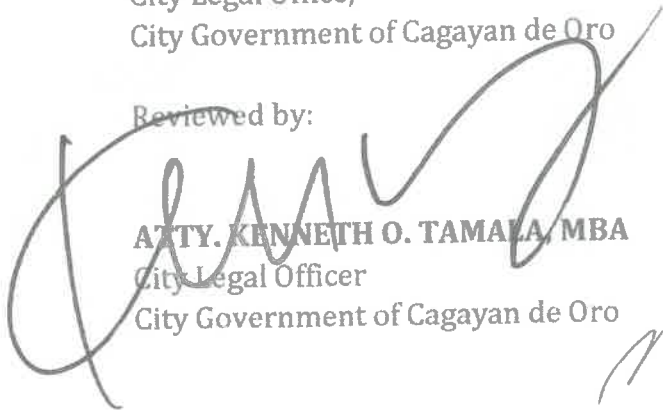
This is in response to your indorsement dated 15 September 2023 for review and opinion on the draft *Memorandum of Agreement (MOA) between the City Government of Cagayan de Oro through the City College of Cagayan de Oro and the Technical Education and Skills Development Authority (TESDA)*, relative to the training on Trainer's Methodology 1 (TM 1).

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned draft *MOA* and find the same to be in legal order and thus pose no legal objection thereto. Please take note, however, of the herein-attached recommendations forwarded by the Local Finance Committee and City Budget Office, relative to the obligations of the city to (a) cover the expenses for electricity, internet connection and water bill charges; and (b) provision of honorarium for the trainers of TM1, for your compliance.

Prepared by:


ATTY. ETHEL T. LLENAS
City Legal Office,
City Government of Cagayan de Oro

Reviewed by:


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE

cagayan de Oro
 city of golden friendship

CITY LEGAL OFFICE

RECEIVED

DATE: SEP 27 2023
 TIME: _____
 BY: _____

2nd Endorsement
September 26, 2023

Respectfully returned to **Atty. Kenneth O. Tamala**, City Legal Officer, the herein attached draft Memorandum of Agreement (MOA) to be entered into by the **City Government of Cagayan de Oro and Technical Education and Skills Development Authority (TESDA)** re: Training on Trainer's Methodology 1 (TM1), forwarded to this office for comment and recommendation , particularly on resource allocation.

Please be informed that before we can allocate funds for a particular Program, Project, Activities (PPAs), technical emphasis is hereby given on the local budget process that will start with budget proposals containing specific items of appropriation with corresponding costs, as embodied in **paragraph C.- Obligation of CDO**, to be proposed by the implementing departments/offices for inclusion in the regular budget and necessarily linked with the Annual Investment Program of the city supported with a Project Brief as deemed necessary.

For proper guidance /appropriate action.

ROXANNE MAE A. RAVIDAS
 Acting City Budget Officer *MA*

Cc: **City College of Cagayan de Oro**
Technical Skills and Technology Department

*no objection
 granted
 consistent with
 memorandum
 1701-2910*





Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

1st Floor, Executive Building
City Hall Compound, Capistrano-Hayes Street
Cagayan de Oro City, Philippines
www.cagayandero.gov.ph
Telephone Number: +63 88 8572260, Email: citylegal_cdo@yahoo.com



cagayan de Oro
REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
CITY BUDGET OFFICE

RECEIVED
SEP 21 2023
@

1st INDORSEMENT
September 21, 2023

Respectfully forwarded to **MS. ROXANNE MAE A. RAVIDAS, CPA**, Acting City Budget Officer, City Budget Office, the herein-attached **MEMORANDUM OF AGREEMENT BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO ("CDO") AND TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY ("TESDA") - REGION 10**, relative to the training on Trainer's Methodology 1 (TM 1) to be conducted at CDO-TVI campus located at Zone II, Agusan, this city, per recommendation of the Local Finance Committee; herewith-attached is a copy of the indorsement dated 5 September 2023.

For your *comment and recommendation*.

Thank You.

Sincerely,

ATTY. KENNETH D. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro

CC: City College of Cagayan de Oro
Technical Skills and Technology Department
Formerly Cagayan de Oro City Technical Vocational Institute




REPUBLIC OF THE PHILIPPINES
City of Cagayan de Oro
LOCAL FINANCE COMMITTEE

Cagayan
de Oro

1st Indorsement
5 September 2023

Respectfully returned to **Ms. Maria Victoria A. Trinidad, Officer-In-Charge, Office of the President, City College of Cagayan de Oro, this City**, her letter relative to the draft Memorandum of Agreement (MOA) between City Government of Cagayan de Oro duly represented herein by the City Mayor, Hon Rolando "Klaxex" A. Uy, and the Technical Education and Skills Development Authority (TESDA) Region 10, represented by its Regional Director Mr. Dan M. Navarro, in relation with the training on Trainer' Methodology 1 (TM 1) to be conducted at CDO TVI Campus at Zone II, Agusan, this City, with the understanding that all funding requirement has been duly identified and coordinated with the City Budget Office before it will be forwarded to the City Council to request for an Ordinance authorizing the City Mayor to enter into and sign the same, for her consideration and appropriate action.


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer,
Chairperson, Local Finance Committee

cc: City Budget Office

endorsed to CBO



ORDINANCE NO. 14503-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY - REGION 10 (TESDA-10), REPRESENTED BY ITS REGIONAL DIRECTOR, MR. ASHARY A. BANTO, COVERING THE COLLABORATION OF THE PARTIES IN THE IMPLEMENTATION OF THE TRAINERS METHODOLOGY (LEVEL 1) TRAINING, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with the Technical Education and Skills Development Authority - Region 10 (TESDA-10), *represented by its Regional Director, Mr. Ashary A. Banto*, covering the collaboration of the parties in the implementation of the Trainers Methodology (Level 1) Training, under the terms and conditions stipulated therein.

SECTION 2. The aforesaid MOU consisting of five (5) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|---------------------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor George S. Goking |
| | | - Councilor Jay R. Pascual | - Councilor Romeo V. Calizo |
| | | - Councilor Roger G. Abaday | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor James K. Judith II |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor Christian Rustico M. Achas |
| | | - Councilor Edgar S. Cabanlas | - Councilor Suzette G. Magtajas-Daba |
| <u>Ex-Officio:</u> | | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| <u>On Leave:</u> | | - Councilor Maria Lourdes S. Gaane | |
| <u>Out of the Session Hall:</u> | | - Councilor Ian Mark O. Nacaya | |

ENACTED this 17th day of April 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



16 May 2023

MS. MARIA VICTORIA B. TRINIDAD

Vocational School Administrator III
Cagayan de Oro City-Technical Vocational Institute (CDO-TVI)
Agusan, Cagayan de Oro City

Dear Ms. Trinidad

Warm Greetings from TESDA-X!

This pertains to the Memorandum of Understanding (MOU) set to be forged between TESDA-10, through the Cagayan de Oro (Bugo) School of Arts and Trades and the Cagayan de Oro City-Technical Vocational Institute (CDO-TVI) on the provision of training to individuals who wants to take up the program Trainers Methodology Level I (Trainer/Assessor).

Sending herewith are the comments of TESDA Legal Division on the provisions stipulated in the aforesaid MOU. Kindly review and revise the draft MOU taking into account the observations and inputs as stated upon the finalization of such and before the official signing of both parties. You may also consider sharing an online working document to TESDA-X Regional Office for faster and appropriate drafting of the aforesaid.

Our concerned focal, Ms. Omera Asya D. Radia will be coordinating with you regarding this matter. You may reach her through oadradia@tesda.gov.ph or +639688546830.

With assurance of continued cooperation on matters of mutual concerns,

Very truly yours,


DAN M. NAVARRO
Regional Director



MEMORANDUM

No. 034, Series of 2023

TO/FOR : **The Regional Director**
TESDA Region X

FROM : **The Officer-in-Charge, Administrative Service**

DATE : 15 May 2023

SUBJECT : **Legal Opinion on the Memorandum of Understanding (MOU) between TESDA Region X and the Local Government Unit of Cagayan de Oro City**

This pertains to your request for review on the draft Memorandum of Understanding (MOU) between TESDA Region X and the Local Government Unit (LGU) of Cagayan de Oro City (CDO).

Please refer to the attached legal opinion of the Legal Division with regard to the aforementioned MOU between TESDA Region X and LGU-CDO for your perusal.

Further, your office may directly coordinate with the Legal Division on the regarding this matter.

Thank you.


IMELDA T. ONG



MEMORANDUM

No **05 - 23232** s.2023

FOR : The Officer-in-Charge
 Administrative Services

FROM : The Legal Division

SUBJECT : Memorandum of Understanding between TESDA and the
 Local Government Unit of Cagayan de Oro City

DATE : 11 May 2023

Asst. Dir.
TESDA
 ADMINISTRATIVE SERVICES DIVISION VICE
 5-15-23 9-38 AM

I. BACKGROUND:

This treats the request to review the Memorandum of Understanding (MOU) between TESDA and the Local Government Unit of Cagayan De Oro City (CDO).

In the MOI, TESDA through the Cagayan de Oro Bugo School of Arts and Trades, a TESDA Technology Institution, shall provide training for individuals who wants to take up the program Trainers Methodology Level I (Trainer/Assessor) to attain the position as Trainer and provide training in Cagayan de Oro Technical Vocational Institute, a Technical Vocational Institution

II. DISCUSSION:

This Office has no objection to the intention of the proposed MOU. However, upon perusal of the contents thereof, we have made the following observations and inputs for your consideration:

1. Considering that the draft under review embraces provisions containing obligations such as providing honorarium to the trainers of TM1, which are legally binding between the parties, we suggest replacing the title of the instrument to "Memorandum of Agreement".
2. With regard to the Introductory Portion, we recommend that the details on the City Ordinance Number be indicated and ensure that the City Mayor is indeed duly authorized to enter into the present agreement on behalf of the LGU.
3. Moreover, kindly indicate the current assigned Regional Director as representative of TESDA Region X in the introductory portion, as well as in the signatory and acknowledgment page
4. We suggest the revision of the 7th Whereas clause on the first page of the draft as follows:

"WHEREAS, the **CDO-TVI** is a technical vocation institution with programs duly registered under the TESDA Unified TVET Program Registration and Accreditation System (UTPRAS);"



5. As to the first item of CDO's obligation, may we suggest that its obligation to provide the classroom/s and instructional materials be in a separate item with its obligation to assume the bills for electricity and internet connection as follows:

"1. Ensure availability of classroom/s and instructional materials (Annex "A" - Itemized List of Instructional Materials):

2. Cover the expenses for electricity, internet connection, and water bill charges."

As articulated in our suggested items above, an itemized list of instructional materials should be attached to the agreement. Moreover, we have included the payment for water charges as part of CDO's obligation considering that this may be necessary while training programs are ongoing.

6. Further, as part of CDO's obligation, this Office recommends the inclusion of the following item as its additional obligation:

"Ensure strict compliance with TESDA's UTPRAS and other pertinent rules and regulations."

Verily, considering the additional items and revision proposed in this item and Item 4 above, please make sure to rearrange the numbering of CDO's obligations in the agreement accordingly.

7. With regard to Item 3 of CDO's obligation, since it is the main function of TESDA to verify the qualification of applicants for training, we find it proper that CDO's responsibility should only pertain to submitting or endorsing the final list of its chosen trainees to TESDA. However, the act of determining of whether they are qualified as trainees should be TESDA's responsibility.

8. For Item 4 (a) of CDO's obligation, we further propose its modification, thus:

"a. TESDA Training Management Information System (T2MIS) report on enrolled, graduates, assessed, and certified trainees/learners."

9. As for Item 3 of TESDA's obligation, we suggest the same to be rephrased in this manner:

"3. Ensure complete registration of trainees/learners in the T2MIS."

10. As regard Item 4 of TESDA's obligation, may we also suggest its revision and that another item after Item 5 be included as an additional obligation of TESDA, thus:

"4. Provide training and assessment to trainees/learners of the program Trainers Methodology Level I (Trainer/Assessor):"

x x x

6. *Ensure strict application of the instituted rules and regulations of TESDA in the conduct of training and assessment.*"

11 For Letter E of the MOA, we proposed its title to be as "MISCELLANEOUS PROVISIONS". Moreover, its sub-provisions should be modified.

"1. This MOA shall become effective upon signing of the parties hereof and shall continue to be valid for three (3) years. Nevertheless, upon mutual written consent of the parties, the MOA shall be extended accordingly. This MOA may likewise be modified or amended subject to the written mutual agreement of the parties

2. Any party may pre-terminate the effectivity of this MOA at any time upon written notice to the other party thirty (30) days prior to the intended termination

3. The parties agree to exhaust all efforts to resolve amicably any and all disputes arising out of this agreement."

The third item fourth item in the original text on alternative dispute settlement, we deleted the lines that involves the filing of suit in view of the general principle that the state cannot be sued.

12 May we also remind the parties that any reimbursement of TESDA as a consequence of this agreement should be based on the availability of funds, and subject to government budgeting and audit rules and regulations.

