



# 20<sup>th</sup> City Council CAGAYAN DE ORO CITY

# AGENDA

**HON. JOCELYN B. RODRIGUEZ**  
*City Vice Mayor*



**84<sup>TH</sup> REGULAR SESSION**

**Monday / 10 June 2024 / 2:30 PM**

**Session Hall, City Hall, Cagayan de Oro City**

**FILE**

## CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE  
OUR BELOVED CITY  
THY MOUNTAINS, RIVERS, PLAINS AND SEAS  
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE  
OUR BELOVED CITY  
WE ARE SINGING PRAISES IN LOUD VOICE  
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE  
BRAVE MEN OF OLD FOUGHT FOR THY SAKE  
INSPIRATION THEY HAVE LEFT FOR US  
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING  
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES  
BUT DEEP IN HOMES AND HEARTS DIVINE  
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD  
OUR BELOVED CITY  
THE NAME WE PRIDE WE ALL ENDEAR  
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD  
OUR BELOVED CITY  
TILL FOREVER AND FOREVER  
FOR THY GLORY THY GLORY BE...





7 June 2024

**THE HONORABLE MEMBERS**  
**20<sup>TH</sup> CITY COUNCIL (SANGGUNIANG PANLUNGSOD)**  
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 84<sup>th</sup> Regular Session of the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Monday, 10<sup>th</sup> June 2024 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

**ARTURO S. DE SAN MIGUEL**  
CITY SECRETARY

**THE HONORABLE MEMBERS**  
20<sup>TH</sup> CITY COUNCIL (SANGGUNIANG PANLUNGSOD)  
CAGAYAN DE ORO CITY

<b>HON. JOCELYN B. RODRIGUEZ</b> CITY VICE MAYOR	
First District	Second District
<b>HON. AGAPITO ERIBERTO G. SUAN</b> CITY COUNCILOR	<b>HON. YEVONNA YACINE B. EMANO</b> CITY COUNCILOR
<b>HON. ROGER G. ABADAY</b> CITY COUNCILOR	<b>HON. MARIA LOURDES S. GAANE</b> CITY COUNCILOR
<b>HON. JAY R. PASCUAL</b> CITY COUNCILOR	<b>HON. JOYLEEN MERCEDES L. BALABA</b> CITY COUNCILOR
<b>HON. IMEE ROSE P. MORENO</b> CITY COUNCILOR	<b>HON. JAMES K. JUDITH II</b> CITY COUNCILOR
<b>HON. ROMEO V. CALIZO</b> CITY COUNCILOR	<b>HON. IAN MARK Q. NACAYA</b> CITY COUNCILOR
<b>HON. GEORGE S. GOKING</b> CITY COUNCILOR	<b>HON. EDGAR S. CABANLAS</b> CITY COUNCILOR
<b>HON. JOSE PEPE S. ABBU, JR.</b> CITY COUNCILOR	<b>HON. CHRISTIAN RUSTICO M. ACHAS</b> CITY COUNCILOR
<b>HON. MALVERN A. ESPARCIA</b> CITY COUNCILOR	<b>HON. SUZETTE G. MAGTAJAS-DABA</b> CITY COUNCILOR
Ex-Officio Members	

<b>HON. YAN LAM S. LIM</b> CITY COUNCILOR LIGA NG MGA BARANGAY PRESIDENT	<b>HON. KENNETH JOHN D. SACALA</b> CITY COUNCILOR CITY SK FEDERATION PRESIDENT	<b>HON. DATU ROBERTO P. CABARING</b> CITY COUNCILOR IPMR
--	--	--

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ
- B. INVOCATION BY HONORABLE COUNCILOR YEVONNA YACINE B. EMANO
- C. SINGING OF THE LUPANG HINIRANG
- D. SINGING OF THE CAGAYAN DE ORO MARCH
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON JUNE 3, 2024;  
(SEE APPENDIX "A" / Pages 1-15)
- G. ON SPECIAL REPORT
- H. BUSINESS OF THE DAY:

- 1) **PROPOSED ORDINANCE NO. 2024-490** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the Filipino Coffee Management, Inc. for the establishment and development of the Cagayan de Oro International Coffee Research and Development Center (CDO-ICRDC), under the terms and conditions stipulated therein.

(SEE APPENDIX "B" / Pages 16-20)

Note: - Certified urgent by City Mayor Rolando A. Uy  
- Deferred during the 83<sup>rd</sup> Regular Session on June 3, 2024

- 2) **PROPOSED RESOLUTION NO. 2024-760** – returning to the **Barangay Council of Barangay Canitoan**, this City, its Ordinance No. 2024-001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱39,734,570.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 21-28)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated June 4, 2024
- Technical Review Analysis
- Ordinance No. 2024-001, Series of 2024 of Barangay Canitoan
- Resolution No. 18-023 Series of 2024 of Barangay Canitoan
- Barangay Devt. Council Resolution No. 2024-001
- Resolution No. 18-028 Series of 2024
- Barangay Development Investment Program (BDIP) Summary Form for Planning Period 2024-2025
- Budget of Expenditures and Sources of Financing, FY 2024
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024
- List of Projects Chargeable against the 20% Development Fund, FY 2024
- Plantilla of Personnel, FY 2024
- Summary – General Services – Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations, CY 2024
- Certification issued by the Barangay Canitoan

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**

- COUNCILOR YAN LAM S. LIM, CHAIRPERSON  
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON

▪ COMMITTEE ON LAWS AND RULES

- COUNCILOR ROGER G. ABADAY, MEMBER
- C COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

3) **PROPOSED ORDINANCE NO. 2024-492** – appropriating the sum of ₱83,356.00 from the herein specified “*Personal Services: Salary and Wages (Savings), under the City Hospital-House of Hope, J.R. Borja General Hospital (Annex)* ” in the 2024 Annual Budget to be made available for the payment of the unpaid Hazard Pay for the period May 2023 to December 2023 of the herein personnel of said hospital, to wit:

1. DAGOK, PETER CHRYSOLOGU D. (Administrative Officer II)	₱ 54,000.00
2. DAAYATA, RYAN E. (Administrative Aide III)	₱ 29,356.00

(SEE APPENDIX “D” / Pages 29-34)

Document/s on file:

- Endorsement of City Mayor Rolando A. Uy dated May 21, 2024
- Certificate of Availability of Funds (CAF# 127-2024) dated May 9, 2024
- Local Finance Committee Resolution No. 080-2024 dated May 3, 2024
- Endorsement of the Cagayan de Oro City Hospital - House of Hope dated April 26, 2024

COMMITTEE SPONSOR/S:

▪ COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS

- COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER
- COUNCILOR EDGAR S. CABANLAS, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

▪ COMMITTEE ON LAWS AND RULES

- COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

4) **A. PROPOSED ORDINANCE NO. 2024-493** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Misamis Oriental-1 Rural Electric Service Cooperative, Inc., represented by its President, Dr. Nonito M. Labis, and its General Manager, Engr. Jovel B. Ubay-Ubay, covering the grant of financial benefits to the City Government as Host Beneficiary of energy generation company and/or energy resource developers, pursuant to Section 66 of Republic Act No. 9136, otherwise known as “Electric Power Industry Reform Act of 2001”, under the terms and conditions stipulated therein.

**B. PROPOSED ORDINANCE NO. 2024-494** – creating the City of Cagayan de Oro-MORESCO-1-DLF (ER 1-94) and the City of Cagayan de Oro-MORESCO-1-RWMHEEF (ER-94) as Trust Fund Accounts of the City Government of Cagayan de Oro for the Development and Livelihood Fund (DLF) and the Reforestation Watershed Management, Health and/or Environment Enhancement Fund

(RWMHEEF), respectively, per Memorandum of Agreement between the City Government of Cagayan de Oro and MORESCO-1; and authorizing the City Treasurer to open two trust accounts at any authorized government depository bank for the purpose.

(SEE APPENDIX "E" / Pages 35-49)

Document/s on file:

- Endorsement of City Mayor Rolando A. Uy dated May 6, 2024
- Endorsement of the Office of the City Legal Officer dated April 18, 2024
- LFC Resolution No. 078-2024 dated April 26, 2024
- Endorsement of the Office of the City Administrator dated August 14, 2023
- Memorandum of Agreement

COMMITTEE SPONSOR/S:

- COMMITTEE ON **ENERGY**
  - COUNCILOR AGAPITO ERIBERTO G. SUAN, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR JAY R. PASCUAL, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR IMEE ROSE P. MORENO, MEMBER
  - COUNCILOR JOSE PEPE S. ABBU, JR., MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**
  - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, MEMBER
  - COUNCILOR EDGAR S. CABANLAS, MEMBER
  - COUNCILOR KENNETH JOHN D. SACALA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 5) **PROPOSED ORDINANCE NO. 2024-495** – authorizing the City Accountant to charge the sum of ₱90,000.00 to the item: "Special Program/Project: PRAISE PROGRAM (*Rewards and Recognition Program*)-Maintenance and Other Operating Expenses (MOOE)-Other Maintenance and Operating Expenses (OMOE)-Employees of the Week, Golden Friendship Award, Honor Awards Program," in the 2024 Annual Budget of the Office of the City Human Resource Management Officer, this City, to cover payment of cash incentive of ₱3,000.00 each to the herein "Employee of the Week" for CY 2023 awardees from different offices of the City Government of Cagayan de Oro.

(SEE APPENDIX "F" / Pages 50-57)

Document/s on file:

- Endorsement of City Mayor Rolando A. Uy dated May 24, 2024
- CAF#110-2024 dated April 26, 2024
- LFC Resolution No. 067-2024 dated April 18, 2024
- Endorsement of the Office of the City Human Resource Management Officer dated April 8, 2024
- List of the Employee of the Week Awardees

COMMITTEE SPONSOR/S:

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**
  - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, MEMBER
  - COUNCILOR EDGAR S. CABANLAS, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
  - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
  - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
  - COUNCILOR GEORGE S. GOKING, MEMBER
  - COUNCILOR ROGER G. ABADAY, MEMBER
  - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
  - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
  - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 6) **PROPOSED ORDINANCE NO. 2024-496** – authorizing City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Maria Reyna-Xavier University Hospital, Inc., Department of Pediatrics (MRXUH), represented by its Chairman, Dr. Felix Bernard Cepeda, covering the renewal of the parties’ partnership in providing free medical and other health services to the residents of Barangay Nazareth, this City, under the terms and conditions stipulated therein.

(SEE APPENDIX "G" / Pages 58-68)

Document/s on file:

- Endorsement of City Mayor Rolando A. Uy dated May 7, 2024
- Endorsement of the Office of the City Health Officer dated May 6, 2024
- Memorandum of Agreement (Renewal)
- Endorsement of the Office of the City Legal Officer dated April 29, 2024
- Ordinance No. 14152-2021

COMMITTEE SPONSOR/S:

- |  |   |   |
|--|---|---|
| ▪ COMMITTEE ON <b>HEALTH, NUTRITION AND HEALTH INSURANCE</b> | - | COUNCILOR MARIA LOURDES S. GAANE, CHAIRPERSON           |
|  | - | COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON  |
|  | - | COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER              |
|  | - | COUNCILOR IMEE ROSE P. MORENO, MEMBER                   |
|  | - | COUNCILOR JAY R. PASCUAL, MEMBER                        |
|  | - | COUNCILOR GEORGE S. GOKING, MEMBER                      |
|  | - | COUNCILOR YEVONNA YACINE B. EMANO, MEMBER               |
|  | - | COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER |
|  | - | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER      |
| ▪ COMMITTEE ON <b>LAWS AND RULES</b>                         | - | COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON                |
|  | - | COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON             |
|  | - | COUNCILOR GEORGE S. GOKING, MEMBER                      |
|  | - | COUNCILOR ROGER G. ABADAY, MEMBER                       |
|  | - | COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER            |
|  | - | COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER |
|  | - | VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER      |

**For inclusion:**

- 7) **PROPOSED ORDINANCE NO. 2024-497** - authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to apply for a Special Forest Land Use Agreement (FLAg) with the Department of Environment and Natural Resources-Region 10 (DENR-10), covering a parcel of land from Sitio Camarahan, Barangay Pagatpat to the Sanitary Landfill, Barangay Pagalungan, both this City, which will be affected by the proposed transmission line for the three-phase electrical connectivity of the completed Treatment, Storage, and Disposal Facility for Medical and Hospital Waste Management and the Waste Water Treatment Facility at the Cagayan de Oro Sanitary Landfill.

(SEE APPENDIX "H" / Pages 69-72)

*Note: Certified urgent by Honorable City Mayor Rolando A. Uy*

Document/s on file:

- Endorsement of City Mayor Rolando A. Uy dated June 6, 2024
- Route Overlay Map

- 8) **PROPOSED RESOLUTION NO. 2024-761** - approving and/or adopting the Supplemental Annual Investment Program (SAIP) No. 1 for CY 2024 of the City Government of Cagayan de Oro.

(SEE APPENDIX "I" / Pages 73-98)

*Note: Certified urgent by Honorable City Mayor Rolando A. Uy*

Document/s on file:

- Letter of Hon. City Mayor Rolando A. Uy dated June 6, 2024
- CDC Resolution No. 2 (S.2024)
- FY 2024 SAIP No. 1

- 9) **PROPOSED RESOLUTION NO. 2024-762** – constituting the City Council as a Committee-of-the-Whole to conduct public hearing on the Proposed Zoning Ordinance for 2023-2032 of the City of Cagayan de Oro; designating the Chairperson of the Committee on Subdivision and Landed Estate as the presiding officer thereof; and authorizing him to schedule date of the public hearing for the purpose.

**(SEE Separate Ring-bound Proposed Zoning Ordinance)**

*Proponent: Councilor Edgar S. Cabanlas*

**Document/s on file:**

- CDC Resolution No. 4 (S.2024) (*Updated Comprehensive Land Use Plan (CLUP) 2024-2032*)
- *Proposed Zoning Ordinance for 2023-2032*



**MINUTES OF THE 83<sup>RD</sup> REGULAR SESSION OF THE 20<sup>TH</sup> CITY COUNCIL  
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON  
JUNE 3, 2024**

1 City Vice Mayor Jocelyn B. Rodriguez, Presiding Officer, called the session to order at exactly  
2 2:34 PM.

3 The members present were the following:

4 First District:

- 5 - City Councilor **AGAPITO ERIBERTO G. SUAN**
- 6 - City Councilor **ROGER G. ABADAY**
- 7 - City Councilor **IMEE ROSE P. MORENO**
- 8 - City Councilor **JAY R. PASCUAL**
- 9 - City Councilor **GEORGE S. GOKING**
- 10 - City Councilor **ROMEO V. CALIZO**
- 11 - City Councilor **JOSE PEPE S. ABBU, JR.**
- 12 - City Councilor **MALVERN A. ESPARCIA**

13 Second District:

- 14 - City Councilor **MARIA LOURDES S. GAANE, M.D.**
- 15 - City Councilor **JOYLEEN MERCEDES L. BALABA**
- 16 - City Councilor **JAMES K. JUDITH II**
- 17 - City Councilor **IAN MARK Q. NACAYA**
- 18 - City Councilor **EDGAR S. CABANLAS**
- 19 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**
- 20 - City Councilor **SUZETTE G. MAGTAJAS-DABA**

21 Ex-Officio Member:

- 22 - City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)
- 23 - City Councilor **DATU ROBERTO P. CABARING** (IPMR)

24 On Official Business:

- 25 - City Councilor **KENNETH JOHN D. SACALA** (*President, City SK Federation*)

26 On Leave:

- 27 - City Councilor **YEVONNA YACINE B. EMANO**

28 After determining that a quorum existed, the City Council proceeded to do business.

29 *At this juncture, City Vice Mayor Jocelyn B. Rodriguez recognized City*  
30 *Councilor Datu Roberto P. Cabaring as the Indigenous Peoples*  
31 *Mandatory Representative (IPMR) and ex-officio member of the*  
32 *Sangguniang Panlungsod of Cagayan de Oro City.*

33 **A. ON MINUTES OF THE 82<sup>ND</sup> REGULAR SESSION ON MAY 27, 2024**

34 **MOTION NO. 27614-2024**

35 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR  
36 SESSION ON MAY 27, 2024, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF TO EACH  
37 MEMBER AS THE READING ITSELF

38 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors James K. Judith II and  
39 Romeo V. Calizo, UNANIMOUSLY CARRIED.

40 **MOTION NO. 27615-2024**

41 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON MAY 27, 2024

42 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor James K. Judith II,  
43 UNANIMOUSLY CARRIED.

44 **B. ON SPECIAL REPORT**

- 45 i. Councilor Imee Rose P. Moreno reported about the complaint of some city scholars on the three-  
46 month delay of their allowance/stipend, which adversely affect their ability to pay for essential  
47 academic and living expenses on time.

48 *Action Taken: The Special Report was referred to the Committee on Education for appropriate action.*

- 49 ii. Councilor Edgar S. Cabanlas reported that Cagayan de Oro City has secured a Writ of Preliminary  
50 Injunction against Metropac and COBI directing said companies to maintain the status quo and  
51 refrain from cutting off the water supply in the City; thus, providing a significant level of protection  
52 and relief from the threat of water supply interruption.

- 53 iii. Councilor Romeo V. Calizo reported receiving letters from Xavier University students advocating for  
54 the rights of local fishermen in the city. The students highlighted the challenges fishermen face and  
55 emphasized the need for better protection and support to the fisheries sector.

56 *Action Taken: The Special Report was referred to the Committee on Fisheries and Aquatic Resources for appropriate*  
57 *action.*

---

58 **C. ON MINUTES OF THE 83<sup>RD</sup> REGULAR SESSION ON JUNE 3, 2024**

59 **RESOLUTION NO. 14957-2024**

60 RESOLUTION RETURNING TO THE **BARANGAY COUNCIL OF BARANGAY NO. 24**, THIS CITY,  
61 ITS ORDINANCE NO. 001, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH  
62 AN ESTIMATED INCOME OF ₱16,519,125.00, WITH THE INFORMATION THAT SAID ORDINANCE IS  
63 OPERATIVE IN ITS ENTIRETY

64 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors James K. Judith II and  
65 George S. Goking, UNANIMOUSLY APPROVED.

66 **MOTION NO. 27616-2024**

67 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14957-2024**

68 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors James K. Judith II and  
69 Malvern A. Esparcia, UNANIMOUSLY CARRIED.

70 **RESOLUTION NO. 14958-2024**

71 RESOLUTION RETURNING TO THE **SANGGUNIANG KABATAAN OF BARANGAY NO. 22**, THIS  
72 CITY, ITS RESOLUTION NO. 006, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024  
73 WITH AN ESTIMATED INCOME OF ₱651,749.00, WITH THE INFORMATION THAT SAID  
74 RESOLUTION IS OPERATIVE IN ITS ENTIRETY

75 Moved by Councilor Roger G. Abaday, duly seconded by Councilors James K. Judith II,  
76 Malvern A. Esparcia and George S. Goking, UNANIMOUSLY APPROVED.

77 **MOTION NO. 27617-2024**

78 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14958-2024**

79 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia  
80 and James K. Judith II, UNANIMOUSLY CARRIED.

81 **ORDINANCE NO. 14815-2024**

82 AN ORDINANCE APPROPRIATING THE SUM OF ₱19,611,480.00 FROM THE ITEM: "NON-OFFICE:  
83 ECONOMIC SERVICES SECTOR–SPECIAL PURPOSE FUNDS-LAND ACQUISITION/  
84 EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL  
85 PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND  
86 REGISTRATION EXPENSES OF LOT NO. 1856-B, CSD-10-022479-D (COVERED BY KATIBAYAN NG  
87 ORIHINAL NA TITULO CARP-2017000061), WITH AN AREA OF 12,918 SQ.M., OWNED BY MRS. LIRIO

A. ALBAY, MARRIED TO MR. RAMON C. ALBAY, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and Roger G. Abaday, UNANIMOUSLY APPROVED.

**ORDINANCE NO. 14816-2024**

AN ORDINANCE APPROPRIATING THE SUM OF ₱5,603,382.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO.1853, CAD-237, COVERED BY ORIGINAL CERTIFICATE OF TITLE NO. P-3452, WITH AN AREA OF 3,690 SQ.M., OWNED BY THE HEIRS OF QUIRICO P. PACTOLERIN, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and Roger G. Abaday, UNANIMOUSLY APPROVED.

**ORDINANCE NO. 14817-2024**

AN ORDINANCE APPROPRIATING THE SUM OF ₱4,859,556.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 1859, CASE 4, CAD-237, COVERED BY TAX DECLARATION NO. G-081522, WITH AN AREA OF 3,200 SQ.M., OWNED BY THE HEIRS OF CANDIDA C. SABANAL, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and Roger G. Abaday, UNANIMOUSLY APPROVED.

**ORDINANCE NO. 14818-2024**

AN ORDINANCE APPROPRIATING THE SUM OF ₱3,019,740.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 1858, CASE 4, CAD-237, COVERED BY KATIBAYAN NG ORIHINAL NA TITULO P-5534, WITH AN AREA OF 1,988 SQ.M., OWNED BY THE HEIRS OF CLAUDIO EXCLAMADOR (MARRIED TO PETRONA VELEZ EXCLAMADOR), WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and Roger G. Abaday, UNANIMOUSLY APPROVED.

**ORDINANCE NO. 14819-2024**

AN ORDINANCE APPROPRIATING THE SUM OF ₱15,383,850.45 FROM THE "ANNUAL BUDGET CY 2024 AND CONTINUING APPROPRIATION CY 2023, "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION", TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO.1852, CAD-237, CASE 4, COVERED BY TAX DECLARATION NO. G-081524, WITH AN AREA OF 10,133 SQ.M., OWNED BY THE HEIRS OF GALO SABANAL, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT

140 PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY;  
141 AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF  
142 ABSOLUTE SALE THEREOF

143 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and  
144 Roger G. Abaday, UNANIMOUSLY APPROVED.

---

145 **MOTION NO. 27618-2024**

146 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14815-2024,**  
147 **14816-2024, 14817-2024, 14818-2024 AND 14819-2024**

148 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and  
149 James K. Judith II, UNANIMOUSLY CARRIED.