13. We have attached a copy of the MOU with superimposed corrections for your guidance and consideration.

We stress that this legal opinion is based only on the documents submitted to us for review

For your information and guidance

Atchaves

ANGELINE T. CHAVES

MEMORANDUM OF AGREEMENT

This **MEMORANDUM OF AGREEMENT (MOA)** is hereby made and entered into by and between:

The **CITY GOVERNMENT OF CAGAYAN DE ORO**, a local government unit ("LGU"), created and operating under the laws of the Republic of the Philippines, with office address at Executive House, City Hall Compound, and duly represented herein by its City Mayor, **HON. ROLANDO A. UY**, authorized to enter into and sign this Understanding by virtue of City Ordinance No. _____, enacted by the *Sangguniang Panlungsod* of Cagayan de Oro, and hereinafter referred to as "**CDO**";

-and-

The **TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY (TESDA) REGION 10** an agency of the national government created by virtue of Republic Act No. 7796 otherwise known as the Technical Education and Skills Development Act of 1994, with regional office address at Jupiter-Chavez Sts., Macasandig Cagayan de Oro City, herein represented by its **REGIONAL DIRECTOR MR. DAN M. NAVARRO**, hereinafter referred to as "**TESDA 10**";

Witnesseth; That:

WHEREAS, CDO, under the present administration, considers Education as an empowering tool in the collective efforts for human development, and is a crucial component under its RISE Agenda;

WHEREAS, TESDA is mandated by law, to provide relevant, accessible, high quality and efficient technical education and skills development in support of the development of high-quality Filipino middle-level manpower responsive to and in accordance with Philippine development goals and priorities;

WHEREAS, Section 8 of Republic Act No. 7796 states that **TESDA** shall primarily be responsible for formulating, continuing, coordinated, and fully integrated technical education and skills development policies, plans, and programs;

WHEREAS, Section 15 (2) of the same Act mandates that part of the functions of the **TESDA** Provincial Office is to provide technical assistance, particularly to LGUs for effective supervision, coordination, integration, and monitoring of technical-vocational education and training programs within their localities;

WHEREAS, Section 29 of the same Act mandates **TESDA** to devolve its training function to local government units, specifically to formulate, implement and finance a specific plan to develop the capability of LGUs to assume ultimately the responsibility for effectively providing community-based technical education and skills development opportunities;

WHEREAS, CDO runs the multi-campus **City College of Cagayan de Oro**, which provides technical vocational training in several qualifications;

WHEREAS, the **City College of Cagayan de Oro** is a duly registered technical vocational institution with programs duly registered under the TESDA Unified TVET Program Registration and Accreditation System (UTPRAS);

WHEREAS, both parties are covered and governed by the mandate of R.A. 10931 on providing free and universal access to quality tertiary education;

WHEREAS, both parties see the need for new trainers to address the gap between TESDA-accredited institutions and the number of qualified trainers in Cagayan de Oro;

WHEREAS, the **City College of Cagayan de Oro** is a growing institution that would require additional qualified trainers;

NOW THEREFORE, for and in consideration of the foregoing premises and their mutual covenants hereinafter set forth, the parties have agreed on the following terms and conditions:

A. COVERAGE:

This **Memorandum of Agreement** shall be entered into in partnership between **TESDA 10** through the Cagayan de Oro Bugo School of Arts and Trade (COBSAT) and the City Government of Cagayan de Oro through the City College of Cagayan de Oro in the implementation of Trainers Methodology Level 1 Training.

B. PURPOSE:

This partnership is to open avenues to those interested and qualified for free training for Trainers Methodology Level 1 conducted by TESDA 10 through COBSAT at the CDOC-TVI Campus located at Barangay Agusan, Cagayan de Oro City.

C. OBLIGATIONS OF CDO:

CDO through the City College of Cagayan de Oro shall:

1. Ensure availability of classroom/s and instructional materials (*Annex A - Itemized List of Instructional Materials*);
- ✓ 2. Cover the expenses for electricity, internet connection, and water bill charges;
- ✓ 3. Provide honorarium for the trainers of Trainers Methodology Level 1 (TM1);
4. Submit the final list of chosen trainees who shall participate in this program to TESDA through COBSAT;
5. Submit to TESDA 10, as required in the Guidelines for the Implementation of the Trainers Methodology level 1 (TM1) in State-run Technical Vocational Institutions of the Free TVET Program, the following:
 - a. TESDA Training Management Information System (T2MIS) report on enrolment, assessed, and certified trainees/learners;
 - b. Learners' daily attendance report

6. Ensure strict compliance with TESDA's UTPRAS and other pertinent rules and regulations;

D. OBLIGATIONS OF TESDA 10:

TESDA 10 through COBSAT shall:

1. Serve as the training provider for Trainers Methodology Level 1;
2. Provide qualified Trainer/s for Trainers Methodology Level 1;
3. Ensure complete registration of trainees/ learners in the T2MIS;
4. Provide training and assessment to trainees/learners of the program Trainers Methodology Level 1 (Trainer/Assessor);
5. Endorse the final list for the National Competency Assessment Exam for Trainers Methodology Level 1
6. Ensure strict application of the instituted rules and regulations of TESDA in the conduct of training and assessment.

E. MISCELLANEOUS PROVISIONS:

1. This MOA shall become effective upon signing of the parties hereof and shall continue to be valid for three (3) years. Nevertheless, upon the mutual written consent of the parties, the MOA shall be extended accordingly. This MOA may likewise be modified or amended subject to the written mutual agreement of the parties.
2. Any party may pre-terminate the effectivity of this MOA at any time upon written notice to the party thirty (30) days prior to the intended termination.
3. The parties agree to exhaust all efforts to resolve amicably any and all disputes arising out of this agreement.

IN WITNESS WHEREOF, parties have hereunto affixed their signatures this day of _____, 2023 at _____.

**TECHNICAL EDUCATION AND
SKILLS DEVELOPMENT
AUTHORITY**

DAN M. NAVARRO

Regional Director

**CITY GOVERNMENT OF
CAGAYAN DE ORO**

ROLANDO "KLAREX" A. UY

City Mayor

SIGNED IN THE PRESENCE OF

COBSAT

CITY COLLEGE OF CAGAYAN
DE ORO

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
CITY) S.S.

BEFORE ME, this day of _____ 2023, at the City of _____,
personally appeared the following who have showed to me their respective competent
evidence of identities and also avows under penalty of law to the whole truth of the
foregoing:

Name	Government Identification	Card No.
MR. DAN M. NAVARRO Regional Director		
Rolando "Klarex" A. Uy City Mayor		

both known to me and by me known to be the same persons who executed the
foregoing Memorandum of Understanding consisting of four (4) pages including this
page on which this Acknowledgment appears, and they acknowledged to me that
same is their free and voluntary act and deed as well of the corporation/juridical
entities represented.

IN WITNESS WHEREOF, I have hereunto set my hand and seal on the date and
place mentioned above.

Doc. No. _____

Page No. _____

Book No. _____

Series of 2023.

ANNEX 1

ITEMIZED LIST OF INSTRUCTIONAL MATERIALS

- a. Computer/Laptop and peripheral devices
- b. LCD Projector/SMART TV
- c. Electronic/Multimedia equipment
- d. Whiteboard
- e. Tables
- f. Chairs
- g. Paper
- h. Pencils
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- j. Markers
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- m. Manuals

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IN WITNESS WHEREOF, parties have hereunto affixed their signatures this day of _____, 2023 at _____.

**TECHNICAL EDUCATION AND
SKILLS DEVELOPMENT
AUTHORITY**

DAN M. NAVARRO

Regional Director

**CITY GOVERNMENT OF
CAGAYAN DE ORO**

ROLANDO "KLAREX" A. UY

City Mayor

SIGNED IN THE PRESENCE OF

COBSAT

CITY COLLEGE OF CAGAYAN
DE ORO

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
CITY) S.S.

BEFORE ME, this day of _____ 2023, at the City of _____,
personally appeared the following who have showed to me their respective competent
evidence of identities and also avows under penalty of law to the whole truth of the
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Name	Government Identification	Card No.
MR. DAN M. NAVARRO Regional Director		
Rolando "Klarex" A. Uy City Mayor		

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- i. Pens
- j. Markers
- k. Handouts/Study Guides
- l. Reference books
- m. Manuals



NOV 17 2023

The Honorable Sanggunian Panlungsod Members

Thru: **Hon. Jocelyn B. Rodriguez**

City Vice Mayor

Cagayan de Oro City

Ladies and Gentlemen:

Respectfully submitting to you Supplemental Budget No. 5 of the General fund and Supplemental Budget No. 2 of the Special Account: Local Economic Enterprises for CY 2023, providing for the items specified therein.

Please note that the budget allocations covered are funded from reversion/realignment of various current and continuing appropriations, to fund priority programs.

It is recommended that, if the herein proposed budget will be approved, the enclosed budget be considered as Supplemental Budget No. 5 of the General Fund and Supplemental Budget No. 2 of the Special Account: Local Economic Enterprises, for CY 2023.

I am therefore certifying to the urgency this matter for inclusion in the regular/special session.

Thank you.

Very truly yours,

ROLANDO A. UY

City Mayor

K





CERTIFICATION

THIS IS TO CERTIFY that the appropriation amounting to **P510,970,024.00** for General Fund and **P70,342,401.00** for Special Account-LEE/Us taken as fund sources of Supplemental Budget No. 5 of the General Fund & Supplemental Budget No. 2 of Special Account-LEE/Us, respectively, for CY 2023, are fully backed-up with cash and are free of encumbrances and without creditors/claimants, hence, available to fund priority programs of the City.

This Certification is issued to support Supplemental Budget No. 5 of the General Fund and Supplemental Budget No. 2 of the Special Account- LEE/Us, for CY 2023.

Done this **16th** day of November, 2023 in Cagayan de Oro City.


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer


MEY V. GOMEZ, CPA
Acting City Accountant


JASMIN T. MAGGAD
City Treasurer

LOCAL EXPENDITURE PROGRAM

EXECUTIVE SUPPLEMENTAL BUDGET NO. 5 GENERAL FUND

CY 2023



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 5)
 CY 2023

CAGAYAN DE ORO CITY
 Province/City/Municipality

GENERAL FUND
 Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 REVERSION/REALIGNMENT OF SAVINGS/UNUTILIZED CONTINUING APPROPRIATIONS		
<u>CY 2023 CURRENT APPROPRIATION</u>		
City Chief Executive Office		
Salaries & Wages - Regular	PS	1,730,233.00
25 Admin. Aide II @ 14357/mo (1/14-3/31)		
26 Admin. Aide I @ 13000/mo (1/1-2/28)		
30 Admin. Aide VI @ 17688/mo (4/1-9/30)		
33 Admin. Aide III @ 14792/mo (1/1-1/31)		
43 Licensing Officer I @ 27000/mo (1/1-2/28)		
46 Admin. Asst. III @ 21129/mo (1/1-3/31)		
47 Admin. Aide IV @ 15586/mo (1/1-1/31)		
51 Licensing Officer I @ 27000/mo (1/4-2/28)		
56 Admin. Aide III @ 14792/mo (4/1-9/30)		
81 Security Guard I @ 14678/mo (1/1-9/30)		
97 Watchman I @ 13819/mo (1/1-9/30)		
100 Sport & Game Regulation Officer II @ 33843/mo (1/1-9/30)		
101 Licensing Officer II @ 36619/mo (1/1 - 9/30)		
102 Licensing Inspector I @ 17553/mo (1/1 - 9/30)		
103 Security Guard I @ 14678/mo (1/1 - 9/30)		
104 Admin. Aide IV (Driver II) @ 15586/mo (1/1 - 6/29)		
Personal Economic Relief Allowance		166,000.00
Retirement & Life Insurance Expenses		207,627.00
Pag-ibig Contribution		34,600.00
Mid Year Bonus		161,568.00
City Chief Executive Office - Regulatory and Compliance Board		
Office Supplies Expenses	MOOE	20,000.00
Repairs and Maintenance- Transportation Equipment		20,000.00
Other Maintenance & Operating Expenses		20,000.00
OMOE- Special Operations		180,017.00
City Internal Audit Services Office		
Salaries & Wages - Regular	PS	1,629,535.00
3 Internal Audit IV @ 72577/mo (5/1 - 9/30)		
6 Internal Auditor @ 27000/mo (1/1 - 9/30)		
8 Internal Auditor III @ 46725/mo (1/1 - 9/30)		
9 Internal Auditor II @ 36619/mo (3/1 - 9/30)		
11 Admin. Officer IV @ 36997/mo (1/1 - 9/30)		
14 Admin. Aide II @ 13819/mo (1/1 - 31)		
Personal Economic Relief Allowance		80,000.00
Retirement & Life Insurance Expenses		195,540.00
Pag-ibig Contribution		32,590.00
Midyear Bonus		219,918.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
CDO Trade & Investment Promotion Center		
Salaries & Wages - Regular	PS	P
4 Dept. Management Officer III @ 46725/mo (3/1 - 9/30)		1,285,755.00
6 Proj. Dev't. Officer II @ 36619/mo (1/1 - 9/30)		
9 Admin. Officer I @ 23176/mo (1/1 - 9/30)		
11 Dev't. Mgnt. Officer III @ 46725/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		68,000.00
Retirement & Life Insurance Expenses		154,290.00
Pag-ibig Contribution		25,715.00
Midyear Bonus		153,245.00
City Management Information System & Innovation Department		
Salaries & Wages - Regular	PS	
1 City Gov't. Dept. Head II @ 116040/mo (1/1 - 6/30)		1,133,820.00
7 Computer Maintenance Technologist I @ 27000/mo (1/1 - 2/28)		
8 Computer Maintenance Technologist I @ 27000/mo (2/1 - 9/30)		
11 Admin. Assistant I @ 18620/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		50,000.00
Retirement & Life Insurance Expenses		136,050.00
Pag-ibig Contribution		22,670.00
Midyear Bonus		161,660.00
Office for Community Affairs		
Salaries & Wages - Regular	PS	
2 Comm. Affairs Officer IV @ 71511/mo (9/1-30)		540,270.00
9 Community Affairs Officer III @ 47228/mo (1/1 - 3/31)		
16 Community Affairs Officer III @ 46725/mo (2/2 - 7/31)		
Personal Economic Relief Allowance		20,000.00
Retirement & Life Insurance Expenses		64,830.00
Pag-ibig Contribution		10,800.00
Midyear Bonus		46,725.00
City Tourism & Cultural Affairs Office		
Salaries & Wages - Regular	PS	
1 City Gov't. Dept. Head II @ 116040/mo (1/1 - 9/30)		2,976,669.00
5 Admin. Officer I @ 23176/mo (1/1 - 9/30)		
8 Senior Tourism Operations Officer @ 47738/mo (1/1 - 9/30)		
10 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
12 Supervising Tourism Operations Officer @ 71511/mo (1/1 - 9/30)		
19 Tourist Receptionist I @ 19744/mo (1/1 - 9/30)		
22 Life Guard @ 14678/mo (1/1 - 9/30)		
31 Admin. Asst. IV @ 23176/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		144,000.00
Retirement & Life Insurance Expenses		357,200.00
Pag-ibig Contribution		59,530.00
Mid Year Bonus		330,731.00
Community Improvement Division		
Salaries & Wages - Regular	PS	
10 Population Program Officer I @ 27000/mo (9/1 - 30)		351,566.00
15 Population Program Officer I @ 27000/mo (4/1 - 6/29)		
19 Admin. Aide VI @ 17553/mo (1/1 - 6/29)		
21 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		34,000.00
Retirement & Life Insurance Expenses		42,180.00
Pag-ibig Contribution		7,030.00
Midyear Bonus		60,139.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Roads & Traffic Administration		
Salaries & Wages - Regular	PS	2,469,146.00
22 Planning Officer IV @ 71511/mo (1/1 - 7/31)		
23 Engineer II @ 39672/mo (1/1 - 7/31)		
24 Admin. Asst. II @ 19744/mo (1/1 - 9/30)		
25 Draftsman II @ 19744/mo (1/1 - 9/30)		
26 Traffic Operation Officer IV @ 71511/mo (1/1 - 7/31)		
27 Engineer II @ 39672/mo (1/1 - 9/30)		
48 Traffic Aide I @ 14678/mo (1/1 - 4/30)		
68 Traffic Aide I @ 14678/mo (1/1 - 4/30)		
99 Traffic Aide I @ 14678/mo (1/1 - 4/30)		
170 Traffic Aide I @ 14678/mo (1/1 - 4/30)		
222 Traffic Operation Officer I @ 27000/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		146,000.00
Retirement & Life Insurance Expenses		296,297.00
Pag-ibig Contribution		49,380.00
Midyear Bonus		288,854.00
City Disaster Risk Reduction & Management Department		
Salaries & Wages - Regular	PS	942,609.00
4 Local Disaster Risk Reduction Mgnt. Officer III @ 46725/mo (5/1-7/31)		
7 LDRRMO I @ 27000/mo (1/1 - 31)		
10 Admin. Officer I @ 23176/mo (1/1 - 9/30)		
18 Admin. Assistant I @ 18620/mo (1/1 - 9/30)		
25 LDRRMO I @ 27000/mo (1/1 - 31)		
35 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
40 Admin. Aide III @ 14678/mo (1/1 - 3/31)		
44 Admin. Assistant I @ 18620/mo (1/1 -3/31)		
46 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		94,000.00
Retirement & Life Insurance Expenses		113,110.00
Pag-ibig Contribution		18,850.00
Midyear Bonus		118,785.00
Human Resource Management Office		
Salaries & Wages - Regular	PS	1,019,204.00
11 Admin. Aide I @ 13441/mo (2/1- 6/29)		
17 Admin. Assistant III @ 21483/mo (1/1 - 7/31)		
23 Admin. Officer IV @ 36619/mo (1/4 -3/31)		
25 Admin. Officer II @ 27284/mo (5/1 - 9/30)		
29 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
32 Computer Programmer II @ 36619/mo (1/1 -7/31)		
33 Admin. Officer II @ 27284/mo (1/1 - 6/29)		
Personal Economic Relief Allowance		80,000.00
Retirement & Life Insurance Expenses		122,300.00
Pag-ibig Contribution		20,380.00
Midyear Bonus		141,697.00
Office of the Sangguniang Panlungsod		
1st District Hon. Malvern A. Esparcia		
1 unit Utility Vehicle 4x2 Big Eye Fixed Double Cab 3.0 JT Engine Speed with Rain Visor	CO	170,000.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Sangguniang Panlungsod		
SP Secretary		
Salaries & Wages - Regular	PS	2,859,454.00
5 Admin. Asst. III @ 21304/mo (7/1 - 9/30)		
11 Local Legislative Staff Officer I @ 31320/mo (1/5 - 8/31)		
12 Local Legislative Staff Officer I @ 28766/mo (6/1 - 9/30)		
20 Admin. Aide III @ 15486/mo (6/1 - 9/30)		
34 Admin. Asst. V @ 29075/mo (2/1 - 8/31)		
37 Admin. Assistant V @ 27000/mo (1/1 - 8/31)		
40 Local Legislative Staff Officer V @ 75881/mo (1/1 - 5/31)		
45 Local Legislative Staff Officer III @ 39672/mo (1/1 - 5/31)		
48 Translator II @ 28161/mo (6/1 - 9/30)		
50 Board Secretary II @ 43951/mo (1/1 - 5/31)		
51 Computer Programmer I @ 27000/mo (1/1 - 9/30)		
54 LLSO V @ 73661/mo (2/1 - 5/31)		
56 Local Legislative Staff Officer I @ 27000/mo (1/1 - 5/31)		
62 Admin. Assistant V @ 27000/mo (1/1 - 9/30)		
65 Local Legislative Staff Officer III @ 42247/mo (7/1 - 9/30)		
Personal Economic Relief Allowance		164,000.00
Retirement & Life Insurance Expenses		343,130.00
Pag-ibig Contribution		57,180.00
Midyear Bonus		401,560.00
City Administrator's Office		
Salaries & Wages - Regular	PS	155,090.00
3 Admin. Officer IV @ 36619/mo (4/1 - 5/31)		
25 Computer Programmer I @ 27284/mo (2/1 - 4/30)		
Personal Economic Relief Allowance		10,000.00
Retirement & Life Insurance Expenses		18,600.00
Pag-ibig Contribution		3,100.00
Midyear Bonus		27,284.00
City Planning & Development Office		
Salaries & Wages - Regular	PS	1,801,491.00
5 Admin. Officer IV @ 37380/mo (1/4 - 9/30)		
9 Admin. Officer I @ 23176/mo (1/4 - 9/30)		
17 Admin. Aide IV @ 15586/mo (1/10 - 9/30)		
31 Zoning Inspector II @ 19744/mo (1/1 - 9/30)		
39 Engineering Aide @ 15706/mo (6/1 - 9/30)		
46 Statistician I @ 28462/mo (8/1 - 9/30)		
54 Information System Analyst III @ 53610/mo (1/4 - 9/30)		
62 Engineer II @ 39672/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		112,000.00
Retirement & Life Insurance Expenses		216,170.00
Pag-ibig Contribution		36,020.00
Midyear Bonus		189,168.00
City Housing & Urban Development Department		
Salaries & Wages - Regular	PS	4,124,867.00
4 Information Technology Officer I @ 52096/mo (1/1 - 9/30)		
20 Housing and Homesite Reg. Officer IV @ 51357/mo (1/5 - 9/30)		
23 Project Dev't. Officer II @ 36619/mo (1/1 - 31)		
24 Project Dev't. Officer II @ 36619/mo (1/1 - 9/30)		
30 Admin. Assistant III @ 21129/mo (1/1 - 9/30)		
32 Housing & Homesite Reg. Asst. @ 19744/mo (1/1 - 9/30)		
34 Housing & Homesite Officer V @ 72577/mo (1/1 - 9/30)		
44 Community Affairs Officer I @ 27000/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
49 Admin. Officer I @ 23176/mo (1/1 - 9/30) 58 Housing & Homesite Reg. Officer V @ 71511/mo (1/1 - 9/30) 60 Housing & Homesite Regulation Officer IV @ 52096/mo (7/2-9/30) 63 Housing & Homesite Reg. Officer II @ 31320/mo (1/1 - 9/30) 74 Housing & homesite Reg. Officer II @ 31320/mo (1/1 - 9/30) Personal Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus		204,000.00 494,980.00 82,490.00 437,849.00
Office of the City Building Official		
Salaries & Wages - Regular 1 City Gov't. Dept. Head II @ (City Building Official) @ 116040/mo (1/1-6/29) 5 Admin. Aide VI @ 17553/mo (1/1 - 6/29) 7 Admin Aide III @ 14678/mo (1/1 - 9/30) 20 Admin. Aide I @ 13109/mo (1/4 - 8/31) 23 Engineer IV @ 75881/mo (7/2 - 9/30) 32 Bldg. Inspector @ 27000/mo (7/1 - 9/30) 33 Engineer III @ 51357/mo (1/2 - 3/31) 35 Engineer I @ 29449/mo (1/4 - 9/30) 40 Engineer I @ 29449/mo (1/4 - 9/30) 49 Engineer I @ 29449/mo (1/4 - 8/31) 62 Engineer IV @ 71511/mo (1/1 - 7/31) 67 Engineer I @ 29165/mo (1/1 - 31) Personal Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus	PS	3,125,700.00 136,000.00 375,080.00 62,514.00 321,238.00
City Civil Registry Office		
Salaries & Wages - Regular 1 City Gov't. Dept. Head II @ 117933/mo (7/17 - 9/30) 11 Registration Officer II @ 34187/mo (1/1 - 8/31) 20 Assistant Registration Officer @ 19744/mo (1/1 - 3/31) 28 Asst. Registration Officer @ 19923/mo (2/1 - 9/30) 29 Admin. Aide VI @ 17553/mo (4/4 - 9/30) 30 Admin. Aide II @ 13819/mo (1/1 - 2/28) 38 Legal Assistant III @ 33843/mo (1/5 - 9/30) 39 Admin. Officer III (Record Officer I) @ 33843/mo (1/1 - 9/30) 40 Admin. Asst. VI @ (Computer Operator III) @ 29165/mo (1/1 - 9/30) 41 Admin. Aide IV @ 15586/mo (1/1 - 9/30) Personal Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus	PS	1,919,633.00 132,000.00 230,350.00 38,392.00 184,100.00
City General Services Department		
Salaries & Wages - Regular 3 City Gov't. Asst. Dept. Head II @ 91548/mo (7/1- 9/30) 18 Supervising Admin. Officer @ 71511/mo (7/1 - 9/30) 19 Admin. Officer II @ 27000/mo (2/1- 6/30) 20 Admin. Aide IV @ 16193/mo (2/1 - 5/31) 21 Admin. Aide IV @ 15706/mo (1/4 - 9/30) 23 Admin. Aide I @ 13109/mo (1/1 - 31) 26 Admin. Aide IV @ 15706/mo (1/4 - 9/30) 31 Admin. Aide VI @ 17553/mo (1/4 - 9/30) 40 Admin. Aide VI @ 17553/mo (8/1 - 9/30)	PS	2,291,956.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
54 Archivist I @ 23176/mo (1/1 - 9/30)		
55 Admin. Aide IV @ 15706/mo (1/4 - 9/30)		
56 Admin. Aide IV @ 15706/mo (1/4 - 9/30)		
60 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
61 Admin. Assistant I @ 18620/mo (1/1 - 9/30)		
62 Admin. Assistant I @ 18620/mo (1/1 - 9/30)		
63 Admin. Assistant I @ 18620/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		206,000.00
Retirement & Life Insurance Expenses		275,030.00
Pag-ibig Contribution		45,830.00
Midyear Bonus		217,284.00
Capital Outlay:		
1 unit Multi-Function Archiving Machine (Copier Machine)	CO	390,000.00
1 unit 3.0TR Floor Mounted Inverter A.C.U	CO	120,000.00
City Budget Office		
Salaries & Wages - Regular	PS	3,194,710.00
4 Supervising Admin. Officer @ 71511/mo (7/1 - 8/31)		
10 Admin. Assistant V @ 27284/mo (1/1 - 7/31)		
11 Admin. Assistant V @ 27284/mo (1/1 - 9/30)		
14 Admin. Assistant III @ 19744/mo (1/1 - 9/30)		
15 Admin. Assistant III @ 19744/mo (1/1 - 9/30)		
18 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
19 Admin. Aide II @ 13925/mo (1/1 - 7/31)		
22 Admin. Officer V @ 46725/mo (6/1 - 9/30)		
23 Admin. Officer IV @ 36997/mo (1/1 - 7/31)		
35 Admin. Officer II @ 27000/mo (1/1 - 9/30)		
37 Admin. Officer II @ 27000/mo (1/1 - 7/31)		
39 Supervising Admin. Officer @ 72577/mo (6/1 - 7/31)		
44 Admin. Officer V @ 46725/mo (1/1 - 9/30)		
45 Admin. Officer IV @ 35097/mo (1/1 - 9/30)		
46 Senior Admin. Asst. II @ 33843/mo (1/1 - 8/31)		
Personal Economic Relief Allowance		214,000.00
Retirement & Life Insurance Expenses		383,360.00
Pag-ibig Contribution		63,890.00
Midyear Bonus		329,321.00
City Accounting Department		