---

150 **ORDINANCE NO. 14820-2024**

151 AN ORDINANCE APPROPRIATING THE SUM OF ₱97,044.00 FROM THE ITEM: "NON-OFFICE:  
152 ECONOMIC SERVICES SECTOR-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL  
153 BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST  
154 COMPENSATION OF IMPROVEMENTS (PLANT AND TREES) OWNED BY MR. ALVIN D. JABLA, WHICH  
155 WERE AFFECTED (TRAVERSED) BY THE RIGHT-OF-WAY FOR ROAD OPENING AND CONCRETE  
156 PAVING AT SITIO LAPAD SINANGGABAN TO SITIO SUDSURAN, BARANGAY PIGSAG-AN, THIS CITY;  
157 AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE DEED OF  
158 ABSOLUTE SALE THEREOF

159 Moved by Councilor Maria Lourdes S. Gaane, duly seconded by Councilors James K. Judith  
160 II, Romeo V. Calizo and Malvern A. Esparcia, UNANIMOUSLY APPROVED.

---

161 **ORDINANCE NO. 14821-2024**

162 AN ORDINANCE APPROPRIATING THE SUM OF ₱53,100.00 FROM THE ITEM: "NON-OFFICE:  
163 ECONOMIC SERVICES SECTOR-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL  
164 BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST  
165 COMPENSATION OF IMPROVEMENTS (PLANT AND TREES) OWNED BY MR. BERNARD L. TAGANAS,  
166 WHICH WAS TRAVERSED BY THE RIGHT OF WAY FOR ROAD OPENING AND CONCRETE PAVING  
167 AT SITIO LAPAD SINANGGABAN TO SITIO SUDSURAN, BARANGAY PIGSAG-AN, THIS CITY; AND  
168 FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE DEED OF  
169 ABSOLUTE SALE THEREOF

170 Moved by Councilor Maria Lourdes S. Gaane, duly seconded by Councilors James K. Judith  
171 II, Romeo V. Calizo and Malvern A. Esparcia, UNANIMOUSLY APPROVED.

---

172 **MOTION NO. 27619-2024**

173 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NOS. 14820-2024 AND**  
174 **14821-2024**

175 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,  
176 Romeo V. Calizo and Maria Lourdes S. Gaane, UNANIMOUSLY CARRIED.

---

177 **MOTION NO. 27620-2024**

178 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM/S:

179 **9) PROPOSED RESOLUTION NO. 2024-757** – establishing the Local Cultural Inventory of  
180 Cagayan de Oro City, and endorsing the same to the National Commission for Culture and  
181 the Arts (NCCA) to form part of the Philippine Registry of Cultural Property (PRECUP).

182 NOTE: CERTIFIED URGENT BY HONORABLE CITY MAYOR ROLANDO A. UY

183 **10) PROPOSED ORDINANCE NO. 2024-489** – authorizing the Honorable City Mayor  
184 Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign  
185 the Deed of Usufruct with the Local Government of Barangay Macabalan (*Usufructuary*),

186 represented by its Punong Barangay, Hon. Saniel L. Raypon, covering the use of the City-  
187 owned property, particularly a portion of Lot No. 1843-1982, 1842-1997, covered by Tax  
188 Declaration G-424909 with TCT No. 161532 (*open space*), with an area of 685 sq.m., more or  
189 less, located in Barangay Macabalan, this City, as site of the Proposed Barangay Super  
190 Health Center, under the terms and conditions stipulated therein.

191 NOTE: CERTIFIED URGENT BY HONORABLE CITY MAYOR ROLANDO A. UY

192 **11) PROPOSED ORDINANCE NO. 2024-490**– authorizing the Honorable City Mayor Rolando  
193 A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the  
194 Memorandum of Understanding (MOU) with the Filipino Coffee Management, Inc. for the  
195 establishment and development of the Cagayan de Oro International Coffee Research and  
196 Development Center (CDO-ICRDC), under the terms and conditions stipulated therein.

197 NOTE: CERTIFIED URGENT BY HONORABLE CITY MAYOR ROLANDO A. UY

198 **12) PROPOSED RESOLUTION NO. 2024-758** – returning to the Sangguniang Kabataan of  
199 Barangay No. 37, this City, its Resolution No. 004, Series of 2024, covering its Annual Budget  
200 for CY 2024 with an Estimated Income of ₱335,882.00, with the information that said  
201 Resolution is operative in its entirety.

202 PROPONENT: COUNCILOR KENNETH JOHN D. SACALA

203 **13) PROPOSED RESOLUTION NO. 2024-759** – expressing the 20<sup>th</sup> City Council’s gratitude  
204 and appreciation to Mr. Hector del Puerto Bustamante of the Office of the Sangguniang  
205 Panlungsod Secretary for his invaluable services.

206 PROPONENTS: ALL MEMBERS

207 **14) PROPOSED RESOLUTION NO. 2024-760** – expressing the 20<sup>th</sup> City Council’s deepest  
208 sorrow for the untimely demise of Mr. Romarey B. Gorro, Officer-In-Charge, City Sports  
209 Commission; and conveying most profound sympathy and condolences to the bereaved  
210 family.

211 PROPONENTS: ALL MEMBERS

212 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual, Malvern  
213 A. Esparcia and Romeo V. Calizo, UNANIMOUSLY CARRIED.

214 **RESOLUTION NO. 14959-2024**

215 RESOLUTION ESTABLISHING THE LOCAL CULTURAL INVENTORY OF CAGAYAN DE ORO CITY, AND  
216 ENDORSING THE SAME TO THE NATIONAL COMMISSION FOR CULTURE AND THE ARTS (NCCA)  
217 TO FORM PART OF THE PHILIPPINE REGISTRY OF CULTURAL PROPERTY (PRECUP)

218 Moved by Councilor Jay R. Pascual, duly seconded by Councilors Romeo V. Calizo and Edgar  
219 S. Cabanlas, UNANIMOUSLY APPROVED.

220 **MOTION NO. 27621-2024**

221 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14959-2024**

222 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors James K. Judith II and  
223 Malvern A. Esparcia, UNANIMOUSLY CARRIED.

224 **ORDINANCE NO. 14822-2024**

225 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING  
226 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF  
227 USUFRUCT WITH THE LOCAL GOVERNMENT OF BARANGAY MACABALAN (USUFRUCTUARY),  
228 REPRESENTED BY ITS PUNONG BARANGAY, HON. SANIEL L. RAYPON, COVERING THE USE OF  
229 THE CITY-OWNED PROPERTY, PARTICULARLY A PORTION OF LOT NO. 1843-1982, 1842-1997,  
230 COVERED BY TAX DECLARATION G-424909 WITH TCT NO. 161532 (OPEN SPACE), WITH AN AREA  
231 OF 685 SQ.M., MORE OR LESS, LOCATED IN BARANGAY MACABALAN, THIS CITY, AS SITE OF THE



232 PROPOSED BARANGAY SUPER HEALTH CENTER, UNDER THE TERMS AND CONDITIONS  
233 STIPULATED THEREIN

234 Moved by Councilor Maria Lourdes S. Gaane, duly seconded by Councilors Edgar S.  
235 Cabanlas and James K. Judith II, UNANIMOUSLY APPROVED.

---

236 **MOTION NO. 27622-2024**

237 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14822-2024**

238 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,  
239 UNANIMOUSLY CARRIED.

---

240 **MOTION NO. 27623-2024**

241 MOTION TO DEFER ACTION ON **PROPOSED ORDINANCE NO. 2024-490** – AUTHORIZING THE  
242 HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF  
243 CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU)  
244 WITH THE FILIPINO COFFEE MANAGEMENT, INC. FOR THE ESTABLISHMENT AND DEVELOPMENT  
245 OF THE CAGAYAN DE ORO INTERNATIONAL COFFEE RESEARCH AND DEVELOPMENT CENTER  
246 (CDO-ICRDC), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN; AND TO REFER THE  
247 SAME TO THE COMMITTEE ON AGRICULTURE

248 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking  
249 and Agapito Eriberto G. Suan, UNANIMOUSLY CARRIED.

---

250 **RESOLUTION NO. 14960-2024**

251 RESOLUTION RETURNING TO THE SANGGUNIANG KABATAAN OF BARANGAY NO. 37, THIS CITY,  
252 ITS RESOLUTION NO. 004, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH  
253 AN ESTIMATED INCOME OF ₱335,882.00, WITH THE INFORMATION THAT SAID RESOLUTION IS  
254 OPERATIVE IN ITS ENTIRETY

255 Moved by Councilor Roger G. Abaday, duly seconded by Councilors Jay R. Pascual and  
256 Malvern A. Esparcia, UNANIMOUSLY APPROVED.

---

257 **MOTION NO. 27624-2024**

258 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14960-2024**

259 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and  
260 Malvern A. Esparcia, UNANIMOUSLY CARRIED.

---

261 **RESOLUTION NO. 14961-2024**

262 RESOLUTION EXPRESSING THE 20<sup>TH</sup> CITY COUNCIL'S GRATITUDE AND APPRECIATION TO MR.  
263 HECTOR DEL PUERTO BUSTAMANTE OF THE OFFICE OF THE SANGGUNIANG PANLUNGSOD  
264 SECRETARY FOR HIS INVALUABLE SERVICES

265 Jointly moved and jointly seconded by all members present, UNANIMOUSLY APPROVED.

---

266 **MOTION NO. 27625-2024**

267 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14961-2024**

268 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
269 UNANIMOUSLY CARRIED.

---

270 **RESOLUTION NO. 14962-2024**

271 RESOLUTION EXPRESSING THE 20<sup>TH</sup> CITY COUNCIL'S DEEPEST SORROW FOR THE UNTIMELY  
272 DEMISE OF MR. ROMAREY B. GORRO, OFFICER-IN-CHARGE, CITY SPORTS COMMISSION; AND  
273 CONVEYING MOST PROFOUND SYMPATHY AND CONDOLENCES TO THE BEREAVED FAMILY

274 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and  
275 James K. Judith II, UNANIMOUSLY APPROVED.

---

276 **MOTION NO. 27626-2024**

277 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14962-2024**

278 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,  
279 UNANIMOUSLY CARRIED.

---

280 **MOTION NO. 27627-2024**

281 MOTION TO ADJOURN THE 83<sup>RD</sup> REGULAR SESSION OF THE 20<sup>TH</sup> CITY COUNCIL (*Sangguniang*  
282 *Panlungsod*) OF CAGAYAN DE ORO

283 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,  
284 UNANIMOUSLY CARRIED.

---

285 The session adjourned at 3:42 PM, June 3, 2024.

---

I hereby certify to the correctness of the foregoing Minutes.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as correct:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER



**ORDINANCE NO. 14815-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱19,611,480.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 1856-B, CSD-10-022479-D (COVERED BY KATIBAYAN NG ORIHINAL NA TITULO CARP-2017000061), WITH AN AREA OF 12,918 SQ.M., OWNED BY MRS. LIRIO A. ALBAY, MARRIED TO MR. RAMON C. ALBAY, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The sum of ₱19,611,480.00 is hereby appropriated from the item: "Non-Office: Economic Services Sector – Special Purpose Funds - Land Acquisition/Expropriation" in the 2024 Annual Budget, to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot No. 1856-B, CSD-10-022479-D (*covered by Katibayan ng Orihinal na Titulo CARP-2017000061*), with an area of 12,918 sq.m., owned by Mrs. Lirio A. Albay, married to Mr. Ramon C. Albay, which will be affected by the Proposed Sewerage Treatment Plant Project and Proposed Fish Landing Area, located in Barangay Bonbon, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan - Councilor Yan Lam S. Lim. Pascual - Councilor Imee Rose P. Moreno - Councilor Romeo V. Calizo	- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane - Councilor Edgar S. Cabanlas - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas	- Councilor Joyleen Mercedes L. Balaba - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**ROLANDO A. UY**  
CITY MAYOR

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



**ORDINANCE NO. 14816-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱5,603,382.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 1853, CAD-237, COVERED BY ORIGINAL CERTIFICATE OF TITLE NO. P-3452, WITH AN AREA OF 3,690 SQ.M., OWNED BY THE HEIRS OF QUIRICO P. PACTOLERIN, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The sum of ₱5,603,382.00 is hereby appropriated from the item: "Non-Office: Economic Services Sector-Special Purpose Funds-Land Acquisition/Expropriation" in the 2024 Annual Budget, to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot No. 1853, CAD-237, covered by Original Certificate of Title No. P-3452, with an area of 3,690 sq.m., owned by the Heirs of Quirico P. Pactolerin, which will be affected by the Proposed Sewerage Treatment Plant Project and Proposed Fish Landing Area, located in Barangay Bonbon, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan - Councilor Yan Lam S. Lim. Pascual - Councilor Imee Rose P. Moreno - Councilor Romeo V. Calizo	- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane - Councilor Edgar S. Cabanlas - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas	- Councilor Joyleen Mercedes L. Balaba - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**ROLANDO A. UY**  
CITY MAYOR

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



**ORDINANCE NO. 14817-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱4,859,556.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS -LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 1859, CASE 4, CAD-237, COVERED BY TAX DECLARATION NO. G-081522, WITH AN AREA OF 3,200 SQ.M., OWNED BY THE HEIRS OF CANDIDA C. SABANAL, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The sum of ₱4,859,556.00 is hereby appropriated from the item: "Non-Office: Economic Services Sector-Special Purpose Funds -Land Acquisition/Expropriation" in the 2024 Annual Budget, to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot No. 1859, Case 4, CAD-237, covered by Tax Declaration No. G-081522, with an area of 3,200 sq.m., owned by the Heirs of Candida C. Sabanal, which will be affected by the Proposed Sewerage Treatment Plant Project and Proposed Fish Landing Area, located in Barangay Bonbon, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan - Councilor Yan Lam S. Lim. Pascual - Councilor Imee Rose P. Moreno - Councilor Romeo V. Calizo	- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane - Councilor Edgar S. Cabanlas - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas	- Councilor Joyleen Mercedes L. Balaba - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**ROLANDO A. UY**  
CITY MAYOR

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR





**ORDINANCE NO. 14818-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱3,019,740.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS - LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 1858, CASE 4, CAD-237, COVERED BY KATIBAYAN NG ORIHINAL NA TITULO P-5534, WITH AN AREA OF 1,988 SQ.M., OWNED BY THE HEIRS OF CLAUDIO EXCLAMADOR (MARRIED TO PETRONA VELEZ EXCLAMADOR), WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The sum of ₱3,019,740.00 is hereby appropriated from the item: "Non-Office: Economic Services Sector-Special Purpose Funds - Land Acquisition/Expropriation" in the 2024 Annual Budget, to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot No. 1858, Case 4, CAD-237, covered by Katibayan ng Orihinal na Titulo P-5534, with an area of 1,988 sq.m., owned by the Heirs of Claudio Exclamador (*married to Petrona Velez Exclamador*), which will be affected by the Proposed Sewerage Treatment Plant Project and Proposed Fish Landing Area, located in Barangay Bonbon, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan - Councilor Yan Lam S. Lim. Pascual - Councilor Imee Rose P. Moreno - Councilor Romeo V. Calizo	- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane - Councilor Edgar S. Cabanlas - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas	- Councilor Joyleen Mercedes L. Balaba - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**ROLANDO A. UY**  
CITY MAYOR

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



**ORDINANCE NO. 14819-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱15,383,850.45 FROM THE "ANNUAL BUDGET CY 2024 AND CONTINUING APPROPRIATION CY 2023, "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUNDS-LAND ACQUISITION/EXPROPRIATION", TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO.1852, CAD-237, CASE 4, COVERED BY TAX DECLARATION NO. G-081524, WITH AN AREA OF 10,133 SQ.M., OWNED BY THE HEIRS OF GALO SABANAL, WHICH WILL BE AFFECTED BY THE PROPOSED SEWERAGE TREATMENT PLANT PROJECT AND PROPOSED FISH LANDING AREA, LOCATED IN BARANGAY BONBON, THIS CITY; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The sum of ₱15,383,850.45 is hereby appropriated from the "Annual Budget CY 2024 and Continuing Appropriation CY 2023, of the items: "Non-Office: Economic Services Sector-Special Purpose Funds-Land Acquisition/Expropriation", to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot No.1852, CAD-237, Case 4, covered by Tax Declaration No. G-081524, with an area of 10,133 sq.m., owned by the Heirs of Galo Sabanal, which will be affected by the Proposed Sewerage Treatment Plant Project and Proposed Fish Landing Area, located in Barangay Bonbon, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan - Councilor Yan Lam S. Lim. Pascual - Councilor Imee Rose P. Moreno - Councilor Romeo V. Calizo	- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane - Councilor Edgar S. Cabanlas - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas	- Councilor Joyleen Mercedes L. Balaba - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**ROLANDO A. UY**  
CITY MAYOR

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



**ORDINANCE NO. 14820-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱97,044.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION OF IMPROVEMENTS (PLANT AND TREES) OWNED BY MR. ALVIN D. JABLA, WHICH WERE AFFECTED (TRAVERSED) BY THE RIGHT-OF-WAY FOR ROAD OPENING AND CONCRETE PAVING AT SITIO LAPAD SINANGGABAN TO SITIO SUDSURAN, BARANGAY PIGSAG-AN, THIS CITY; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The sum of ₱97,044.00 is hereby appropriated from the item: "*Non-Office: Economic Services Sector-Land Acquisition/Expropriation*" in the 2024 Annual Budget, to be made available for the full payment of the claim for just compensation of improvements (*plant and trees*) owned by Mr. Alvin D. Jabla, which were affected (traversed) by the right-of-way for road opening and concrete paving at Sitio Lapad Sinanggaban to Sitio Sudsuran, Barangay Pigsag-an, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Yan Lam S. Lim. Pascual	- Councilor George S. Goking
		- Councilor Imee Rose P. Moreno	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Romeo V. Calizo	- Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Edgar S. Cabanlas	- Councilor James K. Judith II
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Christian Rustico M. Achas	
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



**ORDINANCE NO. 14821-2024**

**AN ORDINANCE APPROPRIATING THE SUM OF ₱53,100.00 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-LAND ACQUISITION/EXPROPRIATION" IN THE 2024 ANNUAL BUDGET, TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION OF IMPROVEMENTS (PLANT AND TREES) OWNED BY MR. BERNARD L. TAGANAS, WHICH WAS TRAVERSED BY THE RIGHT-OF-WAY FOR ROAD OPENING AND CONCRETE PAVING AT SITIO LAPAD SINANGGABAN TO SITIO SUDSURAN, BARANGAY PIGSAG-AN, THIS CITY; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE DEED OF ABSOLUTE SALE THEREOF**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The sum of ₱53,100.00 is hereby appropriated from the item: "*Non-Office: Economic Services Sector-Land Acquisition/Expropriation*" in the 2024 Annual Budget, to be made available for the full payment of the claim for just compensation of improvements (*plant and trees*) owned by Mr. Bernard L. Taganas, which was traversed by the right-of-way for road opening and concrete paving at Sitio Lapad Sinanggaban to Sitio Sudsuran, Barangay Pigsag-an, this City.

**SECTION 2.** For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Yan Lam S. Lim. Pascual	- Councilor George S. Goking
		- Councilor Imee Rose P. Moreno	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Romeo V. Calizo	- Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Edgar S. Cabanlas	- Councilor James K. Judith II
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Christian Rustico M. Achas	
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

**ROLANDO A. UY**  
CITY MAYOR

Attested:

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR



**ORDINANCE NO. 14822-2024**

**AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF USUFRUCT WITH THE LOCAL GOVERNMENT OF BARANGAY MACABALAN (USUFRUCTUARY), REPRESENTED BY ITS PUNONG BARANGAY, HON. SANIEL L. RAYPON, COVERING THE USE OF THE CITY-OWNED PROPERTY, PARTICULARLY A PORTION OF LOT NO. 1843-1982, 1842-1997, COVERED BY TAX DECLARATION G-424909 WITH TCT NO. 161532 (OPEN SPACE), WITH AN AREA OF 685 SQ.M., MORE OR LESS, LOCATED IN BARANGAY MACABALAN, THIS CITY, AS SITE OF THE PROPOSED BARANGAY SUPER HEALTH CENTER, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN**

**BE IT ORDAINED** by the 20<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

**SECTION 1.** The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Deed of Usufruct with the Local Government of Barangay Macabalan (*Usufructuary*), represented by its Punong Barangay, Hon. Saniel L. Raypon, covering the use of the City-owned property, particularly a portion of Lot No. 1843-1982, 1842-1997, covered by Tax Declaration G-424909 with TCT No. 161532 (*open space*), with an area of 685 sq.m., more or less, located in Barangay Macabalan, this City, as site of the Proposed Barangay Super Health Center, under the terms and conditions stipulated therein.

**SECTION 2.** The aforestated Deed of Usufruct consisting of five (5) pages on file with the Office of the Sangguniang Panlungsod Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

<u>Present:</u>	1 <sup>st</sup> District:	- Councilor Agapito Eriberto G. Suan - Councilor Yan Lam S. Lim. Pascual - Councilor Imee Rose P. Moreno - Councilor Romeo V. Calizo	- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 <sup>nd</sup> District:	- Councilor Maria Lourdes S. Gaane - Councilor Edgar S. Cabanlas - Councilor Ian Mark Q. Nacaya - Councilor Christian Rustico M. Achas	- Councilor Joyleen Mercedes L. Balaba - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim Lam S. Lim	
<u>On Official Business:</u>		- Councilor Kenneth John D. Sacala	
<u>On Leave:</u>		- Councilor Yevonna Yacine B. Emano	

**ENACTED** this 3<sup>rd</sup> day of June 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Attested as duly enacted:

**JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
PRESIDING OFFICER

Approved:

Attested:

**ROLANDO A. UY**  
CITY MAYOR

**ATTY. ROY HILARIO P. RAAGAS**  
CITY ADMINISTRATOR





31 May 2024

**THE HONORABLE PRESIDING OFFICER and  
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,**  
This City

**SUBJECT: URGENT REQUEST FOR AN ORDINANCE AUTHORIZING CITY MAYOR ROLANDO “KLAREX” A. UY TO SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND FILIPINO COFFEE MANAGEMENT, INC PERTAINING TO THE ESTABLISHMENT AND DEVELOPMENT OF THE CAGAYAN DE ORO INTERNATIONAL COFFEE RESEARCH AND DEVELOPMENT CENTER (CDO-ICRDC).**

LADIES AND GENTLEMEN:

This pertains to the *Memorandum of Understanding (MOU) between the City Government of Cagayan de Oro and Filipino Coffee Management, Inc.* pertaining to the parties’ collaboration in the initial commitment to create and develop a world-class and high-standard coffee research and development institute, referred to as the Cagayan de Oro International Coffee Research and Development Center (CDO-ICRDC).