Salaries & Wages - Regular	PS	364,162.00
4 Admin. Aide III @ 14678/mo (9/1 - 30)		
16 Accountant I @ 29165/mo (1/6 - 2/28)		
36 Admin. Officer IV @ 36619/mo (2/1 - 7/31)		
43 Admin. Officer IV @ 39367/mo (7/16 -31 / 9/1 - 30)		
46 Admin. Aide VI @ 17553/mo (1/1 - 31)		
Personal Economic Relief Allowance		20,000.00
Retirement & Life Insurance Expenses		43,690.00
Pag-ibig Contribution		7,280.00
Midyear Bonus		36,619.00
City Finance Department		
Salaries & Wages - Regular	PS	11,041,074.00
#3 Local Treasury Operation Officer II @36619/mo (1/1 - 9/30)		
5 Local Treasury Operation Assistant @ 19744/mo (1/1 - 9/30)		
7 Admin. Officer III @ 33843/mo (2/1 - 9/30)		
9 Local Revenue Collection Officer I @ 27000 (1/1 - 9/30)		
16 City Gov't. Asst. Dept. Head II @ 90078/mo (1/1 - 4/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
17 LTOO IV @ 72577/mo (8/1- 9/30)		
18 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
28 Local Revenue Collection Officer I @ 27000/mo (1/1 - 9/30)		
29 Local Treasury Operation Assistant @ 19744/mo (1/1 - 3/31)		
32 Admin. Aide II @ 13819/mo (1/1 - 9/30)		
33 LRCO IV @ 72577/mo (6/1 - 9/30)		
37 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
38 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
43 Admin. Aide VI @ 17553/mo (1/1 - 3/31)		
47 Admin. Officer III @ 33843/mo (1/1 - 9/30)		
49 Admin. Officer III @ 33843/mo (1/1 - 9/30)		
54 Admin. Assistant II @ 19744/mo (1/1 - 9/30)		
55 Admin. Aide VI @ 17553/mo (1/1 - 8/31)		
56 Revenue Collection Clerk I @ @16543/mo (1/1 - 3/31)		
58 Information Technology Officer II @ 77019/mo (6/1 - 9/30)		
60 Admin. Officer III @ 33843/mo (1/1 - 9/30)		
73 LOOI @ 28462/mo (7/4 - 9/30)		
75 RCC II @ 18620/mo (2/1 - 9/30)		
76 Local Treasury Operation Officer II @ 36619/mo (1/1 - 9/30)		
78 RCC II @ 18620/mo (1/4 - 9/30)		
83 Local Revenue Collection Officer II @ 36619/mo (1/1 - 7/31)		
87 Revenue Collection Clerk I @ 16543/mo (1/1 - 3/31)		
92 Revenue Collection Clerk III @ 21129/mo (1/6 - 9/30)		
95 Revenue Collection Clerk I @ 16543/mo (1/1 - 9/30)		
98 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
99 Admin. Aide VI @ 17553/mo (1/1 - 3/31)		
100 Admin. Aide III @ 14792/mo (1/1 - 5/30)		
109 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
113 Admin. Aide III @ 14678/mo (9/1 - 30)		
118 Local Revenue Collection Officer II @ 36619/mo (1/1 - 7/31)		
119 Revenue Collection Clerk II @ 18620 (1/1 - 31)		
120 Admin. Aide VI @ 17553/mo (1/1 - 3/31)		
128 LTO Assistant @ 21029/mo (8/1 - 9/30)		
129 Local Treasury Operations Assistant @ 19744/mo (1/1 - 9/30)		
132 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
136 Local Revenue Collection Officer I @ 27284/mo (1/1 - 31)		
138 Local Revenue Collection Officer I @ 27000/mo (1/1 - 9/30)		
142 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
145 Revenue Collection Clerk I @ 16543/mo (1/1 - 9/30)		
153 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
155 Admin. Aide III @15020/mo (9/1 - 30)		
159 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
165 Revenue Collection Clerk I @ 21129/mo (1/1 - 9/30)		
166 Local Treasury Operations Assistant @ 19744/mo (1/1 - 9/30)		
171 Revenue Collection Clerk I @ 16543/mo (1/1 - 9/30)		
175 Local Treasury Operations Officer I @ 27000/mo (1/1 - 9/30)		
176 Local Treasury Operations Assistant @ 19744/mo (1/1 - 9/30)		
182 Local Revenue Collection Officer II @ 36619/mo (1/1 - 9/30)		
183 Local Revenue Collection Officer I @ 27000/mo (1/1 - 9/30)		
184 Revenue Collection Clerk II @ 18620/mo (1/1 - 7/31)		
185 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
189 Ticker Checker @ 15486/mo (9/1 - 30)		
213 Admin. Aide III @ 15020/mo (6/1 - 9/30)		
218 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
223 RCC III @ 21129/mo (2/1 - 9/30)		
224 Revenue Collection Clerk II @ 18620/mo (1/1 - 9/30)		
227 Local Treasury Operations Assistant @ 19744/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
233 Local Treasury Operations Assistant @ 19744/mo (1/1 - 9/30)		
234 Local Treasury Operations Assistant @ 19744/mo (1/1 - 9/30)		
235 Revenue Collection Clerk II @ 18620/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		892,000.00
Retirement & Life Insurance Expenses		1,324,920.00
Pag-ibig Contribution		220,820.00
Midyear Bonus		1,043,926.00
City Assessment Department		
Salaries & Wages - Regular	PS	4,950,920.00
3 Assistant Assessor II @ 90078/mo (1/1 - 9/30)		
7 Tax Mapper I @ 27284/mo (1/1 - 4/30)		
8 Admin. Officer III @ 27284/mo (8/1 - 9/30)		
11 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
21 Information Technology Officer I @ 51357/mo (1/3 - 3/31)		
22 Admin. Asst. II @ 31320/mo (7/1 - 9/30)		
26 Admin. Assistant II @ 20285/mo (1/1 - 9/30)		
36 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
37 Admin. Aide IV @ 15586/mo (1/1 - 4/30)		
41 Local Assessment Operations Officer I @ 29075/mo (1/1 - 9/30)		
44 Tax Mapper I @ 29075/mo (1/1 - 9/30)		
49 Assessment Clerk II @ 18520/mo (1/7 - 9/30)		
52 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
53 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
54 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
59 Tax Mapper IV @ 71511/mo (1/1 - 3/31)		
60 Tax Mapper III @ 47228/mo (1/1 - 3/31)		
61 TAX Mapper I @ 37380/mo (4/4 - 9/30)		
64 Tax Mapper I @ 29075/mo (2/1 - 9/30)		
72 Local Assessment Operations Officer I @ 29075/mo (1/1 - 9/30)		
79 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
83 LAOO II @ 36619/mo (9/1 - 30)		
89 Assessment Clerk III @ 21129/mo (1/1 - 8/31)		
99 LAOO II @ 36997/mo (4/4 - 9/30)		
112 Assessment Clerk II @ 17688/mo (1/1 - 9/30)		
113 Assessment Clerk II @ 18520/mo (2/1 - 9/30)		
115 Assessment Clerk II @ 17824/mo (5/3 - 9/30)		
117 Assessment Clerk II @ 18379/mo (7/1 - 9/30)		
Personal Economic Relief Allowance		346,000.00
Retirement & Life Insurance Expenses		594,110.00
Pag-ibig Contribution		99,010.00
Midyear Bonus		472,516.00
City Information Office		
Salaries & Wages - Regular	PS	1,411,178.00
2 Supervising Admin. Officer @ 72577/mo (6/1 - 9/30)		
4 Admin. Officer I @ 27000/mo (7/1 - 9/30)		
11 Admin. Aide II @ 13925/mo (1/1 - 9/30)		
20 Admin. Officer II @ 27284/mo (1/1 - 5/31)		
23 Admin. Assistant II @ 19744/mo (1/1 - 9/30)		
26 Admin. Aide V @ 16671/mo (1/1 - 9/30)		
30 City Gov't. Assistant Dept. Head II @ 90078/mo (1/1 - 5/31)		
Personal Economic Relief Allowance		88,000.00
Retirement & Life Insurance Expenses		169,340.00
Pag-ibig Contribution		28,220.00
Midyear Bonus		167,702.00
Capital Outlay:		
1 unit LED Wall Billboard including Installation	CO	1,514,800.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
CDO City Public Library		
Salaries & Wages - Regular	PS	1,352,859.00
2 Librarian IV @ 71511/mo (1/1 - 9/30)		
9 Admin. Aide I @ 13780/mo (4/1 - 9/30)		
3 Admin. Officer II @ 27000/mo (1/1 - 9/30)		
4 Admin. Assistant I @ 18620/mo (1/1 - 9/30)		
14 Librarian I @ 27000/mo (1/1 - 8/31)		
Personal Economic Relief Allowance		82,000.00
Retirement & Life Insurance Expenses		162,340.00
Pag-ibig Contribution		27,050.00
Midyear Bonus		157,911.00
City Legal Office		
Salaries & Wages - Regular	PS	1,435,898.00
5 Admin. Aide III @ 14905/mo (8/1 - 9/30)		
9 Admin. Aide VI @ 17553/mo (1/4 - 9/30)		
11 Admin. Aide IV @ 15827/mo (1/4 - 9/30)		
19 Special Agent I @ 19744/mo (1/1 - 9/30)		
26 Attorney IV @ 80003/mo (1/1 - 5/31)		
27 Attorney IV @ 80003/mo (1/1 - 5/31)		
28 Admin. Aide III (Driver) @ 14678/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		92,000.00
Retirement & Life Insurance Expenses		172,300.00
Pag-ibig Contribution		28,700.00
Midyear Bonus		227,802.00
City Prosecutor's Office		
Salaries & Wages - Regular	PS	394,560.00
1 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
2 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
10 Admin Aide II @ 14578/mo (6/1 - 9/30)		
12 Admin. Aide II @ 13925/mo (8/1 - 9/30)		
15 Admin. Aide II @ 13925/mo (8/1 - 9/30)		
Personal Economic Relief Allowance		52,000.00
Retirement & Life Insurance Expenses		47,340.00
Pag-ibig Contribution		7,890.00
Midyear Bonus		31,172.00
Municipal Trial Court in Cities		
Salaries & Wages - Regular	PS	1,713,722.00
5 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
6 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
9 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
12 Interpreter II @ 23762/mo (2/1 - 9/30)		
20 Admin. Aide II @ 13819/mo (1/1 - 8/31)		
21 Admin. Aide II @ 13819/mo (1/1 - 8/31)		
25 Admin. Aide IV @ 16443/mo (2/1 - 9/30)		
27 Admin. Aide IV @ 15586/mo (4/1 - 9/30)		
36 Admin. Officer I @ 23176/mo (1/1 - 9/30)		
39 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
41 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
43 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		202,000.00
Retirement & Life Insurance Expenses		205,640.00
Pag-ibig Contribution		34,270.00
Midyear Bonus		203,147.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
City Register of Deeds		
Salaries & Wages - Regular	PS	519,249.00
1 Admin. Officer III @ 33843/mo (1/1 - 7/31)		
3 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
5 Admin. Aide II @ 13819/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		50,000.00
Retirement & Life Insurance Expenses		62,300.00
Pag-ibig Contribution		10,380.00
Midyear Bonus		65,215.00
Non-Office: General Public Services Sector		
Terminal Leave Benefits/Monetization of Earned Leave Credits	PS	50,000,000.00
CDO Job Placement Office		
Salaries & Wages - Regular	PS	2,281,011.00
3 Labor Employment Officer II @ 31320/mo (1/1 - 9/30)		
6 City Gov't. Assistant Dept. Head II @ 90078/mo (1/1 - 9/30)		
7 Admin. Officer V @ 46725/mo (1/1 - 9/30)		
8 Information System Analyst III @ 39672/mo (1/1 - 9/30)		
9 Senior Labor Employment Officer @ 51357/mo (1/1 - 8/31)		
Personal Economic Relief Allowance		88,000.00
Retirement & Life Insurance Expenses		273,720.00
Pag-ibig Contribution		45,620.00
Midyear Bonus		259,152.00
City Health Department		
Salaries & Wages - Regular	PS	15,268,744.00
2 City Gov't. Asst. Dept. Head II @ 90078/mo (2/1 - 9/30)		
9 Admin. Aide IV @ 15827/mo (1/1 - 31)		
10 Admin. Aide IV @ 15827/mo (6/1 - 9/30)		
26 Admin. Aide III @ 15251/mo (7/1 - 9/30)		
29 Admin. Aide III @ 14678/mo (1/4 - 9/30)		
35 Medical Technologist II @ 36619/mo (1/1 - 31)		
45 Medical Technologist @ 27000/mo (3/1 - 9/30)		
57 Admin. Aide IV @ 15706/mo (1/1 - 4/30)		
61 Medical Officer III @ 63997/mo (1/1 - 31)		
62 Medical Officer III @ 68870/mo (1/1 - 4/30)		
66 Medical Officer III @ 66873/mo (1/1 - 4/30)		
70 Nurse IV @ 55976/mo (2/1 - 4/30)		
71 Nurse IV @ 51357/mo (9/1 - 30)		
74 Nurse III @ 46355/mo (1/1 - 4/30)		
77 Nurse III @ 45862/mo (6/1 - 9/30)		
81 Nurse III @ 45862/mo (1/1 - 4/30)		
84 Nurse III @ 43951/mo (8/1 - 9/30)		
90 Nurse II @ 40509/mo (6/1 - 9/30)		
91 Nurse II @ 40509/mo (1/1 - 4/30)		
93 Nurse II @ 40509/mo (1/1 - 31)		
94 Nurse II @ 41804/mo (1/1 - 4/30)		
95 Nurse II @ 41804/mo (1/1 - 4/30)		
96 Nurse II @ 41367/mo (6/1 - 9/30)		
98 Nurse II @ 40088/mo (1/1 - 4/30)		
99 Nurse II @ 41804/mo (1/1 - 4/30)		
101 Midwife IV @ 36619/mo (1/1 - 4/30)		
115 Midwife III @ 31949/mo (6/1 - 9/30)		
137 Midwife II @ 27000/mo (1/1 - 31)		
138 Midwife II @ 27000/mo (1/1 - 31)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
139 Midwife II @ 27000/mo (1/1 - 31)		
145 Midwife II @ 27000/mo (1/1 - 31)		
146 Midwife II @ 27000/mo (1/1 - 4/30)		
147 Midwife II @ 27000/mo (1/1 - 31)		
148 Midwife II @ 27000/mo (1/1 - 31)		
154 Midwife II @ 27000/mo (1/1 - 4/30)		
168 Midwife II @ 27000/mo (1/1 - 4/30)		
181 Midwife II @ 27000/mo (1/1 - 4/30)		
190 Dentist I @ 33843/mo (1/1 - 4/30)		
191 Dentist I @ 33843/mo (1/1 - 4/30)		
197 Dental Aide @ 16443/mo (3/1 - 9/30)		
217 Barangay Health Aide @ 15586/mo (1/1 - 31)		
218 Nurse II @ 39672/mo (1/1 - 31)		
221 Statistician Aide @ 16443/mo (1/1 - 31)		
229 San. Inspector II @ 19744/mo (6/1 - 9/30)		
230 San. Inspector II @ 19923/mo (6/1 - 9/30)		
232 Sanitation Inspector II @ 19744/mo (1/1 - 4/30)		
238 Sanitation Inspector I @ 17688/mo (4/1 - 9/30)		
239 Sanitation Inspector I @ 17553/mo (1/1 - 31)		
241 San. Inspector I @ 17553/mo (3/1 - 9/30)		
243 Nurse III @ 46355/mo (9/1 - 30)		
252 Sanitation Inspector II @ 19744/mo (1/1 - 31)		
253 Med. Officer IV @ 80003/mo (1/1 - 4/30)		
262 Medical Officer III @ 63997/mo (1/1 - 4/30)		
264 Medical Officer III @ 63997/mo (1/1 - 4/30)		
270 Nurse II @ 39672/mo (1/1 - 31)		
272 Nurse II @ 39672/mo (1/1 - 31)		
274 Midwife II @ 27000/mo (1/1 - 31)		
275 Midwife II @ 27000/mo (1/1 - 31)		
276 Midwife II @ 27000/mo (1/1 - 31)		
277 Midwife II @ 27000/mo (1/1 - 31)		
278 Midwife II @ 27000/mo (1/1 - 31)		
279 Midwife II @ 27000/mo (1/1 - 31)		
280 Midwife II @ 27000/mo (1/1 - 31)		
281 Midwife II @ 27000/mo (1/1 - 31)		
282 Midwife II @ 27000/mo (1/1 - 31)		
283 Midwife II @ 27000/mo (1/1 - 31)		
284 Midwife II @ 27000/mo (1/1 - 31)		
285 Midwife II @ 27000/mo (1/1 - 4/30)		
286 Midwife II @ 27000/mo (1/1 - 4/30)		
287 Midwife II @ 27000/mo (1/1 - 9/30)		
288 Midwife II @ 27000/mo (1/1 - 4/30)		
293 Pharmacist I @ 27000/mo (1/1 - 4/30)		
296 Supervising Health Program Officer @ 71511/mo (1/1 - 9/30)		
297 Medical Officer III @ 63997/mo (1/1 - 9/30)		
298 Medical Officer III @ 63997/mo (1/1 - 9/30)		
299 Medical Officer III @ 63997/mo (1/1 - 9/30)		
300 Medical Officer III @ 63997/mo (1/1 - 9/30)		
301 Medical Officer III @ 63997/mo (1/1 - 9/30)		
302 Sanitary Inspector VI @ 46725/mo (1/1 - 9/30)		
303 Medical Technologist III @ 46725/mo (1/1 - 9/30)		
304 Medical Technologist III @ 46725/mo (1/1 - 9/30)		
305 Medical Technologist III @ 46725/mo (1/1 - 9/30)		
306 Medical Technologist III @ 46725/mo (1/1 - 9/30)		
307 Nurse II @ 39672/mo (1/1 - 4/30)		
308 Nurse II @ 39672/mo (1/1 - 4/30)		
309 Nurse II @ 39672/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
310 Nurse II @ 39672/mo (1/1 - 4/30)		
311 Midwife III @ 31320/mo (1/1 - 9/30)		
312 Midwife III @ 31320/mo (1/1 - 9/30)		
313 Midwife III @ 31320/mo (1/1 - 9/30)		
314 Midwife III @ 31320/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		766,000.00
Retirement & Life Insurance Expenses		1,832,249.00
Pag-ibig Contribution		305,370.00
Midyear Bonus		982,960.00
Laundry Allowance @ 150/mo		57,450.00
Subsistence Allowance @ 1500/mo		574,500.00
Capital Outlay:		
1 lot Fire Extinguishers, Fire Alarm and Fire Hose Equipment for Entire CHO	CO	1,000,000.00
Automation of CHO Services & Barangay Health Centers (Window Servers, Structured Cabling & Equipment and IT Equipment)		1,000,000.00
1 unit Syringe Shredder	CO	5,000,000.00
City Public Services Office		
Salaries & Wages - Regular	PS	305,709.00
13 Metro Aide II @ 15586/mo (8/1 - 9/30)		
18 Metro Aide I @ 13819/mo (8/1 - 9/30)		
52 Metro Aide I @ 14140/mo (8/1 - 9/30)		
60 Admin. Aide VI @ 17824/mo (8/1 - 31)		
71 Metro Aide II @ 15586/mo (8/1 - 9/30)		
81 Metro Aide I @ 13819/mo (1/1 - 7/31)		
96 Metro Aide I @ 14578/mo (5/1 - 9/30)		
Personal Economic Relief Allowance		42,000.00
Retirement & Life Insurance Expenses		36,680.00
Pag-ibig Contribution		6,110.00
Midyear Bonus		76,634.00
City Social Welfare & Development Department		
Salaries & Wages - Regular	PS	3,807,155.00
2 City Gov't. Asst. Dept. Head II @ 93403/mo (8/18 - 9/30)		
7 Computer Programmer I @ 27000/mo (1/1 - 9/30)		
8 Admin. Assistant II @ 19744/mo (1/1 - 9/30)		
11 Social Welfare Assistant @ 20653/mo (1/1 - 9/30)		
29 Admin. Aide I @ 13329/mo (4/4 - 9/30)		
30 Social Welfare Officer II @ 36619/mo (1/1 - 31)		
31 Social Welfare Officer I @ 27284/mo (2/1 - 9/30)		
42 Social Welfare Asst. @ 19744/mo (6/1 - 9/30)		
51 Social Welfare Aide @ 15586/mo (1/1 - 2/28)		
52 Social Welfare Officer I @ 27284/mo (2/1 - 9/30)		
53 Social Welfare Officer II @ 36619/mo (1/1 - 31)		
58 Social Welfare Officer IV @ 71511/mo (1/1 - 3/31)		
60 Social Welfare Officer II @ 36997/mo (4/4 - 9/30)		
87 Social Welfare Aide @ 15586/mo (1/1 - 2/28)		
88 Day Care Worker I @ 17553/mo (1/1 - 3/31)		
92 Social Welfare Officer III @ 46725/mo (1/1 - 9/30)		
93 Social Welfare Officer III @ 46725/mo (1/1 - 9/30)		
94 Social Welfare Officer II @ 36619/mo (1/1 - 9/30)		
95 Social Welfare Officer II @ 36619/mo (1/1 - 9/30)		
96 Daycare Worker II @ 19744/mo (1/1 - 9/30)		
97 Daycare Worker II @ 19744/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Personal Economic Relief Allowance		246,000.00
Retirement & Life Insurance Expenses		456,850.00
Pag-ibig Contribution		76,140.00
Midyear Bonus		378,467.00
City Scholarship Office		
Salaries & Wages - Regular	PS	533,088.00
7 Admin. Asst. II @ 19744/mo (1/1 - 9/30)		
8 Admin. Asst. II @ 19744/mo (1/1 - 9/30)		
9 Admin. Asst. II @ 19744/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		54,000.00
Retirement & Life Insurance Expenses		63,900.00
Pag-ibig Contribution		10,660.00
Midyear Bonus		59,232.00
City Health Insurance Office		
Salaries & Wages - Regular	PS	286,930.00
1 City Gov't. Dept. Head II @ 116040/mo (1/1 - 2/28)		
4 Admin. Aide VI @ 17553/mo (3/1 - 31)		
6 Admin. Assistant II @ 19744/mo (3/1-31)		
16 Admin. Aide VI @ 17553/mo (3/1 - 31)		
Personal Economic Relief Allowance		10,000.00
Retirement & Life Insurance Expenses		34,430.00
Pag-ibig Contribution		5,730.00
Midyear Bonus		-
Non-Office : Social Services Sector		
Local Disaster Risk Reduction and Management Fund- 5% Calamity Fund		
<u>Disaster Preparedness</u>		
Procurement of Emergency response PPEs, Medical Supplies, Specialized equipment and Tools:		
Purchase of Urban Search and Rescue Equipment	CO	4,000,000.00
Purchase of medical supplies & equipment during medical related emergency use	CO	2,690,000.00
Agricultural Productivity Operations Office		
Salaries & Wages - Regular	PS	5,148,013.00
6 Admin. Officer III @ 33843/mo (1/1 - 3/31)		
9 Admin. Aide IV @ 15586/mo (1/1 - 3/31)		
11 Supervising Agriculturist @ 71511/mo (1/1 - 31)		
12 Agricultural Center Chief II @ 57347/mo (1/1 - 31)		
14 Senior Agriculturist @ 46725/mo (2/1 - 9/30)		
18 Agriculturist II @ 36619/mo (1/1 - 31)		
20 Agriculturist II @ 36619/mo (1/1 - 31)		
28 agriculturist I @ 27284/mo (2/1 - 9/30)		
31 Agriculturist I @ 27000/mo (1/1 - 3/31)		
32 Agriculturist I @ 27284/mo (2/1 - 9/30)		
38 Agricultural Technologist @ 23176/mo (1/1 - 9/30)		
39 Agricultural Technologist @ 23176/mo (4/4 - 9/30)		
40 Agri. Technician II @ 19744/mo (2/1 - 9/30)		
41 Agricultural Technician II @ 19744/mo (1/1 - 9/30)		
44 Farm Foreman @ 17553/mo (1/1 - 3/31)		
47 Admin. Aide III @ 14792/mo (4/4 - 9/30)		
50 Admin. Aide III @ 14905/mo (4/4 - 9/30)		
65 Engineer IV @ 71511/mo (1/1 - 8/31)		
66 Engineer III @ 52096/mo (1/1 - 9/30)		
67 Engineer II @ 39672/mo (1/1 - 9/30)		
74 Senior Agriculturist @ 47228/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
79 Agricultural Technician @ 17553/mo (3/1 - 9/30)		
80 Boatswain @ 15586/mo (1/1- 3/31)		
81 Boatswain @ 15586/mo (1/1- 3/31)		
82 Market Specialist I @ 27000/mo (1/1 - 9/30)		
83 Admin. Officer II @ 27000/mo (1/1 - 9/30)		
84 Farm Foreman @ 17553/mo (1/1 - 9/30)		
85 Farm Foreman @ 17553/mo (1/1 - 9/30)		
86 Farm Foreman @ 17553/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		348,000.00
Retirement & Life Insurance Expenses		617,760.00
Pag-ibig Contribution		102,960.00
Midyear Bonus		551,549.00
City Veterinary Office		
Salaries & Wages - Regular	PS	2,503,390.00
2 City Gov't. Assistant Dept. Head II @ 91548/mo (1/1 - 9/30)		
3 Supervising Admin. Officer @ 72577/mo (1/1 - 2/28)		
5 Admin. Aide VI @ 17553/mo (4/4 - 9/30)		
7 Admin. Aide III @ 14678/mo (1/1 - 3/31)		
9 Admin. Officer I @ 23176/mo (1/3 - 3/31)		
11 Admin. Aide I @ 13553/mo (4/4 - 9/30)		
18 Agriculturist I @ 27000/mo (6/1 - 9/30)		
22 Admin. Aide II @ 13819/mo (1/1 - 3/31)		
31 Agriculturist I @ 27000/mo (1/1 - 31)		
34 Agriculturist I @ 27000/mo (1/1 - 31)		
38 Agricultural Technologist @ 23176/mo (1/1 - 31)		
42 Meat Control Officer II @ 39672/mo (1/1 - 31)		
47 Meat Inspector III @ 27000/mo (1/1 - 9/30)		
50 Admin. Aide III @ 14678/mo (1/1 - 3/31)		
52 Admin. Aide III @ 15486/mo (2/1 - 9/30)		
55 Meat Control Officer II @ 39672/mo (1/1 - 31)		
56 Meat Inspector III @ 27000/mo (1/1 - 9/30)		
58 Meat Inspector III @ 28161/mo (1/1 - 9/30)		
63 Meat Inspector III @ 27000/mo (1/1 - 31)		
Personal Economic Relief Allowance		154,000.00
Retirement & Life Insurance Expenses		300,400.00
Pag-ibig Contribution		50,060.00
Midyear Bonus		247,301.00
Subsistence Allowance @ 1500/mo		115,500.00
City Local Environment & Natural Resources Office		
Salaries & Wages - Regular	PS	2,386,050.00
4 Supervising Admin. Officer @ 71511/mo (4/4 - 9/30)		
3 City Gov't. Dept. Head II @ 90078/mo (1/2 - 3/31)		
14 Heavy Equipment Operator II @ 17553/mo (1/1 - 9/30)		
26 Environmental Mngt. Specialist I @ 27284/mo (1/4 - 9/30)		
28 License Officer I @ 27284/mo (1/1 - 9/30)		
35 Environmental Mngt. Specialist II @ 36619/mo (1/1 - 9/30)		
37 Admin. Aide IV @ 16071/mo (1/4 - 9/30)		
46 Comm. Dev't. Assistant @ 18620/mo (6/1 - 9/30)		
67 Automotive Eqpt Inspector @ 21029/mo (7/1 - 9/30)		
86 Metro Aide II @ 15586/mo (1/1 - 3/31)		
114 Environmental Mngt. Specialist II @ 36619/mo (1/1 - 31)		
118 Environmental Mngt. Specialist II @ 36619/mo (1/1 - 31)		
119 Public Service Inspector I @ 17553/mo (1/1 - 9/30)		
120 Admin. Asst. I (Bookbinder III) @ 18620/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Personal Economic Relief Allowance		162,000.00
Retirement & Life Insurance Expenses		286,326.00
Pag-ibig Contribution		47,721.00
Midyear Bonus		160,984.00
City Engineer's Office		
Salaries & Wages - Regular	PS	6,394,000.00
1 City Engineer @ 116040/mo (7/15 - 9/30)		
12 Engineering Aide @ 16443/mo (2/1- 8/31)		
25 Admin. Officer I @ 23176/mo (1/1 - 7/31)		
26 Admin. Asst. III @ 21129/mo (1/1 - 3/31)		
27 Admin. Aide VI @ 18100/mo (3/1- 9/30)		
30 Admin. Aide VI @ 17553/mo (1/1- 31)		
32 Admin. Aide IV @ 16443/mo (4/4 - 9/30)		
47 Watchman II @ 16443/mo (1/1 - 7/31)		
60 Engineer II @ 39672/mo (4/1 - 9/30)		
61 Engineer I @ 29165/mo (1/1 - 3/31)		
62 Draftsman II @ 19744/mo (1/1 - 31)		
70 Draftsman III @ 29075/mo (5/1 - 9/30)		
74 Engineering Assistant @ 19923/mo(1/1 - 3/31)		
78 Engineer IV @ 71511/mo (1/1 - 31)		
98 Engineering Aide @ 16443/mo (5/1 - 9/30)		
108 Engineer III @ 51357/mo (3/1 - 9/30)		
116 Draftsman II @ 19744/mo (5/1 - 9/30)		
119 Engineering Assistant @ 19744/mo (1/1 - 9/30)		
120 Engineering II @ 39672/mo (1/1 - 3/31)		
125 Draftsman II @ 19744/mo (1/1 - 31)		
140 Carpenter II @ 16928/mo (5/1 - 9/30)		
148 Admin. Aide V(from Carpenter II) @ 16543/mo (1/1 - 9/30)		
160 Carpenter II @ 16543/mo (1/1 - 3/31)		
162 Engineer IV @ 72577/mo (6/1 - 9/30)		
175 Laboratory Technician II @ 19744/mo (1/1 - 9/30)		
182 Admin. Aide IV @ 15586/mo (2/1 - 9/30)		
183 Engineering Aide @ 15586/mo (1/1 - 7/31)		
184 Engineer III @ 52096/mo (1/1 - 9/30)		
199 Electrician I @ 15948/mo (1/1 - 2/28)		
208 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
218 Const. & Maint. Foreman @ 20468/mo (1/1 - 3/31)		
222 Carpenter II @ 16543/mo (1/1 - 9/30)		
230 Const. & Maintenance Man @ 13819/mo (1/1 - 9/30)		
240 Const. & Maintenance Man @ 14468/mo (3/1 - 9/30)		
244 COMM. @ 14357/mo (6/1 - 9/30)		
267 Const. & Maintenance Man @ 14578/mo (1/1 - 9/30)		
278 Const. Main. Man @ 14578/mo (9/1 - 30)		
284 Admin. Aide V @ 16543/mo (1/1 - 9/30)		
285 Mason II @ 16799/mo (3/1- 9/30)		
291 Carpenter II @ 16671/mo (4/4 - 9/30)		
292 Mason II @ 16543/mo (6/1- 8/31)		
293 Information Technology Officer I @ 51357/mo (1/1 - 9/30)		
294 Admin. Assistant VI @ 29165/mo (1/1 - 9/30)		
295 Draftsman III @ 27000/mo (1/1 - 9/30)		
296 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
297 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		144,000.00
Retirement & Life Insurance Expenses		767,280.00
Pag-ibig Contribution		127,880.00
Midyear Bonus		634,949.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
City Equipment Depot		
Salaries & Wages - Regular	PS	1,145,666.00
6 Admin. Aide IV @ 15586/mo (1/4 - 9/30)		
28 Admin Aide VI @ 17553/mo (1/14 - 9/30)		
30 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
38 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
39 Admin. Aide IV @ 15586/mo (1/1 - 9/30)		
46 Metal Worker II @ 17553/mo (1/1 - 9/30)		
58 Auto-Aircon Technician II @ 19744/mo (1/1 - 9/30)		
65 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
Personal Economic Relief Allowance		140,000.00
Retirement & Life Insurance Expenses		137,470.00
Pag-ibig Contribution		22,900.00
Midyear Bonus		133,839.00
Non-Office: Economic Services Sector		
Special Purpose Funds		
Renovation/Repairs of City Hall Buildings & Other Structures	CO	1,668,740.00
<u>CY 2022 CONTINUING APPROPRIATION</u>		
Non-Office: Social Services Sector		
City Disaster Risk Reduction & Management Fund (5% Calamity Fund)		
Purchase of Medical Supplies & Equipment for Medical Related Emergency Use	CO	812,500.00
Purchase of Disaster Response Vehicle (4x4 Pick up, Truck & Rescue Transport Vehicle, Ambulance, Mobile OpCen Van, MCI Bus, Water Tanker, Mass Evacuation Truck)	CO	5,318,945.00
Purchase of Urban Search and Rescue Equipment	CO	3,718,555.00
<u>Disaster Response:</u>		
Construction of Satellite (CDRRMO- Oro Resucure 911) as Operation Staging Area located at Balubal, Upper Puerto, Lumbia, Brgy. Agusan and Brgy. 40	CO	3,000,000.00
<u>CY 2021 CONTINUING APPROPRIATION</u>		
Non-Office: Social Services Sector		
City Disaster Risk Reduction & Management Fund (5% Calamity Fund)		
<u>Disaster Response:</u>		
Construction of Satellite (CDRRMO- Oro Rescue 911) Office located at Balubal, Upper Puerto, Lumbia, Brgy. Agusan and Brgy. 40 (BSP Building	CO	1,459,469.00
Non-Office: Economic Services Sector		
Special Purpose Funds		
Land Acquisition/Expropriation	CO	1,000,000.00
Infrastructure Programs and Projects:		
Construction of two 5-storey Twin Office Buildings, Kauswagan	CO	22,477,651.00
Improvement/Renovation of City's Departments/Offices Construction of two 5-storey Twin Office Buildings, Kauswagan	CO	84,235,980.00
<u>CY 2020 CONTINUING APPROPRIATION</u>		
Non-Office: Economic Services Sector		
Infrastructure Programs and Projects		
Counterpart Seed Fund to CDO Water District (COWD) for Water Installation Projects in CDO	CO	63,088,709.00
City Tourism Building and Multi-Purpose Hall with Parking (Phase II)	CO	28,330,787.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
<u>CY 2019 CONTINUING APPROPRIATION</u>		
Non-Office: Economic Services Sector Infrastructure Programs and Projects Repainting of City Hall Buildings including repair of dilapidated claddings	CO	10,000,000.00
<u>CY 2018 CONTINUING APPROPRIATION</u>		
Non-Office: Social Services Sector City Disaster Risk Reduction & Management Fund (5% Calamity Fund) <u>Disaster Prevention & Mitigation:</u> Establishment of Computer Aided Emergency Response Center (realignment in SB2-2021)	CO	2,920,231.00
Non-Office: Economic Services Sector Infrastructure Programs and Projects CDO Sports Complex (Cont. Appro 2020)	CO	90,000,000.00
TOTAL ESTIMATED INCOME		510,970,024.00