The Cagayan de Oro International Coffee Research and Development Center (CDO-ICRDC) primarily aims to further develop the Philippine Coffee Industry by the creation and establishment of a world-class, high-standard coffee research and development facility.

Moreover, the above-mentioned MOU has been forwarded to and thoroughly reviewed and revised by the City Legal Office, which interposes no objection thereto.<sup>1</sup>

For this reason, I am respectfully requesting the appropriate action of the Honorable Body, authorizing the undersigned to sign the MOU between the City Government of Cagayan de Oro and Filipino Coffee Management, Inc.

Hoping for your favorable and prompt response to this request.

Thank you.

Truly yours,

**ROLANDO** *Klarex* **A. UY**  
City Mayor  
*K*

Republic of the Philippines  
City of Cagayan de Oro  
**OFFICE OF THE CITY COUNCIL**

RECEIVED: 6/3/2024 Time: 11:49 AM  
By: *[Signature]* Comm. No. \_\_\_\_\_  
**ACTION TAKEN**

Date: AKTURO S. DE SAN MIGUEL  
*[Signature]* City Council Secretary  
REMARKS \_\_\_\_\_

<sup>1</sup> Please see herein-attached legal opinion dated 31 May 2024 for your reference.



31 May 2024

**MR. RAMON JERRY A. CABALCE**

President

Filipino Coffee Management, Inc.

Dear Mr. Cabalce:

Greetings!

This is in response to your indorsement seeking for review, comment, opinion on the herein attached ***Memorandum of Understanding (MOU) between the City Government of Cagayan de Oro and Filipino Coffee Management, Inc.*** pertaining to the parties' collaboration in the initial commitment to create and develop a world-class and high-standard coffee research and development institute, referred to as the Cagayan de Oro International Coffee Research and Development Center (CDO-ICRDC).

In this connection, kindly be informed that this Office has thoroughly reviewed and **revised** the above-mentioned draft ***Memorandum of Understanding (MOU)***<sup>1</sup> and finds the same to be in legal order, and thus poses no legal objection thereto.

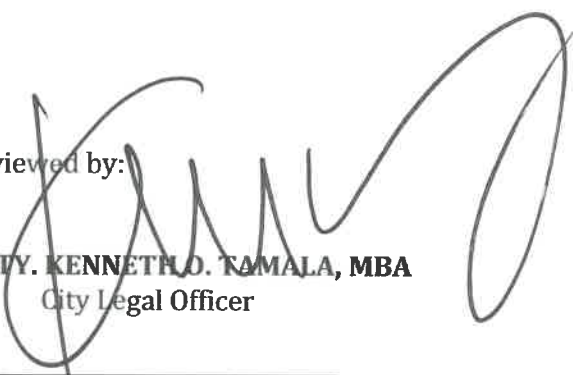
Hence, should your good office find the terms and conditions in the ***Memorandum of Understanding*** amenable and for the best interests of the City Government, and assuming that the City can fully comply with it, then this Office recommends that said ***Memorandum of Understanding*** be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi) of the Local Government Code.

For your guidance and appropriate action.

Prepared by:

  
**ATTY. IZELLE FELICE M. FUENTES**  
Executive Assistant V

Reviewed by:

  
**ATTY. KENNETH O. TAMALA, MBA**  
City Legal Officer

<sup>1</sup> Please see attached revised copy of the Memorandum of Understanding.

## MEMORANDUM OF UNDERSTANDING

### KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Understanding executed by and between:

The **CITY OF CAGAYAN DE ORO**, a Local Government Unit organized and established under Republic Act No. 521, otherwise known as the "Act Creating the City of Cagayan De Oro" or "Charter of the City of Cagayan de Oro" with office address at 89 Hayes St, Cagayan de Oro, 9000 Misamis Oriental, represented by its Mayor, **ROLANDO "KLAREX" A. UY**, herein referred to as "**FIRST PARTY**";

-and-

The **FILIPINO COFFEE MANAGEMENT, INC.**, a corporation duly organized and existing under and by virtue of Philippine laws, with principal office address at Marcos Highway Sampaloc, Tanay, Rizal, represented herein by its President **RAMON JERRY A. CABALCE** herein referred to as "**SECOND PARTY**",

### WITNESSETH: That,

**WHEREAS** the CITY OF CAGAYAN DE ORO, is a Local Government Unit organized and established under Republic Act No. 521, otherwise known as the "Charter of the City of Cagayan de Oro";

**WHEREAS**, the Filipino Coffee Management, Inc. Also known as the "Filipino Coffee Institute" (FCI), is a company that focuses on the development of the Philippine Coffee Industry, from training and education from seedling propagation, farm management, post-harvest processing, roasting, to brewing and other coffee business management and trading;

**WHEREAS**, the Filipino Coffee Management, Inc., is undertaking a new endeavor to develop the Philippine Coffee Industry by creating a world-class, high-standard coffee research and development facility;

**WHEREAS**, the SECOND PARTY, recognizes that the government's participation and collaborative effort are critical and indispensable to and for the success of such endeavor;

**WHEREAS**, the SECOND PARTY has the expertise in the coffee Industry to develop facilities, training and practical assistance needed to further develop the Philippine Coffee Industry;

**WHEREAS**, the FIRST PARTY recognizes that there is a need to provide additional support to the SECOND PARTY in order to upgrade their institutional capability and sustain the development coffee industry that is much needed in the area;

**NOW, THEREFORE**, for and in consideration of the foregoing premises, the Parties have reached an Understanding as follows:

1. **Purpose.** This Memorandum of Understanding (MOU) serves as the initial commitment of the Parties to creating and developing a world-class and high-standard coffee research and development institute hereinafter referred to as the Cagayan De Oro International Coffee Research and Development Center, (CDO-ICRDC);
2. **Responsibilities.** Corollary to the abovementioned purpose, the Parties agree to the following:
  - a) Cooperate in the formulation and development of policies that shall be beneficial to their mutual interests and enhance their respective purposes with a view to developing the Philippine Coffee Industry;
  - b) The City Government of Cagayan de Oro shall provide assistance (to the Filipino Coffee Institute in providing financial assistance, infrastructure development and manpower) for the development of the Cagayan de Oro International Coffee Research and Development Center (CDO-ICRDC). The Cagayan de Oro City Trade and Investment Promotions Center (Oro TIPC) in coordination with the City Management Information

Systems and Innovation Department (CMISID), Office of the City Agriculturist and the City College of the FIRST PARTY shall be responsible in collaborating, organizing and implementing the intent and objectives of this MOU;

c) The Filipino Coffee Management, Inc., also known as Filipino Coffee Institute (FCI), shall accordingly share its knowledge and expertise by taking care of the management and operation of the Cagayan de Oro International Coffee Research and Development Center (CDO-ICRDC);

3. **Execution of Appropriate Contract/Agreement.** The Parties shall execute and enter into such appropriate contract or agreement as may be necessary and/or required by existing laws to carry out the intent of this MOU.

4. **Relationship between the Parties and Liability.** Nothing in this MOU shall be construed as establishing or creating between the Parties the relationship of a principal-agent, partner, joint venture partner, or representative of each other; consequently, neither party shall represent to third parties that it is acting on behalf of or in representation of each other in the observance of this MOU.

The Parties shall keep, save and hold each other free and harmless from all liabilities, penalties, losses, damages, costs, expenses, causes of action, claims and/or judgments arising out of or by reason of any injury or liability caused by any person or persons from any cause or causes whatsoever relating to the observance and implementation of this MOU.

5. **Effectivity.** This MOU shall take effect upon signing of the Parties and shall remain in force until terminated by mutual agreement of the Parties in writing.

**IN WITNESS WHEREOF**, the parties hereunto have affixed their respective signatures this \_\_\_\_ day of \_\_\_\_\_ 2024, at \_\_\_\_\_, Philippines.

<b>CITY OF CAGAYAN DE ORO</b>  FIRST PARTY By:   <b>ROLANDO "KLAREX" A. UY</b> City Mayor	<b>FILIPINO COFFEE MANAGEMENT, INC.</b>  SECOND PARTY By:   <b>RAMON JERRY A. CABALCE</b> President
--	--

Signed in the presence of:

\_\_\_\_\_

**ACKNOWLEDGMENT**

**REPUBLIC OF THE PHILIPPINES )**  
**City of Cagayan de Oro ) S.S.**

BEFORE ME, a Notary Public, for and in the City of \_\_\_\_\_, this \_\_\_\_ day of \_\_\_\_\_, 2024, personally appeared:

Name ID No. Issued on/at:

\_\_\_\_\_  
\_\_\_\_\_

known to me to be the same person(s) who executed the foregoing instrument and who acknowledged to me that the same is their free and voluntary act and deed, and that of the institutions respectively represented.

The foregoing instrument refers to a Memorandum of Understanding (MOU) consisting of four (4) pages, including the page in which this Acknowledgement is written, signed by the parties, including their instrumental witnesses on each and every page thereof and sealed with my notarial seal.

**WITNESS MY HAND AND SEAL**, on the date and place above written.

NOTARY PUBLIC

Doc. No. \_\_\_\_\_;  
Page No. \_\_\_\_\_;  
Book No. \_\_\_\_\_  
Series of 2024





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Canitoan, this City, its Ordinance No. 2024-001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱39,734,570.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: June 3, 2024 (perusal)

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-2617

Date: 06/06/2024

Receiver: gil

From: CBO/BRGY. CANITOAN  
Subject: ANNUAL BUDGET CY 2024 OF BARANGAY CANITOAN, CAGAYAN DE ORO CITY,  
INVOLVING THE TOTAL APPROPRIATIONS OF P39,734,570.00 UNDER APPROPRIATION  
ORDINANCE NO. 2024-001, SERIES OF 2024.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for  
study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: June 7/2024

recommending approval

HON. YAN LAM S. LIM  
Chairperson

Vice Chairperson

HON. ROGER G. ABADAY  
Member

HON. GEORGE S. GOKING  
Member

HON. DATU ROBERTO P. CABARING  
Member

HON. MARIA LOURDES S. GAANE  
Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS  
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS  
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ  
City Vice Mayor

DISSENTING



Republic of the Philippines  
City of Cagayan de Oro  
**CITY BUDGET OFFICE**

**cagayan  
de Oro**  
city of golden friendship

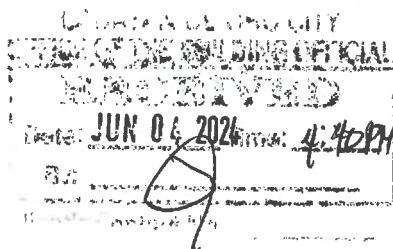
**1<sup>st</sup> Endorsement**  
**June 4, 2024**

OFFICE OF THE CITY COUNCIL  
RECEIVED: 6/6/2024 Time 1:14  
Comm. No. \_\_\_\_\_  
ACTION TAKEN

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN-MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2024 of Barangay Canitoan, Cagayan de Oro City, involving the total appropriations of P 39,734,570.00 under Appropriation Ordinance No. 2024-001, Series of 2024, which is favorably recommended for approval having been found to meet substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
  - 1.1. 5% Calamity Fund – Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
  - 1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
  - 1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.



**ROXANNE MAE A. RAVIDAS, CPA**  
Acting City Budget Officer  
For the Local Finance Committee

**M. MENSON**  
Assistant City Budget Officer



TECHNICAL REVIEW ANALYSIS SHEET  
**LGU: Barangay Canitoan**  
**CY 2024 Annual Budget General Fund**

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations <b>Unappropriated Balance</b>	P 39,734,570.00 39,734,570.00 P -	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 39,367,525.64 b. 55% thereof (Legal limitation for PS) 21,652,139.00 c. Amount appropriated for PS 4,212,446.00 d. Waived PS Year End Bonus 7,000.00 Cash Gift 55,000.00 Terminal Leave Benefits 384,004.00 <b>Total</b> 446,004.00 e. Net P.S. subject to limitation 3,766,442.00 h. Still Allowable or (Deficiency) 17,885,697.00	P 4,212,446.00	Total Personal Services did not exceed the 55% limitation.  Rates in accordance with LBC No. 149 dated January 10, 2023 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
3. 20% Development Fund a. Amount of NTA 34,072,458.00 b. 20% thereof 6,814,492.00 c. Amount Appropriated 6,814,492.00	6,814,492.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 39,734,570.00 b. 10% thereof 3,973,457.00 c. Amount Appropriated 3,973,457.00	3,973,457.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 39,734,570.00 b. 5% thereof 1,986,729.00 c. Amount Appropriated 1,986,729.00	1,986,729.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2022) 3,401,297.78 b. 2% thereof 68,026.00 c. Amount Appropriated 68,026.00	68,026.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	

TECHNICAL REVIEW ANALYSIS SHEET  
LGU: **Barangay Canitoan**  
CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures		A m o u n t	City Budget Office Specific Findings	Remarks
7. GAD Program		200,000.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
a. Total Income	39,734,570.00			
b. 5% thereof	1,986,729.00			
c. Amount Appropriated	200,000.00			
8. Senior Citizens		340,000.00	Not Compliant with RA 9994.	
PWDs		100,000.00	Substantial amount provided.	
a. Total Income	39,734,570.00			
b. 1% thereof	397,346.00			
c. Amount Appropriated	340,000.00			
SCs				
PWDs	100,000.00			
9. Implementation of BCPC		300,000.00	Not Compliant with Section 15 of RA 9344. Substantial amount provided.	
a. Amount of NTA	34,072,458.00			
b. 1% thereof	340,725.00			
c. Amount Appropriated	300,000.00			
10. Other Appropriations:			Provided for Public and Social Services.	
Maint. & Other Oprtg. Expenditures		21,639,420.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Capital Outlay: Equipment				
Infrastructure Projects				
Others		100,000.00	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project				





REVIEWED

Republic of the Philippines  
City of Cagayan de Oro  
Barangay CANITOAN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY CANITOAN HELD AT BARANGAY MULTI-PURPOSE HALL, ZONE 2 CANITOAN, THIS CITY, ON MAY 27, 2024.

Present:

Punong Barangay	<u>LANCELOT B. PADLA</u>	Barangay Kagawad	<u>ROEL A. TABOCLAON</u>
Barangay Kagawad	<u>TRISTAN R. CALLO</u>	Barangay Kagawad	<u>ISAGANI P. LEGASPI</u>
Barangay Kagawad	<u>CRUZ L. LUSTRE</u>	Barangay Kagawad	<u>SERAFIN P. LABRADA II</u>
Barangay Kagawad	<u>MARY ANN G. JACOB</u>	SK Chairperson	<u>RONIPLE B. CUIZON</u>

Absent:

Barangay Kagawad	<u>JOSHUA A. TABOCLAON</u>
------------------	----------------------------

RESOLUTION NO. 18-023  
Series 2024

Presented for consideration is the Annual Budget of the Barangay Canitoan for the period January 01, 2024 to December 31, 2024 in the sum of THIRTY-NINE MILLION SEVEN HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED SEVENTY PESOS ONLY (P 39,734,570.00).

NOW THEREFORE, on motion of Kagawad Isagani P. Legaspi, severally seconded by Kagawad Serafin P. Labrada II, Roel A. Taboclaon, Mary Ann G. Jacob, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2024-001  
Series of 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Canitoan that the Barangay Annual Budget covering the period from January 01, 2024 to December 31, 2024 with a total estimated income of THIRTY-NINE MILLION SEVEN HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED SEVENTY PESOS ONLY (P 39,734,570.00) as against total appropriation in the amount of THIRTY-NINE MILLION SEVEN HUNDRED THIRTY-FOUR THOUSAND FIVE HUNDRED SEVENTY PESOS ONLY (P 39,734,570.00) is hereby approved, summarized as follows:

Available Resources:

1. Income

Real Property Tax-Due Component	<u>2,660,000.00</u>
Real Property Tax-Equal Sharing	<u>750,000.00</u>
Other Taxes-Community Tax	<u>58,349.00</u>
-Sand & Gravel	<u>1,737,000.00</u>
External Income-National Tax Allotment (NTA)	<u>34,072,458.00</u>
Clearance and Certification Fees (AF51)	<u>456,763.00</u>

2. Total Income	<u>P 39,734,570.00</u>
-----------------	------------------------

1.3 Non-Office Expenditures

5% BDRRMF	P	1,986,729.00
30% Quick Response Fund	P	596,019.00
70% of BDRRMF		1,390,710.00
<b>Total</b>	<b>P</b>	<b>1,986,729.00</b>

Breakdown:

Purchase of Calamity Related Supplies and Equipment	P 1,100,000.00
Trainings on Emergency Response (Barangay Canitoan Team)	290,710.00
<b>Total</b>	<b>P 1,390,710.00</b>

10% SK Fund - Youth Development Program	3,973,457.00
---	--------------

20% Development Fund	6,814,492.00
----------------------	--------------

Breakdown:

Rehab. of Multi-Purpose Hall Annex A at Zone 2 Canitoan	P 1,000,000.00
Const. of Multi-Purpose Hall Annex B at Zone 5 Calaanan	2,500,000.00
Purchase of Lot for Multi-Purpose Hall Annex B	1,000,000.00
Construction of Drainage System at Zones 1, 2, 5	400,000.00
Construction of MRF Building at Zone 1	140,000.00
Rehabilitation of MRF Building at Zone 2	100,000.00
Construction of Drainage Canal at Zones 1-10	1,000,000.00
Rehabilitation of Road at Zones 1-10	474,492.00
Installation of Street Lighting System at Zones 1-10	200,000.00
<b>Total</b>	<b>P 6,814,492.00</b>
	<b>P 12,774,678.00</b>

2.0 Capital Outlay

Purchase of 1 unit Motorcycle 125cc	P 100,000.00
<b>Total CO</b>	<b>P 100,000.00</b>

<b>Total Budgetary Appropriations</b>	<b>P 39,734,570.00</b>
---------------------------------------	------------------------

The Appropriation Ordinance shall take effect on January 01, 2024.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED May 27, 2024.

I hereby certify to the foregoing Resolution No. 18-023 embodying Appropriation Ordinance No. 2024-001, both series of 2024, which approved the Barangay Annual Budget for the period January 01, 2024 to December 31, 2024 of Barangay Canitoan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Multi-Purpose Hall, Zone 2 Canitoan, this city, on May 27, 2024.

ATTESTED:

  
**LEONCIO P. MALUBAY, JR.**  
Barangay Secretary

  
**LANCELOT B. PADLA**  
Punong Barangay

APPROPRIATIONS:



REVIEWED

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 3,187,236.00
Year End Bonus	265,603.00
Cash Gift	55,000.00
Mid Year Bonus	265,603.00
Productivity Enhancement Incentive	55,000.00
Terminal Leave Benefits	384,004.00
<b>Total PS</b>	<b>P 4,212,446.00</b>

1.2 Maintenance and Other Operating Expenses

Training Expenses	P 1,200,000.00
Office Supplies Expenses	500,000.00
Accountable Forms Expenses	30,000.00
Fuel, Oil and Lubricants Expenses	500,000.00
Other Supplies and Materials Expenses - Barangay Tanod	30,000.00
Other Supplies and Materials Expenses - Uniform	200,000.00
Other Supplies and Materials Expenses - Electrical	100,000.00
Water Expenses	200,000.00
Electricity Expenses	400,000.00
Telephone Expenses - Mobile	50,000.00
Extraordinary and Miscellaneous Expenses	68,026.00
Auditing Services	170,362.00
Other General Services - Job Order	8,853,600.00
Repairs and Maintenance - Buildings and Other Structures	100,000.00
Repairs and Maintenance - Office Equipment	150,000.00
Repairs and Maintenance - Transportation Equipment	200,000.00
Fidelity Bond Premiums	42,000.00
Insurance Expenses	30,000.00
Representation Expenses	102,000.00
Membership Dues and Cont. to Organizations - Liga ng mga Barangay	28,500.00
Other Maintenance and Operating Expenses - Cultural and Athletics	5,136,958.00
Other Maintenance and Operating Expenses - Aid to Senior Citizens	340,000.00
Other Maintenance and Operating Exp. - Aid to Persons with Disabilities	100,000.00
Other Maintenance and Operating Expenses - BCPC	300,000.00
Other Maintenance and Operating Expenses - Barangay Assembly	100,000.00
Other Maintenance and Operating Expenses - Katarungang Pambarangay	120,000.00
Other Maintenance and Operating Expenses - Health Program	300,000.00
Other Maintenance and Operating Expenses - Nutrition Program	250,000.00
Other Maintenance and Operating Expenses - BADAC/BPOC	300,000.00
Other Maint. & Oprtng. Exp.-Brgy. Community Emerg. Rescue Team (BCERT)	200,000.00
Other Maintenance and Operating Expenses - Aid to Indigent	1,416,000.00
Other Maintenance and Operating Expenses - GAD Program	200,000.00
Other Maintenance and Operating Expenses - Tourism Program	100,000.00
Other Maintenance and Operating Expenses - BESWMC	150,000.00
Other Maintenance and Operating Expenses - Greening Program	100,000.00
Other Maint. & Operating Expenses - Land Used/Urban Development Prog.	70,000.00
Other Maintenance and Operating Exp. - Financial Assistance to PONRSHS, PONRSES, CNHS, CES & Day Care Centers	300,000.00
Other Maintenance and Operating Expenses - Financial Assistance to Cooperatives and Associations	150,000.00
Other Maintenance and Operating Expenses - Financial Assistance to Canitoan Transport Federation	30,000.00
Other Maintenance and Operating Expenses - Financial Assistance to Canitoan Talipapa Association Federation of Presidents	30,000.00
<b>Total MOOE</b>	<b>P 22,647,446.00</b>



Communication Number:

Date:

Receiver:

From Committee on Finance, Budget and Appropriations

Subject PROPOSED ORDINANCE appropriating the sum of ₱83,356.00 from the item: "Personal Services: Salary and Wages (*Savings*), under the City Hospital-House of Hope, J.R. Borja General Hospital (*Annex*) " in the 2024 Annual Budget to be made available to augment the item: "Personal Services: Other Compensation-Hazard Pay", to cover payment of the unpaid Hazard Pay of the herein personnel of said hospital, for the period May 2023 to December 2023

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

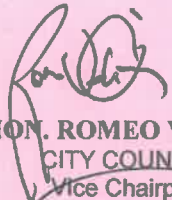
**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: June 3, 2024 (perusal)

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGES S. OOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

  
**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**





Communication Number: 2024-2586

Date: 05/30/2024

Receiver: gil

From: CMO

Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, "PERSONAL SERVICES- SALARY AND WAGES- SAVINGS" UNDER THE CAGAYAN DE ORO CITY HOSPITAL- HOUSE OF HOPE AMOUNTING TO P83,356.00, TO AUGMENT "PERSONAL SERVICES- HAZARD PAY", OF SAME HOSPITAL, TO COVER PAYMENT FOR THE UNPAID HAZARD PAY, COVERING THE PERIOD MAY TO DECEMBER 2023.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MAY 3, 2024 (Mxasm)

RECOMMENDING APPROVAL

HON. YAN LAM S. LIM  
Chairperson

HON. ROMEO V. CALIZO  
Member

HON. KENNETH JOHN D. SACALA  
Member

HON. JOYLEEN MERCEDES L. BALABA  
Vice Chairperson

HON. EDGAR S. CABANLAS  
Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS  
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS  
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ  
City Vice Mayor

DISSENTING





Republic of the Philippines  
City of Cagayan de Oro  
**CAGAYAN DE ORO CITY HOSPITAL - HOUSE OF HOPE**



April 26, 2024

**HON. ROLANDO A. UY**  
City Mayor  
Cagayan de Oro City

Thru: **ROXANNE MAE A. RAVIDAS, CPA**  
Acting City Budget Officer  
Cagayan de Oro City

REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO  
CITY BUDGET OFFICE

**RECEIVED**  
DATE APR 29 2024 TIME: 2:48 PM  
SIGNATURE: [Signature] MSU / 2406

**SUBJECT: REQUEST APPROVAL TO CHARGE PRIOR YEAR'S EXPENSES TO ANNUAL BUDGET CY 2024 – PERSONAL SERVICES – SALARIES AND WAGES – REGULAR AND HAZARD PAY**

Dear Mayor Uy:

Greetings of peace and good health!

The CDOCH – House of Hope would like to request your good office for the approval to process the unclaimed Hazard Pay of two (2) new regular employees since there was no appropriation budget for the hazard pay last budget year 2023.

With this, we would like to further request to allow us to charge the mentioned hazard pay CY 2023 expenses amounting to Php 83,356.00 for the months of May 2023 to December 2023, to Annual Budget Calendar Year 2024. The said amount will be taken from the following vacant items, to wit:

FROM:			TO:		
Item No.	Position	PS-Salaries and Wages-Regular (Jan. 2024)	Name of Personnel	Position	Amount of Unclaimed Hazard Pay (May-Dec 2023)
5	Nurse I	36,619.00	Dagok, Peter Chrysologu D.	Admin. Officer II	54,000.00
6	Nursing Attendant I	15,586.00	Daayata, Ryan E.	Admin. Aide III	29,356.00
7	Nursing Attendant I	15,586.00			
8	Cook I	14,678.00			
9	Administrative Aide III (LWII)	14,678.00			
TOTAL		97,147.00	TOTAL		83,356.00

Hoping for your positive response.

Thank you and God Bless!

Respectfully yours,

**OONA C. AGUILAR-MERCADO, MD**  
Medical Officer, CDOCH – House of Hope

Noted by:

**MICHAEL JUNE C. PEREZ, MD, FPSGS, MHM, MBA**  
Acting Chief of Hospital – J.R. Borja General Hospital



1<sup>st</sup> Indorsement  
21 May 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 127- 2024, to wit:

re: “REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION ANNUAL BUDGET CY 2024, “PERSONAL SERVICES- SALARY AND WAGES- SAVINGS” UNDER THE CAGAYAN DE ORO CITY HOSPITAL- HOUSE OF HOPE AMOUNTING TO ₱83,356.00, TO AUGMENT “PERSONAL SERVICES- HAZARD PAY”, OF SAME HOSPITAL, TO COVER PAYMENT FOR THE UNPAID HAZARD PAY, COVERING THE PERIOD MAY TO DECEMBER 2023, OF THE HEREUNDER PRESENTED PERSONNEL”, to wit:

FROM: Personal Services- Salary and Wages- Savings			
ITEM No./Position title	Monthly Rate	Period Covered	TOTAL
# 5 (Nurse I)	₱36,619.00	January 2024	₱36,619.00
# 6 (Nursing Attendant I)	15,586.00	January 2024	15,586.00
# 7 (Nursing Attendant I)	15,586.00	January 2024	15,586.00
# 8 (Cook I)	14,678.00	January 1- February 2, 2024	15,565.00
TOTAL			₱83,356.00

TO: Personal Services- Other Compensation- Hazard Pay		
Name of Personnel	Period Covered	Amount
1. DAGOK, PETER CHRYSOLOGU D. (Administrative Officer II)	May- December 2023	₱54,000.00
2. DAAYATA, RYAN E. (Administrative Aide III)	May- December 2023	29,356.00
TOTAL		₱83,356.00

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

OFFICE OF THE CITY MAYOR  
Date RECEIVED: 5/29/2024 Time: 1:57  
By: *[Signature]* Comm. No. \_\_\_\_\_  
ACTION TAKEN  
*Refer to City of Finance*  
Date: \_\_\_\_\_ S. DE SAN MIGUEL  
City Council Secretary ✓  
RECEIVED

*[Signature]*  
**ROLANDO “~~XXXXXXXX~~” A. UY**  
City Mayor



**CERTIFICATION**


**THIS IS TO CERTIFY** that the amount of P83,356.00 from Current Appropriation, Annual Budget CY 2024, Personal Services – Salaries and Wages – Savings, under the City Hospital – House of Hope, J.R. Borja General Hospital (Annex), this City, to augment Personal Services – Hazard Pay, of same hospital, to cover payment for the unpaid Hazard Pay, covering the period May to December 2023, of the hereunder presented personnel, is available, to wit:


FROM: Personal Services – Salaries and Wages (Savings)			
ITEM No./Position Title	Monthly Rate	Period Covered	TOTAL
# 5 (Nurse I)	P36,619.00	January 2024	P36,619.00
# 6 (Nursing Attendant I)	15,586.00	January 2024	15,586.00
# 7 (Nursing Attendant I)	15,586.00	January 2024	15,586.00
# 8 (Cook I)	14,678.00	January 1 – February 2, 2024	15,565.00
TOTAL			<u>P83,356.00</u>


TO: Personal Services Other Compensation – Hazard Pay		
Name of Personnel	Period Covered	Amount
1. DAGOK, PETER CHRYSOLOGU D. (Administrative Officer II)	May – December 2023	P54,000.00
2. DAAYATA, RYAN E. (Administrative Aide III)	May – December 2023	29,356.00
TOTAL		<u>P83,356.00</u>

Issued this 9<sup>th</sup> day of May 2024, pursuant to Local Finance Committee Resolution No. 080 – 2024.

  
**Ms. JASMIN T. MAAGAD**  
City Treasurer  
City Finance Dept.

  
**Ms. MEY V. GOMEZ, CPA**  
Acting City Accountant  
City Accounting Office

Existence of available appropriation:

  
**Ms. ROXANNE MAE RAVIDAS, CPA**  
Acting City Budget Officer  
Chairperson, Local Finance Committee  
CAF - 127 - 2024



Ground Floor, Executive Building  
Capistrano-Gaerlan Street, City Hall





**EXCERPTS OF THE MINUTES OF THE MEETING BY THE LOCAL FINANCE COMMITTEE, THIS CITY, HELD AT THE CITY BUDGET OFFICE CONFERENCE ROOM:**

**Taken on May 3, 2024**

**Resolution No.080- 2024**

It was severally moved and seconded by all members present, to request authority from the Honorable Members of the City Council, this City, to charge against Current Appropriation Annual Budget CY 2024, “Personal Services- Salary and Wages- Savings” under the Cagayan de Oro City Hospital- House of Hope amounting to ₱83,356.00, to augment “Personal Services- Hazard Pay”, of same hospital, to cover payment for the unpaid Hazard Pay covering the period May to December 2023, of the hereunder presented personnel, subject to issuance of Certificate of Availability of Funds , for appropriate legislative action.to wit:

FROM: Personal Services- Salary and Wages- Savings			
ITEM No./Position title	Monthly Rate	Period Covered	TOTAL
# 5 (Nurse I)	₱36,619.00	January 2024	✓ ₱36,619.00
# 6 (Nursing Attendant I)	15,586.00	January 2024	✓ 15,586.00
# 7 (Nursing Attendant I)	15,586.00	January 2024	✓ 15,586.00
# 8 (Cook I)	14,678.00	January 1 February 2, 2024	✓ 15,565.00
TOTAL			₱83,356.00

TO: Personal Services- Other Compensation- Hazard Pay		
Name of Personnel	Period Covered	Amount
1. DAGOK, PETER CHRYSOLOGU D. (Administrative Officer II)	May- December 2023	₱54,000.00
2. DAAAYATA, RYAN E. (Administrative Aide III)	May- December 2023	29,356.00
TOTAL		₱83,356.00



Prepared by:  
for.   
**DIVINA D. DABLLO**  
LFC Secretary -Designate







Republic of the Philippines  
CITY OF CAGAYAN DE ORO  
**OFFICE OF THE CITY COUNCIL**  
Sangguniang Panlungsod  
www.cdeocitycouncil.com

Communication Number:

Date:

Receiver:

From Committee on Energy and Committee on Finance, Budget and Appropriations

Subject a. PROPOSED ORDINANCE authorizing City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Misamis Oriental -1 Rural Electric Service Cooperative, Inc., to be represented by its President, Dr. Nonito M. Labis and its General Manager, Engr. Jovel B. Ubay-Ubay, covering the grant of financial benefits to the City Government as Host Beneficiary of the energy generation facility, pursuant to Section 66 of Republic Act No. 9136, otherwise known as "Electric Power Industry Reform Act of 2001", under the terms and conditions stipulated therein.

PROPOSED ORDINANCE creating the "City Cagayan de Oro-MORESCO-1-DLF (ER 1-94)" and the "City Cagayan de Oro-MOR 1-RWMHEEF (ER-94)" as Trust Fund Accounts of the City Government of Cagayan de Oro for the Development and Livelihood (DLF) and the Reforestation Watershed Management, Health and/or Environment Enhancement Fund (RWMHEEF) ; and 1 purpose, authorizing the City Treasurer to open two trust accounts at any Authorized Government Depository Banks (AGC MOA with the City Government and the MORESCO-1.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary


**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: June 3, 2024 (perusal)

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

  
**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

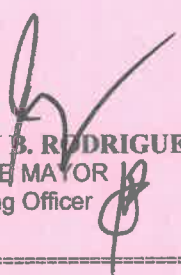
  
**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

  
**HON. GEORGE S. GOKING**  
CITY COUNCILOR  
Member

  
**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

  
**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

  
**HON. JOCELYN B. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

  
**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**





Communication Number: 2023-1810

Date:  
Receiver:

From: CITY ADMINISTRATOR

Subject: ENDORSEMENT OF ATTY. ROY HILARIO P. RAAGAS, CITY ADMINISTRATOR, RE: MEMORANDUM OF AGREEMENT BETWEEN MISAMIS ORIENTAL-1 RURAL ELECTRIC SERVICE COOPERATIVE, INC. (MORESCO-1) AND THE CITY GOVERNMENT OF CAGAYAN DE ORO, COVERING THE GRANT OF FINANCIAL BENEFITS TO THE LATTER AS THE HOST BENEFICIARY OF THE ENERGY-GENERATION COMPANY AND/OR ENERGY RESOURCES, PURSUANT TO REPUBLIC ACT NO. 9136 (ELECTRIC POWER INDUSTRY REFORM ACT 2001).

Respectfully referred to the COMMITTEE ON ENERGY, the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION  
Date of Meeting: 5/29/2024

*recommending approval*

*[Signature]*  
HON. AGAPITO ERIBERTO G. SUAN  
Chairperson

*[Signature]*  
HON. ROMEO V. CALIZO  
Vice Chairperson

*[Signature]*  
HON. JAY R. PASCUAL  
Member

*[Signature]*  
HON. JOYLEEN MERCEDES L. BALABA  
Member

*[Signature]*  
HON. IMEE ROSE P. MORENO  
Member

HON. YEVONNA YACINE B. EMANO  
Member

*[Signature]*  
HON. JOSE PEPE S. ABBU, JR.  
Member

EX-OFFICIO MEMBERS

*[Signature]*  
HON. JOCELYN B. RODRIGUEZ  
City Vice Mayor

*[Signature]*  
HON. EDGAR S. CABANLAS  
Majority Floor Leader

*[Signature]*  
HON. CHRISTIAN RUSTICO M. ACHAS  
Minority Floor Leader

DISSENTING



Communication Number: 2024-2558

Date: 05/21/2024  
Receiver: gil

From: CMO  
Subject: RECOMMENDING FAVORABLE APPROVAL TO AUTHORIZE THE CITY TREASURER TO OPEN TWO (2) TRUST FUND ACCOUNT FOR THE DOWNLOADING OF REMITTANCES BY THE MISAMIS ORIENTAL -1 RURAL ELECTRIC SERVICE COOPERATIVE, INC. (MORESCO-1) TO THE CITY GOVERNMENT OF CAGAYAN DE ORO, REPRESENTING THE SHARE FOR FINANCIAL BENEFIT OF ITS TOTAL ELECTRICITY SALES, PURSUANT TO DEPARTMENT CIRCULAR NO. DC2018-08-0021, RULE 29 (A) OF THE IMPLEMENTING RULES AND REGULATIONS OF REPUBLIC ACT. NO. 9136 ALSO KNOWN AS THE "ELECTRIC POWER INDUSTRY REFORM ACT OF 2001".

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

As: Eugene / Carlo / Kyla / Susan / Date of Meeting: MAY 21, 2024 (Monday)  
> recommending approval  
>

HON. YAN LAM S. LIM  
Chairperson

HON. JOYLEEN MERCEDES L. BALABA  
Vice Chairperson

HON. ROMEO V. CALIZO  
Member

HON. EDGAR S. CABANLAS  
Member

HON. KENNETH JOHN D. SACALA  
Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS  
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS  
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ  
City Vice Mayor

DISSENTING



1<sup>st</sup> Indorsement  
6 May 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached **Local Finance Committee Resolution No. 078-2024**, to wit:

re: "RECOMMENDING FAVORABLE APPROVAL TO REQUEST AUTHORITY FOR THE CITY TREASURER TO OPEN TWO (2) TRUST FUND ACCOUNT FOR THE DOWNLOADING OF REMITTANCES BY THE MISAMIS ORIENTAL -1 RURAL ELECTRIC SERVICE COOPERATIVE, INC. (MORESCO -1) TO THE CITY GOVERNMENT OF CAGAYAN DE ORO REPRESENTING THE SHARE FOR FINANCIAL BENEFIT OF ITS TOTAL ELECTRICITY SALES, PURSUANT TO DEPARTMENT CIRCULAR NO. DC2018-08-0021, RULE 29 (A) OF THE IMPLEMENTING RULES AND REGULATIONS OF REPUBLIC ACT NO. 9136 ALSO KNOWN AS THE "ELECTRIC POWER INDUSTRY REFORM ACT OF 2001", ASSIGNING SPECIFIC ACCOUNT NAMES", to wit:

1. City of Cagayan de Oro-MORESCO-1-DLF (ER 1-94)
2. City of Cagayan de Oro- MORESCO-1-RWMHEEF (ER-94)

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

Republic of the Philippines  
City of Cagayan de Oro  
**OFFICE OF THE CITY COUNCIL**

Date RECEIVED: 5/10/24 Time: 3:06  
By: A. Uy Comm. No. \_\_\_\_\_

**ACTION TAKEN**  
Refer to Finance Committee

Date: \_\_\_\_\_  
ARTURO S. DE SAN MIGUEL  
City Council Secretary

REMARKS

ROLANDO "A. UY"  
City Mayor





**cagayan de oro**  
OFFICE OF THE CITY COUNCIL SECRETARY  
Date RECEIVED: 4/18/24 9:46 pm  
By: *silan* Comm. No. 2023-1810  
**ACTION TAKEN**  
*R*  
Date: APR 18 2024 DE SAN MIGUEL  
City Council Secretary  
REM: 1810

18 April 2024

**MARIA CARLA LARRAZABAL-LICAYAN**  
Local Legislative Staff Officer V  
Chief, Legislative Committees Division

Dear Ma'am,

Greetings!

This is in response to the request for thorough review and opinion on the herewith attached draft of the Memorandum of Agreement (MOA) between the Misamis Oriental-1 Rural Electric Service Cooperative, Inc. (MORESCRO-1) and Local Government Unit of Cagayan de Oro City (LGU Cagayan de Oro City).

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned Memorandum of Agreement and finds the same as legally sound and thus pose no legal objection to the same, save for the following observations and recommendation are respectfully specified:

1. It is recommended that the draft Memorandum of Agreement be referred to the Local Finance Committee for their review and comment as regards all the specific provisions and sections which concerns the creation of a trust fund and clarifications shall also be made on the disbursement of funds considering that the Local Finance Committee is the proper body that is vested with the technical expertise to take cognizance of the said matter relative to this Memorandum of Agreement.

*Quoting hereunder the pertinent provision of the Memorandum of Agreement;*

**2.5. Disburse the funds from the DLF and RWMHEEF in accordance with the AWP. Such disbursements shall be subject to government accounting and post-audit by the Commission on Audit (COA).**

It is therefore recommended that, this draft Memorandum of Agreement shall pass through the Local Finance Committee prior to its submission to the City Council with a certification of "No Legal Objection" from the City Legal Office.

For your guidance and information.

Prepared by:

*[Signature]*  
**ATTY. CHIT LEONELLE ISAIAH R. BAÑAS**  
Attorney IV

Reviewed by:

*[Signature]*  
**ATTY. KENNETH O. TAMALA, MBA**  
City Legal Officer



## RESOLUTION NO. 078-2024

**FAVORABLY RECOMMENDING TO THE HONORABLE MAYOR, ROLANDO “KLAREX” A. UY, THIS CITY, FOR HIS REPRESENTATION TO THE HONORABLE MEMBERS OF THE CITY COUNCIL, TO REQUEST AUTHORITY FOR THE CITY TREASURER TO OPEN TWO (2) TRUST FUND ACCOUNT FOR THE DOWNLOADING OF REMITTANCES BY THE MISAMIS ORIENTAL -1 RURAL ELECTRIC SERVICE COOPERATIVE, INC. (MORESCO -1) TO THE CITY GOVERNMENT OF CAGAYAN DE ORO REPRESENTING THE SHARE FOR FINANCIAL BENEFIT OF ITS TOTAL ELECTRICITY SALES, PURSUANT TO DEPARTMENT CIRCULAR NO. DC2018-08-0021, RULE 29 (A) OF THE IMPLEMENTING RULES AND REGULATIONS OF REPUBLIC ACT NO. 9136 ALSO KNOWN AS THE “ELECTRIC POWER INDUSTRY REFORM ACT OF 2001”, ASSIGNING SPECIFIC ACCOUNT NAMES, TO WIT:**

1. City of Cagayan de Oro-MORESCO-1-DLF (ER 1-94)
2. City of Cagayan de Oro- MORESCO-1-RWMHEEF (ER-94)

**WHEREAS**, Misamis Oriental -1 Rural Electric Service Cooperative, Inc. (MORESCO-1), a corporation duly organized and existing under the provision of P. D. 269, is hosting the generation facility and energy resource facility;

**WHEREAS**, Energy Regulation (“ER”) No. 1-94 Implementing Section 5 (i) of RA 7638, otherwise known as the Department of Energy Act of 1992, grant financial benefits to the host communities of the energy- generation company and/or energy resources;

**WHEREAS**, it was presented to the Committee, the letter from Ms. Maria Carla Larrazabal- Licayan, Local Legislative Staff Officer V, Chief Legislative Committees Division, Office of the City Council, this City, acting upon the instruction of Councilor Eriberto Agapito G. Suan, Chairperson, Committee on Energy, relative to the draft “Memorandum of Agreement to be entered into by and between Misamis Oriental -1 Rural Electric Service Cooperative, Inc. (MORESCO-1) and the City Government of Cagayan de Oro, covering the grant of financial benefits to the host communities of the Energy- Generation Company and/or Energy Resources, per Energy Regulations No. 1-94, otherwise known as the “Department of Energy Act of 1992”, for comment and recommendation, in accordance to the recommendation/opinion of the City Legal Officer in its letter dated April 18, 2024, specifically on the provisions and sections which concerns the creation of a trust accounts and also on the disbursement of funds;

**WHEREAS**, as provided on the Memorandum of Agreement, it shall cover the establishment and administration of separate Trust Accounts for Development and Livelihood Fund (DLF) and Reforestation, Watershed Management, Health and/or Environment Enhancement Fund (RWMHEEF) that shall accrue based on the electricity sales as financial benefit to the host LGUs (Financial Benefit);

**WHEREAS**, as host beneficiary, to establish separate Trust Accounts for DLF and RWMHEEF, namely:

1. City of Cagayan de Oro-MORESCO-1-DLF (ER 1-94)
2. City of Cagayan de Oro- MORESCO-1-RWMHEEF (ER-94)

**WHEREAS**, it was discussed by the Committee to inform His Honor Mayor Rolando “Klarex” A. Uy, this City, the aforementioned recommendation, subject for the subsequent issuance of legislative action for the purpose;

**WHEREFORE**, on unanimous motion by the members, and duly seconded by all members present, the Committee, be it

**RESOLVED**, to “FAVORABLY RECOMMEND TO THE HONORABLE MAYOR, ROLANDO “KLAREX” A. UY, THIS CITY, FOR HIS REPRESENTATION TO THE HONORABLE MEMBERS OF THE CITY COUNCIL, TO REQUEST AUTHORITY FOR THE CITY TREASURER TO OPEN TWO (2) TRUST FUND ACCOUNT FOR THE DOWNLOADING OF THE REMITTANCES BY THE MISAMIS ORIENTAL -1



RURAL ELECTRIC SERVICE COOPERATIVE, INC. (MORESCO -1) TO THE CITY GOVERNMENT OF CAGAYAN DE ORO REPRESENTING THE SHARE FOR FINANCIAL BENEFIT OF ITS TOTAL ELECTRICITY SALES, PURSUANT TO DEPARTMENT CIRCULAR NO. DC2018-08-0021, RULE 29 (A) OF THE IMPLEMENTING RULES AND REGULATIONS OF REPUBLIC ACT NO. 9136 ALSO KNOWN AS THE “ELECTRIC POWER INDUSTRY REFORM ACT OF 2001”, ASSIGNING SPECIFIC ACCOUNT NAMES, to wit:

- 1. City of Cagayan de Oro-MORESCO-1-DLF (ER 1-94)
- 2. City of Cagayan de Oro- MORESCO-1-RWMHEEF (ER-94)

Done this 26<sup>th</sup> day of April 2024 at the City of Cagayan de Oro.

**DIVINA D. DABLIO**  
LFC Secretary-Designate

APPROVED:

**ROXANNE MAE A. RAVIDAS**  
Acting City Budget Officer  
Chairperson, Local Finance Committee

Members of the Local Finance Committee:

Name	Signature
Atty. ROY HILARIO P. RAAGAS	
Ms. JASMIN T. MAAGAD	
Ms. MEY V. GOMEZ, CPA	
EnP. CHEDILYN AISSA P. DULGUIME	
Atty. KENNETH O. TAMALA	
Atty. JOEFFREY D. NAMALATA	





Republic of the Philippines  
City of Cagayan de Oro

OFFICE OF THE CITY ADMINISTRATOR

cagayan  
de Oro  
city of golden friendship

1<sup>st</sup> Endorsement

14 August 2023

Respectfully referred to **THE HONORABLE MEMBERS OF THE CITY COUNCIL** thru **Hon. JOCELYN B. RODRIGUEZ**, City Vice Mayor, the herein attached transmittal from **Mr. JOVEL B. UBAYUBAY, PEE**, General Manager, MORESCO-1, relative to the revised Memorandum of Agreement between MORESCO-1 and the City Government, relative to Energy Regulations No. 1-94, for appropriate action. **8/14/23**

*[Handwritten signature: Roy Hilario P. Raagas]*  
*[Handwritten signature: Jovel B. Ubayubay, PEE]*  
*[Handwritten signature: Jocelyn B. Rodriguez]*  
*[Handwritten signature: ...]*

**ATTY. ROY HILARIO P. RAAGAS**  
City Administrator





Misamis Oriental – 1  
Rural Electric Service Cooperative Inc.

Energizing Development, Empowering Lives

9019, Poblacion, Laguindingan,  
Misamis Oriental, Philippines  
officeofthegm@moresco1.com  
(088) 583-0167  
www.moresco1.ph  
REACT US HERE! For Messages : For Calls:  
GLOBE 0917 325 8560 0917 724 8314  
SMART 0920 955 8581 0949 889 2647

## TRANSMITTAL SHEET

DATE : February 5, 2024

FOR : HON. ROLANDO A. UY  
Municipal Mayor

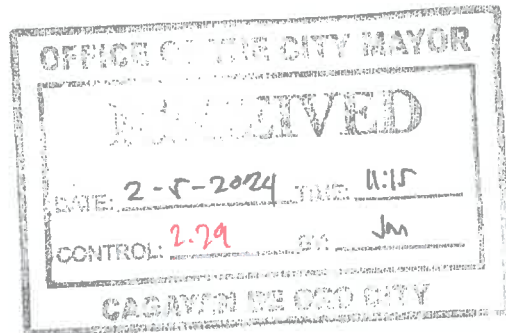
SUBJECT : MEMORANDUM OF AGREEMENT  
BETWEEN MORESCO1 AND BARANGAY CANITOAN, CAGAYAN DE ORO CITY

ENCLOSURE/S: 5 copies of MEMORANDUM OF AGREEMENT  
BETWEEN MORESCO1 AND BARANGAY CANITOAN, CAGAYAN DE  
ORO CITY

*f. flm 2/5/24*  
JOVEL B. UBAY-UBAY, PEE  
Acting General Manager *Inf*

Received by : *Jm*  
Signature over printed name

Date : *2-5-2024*



Form Code: FM-CAD-27  
Revision No: 0  
Effective Date: January 9, 2023

**MEMORANDUM OF AGREEMENT**  
**Between Misamis Oriental-1 Rural Electric Service Cooperative, Inc. (MORESCO-1)**  
**And Barangay Canitoan, Cagayan de Oro City**

**KNOW ALL MEN BY THESE PRESENTS:**

This Memorandum of Agreement (the "**Agreement**"), made and entered into by and between:

**MISAMIS ORIENTAL – 1 RURAL ELECTRIC SERVICE COOPERATIVE, INC.**, a corporation duly organized and existing under the provision of Presidential Decree 269, represented herein by its President, **NONITO LABIS**, and its Acting General Manager, **JOVEL B. UBAY-UBAY**, (hereinafter referred to as "**MORESCO-1**");

- and -

**Local Government Unit of Cagayan de Oro City**, a Local Government Unit of the Republic of the Philippines, with office address at City Hall, Cagayan de Oro City, duly represented herein by its Municipal Mayor **ROLANDO A. UY**, and hereinafter referred to as "**LGU Cagayan de Oro City**" or the "**Host Beneficiary**";

**MORESCO-1** and **LGU Cagayan de Oro City** shall hereinafter be collectively referred to as the "**Parties**" and individually as a "**Party**".

**WITNESSETH: That**

**WHEREAS**, Energy Regulations ("ER") No. 1-94 implementing Section 5(i) of Republic Act No. ("R.A.") 7638, otherwise known as the "Department of Energy Act of 1992", grant financial benefits to the host communities of the energy-generation company and/or energy resources;

**WHEREAS**, Section 66 of R. A. No. 9136, otherwise known as the "Electric Power Industry Reform Act of 2001" and Rule 29(A) of its Implementing Rules and Regulations ("EPIRA-IRR") require all energy generation companies and/or energy resource developers to provide financial benefits equivalent to one centavo per kilowatt-hour (PO.01/kWh) of the total electricity sales of the generation facility to the region, province, city or municipality and barangay that host the generation facility and energy resource facility, as well as the establishment of corresponding trust accounts and the administration thereof by the **Department of Energy ("DOE")**;

**WHEREAS**, pursuant to Rule 29(A) of the EPIRA-IRR, twenty five percent (25%) of the 0.01/kWh of the total electricity sales shall be set aside for the Development and Livelihood Fund ("DLF") and another twenty five percent (25%) of the 0.01/kWh of the total electricity sales shall be set aside for the Reforestation, Watershed Management, Health and Environment Enhancement Fund ("RWMHEEF") for use by the host region, province, city or municipality and barangay, which are required to establish the corresponding trust accounts;

**WHEREAS**, in accordance with Republic Act No. 8371 ("RA 8371") also known as "The Indigenous Peoples' Rights Act of 1997", the Department of Energy ("DOE") promulgated Department Circular No. DC2018-03-0005 on 20 March 2018 recognizing the rights of the Indigenous Cultural Communities ("ICCs") and Indigenous Peoples ("IPs") over their ancestral domain and the natural resources therein, including rights over a reasonable share in the DLF and RWMHEEF components of the ER 1-94 funds;

1

**WHEREAS**, on 07 August 2018, DOE issued Department Circular No. DC2018-08-0021, amending for the purpose Rule 29 (A) of the EPIRA-IRR, to accelerate socio-economic development and to have a more effective and efficient utilization of the funds and to enforce the immediate provision of benefits to Host communities;

**WHEREAS**, pursuant to Section 6 of DC2018-08-0021 the financial benefit shall be allocated in the following manner:

"Section 6. Allocation and Application of Financial Benefits Fund.

xxx xxx xxx

6.2. Twenty-five percent (25%) of one-centavo per kilowatt-hour (P0.0025/kWh) for Development and Livelihood Fund ("DLF"); and Twenty-five percent (25%) of one centavo per kilowatt-hour (P0.0025/kWh) for Reforestation, Watershed Management, Health and/or Environment Enhancement Fund("RWMHEEF");

The DLF and RWMHEEF shall be allocated in the following manner:

- 6.2.1. Community and People Affected- 5%
- 6.2.2. Host Barangay/s - 20%
- 6.2.3. Host Municipality/ies or City/ies - 35%
- 6.2.4. Host Province/s - 30%
- 6.2.5. Host ICCs/IPs - 5%
- 6.2.6. Host Region - 5%

In the absence of Community and People Affected, funds allocated for the same shall form part of the fund for the Host Barangay.

**NOW, THEREFORE**, in view of the foregoing, the **Parties** hereby stipulate and agree as follows:

### **Section I. Scope of Agreement**

This **Agreement** shall cover the establishment and administration of separate Trust Accounts for **DLF** and **RWMHEEF**, that shall accrue based on the electricity sales as financial benefit to the host LGUs (Financial Benefit).

### **Section II. Responsibilities of the Parties**

#### **1. MORESCO-1 shall:**

1.1 Establish separate interest bearing current accounts held in trust for ER 1-94 purposes, specifically the DLF and RWMHEEF remittances to the **Host Beneficiary** ("**MORESCO-1 ER 1-94 Accounts**");

1.2 Directly remit to the **Host Beneficiary** twenty-five percent (25%) of the 0.01/kWh for DLF; and twenty-five percent (25%) of the 0.01/kWh for RWMHEEF as Financial Benefits of the host local government units in the manner set forth in Section 6 of DC2018- 08-0021;

1.3 Remit the Financial Benefits quarterly in accordance with the following:

1.3.1. For the succeeding quarterly billing periods, the remittance shall be made within fifteen (15) calendar days after the end of each billing quarter.

1.4 Deposit the quarterly remittance to the corresponding MORESCO-1 ER 1- 94 Accounts<sup>2</sup>, in the event that the host beneficiaries fail to submit and comply with the requirements under Section 7.3 of DC 2018- 08-0021;

1.5 Require the **Host Beneficiary** to issue an Official Receipt ("OR") corresponding to the quarterly remittance by **MORESCO-1** of the Financial Benefits which shall include the following information:

- I. Name of LGU/Beneficiary: **City of Cagayan de Oro**
- II. Payor: **MISAMIS ORIENTAL-1 RURAL ELECTRIC SERVICE COOPERATIVE (MORESCO-1)**
- III. Nature of Collection/Period Covered by Collection:  
**Remittance of ER-194 Proceeds (DLF) for \_\_\_ Quarter 20\_\_**
- IV. Total Amount (in Figures):
- V. Amount in Words

1.6 Subject to the post-audit to be conducted by the DOE, reflect and apply in the immediate succeeding remittance any adjustments as a result of such post-audit by the DOE.

## 2 The **Host Beneficiary** shall:

### 2.1 Establish separate trust accounts for DLF and RWMHEEF;

#### 2.1.1. If the **Host Beneficiary** has existing DLF and RWMHEEF Trust Accounts:

The **Host Beneficiary** shall request the Authorized Government Depository Bank (AGDB) to adopt the account names stated below and subsequently issue a certification of the said accounts, its status and current available balance.

City of Cagayan de Oro - MORESCO-1-DLF (ER 1-94)

City of Cagayan de Oro- MORESCO-1-RWMHEEF (ER 1-94)

#### 2.1.2. If the **Host Beneficiary** does not have existing Trust Accounts:

HB shall establish trust accounts specific for DLF and RWMHEEF, under the following account names:

City of Cagayan de Oro - MORESCO-1-DLF (ER 1-94)

City of Cagayan de Oro- MORESCO-1-RWMHEEF (ER 1-94)

Within fifteen (15) days upon establishment of the trust accounts, HB shall furnish **MORESCO-1** copies of documents as proof of establishment thereof.

2.2. Pursuant to Section 10 of DC2018-08-0021, submit to **MORESCO-1** its Annual Work Program ("AWP") containing the list of tangible projects to be implemented within the reference year. The AWP shall be supported by a Resolution from its Sanggunian, certifying that said list of tangible projects is in accordance with its local development plans.

2.3. Submit to **MORESCO-1** within fifteen (15) days after the end of every calendar year, the implementation status of the tangible projects contained in the AWP the utilization of the Financial Benefits in order for **MORESCO-1** to verify and validate the utilization of the Financial Benefits.

2.4. Accept remittances of the Financial Benefits, which are deemed certified, and issue ORs corresponding to the quarterly remittances. Said remittance shall still be subject to post-audit by the DOE, and

2.5. Disburse the funds from the DLF and RWMHEEF in accordance with the AWP. Such disbursements shall be subject to government accounting

### Section III. Effectivity of Agreement

This Agreement shall take effect immediately upon signing by both Parties and remain valid and effective unless revoked, modified and/or amended.

### Section IV. Amendments

Any amendment or modification of this Agreement will only be effective upon written consent by the Parties.

### Section V. General Provisions

1. **Governing Law.** This Agreement shall be governed by, construed, and interpreted according to the laws of the Republic of the Philippines.
2. **Dispute Resolution.** In the event of any dispute between the Parties, the Parties shall attempt, for a period of thirty (30) days after receipt by one Party of a written notice from the other Party of the existence of a dispute, to settle such dispute in the first instance by mutual discussions. If the dispute is not settled by mutual discussions, the Parties agree to submit such dispute in the appropriate courts of Cagayan de Oro City or Misamis Oriental. During the pendency of any proceedings under this Article 6.2, the Parties (i) shall continue to perform their respective obligations under this Agreement and comply with the terms and conditions of this Agreement that are not in dispute, and (ii) neither Party shall exercise any other remedy hereunder arising by virtue of the matters in dispute. Nothing in this Article 6.2 shall prevent any Party from seeking interim injunctive or other provisional relief as may be available under applicable laws.
3. **Non-waiver.** The failure of either Party to insist on one or more instances on the strict performance of any of the covenants and conditions of this Agreement, or to exercise any right or option herein contained, shall not be construed as a waiver of said covenant, condition, right, or option. No waiver shall be deemed to have been made by a Party unless reduced in writing.
4. **Survival.** The provisions of this Agreement which are specifically stated to survive or whose operation or nature necessarily requires survival after the expiration or termination of this Agreement shall so survive such expiration or termination.
5. **Severability Provisions.** Should any provision of this Agreement be held invalid by any competent court, the same shall apply only to the provision involved and the remainder hereof remains valid and enforceable.
6. **Sole Understanding.** This Agreement supersedes all prior agreements and contracts, both written and oral, between the Parties. The Parties specifically agree that this Agreement is the sole understanding between them concerning the terms and conditions described herein.
7. **Counterparts.** This Agreement may be executed in any number of counterparts, each of which shall be considered an original, but all of which, taken together, shall be considered one and the same agreement.

IN WITNESS WHEREOF, the Parties hereby set their hands this \_\_\_ day of \_\_\_\_\_ 2022 in Laguindingan, Misamis Oriental.



**MISAMIS ORIENTAL-1 RURAL ELECTRIC SERVICE COOPERATIVE**

BY:

**ENGR. JOVEL B. UBAY-UBAY**  
General Manager

**DR. NONITO M. LABIS**  
Board President

**LOCAL GOVERNMENT OF CAGAYAN DE ORO**

BY:

**HON. ROLANDO A. UY**  
Municipal Mayor



Signed on the presence of:

\_\_\_\_\_

ACKNOWLEDGMENT

REPUBLIC OF THE PHILIPPINES )  
MISAMIS ORIENTAL ) S.S.

BEFORE ME, a Notary Public this \_\_\_\_\_ day of \_\_\_\_\_ 2022 in Naawan, Misamis Oriental, personally appeared **NONITO M. LABIS, DVM** with his TIN No. 136-336-199 issued by Bureau of Internal Revenue, **ENGR. JOVEL B. UBAY-UBAY** with his SSS ID No. 08-07-33903 issued by Bureau of Internal Revenue and **HON. ROLANDO A. UY** with competent Identification No. \_\_\_\_\_ issued at \_\_\_\_\_ by \_\_\_\_\_

Known to me to be the same persons who executed this foregoing instrument and they acknowledged to me that the same is their free and voluntary act and deed.

I further certify that the foregoing instrument is a Memorandum of Agreement and consists of seven (7) pages, including this page and signed on each and every page by the said parties and their instrumental witnesses.

WITNESS MY HAND AND SEAL.

Doc. No. \_\_\_\_\_  
Page No: \_\_\_\_\_  
Book No. \_\_\_\_\_  
Series of 2022.



Communication Number:

Date:  
Receiver:

From Committee on Finance, Budget and Appropriations

Subject PROPOSED ORDINANCE authorizing the City Accountant to charge the sum of ₱90,000.00 to the item: "Special Program/Project: PRAISE PROGRAM (Rewards and Recognition Program)-Maintenance and Other Operating Expenses (MOOE)-Other Maintenance and Operating Expenses (OMOE)- Employees of the Week, Golden Friendship Award, Honor Awards Program," in the 2024 Annual Budget of the Office of the City Human Resource Management Officer, this City, to cover payment of cash incentive of ₱3,000.00 each for the herein awardees of "Employee of the Week" for CY 2023 from different offices of the City Government of Cagayan de Oro.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

**ARTURO S. DE SAN MIGUEL**  
City Council Secretary

**COMMITTEE REPORT AND RECOMMENDATION**

Date of Meeting: June 3, 2024 (perusal)

**RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION**

Respectfully submitted:

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Chairperson

**HON. ROMEO V. CALIZO**  
CITY COUNCILOR  
Vice Chairperson

**HON. GEORGE S. LOOKING**  
CITY COUNCILOR  
Member

**HON. ROGER G. ABADAY**  
CITY COUNCILOR  
Member

**HON. JOYLEEN MERCEDES L. BALABA**  
CITY COUNCILOR  
Member

**EX-OFFICIO MEMBERS**

**HON. JOCELYN E. RODRIGUEZ**  
CITY VICE MAYOR  
Presiding Officer

**HON. EDGAR S. CABANLAS**  
CITY COUNCILOR  
Majority Floor Leader

**HON. CHRISTIAN RUSTICO M. ACHAS**  
CITY COUNCILOR  
Minority Floor Leader

**DISSENTING**



Communication Number: 2024-2585

Date: 05/30/2024  
Receiver: gil

From: CMO  
Subject: REQUESTING AUTHORITY TO CHARGE CURRENT APPROPRIATION , ANNUAL BUDGET CY 2024, "SPECIAL PROGRAM/PROJECT: PRAISE PROGRAM (REWARDS AND RECOGNITION PROGRAM): MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE); OTHER MAINTENANCE & OPERATING EXPENSES- EMPLOYEES OF THE WEEK, GOLDEN FRIENDSHIP AWARD, HONOR AWARDS PROGRAM", UNDER THE OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER, THIS CITY, AMOUNTING TO P90,000.00, TO COVER PAYMENT FOR THE CASH INCENTIVE OF P3,000.00 PER "EMPLOYEE OF THE WEEK" AWARDEES FOR CY 2023 FROM THE VARIOUS OFFICES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: JUNE 9, 2024 (Pm 4:30)

RECOMMENDING

APPROVING

HON. YAN LAM S. LIM

Chairperson

HON. JOYLEEN MERCEDES L. BALABA

Vice Chairperson

HON. ROMEO V. CALIZO

Member

HON. EDGAR S. CABANLAS

Member

HON. KENNETH JOHN D. SACALA

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor



1<sup>st</sup> Indorsement  
24 May 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 110- 2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE CURRENT APPROPRIATION, ANNUAL BUDGET CY 2024, "SPECIAL PROGRAM/PROJECT: PRAISE PROGRAM (REWARDS AND RECOGNITION PROGRAM): MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE): OTHER MAINTENANCE & OPERATING EXPENSES- EMPLOYEES OF THE WEEK, GOLDEN FRIENDSHIP AWARD, HONOR AWARDS PROGRAM", UNDER THE OFFICE OF THE HUMAN RESOURCE MANAGEMENT OFFICER, THIS CITY, AMOUNTING TO ₱90,000.00, TO COVER PAYMENT FOR THE CASH INCENTIVE OF ₱3,000.00 PER "EMPLOYEE OF THE WEEK" AWARDEES FOR CY 2023 FROM THE VARIOUS OFFICES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO", as per request of Ms. Xsyclyn Faith B. Lumbatan, Officer-In- Charge.

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

OFFICE OF THE CITY MAYOR  
CITY OF CAGAYAN DE ORO  
RECEIVED: *shg h024* 1:57  
Com. No. \_\_\_\_\_  
ACTION TAKEN  
*Refer to CTS on Appro*  
Date: \_\_\_\_\_  
S. DE SAN MIGUEL  
City Council Secretary ✓  
REMARKS

ROLANDO "Rolando" A. UY  
City Mayor




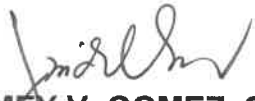


**CERTIFICATION**


**THIS IS TO CERTIFY** that the amount of P90,000.00 from Current Appropriation, Annual Budget CY 2024, Special Program/Project: PRAISE PROGRAM (Rewards and Recognition Program) – Maintenance and Other Operating Expenses (MOOE) – Other Maintenance and Operating Expenses (OMOE) – Employees of the Week, Golden Friendship Award, Honor Awards Program, under the Office of the Human Resource Management Officer, this City, to cover payment for the Cash Incentive of P3,000.00 per “Employee of the Week” awardees for CY 2023 from the various offices of the City Government of Cagayan de Oro, is available.

Issued this 26<sup>th</sup> day of April 2024, pursuant to Local Finance Committee Resolution No. 067 – 2024.

  
**Ms. JASMIN T. MAAGAD**  
City Treasurer  
City Finance Dept.

  
**Ms. MEY V. GOMEZ, CPA**  
Acting City Accountant  
City Accounting Office

Existence of available appropriation:

  
**Ms. ROXANNE MAE RAVIDAS, CPA**  
Acting City Budget Officer  
Chairperson, Local Finance Committee  
CAF - 110 - 2024



Ground Floor, Executive Building  
Capistrano-Gaerlan Street, City Hall





Republic of the Philippines  
City of Cagayan de Oro  
**LOCAL FINANCE COMMITTEE**

**cagayan  
de Oro**  
city of golden friendship

**EXCERPTS OF THE MINUTES OF THE MEETING BY THE LOCAL FINANCE COMMITTEE, THIS CITY, HELD AT THE CITY BUDGET OFFICE CONFERENCE ROOM:**

Taken on April 18, 2024

*Resolution No.067- 2024*

It was severally moved and seconded by all members present, to request authority from the Honorable Members of the City Council, this City, to charge against Current Appropriation, Annual Budget CY 2024, "Special Program/Project: PRAISE PROGRAM (REWARDS AND RECOGNITION PROGRAM): Maintenance and Other Operating Expenses (MOOE): Other Maintenance & Operating Expenses-Employees of the Week, Golden Friendship Award, Honor Awards Program", under the Office of the Human Resource Management Officer, this City, amounting to ₱90,000.00, to cover payment for the Cash Incentive of ₱3,000.00 per "Employee of the Week" awardees for CY 2023 from the various offices of the City Government of Cagayan de Oro, as per request of Ms. Xsyclyn Faith B. Lumbatan, Officer-In- Charge, Human Resource Management Office, this City, subject to issuance of Certificate of Availability of Funds, for appropriate legislative action.

Prepared by:

*[Signature]*  
DIVINA D. DABLIO,  
LFC Secretary-Designate

REPUBLIC OF THE PHILIPPINES  
CITY OF CAGAYAN DE ORO  
CITY BUDGET OFFICE  
**RECEIVED**  
DATE: APR 23 2024 TIME: 1:50 PM  
SIGNATURE: *[Signature]*



REPUBLIC OF THE PHILIPPINES  
City of Cagayan de Oro  
**HUMAN RESOURCE MANAGEMENT OFFICE**

cagayan  
de Oro  
city of golden friendship

April 8, 2024

**MS. ROXANNE MAE A. RAVIDAS**  
Acting City Budget Officer/  
Chair, Local Finance Committee  
Cagayan de Oro City

CITY BUDGET OFFICE

APR 11 2024

**Dear Ma'am:**

Greetings!

We would like to respectfully request approval from your office, as Chair of the Local Finance Committee, to charge against the current year's appropriations, the cash incentive of Three Thousand Pesos (P3, 000.00) per Employee of the Week awardees totaling Ninety Thousand Pesos (PhP90, 000.00).

Enclosed is the final list of all CY 2023 Employee of the Week from the various offices of the City Government of Cagayan de Oro, for your reference. They were nominated by their offices, and tabulated by this office.

Thank you.

Truly yours.

**XSYCELYN FAITH B. LUMBATAN**  
Supervising Administrative Officer/  
Acting Secretary to the City Mayor/  
Officer-in-Charge

File

2nd Floor, Executive Building  
City Hall Compound, Capistrano-Hayes Street  
Cagayan de Oro City, Philippines  
[www.cagayandeoro.gov.ph](http://www.cagayandeoro.gov.ph)  
Cell Number: +639535384574 Email: [hrmo.cdo@gmail.com](mailto:hrmo.cdo@gmail.com)



Republic of the Philippines  
City Government of Cagayan de Oro  
**HUMAN RESOURCE MANAGEMENT DEPARTMENT**

**cagayan  
de oro**

City Government of Cagayan de Oro  
**EMPLOYEE OF THE WEEK AWARD 2023**  
*SUMMARY OF WINNERS*

NO.	NAME	OFFICE
1	Antonio, Renato B.	CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT
2	Bermejo, Ruel S.	CITY ACCOUNTING OFFICE
3	Caayon, Almira Mae F.	CITY SCHOLARSHIP OFFICE
4	Cabingas, Mark Adonis Y.	CITY EQUIPMENT DEPOT OFFICE
5	Cagadas, Ana Rowena U.	CITY BUDGET OFFICE
6	Caron, Ronald C.	OFFICE OF THE CITY VICE MAYOR
7	Caylo, Nerissa R.	CITY ENGINEER'S OFFICE
8	Chan, Daylinda S.	CITY LEGAL OFFICE
9	Con-Ogan, Mariel V.	CITY PLANNING AND DEVELOPMENT OFFICE
10	Dagaraga, Erwin Corsini S.	CAGAYAN DE ORO HOSPITAL-HOUSE OF HOPE
11	Dales, Jasmin Rose A.	CITY GENERAL SERVICES OFFICE
12	Dehing, Zaira Mae G.	ORO YOUTH DEVELOPMENT OFFICE
13	Dr. Paglinawan, Claire A., MsPHHA	CITY HEALTH DEPARTMENT
14	Edades, Raquel E.	LOCAL SCHOOL BOARD
15	Edadis, Romel B.	PUBLIC EMPLOYMENT SERVICES OFFICE
16	Eduarte, Michael Nino F.	CITY CIVIL REGISTRY OFFICE
17	Eleutero, Maricris F.	JR BORJA GENERAL HOSPITAL
18	Escalona-Bargamento, Anjanette Vicky Mae D.	CITY COLLEGE OF CAGAYAN DE ORO
19	Faborada, Neomi E.	OFFICE OF THE CITY COUNCIL
20	Gorre, Francis D.	CITY MANAGEMENT INFORMATION SYSTEMS AND INNOVATION DEPARTMENT
21	Juranés, Cherryl D.	HUMAN RESOURCE MANAGEMENT DEPARTMENT
22	Litawan, Felix C., Jr.	CITY PUBLIC SERVICES OFFICE
23	Lumandong, Nena U.	CITY SOCIAL WELFARE AND DEVELOPMENT DEPARTMENT
24	Mandawe, Yul July L.	CITY VETERINARY OFFICE

NO.	NAME	OFFICE
25	Mascual, Rolando D.	CITY ASSESSMENT DEPARTMENT
26	Namata, Jessel G.	CITY AGRICULTURAL OFFICE
27	Orbeta, Hazel L.	OFFICE OF THE BUILDING OFFICIAL
28	Sambaan, Edward Keno V.	CITY TREASURER'S OFFICE
29	Vidal, Guilbert Reyan C.	ROADS AND TRAFFIC ADMINISTRATION
30	Zafra, Tiffany Kate A.	CITY HEALTH INSURANCE OFFICE

Prepared by:

  
**BERNADETTE ANN R. PAALAM**

Chief, Human Resource Development Division

Approved by:

  
**XSYCLYN FAITH B. LUMBATAN, Rpm**  
Officer-in-Charge





Communication Number:

Date:  
Receiver:

From Committee on Finance, Budget and Appropriations

Subject PROPOSED ORDINANCE authorizing City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Maria Reyna-Xavier University Hospital, Inc., Department of Pediatrics (MRXUH), represented by its Chairman, Dr. Felix Bernard Cepeda, covering the renewal of their partnership in providing free medical and other health services to the residents of Barangay Nazareth, this City, under the terms and conditions stipulated therein.

Respectfully referred to COMMITTEE ON LAWS AND RULES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: June 3, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS  
CITY COUNCILOR  
Chairperson

HON. ROMEO V. CALIZO  
CITY COUNCILOR  
Vice Chairperson

HON. GEORGE S. GOKING  
CITY COUNCILOR  
Member

HON. ROGER G. ABADAY  
CITY COUNCILOR  
Member

HON. JOYLEEN MERCEDES L. BALABA  
CITY COUNCILOR  
Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ  
CITY VICE MAYOR  
Presiding Officer

HON. EDGAR S. CABANLAS  
CITY COUNCILOR  
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS  
CITY COUNCILOR  
Minority Floor Leader

DISSENTING



Communication Number: 2024-2509

Date: 05/10/2024

Receiver: EUCILLE

From: CMO

Subject: REQUEST AUTHORIZING CITY MAYOR ROLANDO A. UY TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT WITH MARIA REYNA-XAVIER UNIVERSITY HOSPITAL, DEPARTMENT OF PEDIATRICS, TO BE REPRESENTED BY DR. FELIX BERNARD CEPEDA, CHAIRPERSON OF THE DEPARTMENT OF PEDIATRICS, FOR THE PARTIES' COLLABORATION IN PROVIDING HEALTH SERVICES TO THE RESIDENTS OF BRGY. NAZARETH, THIS CITY

Respectfully referred to COMMITTEE ON HEALTH, NUTRITION & HEALTH INSURANCE the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 06-03-24

To LH for approval

HON. MARIA LOURDES S. GAANE  
Chairperson

HON. JOYLEEN MERCEDES L. BALABA  
Vice Chairperson

HON. SUZETTE G. MAGTAJAS-DABA  
Member

HON. GEORGES S. COKING  
Member

HON. IMEE ROSE P. MORENO  
Member

HON. JAY R. PASCUAL  
Member

HON. YEVONNA YACINE B. EMANO  
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS  
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS  
Minority Floor Leader

HON. JOCELYN E. RODRIGUEZ  
City Vice Mayor

DISSENTING



Communication Number: 2024-2509

Date: 05/10/2024  
Receiver: EUCILLE

From: CMO  
Subject: REQUEST AUTHORIZING CITY MAYOR ROLANDO A. UY TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT WITH MARIA REYNA-XAVIER UNIVERSITY HOSPITAL, DEPARTMENT OF PEDIATRICS, TO BE REPRESENTED BY DR. FELIX BERNARD CEPEDA, CHAIRPERSON OF THE DEPARTMENT OF PEDIATRICS, FOR THE PARTIES' COLLABORATION IN PROVIDING HEALTH SERVICES TO THE RESIDENTS OF BRGY. NAZARETH, THIS CITY

Respectfully referred to COMMITTEE ON HEALTH, NUTRITION & HEALTH INSURANCE the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL  
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 5-17-24

HON. MARIA LOURDES S. GAANE  
Chairperson

HON. JOYLEEN MERCEDES L. BALABA  
Vice Chairperson

HON. SUZETTE G. MAGTAJAS-DABA  
Member

HON. GEORGE S. GOKING  
Member

HON. IMEE ROSE P. MORENO  
Member

HON. JAY R. PASCUAL  
Member

HON. YEYONNA YACINE B. EMANO  
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS  
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS  
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ  
City Vice Mayor

DISSENTING



Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY MAYOR**

**cagayan  
de Oro**  
city of golden friendship

May 7, 2024

**THE HONORABLE PRESIDING OFFICER, and  
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City**

**SUBJECT:** REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, IN MY CAPACITY AS LOCAL CHIEF EXECUTIVE, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT WITH MARIA REYNA-XAVIER UNIVERSITY HOSPITAL, DEPARTMENT OF PEDIATRICS, TO BE REPRESENTED BY DR. FELIX BERNARD CEPEDA, CHAIRPERSON OF THE DEPARTMENT OF PEDIATRICS, FOR THE PARTIES' COLLABORATION IN PROVIDING HEALTH SERVICES TO THE RESIDENTS OF BRGY. NAZARETH, THIS CITY

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government of Cagayan de Oro, as the Local Chief Executive, to enter into and sign the Memorandum of Agreement, with Maria Reyna-Xavier University Hospital, Department of Pediatrics, to be represented by Dr. Felix Bernard Cepeda, Chairperson of the Department of Pediatrics, for the parties' collaboration in providing health services to the residents of Barangay Nazareth, this city.

The objective of the parties' partnership is to enhance and strengthen the delivery of medical services by providing the people of Barangay Nazareth an easy access to said services. It likewise ensures government services are delivered in the most economical, effective and efficient manner.

In this regard, we respectfully request the appropriate action of the *Sanggunian* on this concern. A copy of the Memorandum of Agreement is attached herewith for your perusal.

Hoping for your favorable response on this request.

Thank you.

Very truly yours,

**ROLANDO**  
City Mayor



*Klarer*  
**A. UY**

Republic of the Philippines	
City of Cagayan de Oro	
OFFICE OF THE CITY COUNCIL	
DATE RECEIVED	9-10-24 9:20 AM
ACTION TAKEN	
<i>Rafael To Asst. City</i>	
Date:	✓ <b>S. DE SAN MIGUEL</b> City Council Secretary
REMARKS	



Republic of the Philippines  
City of Cagayan de Oro  
**CITY HEALTH OFFICE**

**cagayan  
de Oro**  
city of golden friendship

06 May 2024

**HON. ROLANDO "Klarex" A. UY**  
City Mayor  
Cagayan de Oro City

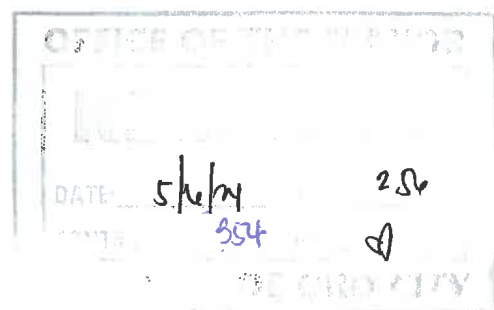
## ENDORSEMENT

Respectfully endorsing to your office, the attached **Memorandum of Agreement** between the City Government of Cagayan de Oro and Maria Reyna-Xavier University Hospital, Inc., Department of Pediatrics.

For your kind endorsement to the City Council for the Formulation of Ordinance.

Herewith is the attached recommendation from the City Legal Office for your reference.

  
**RACHEL DABA-DILLA, RN, MD, CFP**  
City Health Officer III



**CAGAYAN DE ORO CITY HEALTH OFFICE** - The Nation's ideal public health care service provider to ensure healthy and empowered Cagay-anons.

**#EMPOWERED ADOLESCENT** "Spread Love Safely and Responsibly"





29 April 2024

**DR. RACHEL D. DILLA, RN, MD, CFP**  
City Health Officer III  
City Health Office

Dear Dr. Dilla:

Greetings!

This is in response to your indorsement seeking for comment, opinion, and recommendation on the herein attached **Memorandum of Agreement** between the City Government of Cagayan de Oro through the City Health Office and Maria Reyna-Xavier University Hospital, Inc., Department of Pediatrics, pertaining to the parties' partnership in providing health services to the residents of Brgy. Nazareth.

In this connection, kindly be informed that this Office has thoroughly reviewed and **revised** the above-mentioned draft **Memorandum of Agreement**<sup>1</sup> and finds the same to be in legal order, and thus poses no legal objection thereto.

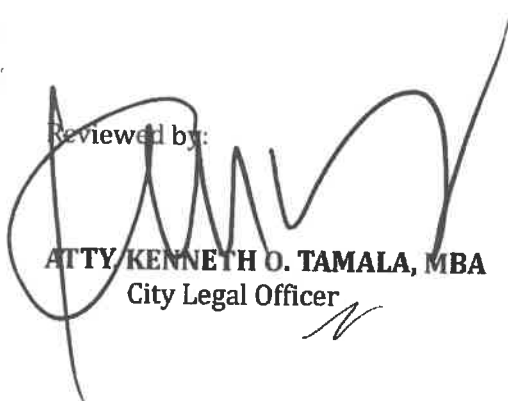
Hence, should your good office find the terms and conditions in the Memorandum of Agreement amenable and for the best interests of the City Government, and assuming that the City through the City Health Office can fully comply with it, then this Office recommends that said Memorandum of Agreement be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi) of the Local Government Code.

For your guidance and appropriate action.

Prepared by:

  
**ATTY. IZELLE FELICE M. FUENTES**  
Executive Assistant V

Reviewed by:

  
**ATTY. KENNETH O. TAMALA, MBA**  
City Legal Officer

<sup>1</sup> Please see attached revised copy of the Memorandum of Agreement.

## RENEWAL OF MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This MEMORANDUM OF AGREEMENT made by and entered into by and among:

The **MARIA REYNA-XAVIER UNIVERSITY HOSPITAL, INC., DEPARTMENT OF PEDIATRICS**, a private medical institution established and organized under the laws of the Republic of the Philippines, with office and address at Archbishop Hayes St., Cagayan de Oro City, herein represented by **DR.FELIX BERNARD CEPEDA**, its Chairman thereafter referred to as "**MRXUH**";

-and-

The **CITY GOVERNMENT OF CAGAYAN DE ORO**, a local government unit, established and organized under the laws of the Republic of the Philippines, with office address at Carmen Cagayan de Oro City herein represented by City Major, **Honorable ROLANDO "KLAREX" A. UY**, authorized to enter this Memorandum of Agreement (MOA) pursuant to the Sangguniang Panlungsod of Cagayan De Oro City, Ordinance No.\_\_\_\_, Series of 2024 and herein after referred to as "**CDO**";

WITNESSETH: That,

**WHEREAS, CDO**, under the present administration consider health-care and hospital services as a vital component under its RISE Agenda:

**WHEREAS, CDO**, thru the City Health Office, is committed to provide all relevant health program as mandated by the Department of Health (DOH), by providing health care service in the rural areas of the city;

**WHEREAS, CDO** promotes convergence with the different stakeholders to attain a more effective delivery of basic social services to its constituents;

**WHEREAS, CDO**, recognized the need to enhance and provide adequate health services to the community of Brgy. Nazareth.

**WHEREAS, MRXUH**, as part of its corporate social responsibility consider health services to the poor and marginalized sectors of our society as one of its flagship programs;

**WHEREAS, MRXUH**, has created the Arch. James T. Hayes Foundation for the purpose supporting indigent patients referred for further medical intervention from its community outreach programs/mission adopted Barangays;

**WHEREAS, MRXUH**, recognizes that in order to enrich the training of future Pediatricians and inculcate in them the appreciation and love of service to the poor, there is a need for their exposure to government health programs in the community setting; and

**WHEREAS**, the **PARTIES** are desirous to enter into an agreement to jointly-implement a responsive health service to the people of Brgy. Nazareth;

**WHEREAS**, a Memorandum of Agreement (MOA) is needed to establish the respective undertakings of the PARTIES, this city;

**NOW, THEREFORE**, for and in consideration of the foregoing premises, the above named PARTIES agree as follows:

## **ARTICLE 1 OBJECTIVE**

The overall objective of the partnership is to enhance and strengthen the delivery of medical services by the **CDO** in partnership with **MRXUH**, by providing to the people of BRGY. Nazareth, easy access to the said services.

## **Article 2 OBLIGATION AND RESPONSIBILITIES OF THE CONCERNED PARTIES**

### **Section 1. Obligation and Responsibilities of MRXUH:**

- a. Provide Pediatric Resident in the above-mentioned health facility at least **3x a week at least 2 hours a day (Monday and Tuesday) and every Thursday for health teachings**;
- b. Teleconsultation services may be given in lieu of an actual attendance during the coronavirus pandemic;
- c. Facilitate referrals of patients to a higher government health facility if needed upon evaluation at Nazareth Local Health Center;
- d. Accepts referrals from the said community;
- e. Facilitate socialized support from the Archbishop Hayes Foundation and other charitable organizations those patients referred to MRXUH;
- f. Provide regular feedback to City Health Office regarding health services rendered and other health concerns of the community needing CHO attention.

### **Section 2. Obligation and Responsibilities of CDO:**

- a. Allow the resident physicians of MRXUH to use the city-owned health facility at BRGY. Nazareth in providing free medical and other health services to the people in the area;
- b. Provide technical, logistical support and supervision thru the CHO in the said facility;
- c. Conduct regular evaluation of status of health care in the area concerned.

**Section 3. No Employer-Employee Relationship.** This MOA does not create an employer-employee relationship between the CDO, its officials, employees, physicians, medical staff, health workers, and its assigns and the MRXUH, its officials, employees, physicians, medical staff, health workers, trainees, assigns, and its subsidiaries and vice versa.

**Section 4. Solidary Liability.** In case of damage, injury or loss of life due to the negligence or intentional actions of the officials, employees, physicians, medical staff, health workers, trainees, assigns and its subsidiaries of either party, the party to whom such person is connected shall be solidarily liable thereto.

**Section 5. Right to Revoke, Revise, Amend or Rescind.** Either party may revoke, revise, amend or rescind the MOA by giving at least one (1) month prior notice to the other party.

**Section 6. Right to Renew.** This MOA is subject to review and renew every two (2) years upon its effectivity.

**IN WITNESS WHEREOF,** the **PARTIES** hereto have executed this Memorandum of Agreement and affixed their respective signature this \_\_\_\_\_ day of \_\_\_\_\_ 2024 at the City of Cagayan de Oro City, Philippines.

**MARIA REYNA-XAVIER**  
**UNIVERSITY HOSPITAL, INC.**  
**DEPARTMENT OF PEDIATRICS**

**CITY GOVERNMENT OF CAGAYAN DE ORO**  
**CITY**

By:

By:

**FELIX BERNARD CEPEDA, MD**  
**Chairman**

**HON. ROLANDO "KLAREX" UY**  
**City Mayor**

Republic of the Philippines  
(Cagayan de Oro City) S.S.

Before me, A notary public for and in the City of Cagayan De Oro, this \_\_\_\_\_,  
personally appeared the following .

**Name**

- 1. Felix Bernard Cepeda
- 2. Rolando Uy

**Government Issued ID Card**

PRC ID 0093403 Date of Expiry: 6/28/2024

Known to me and to me known as the same persons who executed the foregoing instrument and they acknowledged to me that the same is their free and voluntary acts and deed and that of the corporation/entity herein represented.

This instrument pertains to a memorandum of agreement consisting of four (4) pages, signs by the parties concerned and their instrumental witness on the spaces provided therefore and sealed with my notarial seal

Witness my Hand and Seal on the date and place above written.

Doc No. \_\_\_\_\_  
Page No. \_\_\_\_\_  
Book No. \_\_\_\_\_  
Series of \_\_\_\_\_





Sanggunian  
de Oro

Republic of the Philippines  
**OFFICE OF THE CITY COUNCIL**  
(088) 857-4029; 857-4032; 857-4035  
[www.cdeo-sanggunian.online](http://www.cdeo-sanggunian.online)



**ORDINANCE NO. 14152-2021**

**AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR OSCAR S. MORENO TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE MARIA REYNA-XAVIER UNIVERSITY HOSPITAL, INC., (MR-XUH)-DEPARTMENT OF PEDIATRICS, TO BE REPRESENTED BY ITS CHAIRMAN, DR. FERNANDO DOUGLAS A. GO, COVERING THE PARTIES' PARTNERSHIP IN PROVIDING HEALTH SERVICES TO THE PEOPLE OF BARANGAY NAZARETH THROUGH THE NAZARETH LOCAL HEALTH CENTER (NLHC), UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA ATTACHED HERETO**

**BE IT ORDAINED** by the 19<sup>th</sup> City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

**SECTION 1.** The Honorable City Mayor Oscar S. Moreno is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Maria Reyna-Xavier University Hospital, Inc., (MR-XUH)-Department of Pediatrics, to be represented by its Chairman, Dr. Fernando Douglas A. Go, covering the parties' partnership in providing health services to the people of Barangay Nazareth through the Nazareth Local Health Center (NLHC), under the terms and conditions stipulated in the MOA attached hereto.

**SECTION 2.** The aforesaid MOA consisting of four (4) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

**SECTION 3.** This Ordinance shall take effect upon its approval.

**UNANIMOUSLY APPROVED.**

Present: 1<sup>st</sup> District: - Councilor Edna M. Dahino  
- Councilor Jay R. Pascual  
- Councilor Reuben R. Daba  
- Councilor Romeo V. Calizo  
2<sup>nd</sup> District: - Councilor Joyleen Mercedes L. Balaba  
- Councilor Teodulfo E. Lao, Jr.  
- Councilor Jocelyn B. Rodriguez  
- Councilor Enrico D. Salcedo  
Ex-Officio: - Councilor Yan Lam S. Lim  
- Councilor Zaldy O. Ocon (*Indisposed*)  
- Councilor Roger G. Abaday  
- Councilor George S. Goking  
- Councilor Lordan C. Suan  
- Councilor Maria Lourdes S. Gaane  
- Councilor Suzette G. Magtajas-Daba  
- Councilor Edgar S. Cabanlas  
- Councilor John Michael L. Seno  
- Councilor Ian Mark Q. Nacaya (*Indisposed*)

**ENACTED** this 31<sup>st</sup> day of August 2021 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

Attested as duly enacted:

**RAINEIR JOAQUIN V. UV**  
CITY VICE-MAYOR  
PRESIDING OFFICER

Attested:

**TEODORO A. SABUGA-A, JR.**  
ACTING CITY ADMINISTRATOR

**ARTURO S. DE SAN MIGUEL**  
CITY COUNCIL SECRETARY

Approved:

**OSCAR S. MORENO**  
CITY MAYOR



Republic of the Philippines  
City of Cagayan de Oro  
OFFICE OF THE CITY MAYOR  
Task Force for Emancipation of Piso-Piso Beneficiaries /  
Land Asset Management Office TFEPB/LAMO

cagayan  
de Oro  
city of golden friendship

06 June 2024

**THE HONORABLE PRESIDING OFFICERS, and  
THE HONORABLE MEMBERS OF THE SANGUNIANG PANLUNGSOD,**  
This City

**SUBJECT:** REQUEST FOR A RESOLUTION AUTHORIZING THE CITY MAYOR TO  
APPLY FOR A SPECIAL FOREST LAND USE AGREEMENT (FLAg) AT  
DENR ON A PARCEL OF LAND FROM SITIO CAMARAHAN  
PAGATPAT TO SANITARY LANDFILL BARANGAY PAGALUNGAN  
WHICH IS AFFECTED FROM THE PROPOSED TRANSMISSION LINE.

**LADIES AND GENTLEMEN:**


This refers to the above-mentioned parcel of land situated in Sitio Camarahan, Barangay Pagatpat, and Barangay Pagalungan, this City, where the City Government intends to use for the proposed transmission line for the three-phase electrical connectivity of the completed construction of a treatment, storage, and disposal facility for medical and hospital waste management and the waste water treatment facility at the Cagayan de Oro Sanitary Landfill at Sitio Buracan, Barangay Pagalungan, this City, the functionality of this facility has been pending due to the requirements from MORESCO. Among the requirement is the City Ordinance authorizing the City Mayor to sign and apply the Special Forest Land Use Agreement (FLAg) for the right of way of the transmission line.

In this regard, I am respectfully requesting the appropriate action of the Honorable Body, authorizing the undersigned to apply on behalf of the City Government of Cagayan de Oro for Special Forest Land Use Agreement (FLAg) at DENR.

I certify that this matter is urgent.

Hoping for your favorable and appropriate response to this request. Thank you

Truly Yours,

**ROLANDO "klarex" A. UY**  
City Mayor 

K

  
HON. JOCELYN B. RODRIGUEZ  
CITY VICE MAYOR

# NE ROUTE OVERLAY

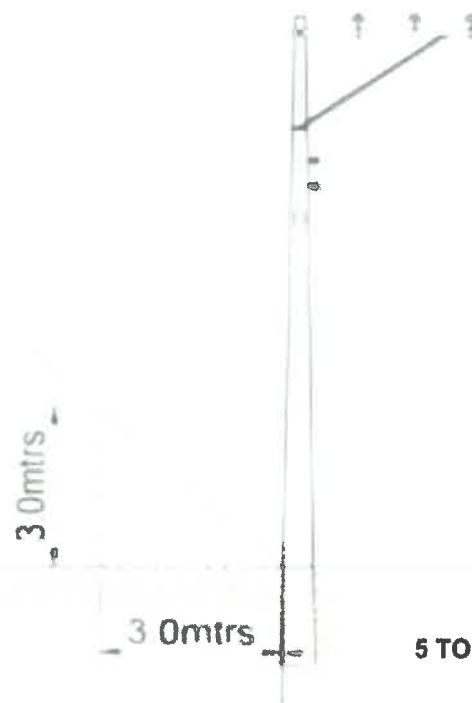


# POLE AND VEGETATION CLEARING DESIGN



**MORESCO-1**

Emerging Development, Empowering Lives



POLE TYPE	STEEL
POLE HEIGHT	40/45 FEET



ROAD CENTER LINE



# NE ROUTE OVERLAY







Republic of the Philippines  
City of Cagayan de Oro

**OFFICE OF THE CITY MAYOR**

**cagayan  
de Oro**  
city of golden friendship

06 June 2024

**HON. JOCELYN B. RODRIGUEZ**

Vice Mayor

Presiding Officer, City Council

Cagayan de Oro City

Dear Vice Mayor Rodriguez:

Respectfully referred to you a copy of the resolution approved by the City Development Council (CDC) Full Council during its meeting held on 05 June 2024:

- 1. RESOLUTION NO. 2 (S. 2024) - RESOLUTION APPROVING THE PROPOSED FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO.1 AND ENDORSING THE SAME TO THE CITY COUNCIL FOR ITS APPROPRIATE ACTION**
- 2. RESOLUTION NO. 4 (S. 2024) - RESOLUTION ENDORSING THE UPDATED COMPREHENSIVE LAND USE PLAN (CLUP) 2024-2032 TO THE CITY COUNCIL FOR ITS APPROVAL**

The undersigned, therefore, respectfully request for the urgent/priority consideration of the City Council for the approval of the FY 2024 Supplemental Annual Investment Program (SAIP) No.1. & Updated Comprehensive Land Use Plan (CLUP) 2024-2032.

Thank you for your support to our mutual aspiration to sustain the growth of the city and help improve the lives of its constituents.

Very truly yours,

**ROLANDO "K"**  
City Mayor

*Klarex*  
"A. UY"



Republic of the Philippines  
City of Cagayan de Oro

cagayan  
de Oro  
city of golden friendship

## CITY DEVELOPMENT COUNCIL

### RESOLUTION NO.2 (S.2024)

#### RESOLUTION APPROVING THE PROPOSED FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO.1 AND ENDORSING THE SAME TO THE CITY COUNCIL FOR ITS APPROPRIATE ACTION

**WHEREAS,** the Local Government Code of 1991 (Republic Act No. 7160) mandates the local government units (LGUs) to formulate their Annual Investment Program (AIP) containing their development programs, projects, and activities (PPAs) as contemplated in their respective development plans;

**WHEREAS,** Department of Budget and Management (DBM) Local Budget Circular No. 112 dated 10 June 2016 prescribed the Budget Operations Manual for LGUs by which the local development investment program shall be prepared;

**WHEREAS,** the Programs, Projects, Activities (PPAs) included in the proposed Supplemental Annual Investment Program (SAIP) No.1, FY 2024 was presented to officers and members of the City Development Council;

**WHEREAS,** the proposed SAIP No.1 is consistent with the prescribed national, regional, and local investment programming policies and guidelines;

**WHEREAS,** the programs, projects, and activities (PPAs) included therein are supportive, consistent, and strategically contributory to the attainment of the city's development goals and priorities, under the RISE CDO;

**WHEREFORE,** on motion raised by PB Lance Padla of Brgy. Canitoan, and seconded by PB Marlo Tabac of Barangay Gusa;

**BE IT THEREFORE RESOLVED, AS IT IS HEREBY RESOLVED,** to approve the proposed Supplemental Annual Investment Program (SAIP) No.1, FY 2024 and to endorse the same to the City Council for its appropriate action;

**RESOLVED FURTHER,** that copies of this Resolution and the Supplemental Annual Investment Program (SAIP) No.1, FY 2024 be provided to the Hon. Vice Mayor JOCELYN B. RODRIGUEZ, City Council Presiding Officer, for the Council's priority action.

APPROVED, 05 June 2024

City Development Council (CDC) Full Council

Chali Beach and Resort

Cagayan de Oro City

ATTESTED:

  
**EnP CHEDILYN AISSA P. DULGUIME, RN, MPP**  
Officer-In-Charge, CPDO  
Head CDC Secretariat

APPROVED:

**HON. ROLANDO A. UY**  
City Mayor  
Chairperson, City Development Council

  
K

FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
1000 GENERAL PUBLIC SERVICES SECTOR													
1000-000-2-01-001	General Administrative and Supervision: Creation of new position	Office of the City Mayor	Jan. 2024	Dec. 2024	1 Executive Assistant IV created	GF	611,974.00	218,000.00		829,974.00			
1000-000-2-01-001	Implementation of increase in RATA (LBC NO.157)	Office of the City Mayor	Jan. 2024	Dec. 2024	Increase provided	GF	60,000.00			60,000.00			
1000-000-2-01-001.9	Proposed Capital Outlay:												
1000-000-2-01-001.9.4	2 units Speech Teleprompter	Office of the City Mayor	Jul. 2024	Dec. 2024		GF			120,000.00	120,000.00			
1000-000-2-01-001.9.5	1 unit Laptop with complete accessories	Office of the City Mayor	Jul. 2024	Dec. 2024		GF			90,000.00	90,000.00			
1000-000-2-01-001.9.6	1 unit Camera with lens	Office of the City Mayor	Jul. 2024	Dec. 2024		GF			150,000.00	150,000.00			
1000-000-2-01-016	General Administrative and Supervision (LBC NO.157)	CIAS	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
1000-000-2-01-018	General Administrative and Supervision (LBC NO.157)	CIMISID	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
1000-000-2-01-002-1	General Administrative and Supervision: Creation of new position	HRMO	May. 2024	Dec. 2024	Administrative Officer IV created	GF	323,187.00			323,187.00			
1000-000-2-01-002-1	General Administrative and Supervision: Implementation of RATA increase (LBC NO.157)	HRMO	May. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
1000-000-2-01-003-1	Implementation of RATA increase (LBC NO.157)	City Vice Mayor Office	Jan. 2024	Dec. 2024	RATA increased	GF	36,000.00			36,000.00			
1000-000-2-01-003-2-1	Implementation of RATA increase (LBC NO.157)	SP - Hon. Jose Pepe S. Abbu, Jr.	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-2	Implementation of RATA increase (LBC NO.157)	SP - Hon. Imee Rose P. Moreno-Lapuz	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-3	Implementation of RATA increase (LBC NO.157)	SP - Hon. Roger D. Abaday	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-4	Implementation of RATA increase (LBC NO.157)	SP - Hon. George S. Goking	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-5	Implementation of RATA increase (LBC NO.157)	SP - Hon. Malvern A. Esparcia	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-6	Legislative Committees & Services Implementation of RATA increase (LBC NO.157)	SP-Hon. Agapito Eriberto G. Suan	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00	270,000.00		294,000.00			
1000-000-2-01-003-2-7	Implementation of RATA increase (LBC NO.157)	SP - Hon. Romeo V. Calizo	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			



**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
1000-000-2-01-003-2-8	Implementation of RATA increase (LBC NO.157)	SP - Hon. Jay R. Pascual	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-9	Implementation of RATA increase (LBC NO.157)	SP - Hon. Maria Lourdes S. Gaane	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-10	Implementation of RATA increase (LBC NO.157)	SP - Hon. Suzette G. Magtajas-Daba	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-11	Implementation of RATA increase (LBC NO.157)	SP - Hon. Edgar S. Cabanlas	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-12	Legislative Committees & Services Implementation of RATA increase (LBC NO.157)	SP-Hon. Christian Rustico M. Achas	Jul. 2024	Dec. 2024	RATA increased	GF	24,000.00	370,000.00		394,000.00	-	-	
1000-000-2-01-003-2-13	Legislative Committees & Services Implementation of RATA increase (LBC NO.157)	SP-Hon. Yevonna Yacine B. Emano	Jul. 2024	Dec. 2024	RATA increased	GF	24,000.00	370,000.00		394,000.00			
1000-000-2-01-003-2-14	Implementation of RATA increase (LBC NO.157)	SP - Hon. Joyleen Mercedes L. Balaba	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
1000-000-2-01-003-2-15	Implementation of RATA increase (LBC NO.157)	SP - Hon. Ian Mark Q. Nacaya	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-16	Implementation of RATA increase (LBC NO.157)	SP - Hon. James K. Judith III	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-17	Implementation of RATA increase (LBC NO.157)	SP - Hon. Yan Lam S. Lim	Jan. 2024	Dec. 2024	RATA increased	GF	24,000.00			24,000.00			
1000-000-2-01-003-2-18	Legislative Committees & Services: Implementation of RATA increase (LBC NO.157) Proposed 2 units Laptop & 1 unit Projector	SP-Hon. Kenneth John D. Sacala	Jul. 2024	Dec. 2024	RATA increased	GF	24,000.00		340,000.00	364,000.00			
1000-000-2-01-003-2-19	Legislative Committees & Services: Indigenous People Mandatory Representative (IPMR)	SP-Indigenous People Mandatory Representative	Jan. 2024	Dec. 2024		GF	2,803,885.00	995,900.00		3,799,785.00			
1000-000-2-01-004	Implementation of RATA increase (LBC NO.157)	SP Secretary	Jan. 2024	Dec. 2024	RATA increased	GF	48,000.00			48,000.00			
1000-000-2-01-005	General Administrative and Supervision (LBC NO.157)	City Administrator's Office	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
1000-000-2-01-006	General Administrative and Supervision (LBC NO.157)	CPDO	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
1000-000-2-01-007	General Administrative and Supervision (LBC NO.157)	OBO	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
1000-000-2-01-007.1	OBO Management System	OBO	Jan. 2024	Dec. 2024		GF		700,000.00		700,000.00			
1000-000-2-01-007.2	1 unit Utility Vehicle	OBO	Jul. 2024	Dec. 2024		GF			2,600,000.00	2,600,000.00			
1000-000-2-01-008	General Administrative and Supervision (LBC NO.157)	CGSD	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
1000-000-2-01-008.1	Proposed 28-Seater Workstation with installation	CGSD	Jul. 2024	Dec. 2024		GF			1,000,000.00	1,000,000.00			
1000-000-2-01-008-5-4	Support to Asset Management Advisory Council-TWG Secretariat: —1 unit Tablet	CGSD	Jul. 2024	Dec. 2024		GF			75,000.00	75,000.00			
1000-000-2-01-008-5-2	Support to BAC —1 unit Server with 3 HardDrive	CGSD	Jul. 2024	Dec. 2024		GF			190,000.00	190,000.00			
1000-000-2-01-009	General Administrative & Supervision (LBC NO.157)	CBO	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00	250,000.00		322,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
1000-000-	General Administrative & Supervision (LBC NO.157)	City Accounting Office	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
1000-000-	General Administrative & Supervision (LBC NO.157)	City Assessment Department	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
1000-000-	General Administrative & Supervision (LBC NO.157)	City Treasurer's Office	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
1000-000-2-01-011	Proposed 10 units 5-Tonner Split Type, Floor Mounted Airconditioner (including installation)	City Treasurer's Office	Jul. 2024	Dec. 2024		GF			2,500,000.00	2,500,000.00			
1000-000-	General Administrative & Supervision (LBC NO.157)	CIO	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
1000-000-2-01-014	General Administrative & Supervision (LBC NO.157)	City Legal Office	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
1000-000-2-01-014	Special Counsel Allowance	City Legal Office	Jan. 2024	Dec. 2024		GF	72,000.00			72,000.00			
1000-000-	General Administrative & Supervision (LBC NO.157)	CPSO	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
1000-000-2-01-015	Proposed 1 unit Utility Vehicle	CPSO	Jul. 2024	Dec. 2024		GF			800,000.00	800,000.00			
1000-000-2-03-005	Proposed 1 unit Container Van	City Registry Of Deeds	Jul. 2024	Dec. 2024		GF			200,000.00	200,000.00			

FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
1000-000-2-03-007-4	NON-OFFICE: SPECIAL PURPOSE FUNDS												
1000-000-2-03-007-4.19	Support to Extension Services: Proposed 1 unit Utility Vehicle	CMO	Jul. 2024	Dec. 2024		GF			400,000.00	400,000.00			
1000-000-2-03-007-4.20	OMOE	All Departments	Jul. 2024	Dec. 2024		GF		100,000,000.00		100,000,000.00			
1000-000-2-03-007-1	NON-OFFICE: STATUTORY AND CONTRACTUAL OBLIGATIONS												
1000-000-2-03-007-1.1	Insurance and Registration Expenses	CGSD	Jan. 2024	Dec. 2024		GF		10,000,000.00		10,000,000.00			
1000-000-2-03-007-1.2	FY 2023 Performance-Based Bonus (PBB)	All Departments	Jan. 2024	Dec. 2024		GF	56,275,756.00			56,275,756.00			
TOTAL GPSS							61,478,802.00	113,173,900.00	8,465,000.00	183,117,702.00	-	-	
3000 SOCIAL DEVELOPMENT SERVICES SECTOR													
3000-000-2-01-017	General Administrative & Supervision (LBC NO.157)	Office for Community Affairs	Jan. 2024	Dec. 2024		GF	48,000.00			48,000.00	-	-	
3000-000-2-01-002-1	General Administrative & Supervision (LBC NO.157)	RTA	Jan. 2024	Dec. 2024		GF	48,000.00			48,000.00	-	-	
3000-000-2-01-002-2	General Administrative & Supervision (LBC NO.157)	CDRRMD	Jan. 2024	Dec. 2024		GF	48,000.00			48,000.00	-	-	



**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
3000-000-2-02-001	General Administrative and Supervision (LBC NO.157)	City Public Library	Jan. 2024	Dec. 2024	RATA increase provided	GF	24,000.00			24,000.00			
3000-000-2-03-002	General Administrative & Supervision (LBC NO.157)	PESO	Jan. 2024	Dec. 2024		GF	48,000.00			48,000.00	-	-	
3000-000-2-03-002.1	Proposed Capital Outlay: 2 units Desktop	PESO	Jul. 2024	Dec. 2024		GF			200,000.00	200,000.00	-	-	
3000-000-2-03-002.2	1 unit Laptop	PESO	Jul. 2024	Dec. 2024		GF			100,000.00	100,000.00	-	-	
3000-000-2-01-003	General Administrative and Supervision (LBC NO.157)	CHO	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
3000-000-2-01-004	General Administrative and Supervision (LBC NO.157)	Office of the City Civil Registrar	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
3000-000-2-01-005	General Administrative and Supervision (LBC NO.157)	CSWD	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
3000-000-2-01-005-6.2	Office of the Senior Citizens Affairs	CSWD	Jan. 2024	Dec. 2024		GF		48,340,000.00		48,340,000.00			
3000-000-2-01-008	General Administrative and Supervision (LBC NO.157)	CHUDD	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
3000-000-2-03-007	General Administrative and Supervision (LBC NO.157)	CHIO	Jan. 2024	Dec. 2024	RATA increase provided	GF	24,000.00			24,000.00			

FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
3000-000-2-01-005-10	General Administrative and Supervision (LBC NO.157)	City Scholarship Office	Jan. 2024	Dec. 2024	RATA increase provided	GF	24,000.00			24,000.00			
3000-000-2-03-008	General Administrative Services	City College of Cagayan de Oro	Jan. 2024	Dec. 2024		SA/LEEs	2,471,196.00	3,118,614.00		5,589,810.00			
3000-000-2-03-008	General Administrative Services (LBC NO.157)	City College of Cagayan de Oro	Jan. 2024	Dec. 2024	RATA increase provided	SA/LEEs	24,000.00			24,000.00			
3000-000-2-03-009	General Administrative Services (LBC NO.157)	JRBGH	Jan. 2024	Dec. 2024	RATA increase provided	SA/LEEs	48,000.00			48,000.00			
3000-000-2-03-009-1	CDO Human Milk Bank and Lactation Support Center	JRBGH	Jul. 2024	Dec. 2024		SA/LEEs		1,160,695.00		1,160,695.00			
3000-000-2-03-009-1	Completion of Human Milk Bank and Lactation Support Center Facility	JRBGH	Jul. 2024	Dec. 2024		SA/LEEs			600,000.00	600,000.00			
3000-000-2-03-009-1	Procurement of Hospital Grade Upright Freezer	JRBGH	Jul. 2024	Dec. 2024		SA/LEEs			650,000.00	650,000.00			
3000-000-2-03-009-1	Procurement of 1 unit 42" LED Smart TV	JRBGH	Jul. 2024	Dec. 2024		SA/LEEs			60,000.00	60,000.00			
3000-000-2-03-009-1	<b>ENHANCEMENT OF HEALTH FACILITY AND EQUIPMENT</b>												
3000-000-2-03-009-1	Renovation/Expansion of Radiology unit and installation of MALASAKIT, Cashier, and PhilHealth Offices	JRBGH	Jul. 2024	Dec. 2024		GF			9,375,000.00	9,375,000.00			

FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
3000-000-2-03-009-1	1 unit Digital Mammography Machine (Hi-End)	JRBGH	Jul. 2024	Dec. 2024		GF			16,500,000.00	16,500,000.00			
3000-000-2-03-009-1	6 units 6.0HP, Floor Mounted Airconditioner, Inverter Type	JRBGH	Jul. 2024	Dec. 2024		GF			1,129,200.00	1,129,200.00			
3000-000-2-03-009-2	General Administrative Services (LBC NO.157)	Cagayan de Oro Hospital - Lumbia	Jan. 2024	Dec. 2024	RATA increase provided	SA/LEEs	24,000.00			24,000.00			
3000-000-2-03-009-2	Establishment of Ancillary Services	Cagayan de Oro Hospital - Lumbia	Jan. 2024	Dec. 2024		GF	2,328,987.00	37,998,537.00		40,327,524.00			
3000-000-2-03-009-2	Proposed Capital Outlay: 3 units Desktop Computer	Cagayan de Oro Hospital - Lumbia	Jul. 2024	Dec. 2024	3 units Desktop Computer procured, 1 unit for X-ray Machine, and 2 units for office use	GF			220,000.00	220,000.00			
3000-000-2-03-009-3	General Administrative and Supervision — Creation of 13 positions for hospital operations	Cagayan de Oro Hospital - Tablon	Jan. 2024	Dec. 2024	13 positions created for hospital operations	GF	5,135,076.00			5,135,076.00			
3000-000-2-03-009-3	General Administrative Services (LBC NO.157)	Cagayan de Oro Hospital - Tablon	Jan. 2024	Dec. 2024	RATA increase provided	SA/LEEs	24,000.00			24,000.00			

FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
3000-000-2-03-011	<b>NON-OFFICE:</b>												
3000-000-2-03-011-12	Financial Assistance to Barangays: Child Development Teachers	CSWD	Apr. 2024	Dec. 2024	226 Child Development Teachers provided with	GF		11,187,000.00		11,187,000.00			
3000-000-2-03-011-14	Awards/Rewards Expenses - Incentives for Board/Bar Topnotchers	CMO	Jan. 2024	Dec. 2024		GF		1,000,000.00		1,000,000.00			
3000-000-2-03-011-15	Electricity Expense for Electrification of CDORSHIP 1, Phase 4, at Sitio Calaanan, Canitoan	CMO/CHUDD	Jan. 2024	Dec. 2024		GF		1,190,172.00		1,190,172.00			
3000-000-2-03-012-1	<b>PEACE AND ORDER DEVELOPMENT PROGRAM</b>												
3000-000-2-03-012-1.1	Proposed 6 High-End Signal Jammers	CMO/POPS	Jun. 2024	Dec. 2024		GF			2,400,000.00	2,400,000.00			
3000-000-2-03-012-1.2	1 unit Utility Vehicle	CMO/POPS	Jun. 2024	Dec. 2024		GF			1,598,000.00	1,598,000.00			
3000-000-2-03-012-1.3	40 Units Hytera HP788G Digital Portable Radio (Handheld)	CMO/POPS	Jun. 2024	Dec. 2024		GF			3,835,944.00	3,835,944.00			
3000-000-2-03-012-1.4	1 unit Hytera HP788G Digital Portable Radio (Digital Mobile Radio)	CMO/POPS	Jun. 2024	Dec. 2024		GF			103,705.00	103,705.00			
3000-000-2-03-012-1.5	Renovation of Officers' Quarter and EP Barracks	CMO/POPS	Jun. 2024	Dec. 2024		GF			1,420,796.00	1,420,796.00			
3000-000-2-03-003-3	Proposed 1 unit Utility Vehicle	Task Force Demolition	Jul. 2024	Dec. 2024		GF			1,900,000.00	1,900,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
TOTAL SDSS							10,559,259.00	103,995,018.00	40,092,645.00	154,646,922.00	-	-	
8000 ECONOMIC DEVELOPMENT SERVICES SECTOR													
8000-000-	General Administrative & Supervision (LBC NO.157)	OROTIPC	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
8000-000-	General Administrative & Supervision (LBC NO.157)	CTCAO	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
8000-000-	General Administrative & Supervision (LBC NO.157)	APOO	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
8000-000-	General Administrative & Supervision (LBC NO.157)	City Vet	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
8000-000-2-02-002-1	General Administrative & Supervision (LBC NO.157)	CLENRO	Jul. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
8000-000-2-02-002-1	Public Cemetery Management — Proposed 6 units Laptop	CLENRO	Jul. 2024	Dec. 2024	RATA increase provided	GF			480,000.00	480,000.00			
8000-000-2-02-002-11	Public Cemetery Management — Proposed 1 unit Table Saw	CLENRO	Jul. 2024	Dec. 2024		GF			120,000.00	120,000.00			
8000-000-	General Administrative & Supervision (LBC NO.157)	CEO	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			



FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-	General Administrative & Supervision (LBC NO.157)	City Equipment Depot	Jan. 2024	Dec. 2024	RATA increase provided	GF	48,000.00			48,000.00			
8000-000-2-03-003-1.2.5	Proposed 1 unit Crawler Excavator 1.7 cbm	City Equipment Depot	Jul. 2024	Dec. 2024		GF			23,000,000.00	23,000,000.00			
8000-000-2-03-003-1.2.6	Proposed 5 units 6-Wheeler Dumptrucks	City Equipment Depot	Jul. 2024	Dec. 2024		GF			35,000,000.00	35,000,000.00			
8000-000-	General Administrative & Supervision (LBC NO.157)	CEEBDA	Jan. 2024	Dec. 2024	RATA increase provided	GF	72,000.00			72,000.00			
8000-000-2-03-006-4-12	FY 2023 Performance-Based Bonus (PBB) - for Local Economic Enterprises	LEEs	Jul. 2024	Dec. 2024		SA/LEEs	17,322,050.00			17,322,050.00			
8000-000-2-03-006-3	<b>NON-OFFICE: BUDGETARY REQUIREMENTS</b>												
8000-000-2-03-006-3.1	Road Reblocking / Improvement: Camaman-an Barangay Road	CEO	Jul. 2024	Dec. 2024		20%DF			593,750.00	593,750.00			
8000-000-2-03-006-3	<b>NON-OFFICE: SPECIAL PURPOSE FUNDS</b>												
8000-000-2-03-006-3.1	Land Acquisition/ Expropriation	CMO/CLO	Jul. 2024	Dec. 2024		GF			293,000,000.00	293,000,000.00			
<b>INFRASTRUCTURE PROJECTS AND PROGRAMS</b>													
8000-000-2-03-006-4-2	<b>ROAD CONCRETING</b>												

FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-2.1	Concrete Paving Of Road Lot 2, 4, 9, 7 And 8 and Construction of Main Drain Canal-4, Target Range Village, Bulua	CEO	Jul. 2024	Dec. 2024		GF			18,430,000.00	18,430,000.00			
8000-000-2-03-006-4-2.2	Concreting Of Road Towards CDORSHIP Phase II, Brgy. Canitoan	CEO	Jul. 2024	Dec. 2024		GF			6,000,000.00	6,000,000.00			
8000-000-2-03-006-4-2.3	Road Opening of Masterson Avenue Connecting Balulang Road (Phase 2), Balulang	CEO	Jul. 2024	Dec. 2024		GF			40,000,000.00	40,000,000.00			
8000-000-2-03-006-4-7	<b>WATER SYSTEM</b>												
8000-000-2-03-006-4-7.1	Construction of Balongkot Water System, Balongkot Brgy. Dansolihon	CEO	Jul. 2024	Dec. 2024		GF			582,050.00	582,050.00			
8000-000-2-03-006-4-7.2	Proposed Realignment of Water Pipeline @CDORSHIP 5) Phase 2, San Simon	CEO	Jul. 2024	Dec. 2024		GF			119,250.00	119,250.00			
8000-000-2-03-006-4-9.26	<b>DRAINAGE SYSTEM PROJECTS</b>												
8000-000-2-03-006-4-9.26.3	Construction of Drainage System along Cabactulan St. at Purok Zone 4, Kauswagan	CEO	Jul. 2024	Dec. 2024		GF			762,720.00	762,720.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-9.26.4	Construction of Drainage System Along 4th St. to 21st St., Nazareth (Phase 2)	CEO	Jul. 2024	Dec. 2024		GF			5,615,000.00	5,615,000.00			
8000-000-2-03-006-4-8	<b>PUBLIC BUILDINGS/MISCELLANEOUS STRUCTURES</b>												
8000-000-2-03-006-4-11.2	Proposed Conventional Fire Detection Alarms (FDAS) for 40 2 - Storey Residential Building at Balubal Relocation Project, Phase 2, Zone 2, Barangay Balubal	CEO	Jul. 2024	Dec. 2024		GF			11,814,200.00	11,814,200.00			
8000-000-2-03-006-4-11.4	Proposed City Health Office - Cagayan de oro Tertiary Laboratory, City Health Office, Barangay 40	CEO	Jul. 2024	Dec. 2024		GF			5,800,000.00	5,800,000.00			
8000-000-2-03-006-4-11.5	Construction of Septic Tank and Pre-treatment Facility at CDO City Jail	CEO	Jul. 2024	Dec. 2024		GF		1,000,000.00	1,000,000.00	2,000,000.00			
8000-000-2-03-006-4-8.1	Rehabilitation of Concrete Ramp at Legislative Building and Tourism Hall	CEO	Jul. 2024	Dec. 2024		GF			1,500,000.00	1,500,000.00			
8000-000-2-03-006-4-8.2	Rio de Oro Boulevard Gate (BRGY. Consolacion Exit / Entry Point), Brgy. Consolacion	CEO	Jul. 2024	Dec. 2024		GF			208,500.00	208,500.00			
8000-000-2-03-006-4-8.3	Proposed Renovation of JR Borja General Hospital Dental Clinic, Carmen	CEO	Jul. 2024	Dec. 2024		GF			1,812,780.00	1,812,780.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-8.4	Completion of Carmen National High School Stage, Macanhan, Carmen	CEO	Jul. 2024	Dec. 2024		GF			1,360,000.00	1,360,000.00			
8000-000-2-03-006-4-8.6	2-Storey ALS Multipurpose Building, West City Central School, Carmen	CEO	Jul. 2024	Dec. 2024		GF			4,046,000.00	4,046,000.00			
8000-000-2-03-006-4-8.7	Construction of Storage Area at Executive Building, Roofdeck, City Hall Compound	CEO	Jul. 2024	Dec. 2024		GF			1,284,000.00	1,284,000.00			
8000-000-2-03-006-4-8.9	2-Storey Multi-Purpose Building, Puerto	CEO	Jul. 2024	Dec. 2024		GF			10,000,000.00	10,000,000.00			
8000-000-2-03-006-4-8.10	Rehabilitation and Improvement of fire Protection System and Other Facilities at City Hall Buildings	CEO	Jul. 2024	Dec. 2024		GF			15,000,000.00	15,000,000.00			
8000-000-2-03-006-4-8.11	Concrete Paving of Road at Demo Farm, Dansolihon	CEO	Jul. 2024	Dec. 2024		GF			3,000,000.00	3,000,000.00			
8000-000-2-03-006-4-10.1	Construction of Multi-Purpose Building, Carmen - Phase I	CEO	Jul. 2024	Dec. 2024		GF			150,000,000.00	150,000,000.00			
8000-000-2-03-006-4-10.2	Construction of Multi-Purpose Building, Carmen - Phase II	CEO	Jul. 2024	Dec. 2024		GF			100,000,000.00	100,000,000.00			
8000-000-2-03-006-4-10.3	Construction of Day Care Center, Tumpagon	CEO	Jul. 2024	Dec. 2024		GF			2,300,000.00	2,300,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-11.1	Construction of Museum Extension (Storage, Archives, and Library with Museum Facilities- Glass Cases)	CEO	Jul. 2024	Dec. 2024		GF			1,251,000.00	1,251,000.00			
8000-000-2-03-006-4-11.3	Rehabilitation of Drainage System with Cover, Zone 2, Barangay 23	CEO	Jul. 2024	Dec. 2024		GF			1,700,000.00	1,700,000.00			
8000-000-2-03-006-4-11.6	Concrete Paving of Scions Interior Roads, Canitoan	CEO	Jul. 2024	Dec. 2024		GF			7,232,559.00	7,232,559.00			
8000-000-2-03-006-4-11.9	Concreting of Road Towards CDORSHIP Phase II, Brgy. Canitoan	CEO	Jul. 2024	Dec. 2024		GF			6,000,000.00	6,000,000.00			
<b>OTHER DEVELOPMENT PROGRAMS AND PROJECTS: BARANGAY EMPOWERMENT PROGRAM</b>													
8000-000-2-03-006-4-9.1	Proposed Concrete Bleachers, Carmen National High School Covered Court	CEO	Jul. 2024	Dec. 2024		GF			4,192,480.00	4,192,480.00			
8000-000-2-03-006-4-9.2	Concrete Paving of Road Lot at KM 6, Masterson Avenue, Upper Balulang	CEO	Jul. 2024	Dec. 2024		GF			3,918,410.00	3,918,410.00			
8000-000-2-03-006-4-9.3	Installation of Louvers at City National High School Covered Court, Nazareth	CEO	Jul. 2024	Dec. 2024		GF			863,900.00	863,900.00			



**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-9.4	Road Concreting with Drainage from Limketkai Drive to Yacapin Extension (Phase 2)	CEO	Jul. 2024	Dec. 2024		GF			5,000,000.00	5,000,000.00			
8000-000-2-03-006-4-9.5	Road Reblocking of Pagalungan Barangay Road from Sitio Wahigan to Sitio Bugo	CEO	Jul. 2024	Dec. 2024		GF			5,000,000.00	5,000,000.00			
8000-000-2-03-006-4-9.6	Construction of Slope Protection Structure of Hinaplanon Basketball Court to Zone 1	CEO	Jul. 2024	Dec. 2024		GF			846,535.00	846,535.00			
8000-000-2-03-006-4-9.7	Road Reblocking of Canitoan - Pagatpat Road (Zone 1 - 2), Canitoan	CEO	Jul. 2024	Dec. 2024		GF			5,000,000.00	5,000,000.00			
8000-000-2-03-006-4-9.8	Construction of Drainage System at District 3 and 2, Consolacion	CEO	Jul. 2024	Dec. 2024		GF			638,878.00	638,878.00			
8000-000-2-03-006-4-9.9	Road Concreting from Zone 1 to 3, San Simon	CEO	Jul. 2024	Dec. 2024		GF			7,500,000.00	7,500,000.00			
8000-000-2-03-006-4-9.10	Rehabilitation/Construction of Drainage System within Barangay 16	CEO	Jul. 2024	Dec. 2024		GF			5,000,000.00	5,000,000.00			
8000-000-2-03-006-4-9.11	Drainage Rehabilitation along Ramonal Street, BRGY. 34	CEO	Jul. 2024	Dec. 2024		GF			3,618,000.00	3,618,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-9.12	Road Concreting @ VJandep Area Zone 2, Tabok, Bulua	CEO	Jul. 2024	Dec. 2024		GF			516,228.00	516,228.00			
8000-000-2-03-006-4-9.13	Rehabilitation of Drainage System, Barangay 14	CEO	Jul. 2024	Dec. 2024		GF			2,700,000.00	2,700,000.00			
8000-000-2-03-006-4-9.14	Purchased & Installation of Closed Circuit Television, & Public Address System with Pedestal, Barangay 9	CEO	Jul. 2024	Dec. 2024		GF			4,548,248.00	4,548,248.00			
8000-000-2-03-006-4-9.15	Installation of CCTV at Carmen	CEO	Jul. 2024	Dec. 2024		GF			10,000,000.00	10,000,000.00			
8000-000-2-03-006-4-9.16	Road Concreting with Drainage at Oak Street, Carmen	CEO	Jul. 2024	Dec. 2024		GF			12,000,000.00	12,000,000.00			
8000-000-2-03-006-4-9.17	Road Concreting at Zone 12G, Carmen	CEO	Jul. 2024	Dec. 2024		GF			3,000,000.00	3,000,000.00			
8000-000-2-03-006-4-9.18	Road Concreting at Moco St., Carmen	CEO	Jul. 2024	Dec. 2024		GF			3,000,000.00	3,000,000.00			
8000-000-2-03-006-4-11.10	Renovation of Hospital Frontage Parking, Carmen	CEO	Jul. 2024	Dec. 2024		GF			5,733,000.00	5,733,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-11.11	1 Lot Surveillance and Security System at Emergency Response Command Center, Barangay Carmen	CEO	Jul. 2024	Dec. 2024		GF			10,800,000.00	10,800,000.00			
8000-000-2-03-006-4-9.19	Concrete Paving of Scions Interior Roads, Canitoan	CEO	Jul. 2024	Dec. 2024		GF			7,232,559.00	7,232,559.00			
8000-000-2-03-006-4-9.20	Concrete Paving of 2nd Molawan Interior Road with Drainage	CEO	Jul. 2024	Dec. 2024		GF			1,572,993.00	1,572,993.00			
8000-000-2-03-006-4-9.21	Construction of Stage, Covered Court, Concreting of Pavement, Installation of Electrical System, Bayabas National High School, Bayabas	CEO	Jul. 2024	Dec. 2024		GF			3,594,000.00	3,594,000.00			
8000-000-2-03-006-4-9.22	Purchase & Installation of Closed Circuit Television (CCTV) & Public Address System with Pedestal, Barangay 11	CEO	Jul. 2024	Dec. 2024		GF			4,428,302.00	4,428,302.00			
8000-000-2-03-006-4-9.23	Purchase & Installation of Closed Circuit Television (CCTV) & Public Address System with Pedestal, Barangay 6	CEO	Jul. 2024	Dec. 2024		GF			4,795,771.00	4,795,771.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-11.7	Construction of Canal at Balacanas Creek, Brgy. 21	CEO	Jul. 2024	Dec. 2024		GF			1,575,243.00	1,575,243.00			
8000-000-2-03-006-4-9.24	Purchase & Installation of Closed Circuit Television (CCTV) & Public Address System with Pedestal, Barangay 28	CEO	Jul. 2024	Dec. 2024		GF			4,834,294.00	4,834,294.00			
8000-000-2-03-006-4-9.26.1	Rehabilitation of Drainage System with Cover, Zone 2, Barangay 36	CEO	Jul. 2024	Dec. 2024		GF			1,700,000.00	1,700,000.00			
8000-000-2-03-006-4-8.8	Construction of School Stage, Home Economics Building, and School Name Signage at the Entrance of School (Stage)	CEO	Jul. 2024	Dec. 2024		GF			2,564,000.00	2,564,000.00			
8000-000-2-03-006-4-9.26.2	Construction of Drainage System at Purok 4A, Gusa	CEO	Jul. 2024	Dec. 2024		GF			2,600,000.00	2,600,000.00			

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**  
By Program/Project/Activity By Sector

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (4)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)
8000-000-2-03-006-4-8.5	Proposed Construction of Perimeter Fence at Calaanan High School, Calaanan	CEO	Jul. 2024	Dec. 2024		GF			3,968,000.00	3,968,000.00			
8000-000-2-03-006-4-9.25	Proposed Covered Court with Stage & Bleachers, Baikingon Elementary School	CEO	Jul. 2024	Dec. 2024		GF			10,317,200.00	10,317,200.00			
<b>OTHER DEVELOPMENT PROGRAMS AND PROJECTS: PROMOTION OF ENVIRONMENTAL REHABILITATION AND CONSERVATION NETWORK</b>													
8000-000-2-03-006-4-9.3	Proposed 1 unit Laptop Computer & 1 unit Projector	CLENRO	Jul. 2024	Dec. 2024		GF			230,000.00	230,000.00			
8000-000-2-03-006-3.16	<b>PROJECT LUNHAW: BUILDING CLIMATE RESILIENCY FOR CDO YEAR II</b>	CEO	Jul. 2024	Dec. 2024		GF		5,000,000.00		5,000,000.00			
8000-000-2-03-006-3.16	<b>Proposed Capital Outlay:</b>												
8000-000-2-03-006-3.16.1	1 unit A3 Printer	CEO	Jul. 2024	Dec. 2024		GF			70,000.00	70,000.00			
8000-000-2-03-006-3.16.2	5 units High-End Laptops	CEO	Jul. 2024	Dec. 2024		GF			500,000.00	500,000.00			
<b>TOTAL EDSS</b>							<b>17,778,050.00</b>	<b>6,000,000.00</b>	<b>892,869,850.00</b>	<b>916,647,900.00</b>	-	-	
<b>GRAND TOTAL</b>							<b>89,816,111.00</b>	<b>223,168,918.00</b>	<b>941,427,495.00</b>	<b>1,254,412,524.00</b>	-	-	

**FY 2024 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM No. 1**

**By Program/Project/Activity By Sector**

**CAGAYAN DE ORO CITY**

☐ No Climate Change Expenditure (Please tick box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Output (6)	Funding Source (7)	Amount				Amount of Climate Change Expenditure		
			Start Date (4)	Completion Date (5)			Personal Services (8)	Maintenance and other operating expenses (MOOE) (9)	Capital Outlay (10)	Total (11) 8+9+10	Climate change adaptation (12)	Climate change mitigation (13)	CC Typology Code (14)

Prepared by:

**EnP CHEDILYN AISSA P. DULGUIME, RN, MPP**  
OIC, City Planning and Development Office

**ROXANNE MAE A. DAVIDAS, CPA**  
OIC, City Budget Office

Attested by:

**HON. ROLANDO A. UY**  
City Mayor





# 20<sup>th</sup> City Council CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ  
CITY VICE MAYOR



## DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER G. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. GOKING



HON. JOSE PEPE S. ABBU, JR.



HON. MALVERN A. ESPARCIA

## DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMANO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

## EX- OFFICIO MEMBERS



HON. YAN LAM S. LIM  
ABC PRESIDENT



HON. KENNETH JOHN D. SACALA  
SK FEDERATION PRESIDENT