CERTIFIED CORRECT: LOCAL FINANCE COMMITTEE

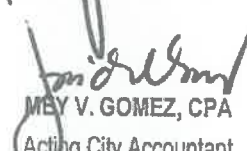
APPROVED:


 ROXANNE MAE A. RAVIDAS, (Acting City Budget Officer


 JASMINT. MANGAD
 City Treasurer


 RAMIR M. BALGUIN, EnP
 Asst. City Planning & Dev't. Coordinator
 OIC-CPDO


 ROLANDO A. UY
 City Mayor


 MAY V. GOMEZ, CPA
 Acting City Accountant


 ATTY. ROY HILARIO P. RAAGAS
 City Administrator


 ATTY. KENNETH C. TAMALA
 City Legal Officer


 ATTY. JOEFFREY D. NAMALATA
 City General Services Officer

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 5)
 CY 2023
CAGAYAN DE ORO CITY

GENERAL FUND

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
GENERAL PUBLIC SERVICES SECTOR					
City Chief Executive Office	Capital Outlay		2 units Main Live Camera 1 unit Back Up Camera for Photo 1 unit Rode Microphone High Performance Satellite Dish w/ Wifi Route, Powersupply and Cables 1 unit Wireless Video Transmitter	P	624,000.00 124,798.00 52,000.00 65,000.00 91,000.00
City Chief Executive Office- Regulatory and Compliance Board	Personal Services		Overtime & Night Pay	01-02-13	240,017.00
Office of the Sangguniang Panlungsod - 1st District Hon. Malvern A. Esparcia	Capital Outlay		Two (2) units Laptop		170,000.00
City Information Office	Capital Outlay		One (1) Unit Drone Two (2) units Laptop One (1) unit Studio Light Three (3) units Camcorder (Sony) One (1) pc. Switcher Three (3) pcs. Zoom Lens		224,000.00 224,000.00 75,600.00 361,200.00 420,000.00 210,000.00
City General Services Office	Capital Outlay		Six (6) units Computer Desktop Two (2) units Laptop One (1) Lot Renovation of BAC Office including provisions of cubicle, cabinets and electrical installation Two (2) Motorcycles 125CC		390,000.00 120,000.00 1,000,000.00 200,000.00
Non Office Account: GPS	Personal Services		Personnel Motivation Incentive (PMI) Other Personnel Benefits	01-02-99 01-02-99	82,750,000.00 59,780,000.00
	Maint. & Other Oprtg. Exp.		Other Maintenance & Operating Exp.	02-99-99	130,000,000.00
	Peace and Order Development Program		Procurement of 1 Lot CCTV System Full Set-up for Oro Task Force		2,640,400.00
TOTAL GENERAL PUBLIC SERVICES SECTOR					P 279,762,015.00
SOCIAL SERVICES SECTOR					
City Health Office	Capital Outlay		Construction/Extension of a Tertiary Laboratory within the City Health Office premises Procurement of Office/Laboratory Equipment		5,800,000.00 1,200,000.00
Non-Office: Social Services Sector	Special Purpose Funds		Aid to Socio-Cultural Projects 1 lot procurement of detachable HD LED Wall with complete accessories 1 Unit Diesel Generator 6 units Airconditioner Floor Mounted, 5 Tonners for City Tourism Hall LDRRMF (5% Calamity Fund) 1 unit Sound Navigation and Ranging Device (SONAR) 1 Set 6-Point Technical Rescue Kit (Shoring Eqpt.) 3 units Automated External Defibrillator (AED) 2 units AED Trainer w/ Brayden Adult CPR Manikin 1 unit Transport Ventilator		9,330,787.00 249,600.00 1,219,140.00 3,880,000.00 8,800,000.00 1,050,000.00 560,000.00 2,250,000.00
TOTAL SOCIAL SERVICES SECTOR					34,339,527.00

STATEMENT OF SUPPLEMENTAL APPROPRIATION
 (SUPPLEMENTAL BUDGET NO. 5)
 CY 2023
CAGAYAN DE ORO CITY

GENERAL FUND

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
ECONOMIC SERVICES SECTOR					
Non Office Account- Economic Service Sector	Special Purpose Funds		Infrastructure Programs and Projects:		
			Construction of Waste Water Treatment Facility at Cogon Market		32,000,000.00
			Construction of Waste Water Treatment Facility at Carmen Market		27,000,000.00
			Construction of CDRRMO Satellite Office at Barangay Agusan, CDO City		7,379,700.00
			Construction of Drainage along Fernando Pacana St. towards Amin Drain Kauswagan, CDO City		4,140,524.00
			Proposed construction of stage at Bulao Elementary School, Bulua, Iponan CDO City		2,234,100.00
			Construction of Drainage System at Jarol Compound Mandumol Road, Macasandig, CDO City		232,356.00
			Construction of Drainage System at Zone 1, Bayabas		8,099,643.00
			Construction of Drainage System at Zone 6		10,362,199.00
			Construction of City College Male Dormitory		26,250,000.00
			Construction of City College Female Dormitory		26,250,000.00
			Construction of City College Administration Building, Dansolihon		28,350,000.00
			Electrification of the City College Campus		10,000,000.00
			Establishment of Water Utility Lines at City College		10,000,000.00
Construction of Drainage at AMFANA-HOA at Carmen		4,569,960.00			
TOTAL ECONOMIC SERVICES SECTOR					P 196,868,482.00
TOTAL APPROPRIATIONS					P 510,970,024.00

PREPARED BY:

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer

APPROVED:

ROLANDO A. LUY
 City Mayor

LOCAL EXPENDITURE PROGRAM

EXECUTIVE SUPPLEMENTAL BUDGET NO. 2 SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES

CY 2023



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 2)

CY 2023

CAGAYAN DE ORO CITY

Province/City/Municipality

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 SURPLUS		
2.0 REVERSION/REALIGNMENT OF SAVINGS/UNUTILIZED CONTINUING APPROPRIATIONS		
City Economic Enterprises & Business Development Administration (CEEBDA)		
Salaries & Wages Regular	PS	7,606,256.00
9 Metro Aide I @ 13819/mo (1/1 - 9/30)		
42 Admin. Aide III @ 14678/mo (1/1 - 9/30)		
47 Market Inspector II @ 19744/mo (2/1 - 9/30)		
48 Market Inspector I @ 17553/mo (1/1 - 9/30)		
50 Metro Aide I @ 13819/mo (4/1 - 9/30)		
56 Metro Aide I @ 13819/mo (1/1 - 9/30)		
58 Metro Aide I @ 13819/mo (1/1 - 9/30)		
59 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
63 Local Revenue Collection Officer I @ 27284/mo (1/1 - 8/31)		
77 Security Guard II @ 16671/mo (3/1 - 6/29)		
81 Security Guard I @ 15486/mo (1/1 - 9/30)		
87 Watchman I @ 14357/mo (6/1 - 9/30)		
91 Watchman I @ 13819/mo (1/1 - 9/30)		
102 Admin. Aide I @ 13000/mo (7/1 - 9/30)		
106 Admin. Aide I @ 12834/mo (1/1 - 9/30)		
107 Public Services Officer I @ 27000/mo (1/1 - 9/30)		
122 Metro Aide I @ 13819/mo (1/1 - 9/30)		
133 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
134 Metro Aide I @ 13819/mo (1/1 - 9/30)		
136 Admin. Aide II @ 14140/mo (7/1 - 9/30)		
138 Revenue Collection Clerk III @ 21129/mo (1/1 - 9/30)		
140 RCC III @ 22396/mo (6/1 - 9/30)		
141 Revenue Collection Clerk I @ 16671/mo (1/1 - 4/30)		
150 Security Guard III @ 19744/mo (1/1 - 7/31)		
162 Watchman I @ 14578/mo (1/1 - 9/30)		
164 Metro Aide I @ 14578/mo (1/1 - 9/30)		
166 Public Services Officer I @ 27865/mo (6/1 - 9/30)		
177 Metro Aide I @ 13819/mo (1/1 - 9/30)		
184 Market Supervisor II @ 33843/mo (1/1 - 7/31)		
186 Admin. Aide VI @ 17553/mo (1/1 - 9/30)		
202 Admin. Aide VI @ 18520/mo (1/1 - 9/30)		
209 Metro Aide I @ 13819/mo (1/1 - 9/30)		
210 Cemetery Caretaker @ 13819/mo (1/1 - 9/30)		
215 Market Supervisor II @ 33843/mo (1/1 - 3/31)		
218 Admin. Asst. II @ 19744/mo (6/1 - 9/30)		
220 Meat Inspector I @ 17553/mo (1/1 - 9/30)		
222 Local Revenue Collection Officer I @ 27000/mo (1/1 - 3/31)		
239 Metro Aide I @ 13819/mo (1/1 - 9/30)		
242 Special Operations Officer @ 23370/mo (7/1 - 9/30)		
243 Supervising Admin. Office @ 71511/mo (1/1 - 7/31)		
244 Engineer II @ 39672/mo (1/1 - 9/30)		
245 Security Guard III @ 19744/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
246 Admin. Asst. III @ 21129/mo (1/1 - 9/30)		
247 Meter Reader III @ 21129/mo (1/1 - 9/30)		
248 Admin. Aide VI @ 17553/mo (1/1 - 7/31)		
249 Watchman II @ 15586/mo (2/1 - 9/30)		
250 Watchman II @ 15586/mo (1/1 - 9/30)		
251 Watchman II @ 15586/mo (1/1 - 5/31)		
252 Metro Aide II @ 15586/mo (1/1 - 9/30)		
253 Metro Aide II @ 15586/mo (1/1 - 9/30)		
254 Metro Aide II @ 15586/mo (1/1 - 9/30)		
255 Metro Aide II @ 15586/mo (1/1 - 9/30)		
256 Admin. Aide IV (Storekeeper) @ 15586/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		796,000.00
Ret. & Life Insurance		912,750.00
Pag-ibig Contribution		152,120.00
Midyear Bonus		831,315.00
JR Borja General Hospital		
Salaries & Wages Regular	PS	25,604,203.00
1 Chief of Hospital III @ 116040/mo (1/1 - 9/30)		
2 City Gov't. Assistant Dept. Head II @ 90078/mo (1/1 - 9/30)		
7 Medical Specialist III @ 91548/mo (5/1 - 9/30)		
9 Medical Specialist III @ 90078/mo (1/1 - 4/30)		
14 Medical Specialist III @ 90078/mo (1/1 - 4/30)		
15 Medical Specilist II @ 80003/mo (5/3 - 9/30)		
18 Medical Officer III @ 63997/mo (1/1 - 4/30)		
24 Medical Officer III @ 63997/mo (1/1 - 4/30)		
27 Medical Specialist II @ 80003/mo (1/1 - 4/30)		
28 Medical Officer IV @ 80003/mo (2/1 - 6/29)		
29 Medical Officer IV @ 80003/mo (1/1 - 4/30)		
30 Medical Officer III @ 63997/mo (5/3 - 9/30)		
32 Medical Officer III @ 63997/mo (5/3 - 9/30)		
33 Medical Officer III @ 63997/mo (9/1 - 30)		
34 Medical Officer III @ 63997/mo (1/1 - 4/30)		
37 Medical Officer IV @ 80003/mo (1/1 - 4/30)		
38 Medical Specialist II @ 80003/mo (1/1 - 4/30)		
43 Medical Officer III @ 63997/mo (5/3 - 9/30)		
47 Medical Specialist II @ 80003/mo (1/1 - 4/30)		
49 Medical Specialist IV @ 80003/mo (1/1 - 4/30)		
50 Med. Officer III @ 65899/mo (5/3 - 9/30)		
51 Medical Officer III @ 63997/mo (5/3 - 9/30)		
58 Medical Specialist III @ 90078/mo (1/1 - 6/29)		
59 Medical Specialist II @ 80003/mo (5/3 - 9/30)		
64 Medical Officer IV @ 80003/mo (1/1 - 4/30)		
65 Medical Officer III @ 67864/mo (5/3 - 9/30)		
66 Medical Officer IV @ 80003/mo (1/1 - 4/30)		
69 Medical Officer III @ 63997/mo (1/1 - 9/30)		
95 Med. Technologist I @ 27000/mo (2/1 - 6/29)		
98 Medical Technologist I @ 2700/mo (5/3 - 9/30)		
100 Medical Laboratory Technician III @ 23176/mo (1/1 - 9/30)		
103 Laboratory Aide II @ 15586/mo (1/1 - 4/30)		
106 Social Welfare Officer I @ 27000/mo (1/1 - 4/30)		
108 Social Welfare Assistant @ 19774/mo (5/3 - 9/30)		
112 Pharmacist @ 27000/mo (1/1 - 4/30)		
113 Pharmacist I @ 27000/mo (6/1 - 9/30)		
147 Nurse I @ 36619/mo (1/1 - 4/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
148 Nurse I @ 36619/mo (1/1 - 4/30)		
149 Nurse I @ 36619/mo (1/1 - 4/30)		
150 Nurse I @ 36619/mo (1/1 - 4/30)		
156 Admin. Aide III @ 15486/mo (5/3 - 9/30)		
164 Nurse I @ 36619/mo (1/1 - 4/30)		
173 Nursing Attendance I @ 15586/mo (1/1- 4/30)		
178 Nurse I @ 36619/mo (1/1 - 4/30)		
179 Nurse I @ 36619/mo (1/1 - 4/30)		
180 Nurse I @ 36619/mo (1/1 - 4/30)		
181 Nurse I @ 36619/mo (1/1 - 4/30)		
187 Midwife I @ 22396/mo (2/1 - 6/29)		
188 Midwife I @ 22396/mo (4/1 - 6/29)		
198 Admin. Aide III @ (6/1 - 9/30)		
199 Nurse II @ 41804/mo (6/1 - 9/30)		
201 Nurse III @ 43030/mo (1/1 - 4/30)		
206 Nurse I @ 36619/mo (1/1 - 4/30)		
212 Respiratory Therapist II @ 33843/mo (1/1 - 9/30)		
213 Respiratory Therapist I @ 23176/mo (1/1 - 9/30)		
219 Nurse I @ 36619/mo (1/1 - 4/30)		
220 Nurse I @ 36619/mo (1/1 - 4/30)		
221 Nurse I @ 36619/mo (1/1 - 4/30)		
222 Nurse I @ 36619/mo (1/1 - 4/30)		
224 Nurse II @ 39672/mo (1/1 - 4/30)		
227 Nurse I @ 36619/mo (1/1 - 4/30)		
228 Nurse I @ 36619/mo (1/1 - 4/30)		
229 Nurse I @ 36619/mo (1/1 - 4/30)		
230 Nurse I @ 36619/mo (1/1 - 4/30)		
233 Nursing Attendant I @ 16443/mo (6/1- 9/30)		
235 Nurse II @ 39672/mo (1/1 - 4/30)		
241 Nurse III @ 43030/mo (1/1 - 9/30)		
256 Nurse I @ 36619/mo (1/1 - 4/30)		
257 Nurse I @ 36619/mo (1/1 - 4/30)		
258 Nurse I @ 36619/mo (1/1 - 4/30)		
268 Nurse I @ 36619/mo (1/1 - 4/30)		
269 Nurse I @ 36619/mo (1/1 - 9/30)		
273 Nursing Attendant I @ 15586/mo (1/1 - 4/30)		
274 Nurse II @ 39672/mo (1/1 - 9/30)		
275 Nurse II @ 39672/mo (1/1 - 9/30)		
276 Nurse I @ 38160/mo (5/3 - 9/30)		
281 Nursing Attendant I @ 15586/mo (1/1 - 4/30)		
283 Nursing Attendant I @ 15586/mo (1/1 - 4/30)		
284 Nursing Attendant I @ 15586/mo (1/1 - 4/30)		
298 Nursing Attendant I @ 15586/mo (1/1 - 4/30)		
299 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
307 Psychologist II @ 36619/mo (2/1- 9/30)		
309 Nurse II @ 39672/mo (1/1 - 5/31)		
312 Nurse II @ 36619/mo (1/1 - 4/30)		
313 Nurse II @ 36619/mo (1/1 - 9/30)		
325 Nurse III @ 43030/mo (1/1 - 6/29)		
328 Nurse I @ 37380/mo (5/3 - 9/30)		
330 Nurse I @ 38160/mo (2/1 - 9/30)		
334 Admin. Officer I @ 23176/mo (2/1 - 9/30)		
337 Admin. Aide VI @ 17553/mo (1/1 - 4/30)		
368 Security Guard I @ 15486/mo (1/1 - 9/30)		
371 Admin. Officer I @ 36619/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
373 Admin. Asst. III @ 22026/mo (2/1 - 9/30)		
374 Admin. Aide VI @ 17553/mo (2/1 - 7/30)		
385 Medical Specialist II @ 80003/mo (1/1 - 9/30)		
386 Medical Officer IV @ 80003/mo (1/1 - 9/30)		
387 Nurse II @ 38150/mo (2/1- 9/30)		
388 Nurse II @ 38150/mo (2/1 - 9/30)		
389 Nurse II @ 38150/mo (2/1 - 9/30)		
390 Nurse II @ 38150/mo (2/1 - 9/30)		
391 Nurse II @ 38150/mo (1/1 - 5/31)		
392 Pharmacist I @ 27000/mo (1/1 - 9/30)		
393 Respiratory Therapist I @ 23176/mo (1/1 - 9/30)		
394 Engineer II @ 39672/mo (1/1 - 9/30)		
395 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
396 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
397 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
398 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
399 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
400 Admin. Aide III (Carpenter I) @ 14678/mo (1/1 - 9/30)		
401 Admin. Aide III (Plumber I) @ 14678/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		1,200,000.00
Ret. & Life Insurance		3,072,500.00
Pag-ibig Contribution		512,080.00
Midyear Bonus		2,556,127.00
Terminal Leave Benefits		1,947,672.00
Cagayan de Oro City Hospital: Lumbia		
Salaries & Wages Regular	PS	P 4,297,288.00
2 Medical Officer III @ 63997/mo (1/1 - 6/29)		
3 Medical Officer III @ 63997/mo (1/1 - 9/30)		
10 Medical Specialist II @ 80003/mo (1/1 - 9/30)		
11 Medical Officer IV @ 80003/mo (1/1 - 9/30)		
12 Medical Officer III @ 63997/mo (1/1 - 9/30)		
13 Nurse II @ 39672/mo (1/1 - 9/30)		
14 Nurse II @ 39672/mo (1/1 - 9/30)		
15 Nurse I @ 36619/mo (1/1 - 9/30)		
16 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
17 Nursing Attendant I @ 15586/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		172,000.00
Ret. & Life Insurance		515,670.00
Pag-ibig Contribution		85,940.00
Midyear Bonus		483,546.00
Cagayan de Oro City Hospital: Tablon		
Salaries & Wages Regular	PS	P 1,173,046.00
2 Medical Officer III @ 63997/mo (1/1 - 6/29)		
3 Medical Officer III @ 63997/mo (1/1 - 9/30)		
4 Social Welfare Officer I @ 27000/mo (1/1 - 8/31)		
Personnel Economic Relief Allowance		44,000.00
Ret. & Life Insurance		140,760.00
Pag-ibig Contribution		23,460.00
Midyear Bonus		154,994.00
Maintenance & Other Operating Expenses-		
Other Supplies and Materials Expenses- Patients Subsistence	MOOE	2,532,612.00

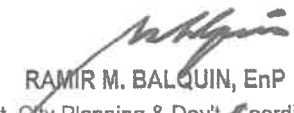
PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
JR. Borja General Hospital- House of Hope Salaries & Wages - Regular 1 Social Welfare Officer I @ 27000/mo (1/1 - 9/30) 2 Admin. Officer II @ 27000/mo (1/1 - 4/30) 3 Admin. Aide III @ 14678/mo (1/1 - 4/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus	PS	P 409,712.00 34,000.00 49,160.00 8,190.00 27,000.00
CY 2022 Continuing Appropriation East-Westbound Terminal Infrastructure Programs/Projects Waste Water Management System Facility (Phase I)	CO	15,000,000.00
TOTAL ESTIMATED INCOME		P 70,342,401.00

CERTIFIED CORRECT: LOCAL FINANCE COMMITTEE


APPROVED:


 ROXANNE M. A. RAVIDAS, C
 Acting City Budget Officer


 JASMIN T. MAGAD
 City Treasurer


 RAMIR M. BALQUIN, EnP
 Asst. City Planning & Dev't. Coordinator
 OIC-CPDO


 ROLANDO A. UY
 City Mayor
 12


 MEY V. GOMEZ, CPA
 Acting City Accountant


 ATTY. ROY HILARIO P. RAAGAS
 City Administrator


 ATTY. KENNETH O. TAMALA
 City Legal Officer

ATTY. JOEFFREY D. NAMALATA
 City General Services Officer

STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 2)
 CY 2023
CAGAYAN DE ORO CITY

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT	
City Economic Enterprises & Business Development Administration	Farmer's Market & Transportation Terminal		Waste Water Treatment Facility		P 15,000,000.00	
	TOTAL CEEBDA				P 15,000,000.00	
	J.R Borja General Hospital	Personal Services (PS)		Salaries and Wages - Regular (Dec)	501-01-010	359,833.00
			Personal Economic Relief Allowance	501-02-020	18,000.00	
			Subsistence Expense		13,500.00	
			Laundry Allowance		1,350.00	
			Year End Bonus	501-02-140	359,833.00	
			Cash Gift	501-02-150	45,000.00	
			Productivity Enhancement Incentive	501-02-990	45,000.00	
			Retirement and Life Insurance Premiums	501-03-010	43,180.00	
			Pag-IBIG Contributions	501-03-020	7,197.00	
			PhilHealth Contributions	501-03-030	8,996.00	
			Employees Compensation Insurance	501-03-040	900.00	
TOTAL JRBGH				P 902,789.00		
Cagayan de Oro City Hospital-Tablon			Capital Outlay		8 units 6.0HP Floor Mounted Inverter Aircon including installation & other accessories	
		2 units 2.5HP Wall Mounted Inverter Aircon including installation & other accessories			277,378.00	
		4 units 2.0HP Wall mounted Inverter Aircon including installation & other accessories			532,674.00	
	TOTAL CDO HOSPITAL- TABLON				P 2,532,612.00	
Non Office for Special Account: Non Office for SA/LEEs	Personal Services (PS)		Personnel Motivation Incentive (PMI)	501-02-990	21,462,000.00	
			Other Personnel Benefits	501-02-990	14,160,000.00	
	Maint. & Other Oprtg. Exp.		Other Maintenance & Operating Exp.	502-99-990	16,285,000.00	
	TOTAL NON-OFFICE FOR SPECIAL ACCOUNT				P 51,907,000.00	
TOTAL APPROPRIATIONS					P 70,342,401.00	

PREPARED BY:

APPROVED:

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer

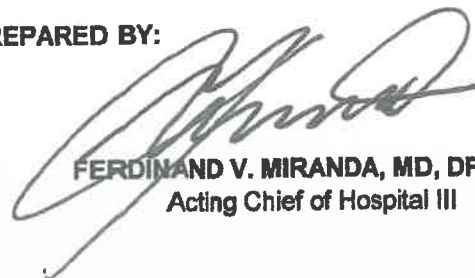
ROLANDO A. UY
 City Mayor

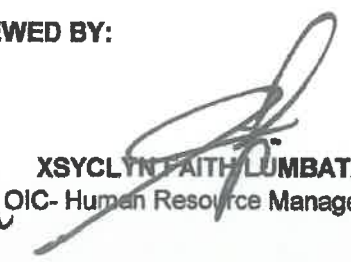
PERSONNEL SCHEDULE
BUDGET YEAR 2024
 Cagayan de Oro City

Dep't./Office : J.R Borja General Hospital

Appro. Ord. Number :	Title of Position	Name of Incumbent	Date of original appointment to this position	Authorized Rate Per Annum 4th Tranche		Budget Year Per Annum 4th Tranche		Increase/ (Decrease) Amount	Step Increment (4th Tranche SSL)		Increase Amount	Total Increase/ (Decrease) Amount
				Jan - Dec 2022		Dec1- Dec.31,2023			Grade/ Step	Amount		
				Item No. Old	Item No. New	Grade/ Step	Amount	Grade/ Step			Amount	
Proposed New Positions:												
	402	Medical Specialist II	(new)		-	23/1	80,003.00	80,003.00				80,003.00
	403	Medical Specialist II	(new)		-	23/1	80,003.00	80,003.00				80,003.00
	404	Nutritionist-Dietitian III	(new)		-	18/1	46,725.00	46,725.00				46,725.00
	405	Nurse II	(new)		-	16/1	39,672.00	39,672.00				39,672.00
	406	Nurse II	(new)		-	16/1	39,672.00	39,672.00				39,672.00
	407	Pharmacist I	(new)		-	11/1	27,000.00	27,000.00				27,000.00
	408	Nursing Attendant I	(new)		-	4/1	15,586.00	15,586.00				15,586.00
	409	Nursing Attendant I	(new)		-	4/1	15,586.00	15,586.00				15,586.00
	410	Laboratory Aide II	(new)		-	4/1	15,586.00	15,586.00				15,586.00
		SUBTOTAL			-	-	359,833.00	359,833.00			-	359,833.00
		TOTAL J.R BORJA GENERAL HOSPITAL			-	-	359,833.00	359,833.00			-	359,833.00

APPENDIX "K" / PAGE 125

PREPARED BY:

FERDINAND V. MIRANDA, MD, DPBA, FPSA
 Acting Chief of Hospital III

REVIEWED BY:

XSYCLYN FAITH LUMBATAN, RPM
 OIC- Human Resource Management Office

APPROVED BY:

ROLANDO A. UY
 City Mayor



PERFORMANCE MANAGEMENT TEAM

RESOLUTION NO. 002-2023

“RESOLUTION RECOMMENDING TO THE PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) COMMITTEE THE GRANT OF PERSONNEL MOTIVATION INCENTIVE TO ALL OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO”

WHEREAS, the Performance Management Team (PMT) has conducted an assessment and review of the Office Performance Commitment and Review (OPCR) of every office/department:

WHEREAS, the overall performance rating of the City Government for January - Present 2022 was Very Satisfactory, with the following accomplishments, and other recognitions/awards received/awarded from November 2022 to present:

- **PESO – LGU Cagayan de Oro as Regional Awardee**, 100% Performance Rating Award
- **PESO – LGU Cagayan de Oro as Regional Awardee**, NSRP PEIS Highest Number of Vacancies Posted Award
- **PESO – LGU Cagayan de Oro as Regional Awardee**, NSRP PEIS Highest Number of Applicants Registered Award
- **PESO – LGU Cagayan de Oro as Regional Awardee**, TUPAD Exceptional, Consistent and Intensive Support
- **PESO – LGU Cagayan de Oro as Regional Awardee**, Child Labor and Prevention and Elimination Program Exceptional, Consistent and Intensive Support
- **PESO – LGU Cagayan de Oro as Regional Awardee**, JobStart Philippines Exceptional Performance as Partner-Stakeholder
- **PESO – LGU Cagayan de Oro as Regional Awardee**, SPES Most Number of Beneficiaries Registered and Placed Award
- **PESO – LGU Cagayan de Oro as National Awardee**, Bansay Award
- **PESO – LGU Cagayan de Oro as National Finalist**, Bayanihan Service Award under Highly Urbanized City Category
- **PESO – LGU Cagayan de Oro as Regional Nominee**, Secretary's Bayanihan Service Award II
- **PESO – LGU Cagayan de Oro as Regional Winner**, Secretary's Bayanihan Service Award II
- **PESO – LGU Cagayan de Oro as Regional Awardee**, Tripartite Partnership Award



- **PESO – LGU Cagayan de Oro as Regional Winner, 2022 Search for Best PESO (SBP) under Highly Urbanized Category**
- **City Accounting Office – LGU Cagayan de Oro as Regional Awardee, PhilHealth Region X Pahinungod: Recognition of Philhealth Partners 2023**
- **City Accounting Office – LGU Cagayan de Oro as Awardee, 2022 Good Financial Housekeeping by the Department of the Interior and Local Government**
- **Dangal ng Bayan Award – 2023 Search for Most Outstanding Government Workers, Regional Winner awarded to Engr. Brandon Rey M. Pinto of the City Engineer's Office by the Civil Service Commission – Region X**
- **City Civil Registry – LGU Cagayan de Oro as Champion, 2022 Most Innovative Local Civil Registrar Office for Civil Registration and Vital Statistics conducted by the Philippine Statistics Authority**
- **City Civil Registry – LGU Cagayan de Oro as 2nd Runner Up, 2nd Local Civil Registry Office (LCRO) Online Quiz Bee during the celebration of the 32nd Civil Registration Month**
- **City Scholarships Office – LGU Cagayan de Oro as Finalist, Galing Pook National Award with the Theme: Making Dreams Come True – Providing Better Access to Education in Cagayan de Oro City**
- **Trade and Investment Promotions Center – LGU Cagayan de Oro 2023 Rankings during the Cities and Municipalities Competitiveness Summit**
 - **2023 Rank 8th Most Competitive Highly Urbanized City (HUC) Overall**
 - **2023 Rank 2nd in Resiliency**
 - **2023 Rank 5th in Innovation**
 - **2023 Rank 7th in Government Efficiency**
 - **2023 Rank 8th in Infrastructure**

LGU Cagayan de Oro, Finalist during the 2023 Search for the Most Business-Friendly Local Government Unit

Rankings during the Young Artists Authors Showcase of Sister Cities International (SCI)

- **Grand Prize** in Music
 - **Grand Prize** in Digital Art
 - **Rank 3rd** in Poetry
 - **Rank 3rd** in Photography
- **Gawad KALASAG Seal of Excellence was awarded to City Disaster Risk Reduction and Management Department (CDRRMD) during the National Recognition of Gawad KALASAG Seal of Excellence for Local Disaster Risk Reduction and Management Councils and Offices (LDRRMCOs) given by the National Disaster Risk Reduction and Management Council**



- **Plaque of Recognition was awarded to City Disaster Risk Reduction and Management Department (CDRRMD)** for conducting High Angle Rappelling Training to PK Manpower Services in Bugo, Cagayan de Oro
- **Plaque of Appreciation was awarded to City Disaster Risk Reduction and Management Department (CDRRMD)** for conducting Standard First Aid and Basic Life Support Training to PK Manpower Services in Bugo, Cagayan de Oro
- **Plaque of Appreciation was awarded to City Disaster Risk Reduction and Management Department (CDRRMD)** for its support during the Operation Libreng Tuli conducted by the Fraternal Order of Eagles (Philippine Eagles)
- **Plaque of Commendation was awarded to City Disaster Risk Reduction and Management Department (CDRRMD)** for the Outstanding Performance and Unwavering Dedication during the Shearline Response and Early Recovery Operation showcasing Professionalism, Teamwork and Efficiency during the National Disaster Resilience Month
- **Certificate of Appreciation was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** during the City Youth Officials – Rotary Youth Week hosted by the Rotary Club of Cagayan de Oro in partnership with the City Government of Cagayan de Oro and Department of Education Regional Office No. 18 Division of Cagayan de Oro
- **Certificate of Appreciation was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** for the dedication and support as Program Partner during the Search for the Most Outstanding Fire Station
- **Certificate of Recognition was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** during the Six-Day Capacity Building for Sports Committee members, Special Emergency Assistance and Life Support (SEALS) and the Special Work Assistance Team (SWAT) on Disaster Risk Reduction and Management in Mambajao, Camiguin
- **Certificate of Appreciation was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** for ensuring a safe and healthy environment during the conduct of 2023 Labor Day for Workers in the Informal Sector
- **Certificate of Commendation was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** for the invaluable support and participation during the Run for Resilience 2023
- **Certificate of Appreciation was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** for the participation and expertise shared during the Field Evaluation and Validation for the selection of Best City Mobile Force conducted by the Philippine National Police Regional Office 10
- **Certificate of Commendation was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** for the invaluable support and participation during the RESCUE M.A.R.C.H. (Mass Assembly Rescue Care for Humanity) Northern Mindanao – Bukidnon Challenge 2023 conducted



by the Regional Disaster Risk Reduction and Management Council - Region X

- **Certificate of Commendation was presented to City Disaster Risk Reduction and Management Department (CDRRMD)** for the benevolent support and valuable contribution during the National Disaster Resilience Month – Bidang Pilipino: Building a Stronger Filipino Well-Being Towards Disaster Resilience
- **Certificate of Appreciation was presented to City Planning Development Office (CPDO)** as Data Provider for the Provincial Product Accounts in Misamis Oriental by the Philippine Statistics Authority – Misamis Oriental
- **Certificate of Appreciation was presented to of City Planning Development Office (CPDO)** as Guest Speaker during the 15th Congress for Barangay Treasurers by the League of Barangay Treasurers in the Province of Batangas, Inc.
- **Certificate of Appreciation was presented to City Planning Development Office (CPDO)** as Partner Office during the City Youth Officials conducted by the Rotary Club of Cagayan de Oro
- **Certificate of Appreciation was presented to City Planning Development Office (CPDO)** during the Plastic 3R's Pilot of Healthy Oceans and Clean Cities Initiative (HOCCI) by the UN-Habitat Philippines – Region X, LGU CDO
- **Certificate of Recognition was awarded to City Planning Development Office (CPDO)** for the invaluable contribution and unwavering commitment to the Regional Development Council – Region X Regional Project Monitoring Committee
- **Certificate of Appreciation was presented to City Management Information Systems and Innovation Department (CMISID)** for the invaluable contribution in the development of the Oro Kalimpyo Mobile Application by the UN-Habitat Philippines – Region X, LGU CDO
- **Certificate of Appreciation as Featured Local Government Office – Development Academy of the Philippines Center of Excellence on Public Sector Productivity (DAP COE – PSP) Compendium of the Best Practices and Innovative Solutions of the Public Sector was presented to City Management Information Systems and Innovation Department (CMISID)** by the Development Academy of the Philippines
- **Certificate of Appreciation was presented to City Management Information Systems and Innovation Department (CMISID)** for the invaluable contribution in developing the Learning Management System (LMS) of LGU CDO by the LGU CDO Human Resource and Management Department
- **Certificate of Recognition was presented to JR Borja General Hospital (JRBGH)** for being one of the Most Performing Facilities achieving 100% of all Means of Verification (MOV) needed for an Established Epidemiology and Surveillance Unit by the Department of Health



- **Certificate of Recognition was presented to JR Borja General Hospital (JRBGH)** for being one of the Top 5 Disease Reporting Units (DRUs) by the Department of Health
- **Certificate of Recognition was presented to JR Borja General Hospital (JRBGH)** for being one of the Most Performing Facilities presenting the Philippine Integrated Disease Surveillance and Response (PIDSR) Report by the Department of Health
- **Plaque of Appreciation was awarded to City Social Welfare and Development (CSWD)** for the exemplary support to the Pantawid Pamilyang Pilipino Program by the Department of Social Welfare and Development
- **Certificate of Recognition was presented to the City Public Library as Top 5, 2022 Most Diligent Public Library in the Philippines** by the National Library of the Philippines
- **Certificate of Recognition – Consistent Regional Outstanding Winner In Nutrition (CROWN) Award was presented to the City Health Office (CHO)** by the National Nutrition Council
- **Plaque of Recognition was presented to the City Health Office (CHO)** during the First Booster Dose Coverage (COVID-19) by the Department of Health – Center for Health Development
- **Plaque of Recognition as Local Champion of the Year was presented to the City Health Office (CHO)** – Challenge Initiative, International Award in Thailand
- **Certificate of Appreciation was presented to the City Health Office (CHO)** for the Bivalent COVID-19 Vaccine Implementation by the Department of Health – Center for Health Development
- **Plaque of Recognition - Regional Award was presented to the City Health Office (CHO)** in achieving 100% Accomplishment on Exclusive Breastfeeding Indication of Infant and Young Child Feeding by the Department of Health – Center for Health Development
- **Plaque of Recognition - Regional Award was presented to the City Health Office (CHO)** in achieving 100% Vitamin A Supplementation Coverage by the Department of Health – Center for Health Development
- **Certificate of Appreciation was presented to the City Health Office (CHO)** during the 2023 Measles Rubella and Bivalent Oral Polio Vaccine Supplemental Immunization
- **Plaque of Recognition - Regional Award was presented to the City Health Office (CHO)** during the 2023 Infant and Young Child Feeding (IYCF) Best Practices Regional Awarding by the Department of Health – Center for Health Development
- **Plaque of Recognition was presented to the City Housing and Urban Development Department (CHUDD)** in grateful recognition for the unwavering support extended to the 4th Installation Management Battalion, Philippine Army



- **Certificate of Appreciation was presented to the City Housing and Urban Development Department (CHUDD)** for the invaluable support in addressing the housing needs of Cagayan de Oro City as Social Housing Finance Corporation's active LGU mobilizer
- **Plaque of Appreciation was presented to the City Housing and Urban Development Department (CHUDD)** for sharing the vision and efforts towards a revitalized Philippine Silk Industry during the 4th Philippine Silk Summit
- **Certificate of Appreciation was presented to the City Housing and Urban Development Department (CHUDD)** as a featured local government office in the DAP COE-PSP Compendium of Best Practices and Innovative Solutions of the Public Sector implemented by the Development Academy of the Philippines - Center for Governance
- **Certificate of Appreciation was presented to the City Housing and Urban Development Department (CHUDD)** for the invaluable support and participation during the Lakaw Alang sa Paglaum in celebration of the World Suicide Prevention Awareness Month 2023: Creating Hope Through Action

WHEREAS, to foster among the officials and employees in the different departments of the City Government the awareness and desire to maintain exemplary performance and superior accomplishments, the grant of Personnel Motivation Incentive as provided under the Civil Service Memorandum Circular 01 s. 2001 and implemented under Executive Order No. 129-15, the PRAISE Program of the City Government is highly recommended;

WHEREFORE, on motion jointly made and jointly seconded by the members present, it was:

RESOLVED, that a Personnel Motivation Incentive is recommended to be granted to all officials and employees in recognition for the improvement in the quality of public service rendered, which has become more responsive and client-oriented.

UNANIMOUSLY CARRIED.

Done this ~~13th~~ day of ~~NOVEMBER~~ 2023, City of Cagayan de Oro.


XSYCLYN FAITH B. LUMBATAN
OIC - Human Resource Management Department
Member


JASMIN T. MAAGAD
City Treasurer
Member




ROXANNE MAE A. RAVIDAS
Acting City Budget Officer
Member


MEY V. GOMEZ
Acting City Accountant
Member


RAMIR M. BALQUIN, EnP
OIC-City Planning and Development Coordinator
Member


ATTY. KENNETH O. TAMALA
City Legal Officer


ATTY. ROY HILARIO F. RAAGAS
City Administrator


ROLANDO A. UY
City Mayor
Chairman

File



**PROGRAM ON AWARDS AND INCENTIVE FOR SERVICE EXCELLENCE (PRAISE)
COMMITTEE**

RESOLUTION NO. 001- 2023

**RESOLUTION ADOPTING THE RECOMMENDATION OF THE PERFORMANCE
MANAGEMENT TEAM (PMT) TO GRANT PERSONNEL MOTIVATION INCENTIVE TO ALL
OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO**

WHEREAS, to recognize and award officials and employees of the City Government for their very satisfactory accomplishments, services in the public interest which contribute to the efficiency, economy and improvement in government operations, which lead to organizational productivity;


WHEREAS, this is to foster among the officials and employees in the different departments of the city government the awareness and desire to maintain exemplary performance and superior accomplishments;

WHEREFORE, on motion jointly made and seconded by the members present, it was:

RESOLVED to adopt the recommendation of the Performance Management Team to grant Personnel Motivation Incentive to all employees and officials in recognition for the improvement in the quality of public services rendered which has become more responsive and client-oriented.

UNANIMOUSLY CARRIED.

Done this ~~15~~ day of ~~NOVEMBER~~ 2023, Cagayan de Oro City.


XSYCLYN FAITH B. LUMBATAN
OIC - Human Resource Management Department
Member


JASMIN T. MAAGAD
City Treasurer
Member


RAMIR M. BALQUIN, EnP
OIC-City Planning and Development Coordinator
Member



NORNALIE D. PALARCA
1st Level Representative
Member

SHARRI ANGELEE D. JAYSON
1st Level Representative, Alternate
Member

SPENCER P. PALEN
2nd Level Representative
Member

LINETTE KATREENA V. DE LA RITA
2nd Level Representative, Alternate
Member

ROXANNE A. RAVIDAS
Acting City Budget Officer
Co-Chair

ROLANDO A. UY
City Mayor
Chairperson

K



20th City Council

CAGAYAN DE ORO CITY



HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT