



20th City Council CAGAYAN DE ORO CITY

AGENDA



HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



19TH REGULAR SESSION
Monday / 21 November 2022 / 2:30 PM
Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



18 November 2022

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **19th Regular Session** of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 21 November 2022, at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO
CITY COUNCILOR

HON. ROGER G. ABADAY
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR

HON. IMEE ROSE P. MORENO
CITY COUNCILOR

HON. JAMES K. JUDITH II
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. IAN MARK O. NACAYA
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. EDGAR S. CABANLAS
CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR

HON. MALVERN A. ESPARCIA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE HONORABLE PRESIDING OFFICER,
CITY VICE MAYOR JOCELYN B. RODRIGUEZ
- B. INVOCATION BY HONORABLE COUNCILOR AGAPITO ERIBERTO G. SUAN
- C. SINGING OF THE LUPANG HINIRANG
- D. SINGING OF THE CAGAYAN DE ORO MARCH
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG
PANLUNGSOD SECRETARY
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF
THE PREVIOUS REGULAR SESSION ON NOVEMBER 14, 2022
(SEE APPENDIX "A" / Pages 1-14)
- G. SPECIAL REPORT:
- (1) Councilor James K. Judith II, RE: Complaint of RER Subdivision residents
against Carwill Construction regarding falling debris at its construction site
thereat.
- H. AGENDA:
- 1) **PROPOSED RESOLUTION NO. 2022-165** - returning to the Barangay Council
of **Barangay No. 35**, this City, its Ordinance No. 2-S-2022, Series of 2022,
covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of
₱1,295,010.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "B" / Pages 15-20)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 2-S-2022, Series of 2022 of Barangay No. 35
- Barangay Resolution No. 40-S- 2022 Series of 2022
- CY 2022 Supplemental Budget No. 1
- Certification issued by the City Accountant
- Computation of Actual Income and Actual Expenses 2021
- Barangay Resolution No. 039-2022 Series of 2022
- Barangay Development Council Resolution No. 004 -2022 Series of 2022
- FY 2022 Supplemental Investment Program (SIP)

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 2) **PROPOSED RESOLUTION NO. 2022-166** – returning to the Barangay Council of **Barangay No. 6**, this City, its Ordinance No. 01, Series of 2022, covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of ₱1,076,757.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "C" / Pages 21-26)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 01, Series of 2022 of Barangay No. 6
- Barangay Resolution No. 016 Series of 2022
- Supplemental Budget No. 1 CY 2022
- Certification issued by City Accountant
- Computation of Actual Income and Actual Expenses 2021
- Supplemental Annual Investment Program
- Barangay Development Council Resolution No. 002-2022
- Barangay Resolution No. 015-2022
- Secretary's Certification

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 3) **PROPOSED RESOLUTION NO. 2022-167** - returning to the Barangay Council of **Barangay No. 37**, this City, its Ordinance No. 02, Series of 2022, covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of ₱466,470.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "D" / Pages 27-32)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 02, Series of 2022 of Barangay No. 37
- Barangay Resolution No. 021-S-2022
- Supplemental Budget No. 1 CY 2022
- Certification issued by City Accountant
- Computation of Actual Income and Actual Expenses 2021
- Supplemental Annual Investment Program
- Barangay Devt. Council Resolution No. 022 Series 2022
- Barangay Resolution No. 023 Series 2022

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR JOHN MICHAEL L. SENO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 4) **PROPOSED RESOLUTION NO. 2022-168** – returning to the **Sangguniang Kabataan of Barangay Bayabas**, this City, its Resolution No. 033-22, Series of 2022, covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of ₱1,186,916.00, with the information that said Resolution is operative in its entirety.
(SEE APPENDIX "E" / Pages 33-39)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Resolution No. 033-22, Series of 2022
- Supplemental Budget No. 1 CY 2022
- Barangay Certificate
- Supplemental Investment Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR JOHN MICHAEL L. SENO, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, VICE CHAIRPERSON
 - COUNCILOR JAY R. PASCUAL, MEMBER
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEM
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

5) PROPOSED RESOLUTION NO. 2022-169 – approving the proposal/plan to conduct updating of the City Land Use Plan (CLUP) of the City of Cagayan de Oro for 2019-2027, pursuant to the Memorandum Circular No. 2021-005 of the Department of Human Settlements and Urban Development (DHSUD).

(SEE APPENDIX "F" / Pages 40-55)

Document/s on file:

- Referral of the City Vice Mayor's Office dated Oct. 18, 2022
- Endorsement of the City Mayor Rolando A. Uy dated October 17, 2022
- DHSUD Memorandum Circular No. 2019-2027
- HLURB Board Resolution No. 908 Series of 2013 (CLUP Guidebook)
- Resolution No. 13255-2019

COMMITTEE SPONSOR/S:

- COMMITTEE ON **PLANNING, RESEARCH & INNOVATION AND PEOPLE'S ORGANIZATION ACCREDITATION**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, MEMBER
 - COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR YAN LAM S. LIM, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

6) PROPOSED RESOLUTION NO. 2022-170 – adopting the Order of the Committee on Ethics and Blue Ribbon on BR Case No. 2022-12, entitled: "Ms. Imelda R. Babaran (*Complainant*) versus Engr. Nonito A. Oclarit (*Respondent*) for grave misconduct, conduct prejudicial to the best interest of the service, grave abuse of authority or official position, violation of the rules on mandatory wearing of identification, and robbery", dismissing the said case for lack of jurisdiction.

(SEE APPENDIX "G" / Pages 56-70)

Document/s on file:

- Referral of the City Vice Mayor's office dated Aug. 18, 2022
- Affidavit- Complaint
- Verification and Certification of Non-Forum Shopping
- Letter of Atty. Dale d. Mordeno dated October 26, 2022
- Admin. Inv. Case 029-2022 of the City Legal Office
- Photos

COMMITTEE SPONSOR/S:

- COMMITTEE ON **ETHICS AND BLUE RIBBON**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR JOSE PEPE P. ABBU, JR., VICE-CHAIR
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER

- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

7) **PROPOSED RESOLUTION NO. 2022-171** – endorsing and/or interposing no objection to the Application of the Local Government Unit of Barangay Agusan, this City, for Gratuitous Special Land Use Permit of a portion of Lot 21323-CAD-369-D, located at Upper Zone 3, Barangay Agusan, this City, for the proposed public cemetery of Barangay Agusan and its neighboring barangays.

(SEE APPENDIX "H" / Pages 71-76)

Document/s on file:

- Referral of the City Vice Mayor's Office dated October 7, 2022
- Letter of Barangay Agusan dated October 5, 2022
- Barangay Resolution No. 035 s' 2022
- Project Profile
- Letter of Department of Environment and Natural Resources-CENRO Initao dated May 26, 2008
- Data Computation
- Technical Description
- Certification issued by DENR
- Scale Map
- Letter of Ms. Ninfa Albania, City Governance Coordinator dated October 10, 2022
- Memorandum of Understanding

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR JOSE PEPE P. ABBU, JR., MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

8) **PROPOSED ORDINANCE NO. 2022-75** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the FICCO Community Outreach Foundation, Incorporated, represented by its Chairperson of the Board of Trustees, Mr. Isagani B. Daba; and with the Cagayan de Oro City Jail-Male Dormitory, represented by its Jail Warden, J/Supt. William Tauli Manengyao, covering the parties' collaboration in the conduct of Community Based Livelihood Skill Training for Persons Deprived of Liberty (PDLs), under the terms and conditions stipulated therein.

(SEE APPENDIX "I" / Pages 77-85)

Document/s on file:

- Endorsement of the City Mayor Rolando A. Uy dated October 21, 2022
- Endorsement of City Legal Office dated October 13, 2022
- Letter of Community Improvement Division dated October 11, 2022
- Memorandum of Understanding

COMMITTEE SPONSOR/S:

- COMMITTEE ON **COOPERATIVE DEVELOPMENT**
 - COUNCILOR IMEE ROSE P. MORENO, CHAIRPERSON
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR YAN LAM S. LIM, MEMBER
 - COUNCILOR ROMEO V. CALIZO, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

For Inclusion:

- 9) **PROPOSED ORDINANCE NO. 2022-76** – approving the Supplemental Budget No. 3 of the General Fund and Supplemental Budget No. 3 of the Special Account: Local Economic Enterprises/Utilities, both for CY 2022, with an estimated income of ₱125,000,000.00 and ₱38,000,000.00, respectively, against estimated expenditures of the same amounts.

(SEE APPENDIX "J" / Pages 86-115)

Document/s on file:

- Letter of the Honorable City Mayor Rolando A. Uy dated November 7, 2022
- Certificate of Availability of Funds (CAF) issued on Nov. 7, 2022
- Local Expenditure Program-Executive Supplemental Budget No. 3 General Fund CY 2022
- Computation of Personal Services Limitation
- Local Expenditure Program-Executive Supplemental Budget No. 3 Special Account: Local Economic Enterprises CY 2022
- Performance Management Team Resolution No. 001 (PRAISE/PMI)
- Resolution No. 001 of PRAISE

Note: Certified Urgent by Hon. Rolando A. Uy, City Mayor

- 10) **PROPOSED RESOLUTION NO. 2022-172** – approving and/or adopting the Supplemental Annual Investment Program (SAIP) No. 03 for CY 2022 of the City Government of Cagayan de Oro.

(SEE APPENDIX "K" / Pages 116-123)

Document/s on file:

- Letter of the Honorable City Mayor Rolando A. Uy dated November 15, 2022
- City Development Council Resolution No. 3 (S. 2022)
- CY2022 Supplemental Annual Investment Program (SAIP) No. 03

Note: Certified Urgent by Hon. Rolando A. Uy, City Mayor

**MINUTES OF THE 18TH REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
NOVEMBER 14, 2022**

1 **CITY VICE MAYOR JOCELYN B. RODRIGUEZ**, Presiding Officer, called the session to
2 order at exactly 3:02 PM.

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4 The members present were the following:

5
6 - City Vice Mayor **JOCELYN B. RODRIGUEZ**

7 First District:

8 - City Councilor **AGAPITO ERIBERTO G. SUAN**

9 - City Councilor **ROGER G. ABADAY**

10 - City Councilor **JAY R. PASCUAL**

11 - City Councilor **GEORGE S. GOKING**

12 - City Councilor **ROMEO V. CALIZO**

13 - City Councilor **IMEE ROSE P. MORENO**

14 - City Councilor **JOSE PEPE S. ABBU, JR.**

15 - City Councilor **MALVERN A. ESPARCIA**

16 Second District:

17 - City Councilor **YEVONNA YACINE B. EMANO**

18 - City Councilor **MARIA LOURDES S. GAANE, M.D.**

19 - City Councilor **JOYLEEN MERCEDES L. BALABA**

20 - City Councilor **JAMES K. JUDITH II**

21 - City Councilor **EDGAR S. CABANLAS**

22 - City Councilor **IAN MARK Q. NACAYA**

23 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**

24 - City Councilor **SUZETTE G. MAGTAJAS - DABA**

25 Ex-Officio:

26 - City Councilor **YAN LAM S. LIM** (President, Liga ng mga Barangay)

27 - City Councilor **JOHN MICHAEL L. SENO** (President, City SK Federation)

28 After determining that a quorum existed, the City Council proceeded to do business.

29 **A. ON MINUTES OF THE 17TH REGULAR SESSION ON NOVEMBER 7, 2022**

30 **MOTION NO. 26553-2022**

31 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 17TH REGULAR SESSION
32 ON NOVEMBER 7, 2022, AND TO CONSIDER THE FURNISHING OF THE COPY THEREOF TO EACH
33 MEMBER AT THE READING ITSELF

34 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe S. Abbu,
35 Jr. and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

36 **MOTION NO. 26554-2022**

37 MOTION TO APPROVE THE MINUTES OF THE 17TH REGULAR SESSION ON NOVEMBER 7, 2022

38 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Yevonna Yacine B.
39 Emano, Christian Rustico M. Achas and John Michael L. Seno, UNANIMOUSLY CARRIED.

40 **MOTION NO. 26555-2022**

41 MOTION TO SUSPEND THE THE 20TH CITY COUNCIL INTERNAL RULES OF PROCEDURE TO ALLOW
42 NON-MEMBERS TO ADDRESS THE BODY

43 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present
44 UNANIMOUSLY CARRIED.

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MOTION NO. 26556-2022

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MOTION TO HEAR COL. WARREN C. MUNDA ,THE NEW HEAD OF THE TASK FORCE ORO OF THE 4TH INFANTRY DIVISION IN THE CITY

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Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present UNANIMOUSLY CARRIED.

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MOTION NO. 26557-2022

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MOTION TO LIFT THE SUSPENSION OF THE 20TH CITY COUNCIL INTERNAL RULES OF PROCEDURE

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Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present UNANIMOUSLY CARRIED.

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B. ON SPECIAL REPORT

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- i. Councilor Romeo V. Calizo reported about the danger posed by pellet toy guns being sold in the City even as he urged law enforcement agencies and the RCB to implement the provisions of the ordinance that prohibits or regulates the selling of toy gun replicas.

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Action Taken: The Body adopted Resolution No. 14361-2022 and referred the report jointly to the Committee on Trade and Commerce, Committee on Public Order and Committee on Social Services for study and appropriate action.

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- ii. Councilor James K. Judith II reported his proposal (draft ordinance) to add geographical descriptions to the names of the numbered urban barangays in the poblaci3n of the city.

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Action Taken: The report was referred to the Committee on Barangay Affairs for study and appropriate action.

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- iii. Councilor Roger G. Abaday reported that the Karatedo delegation of the City of Cagayan de Oro won the First Runner-up (over-all) and various medals in the 2022 invitational Karatedo Sports Festival held in Davao City.

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Action Taken: The Body adopted Resolution No. 14362-2022.

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- iv. Councilor Malvern A. Esparcia reported that until now, the employees of the JR Borja General Hospital have yet to receive their Special Risk Allowance (SRA) and One COVID Allowance (OCA). He urged the Committee on Health, Nutrition and Health Insurance to look into the matter and to publish the names of city health workers who are included in the list of recipients thereof.

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Action Taken: The report was referred to the Committee on Health, Nutrition and Health Insurance for appropriate action.

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C. ON MINUTES OF THE 18TH REGULAR SESSION ON NOVEMBER 14, 2022

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RESOLUTION NO. 14350-2022

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RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY DANSOLIHON**, THIS CITY, ITS ORDINANCE NO. 02-S-2022, SERIES OF 2022, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY 2022, WITH AN ESTIMATED INCOME OF ₱408,388.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

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Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors John Michael L. Seno, Jay R. Pascual and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

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RESOLUTION NO. 14351-2022

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RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY PATAG**, THIS CITY, ITS ORDINANCE NO. 010-02-2022, SERIES OF 2022, COVERING ITS SUPPLEMENTAL BUDGET NO. 1 FOR CY 2022, WITH AN ESTIMATED INCOME OF ₱3,621,800.71, WITH THE INFORMATION THAT

94 SAID ORDINANCE IS OPERATIVE IN ITS ENTIRETY

95 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors John Michael L. Seno,
96 Jay R. Pascual and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

97 **MOTION NO. 26558-2022**

98 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14350-2022 AND 14351-**
99 **2022**

100 Moved by Councilor Ian Mark Q. Nacaya duly seconded by Councilors John Michael L. Seno,
101 Jay R. Pascual and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

102 **RESOLUTION NO. 14352-2022**

103 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 34**, THIS CITY, ITS
104 ORDINANCE NO. 01, SERIES OF 2022, COVERING ITS ANNUAL BUDGET FOR CY 2022, WITH AN
105 ESTIMATED INCOME OF ₱3,685,621.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
106 OPERATIVE IN ITS ENTIRETY

107 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Yevonna Yacine B.
108 Emano, Jay R. Pascual, George S. Goking and John Michael L. Seno, UNANIMOUSLY CARRIED.

109 **RESOLUTION NO. 14353-2022**

110 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY TABLON**, THIS CITY,
111 ITS ORDINANCE NO. 12-07-2022, SERIES OF 2022, COVERING ITS ANNUAL BUDGET FOR CY
112 2022, WITH AN ESTIMATED INCOME OF ₱43,135,204.00, WITH THE INFORMATION THAT SAID
113 ORDINANCE IS OPERATIVE IN ITS ENTIRETY

114 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Yevonna Yacine B.
115 Emano, Jay R. Pascual, George S. Goking and John Michael L. Seno, UNANIMOUSLY CARRIED.

116 **MOTION NO. 26559-2022**

117 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14352-2022 AND 14353-**
118 **2022**

119 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Yevonna Yacine B.
120 Emano, Jay R. Pascual, George S. Goking and John Michael L. Seno, UNANIMOUSLY CARRIED.

121 **RESOLUTION NO. 14354-2022**

122 RESOLUTION RETURNING TO THE **SANGGUNIANG KABATAAN OF BARANGAY NO. 29**, THIS
123 CITY, ITS RESOLUTION NO. 2022-003, SERIES OF 2022, COVERING ITS ANNUAL BUDGET FOR CY
124 2022, WITH AN ESTIMATED INCOME OF ₱432,833.00, WITH THE INFORMATION THAT SAID
125 RESOLUTION IS OPERATIVE IN ITS ENTIRETY

126 Moved by Councilor John Michael L. Seno, duly seconded by Councilors George S. Goking
127 and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

128 **MOTION NO. 26560-2022**

129 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14354-2022**

130 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors George S. Goking,
131 Jay R. Pascual and Malvern A. Esparcia, UNANIMOUSLY CARRIED.

132 **RESOLUTION NO. 14355-2022**

133 RESOLUTION ACCREDITING THE ZONACAR LANDLESS ASSOCIATION, INC. FOR PURPOSES OF
134 ITS MEMBERSHIP IN THE LOCAL SPECIAL BODIES, PURSUANT TO DILG MEMORANDUM
135 CIRCULAR NO. 2022-083 AND ARTICLE 64, RULE XIII OF THE RULES AND REGULATIONS
136 IMPLEMENTING THE 1991 LOCAL GOVERNMENT CODE; OR FUNDING ITS PROJECT FROM THE

137 CITY OR OTHER SOURCES AS REQUIRED UNDER THE COA CIRCULAR PERTINENT THERETO

138 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
139 UNANIMOUSLY CARRIED.

140 **MOTION NO. 26561-2022**

141 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14355-2022**

142 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
143 UNANIMOUSLY CARRIED.

144 **RESOLUTION NO. 14356-2022**

145 RESOLUTION ENDORSING TO THE LAND TRANSPORTATION FRANCHISING AND REGULATORY
146 BOARD (LTFRB)-REGION 10, THIS CITY, THE PROPOSED ROUTE STRUCTURE FOR THE TWENTY-
147 THREE (23) COASTER/FB4J UNITS OF THE RURAL TRANSIT MINDANAO, INCORPORATED (RTMI)
148 SERVICING CAGAYAN DE ORO TO BALINGOAN AND VICE VERSA

149 Moved by Councilor Romeo V. Calizo, duly seconded by Councilors Yevonna Yacine B.
150 Emano and Jay R. Pascual, UNANIMOUSLY CARRIED.

151 **MOTION NO. 26562-2022**

152 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14356-2022**

153 Moved by Councilor Romeo V. Calizo, duly seconded by Councilors Yevonna Yacine B.
154 Emano and Jay R. Pascual, UNANIMOUSLY CARRIED.

155 **ORDINANCE NO. 14406-2022**

156 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
157 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
158 OF UNDERSTANDING (MOU) WITH THE -

- 159 A) DEPARTMENT OF SCIENCE AND TECHNOLOGY-REGIONAL OFFICE X (DOST-X),
160 REPRESENTED BY ITS OFFICER-IN-CHARGE, UNDERSECRETARY SANCHO A. MABBORANG;
161 B) DEPARTMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY-MISAMIS
162 ORIENTAL (DICT-MIS. OR), REPRESENTED BY ITS PROVINCIAL DIRECTOR MS. NIDELIZA FE
163 O. NACILLA;
164 C) UNIVERSITY OF SCIENCE AND TECHNOLOGY OF THE PHILIPPINES (USTP), REPRESENTED
165 BY ITS PRESIDENT, DR. AMBROSIO B. CULTURA II,

166 COVERING THE IMPLEMENTATION OF THE PROJECT ENTITLED: "SUPPORT FOR THE
167 DEVELOPMENT OF THE CAGAYAN DE ORO AS A SMART CITY IN THE PROVINCE OF MISAMIS
168 ORIENTAL", UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

169 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Roger G. Abaday,
170 Yevonna Yacine B. Emano and George S. Goking, UNANIMOUSLY APPROVED.

171 **MOTION NO. 26563-2022**

172 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14406-2022**

173 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual, Roger
174 G. Abaday and John Michael L. Seno, UNANIMOUSLY CARRIED.

175 **ORDINANCE NO. 14407-2022**

176 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
177 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
178 OF UNDERSTANDING (MOU) WITH THE UNITED STATES AGENCY FOR INTERNATIONAL
179 DEVELOPMENT (USAID), REPRESENTED BY ITS MISSION DIRECTOR, MR. RYAN WASHBURN,
180 COVERING THE COOPERATION OF THE PARTIES TO EXECUTE A CATALYTIC, SUSTAINABLE,

181 TRANSPARENT AND EQUITABLE ECONOMIC AND GOVERNANCE REFORMS TO SPUR RESILIENT,
182 BROAD-BASED, AND INCLUSIVE ECONOMIC GROWTH AND PROMOTE DEMOCRATIC
183 GOVERNANCE IN CAGAYAN DE ORO CITY, UNDER THE TERMS AND CONDITIONS STIPULATED
184 THEREIN

185 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno
186 and Roger G. Abaday, UNANIMOUSLY APPROVED.

187 **MOTION NO. 26564-2022**

188 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14407-2022**

189 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Roger G. Abaday,
190 UNANIMOUSLY CARRIED.

191 **ORDINANCE NO. 14408-2022**

192 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
193 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
194 OF UNDERSTANDING (MOU) WITH THE CAPITOL UNIVERSITY (CU), REPRESENTED BY ITS
195 PRESIDENT, ATTY. CASIMIRO B. JUAREZ, JR., COVERING THE CONDUCT OF COLLABORATIVE
196 RESEARCH STUDIES ON THE APPROPRIATE POVERTY ALLEVIATION PROGRAM IN THE CITY
197 PARTICULARLY IN COGON PUBLIC MARKET AND ITS STAKEHOLDERS, UNDER TERMS AND
198 CONDITIONS STIPULATED THEREIN

199 *Author: Councilor Ian Mark Q. Nacaya*

200 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L.
201 Seno, George S. Goking, and Yevonna Yacine B. Emano, UNANIMOUSLY APPROVED.

202 **MOTION NO. 26565-2022**

203 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14408-2022**

204 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno
205 and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

206 **ORDINANCE NO. 14409-2022**

207 AN ORDINANCE INSTITUTIONALIZING THE CITY OF CHARACTER OR MORAL TRANSFORMATION
208 AND VALUES FORMATION PROGRAM IN THE CITY OF CAGAYAN DE ORO, AND FOR OTHER
209 PURPOSES

210 *Author: Councilor Ian Mark Q. Nacaya*

211 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno
212 and Yevonna Yacine B. Emano, UNANIMOUSLY APPROVED.

213 **MOTION NO. 26566-2022**

214 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14409-2022**

215 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual,
216 Malvern A. Esparcia and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

217 **ORDINANCE NO. 14410-2022**

218 AN ORDINANCE AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱26,000.00
219 FROM THE ITEM: "SPECIAL PROGRAM/PROJECT: SALAMAT PAALAM-RETIREMENT
220 GIFT/INCENTIVE (PRAISE PROGRAM)" IN THE 2022 ANNUAL BUDGET OF THE HUMAN RESOURCES
221 MANAGEMENT OFFICE, THIS CITY, TO COVER PAYMENT OF THE CLAIM FOR RETIREMENT
222 GIFT/INCENTIVE OF THE LATE EDDIE A. BAQUITA, WATCHMAN II OF THE LOCAL SCHOOL BOARD,
223 THIS CITY, WHO PASSED AWAY ON OCTOBER 27, 2020, WITH TWENTY-SIX (26) YEARS OF
224 GOVERNMENT SERVICEEREIN

225 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Jay R. Pascual and
 226 Malvern A. Esparcia, UNANIMOUSLY APPROVED.

227 **MOTION NO. 26567-2022**

228 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14410-2022**

229 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor George S. Goking,
 230 UNANIMOUSLY CARRIED.

231 **ORDINANCE NO. 14411-2022**

232 AN ORDINANCE APPROVING THE ANNUAL BUDGETS OF THE GENERAL FUND WITH AN
 233 ESTIMATED INCOME OF ₱6,823,000,000.00 AND OF THE SPECIAL ACCOUNT: LOCAL ECONOMIC
 234 ENTERPRISES/UTILITIES WITH AN ESTIMATED INCOME OF ₱977,000,000.00, BOTH FOR CY 2023,
 235 TO RESPECTIVELY FINANCE ESTIMATED VARIOUS EXPENDITURES OF THE SAME AMOUNTS FOR
 236 CY 2023

237 Jointly moved and jointly duly seconded by the members present, UNANIMOUSLY
 238 APPROVED.

239 **MOTION NO. 26568-2022**

240 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14411-2022**

241 Moved by Councilor Ian Mark Q. Nacaya, duly seconded Councilors Yevonna Yacine B.
 242 Emano and Roger G. Abaday, UNANIMOUSLY CARRIED.

243 **MOTION NO. 26569-2022**

244 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

245 **14) PROPOSED RESOLUTION NO. 2022-159** – electing Councilor Imee Rose P. Moreno and
 246 Councilor Agapito Eriberto G. Suan as additional members of the Committee on Economic
 247 Enterprises; amending for the purpose Resolution No. 14200-2022 (20th City Council
 248 Committee Composition).

249 Proponent: Councilor Ian Mark Q. Nacaya
 250 Chairperson, Committee on Economic Enterprises

251 **15) PROPOSED ORDINANCE NO. 2022-66** – approving the application of the Lumbia
 252 Octagon Sports Arena, located in Barangay Lumbia, represented by its President, Rodrigo
 253 G. Go, for a permit to conduct a 3-day 5 Wins Traditional Sabong at the said cockpit arena,
 254 on November 22-24, 2022, on the occasion of the fiesta of Barangay Lumbia; subject to the
 255 regulations provided for under Chapter 171, as amended, of Ordinance No. 4373-94,
 256 otherwise known as the Codified Ordinance of Cagayan de Oro City and PD 449
 257 (Cockfighting Law).

258 **16) PROPOSED RESOLUTION NO. 2022-160** – congratulating and commending Mr. Carlo
 259 C. Paalam for winning the Gold Medal in the Men's Bantamweight Division of the ASBC
 260 Asian Elite Boxing Championships 2022 held last November 12, 2022 in Amman, Jordan.

261 Proponents: All members

262 **17) PROPOSED RESOLUTION NO. 2022-161** – expressing the 20th City Council's deepest
 263 sorrow for the untimely demise of Atty. Emeterio "Onyok" Serina Moreno, Jr.; and conveying
 264 most profound sympathy and condolences to former City Mayor Oscar S. Moreno, City
 265 Councilor Imee Rose P. Moreno and the bereaved family.

266 Proponents: All members

267 **18) PROPOSED RESOLUTION NO. 2022-162** – expressing the 20th City Council's deepest
 268 sorrow for the untimely demise of Bella Romano Montano; and conveying most profound
 269 sympathy and condolences to the bereaved family.

270 Proponents: All members

271 **19) PROPOSED RESOLUTION NO. 2022-163** – urging law enforcement agencies and the
 272 RCB to implement Ordinance No. 11716-2010, entitled: *An ordinance prohibiting the public*
 273 *display of airsoft guns, air or pellet guns and water guns, providing penalty for violation thereof and for*
 274 *other purposes.*

275 Proponent: Councilor Romeo V. Calizo

276 **20) PROPOSED RESOLUTION NO. 2022-164** – congratulating the Karatedo delegation of
 277 the City of Cagayan de Oro for winning First Runner-up (over-all) and various medals in 2022
 278 invitational Karatedo Sports Festival held in Davao City.

279 Proponent: Councilor Roger G. Abaday

280 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Yevonna Yacine B.
 281 Emano, John Michael L. Seno and Roger G. Abaday, UNANIMOUSLY CARRIED.

282 **RESOLUTION NO. 14357-2022**

283 RESOLUTION ELECTING COUNCILOR IMEE ROSE P. MORENO AND COUNCILOR AGAPITO
 284 ERIBERTO G. SUAN AS ADDITIONAL MEMBERS OF THE COMMITTEE ON ECONOMIC
 285 ENTERPRISES; AMENDING FOR THE PURPOSE RESOLUTION NO. 14200-2022 (20TH CITY COUNCIL
 286 COMMITTEE COMPOSITION).

287 Proponent: Councilor Ian Mark Q. Nacaya
 288 Chairperson, Committee on Economic Enterprises

289 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual and
 290 Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

291 **MOTION NO. 26570-2022**

292 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14357-2022**

293 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Yevonna Yacine B.
 294 Emano, UNANIMOUSLY CARRIED.

295 **ORDINANCE NO. 14412-2022**

296 AN ORDINANCE APPROVING THE APPLICATION OF THE LUMBIA OCTAGON SPORTS ARENA,
 297 LOCATED IN BARANGAY LUMBIA, REPRESENTED BY ITS PRESIDENT, RODRIGO G. GO, FOR A
 298 PERMIT TO CONDUCT A 3-DAY 5 WINS TRADITIONAL SABONG AT THE SAID COCKPIT ARENA, ON
 299 NOVEMBER 22-24, 2022, ON THE OCCASION OF THE FIESTA OF BARANGAY LUMBIA; SUBJECT TO
 300 THE REGULATIONS PROVIDED FOR UNDER CHAPTER 171, AS AMENDED, OF ORDINANCE NO.
 301 4373-94, OTHERWISE KNOWN AS THE CODIFIED ORDINANCE OF CAGAYAN DE ORO CITY AND
 302 PD 449 (COCKFIGHTING LAW)

303 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe B. Abbu,
 304 Jr. and Yevonna Yacine B. Emano, UNANIMOUSLY APPROVED.

305 **MOTION NO. 26571-2022**

306 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14412-2022**

307 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jay R. Pascual and
 308 Agapito Eriberto G. Suan, UNANIMOUSLY CARRIED.

309 **RESOLUTION NO. 14358-2022**

310 RESOLUTION CONGRATULATING AND COMMENDING MR. CARLO C. PAALAM FOR WINNING
 311 THE GOLD MEDAL IN THE MEN'S BANTAMWEIGHT DIVISION DURING THE ASBC ASIAN ELITE
 312 BOXING CHAMPIONSHIPS 2022 HELD LAST NOVEMBER 12, 2022 IN AMMAN, JORDAN

313 Proponents: All members

314 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors John Michael L. Seno
315 and Jay R. Pascual, UNANIMOUSLY CARRIED.

316 **MOTION NO. 26572-2022**

317 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14358-2022**

318 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilor Jay R. Pascual,
319 UNANIMOUSLY CARRIED.

320 **RESOLUTION NO. 14359-2022**

321 RESOLUTION EXPRESSING THE 20TH CITY COUNCIL'S DEEPEST SORROW FOR THE UNTIMELY
322 DEMISE OF ATTY. EMETERIO "ONYOK" SERIÑA MORENO, JR.; AND CONVEYING MOST
323 PROFOUND SYMPATHY AND CONDOLENCES TO FORMER CITY MAYOR OSCAR S. MORENO, CITY
324 COUNCILOR IMEE ROSE P. MORENO AND THE BEREAVED FAMILY

325 Moved by Ian Mark Q. Nacaya, severally seconded by the members present, UNANIMOUSLY
326 CARRIED.

327 **MOTION NO. 26573-2022**

328 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14359-2022**

329 Moved by Ian Mark Q. Nacaya, duly seconded by Councilors Christian Rustico M. Achas,
330 John Michael L. Seno and Jay R. Pascual, UNANIMOUSLY CARRIED.

331 **RESOLUTION NO. 14360-2022**

332 RESOLUTION EXPRESSING THE 20TH CITY COUNCIL'S DEEPEST SORROW FOR THE UNTIMELY
333 DEMISE OF MRS. BELLA ROMANO MONTANO; AND CONVEYING MOST PROFOUND SYMPATHY
334 AND CONDOLENCES TO THE BEREAVED FAMILY

335 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
336 UNANIMOUSLY CARRIED.

337 **MOTION NO. 26574-2022**

338 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14360-2022**

339 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
340 UNANIMOUSLY CARRIED.

341 **RESOLUTION NO. 14361-2022**

342 RESOLUTION URGING LAW ENFORCEMENT AGENCIES AND THE RCB TO IMPLEMENT
343 ORDINANCE NO. 11716-2010, ENTITLED: AN ORDINANCE PROHIBITING THE PUBLIC DISPLAY OF
344 AIRSOFT GUNS, AIR OR PELLET GUNS AND WATER GUNS, PROVIDING PENALTY FOR VIOLATION
345 THEREOF AND FOR OTHER PURPOSES

346 *Proponent: Councilor Romeo V. Calizo*

347 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors go, John Michael L.
348 Seno and Romeo V. Calizo, UNANIMOUSLY CARRIED.

349 **MOTION NO. 26575-2022**

350 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14361-2022**

351 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
352 UNANIMOUSLY CARRIED.

353

RESOLUTION NO. 14362-2022

354 RESOLUTION CONGRATULATING THE KARATEDO DELEGATION OF THE CITY OF CAGAYAN DE
355 ORO FOR WINNING FIRST RUNNER-UP (OVER-ALL) AND VARIOUS MEDALS IN 2022
356 INVITATIONAL KARATEDO SPORTS FESTIVAL HELD IN DAVAO CITY

357 *Proponent: Councilor Roger G. Abaday*

358 Moved by Councilor Ian Mark Q. Nacaya, several seconded by the members present,
359 UNANIMOUSLY CARRIED.

360

MOTION NO. 26576-2022

361 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14362-2022**

362 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
363 UNANIMOUSLY CARRIED.

364

MOTION NO. 26577-2022

365 MOTION TO ADJOURN THE 18TH REGULAR SESSION OF THE 20TH CITY COUNCIL (SANGGUNIANG
366 PANLUNGSOD) OF CAGAYAN DE ORO

367 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
368 UNANIMOUSLY CARRIED.

369 The session adjourned at 4:32 PM, November 14, 2022.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14406-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-REGIONAL OFFICE X (DOST-X); DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY-MISAMIS ORIENTAL (DICT-MIS. OR); AND UNIVERSITY OF SCIENCE AND TECHNOLOGY OF THE PHILIPPINES (USTP), COVERING THE IMPLEMENTATION OF THE PROJECT ENTITLED: "SUPPORT FOR THE DEVELOPMENT OF THE CAGAYAN DE ORO AS A SMART CITY IN THE PROVINCE OF MISAMIS ORIENTAL", UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with the -

- a) Department of Science and Technology-Regional Office X (DOST-X), represented by its Officer-in-Charge, Undersecretary Sancho A. Mabborang;
- b) Department of Information and Communications Technology-Misamis Oriental (DICT-MIS. OR), represented by its Provincial Director Ms. Nideliza Fe O. Nacilla;
- c) University of Science and Technology of the Philippines (USTP), represented by its President, Dr. Ambrosio B. Cultura II,

covering the implementation of the project entitled: "*Support for the Development of the Cagayan de Oro as a SMART City in the Province of Misamis Oriental*", under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOU consisting of six (6) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	<p>1st District: - Councilor Agapito Eriberto G. Suan - Councilor Jay R. Pascual - Councilor Romeo V. Calizo - Councilor Imee Rose P. Moreno</p> <p>2nd District: - Councilor Yevonna Yacine B. Emanó - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark Q. Nacaya - Councilor Edgar S. Cabanlas</p> <p>Ex-Officio: - Councilor Yan Lam S. Lim</p>	<p>- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia - Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba - Councilor Christian Rustico M. Achas - Councilor John Michael L. Seno</p>
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ENACTED this 14th day of November 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14407-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID), REPRESENTED BY ITS MISSION DIRECTOR, MR. RYAN WASHBURN, COVERING THE COOPERATION OF THE PARTIES TO EXECUTE A CATALYTIC, SUSTAINABLE, TRANSPARENT AND EQUITABLE ECONOMIC AND GOVERNANCE REFORMS TO SPUR RESILIENT, BROAD-BASED, AND INCLUSIVE ECONOMIC GROWTH AND PROMOTE DEMOCRATIC GOVERNANCE IN CAGAYAN DE ORO CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with the United States Agency for International Development (USAID), represented by its Mission Director, Mr. Ryan Washburn, covering the cooperation of the parties to execute a catalytic, sustainable, transparent and equitable economic and governance reforms to spur resilient, broad-based, and inclusive economic growth and promote democratic governance in Cagayan de Oro City, under the terms and conditions stipulated therein.

SECTION 2. The aforesaid MOU consisting of two (2) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------|---------------------------|--|--|
| In favor: | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Jay R. Pascual | - Councilor George S. Goking |
| | | - Councilor Romeo V. Calizo | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor James K. Judith II |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |

ENACTED this 14th day of November 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14408-2022

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE CAPITOL UNIVERSITY (CU), REPRESENTED BY ITS PRESIDENT, ATTY. CASIMIRO B. JUAREZ, JR., COVERING THE CONDUCT OF COLLABORATIVE RESEARCH STUDIES ON THE APPROPRIATE POVERTY ALLEVIATION PROGRAM IN THE CITY, UNDER TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session duly assembled that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with the Capitol University (CU), represented by its President, Atty. Casimiro B. Juarez, Jr., covering the conduct of collaborative research studies on the appropriate poverty alleviation program in the City, under terms and conditions stipulated therein.

SECTION 2. The aforestated MOU consisting of four (4) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

AUTHOR: COUNCILOR IAN MARK Q. NACAYA

- | | | |
|------------------|---|---|
| <u>In favor:</u> | <p>1st District: - Councilor Agapito Eriberto G. Suan
- Councilor Jay R. Pascual
- Councilor Romeo V. Calizo
- Councilor Imee Rose P. Moreno</p> <p>2nd District: - Councilor Yevonna Yacine B. Emano
- Councilor Joyleen Mercedes L. Balaba
- Councilor Ian Mark Q. Nacaya
- Councilor Edgar S. Cabanlas</p> <p>Ex-Officio: - Councilor Yan Lam S. Lim</p> | <p>- Councilor Roger G. Abaday
- Councilor George S. Goking
- Councilor Jose Pepe S. Abbu, Jr.
- Councilor Malvern A. Esparcia
- Councilor Maria Lourdes S. Gaane
- Councilor James K. Judith II
- Councilor Suzette G. Magtajas-Daba
- Councilor Christian Rustico M. Achas
- Councilor John Michael L. Seno</p> |
|------------------|---|---|

ENACTED this 14th day of November 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14410-2022

AN ORDINANCE AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱26,000.00 FROM THE ITEM: "SPECIAL PROGRAM/PROJECT: SALAMAT PAALAM-RETIREMENT GIFT/INCENTIVE (PRAISE PROGRAM)" IN THE 2022 ANNUAL BUDGET OF THE HUMAN RESOURCE MANAGEMENT OFFICE, THIS CITY, TO COVER PAYMENT OF THE CLAIM FOR RETIREMENT GIFT/INCENTIVE OF THE LATE EDDIE A. BAQUITA, WATCHMAN II OF THE LOCAL SCHOOL BOARD, THIS CITY, WHO PASSED AWAY ON OCTOBER 27, 2020, WITH TWENTY-SIX (26) YEARS OF GOVERNMENT SERVICE

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) in session duly assembled that:

SECTION 1. The City Accountant is hereby authorized to charge the sum of ₱26,000.00 from the item: "*Special Program/Project: Salamat Paalam-Retirement Gift/Incentive (Praise Program)*" in the 2022 Annual Budget of the Human Resource Management Office, this City, to cover payment of the claim for retirement gift/incentive of the late Eddie A. Baquita, Watchman II of the Local School Board, this City, who passed away on October 27, 2020, with twenty-six (26) years of government service.

SECTION 2. This Ordinance shall take effect in accordance with law.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District: - Councilor Agapito Eriberto G. Suan - Councilor Jay R. Pascual - Councilor Romeo V. Calizo - Councilor Imee Rose P. Moreno	- Councilor Roger G. Abaday - Councilor George S. Goking - Councilor Jose Pepe S. Abbu, Jr. - Councilor Malvern A. Esparcia
	2 nd District: - Councilor Yevonna Yacine B. Emano - Councilor Joyleen Mercedes L. Balaba - Councilor Ian Mark O. Nacaya - Councilor Edgar S. Cabanlas	- Councilor Maria Lourdes S. Gaane - Councilor James K. Judith II - Councilor Suzette G. Magtajas-Daba - Councilor Christian Rustico M. Achas
	Ex-Officio: - Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno

ENACTED this 14th day of November 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14412-2022

AN ORDINANCE APPROVING THE APPLICATION OF THE LUMBIA OCTAGON SPORTS ARENA, LOCATED IN BARANGAY LUMBIA, REPRESENTED BY ITS PRESIDENT, RODRIGO G. GO, FOR A PERMIT TO CONDUCT A 3-DAY 5 WINS TRADITIONAL SABONG AT THE SAID COCKPIT ARENA, ON NOVEMBER 22-24, 2022, ON THE OCCASION OF THE FIESTA OF BARANGAY LUMBIA; SUBJECT TO THE REGULATIONS PROVIDED FOR UNDER CHAPTER 171, AS AMENDED, OF ORDINANCE NO. 4373-94, OTHERWISE KNOWN AS THE CODIFIED ORDINANCE OF CAGAYAN DE ORO CITY AND PD 449 (COCKFIGHTING LAW)

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) in session duly assembled that:

SECTION 1. The application of the Lumbia Octagon Sports Arena, located in Barangay Lumbia, represented by its President, Rodrigo G. Go, for a permit to conduct a three-day Five (5) Wins Traditional Sabong at the said cockpit arena, on November 22-24, 2022, on the occasion of the fiesta of Barangay Lumbia; subject to the regulations provided for under Chapter 171, as amended, of Ordinance No. 4373-94, otherwise known as the Codified Ordinance of Cagayan de Oro City, and PD 449 (Cockfighting Law).

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | |
|------------------|--|--|
| <u>In favor:</u> | 1 st District: - Councilor Agapito Eriberto G. Suan
- Councilor Jay R. Pascual
- Councilor Romeo V. Calizo
- Councilor Imee Rose P. Moreno | - Councilor Roger G. Abaday
- Councilor George S. Goking
- Councilor Jose Pepe S. Abbu, Jr.
- Councilor Malvern A. Esparcia |
| | 2 nd District: - Councilor Yevonna Yacine B. Emano
- Councilor Joyleen Mercedes L. Balaba
- Councilor Ian Mark Q. Nacaya
- Councilor Edgar S. Cabanlas | - Councilor Maria Lourdes S. Gaane
- Councilor James K. Judith II
- Councilor Suzette G. Magtajas-Daba
- Councilor Christian Rustico M. Achas |
| | Ex-Officio: - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |

ENACTED this 14th day of November 2022 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 35, this City, its Ordinance No. 2-S-2022, Series of 2022, covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of P1,295,010.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-793

Date: 11/11/2022
 Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2022 OF BARANGAY 35, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-14-2022

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE



The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **Hon. Jocelyn B. Rodriguez**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2022 of Barangay 35 with an Estimated Income P 1,296,010.00 as against Expenditures of same amount.


Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.


Thank you.

Very truly yours,

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY SECRETARY

Date Received: 11/11/22 Time: 11:40 AM

By:  Arton Tanton
General Sec.

Date:  Abilio S. S. Argall
City Secretary

ATTY. PERCY G. SALAZAR
City Budget Officer



NORMITA M. PENGSON
Assistant City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 35**
CY 2022 Supplemental Budget No. 1 General Fund

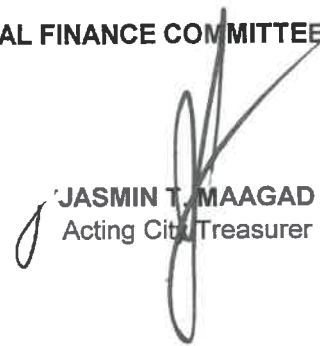
General Findings/Observations:

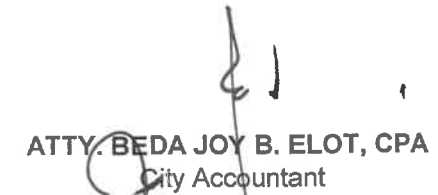
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer


NORMITA M. PENGSON
Assistant City Budget Officer

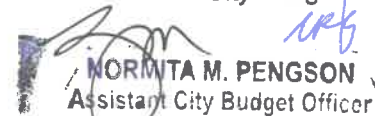
LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


Engr. RAMIR M. BALQUIN, PGDEnvi, MEnvi
Officer-in-Charge
City Planning & Dev't. Coordinator


NORMITA M. PENGSON
Assistant City Budget Officer


ATTY. ROY HILARIO P. RAAGAS
City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 35
 CY 2022 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,295,010.00 <u>1,295,010.00</u> P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020)	P 165,000.00 P 5,134,923.36	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS)	2,824,208.00	Rates in accordance w/ LBC No. 118 dated January 15, 2019 (proportionate application)	
c. Amount appropriated for PS	2,475,710.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	595,037.00		
e. Net P.S. subject to limitation	1,880,673.00		
h. Still Allowable or (Deficiency)	943,535.00		
3. 20% Development Fund	9,259.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of National Tax Allotment	3,966,303.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. In accordance with Sec. 20(a) of the SK Reform Act of 2015, RA No. 10742 as implemented by DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1 -2019 Dated January 23, 2019.	For Approval.
b. 20% thereof	793,261.00		
c. Amount Appropriated	793,261.00		
4. Reserved For:	-		
A. Sangguniang Kabataan (Sec. 329 LGC)	-		
a. Total Income (Gen. Fund)	5,946,742.00		
b. 10% thereof	594,674.00		
c. Amount Appropriated	594,674.00		
B. BDRRMF-Calamity Fund (Sec. 324 (d))	-		
a. Total est. revenue fr. regular sources	5,946,742.00		
b. 5% thereof	297,337.00		
c. Amount Appropriated	297,337.00		
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121. Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations:		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Maint. & Other Oprtg. Expenditures	1,738,760.00		
Capital Outlay: Equipment	20,000.00		
Infrastructure Projects	-		
Others	40,000.00		
Non-Office/Special Project	-	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Republic of the Philippines
City of Cagayan de Oro
Barangay 35
OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF
BARANGAY 35 HELD AT MULTI-PURPOSE HALL ON OCTOBER 17, 2022.

Present:

Punong Barangay	<u>Jose C. Ligtas</u>	Barangay Kagawad	<u>Paul A. Jabien</u>
Barangay Kagawad	<u>Arlyn L. Etado</u>	Barangay Kagawad	<u>Ellen N. Cagas</u>
Barangay Kagawad	<u>Melody C. Ligtas</u>	Barangay Kagawad	<u>Nena G. Hampac</u>
Barangay Kagawad	<u>Evelyn E. Cubos</u>	SK Chairman	<u>Roel A. Mangharal</u>
Barangay Kagawad	<u>Margarita E. Arcillas</u>		

Absent:

None

RESOLUTION NO. 40 - S-2022
SERIES OF 2021

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 35 for the period October 17, 2022 to December 31, 2022 in the sum of **P 1,295,010.00**.

NOW THEREFORE, on motion of Kagawad Nena G. Hampac and duly seconded by Kagawad Arlyn L. Etado;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 2-S-2022
SERIES OF 2022

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 17, 2022 TO DECEMBER 31, 2022.

Be it enacted by the Sangguniang Barangay of Barangay 35 that the Supplemental Budget No. 1 covering the period from October 17, 2022 to December 31, 2022 with a total estimated income of **P 1,295,010.00** as against total appropriation in the amount of **1,295,010.00** is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED OCTOBER 17, 2022.

I hereby certify that the foregoing Resolution No. 40 embodying Appropriation Ordinance No. 02 both series of 2022, which approved the Barangay Supplemental Budget No. 1 for the period October 17, 2022 to December 31, 2022 of Barangay 35, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Multi-Purpose Hall on October 17, 2022.

ATTESTED:


LOUREN G. JANDAYAN
Barangay Secretary


JOSE C. LIGTAS
Punong Barangay



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 6, this City, its Ordinance No. 01, Series of 2022, covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of P1,076,757.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. JAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-757

Date: 11/08/2022

Receiver: SHEILA

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2022 OF BARANGAY NO. 6, CDO

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11-14-2022

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE F. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
deOro**
city of golden friendship

NOV 08 2022

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Jocelyn B. Rodriguez**
City Vice Mayor
Cagayan de Oro City


Ladies and Gentlemen:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2022 of Barangay 6 with an Estimated Income of P 1,076,757.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.


Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 6
Supplemental Budget No. 1 Series of 2022


The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.



ATTY. PERCY G. SALAZAR
City Budget Officer
M 9

LOCAL FINANCE COMMITTEE:


JASMIN I. MAAGAD
City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer
M 9


Engr. RAMIR M. BALQUIN, PGDEnv, Menvi
Officer-In-Charge
City Planning & Development Office


ATTY. ROY HILARIO P. RAAGAS
City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 6
 Supplemental Budget No. 1 Series of 2022

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,076,757.00 <u>1,076,757.00</u> P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020)	P 2,532,976.45	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS)	1,393,137.00	Rates in accordance with LBC No. 97 dated May 11, 2011 (Uniform and proportionate application) Waived items in accordance with Section 6.2 of LBM 98 dated October 14, 2011.	
c. Amount appropriated for PS	1,571,405.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	275,405.00		
Year End Bonus	108,000.00		
Cash Gift	35,000.00		
Mid Year Bonus	108,000.00		
Terminal Leave Benefits	24,405.00		
Total	<u>275,405.00</u>		
e. Net P.S. subject to limitation	1,296,000.00		
h. Still Allowable or (Deficiency)	97,137.00		
3. 20% Development Fund		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of NTA	1,832,178.00		
b. 20% thereof	366,436.00		
c. Amount Appropriated	366,436.00		
4. Reserved For:			
A. Sangguniang Kabataan (Sec. 329 LGC)		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	2,902,076.00		
b. 10% thereof	290,208.00		
c. Amount Appropriated	290,208.00		
B. BDRRMF (Sec. 324 (d))		Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval.
a. Total est. revenue fr. regular sources	2,902,076.00		
b. 5% thereof	145,104.00		
c. Amount Appropriated	145,104.00		
5. Discretionary Fund (Sec. 325 (h))		Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec. 325(h) of RA 7160.	For Approval.
a. Total RPT (CY 2020)	995,536.35		
b. 2% thereof	19,911.00		
c. Amount Appropriated	19,911.00		
6. Other Appropriations:		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures	492,012.00		
Capital Outlay: Equipment			
Infrastructure Projects			
Others	30,000.00		
	1,026,757.00		
	50,000.00		



Republic of the Philippines
City of Cagayan de Oro
BARANGAY 06



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 06, THIS CITY HELD AT BARANGAY 06, BARANGAY HALL ON SEPTEMBER 25, 2022

PRESENT:

PUNONG BARANGAY	IAN GLENN L. CHIU	BARANGAY KAGAWAD	SHELILA L. OLANDRIA
BARANGAY KAGAWAD	FELIPE I. SARENO	BARANGAY KAGAWAD	ELPIDIA A. TECSON
BARANGAY KAGAWAD	GELIOR U. MADRID	BARANGAY KAGAWAD	BELEN C. VAMENTA
BARANGAY KAGAWAD	MELINA A. LABOR	SK CHAIRPERSON	CHEBAR L. RAMOS
BARANGAY KAGAWAD	MANOLITO T. GUILLENA		

ABSENT NO: NONE

RESOLUTION NO. 016-2022

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 06 for the period September 1, 2022 to December 31, 2022 in the sum of P1,076,757.00

NOW THEREFORE, on motion of Kagawad Felipe I. Sareno duly seconded by Kagawad Gelior U. Madrid;

RESOLVED, as it is hereby resolved to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 01
SERIES OF 2022

APPROPRIATING FUNDS FOR THE PERIOD FROM SEPTEMBER 1, 2022 TO DECEMBER 31, 2022

Be it enacted by the Sangguniang Barangay of Barangay 06 that the Supplemental Budget No. 01 Covering period from September 1, 2022 to December 31, 2022 with a total estimated income of P1,076,757.00 as against total appropriation in the amount of P1,076,757.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED, September 25, 2022

I hereby certify that the foregoing Resolution No. 016-2022 embodying Appropriation Ordinance No. 01 both series of 2022 which approved by the Barangay Supplementary Budget No. 01 for the period September 1, 2022 to December 31, 2022 of Barangay 06, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay 06 Hall on 25th day of September.

Attested by:

IAN GLENN L. CHIU
Punong Barangay

Prepared:

LIZA A. DAHAN
Barangay Secretary

September 25, 2022
Date



REVIEWED

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160
BY AUTHORITY OF THE SANGGUNIANG PANLUNGSOD



Communication Number:

Date:

From Committee on Barangay Affairs

Receiver:

Subject: Proposed Resolution returning to the Barangay Council of Barangay No. 37, this City, its Ordinance No. 02, Series of 2022, covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of P466,470.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022


- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-755

Date: 11/08/2022
 Receiver: SHEILA

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2022 OF BARANGAY 37, CDO

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. IAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE



NOV 08 2022

The Honorable Members
 Sangguniang Panlungsod
 Cagayan de Oro City

Thru: **Hon. Jocelyn B. Rodriguez**
 City Vice Mayor
 Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Supplemental Budget No. 1 CY 2022 of Barangay 37 with an Estimated Income of P 466,470.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
 City Budget Officer TM

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY BUDGET OFFICER

Date Received: 11.08.22 Time: 9:45 am

By:

ACKNOWLEDGEMENT

to City Budget Affairs

Date: _____
 Atty. _____
 City Secretary

TECHNICAL REVIEW ANALYSIS SHEET

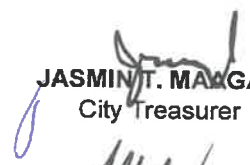
LGU: **Barangay No. 37**

Supplemental Budget No. 1 Series of 2022

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:


JASMIN T. MANGAD
City Treasurer


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


Enp RAMIR M. BALQUIN, PGDEnvi, Menvi
Officer-In-Charge
City Planning & Development Office


ATTY. ROY HILARIO P. RAAGAS
Acting City Administrator

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 37
 Supplemental Budget No. 1 Series of 2022

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 466,470.00 <u>466,470.00</u> P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2020) P 2,671,064.48 b. 55% thereof (Legal limitation for PS) 1,469,085.00 c. Amount appropriated for PS (11 positions) 1,773,380.00 d. Waived PS: 401,542.00 Year End Bonus 100,570.00 Cash Gift 55,000.00 Mid Year Bonus 100,570.00 Terminal Leave Benefits 145,402.00 Total 401,542.00 e. Net P.S. subject to limitation 1,371,838.00 h. Still Allowable or (Deficiency) 97,247.00	P	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 113 dated January 5, 2017 (Uniform application) Waived items in accordance with Section 6.2 of LBM 98 dated October 14, 2011.	For Approval.
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 2,066,575.00 b. 20% thereof 413,315.00 c. Amount Appropriated 413,315.00		Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,286,684.00 b. 10% thereof 328,668.00 c. Amount Appropriated 328,668.00 B. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,286,684.00 b. 5% thereof 164,334.00 c. Amount Appropriated 164,334.00		Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval. For Approval.
5. Discretionary Fund (Sec. 325 (h)) a. Total RPT (CY 2020) 1,083,596.27 b. 2% thereof 21,672.00 c. Amount Appropriated 21,672.00		Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec. 325(h) of RA 7160.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures 548,815.00 Capital Outlay: Equipment 49,500.00 Infrastructure Projects Others	466,470.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	



BARANGAY 37

Office of the Barangay Council

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY 37 THIS CITY, HELD ON OCTOBER 1, 2022 AT THE MULTI-PURPOSE HALL.

PRESENT:

HON. ALBERT Z. RIVERA	-	PB, Presiding
HON. KRIZZA ALYSSA M. RIVERA	-	SB Member
HON. SEHAWA A. ABDUL		
HON. MARLOWE M. CHAN		
HON. SALAHUDDIN M. SAID		
HON. ANISAH L. ARAGASI		
HON. LOUIE GENE R. MACAPAYAG		
HON. ANIELYN M. NAVARRO		
HON. RAZEL JHON M. CATALONIA		

ABSENT:

NONE

OTHERS PRESENT:

MS. ZENAIDA A. BUWANDING	-	Brgy. Treasurer
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PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 6483
AS AMENDED BY THE SANGGUNIANG PANLUNGSOD

ANGKAPANG PANLUNGSOD SECRETARY

Brgy. Treasurer

REVIEWED

RESOLUTION NO. 021-S-2022

Presented for consideration is the Supplemental Budget No. 01 of the Barangay 37 for the period October 1, 2022 to December 31, 2022 in the sum of Php466,470.00 :

NOW THEREFORE, on motion of Kagawad Sehawe A. Abdul duly seconded by Barangay Kagawad Marlowe M. Chan :

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 02 SERIES OF 2022

APPROPRIATING FUNDS FOR THE PERIOD FROM OCTOBER 1, 2022 TO DECEMBER 31, 2022

Be it enacted by the Sangguniang Barangay of Barangay 37 that the Supplemental Budget No. 01 covering the period from October 1, 2022 to December 31, 2022 with a total estimated income of Php466,470.00 as against total appropriation in the amount of Php466,470.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED: October 1, 2022 .

I hereby certify that the foregoing Resolution No. 021-2022 embodying Appropriation Ordinance No. 02 both series of 2022, which approved the Barangay Supplemental Budget No. 01 for the period October 1, 2022 to December 31, 2022 of Barangay 37, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on October 01, 2022.

ELIZA J. WONG
Barangay Secretary

Attested By:

ALBERT Z. RIVERA
Punong Barangay



Communication Number:

Date:

From Committee on Sports and Youth Development

Receiver:

Subject: Proposed Resolution returning to the Sangguniang Kabataan of Barangay Bayabas, this City, its Resolution No. 033-22, Series of 2022, covering its Supplemental Budget No. 1 for CY 2022, with an Estimated Income of P1,186,916.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson

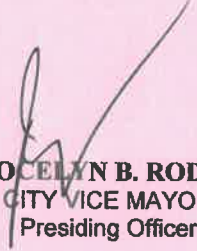

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER C. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES E. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-731

Date: 10/26/2022
 Receiver: EUCILLE

From: CBO

Subject: SK SUPPLEMENTAL BUDGET FOR CY 2022 OF BARANGAY BAYABAS, CDO

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Nov. 4, 2022 (prousal)

Recommendatory approval.

[Signature]
HON. JOHN MICHAEL L. SENO
 Chairperson
[Signature]
HON. JAY R. PASCUAL
 Member

[Signature]
HON. ROGER G. ABADAY
 Vice Chairperson
[Signature]
HON. IMEE ROSE P. MORENO
 Member

HON. EDGAR S. CABANLAS
 Member

 Member

 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE



October 20, 2022

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Hon. Jocelyn B. Rodriguez**
City Vice Mayor
Cagayan de Oro City

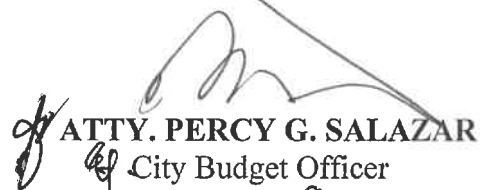
Gentlemen/Ladies:

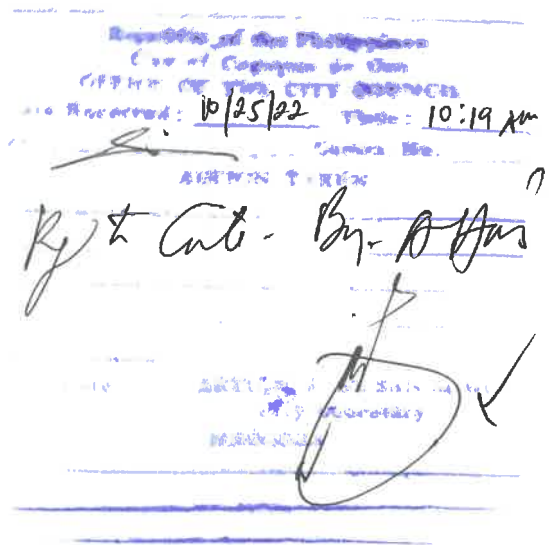
Respectfully forwarding the herein Supplemental Budget No. 1 CY 2022 SK Council of Barangay Bayabas with an Estimated Income of P 1,186,916.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer



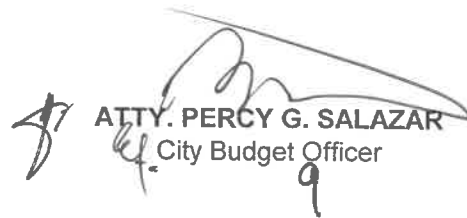
TECHNICAL REVIEW ANALYSIS SHEET
LGU: Sangguniang Kabataan of Barangay Bayabas
 CY 2022 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 1,186,916.00 1,186,916.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC)			
Maint. & Other Oprtg. Expenditures	P 986,916.00	1. Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	For Approval.
Capital Outlay: Equipment	200,000.00	2. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	For Approval.
Infrastructure Projects		3. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.
Others			
Non-Office/Special Project			

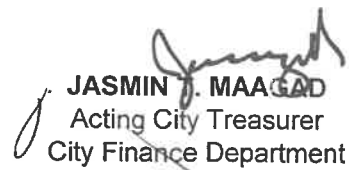
TECHNICAL REVIEW ANALYSIS SHEET
LGU: Sangguniang Kabataan of Barangay Bayabas
CY 2022 Supplemental Budget No. 1 General Fund

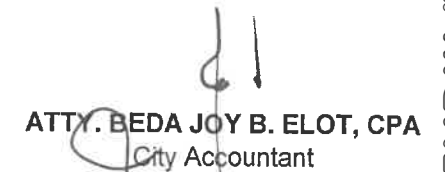
General Findings/Observations:

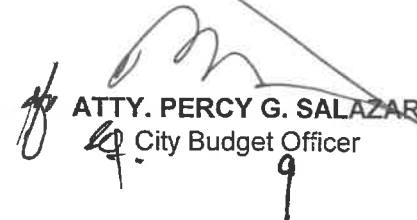
The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 82-A dated August 19, 2021. Recommending favorable action thereon.

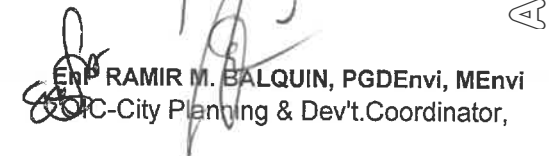

ATTY. PERCY G. SALAZAR
City Budget Officer

LOCAL FINANCE COMMITTEE:


JASMIN T. MAAGAD
Acting City Treasurer
City Finance Department


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. PERCY G. SALAZAR
City Budget Officer


ENR RAMIR M. BALQUIN, PGDEnv, MEnv
COC-City Planning & Dev't. Coordinator,


ATTY. ROY HILARIO P. RAAGAS
City Administrator



Republic of the Philippines
OFFICE OF THE SANGGUNIANG KABATAAN (SK) COUNCIL
Barangay Bayabas
Cagayan de Oro City

Excerpts from the minutes of the Monthly Regular Session of the Sangguniang Kabataan Council of Bayabas held on October 9, 2022 at 1:30 in the afternoon, at the Barangay Session Hall.

Present:

HON. ARIEL P. LAGO	-	SK Chairman (Presiding Officer)
HON. APRYLJANE J. ASIS	-	SK Kagawad
HON. LIVAN U. ABALDE	-	SK Kagawad
HON. CLARK O. ABUEVA	-	SK Kagawad
HON. MAE JEAN M. FLORES	-	SK Kagawad
HON. NEIL ALLAIN C. JAMISOLA	-	SK Kagawad
HON. JEAN PAUL I. SALAZAR	-	SK Kagawad
HON. MARK KEVIN TAGUD	-	SK Kagawad
MR. MARC ANDREW M. PEDRIGOSA	-	SK Treasurer
MS. PRINCESS MAE A. NARANJO	-	SK Secretary

Absent: None

SANGGUNIANG KATABAAN (SK) RESOLUTION
NO. 033-22 Series of 2022

Presented for consideration is the Supplemental Budget of Barangay Bayabas Sangguniang Kabataan for the period October 19, 2022 to December 31, 2022 in the sum of Php 1, 186, 916.00

NOW THEREFORE, on motion by SK Clark O. Abueva and duly seconded by SK Livan U. Abalde, be it.

Be it approved by the Sangguniang Kabataan of Barangay Bayabas, the Supplemental Budget covering the period from October 19, 2022 to December 31, 2022 with a total estimated income of Php 1, 186, 916.00 as against total appropriation in the amount of Php 1, 186, 916.00 is hereby approved..

Available Resources

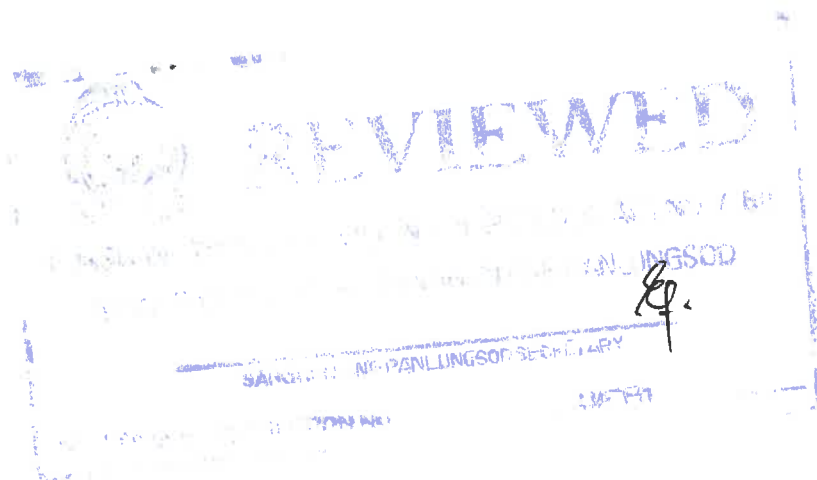
1.0 Income

10% SK FUNDS 2020

₱ 1, 186, 916.00

2.0 Total Income

₱ 1, 186, 916.00



APPROPRIATIONS:

1.0 MAINTENANCE AND OTHER OPERATING EXPENSES

Office Supplies Expenses	₱ 20,000.00
Other Supplies Expenses- Uniform	₱ 20,000.00

2.0 OTHER MAINTENANCE AND OPERATING EXPENSES

Health	₱ 50,000.00
Active Citizenship-Cultural and Athletic	₱ 796,916.00
Education	₱ 100,000.00

3.0 CAPITAL OUTLAY

Purchase 1 Unit of Laptop	₱ 50,000.00
Purchase 1 Unit of Computer Desktop	₱ 50,000.00
Purchase Monoblock Chairs	₱ 50,000.00
Purchase Tent for Outdoor	₱ 50,000.00

TOTAL BUDGETARY APPROPRIATIONS

₱ 1,186,916.00


This Resolution shall take effect on October 19, 2022.

RESOLVE FURTHER, to submit copies of this resolution with approved Budget to the Sangguniang Panglungsod for review.

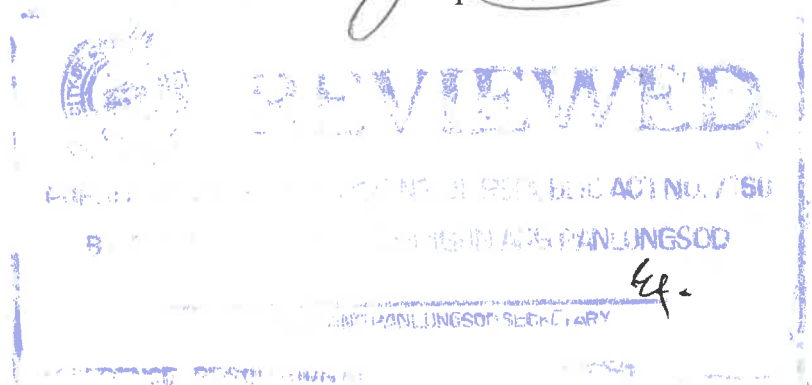
APPROVED October 19, 2022.

I hereby certify that the foregoing resolution No. 2022-033 series of 2022, which approved the SK Annual Budget for the period of October 19, 2022 to December 31, 2022 of Barangay Bayabas City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in Its Regular Session held at Barangay Bayabas Session Hall on October 9, 2022.

ATTESTED BY:


PRINCESS MAE A. NARANJO
SK Secretary


ARIEL P. LAGO
SK Chairperson





Communication Number:

Date:

From

Committee on Planning, Research & Innovation and People's Organization Accreditation

Receiver:

Subject:

Proposed Resolution approving the proposal/plan to conduct updating of the City Land Use Plan (CLUP) of the City of Cagayan de Oro for 2019-2027, pursuant to the Memorandum Circular No. 2021-005 of the Department of Human Settlements and Urban Development (DHSUD).

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson

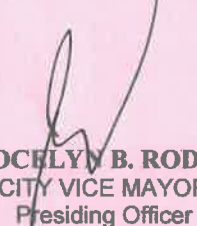

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-701

Date: 10/24/2022
 Receiver: EUCILLE

From: CMO

Subject: REQUEST FOR THE PASSAGE OF RESOLUTION GRANTING CITY MAYOR ROLANDO UY *AUTHORITY*
 TO UPDATE THE CITY LAND USE PLAN (CLUP) OF 2019-2017

Respectfully referred to COMMITTEE ON PLANNING, RESEARCH & INNOVATION AND PEOPLE'S ORGANIZATION ACCREDITATION the herein communication for study, investigation, report and/or recommendation.

[Signature]
 ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *11/14/22*

Recommending approval

[Signature]
 HON. IAN MARK Q. NACAYA
 Chairperson

[Signature]
 HON. ROMEO V. CALIZO
 Vice Chairperson

[Signature]
 HON. SUZETTE G. MAGTAJAS-DABA
 Member

[Signature]
 HON. IMEE ROSE P. MORENO
 Member

[Signature]
 HON. YAN LAM S. LIM
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

[Signature]
 HON. JAMES K. JUDITH II
 Minority Floor Leader

[Signature]
 HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

10/28/22
pel,
schedule for a
meeting.
p.s. Copy to Sir
Nacaya, if the
will be included in the Nov. 3 meeting.



REPUBLIC OF THE PHILIPPINES
CAGAYAN DE ORO CITY
OFFICE OF THE CITY VICE MAYOR
JOCELYN "BEBOT" B. RODRIGUEZ

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY VICE MAYOR
Date Received: 10/20/22 Time: 11:45 AM
By: [Signature] Counter No. _____
ACTION TAKEN
[Signature] [Signature]
Date _____ ARTURO DE SAN MIGUEL
City Secretary
[Signature] ✓

DATE: October 18, 2022

Mr. Arturo de San Miguel
City Secretary
City Hall, Legislative Building, Cagayan de Oro City

Dear Mr. de San Miguel,

REFERRAL

This is in reference to the letter of City Mayor Rolando A. Uy requesting the City Council to pass a resolution granting him the authority to update the City Land Use Plan (CLUP) of 2019 – 2017. The said letter is herein attached.

This particular matter is forwarded to the Committee on Laws and Rules.

Pursuant to the Internal Rules of Procedure of the 20th City Council, I am referring this to the above-named Committee for your committee's appropriate action and endorsement whether or not the same shall be included in the next agenda for deliberation.

Please be guided.


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

 jocelynbebotrodriguez@gmail.com
 @vicemayorjocelynbebotrodriguez



Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY MAYOR



17 October 2022

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor
 Presiding Officer, City Council
 City Hall, Cagayan de Oro City

Dear Vice Mayor Rodriguez:

The Department of Human Settlements and Urban Development (DHSUD) Memorandum Circular No. 2021-005, series of 2021 dated 6 August 2021 provides the review and approval processes of land use plans and zoning ordinances. Among the prerequisites include the approval of authority from the City Council for the conduct of updating for the city's Comprehensive Land Use Plan (CLUP).

The current CLUP covers the period 2019-2027¹. In recognition of the need to make it more responsive to the demands of spaces and changes in the area requirements for food production, residential housing and settlement, commercial and business establishments, and other facilities to support socio-economic activities, the updating of the CLUP and City Zoning Ordinance becomes imperative.

For the said purpose and in compliance to existing national government guidelines on land use and zoning processes, the undersigned is earnestly requesting the City Council for its urgent consideration for the granting of authority for the updating of the CLUP 2019-2027.

May I take this opportunity to renew my expression of thanks for the City Council's support to our mutual aspirations for the people of Cagayan de Oro.

Very truly yours,

ROLANDO "A. UY"
 City Mayor



REPUBLIC OF THE PHILIPPINES
 CITY OF CAGAYAN DE ORO
 OFFICE OF THE CITY VICE MAYOR

RECEIVED

DATE: 10/18/2022 TIME: 1:35 pm

SIGNATURE:

¹ Cagayan de Oro City Council Resolution No. 13255-2019 dated 4 March 2019, entitled, Resolution Extending the Planning Period of the Comprehensive Land Use Plan (CLUP) of Cagayan de Oro City from "2013-2022" to the Current "2019-2027", a 9-Year/Term-Based Projection by a Chief Executive," and Housing and Land Use Regulatory Board (HLURB) Resolution No. R-984, s. 2019, "Approving the Comprehensive Land Use Plan of Cagayan de Oro City, 2019-2027"

2F/Executive Building, City Hall Compound
 Capistrano – Hayes Streets, Cagayan de Oro City
 www.cagayandero.gov.ph



MEMORANDUM CIRCULAR NO. 2021-005

Series of 2021.

**TO : ALL REGIONAL OFFICERS
ALL CONCERNED**

**SUBJECT : REVISED REVIEW AND APPROVAL PROCESSES OF
COMPREHENSIVE OF LAND USE PLANS AND ZONING
ORDINANCES OF HIGHLY URBANIZED CITIES (HUCs)
INDEPENDENT COMPONENT CITIES (ICCs), COMPONENT
CITIES AND MUNICIPALITIES (CCMs) AND METRO
MANILA CITIES AND MUNICIPALITY (MMCMs)**

DATE : 06 August 2021

Legal Basis

The Department of Human Settlements and Urban Development created under RA 11201 is empowered under Chapter III, 2(e) to formulate and prescribe land use planning and zoning standards and regulations for the guidance of cities and municipalities in the formulation of their respective Comprehensive Land Use Plans and Zoning Ordinances. Pursuant to this provision, it is essential for DHUSD to update or revise existing guidelines or land use planning processes and requirements to implement its enhanced land use planning functions.

CLUP Guidebook Volume 1

The CLUP Guidebooks are major references for land use planning in the country. CLUP Guidebook Volume 1, *A Guide to Comprehensive Land use Plan Preparation* was approved through HLURB Board Resolution No. 908 Series of 2013. Guidebook Volume 1 is meant to guide and provide the DHSUD planners and local government units the various processes and procedures in the formulation or updating of a Comprehensive Land Use Plan .

Guidebook Volume 1 presented the Twelve Steps CLUP Planning Process where Step 10 provided detailed *Review and Approval Process*

Section 1. Revisions and Enhancements

The following are the revisions and enhancements, among others, introduced in the review and approval processes of Comprehensive Land Use Plans and Zoning Ordinances:

1. The Implementing Rules and Regulations of RA 11201, Section 13 (13.8) provided that the authority to approve or ratify the CLUPs of Independent

• *Page 1: Revised Review and Approval Process of Comprehensive Land Use Plans of Highly Urbanized Cities, Independent Component Cities, Component Cities and Municipalities and Metro Manila Cities and Municipality*

Component Cities (ICCs), Highly Urbanized Cities (HUCs), Metro Manila LGUs, and PFPs/PDFPs of Provinces is lodged with the Secretary of the department.

2. Reduction in the number of copies of plan documents to be submitted to DHSUD, PLUC and RLUC
3. All CLUPs and Zoning Ordinances shall be submitted first to DHSUD Regional offices prior to their submission to the PLUC or RLUC for review. The DHSUD shall check the completeness of the required documents so as not to delay the conduct of review by the reviewing bodies
4. Submission of soft copies of the CLUPs and maps, including vector file data (GIS files) of land use and zoning
5. Inclusion of the Department of Agriculture Regional Office as member of the PLUC
6. Membership in the PLUC of the Provincial DRRM and OCD, if available
7. Use of review templates and forms to check completeness of documents, review parameters and outline of plan presentation during review meetings
8. Adjusted review parameters of review to include inventory of lands for housing and urban development
9. Integrated review parameters for CCA-DRR mainstreaming in the CLUP and Zoning Ordinance
10. A DENR approved Forest Land Use Plan is not mandatory or pre-requisite in the approval of a CLUP
11. Prescribed time periods per review activity

Section 2. CLUP and Zoning Review and Approval Processes shall be guided by the following:

- A. Plan Review, Adoption and Approval Process, and Activity Time Periods for the Review of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs) of Component Cities and Municipalities (CCMs)
- B. Review and Approval Process for Highly Urbanized Cities and Independent Component Cities (HUCs and ICCs)
- C. Review and Approval Process for Metro Manila Cities and Municipality (MMCM)

Section 3. CLUP and Zoning Ordinance Review, Adoption and Approval and Activity Time Periods shall be guided by the following:

Page2: Revised Review and Approval Process of Comprehensive Land Use Plans of Highly Urbanized Cities, Independent Component Cities, Component Cities and Municipalities and Metro Manila Cities and Municipality

Annex “1”

Plan Review, Adoption and Approval Process, and Activity Time Periods for the Review of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs) of Component Cities and Municipalities (CCMs)

Annex “2”

Plan Review, Adoption and Approval Process and Activity Time Periods for the Review of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinance (ZOs) of Highly Urbanized Cities and Independent Component Cities (HUCs/ICCs)

Annex “3”

Plan Review, Adoption and Approval Process and Activity Time Periods for the Review of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinance (ZOs) of Metro Manila Cities and Municipality (MMCM)

Section 4. Parameters for the Review of CLUPs and Zoning Ordinance shall be guided by the following:

Annex “4”

Parameters for the Review of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs) of Component Cities and Municipalities, Highly Urbanized Cities (HUCs) and Independent Component Cities (ICCs)

Annex “5”

Parameters for the Review of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs) of Metro Manila Cities and Municipality (MMCM)

Section 5. Dissemination of Information. All DHSUD Regional Offices are hereby directed to disseminate this circular to all local government units within your respective jurisdiction, relevant NGAs at the regional level and other development partners and stakeholders for information and guidance.

Copy of this Circular shall be furnished the Department of the Interior and Local Governments with a request for the issuance of a Memorandum Circular informing and for compliance of all local government units of the revised CLUP and Zoning Ordinance review and approval process for Component Cities and Municipalities, Highly Urbanized Cities and Independent Component Cities and Metro Manila LGUs.

Copy of this Circular shall be furnished the League of Cities and Municipalities.

Section 6. Effectivity. This guidelines shall take effect immediately after certified copies hereof are furnished the Office of the National Administrative Register of the University of the Philippines Law Center pursuant to Executive Order No. 292 otherwise known as the Administrative Code of 1987.

August 20, 2021



EDUARDO D. DEL ROSARIO
Secretary

CLUP GUIDEBOOK

**A Guide to Comprehensive
Land Use Plan Preparation
2013**

**Volume 1
The Planning Process**

Ver. 2.3



BOARD OF COMMISSIONERS

RESOLUTION NO. 908

Series of 2013

**APPROVING THE 2013 ENHANCED
COMPREHENSIVE LAND USE PLAN GUIDEBOOK VOLUME 1**

WHEREAS, Executive Order 648 provides that it is the policy of the state to implement an integrated program of land use control that aims to foster growth and renewal of our urban and rural communities in an integrative manner that promotes optimum land use, adequate shelter, and environmental protection - all these towards the development of man as a total human being;

WHEREAS, it is necessary to provide full support to local government units' (LGUs) policies and programs on the development of their communities through effective land use and development control measures;

WHEREAS, the Housing and Land Use Regulatory Board (formerly the Human Settlements Regulatory Commission) is empowered under Section 5 (a) of Executive Order 648 to "promulgate zoning and other land use control standards and guidelines which shall govern land use plans and zoning ordinances of local governments;

WHEREAS, it is essential to mainstream climate change adaptation and disaster risk reduction in land use planning given its critical role to address mitigation and adaptation measures by local communities;

WHEREAS, the enhanced CLUP Volume 1 reiterates that a LGU's land use plan is a systematic and organized presentation of an LGU's strategic vision, objectives and directions translated into a physical and spatial dimension that starts from the forests-to-lowland-to-coastal ecosystems of the watershed/sub-watershed system covering both public and private lands where an LGU is located;

gn

WHEREFORE, be it RESOLVED as it is hereby RESOLVED that the COMPREHENSIVE LAND USE PLAN GUIDEBOOK, VOLUME 1 (2013) be approved as the same is hereby APPROVED.

APPROVED, on the 30th day of October 2013, Quezon City.

HON. JEJOMAR C. BINAY
Vice-President of the Philippines
and HLURB Chairman


EUSTERE A. PANADERO
Undersecretary, DILG


ANTONIO M. BERNARDO
Chief Executive Officer and Commissioner


JAIME A. PACANAN
Undersecretary, DPWH


RIA CORAZON A. GOLEZ-CABRERA
Commissioner


EMMANUEL F. ESGUERRA
Deputy Director-General, NEDA

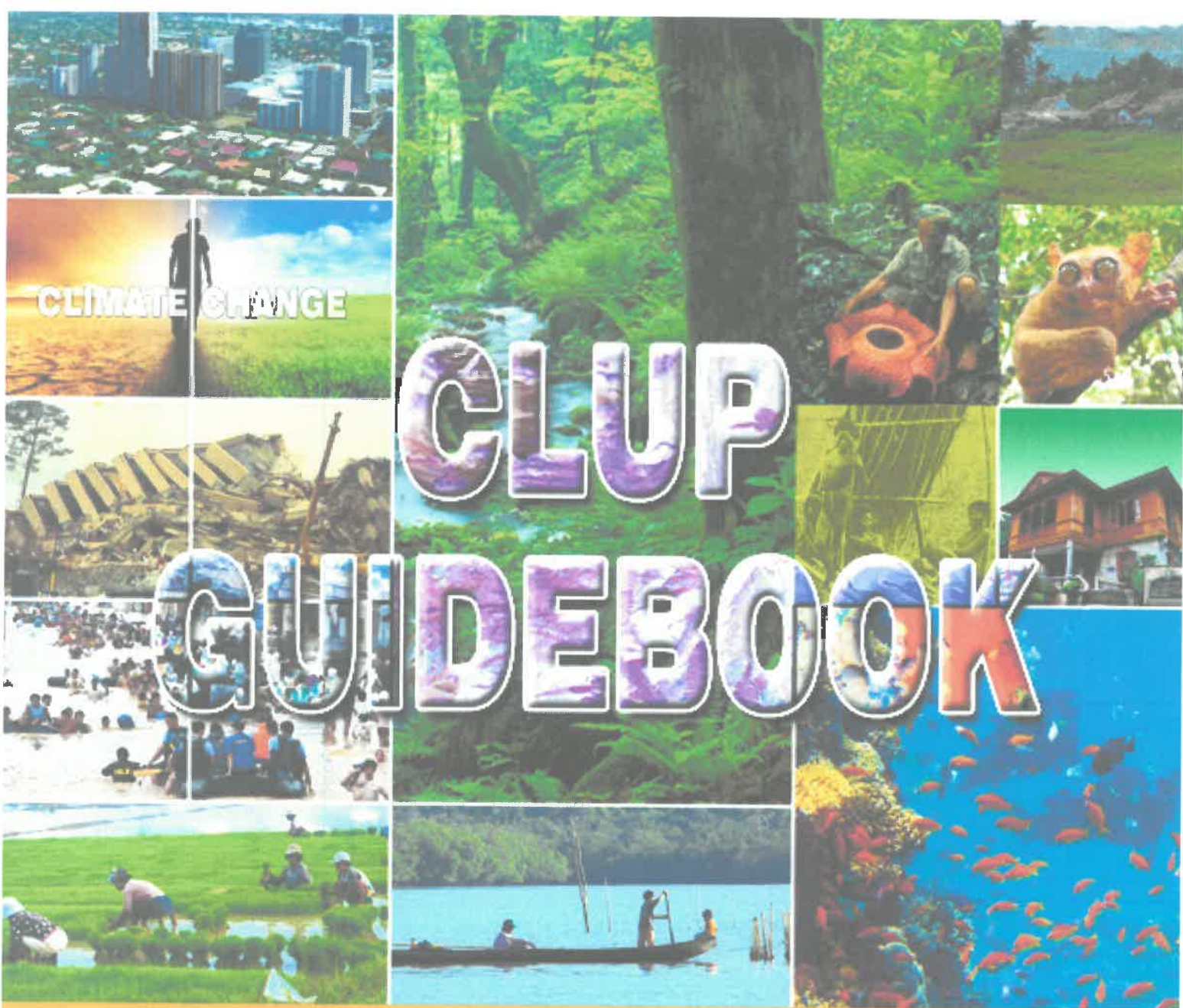

LUIS A. PAREDES
Commissioner


JOSE F. JUSTINIANO
Undersecretary, DOJ


LINDA L. MALENAB-HORNILLA, MNSA
Commissioner

Attested:


ATTY. CHARITO B. LANSANG
Board Secretary



**A Guide to Comprehensive
Land Use Plan Preparation
2013**

**Volume 1
The Planning Process**



HOUSING AND LAND USE REGULATORY BOARD

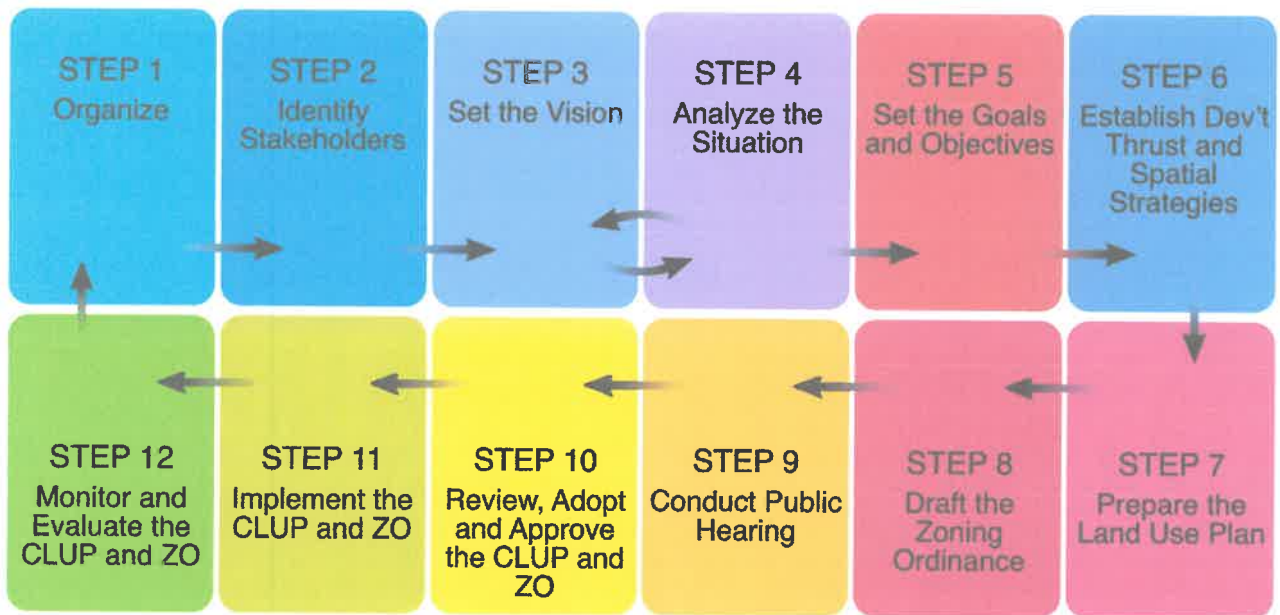
The 12-Step Process to Comprehensive Land Use Planning

The Guidebook is oriented towards assisting LGUs in conducting an evidence-based and technically-sound revision and updating of existing/current CLUPs. The Guidebook also emphasizes the holistic and integrative view of land use planning in the context of a watershed or ridge-to-reef framework which normally extends beyond the LGU's territorial jurisdiction. This is in recognition that land use patterns and impacts are not only influenced by internal conditions and activities but also by external factors such as other LGU development or changing climate patterns.

This guidebook reiterates that an LGU's land use plan is a systematic and organized presentation of its strategic vision, objectives and directions which are then translated into a physical and spatial dimension. Covering both public and private lands, a land use plan starts from the uplands-to-lowlands-to-coastal ecosystems of the watershed/sub-watershed system where the LGU is located. The detailed implementation of the enhanced CLUP's strategic vision, objectives and directions is then presented through the various local development plans such as Comprehensive Development Plans (CDP) and sectoral/ thematic plans within the LGU's area or shared area with other LGUs.

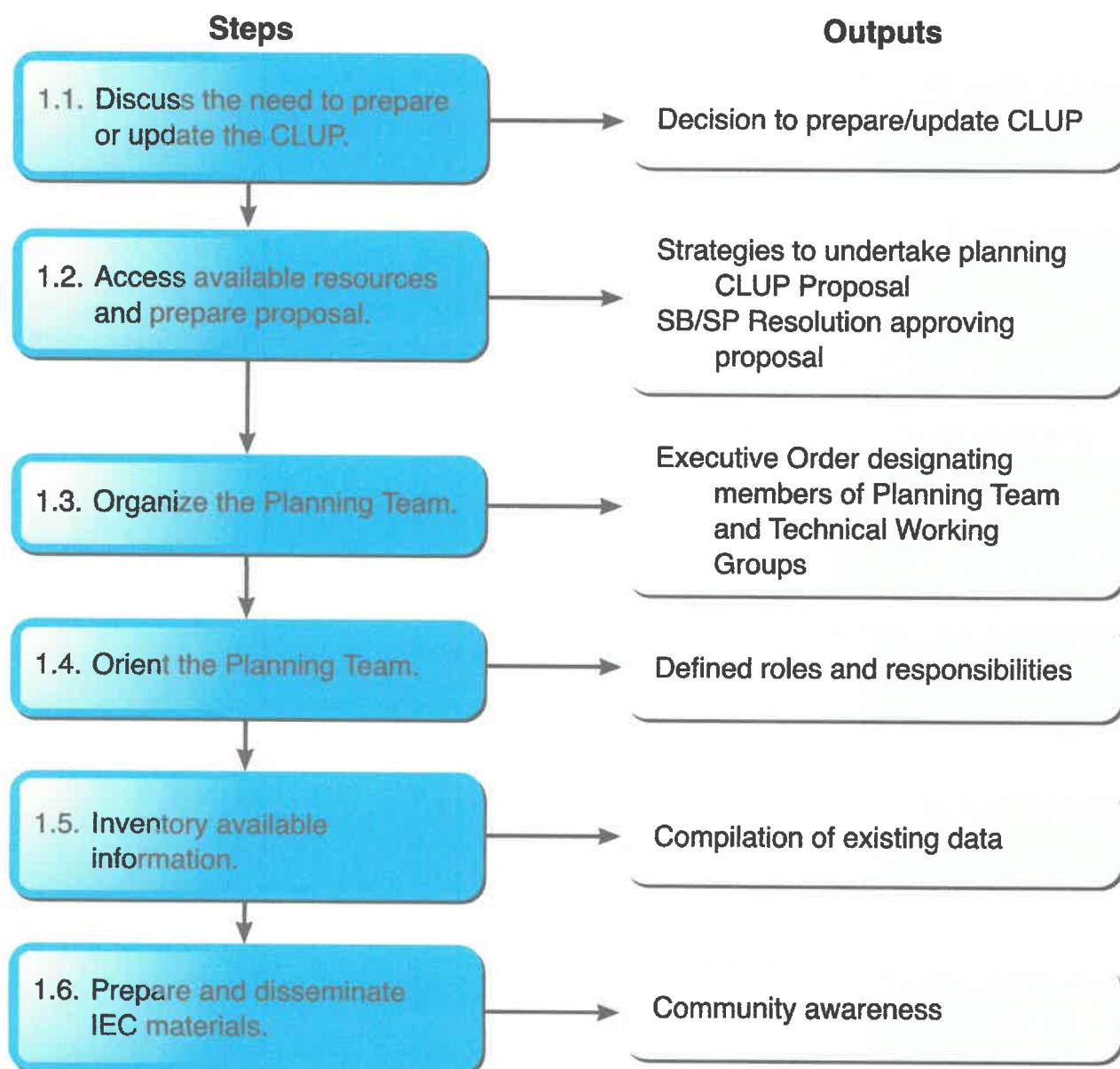
Figure 9 presents the 12-step process, which provides the general procedures from which the planning team can proceed with the CLUP and ZO preparation. While the process is vision-oriented, it also reiterates the importance of gathering information to provide a more realistic basis for and effectively formulate the city/municipality vision. Step 3 (Set the Vision) and Step 4 (Analyze the Situation) therefore, may be carried out interchangeably.

Figure 9. CLUP process



Step 1: Organize

Assemble the personnel, resources, and support needed for the planning process



Introduction

Getting organized is an important first step to take before doing the actual plan preparation activities. Anticipating and preparing for the resources that will be needed for the planning activities will lead to the smooth implementation of accomplishment of planning outputs in time.



Objective/s

- Obtain the commitment, support, and participation of the Local Executive, Sangguniang Bayan (SB)/Panlungsod (SP) members, Local Development Council (LDC), City/Municipal Department Heads and their staff, and the whole community.
- Assess the availability of resources in terms of funds, personnel, logistic support and available data and information for the planning activities.
- Establish the' guiding framework and focus of the planning activities.



Key Input/s

- Planning and policy guidelines from national agencies and province
- Summary reports of key sectoral/thematic areas (i.e. socio-economic, demographic/income, production/productivity, land use/resource conditions, settlements, ecological/environmental/biodiversity, among others)
- Local and national agency sectoral plans, maps, accomplishment reports and baseline information and data
- Relevant studies and assessments
- Updated satellite maps/photos and boundary delineations/thematic maps



Expected Output/s

- Proposal for CLUP preparation/updating (including work program and budget)
- **SB/SP resolution approving the proposal for the preparation of CLUP**
- Executive Order designating members of the Planning Core Team, TWGs, etc.
- Defined roles/responsibilities of the Planning Team and TWGs
- Information and Education Campaign (IEC) materials for community awareness and participation



Key Technical Persons/Responsible Groups

- Lead: City/Municipal Planning and Development Office (C/MPDO)
- Contributors: TWGs from NGA local/regional field units, other critical local private, NGOs/CSOs, community, academic/research institutions/agencies
- Decision-making Authority: Local Chief Executive, Sanggunian Bayan



RESOLUTION NO. 13255-2019

RESOLUTION EXTENDING THE PLANNING PERIOD OF THE COMPREHENSIVE LAND USE PLAN (CLUP) OF CAGAYAN DE ORO CITY FROM "2013-2022" TO THE CURRENT "2019-2027", A 9-YEAR/TERM-BASED PROJECTION BY A CHIEF EXECUTIVE

Whereas, in compliance with the new policy of the Housing and Land Use Regulatory Board (HLURB) Central Office in drafting the Comprehensive Land Use Plan (CLUP) of the City, the planning period of the said plan need to be extended from 2013-2022 to 2019-2027 considering the 9-year/term-based projection by a local administration;

Therefore, on motion by Councilor Ian Mark O. Nacaya, duly seconded by Councilors Edna M. Dahino, Jay R. Pascual & George S. Goking, be it

Resolved, to extend the planning period of the Comprehensive Land Use Plan (CLUP) of Cagayan de Oro City from "2013-2022" to the current "2019-2027", a 9-Year/Term-Based Projection by a Chief Executive;

Resolved further, to forward copies of this Resolution to Honorable City Mayor Oscar S. Moreno; Atty. Richard L Manila, Regional Director, Housing and Regulatory Board -- Northern Mindanao; and to Engr. Isidro G. Borja, City Planning and Development Coordinator, all of this City, for their information.

UNANIMOUSLY CARRIED.

- | | | | |
|-----------------|-----------------------------|--------------------------------------|------------------------------------|
| <u>Present:</u> | 1 st District: | - Councilor Zaldy O. Ocon | - Councilor Edna M. Dahino |
| | | - Councilor Lordan G. Suan | - Councilor Reuben R. Daba |
| | | - Councilor Jay R. Pascual | - Councilor George S. Goking |
| | | - Councilor Romeo V. Calizo | - Councilor Annie Y. Daba |
| | 2 nd District: | - Councilor Nadya Emano-Elipse | - Councilor Maria Lourdes S. Gaano |
| | | - Councilor Ian Mark O. Nacaya | - Councilor Leon D. M. Gan, Jr. |
| | | - Councilor Dometilo C. Acenas, Jr. | - Councilor Teodulfo E. Lao, Jr. |
| | | - Councilor Suzette G. Magtajas-Daba | - Councilor Enrico D. Salcedo |
| | Ex-Officio: | - Councilor John Michael L. Seno | |
| | <u>Out of Session Hall:</u> | - Councilor Yan Lam S. Lim | |

ADOPTED this 4th day of March 2019 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Resolution.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly adopted:

RAINEIR JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER



Communication Number:

Date:

From Committee on Cooperative Development

Receiver:

Subject: Proposed Resolution adopting the Order of the Committee on Ethics and Blue Ribbon on BR Case No. 2022-12, entitled: "Ms. Imelda R. Babaran (*complainant*) versus Engr. Nonito A. Oclarit (*Respondent*) for grave misconduct, conduct prejudicial to the best interest of the service, grave abuse of authority or official position, violation of the rules on mandatory wearing of identification, and robbery", dismissing the said case for lack of jurisdiction.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson

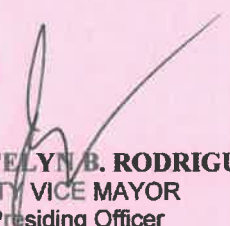

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER C. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-398

Date: 08/18/2022

Receiver: JESSAMINE

From: ATTY. JOERECITO B. MAGAT, JR./ IMELDA R. BABARAN
 Subject: AFFIDAVIT COMPLAINT OF MS. IMELDA R. BABARAN AGAINST CERTAIN RTA PERSONNEL FOR GRAVE MISCONDUCT, CONDUCT PREJUDICIAL TO THE BEST INTEREST OF THE SERVICE, GRAVE ABUSE OF AUTHORITY OR OFFICIAL POSITION, VIOLATION OF THE RULES ON MANDATORY WEARING OF IDENTIFICATION, AND ROBBERY

Respectfully referred to COMMITTEE ON ETHICS AND BLUE RIBBON the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: October 27, 2022

Dismissed

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. JOSE PEPE S. ABBU, JR.
 CITY COUNCILOR
 Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer



DATE: 08/18/2022

FROM: ATTY. JOERECITO B. MAGAT, JR./ IMELDA R. BABARAN

SUBJECT MATTER: AFFIDAVIT COMPLAINT OF MS. IMELDA R. BABARAN AGAINST CERTAIN RTA PERSONNEL FOR GRAVE MISCONDUCT, CONDUCT PREJUDICIAL TO THE BEST INTEREST OF THE SERVICE, GRAVE ABUSE OF AUTHORITY OR OFFICIAL POSITION, VIOLATION OF THE RULES ON MANDATORY WEARING OF IDENTIFICATION, AND ROBBERY

ACTION: REFER TO COMMITTEE ON ETHICS & BLUE RIBBON.

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

CN: 2022-398

Office of the City Vice Mayor Cagayan de Oro City	
RECEIVED	
Date: <u>8/18/22</u>	Time: <u>9:57 AM</u>
By: <u>MM</u>	Unit: _____



COMMITTEE ON ETHICS AND BLUE RIBBON

MS. IMELDA R. BABARAN
c/o Atty. Amando Joerecito B. Magat
2/F Chan-Gan Building
Chavez-Velez Streets, this City
Complainant,

BR Case No. 2022-12

FOR:

**GRAVE MISCONDUCT, CONDUCT
PREJUDICIAL TO THE BEST INTEREST
OF THE SERVICE, GRAVE ABUSE OF
AUTHORITY OR OFFICIAL POSITION,
VIOLATION OF THE RULES ON
MANDATORY WEARING OF
IDENTIFICATION AND ROBBERY**

-versus-

ENGR. NONITO A. OCLARIT
Officer-In-Charge
Roads and Traffic Administration
Respondent

ORDER

TO: MS. IMELDA R. BABARAN
c/o Atty. Amando Joerecito B. Magat
2/F Chan-Gan Building
Chavez-Velez Streets, this City
ENGR. NONITO A. OCLARIT
Officer-In-Charge
Roads and Traffic Administration, this City

SIR/MESDAMES :

When this case was called this afternoon, complainant is represented by Counsel, Atty. Amando Joerecito B. Magat, while the respondent is represented by Engr. Nonito A. Oclarit, Officer-In-Charge of the Roads and Traffic Administration (RTA). Records show that respondent is a member of the Roads and Traffic Administration and is an appointed official of the City. The Rules of Procedure of this committee, specifically Section 10 and 11 of the same mentions that the committee's jurisdiction is only on elected barangay officials. Therefore, it excludes appointed barangay officials, private individuals and/or employees of local and national government agencies or instrumentalities, like an employee of the RTA. With this legal precepts, this committee decides that it has no jurisdiction over BR Case No. 2022-12 and orders the dismissal of this case.

SO ORDERED.

Cagayan de Oro City, October 27, 2022.

EDGAR S. CABANLAS
Chairperson, Committee on Ethics and Blue Ribbon



HON. JOSE PEPE S. ABBU, JR.
Vice Chairperson

HON. ROMEO V. CALIZO
Member

HON. JOYLEEN MERCEDES L. BALABA
Member

HON. ROGER G. ABADAY
Member

Files/20thCityCouncil/Ethics/October 27, 2022
Reference Number 2022-398

RECEIVED COPY FOR:

MS. IMELDA R. BABARAN
c/o Atty. Amando Joerecito B. Magat
2/F Chan-Gan Bldg., Chavez-Velez Streets,
this City

ENGR. NONITO A. OCLARIT
Officer-In-Charge,
Roads and Traffic Administration, this City

Print Name	Date/Time	Signature
	11/8/22 1:20pm	



MORDENO LAW

MORDENO SUMICAD-HUERBANA SUAN MORDENO YU CABATINGAN
ABBU ROA GALES PADATE GALARRITA PAGDANGANAN

2/F Tomas Saco Scapes Bldg., Tomas Saco 14th St., Brgy. Macasandig, 9000 Cagayan de Oro City | info@mordenolaw.ph | (088) 881-3645

October 26, 2022

HON. EDGAR S. CABANLAS
Chairman, Committee on Ethics and Blue Ribbon
City Council
Cagayan de Oro City

Thru : MS. MARIA CARLA LARRAZABAL-LICAYAN
Legislative Staff Officer V
Legislative Committees Division

Ref : NOTICE OF HEARING BR CASE NO. 2022-12
IMELDA BABARAN VS. ENGR. NONITO OCLARIT

Dear Ms. Larrazabal-Licayan, Madam:

Our Warmest Greetings!

Engr. Nonito Oclarit sought our assistance in relation to a hearing which the Honorable Blue Ribbon Committee will conduct on October 27, 2022 at 2:00PM relative to the above-captioned case. Early this morning, the undersigned counsel has submitted a MANIFESTATION to the City Legal Office in lieu of attendance of a similar hearing at the instance of the same complainant, Ms. Imelda Babaran. For your reference, I am attaching herewith a copy of the MANIFESTATION.

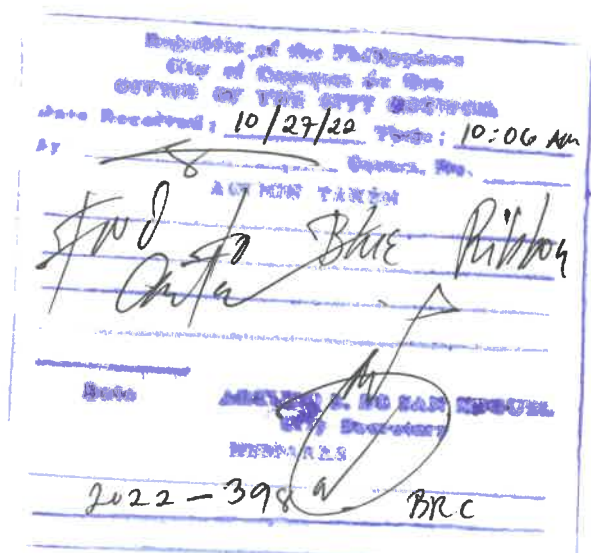
Inasmuch as the undersigned counsel is pressed for time and conflict in schedule, considering that he received a copy of the Notice of Hearing just this afternoon, I will not be able to join Engr. Nonito Oclarit in his representation during the hearing. Nonetheless, may I beg that the attached MANIFESTATION be looked into as it is at once noticeable that Ms. Imelda Babaran is engaged in FORUM SHOPPING which is proscribed under the Rules.

Most respectfully submitted.

Thank you.

Very Truly Yours,


ATTY. DALE D. MORDENO
Counsel of Engr. Nonito Oclarit



Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

IMELDA R. BABARAN,
Meme's Eatery, Kalambaguhan
St., Cagayan de Oro City,
Complainant,

ADMIN. INV. CASE NO. **029-2022**

-versus-

FOR: Alleged Grave Misconduct, Conduct
Prejudicial to the Best Interest of the
Service, Grave Abuse of Authority or
Official Position, Violation of the Rules
On Mandatory Wearing of Identification
and Robbery

NOLIE CAYADONG, ARVIN
NERI, MARK ANTHONY YAÑEZ
and EDDIE CARCOSA, all employees
of the City Government of Cagayan
de Oro assigned as Traffic Enforcers
under Roads and Traffic Administration
(RTA),

Respondents.

x-----/

MANIFESTATION

Respondents Nolie Cayadong, Arvin Neri, Mark Anthony Yañez and Eddie Carcosa, by the undersigned counsel most respectfully make this Manifestation. Thus –

1. In the afternoon of October 24, 2022, respondents received a copy of the Notice of Hearing issued by the Honorable City Legal Office directing them, among others, to submit their counter-affidavit. But due to constraint of time, inasmuch as they only engaged the services of the undersigned counsel today, October 26, 2022, they will not be able to submit their counter-affidavit as directed.
2. But the respondents would like to call the kind attention of the Honorable City Legal Office that the same complainant, IMELDA R. BABARAN, has previously filed the same Complaint before the Office of the City Administrator on August 11, 2022. After which, Atty. Roy Hilario P. Raagas, the City Administrator, made a Referral/Endorsement dated August 15, 2022 to RTA, HRMO and City Legal Office for their appropriate action on the Complaint. Copies of Affidavit-Complaint and the Referral/Endorsement are hereto attached as Annex "1" and Annex "2".
3. The Office of the City Legal immediately acted on the Referral/Endorsement by issuing a 2nd Endorsement dated August 23, 2022 to the RTA, through Engr. Nonito A. Oclarit. Copy of the 2nd Endorsement is hereto attached as Annex "3".

4. Engr. Nonito A. Oclarit issued a Routing and Transmittal Slip to MR. RICARTE C. AGUDO, Investigator and Concurrent OIC, TEPD of RTA, incorporating therein the 2nd Endorsement of the Office of the City Legal. Copy of the Routing and Transmittal Slip is hereto attached as Annex "4".

5. Mr. Ricarte C. Agudo subsequently conducted an investigation to determine the culpability of the respondents for the offenses charged. In a First Endorsement dated August 30, 2022 submitted to Engr. Nonito A. Oclarit, he made a recommendation in his Investigation Report dated August 24, 2022 for the dismissal of the case for lack of merit. Copies of the First Endorsement dated August 30, 2022 and the Investigation Report dated August 24, 2022 are hereto attached as Annex "5" and Annex "6".

6. Engr. Nonito A. Oclarit subsequently endorsed/submitted the Investigation Report dated August 24, 2022 to the Office of the City Administrator, the HRMO and the Office of the City Legal. Copy of the endorsement dated September 7, 2022 is hereto attached as Annex "7".

7. The Office of the City Administrator, through Atty. Roy Hilario P. Raagas, made a Referral/Endorsement of the Investigation Report to the Office of the City Legal on September 8, 2022. Copy of the Referral/endorsement dated September 8, 2022 is hereto attached as Annex "8".

8. From the foregoing, it is thus evident that the instant Complaint was previously filed before the Office of the City Administrator and was acted appropriately by the RTA as shown in its Investigation Report. The re-filing of the same Complaint before the Office of the City Legal is evidently "FORUM-SHOPPING".

9. Insofar as the merits of the Complaint, may the Honorable Office of the City Legal refer to the Investigation Report (Annex "6") where the Counter-Affidavits of the respondents, and its supporting documents, are attached.

Most respectfully submitted.

Cagayan de Oro City, October 26, 2022.



DALE BRYAN D. MORDENO

Counsel for Respondents

IBP No. 191229; 01.07.22/Pasig City

PTR No. 5222302 A; 01.06.22/CDO

MCLE VII – 0018339; 05.19.22

Roll of Attorneys No. 45691



MORDENO LAW

MORDENO - SUMICAD-HUERBANA - SUAN - MORDENO
AGUSTIN - YU - CABATINGAN - ABBU - ROA - GALES – PADATE
GALARRITA - PAGDANGANAN

2/F Tomas Saco Scapes Bldg.
Tomas Saco 14th St., Brgy. Macasandig
9000 Cagayan de Oro City
info@mordenolaw.ph | (088) 881-3645

Copy furnished:

ATTY. AMANDO JOERECITO B. MAGAT, JR.
Counsel for the Complainant
2/F Chan-Gan Bldg., Chavez-Velez Sts.
Cagayan de Oro City

AFFIDAVIT-COMPLAINT

I, IMELDA R. BABARAN, of legal age, Filipino, married and a resident of Kalambaguhan St., Cagayan de Oro City, after having been duly sworn to in accordance with law, do hereby depose and say THAT:

1. For purposes of this Complaint, Complainant may be served with the Honorable Office's processes, through the undersigned counsel, Amando Joerecito B. Magat, Jr., at 2/F Chan-Gan Bldg., Chavez-Velez Sts., Cagayan de Oro City;

2. I have an eatery business situated at Kalambaguhan Street, Cagayan de Oro City, registered as Meme's Eatery, which was established since 1990s;

3. On the 6th of August 2022, at around 10:00 o'clock in the morning, one of my patrons, bought viand for lunch for himself and his family and parked his vehicle in front of the eatery with hazard lights switched on;

4. Thereafter, the official RTA motor vehicle with RTA personnel on board stopped, in order to apprehend the earlier mentioned patron of the eatery, wherein I pleaded for consideration as he only parked thereat for a very short period of time just to buy some viand;

5. My plea was not being considered, thus I made a comment that why were the cars parked beside Jollibee were not apprehended, just the eatery's patron, which was a manifestation of selective implementation of the law;

6. Thus I went back to my eatery, and a member of the RTA followed me and took/grab one cases of the already stock piled empty 1 Liter Coke, to which I also wanted to take it back, wherein we were already tagging for the possession thereof, and considering that I am just a female, my strength was much below than him, hence he was able to take a total of 5 cases for a total value of P1, 000.00, the identity of the person is hereto identified and marked as Annexes "A-1" and "B-1";

7. The abovementioned stock piled empty cases of 1 Liter Coke was temporarily placed thereat, to be loaded to our vehicle for the purchase of full content of softdrinks at Cogon, Cagayan de Oro City;

8. The other RTA personnel did nothing, which was tantamount to approving and tolerating the illegal act of their companion;

8. The identities of the Motor Vehicle and the Personnel cannot be identified because of the commotion which happened thereafter;

9. However, as to the Vehicle, it is apparent through the photographs attached and marked as Annexes "A-2" to "A-4" and "B":

10. With regard to the Personnel, I could not see their name plates/tags, nor did they wear the required Identification as per the Civil Service Rules and ARTA, hereto attached and marked as Annexes "A-2", "A-3", "A-4" "B-2" and "B-3";

11. The bases of my herein Complaint are the following:

a. Violation of the Rules and Regulation that Government employees are mandatorily required to wear their respective Identification Cards for easy identification by the public;


b. Grave abuse of Authority for illegally taking the 5 cases of empty 1 Liter Coke without any basis in law or jurisdiction in doing so;

c. Robbery with Violence against person, for the tagging (pulling of the cases between me and the RTA personnel) which was a clear manifestation of unlawful taking against the will of the owner, including those who tolerated the said illegal/unlawful act;

d. The act of tagging with the RTA personnel was a clear manifestation that it was taken against the consent of the owner and in fact, there was no inventory receipt issued for such taking, tantamount to robbery due to the circumstances thereat;

12. I am therefore executing this Affidavit-Complaint with the Office of the City Mayor of Cagayan de Oro City, in connection with my desire to file an Administrative case against ALL who were present at such date, time and place, who did nothing, for Grave Misconduct, Conduct prejudicial to the best interest of the service; Grave Abuse of Authority or Official Position, Violation of the Rules on mandatory wearing of Identification and Robbery.

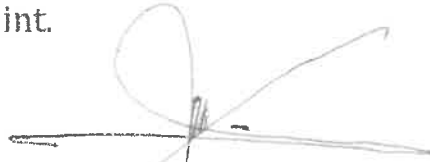
IN WITNESS WHEREOF, I hereunto set my hand this 10th day of August 2022 at Cagayan de Oro City, Philippines.


IME DA R. BABARAN
Affiant

SUBSCRIBED AND SWORN to before me this 10th day of August 2022 at Cagayan de Oro City, Philippines. Affiant exhibited to me her Non-Professional Driver's License No.K02-06-004836 which will expire on 2023-10-03.

Page 2 of 4 pages

I hereby CERTIFY that I have examined personally the Affiant and I am satisfied that she has executed voluntarily and understood the contents of her Affidavit-Complaint.



AMANDO JOERECITO B. MAGAT JR., CPA
Notary Public - Roll No. 46702
MCLE Compliance No. VII - 0005306 07-17-21
NC-2022-04 01/17/2022 Comm. Exp. Dec. 31, 2023
Cagayan de Oro City/Misamis Oriental
IBP OR No. 15290 9/30/2021 Pasig City
PTR OR No. 5148597A 11/10/2021 Cagayan de Oro City
2/F Chan-Gan Building
Apolinario Velez - Toribio Chavez Sts.
Cagayan de Oro City

Doc. No. 359
Page No. 72
Book No. XIII
Series of 2022

REPUBLIC OF THE PHILIPPINES)
CITY OF CAGAYAN DE ORO) S.S.

VERIFICATION AND CERTIFICATION OF NON-FORUM SHOPPING

I, IMELDA R. BABARAN, of legal age, Filipino, married and a resident of Kalambaguhan St., Cagayan de Oro City, after having been duly sworn to in accordance with law, do hereby depose and say:

That I am the Complainant in the above-entitled case;

That I have read the foregoing Affidavit-Complaint and that all the allegations in the pleading are true and correct based on my own personal knowledge or based on authentic records;

That the pleading is not filed to harass, cause unnecessary delay or needlessly increase the cost of litigation; and

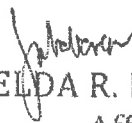
That the factual allegations therein have evidentiary support or, if specifically so identified, will likewise have evidentiary support after a reasonable opportunity for discovery;

That I have not therefore commenced any action or filed any claim involving the same issues in any court, tribunal or quasi-judicial agency and to the best of my knowledge, no such other action or claim is pending therein;

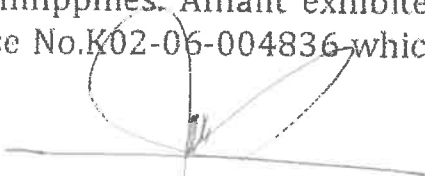
That if there is such other pending action or claim, a complete statement of the present status thereof; and

That if I should thereafter learn that the same or similar action or claim has been filed or is pending, I shall report the such fact within five (5) calendar days there from to the Court wherein my aforesaid complaint or initiatory pleading has been filed.

IN WITNESS WHEREOF, I have hereunto set my hand this 10th day of August 2022 at the City of Cagayan de Oro, Philippines.


IMELDA R. BABARAN
Affiant

SUBSCRIBED AND SWORN to before me this 10th day of August 2022 at Cagayan de Oro City, Philippines. Affiant exhibited to me her Non-Professional Driver's License No. K02-06-004836 which will expire on 2023-10-03.

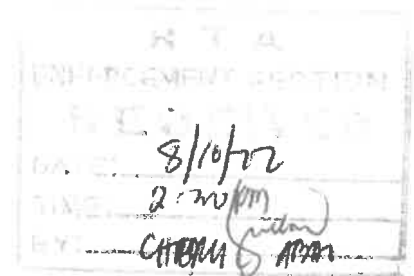

AMANDO JOERECITO B. MAGAT JR., CPA
Notary Public – Roll No. 46702
MCLE Compliance No. VII – 0005306 07-17-21
NC-2022-04 01/17/2022 / Comm. Exp. Dec. 31, 2023
Cagayan de Oro City/Misamis Oriental
IBP OR No. 15290 9/30/2021 Pasig City
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2/F Chan-Gan Building
Apolinario Velez – Toribio Chavez Sts.
Cagayan de Oro City

Doc. No. 360
Page No. 72
Book No. XIII
Series of 2022

cc:

Office of the Vice-Mayor
Cagayan de Oro City

Roads and Traffic Administration
Cagayan de Oro City



Annex A-2

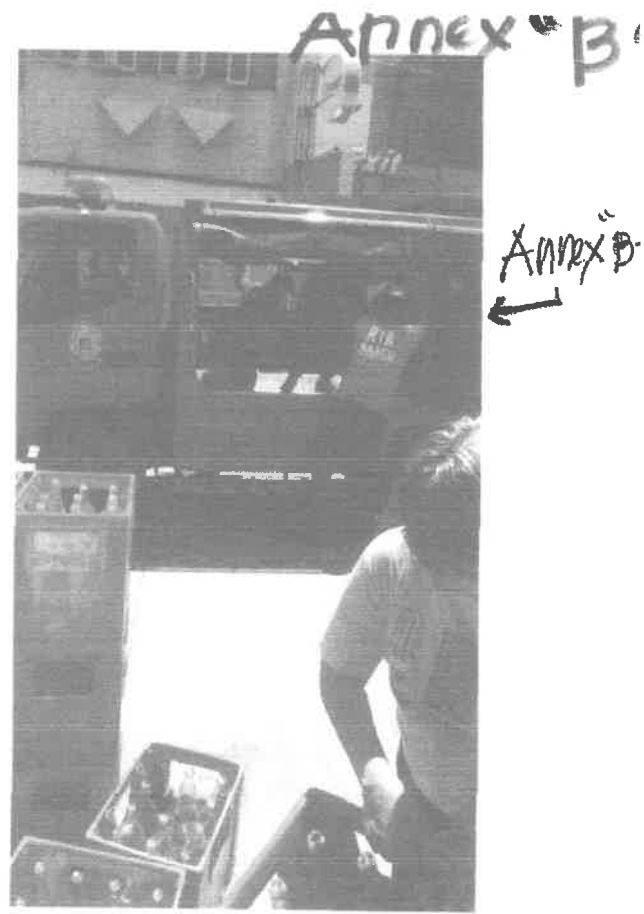


Annex A-1

Annex A-3



Annex A-1
←



Annex B-3





Communication Number:

Date:

From **Committee on Subdivision and Landed Estate**

Receiver:

Subject: Proposed Resolution endorsing and/or interposing no objection to the Application of Local Government Unit of Barangay Agusan, this City, for Gratuitous Special Land Use Permit of a portion of Lot 21323-CAD-369-D, located at Upper Zone 3, Barangay Agusan, this City, for the proposed public cemetery of Barangay Agusan and neighboring barangays of the City.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-632

Date: 10/11/2022

Receiver: EUCILLE

From: PUNONG BARANGAY, BRGY. AGUSAN

Subject: APPLICATION FOR A GRATUITOUS SPECIAL LAND USE PERMIT FOR LOT 21323-CAD-369-D LOCATED AT UPPER ZONE 3, AGUSAN, THIS CITY

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED ESTATES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 11/9/2022

recommending approval

HON. EDGAR S. CABANLAS

Chairperson

HON. MARIA LOURDES S. GAANE

Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA

Member

HON. GEORGE S. GOKING

Member

HON. JOSE PEPE S. ABBU, JR.

Member

HON. ROGER G. ABADAY

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING

> schedule for a meeting 10/11/22



OVM-2022-04- 0015

October 7, 2022

Atty. Edgar S. Cabanlas
Chairman
Committee on Subdivision And Landed Estate

Dear Councilor Cabanlas,

REFERRAL

This is in reference to the letter of Barangay Agusan, Cagayan de Oro City on their application for a Gratuitous Special Land Use Permit for Lot 21323-CAD-369-D located at Upper Zone 3, Agusan which communication is signed by Punong Barangay Andrew E. Melliza. Attached herein is the said resolution of the Sangguniang Pambarangay for your reference and perusal.

Pursuant to the Internal Rules of Procedure of the 20th City Council, I am referring this to the above-named Committee for appropriate action and endorsement on whether or not the same shall be included in the next agenda for deliberation by the members of the 20th City Council.

Please be guided.


HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

 jocelynbebotrodriguez@gmail.com

 [@vicemayorjocelynbebotrodriguez](https://www.facebook.com/vicemayorjocelynbebotrodriguez)



Republic of the Philippines
City of Cagayan de Oro
BARANGAY AGUSAN



**cagayan
de Oro**
city of golden friendship

Office of the Punong Barangay

Tel. No. (088) 855-7712 E-mail: info.brgyagusan@gmail.com

October 5, 2022

The Honorable City Council
Cagayan de Oro City

Thru: HON. JOCELYN B. RODRIGUEZ
City Vice Mayor
Vice Mayor's Office
City Hall, Cagayan de Oro City

Dear Vice Mayor Rodriguez:

Greetings!

The Local Government Unit of Agusan, this City intends to apply for a **Gratuitous Special Land Use Permit** of a portion of Lot 21323-CAD-369-D located at Upper Zone 3, Agusan, this City containing an area of 30, 975 sq. meters for the proposed project Agusan Public Cemetery basically with our noble objective of addressing the pressing need of our constituents for an affordable resting place for their loved ones, considering that there is no more available public cemetery in our barangay and the neighboring barangays.

Lot 21323-CAD-369-D is certified by the D.E.N.R. to be within Timberland area per Land Classification Map No. 2792, duly certified and approved on September 3, 1973 (*per DENR Certifications issued to us on February 19, 2008 and February 4, 2021 herewith attached*).

Since 2008, the Local Government Unit of Barangay Agusan had been signifying interest to apply for a Special Land Use of the said lot and had done survey on June 24, 2015 and a re-survey on June 2, 2022 (*per attached sketch plan and other pertinent documents*);

With this necessity to acquire an area for a public cemetery site to cater the needs not just of Barangay Agusan but the neighboring barangays such as Tablon, Balubal, Puerto and Bugo, allow us to request for a City Council resolution in support of our application to the DENR. This City Council resolution is one of the requirements to our application for Gratuitous Special Land Use Permit.

Your soonest favorable response to our request is highly appreciated.

Thank you very much.

Truly yours,

The AGUSAN BARANGAY COUNCIL

ANDREW E. MELLIZA
Punong Barangay

John!
7 Comm.
Cabrera

REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

RECEIVED

DATE: 10/7/22 TIME: 10:22 am
SIGNATURE: _____

Enas del
10/7/22



Republic of the Philippines
City of Cagayan de Oro
BARANGAY AGUSAN



**cagayan
deOro**
city of golden friendship

Office of the Punong Barangay

Tel. No. (088) 855-7712 E-mail: info brgyagusan@gmail.com

EXCERPT FROM THE MINUTES OF THE AGUSAN BARANGAY COUNCIL OFFICIALS 101ST REGULAR SESSION HELD SEPTEMBER 9, 2022 AT BARANGAY AGUSAN SESSION HALL, AGUSAN, CAGAYAN DE ORO CITY.

PRESENT:	ANDREW E. MELLIZA	Barangay Chairman - Presiding Officer
	ALBERT B. ABATAY	Barangay Kagawad
	LEOPOLDO C. LINGATONG	Barangay kagawad
	ELENA R. BEBELONE	Barangay Kagawad
	AGNES E. YACAPIN	Barangay Kagawad
	MARVIN L. GONTIÑAS	Barangay Kagawad
	JEROME D. MANGUBAT	Barangay Kagawad
	JESSICA G. GAYAPA	Barangay Kagawad
	BIEN CAESAR B. GONTIÑAS	SK Chairman
	DIGNA S. TAPIC	Barangay Treasurer
	EDGAR D. MELLIZA	Barangay Secretary

RESOLUTION NO. 035 s'2022

RESOLUTION EARNESTLY REQUESTING THE COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE – INITAO, MISAMIS ORIENTAL THROUGH OFFICER-IN-CHARGE JEROME G. PIOQUINTO TO GRANT GRATUITOUS PERMIT FOR SPECIAL LAND USE OF A PORTION OF LOT CONTANING AN AREA OF 30,975 SQ. METERS, IN FAVOR OF THE LOCAL GOVERNMENT UNIT OF AGUSAN, THIS CITY PURPOSELY FOR THE PROPOSED PROJECT: AGUSAN PUBLIC CEMETERY, THEREBY AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO UY TO REPRESENT THE AGUSAN LOCAL GOVERNMENT UNIT IN UNDERTAKING ALL NECESSARY TRANSACTIONS RELATIVE TO SUCH APPLICATION.

WHEREAS, on August 21, 2008, the Barangay Council of Agusan, City of Cagayan de Oro represented by then Punong Barangay Henry B. Derecho applied for a Special Land Use Permit on Lot 21323, Cad-369-D, containing an area of 403, 809 square meters then certified under *Lot Classification: Timberland* in favor of the Local Government Unit of Agusan, this City purposely for the proposed Barangay projects: Public Cemetery;

WHEREAS, on June 24, 2015 a relocation survey and Segregation Sketch Plan of Lot 21323 Cad. 369-D containing an area of 30,975 sq. meters was prepared by *Engr. Joseph C. Suello* as requested, in favor of the Local Government Unit of Agusan purposely for the Project: Public Cemetery;

WHEREFORE, on MOTION of *Kag. Agnes E. Yacapin*, severally scconded all SB members present, it was

RESOLVED, as the Agusan Barangay Council Officials hereby resolves to **EARNESTLY REQUEST THE COMMUNITY ENVIRONMENT AND NATURAL RESOURCES OFFICE – INITAO, MISAMIS ORIENTAL THROUGH OFFICER-IN-CHARGE JEROME G. PIOQUINTO TO GRANT GRATUITOUS PERMIT FOR SPECIAL LAND USE OF A PORTION OF LOT CONTANING AN AREA OF 30,975 SQ. METERS, IN FAVOR OF THE LOCAL GOVERNMENT UNIT OF AGUSAN, THIS CITY PURPOSELY FOR THE PROPOSED PROJECT: AGUSAN PUBLIC CEMETERY, THEREBY AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO UY TO REPRESENT THE AGUSAN LOCAL GOVERNMENT UNIT IN UNDERTAKING ALL NECESSARY TRANSACTIONS RELATIVE TO SUCH APPLICATION.**

UNANIMOUSLY CARRIED.

DONE this 9th day of *September*, 2022 at Barangay Agusan, Cagayan de Oro City Philippines.


I HEREBY CERTIFY to the correctness of the foregoing resolution.

EDGAR D. MELLIZA
Barangay Secretary

Attested by:


ALBERT B. ABATAY
Barangay Kagawad


LEOPOLDO C. LINGATONG
Barangay Kagawad


ELENA R. BEBELONE
Barangay Kagawad


AGNES E. YACAPIN
Barangay Kagawad


MARVIN L. GONTIÑAS
Barangay Kagawad


JEROME B. MANGUBAT
Barangay Kagawad


JESSICA G. GAYAPA
Barangay Kagawad


BIEN CAESAR B. GONTIÑAS
SK Chairman


DIGNA S. TAPIC
Barangay Treasurer


HON. ANDREW E. MELLIZA
Punong Barangay / Presiding Officer



Communication Number:

Date:

From

Committee on Cooperative Development

Receiver:

Subject:

Proposed Ordinance authorizing the Honorable Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding with the FICCO Community Outreach Foundation Incorporated, represented by its Chairperson of the Board of Trustees. Mr. Isagani B. Daba and the Cagayan de Oro City Jail-Male Dormitory, represented by its Jail Warden, J/Supt. Willam Tauli Manengyao, covering the parties' collaboration in the conduct of Community Based Livelihood Skill Training for the Persons Deprived of Liberty (PDI's) under the terms and conditions stipulated therein

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: NOVEMBER 17, 2022

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson

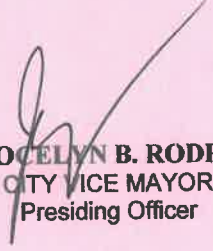

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2022-725

Date: 10/26/2022

Receiver: EUCILLE

From: CMO

Subject: REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, IN HIS CAPACITY AS LOCAL CHIEF EXECUTIVE, TO ENTER INTO & SIGN THE MEMORANDUM OF UNDERSTANDING BETWEEN THE FICCO COMMUNITY OUTREACH FOUNDATION, INC. TO BE REPRESENTED BY ITS CHAIRPERSON OF THE BOARD OF TRUSTEES, MR. ISAGANI B. DABA AND THE CAGAYAN DE ORO CITY JAIL-MALE DORMITORY, TO BE REPRESENTED BY ITS JAIL WARDEN, J/SUPT WILLIAM TAULI MANENGYAO, COVERING THE PARTIES COLLABORATION IN THE CONDUCT OF COMMUNITY BASED LIVELIHOOD SKILLS TRAINING FOR THE PERSONS DEPRIVED OF LIBERTY (PDLs)

Respectfully referred to COMMITTEE ON COOPERATIVES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Nov. 10, 2022

For recommending approval - LR

HON. IMEE ROSE P. MORENO
 Chairperson

HON. MARIA LOURDES S. GAANE
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. YAN LAM S. LIM
 Member

HON. ROMEO V. CALIZO
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

**cagayan
de Oro**
city of golden friendship

October 21, 2022

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City**

SUBJECT: REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, IN MY CAPACITY AS LOCAL CHIEF EXECUTIVE, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING BETWEEN THE FICCO COMMUNITY OUTREACH FOUNDATION, INC. TO BE REPRESENTED BY ITS CHAIRPERSON OF THE BOARD OF TRUSTEES, MR. ISAGANI B. DABA AND THE CAGAYAN DE ORO CITY JAIL-MALE DORMITORY, TO BE REPRESENTED BY ITS JAIL WARDEN, J/SUPT WILLIAM TAULI MANENGYAO, COVERING THE PARTIES' COLLABORATION IN THE CONDUCT OF COMMUNITY BASED LIVELIHOOD SKILLS TRAINING FOR THE PERSONS DEPRIVED OF LIBERTY (PDLs)

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government of Cagayan de Oro, as the Local Chief Executive, to enter into and sign the Memorandum of Understanding, between the FICCO Community Outreach Foundation, Inc., to be represented by its Chairperson of the Board of Trustees, Mr. Isagani B. Daba and the Cagayan de Oro City Jail-Male Dormitory, to be represented by its Jail Warden, J/Supt. William Tauli Manengyao, covering the Parties' collaboration in the conduct of Community Based Livelihood Skills Training for the Persons Deprived of Liberty.

This collaboration shall benefit qualified PDLs in Cagayan de Oro Jail-Male Dormitory free of charge and would give them quality developmental opportunities through matching skills training.

In this regard, we respectfully request the appropriate action of the *Sanggunian* on this concern. A copy of the MOU is attached herewith for your perusal.

Hoping for your favorable and prompt response on this request.

Thank you.

Very truly yours,

ROLANDO
City Mayor

Klarex
A. UY

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR
Date Received: 10/25/22 Time: 1:23 pm
By: *[Signature]* Office No.
ARROW TAKEN
[Signature]
[Signature]





Community Improvement Division
City Mayor's Office
RECEIVED
Date: 10-19-2022
By: [Signature]

1st Indorsement
13 October 2022

Respectfully returned to **MR. HONORIO G. DIPUTADO, JR.**, Community Affairs Officer II, Acting Head, Community Improvement Division, this city, the hereto-attached copy of draft Memorandum of Understanding entered by and between the City Government of Cagayan de Oro, FICCO Community Outreach Foundation, Inc., and Cagayan de Oro City Jail-Male Dormitory, In Re: conduct of Community Based Livelihood Skills Training for the Persons Deprived of Liberty (PDL's).

After review, this Office finds the said MOU to be in legal order and poses no objection to its due execution. Hence, we respectfully recommend for the approval of the said MOU and for the City Council to enact the necessary ordinance authorizing the Honorable City Mayor to sign and execute the Memorandum of Understanding.

For your information and appropriate action,

ATTY. KENNETH O. TAMALA, MBA
City Legal Officer I/PM

HONORIO G. DIPUTADO, JR.
Community Affairs Officer II
Acting Head - CID



October 11, 2022

ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Legal Office
Cagayan de Oro




Dear Atty. Tamala,

Respectfully endorsing herewith the draft of the Memorandum of Understanding between the City Government of Cagayan de Oro, FICCO Community Outreach Foundation, Inc., and Cagayan de Oro City Jail - Male Dormitory, regarding the conduct of Community Based Livelihood Skills Training for the Persons Deprived of Liberty (PDLs).

For your review and comments.

Very truly yours,


HONORIO C. DIPUTADO, JR.
Community Affairs Officer II
Acting Head
CID

MEMORANDUM OF UNDERSTANDING

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Understanding is made and entered into by and between.

CITY GOVERNMENT OF CAGAYAN DE ORO, a local government unit created and existing under the laws of the Republic of the Philippines, with official business address at the 2nd floor of the Executive Building, City Hall, Gen. Capistrano St., to be represented herein by **HON. ROLANDO A. UY**, City Mayor, by virtue of resolution No. _____ hereinafter referred in as the **FIRST PARTY**.

and

The **FICCO COMMUNITY OUTREACH FOUNDATION, INC.**, Cagayan de Oro City, a non-stock non-profit organization that aims to help those who have less in life to have more and be more so they can share more, created and existing under the laws of the Republic of the Philippines, with official address at Corrales-Fernandez Sts. Cagayan de Oro City to be represented by **MR. ISAGANI B. DABA**, Chairperson of the Board of Trustees, by virtue of BOT Resolution No. _____ hereinafter referred to as the **SECOND PARTY**.

and

The **CAGAYAN DE ORO CITY JAIL-MALE DORMITORY**, a government institution that is mandated in humane safekeeping and welfare development of the Person Deprived of Liberty (PDL) to be lawful citizens in the community with official address at F. Delima St. Lumbia, Cagayan de Oro City to be represented by **WILLIAM TAULI MANENGYAO**, Jail Superintendent, by virtue of Routing Slip-Document 01 dated August 26, 2022, hereinafter referred to as the **THIRD PARTY**.

WITNESSETH

WHEREAS, the **FIRST PARTY**, thru the Community Improvement Division (CID), conducts the Community-Based Livelihood Skills Training to Persons Deprived of Liberty (PDLs) in Cagayan de Oro City Jail free of charge for qualified PDLs to be conducted in the venue agreed by the **SECOND and THIRD PARTY**.

WHEREAS, the **SECOND PARTY** expresses interest to collaborate with the **FIRST PARTY** in the implementation of the Community-Based Livelihood Skills Training Program in in Cagayan de Oro City Jail;

WHEREAS, the **THIRD PARTY** expresses interest to provide Community-Based Livelihood Skills Training Program to the PDLs in Cagayan de Oro City Jail;

NOW, THEREFORE, in consideration of the above premises, the **PARTIES** agreed to the following undertakings;

- A. PURPOSE/ SCOPE- This agreement is for the mutual understanding among the three (3) parties.
- B. TERM- The term of this agreement shall be for a period of one (1) year which shall begin on December 2022 and end on December 2023, renewable at the option of the parties upon such terms and conditions they may mutually agree. The parties may likewise pre-terminate this contract, provided they give notice in writing at least one (1) month before the date of termination.

C. OBLIGATION OF THE PARTIES

The **FIRST PARTY** shall:

1. Provide Skills Training for the beneficiaries of the **SECOND PARTY**;
2. Provide the Trainers and Pay the Trainer's honoraria;
3. Provide available equipment to be used during hands-on skills training;
4. Assist and monitor the conduct of the skills training;
5. Submit lists of graduates to the **SECOND PARTY**;
6. Assist in the organization of the graduates and registration of association;
7. Assist the **SECOND PARTY** in the tracking and monitoring of the graduates and assist them in their entrepreneurial activity after the training.

The **SECOND PARTY** shall;

1. Provide the Kits needed by the enrollees.
2. Provide the equipment to be used during hands-on skills training;
3. Keep profiling of enrollees
4. Provide snacks (P60) and meals (P120) for each enrollee;
5. Provide Transportation allowance of trainer in the amount of two hundred pesos (P200) each per day
5. Maintain monitoring of graduates with the help of the **FIRST PARTY** and **THIRD PARTY**

The **THIRD PARTY** shall;

1. Provide the list of PDLs who are interested in acquiring livelihood skills.
2. Find a venue where the enrollees can meet with the skills trainer

3. Provide security and safe keep the materials and equipment that will be used during and after the skills training

3. Maintain monitoring of graduates with the help of the **FIRST PARTY** and **SECOND PARTY**

The **TRAINEES** shall:

1. Enroll and submit required documents for the chosen qualification/ Course;
2. Completely perform the hands- on training;
3. Implement the skills training by himself/herself after graduation to generate income for his/her family.

D. COMPLETE AGREEMENT

This agreement contains the entire agreement of the parties, modifications and alterations to the provision found herein may only be made upon written agreement of the parties.

IN WITNESS WHEREOF, the PARTIES have hereunto signed this Memorandum of Understanding this ___th day of _____,2022 at Cagayan de Oro City.

CITY GOVERNMENT OF CAGAYAN DE ORO _____

(FIRST PARTY)

BY:

HON. ROLANDO A. UY

City Mayor

(SECOND PARTY)

BY:

MR. ISAGANI B. DABA

FCOF BOT Chairperson

(THIRD PARTY)

By:

WILLIAM TAULI MANENGYAO

Jail Superintendent

Signed in the presence of:

ACKNOWLEDGEMENT

(Republic of the Philippines

Cagayan de Oro City) S.S

Before Me, a Notary Public in and for and in the above jurisdiction, personally appeared this ___ day of _____, 2022.

NAME

Government-Issued I.D and Number

1. Hon. Rolando A. Uy

2. MR. ISAGANI B. DABA

3. WILLIAM TAULI MANENGYAO

Both know to me and by me known to be the same persons who executed the foregoing Memorandum of Understanding consisting of four (4) pages including this page on which this Acknowledgement appears, and they acknowledged to me that same is their free and voluntary act and deed as well of the corporation/ juridical entities represented.

IN WITNESS WHEREOF, I have hereunto set my hand and seal on the date and place mentioned above.

Doc. No. _____

Page No. _____

Book No. _____

Series of 2022



November 7, 2022

The Honorable Sanggunian Panlungsod Members

Thru: **Hon. Jocelyn B. Rodriguez**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully submitting to you Supplemental Budget No. 3 of the General fund & Special Account: Local Economic Enterprises/Utilities for CY 2022, providing for the items specified therein.

Please note that the budget allocations covered are funded from reversion/realignment of PS Savings, to fund priority programs.

It is recommended that, if the herein proposed budget will be approved, the enclosed budget be considered as Supplemental Budget No. 3 of the General Fund & Special Account: Local Economic Enterprises/Utilities, for CY 2022.

I am therefore certifying to the urgency this matter for inclusion in the regular/special session.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY ENGINEER

Date Received: 11/15/22 Time: 9:20 AM

By: _____ Comra. No. _____

ACTION TAKEN

For inclusion in 17th Sessn
11/15/22 Urgent

Date: _____
City Secretary
Molina

Qu!



CERTIFICATION

THIS IS TO CERTIFY that the appropriation amounting to **P125,000,000.00** for General Fund and **P38,000,000.00** for Special Account: Local Economic Enterprises/Utilities, taken from PS Savings as fund sources of Supplemental Budget No. 3 of the General Fund & Special Account-LEE/Us, respectively, both for CY 2022, are fully backed-up with cash and are free of encumbrances and without creditors/claimants, hence, available to fund priority programs of the City.

This Certification is issued to support Supplemental Budget No. 3, for CY 2022 of the General Fund & Special Account-LEE/Us.

Done this 7th day of November, 2022 in Cagayan de Oro City.

ATTY. PERCY G. SALAZAR
City Budget Officer

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

JASMIN T. MAGGAD
City Treasurer

STATEMENT OF SUPPLEMENTAL APPROPRIATION
 (SUPPLEMENTAL BUDGET NO. 3)
 CY 2022
CAGAYAN DE ORO CITY

GENERAL FUND

IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
GENERAL SERVICES SECTOR Non Office Account: GPS	Personal Services		Personnel Motivation Incentive (PMI)	501-02-990	75,000,000.00
	Maint. & Other Oprtg. Exp.		Other Maintenance & Operating Exp.	502-99-990	50,000,000.00
TOTAL GENERAL PUBLIC SERVICES SECTOR					P 125,000,000.00
TOTAL APPROPRIATIONS					P 125,000,000.00

PREPARED BY:



ATTY. PERCY G. SALAZAR
 City Budget Officer

APPROVED:

ROLANDO A. UY
 City Mayor

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUND SOURCE	PS	AMOUNT			Amount of Climate Change PPAs (In Thousand Pesos)		
			Starting Date	Completion Date				MOOE	CO	TOTAL	CC	CC	CC
											Adaptation	Mitigation	Typology Code
1000-000-2-01-008-3.2.1.3	3 units Laptop Computer @ 60k/unit	City General Services Dept.	Sept. 2022	Oct. 2022	3 units Laptop Computer procured for BAC's technical support staff use	GF			180,000.00	180,000.00			
	SUBTOTAL								180,000.00	180,000.00			
1000-000-2-01-012-7	Proposed Capital Outlay:									450,000.00			
1000-000-2-01-012-7.1	Fabrication of Collapsible Steel Rack	City Assessment Department	Sept. 2022	Oct. 2022	Collapsible Steel Rack fabricated for archiving of documents such as CTC of titles, tax declarations, etc. (provided to City Archives)	GF			200,000.00				
1000-000-2-01-012-7.2	High-end Server for Archiving Machine	City Assessment Department	Sept. 2022	Oct. 2022	High-end Server procured for archiving purposes	GF			250,000.00				
	SUBTOTAL								450,000.00	450,000.00			
1000-000-2-01-015-1	1 unit Lights Controller	City Public Services Office	Sept. 2022	Oct. 2022	1 unit lights controller procured for gaston park	GF			50,000.00	50,000.00			
1000-000-2-01-015-2.1	Proposed Capital Outlay:												
1000-000-2-01-015-2.1.2	1 unit Laptop Computer	City Public Services Office	Sept. 2022	Oct. 2022		GF			54,000.00	54,000.00			
	SUBTOTAL								104,000.00	104,000.00			
1000-000-2-03-007	NON-OFFICE: SPECIAL PURPOSE FUND												
1000-000-2-03-007-4.11	Personnel Motivation Incentive	All Departments	Dec. 2022	Dec. 2022		GF	75,000,000.00			75,000,000.00			
1000-000-2-03-007-4.12	Other MOOE	All Departments	Dec. 2022	Dec. 2022		GF		50,000,000.00		50,000,000.00			
	SUBTOTAL						75,000,000.00	50,000,000.00		125,000,000.00			
1000-000-2-03-007-4.11	Support to Executive-Legislative Services Programs	CCE	Jun. 2022	Dec. 2022	2500 families and 15 barangays assisted	GF			39,595,030.00	39,595,030.00			
	SUBTOTAL								39,595,030.00	39,595,030.00			
	TOTAL GENERAL PUBLIC SERVICES SECTOR						75,000,000.00	89,595,030.00	3,660,000.00	168,255,030.00			

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUND SOURCE	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL	CC Adaptation	CC Mitigation	CC Typology Code	
8000-000-2-01-002-1.1.24	Proposed 3 units Utility Vehicle @ P1.198M/unit	City Engineer's Office	Sept. 2022	Sept. 2022	3 units Utility Vehicle @ P1.198M/unit for field work use	GF			3,594,000.00	3,594,000.00				
8000-000-2-01-002-1.1.25	Additional Fuel allocation for heavy equipment and other service vehicle	City Engineer's Office	Sept. 2022	Sept. 2022	Additional 130,000 liters of diesel procured for heavy equipment and other service vehicle of the Office of the City Engineer's use	GF		9,490,000.00		9,490,000.00				
8000-000-2-03-006-4.1.11	OTHER DEVELOPMENT PROGRAMS/PROJECTS													
8000-000-2-03-006-4.1.11.1	Proposed 400mmΦ Steel Pipeline Realignment at Macanhan Road, Carmen	City Engineer's Office	Sept. 2022	Dec. 2022	400mmΦ Steel Pipeline	GF			1,166,680.00	1,166,680.00				
8000-000-2-03-006-4.1.12	BARANGAY EMPOWERMENT PROGRAMS AND PROJECTS									17,359,358.00				
8000-000-2-03-006-4.1.12.1	Construction of Drainage and Concrete Paving of Roads at Brgy. 31	CEO/Brgy.31				GF			4,216,369.00					
8000-000-2-03-006-4.1.12.2	Road Widening at Zone 6, Mahayag, Agusan, Cagayan de Oro City	CEO/Brgy. Agusan				GF			3,142,989.00					
8000-000-2-03-006-4.1.12.3	Road Concreting on Existing Canal from Piaping Puti passing Piaping Itum down to Punta, Macabalan, Cagayan de Oro City	CEO/Brgy. Macabalan				GF			10,000,000.00					
8000-000-2-03-006-4.1.9	INFRASTRUCTURE PROGRAMS/PROJECTS													
8000-000-2-03-006-4.1.9.8	Public Buildings/Miscellaneous Structures/Others —City Tennis Center at Patao	CCE/CEO	Sept. 2022	Dec. 2022		GF			20,000,000.00	20,000,000.00				
8000-000-2-03-006-3	NON-OFFICE: SPECIAL PURPOSE FUND													
8000-000-2-03-006-3.9	Subsidy to Special Account: LEEs for Capital Outlay	CEEBDA	Sept. 2022	Dec. 2022		GF			45,800,000.00	45,800,000.00				
8000-000-2-03-006-3.10	Personnel Motivation Incentive (PMI)		Dec. 2022	Dec. 2022		SA	20,000,000.00			20,000,000.00				
8000-000-2-03-006-3.11	Other MOOE		Dec. 2022	Dec. 2022		SA		30,000,000.00		30,000,000.00				
TOTAL ECONOMIC DEVELOPMENT SERVICES SECTOR								20,000,000.00	39,490,000.00	89,135,038.00	148,625,038.00			
GRAND TOTAL								95,000,000.00	159,621,989.00	214,287,588.00	468,909,577.00			

LOCAL EXPENDITURE PROGRAM

**EXECUTIVE
SUPPLEMENTAL BUDGET NO. 3
GENERAL FUND
CY 2022**



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)
CY 2022

CAGAYAN DE ORO CITY

Province/City/Municipality

GENERAL FUND

Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 REVERSION/REALIGNMENT OF CURRENT SAVINGS		
<u>CY 2022 CURRENT APPROPRIATION</u>		
City Chief Executive Office		
Salaries & Wages - Regular	PS	1,331,326.00
6 Executive Assistant I @ 32321/mo (1/1 - 2/28)		
18 Supervising Admin. Officer @ 75471/mo (2/1 - 28)		
24 Admin. Aide III @ 14125/mo (1/1 - 31)		
41 Licensing Officer II @ 35097/mo (1/1 - 31)		
46 Admin. Aide IV @ 15459/mo (1/1 - 9/30)		
49 Admin. Aide III @ 14125/mo (1/1 - 31)		
54 Licensing Inspector I @ 16877/mo (1/1 - 31)		
57 Admin. Aide VI @ 16877/mo (1/1 - 2/28)		
61 Security Officer I @ 25439/mo (1/1 - 6/30)		
73 Security Guard II @ 15909/mo (1/1 - 9/30)		
96 Watchman I @ 13305/mo (1/1 - 9/30)		
99 Sports & Games Regulation Officer II @ 32321/mo (1/1 - 2/28)		
104 Licensing Officer I @ 25439/mo (1/1 - 9/30)		
105 Licensing Officer I @ 25439/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		124,000.00
Retirement & Life Insurance Expenses		159,740.00
Pag-ibig Contribution		26,610.00
Mid Year Bonus		120,990.00
Internal Audit Services Office		
Salaries & Wages - Regular	PS	2,061,407.00
#6 Internal Auditor III @ 45203/mo (1/1-8/31)		
8 Internal Auditor I @ 25439/mo (1/1-9/30)		
14 City Government Dept. Head II @ 113891/mo (1/1-8/31)		
15 Internal Auditor IV @ 69963/mo (1/1-8/31)		
Personnel Economic Relief Allowance		66,000.00
Retirement & Life Insurance Expenses		247,359.00
Pag-ibig Contribution		41,210.00
Mid Year Bonus		254,496.00
Oro Trade & Investment Promotion Center		
Salaries & Wages - Regular	PS	1,013,589.00
#5 Economist II @ 35097/mo (1/1 - 9/30)		
7 Admin. Officer III @ 32321/mo (1/1 - 9/30)		
10 Project Dev't. Officer III @ 45203/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		54,000.00
Retirement & Life Insurance Expenses		121,600.00
Pag-ibig Contribution		20,260.00
Mid Year Bonus		112,621.00
City Management Information System Office		
Salaries & Wages - Regular	PS	1,769,746.00
#5 Computer Maintenance Technologist I @ 25439/mo (1/1 - 9/30)		
#9 City Gov't. Dept. Head II @ 113891/mo (1/1 - 8/31)		
10 Information Technology Officer II @ 69963/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		52,000.00
Retirement & Life Insurance Expenses		212,360.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Pag-ibig Contribution		35,370.00
Mid Year Bonus		209,293.00
Oro Youth Development Office		
Salaries & Wages - Regular		599,130.00
#3 Youth Dev't. Officer I @ 22190/mo (1/1 - 9/30)		
4 Youth Dev't. Officer I @ 22190/mo (1/1 - 9/30)		
5 Admin. Assistant IV @ 22190/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		54,000.00
Retirement & Life Insurance Expenses		71,890.00
Pag-ibig Contribution		11,980.00
Mid Year Bonus		66,570.00
Office of the Community Affairs		
Salaries & Wages - Regular	PS	P 1,540,637.00
#2 Community Affairs Officer IV @ 69963/mo (1/1 - 7/31)		
12 Community Affairs Officer II @ 35097/mo (1/1 - 7/31)		
14 Community Affairs Assistant I @ 15909/mo (1/1 - 8/31)		
18 Admin. Aide I @ 12517/mo (1/1 - 8/31)		
19 Comm. Affairs Officer III @ 45203/mo (1/1 - 9/30)		
24 Comm. Affairs Assistant II @ 18998/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		96,000.00
Retirement & Life Insurance Expenses		184,870.00
Pag-ibig Contribution		30,800.00
Mid Year Bonus		197,687.00
City Tourism Office		
Salaries & Wages - Regular	PS	2,887,941.00
#1 City Gov't. Assistant Dept. Head II @ 88410/mo (2/1 - 9/30)		
4 Admin. Officer I @ 22190/mo (1/1 - 9/30)		
9 Admin. Aide III @ 14125/mo (1/1 - 9/30)		
17 Tourism Receptionist I @ 19170/mo (1/1 - 9/30)		
20 Admin. Aide II @ 13305/mo (1/1 - 2/28)		
#29 City Gov't. Dept. Head II @ 113891/mo (1/1 - 9/30)		
30 Supervising Tourism Operation Officer @ 69963/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		110,000.00
Retirement & Life Insurance Expenses		346,400.00
Pag-ibig Contribution		57,660.00
Mid Year Bonus		327,749.00
CDO Technical Vocational Institute		
Salaries & Wages - Regular	PS	750,010.00
#1 Vocational School Administration III @ 88410/mo (1/1 - 31)		
7 Administrative Aide III @ 13305/mo (1/1 - 31)		
8 Administrative Aide I @ 12517/mo (1/1-1/31)		
#9 Admin. Office V @ 45203/mo (1/1 - 9/30)		
10 Admin. Officer II @ 25439/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		42,000.00
Retirement & Life Insurance Expenses		89,900.00
Pag-ibig Contribution		14,980.00
Mid Year Bonus		70,642.00
Roads & Traffic Administration Office		
Salaries & Wages - Regular	PS	2,149,669.00
#22 Engineer II @ 39413/mo (2/1- 9/30)		
#23 Admin. Asst. II @ 20233/mo (7/1- 9/30)		
#24 Draftman II @ 18998/mo (1/1 - 9/30)		
32 Planning Officer IV @ 69963/mo (1/1 - 9/30)		
34 Traffic Operation Officer IV @ 69963/mo (1/1 - 9/30)		
35 Engineer II @ 38150/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		94,000.00
Retirement & Life Insurance Expenses		257,800.00
Pag-ibig Contribution		42,900.00
Mid Year Bonus		236,487.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
City Disaster Risk Reduction Management Office		
Salaries & Wages - Regular	PS	2,801,213.00
#4 LDRRMO III @ 45706/mo (1/1 - 9/30)		
5 LDRRMO III @ 35475/mo (1/1 - 2/28)		
7 LDRRMO I @ 25723/mo (1/1 - 31)		
8 LDRRM Assistant @ 19170/mo (4/1 - 9/30)		
16 LDRRMO II @ 35475/mo (1/1 - 2/28)		
17 LDRRM Officer I @ 25723/mo (4/1 - 9/30)		
19 LDRRMO I @ 25439/mo (1/1 - 2/28)		
29 Admin. Aide III @ 14125/mo (6/1 - 9/30)		
#36 Admin. Officer I @ 22190/mo (1/1 - 9/30)		
37 Admin. Officer I @ 22190/mo (1/1 - 9/30)		
38 Admin. Assistant I @ 17899/mo (1/1 - 9/30)		
39 Admin. Assistant I @ 17899/mo (1/1 - 9/30)		
40 Admin. Assistant I @ 17899/mo (1/1 - 9/30)		
41 Admin. Assistant I @ 17899/mo (1/1 - 9/30)		
42 Admin. Assistant I @ 17899/mo (1/1 - 9/30)		
43 Admin. Aide III @ 14125/mo (1/1 - 9/30)		
44 Admin. Aide III @ 14125/mo (1/1 - 9/30)		
45 Admin. Aide III @ 14125/mo (1/1 - 9/30)		
46 Admin. Aide III @ 14125/mo (1/1 - 9/30)		
47 Admin. Aide III @ 14125/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		280,000.00
Retirement & Life Insurance Expenses		335,480.00
Pag-ibig Contribution		55,900.00
MidYear Bonus		295,099.00
Human Resource Management Office		
Salaries & Wages - Regular	PS	1,734,754.00
#3 Supervising Admin. Officer @ 69963/mo (1/1 -31)		
21 Admin. Officer IV @ 35097/mo (1/1 - 9/30)		
22 Admin. Assistant VI @ 27608/mo (1/1 - 8/31)		
24 Admin. Assistant II @ 18998/mo (1/1 - 31)		
25 Admin. Aide IV @ 14993/mo (1/1 - 7/31)		
26 Admin. Aide IV @ 14993/mo (3/1 - 9/30)		
31 Computer Programmer I @ 25439/mo (1/1 - 2/28)		
33 Admin. Officer V @ 45203/mo (1/1 - 9/30)		
34 Admin. Officer II @ 25439/mo (1/1 - 8/31)		
35 Admin. Assistant II @ 18998/mo (1/1 - 7/31)		
36 Admin. Aide IV @ 14993/mo (1/1 - 7/31)		
Personnel Economic Relief Allowance		132,000.00
Retirement & Life Insurance Expenses		208,160.00
Pag-ibig Contribution		34,680.00
Midyear Bonus		197,324.00
SP - Secretary		
Salaries & Wages - Regular	PS	1,301,660.00
#11 LLSO II @ 31400/mo (1/1 - 9/30)		
18 Admin. Aide V @ 16530/mo (2/1 - 28)		
27 Admin. Aide III @ 14676/mo (1/1 - 2/28)		
28 Admin. Aide III @ 14125/mo (1/1 - 2/28)		
37 Admin. Assistant V @ 25439/mo (1/1 - 9/30)		
51 Local Legislative Staff Officer I @ 25439/mo (1/1 - 9/30)		
58 Admin. Asst. V @ 27514/mo (1/1 - 9/30)		
66 Local Legislative Staff Officer I @ 26600/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		84,000.00
Retirement & Life Insurance Expenses		156,100.00
Pag-ibig Contribution		26,000.00
Midyear Bonus		136,392.00
City Planning & Dev't. Office		
Salaries & Wages - Regular	PS	2,207,750.00
#14 Admin. Aide IV @ 14993/mo (1/1 - 9/30)		
#23 Admin. Aide I @ 12517/mo (1/1 - 2/28)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
29 Planning Officer II @ 35475/mo (1/1 - 9/30) 43 Project Evaluation Officer III @ 45203/mo (1/1 - 9/30) 48 Statistician I @ 26012/mo (1/1 - 9/30) 53 Draftman III @ 25439/mo (1/1 - 9/30) #60 Information Technology Officer II @ 69963/mo (1/1 - 9/30) 61 Statistician I @ 25439/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus		130,000.00 264,890.00 44,080.00 242,524.00
City Housing and Urban Development Department		
Salaries & Wages - Regular #2 City Gov't. Assistant Dept. Head II @ 88410/mo (1/1 - 2/28) 20 Housing & Homesite Regulation Officer IV @ 49835/mo (1/1 - 9/30) 23 Project Dev't. Officer II @ 35475/mo (1/1 - 9/30) 29 Admin. Assistant III @ 20402/mo (1/1 - 9/30) 44 Community Officer I @ 25723/mo (1/1 - 9/30) 49 Admin. Officer I @ 22190/mo (1/1 - 9/30) 50 Admin. Assistant III @ 20402/mo (1/1 - 2/28) #72 Housing & Homesite Regulation Officer V @ 69963/mo (1/1 - 8/31) #73 Housing & Homesite Regulation Officer I @ 29798/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus	PS	2,428,135.00 132,000.00 291,300.00 48,500.00 253,386.00
City Building Official		
Salaries & Wages - Regular #5 Admin. Officer IV @ 37035/mo (1/1 - 2/28) 8 Admin. Aide IV @ 14993/mo (1/1 - 9/30) 11 Admin. Aide II @ 13613/mo (1/1 - 2/28) 15 Admin. Officer I @ 22752/mo (4/1 - 9/30) 27 Building Inspector @ 25439/mo (4/1 - 9/30) 30 Engineer III @ 55268/mo (2/1 - 9/30) 44 Engineer II @ 39845/mo (1/1 - 9/30) 52 Engineer I @ 27608/mo (1/1 - 2/28) 54 Building Inspector @ 25723/mo (1/1 - 9/30) #63 Engineer II @ 38150/mo (1/1 - 9/30) 64 Engineer II @ 38150/mo (1/1 - 9/30) 65 Architect I @ 27608/mo (1/1 - 9/30) 66 Engineer II @ 27608/mo (1/1 - 9/30) 67 Admin. Aide III @ 14125/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Employee Compensation Insurance Premium Midyear Bonus	PS	2,923,620.00 196,000.00 350,700.00 58,400.00 8,115.00 329,661.00
City Civil Registry Office		
Salaries & Wages - Regular #6 Admin. Aide IV @ 15109/mo (2/1 - 2/28) 20 Assistant Registration Officer @ 18998/mo (1/1 - 9/30) 27 Admin. Assistant III @ 21626/mo (1/1 - 9/30) 30 Admin. Aide II @ 13929/mo (1/1 - 9/30) 37 Registration Officer IV @ 69963/mo (1/1 - 8/31) 38 Legal Assistant III @ 32321/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus	PS	1,356,679.00 90,000.00 162,700.00 27,100.00 156,837.00
City General Services Department		
Salaries & Wages - Regular	PS	2,429,124.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
#1 City Gov't. Dept. Head II @ 119558/mo (2/1 - 9/30) 15 Admin. Aide VI @ 16877/mo (4/1 - 9/30) 30 Admin. Office III @ 32321/mo (1/1 - 31) 35 Admin. Aide I @ 13049/mo (1/1 - 2/28) 39 Admin. Officer II @ 25439/mo (1/1 - 2/28) 42 Admin. Officer V @ 45706/mo (1/1 - 2/28) 49 Admin. Officer III @ 32665/mo (4/1 - 9/30) 50 Admin. Officer I @ 22190/mo (3/1 - 9/30) 51 Archivist @ 22190/mo (1/1 - 9/30) 57 Admin. Officer IV @ 35097/mo (1/1 - 9/30) 58 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 59 Admin. Aide VI @ 16877/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus		140,000.00 291,400.00 48,400.00 282,331.00
City Budget Office	PS	
Salaries & Wages - Regular #7 Admin. Officer II @ 25723/mo (1/1 - 2/28) 11 Admin. Assistant II @ 18998/mo (1/1 - 9/30) 12 Admin. Assistant II @ 18998/mo (1/1 - 9/30) 14 Admin. Aide IV @ 14993/mo (1/1 - 8/31) 17 Admin. Aide I @ 12621/mo (1/1 - 2/28) 21 Admin. Officer III @ 32321/mo (1/1 - 8/31) #40 Admin. Officer V @ 45203/mo (1/1 - 8/31) 41 Admin. Assistant VI @ 27608/mo (1/1 - 8/31) 42 Admin. Assistant VI @ 27608/mo (1/1 - 8/31) 43 Admin. Assistant IV @ 22190/mo (1/1 - 8/31) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus		1,778,036.00 140,000.00 213,300.00 35,500.00 207,919.00
City Accounting Office	PS	
Salaries & Wages - Regular #2 Asst. City Accountant @ 99020/mo (7/1 - 31) #3 Admin. Officer IV @ 35475/mo (1/1 - 9/30) 4 Admin. Aide III @ 14903 (1/1 - 9/30) 16 Accountant I @ 27608/mo (4/1 - 9/30) 22 Admin. Assistant II @ 19170/mo (1/1 - 2/28) 35 Accountant II @ 38987/mo (1/1 - 2/28) 36 Admin. Officer IV @ 35097/mo (1/1 - 9/30) 41 Admin. Aide VI @ 17137/mo (2/1 - 9/30) 51 Accountant II @ 38150/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus		1,630,703.00 110,000.00 195,600.00 32,600.00 168,370.00
City Treasurers Office	PS	
Salaries & Wages - Regular 3 Local Treasury Operations Officer II @ 35097/mo (4/1 - 9/30) #5 Local Treasury Operation Assistant @ 18998/mo (1/1 - 9/30) 7 Admin. Officer III @ 32321/mo (4/1 - 9/30) 9 LRCO I @ 25439/mo (4/1 - 9/30) 10 Admin. Aide III @ 14125/mo (1/1 - 7/31) 16 City Gov't. Assistant Dept. Head II @ 88410/mo (1/1 - 7/31) 18 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 27 Local Treasury Operation Officer II @ 35475/mo (1/1 - 2/28) 28 Local Revenue Collection Officer I @ 26304/mo (1/1 - 9/30) 29 Local Treasury Operation Assistant @ 18998/mo (1/1 - 9/30) 30 RCC I @ 15909/mo (1/1 - 9/30) 32 Admin. Aide II @ 13929/mo (8/1 - 9/30)		13,358,567.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
<ul style="list-style-type: none"> 36 Admin. Officer I @ 22190/mo (1/1 - 9/30) 37 Revenue Collection Clerk III @ 20402/mo (1/1 - 9/30) 38 Revenue Collection Clerk III @ 20402/mo (1/1 - 9/30) 39 Revenue Collection Clerk II @ 18598/mo (1/1 - 2/28) 40 Admin. Officer III @ 32321/mo (1/1 - 7/31) 43 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 47 Admin. Officer III @ 32321/mo (1/1 - 9/30) 49 Admin. Officer III @ 32321/mo (1/1 - 9/30) 54 Admin. Assistant II @ 18998/mo (1/1 - 9/30) 55 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 56 Revenue Collection Clerk I @ 16032/mo (1/1 - 9/30) 57 Revenue Collection Clerk I @ 15909/mo (1/1 - 9/30) 60 Admin. Officer III @ 32321/mo (1/1 - 9/30) 64 Revenue Collection Clerk III @ 18315/mo (1/1 - 9/30) 69 Admin. Assistant III @ 20402/mo (1/1 - 7/31) 76 Local Treasury Operations Officer II @ 35097/mo (1/1 - 9/30) 82 Local Revenue Collection Officer II @ 35858/mo (1/1 - 2/28) 83 LRCO II @ 35475/mo (1/1 - 9/30) 85 RCC II @ 18455/mo (1/1 - 7/31) 86 RCC I @ 16032/mo (1/1 - 9/30) 87 Revenue Collection Clerk I @ 15909/mo (1/1 - 9/30) 95 Revenue Collection Clerk I @ 15909/mo (1/1 - 9/30) 98 RCC III @ 20572/mo (1/1 - 9/30) 99 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 118 Local Revenue Collection Officer II @ 35097/mo (1/1 - 9/30) 119 RCC II @ 18037/mo (1/1 - 9/30) 120 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 123 Supervising Admin. Officer @ 72113/mo (1/1 - 7/31) 124 Local Rev. Collection Officer III @ 45203/mo (1/1 - 2/28) 127 Revenue Collection Clerk III @ 20402/mo (1/1 - 31) 129 Local Treasury Operation Assistant @ 18998/mo (1/1 - 9/30) 131 Revenue Collection Clerk II @ 18315/mo (1/1 - 9/30) 132 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 138 Local Revenue Collection Officer I @ 25439/mo (1/1 - 9/30) 142 Revenue Collection Clerk III @ 20402/mo (1/1 - 9/30) 145 Revenue Collection Clerk I @ 16032/mo (1/1 - 9/30) 150 RCC II @ 17899/mo (1/1 - 9/30) 152 RCC II @ 17899/mo (1/1 - 9/30) 153 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 154 Admin. Aide IV @ 14993/mo (1/1 - 9/30) 157 Admin. Aide II @ 13823/mo (1/1 - 9/30) 158 Local Revenue Collection Officer II @ 35097/mo (1/1 - 9/30) 159 RCC III @ 20402/mo (1/1 - 9/30) 160 Admin. Aide IV @ 14993/mo (1/1 - 9/30) 164 LTOO I @ 25439/mo (1/1 - 2/28) 165 RCC III @ 20402/mo (1/1 - 9/30) 166 LTO Assistant @ 18998/mo (1/1 - 9/30) 167 Admin. Aide VI @ 16877/mo (1/1 - 31) 171 RCC I @ 15909/mo (1/1 - 9/30) 174 LTOO I @ 25439/mo (1/1 - 9/30) 175 LTOO I @ 25439/mo (1/1 - 9/30) 176 LTO Assistant @ 18998/mo (1/1 - 9/30) 178 Ticket Checker @ 14903/mo (1/1 - 31) 182 Local Revenue Collection Officer II @ 35097/mo (1/1 - 9/30) 183 Local Revenue Collection Officer I @ 25439/mo (1/1 - 9/30) 184 Revenue Collection Clerk II @ 17899/mo (3/1 - 9/30) 185 Admin. Aide IV @ 14993/mo (1/1 - 9/30) 194 Ticket Checker @ 14903/mo (2/1 - 28) 197 Ticket Checker @ 14903/mo (2/1 - 28) 200 Ticket Checker @ 14125/mo (1/1 - 31) 218 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 221 Ticket Checker @ 14565/mo (1/1 - 31) 224 RCC II @ 17899/mo (1/1 - 9/30) 227 LTO Assistant @ 18998/mo (1/1 - 9/30) 		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
230 Admin. Aide II @ 13305/mo (1/1 - 31) 233 LTO Assistant @ 19343/mo (1/1 - 9/30) 234 Local Treasury Operations Assistant @ 18998/mo (1/1 - 9/30) 235 RCC II @ 17899/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus		1,180,000.00 1,618,500.00 269,700.00 1,538,349.00
City Assessment Dept.		
Salaries & Wages - Regular #3 City Gov't. Assistant Dept. Head II @ 88410/mo (1/1 - 31) 10 Admin. Aide VI @ 17007/mo (1/1 - 9/30) 20 Information Technology Officer I @ 49835/mo (1/1 - 9/30) 33 Admin. Aide IV @ 14993/mo (1/1 - 31) 52 Admin. Aide IV @ 15109/mo (2/1 - 9/30) 53 Admin. Aide IV @ 14993/mo (4/1 - 9/30) 58 Tax Mapper IV @ 72113/mo (3/1 - 9/30) 64 Tax Mapper I @ 27514/mo (2/1 - 28) 78 Admin. Aide IV @ 14993/mo (1/1 - 9/30) 82 Local Assessment Operations Officer II @ 35475/mo (1/1 - 9/30) 88 Assessment Clerk III @ 20918/mo (2/1 - 9/30) 105 Tax Mapper I @ 25723/mo (2/1 - 9/30) 118 Admin. Aide IV @ 14993/mo (1/1 - 31) Personnel Economic Relief Allowance Ret. & Life Insurance Pag-ibig Contribution Midyear Bonus	PS	2,290,449.00 154,000.00 274,800.00 45,800.00 266,166.00
City Information Office		
Salaries & Wages - Regular # 1 City Gov't. Dept. Head II @ 113891/mo (2/1-9-30) 5 Admin. Officer I @ 22190/mo (1/1 - 9/30) 14 Admin. Officer V @ 45203/mo (1/1 - 8/31) 17 Admin. Officer II @ 26901/mo (1/1 - 9/30) 18 Admin. Officer II @ 26304/mo (1/1 - 9/30) #28 Admin. Assistant IV @ 22190/mo (1/1 - 9/30) 29 Admin. Aide III @ 14125/mo (1/1 - 9/30) Personnel Economic Relief Allowance Ret. & Life Insurance Pag-ibig Contribution Midyear Bonus	PS	2,278,142.00 122,000.00 273,300.00 45,530.00 270,804.00
City Public Library		
Salaries & Wages - Regular #2 Librarian IV @ 72113/mo (1/1 - 9/30) 11 Librarian I @ 25723/mo (6/1 - 9/30) 14 Admin. Officer II @ 25439/mo (1/1 - 9/30) 15 Admin. Assistant I @ 17899/mo (1/1 - 9/30) Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus	PS	1,141,951.00 62,000.00 137,020.00 22,830.00 141,174.00
City Legal Office		
Salaries & Wages - Regular #9 Admin. Aide VI @ 17007/mo (1/1 - 9/30) 10 Admin. Aide VI @ 17402/mo (1/1 - 9/30) 19 Special Agent I @ 20233/mo (1/1 - 9/30) 25 Attorney IV @ 78455/mo (1/1 - 7/31) Personnel Economic Relief Allowance Ret. & Life Insurance Pag-ibig Contribution Midyear Bonus	PS	1,040,963.00 68,000.00 124,900.00 20,800.00 133,097.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Municipal Trial Court in Cities		
Salaries & Wages - Regular	PS	1,019,391.00
#7, Admin. Aide III @ 14234/mo (1/1 - 2/28)		
9 Admin. Aide III @ 14125/mo (2/1 - 9/30)		
18 Admin. Aide IV @ 14993/mo (1/1 - 9/30)		
20 Admin. Aide II @ 13305/mo (1/1 - 9/30)		
22 Admin. Aide II @ 13305/mo (1/1 - 9/30)		
36 Admin. Officer I @ 22190/mo (1/1 - 9/30)		
42 Admin. Aide VI @ 16877/mo (1/1 - 9/30)		
44 Admin. Aide VI @ 16877/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		128,000.00
Retirement & Life Insurance Expenses		122,300.00
Pag-ibig Contribution		20,380.00
Midyear Bonus		111,672.00
City Health Department		
Salaries & Wages - Regular	PS	22,504,849.00
#1 City Gov't. Dept. Head II @ 113891/mo (2/1 - 7/31)		
7 Admin. Aide IV @ 15698/mo (1/1 - 8/31)		
15 Admin. Aide III @ 14125/mo (1/1 - 2/28)		
29 Admin. Aide III @ 14903/mo (1/1 - 9/30)		
32 Dental Aide @ 14993/mo (1/1 - 2/28)		
35 Medical Technologist III @ 37035/mo (4/1 - 9/30)		
46 Medical Technologist I @ 25723/mo (2/1 - 8/31)		
56 Pharmacist II @ 37035/mo (2/1 - 9/30)		
61 Medical Officer III @ 69385/mo (4/1 - 9/30)		
69 Medical Officer II @ 45706/mo (1/1 - 9/30)		
70 Medical Officer II @ 45706/mo (2/1 - 9/30)		
71 Medical Officer II @ 45203/mo (1/1 - 9/30)		
72 Medical Officer II @ 45203/mo (1/1 - 9/30)		
73 Medical Officer II @ 45203/mo (1/1 - 9/30)		
74 Nurse V @ 55799/mo (1/1 - 2/28)		
85 Nurse III @ 43854/mo (1/1 - 9/30)		
88 Nurse III @ 44833/mo (6/1 - 9/30)		
91 Nurse III @ 43854/mo (1/1 - 2/28)		
97 Nurse II @ 38987/mo (2/1 - 8/31)		
106 Midwife IV @ 35475/mo (3/1 - 9/30)		
131 Midwife III @ 29798/mo (1/1 - 31)		
140 Midwife II @ 27514/mo (1/1 - 2/28)		
142 Midwife II @ 27205/mo (1/1 - 9/30)		
143 Midwife II @ 27514/mo (1/1 - 9/30)		
144 Midwife II @ 25723/mo (4/1 - 9/30)		
150 Midwife II @ 25723/mo (1/1 - 9/30)		
151 Midwife II @ 27205/mo (1/1 - 9/30)		
152 Midwife II @ 25723/mo (3/1 - 9/30)		
153 Midwife II @ 25723/mo (1/1 - 9/30)		
159 Midwife II @ 26901/mo (1/1 - 9/30)		
165 Midwife II @ 27514/mo (1/1 - 2/28)		
173 Midwife II @ 26012/mo (1/1 - 9/30)		
193 Dentist II @ 41966/mo (1/1 - 2/28)		
195 Dentist I @ 32665/mo (1/1 - 9/30)		
196 Dentist I @ 33366/mo (1/1 - 9/30)		
207 Nutritionist-Dietitian II @ 35858/mo (1/1 - 2/28)		
210 Nutrition Officer I @ 22376/mo (4/1 - 8/31)		
211 Nurse III @ 42898/mo (4/1 - 9/30)		
212 Sanitation Inspector II @ 19694/mo (1/1 - 2/28)		
216 Medical Officer IV @ 78455/mo (1/1 - 2/28)		
217 Health Education & Promotion Officer IV @ 69963/mo (1/1 - 2/28)		
218 Health Education & Promotion Officer III @ 45203/mo (1/1 - 9/30)		
220 Admin. Aide VI @ 16877/mo (1/1 - 8/31)		
224 Nurse II @ 38566/mo (4/1 - 9/30)		
244 Sanitation Inspector I @ 16877/mo (1/1 - 9/30)		
257 San. Inspector II @ 18998/mo (1/1 - 9/30)		


PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
263 Medical Officer IV @ 78455/mo (1/1 - 8/31)		
264 Medical Officer IV @ 78455/mo (1/1 - 9/30)		
265 Medical Officer III @ 62449/mo (1/1 - 9/30)		
266 Medical Officer III @ 62449/mo (1/1 - 9/30)		
267 Medical Officer III @ 62449/mo (1/1 - 9/30)		
268 Medical Officer III @ 62449/mo (1/1 - 9/30)		
269 Medical Officer III @ 62449/mo (1/1 - 9/30)		
270 Medical Officer III @ 62449/mo (1/1 - 9/30)		
271 Nurse IV @ 49835/mo (1/1 - 8/31)		
272 Nurse III @ 41508/mo (1/1 - 9/30)		
273 Nurse III @ 41508/mo (1/1 - 9/30)		
274 Nurse III @ 41508/mo (1/1 - 8/31)		
275 Nurse II @ 38150/mo (1/1 - 9/30)		
276 Nurse II @ 38150/mo (1/1 - 8/31)		
277 Nurse II @ 38150/mo (1/1 - 9/30)		
278 Nurse II @ 38150/mo (1/1 - 8/31)		
279 Midwife II @ 25439/mo (1/1 - 9/30)		
280 Midwife II @ 25439/mo (1/1 - 9/30)		
281 Midwife II @ 25439/mo (1/1 - 9/30)		
282 Midwife II @ 25439/mo (1/1 - 9/30)		
283 Midwife II @ 25439/mo (1/1 - 9/30)		
284 Midwife II @ 25439/mo (1/1 - 9/30)		
285 Midwife II @ 25439/mo (1/1 - 9/30)		
286 Midwife II @ 25439/mo (1/1 - 9/30)		
287 Midwife II @ 25439/mo (1/1 - 9/30)		
288 Midwife II @ 25439/mo (1/1 - 9/30)		
289 Midwife II @ 25439/mo (1/1 - 9/30)		
290 Midwife II @ 25439/mo (1/1 - 9/30)		
291 Midwife II @ 25439/mo (1/1 - 9/30)		
292 Midwife II @ 25439/mo (1/1 - 9/30)		
293 Midwife II @ 25439/mo (1/1 - 9/30)		
294 Medical Technologist I @ 25439/mo (1/1 - 8/31)		
295 Medical Technologist I @ 25439/mo (1/1 - 8/31)		
296 Medical Technologist I @ 25439/mo (1/1 - 8/31)		
297 Medical Technologist I @ 25439/mo (1/1 - 8/31)		
298 Pharmacist I @ 25439/mo (1/1 - 9/30)		
299 Nutrition Officer II @ 32321/mo (1/1 - 8/31)		
300 Nutrition Officer I @ 22190/mo (1/1 - 8/31)		
Personnel Economic Relief Allowance		1,240,000.00
Retirement & Life Insurance Expenses		2,700,560.00
Pag-ibig Contribution		450,000.00
Employee Compensation Insurance Premium		62,000.00
Midyear Bonus		2,584,295.00
Subsistence Allowance @ 1500/mo		849,000.00
Laundry Allowance @ 150/mo		84,900.00
City Social Welfare & Development Office		
Salaries & Wages - Regular	PS	2,210,346.00
#3 City Gov't Assistant Dept. Head II @ 88410/mo (1/1 - 31)		
7 Manpower Dev't. Asst. @ 18998/mo (1/1 - 9/30)		
8 Manpower Dev't Assistant @ 18998/mo (1/1 - 9/30)		
32 Day Care Worker I @ 17806/mo (1/1 - 2/28)		
48 Social Welfare Aide @ 14993/mo (4/1 - 9/30)		
52 Day Care Worker I @ 17535/mo (1/1 - 2/28)		
55 Social Welfare Officer IV @ 72113/mo (3/1 - 9/30)		
64 Social Welfare Officer I @ 25439/mo (2/1 - 28)		
83 Nurse I @ 35097/mo (1/1 - 1/31)		
86 Social Welfare Aide @ 15341/mo (4/1 - 9/30)		
87 Day Care Worker I @ 16877/mo (4/1 - 9/30)		
#91 Social Welfare Officer II @ 35097/mo (1/1 - 9/30)		
92 Social Welfare Officer II @ 35097/mo (1/1 - 9/30)		
93 Computer Programmer I @ 25439/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		156,000.00
Retirement & Life Insurance Expenses		265,230.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
Pag-ibig Contribution		44,100.00
Midyear Bonus		252,953.00
City Health Insurance Office		
Salaries & Wages - Regular	PS	858,162.00
#9 Admin. Assistant II @ 18998/mo (1/1 - 9/30)		
17 Admin. Aide VI @ 16877/mo (1/1 - 9/30)		
20 Admin. Aide VI @ 16877/mo (1/1 - 2/28)		
21 Admin. Aide IV @ 14993/mo (1/1 - 1/31)		
#22 Admin. Assist. IV @ 22190/mo (1/1 - 9/30)		
23 Admin. Aide VI @ 16877/mo (1/1 - 9/30)		
24 Admin. Aide IV @ 14993/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		98,000.00
Retirement & Life Insurance Expenses		102,970.00
Pag-ibig Contribution		17,160.00
Midyear Bonus		89,935.00
Agricultural Productivity Operation Office		
Salaries & Wages - Regular	PS	5,565,010.00
#1 City Gov't Dept. Head II @ 113891/mo (2/1- 7/31)		
2 City Gov't Asst. Dept. Head II @ 94325/mo (6/2- 7/31)		
6 Admin. Aide IV @ 14993/mo (4/1 - 9/30)		
8 Agricultural Center Chief II @ 55799/mo (1/1 - 9/30)		
9 Agriculturist I @ 25439/mo (1/1 - 2/28)		
16 Agriculturist I @ 26304/mo (1/1 - 2/28)		
22 Agricultural Technician II @ 18998/mo (1/1 - 9/30)		
26 Agriculturist I @ 25723/mo (4/1 - 9/30)		
36 Farm Foreman @ 17535/mo (6/2 - 9/30)		
44 Agricultural Technologist @ 22190/mo (1/1 - 9/30)		
45 Agricultural Technologist @ 22190/mo (1/1 - 9/30)		
54 Engineer II @ 38150/mo (1/1 - 9/30)		
58 Supervising Agriculturist @ 71029/mo (2/1 - 9/30)		
60 Agriculturist II @ 35475/mo (1/1 - 2/28)		
62 Agriculturist II @ 35097/mo (1/1 - 9/30)		
64 Admin. Officer III @ 32665/mo (1/1 - 9/30)		
65 Agricultural Technician @ 16877/mo (1/1 - 2/28)		
74 Agriculturist I @ 25439/mo (1/1 - 2/28)		
80 Supervising Agriculturist @ 69963/mo (1/1 - 9/30)		
81 Engineer IV @ 69963/mo (1/1 - 9/30)		
82 Boatswain @ 14993/mo (1/1 - 9/30)		
83 Boatswain @ 14993/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		262,000.00
Retirement & Life Insurance Expenses		667,700.00
Pag-ibig Contribution		111,200.00
Midyear Bonus		620,637.00
City Veterinary Office		
Salaries & Wages - Regular	PS	2,667,469.00
#7 Admin. Officer I @ 22190/mo (1/1 - 9/30)		
20 Agricultural Technologist @ 22190/mo (1/1 - 9/30)		
24 Admin. Aide I @ 12517/mo (1/1 - 9/30)		
30 Agriculturist I @ 25439/mo (1/1 - 9/30)		
33 Livestock Inspector III @ 25723/mo (1/1 - 9/30)		
38 Meat Control Officer II @ 38150/mo (1/1 - 9/30)		
46 Admin Aide III @ 14903/mo (5/1 - 9/30)		
48 Meat Control Officer II @ 38150/mo (1/1 - 9/30)		
53 Meat Inspector III @ 25439/mo (1/1 - 9/30)		
58 Meat Inspector III @ 25439/mo (1/1 - 9/30)		
59 Meat Inspector III @ 25439/mo (1/1 - 9/30)		
62 Admin. Aide III @ 14125/mo (1/1 - 9/30)		
63 Admin. Aide II @ 13305/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance		226,000.00
Retirement & Life Insurance Expenses		319,900.00
Pag-ibig Contribution		53,300.00
Midyear Bonus		288,106.00

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
<p>CLENRO Salaries & Wages - Regular #3 City Gov't Asst. Dept. Head II @ 88410/mo (1/1 - 2/28) 14 Heavy Eqpt. Operator II @ 17137/mo (3/1- 9/30) 22 Public Services Inspector I @ 16877/mo (1/1 - 9/30) 27 Environmental Mgnt. Specialist I @ 25439/mo (1/1 - 31) 30 Supervising Environmental Mgnt. Specialist @ 69963/mo (1/1 - 2/28) 51 Engineer III @ 49835/mo (4/1 - 9/30) 62 Admin. Aide I @ 12517/mo (1/1 - 2/28) 72 Heavy Equipment Operator II @ 17806/mo (3/1 - 9/30) 111 Supervising Environmental Mgnt. Specialist @ 69963/mo (1/1 - 7/31) 112 Senior Environmental Mgnt. Specialist @ 45203/mo (1/1 -8/31) 113-Laboratory Technician @ 18998/mo (1/1 - 9/30) 114 Environmental Mgnt. Specialist II @ 35097/mo (1/1 - 9/30) 115 Public Services Inspector I @ 16877/mo (1/1 - 9/30) 116 Public Services Inspector I @ 16877/mo (1/1 - 9/30) 117 Senior Environmental Mgnt. Specialist @ 45203/mo (1/1 - 8/31) 118 Environmental Mgnt. Specialist II @ 35097/mo (1/1 - 9/30)</p> <p>Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus</p>	PS	<p>3,382,226.00</p> <p>208,000.00 405,800.00 67,640.00 384,970.00</p>
<p>City Equipment Depot Salaries & Wages - Regular #12 Admin. Aide VI @ 16877/mo (1/1 - 31) 14 Admin. Aide VI @ 16877/mo (3/1 - 9/30) 15 Admin. Aide IV @ 14993/mo (1/1 - 31) 29 Admin. Aide VI @ 16877/mo (1/1 - 9/30) 31 Admin. Aide VI @ 17806/mo (6/1 - 9/30) 33 Admin. Aide VI @ 16877/mo (6/1 - 9/30) 34 Admin. Aide VI @ 16877/mo (1/1 - 31) 35 Admin. Aide VI @ 16877/mo (1/1 - 31) 45 Metal Worker II @ 16877/mo (1/1 - 9/30) 52 Admin. Aide IV @ 15224/mo (3/1 - 9/30) 53 Admin. Aide IV @ 15109/mo (3/1 - 9/30) 55 Auto Aircon Technician II @ 18998/mo (1/1 - 9/30)</p> <p>Personnel Economic Relief Allowance Retirement & Life Insurance Expenses Pag-ibig Contribution Midyear Bonus</p>	PS	<p>1,009,594.00</p> <p>118,000.00 121,150.00 20,190.00 99,962.00</p>
TOTAL ESTIMATED INCOME		25,000,000.00


CERTIFIED CORRECT: LOCAL FINANCE COMMITTEE


APPROVED:



ATTY. PERCY C. SALAZAR
City Budget Officer


JASMIN T. MAASAD
City Treasurer


RAMIR R. BALQUIN, EnP
Asst. City Planning & Dev't. Coordinator
OIC-CPDO


ROLANDO A. UY
City Mayor


ATTY. BEDA JOY B. ELOT, CPA
City Accountant


ATTY. ROY HILARIO P. RAAGAS
City Administrator

LOCAL EXPENDITURE PROGRAM

**EXECUTIVE
SUPPLEMENTAL BUDGET NO. 3**

**SPECIAL ACCOUNT:
LOCAL ECONOMIC ENTERPRISES
CY 2022**



CITY OF CAGAYAN DE ORO

STATEMENT OF FUNDING SOURCES
(SUPPLEMENTAL BUDGET NO. 3)
CY 2022

CAGAYAN DE ORO CITY
Province/City/Municipality

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

Fund/Special Account

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
1.0 REVERSION/REALIGNMENT OF CURRENT SAVINGS		
CEED - Cogon Market		
Salaries & Wages Regular		2,742,430.00
#7 Administrative Aide VI @ 16877/mo (1/1 - 9/30)		
8 Admin. Aide VI @ 17269/mo (1/1 - 9/30)		
6 Admin. Asst. III @ 20402/mo (1/1 - 31)		
12 Admin. Aide IV @ 14993/mo (1/1 - 9/30)		
28 Admin. Aide VI @ 16877/mo (1/1 - 9/30)		
30 Admin. Aide III @ 14125/mo (4/1 - 9/30)		
31 Security Guard I @ 14125/mo (1/1 - 2/28)		
38 Meter Reader II @ 17806/mo (1/1 - 2/28)		
48 Market Supervisor II @ 32665/mo (4/1- 9/30)		
49 Public Services Officer I @ 25723/mo (1/1 - 9/30)		
50 Market Inspector II @ 20233/mo (1/1 - 9/30)		
51 Meat Inspector I @ 16877/mo (1/1 - 9/30)		
53 LRCO I @ 25439/mo (8/1 -9/30)		
58 Revenue Collection Clerk III @ 21626/mo (1/1 - 9/30)		
61 RCC III @ 20402/mo (1/ - 2/28)		
68 RCC I @ 16032/mo (4/1 - 9/30)		
71 RCC I @ 15909/mo (1/1 - 9/30)		
72 RCC I @ 15909/mo (1/1 - 9/30)		
73 RCC @ 16032/mo (1/1 - 9/30)		
78 Watchman I @ 13406/mo (1/1 - 9/30)		
88 Security Guard I @ 14790/mo (1/1 - 2/28)		
92 Security Guard I @ 14903/mo (1/1 - 31)		
117 Metro Aide I @ 13305/mo (1/1 - 9/30)		
132 Metro Aide I @ 13305/mo(1/1 - 9/30)		
Personnel Economic Relief Allowance		312,000.00
Retirement & Life Insurance Expenses		326,640.00
Pag-ibig Contribution		54,400.00
Employee Compensation Insurance Premium		15,600.00
Midyear Bonus		268,106.00
J.R. Borja General Hospital		
Salaries & Wages - Regular	PS	P
#1 Chief of Hospital III @ 113891/mo (2/1 - 9/30)		24,248,008.00
2 City Gov't Assistant Dept. Head II (Assistant Chief of Hospital) @ 88410/mo (2/1 - 9/30)		
6 Admin. Officer IV @ 35097/mo (4/1 - 9/30)		
11 Health Education and Promo Officer II @ 32321/mo (1/1 - 31)		
18 Medical Officer II @ 66316/mo (1/1 - 2/28)		
27 Medical Officer III @ 65325/mo (1/1 - 2/28)		
28 Medical Officer III @ 64351/mo (1/1 - 2/28)		
37 Medical Officer III @ 62449/mo (1/1 - 2/28)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
44 Medical Officer III @ 64351/mo (1/1 - 9/30)		
54 Medical Officer III @ 65325/mo (3/1 - 9/30)		
55 Medical Officer III @ 62449/mo (1/1 - 9/30)		
62 Medical Officer IV @ 78455/mo (1/1 - 2/28)		
63 Medical Officer III @ 64351/mo (1/1 - 2/28)		
64 Medical Officer III @ 63392/mo (1/1 - 2/28)		
73 Cook I @ 14234 (1/1 - 2/28)		
74 Cook I @ 14676 (1/1 - 2/28)		
77 Dentist I @ 34083/mo (1/1 - 9/30)		
90 Medical Laboratory Technician III @ 22190/mo (1/1 - 9/30)		
99 Social Welfare Officer II @ 37845/mo (1/1 - 2/28)		
100 Social Welfare Officer I @ 25439/mo (4/1 - 9/30)		
103 Admin. Aide IV 14993/mo (1/1 - 2/28)		
107 Pharmacist @ 25439/mo (3/1 - 9/30)		
110 Medical Specialist II @ 79659/mo (1/1 - 9/30)		
113 Radiological Technologist II @ 36638/mo (1/1 - 9/30)		
118 Radiological Technologist II @ 26901/mo (1/1 - 2/28)		
128 Admin. Aide IV @ 15459/mo (1/1 - 2/28)		
135 Medical Officer III @ 62449/mo (1/1 - 2/28)		
137 Nurse III @ 41508/mo (4/1 - 9/30)		
139 Nurse II @ 38150/mo (4/1 - 9/30)		
150 Nurse I @ 35097/mo (1/1 - 31)		
168 Nurse I @ 37035/mo (4/1 - 9/30)		
172 Nurse III @ 42429/mo (1/1 - 2/28)		
187 Nurse III @ 41508/mo (1/1 - 2/28)		
198 Nursing Attendant I @ 15818/mo (1/1 - 9/30)		
222 Nursing Attendant I @ 15577/mo (1/1 - 2/28)		
236 Respiratory Therapist II @ 32321/mo (1/1 - 9/30)		
237 Respiratory Therapist I @ 25439/mo (1/1 - 9/30)		
255 Nurse III @ 41508/mo (4/1 - 9/30)		
277 Nursing Attendant @ 15818/mo (4/1 - 9/30)		
280 Nurse II @ 38987/mo (4/1 - 9/30)		
301 Psychologist II @ 35097/mo (4/1 - 9/30)		
303 Admin Officer V @ 48860 (1/1 - 2/28)		
320 Admin. Aide I @ 13049/mo (1/1 - 2/28)		
326 Security Guard I @ 14903/mo (4/1 - 9/30)		
331 Admin. Aide VI @ 17137/mo (1/1 - 2/28)		
333 Admin. Officer III @ 32321/mo (1/1 - 2/28)		
339 Admin. Aide VI @ 17269/mo (4/1 - 9/30)		
346 Medical Specialist III @ 88410/mo (1/1 - 9/30)		
347 Medical Specialist II @ 78455/mo (1/1 - 9/30)		
348 Medical Specialist II @ 78455/mo (1/1 - 9/30)		
349 Medical Specialist II @ 78455/mo (1/1 - 9/30)		
350 Medical Officer IV @ 78455/mo (1/1 - 9/30)		
351 Medical Officer IV @ 78455/mo (1/1 - 9/30)		
352 Medical Officer IV @ 78455/mo (1/1 - 9/30)		
353 Medical Officer IV @ 78455/mo (1/1 - 9/30)		
354 Medical Officer IV @ 78455/mo (1/1 - 9/30)		
355 Nurse II @ 38150/mo (1/1 - 9/30)		
356 Nurse II @ 38150/mo (1/1 - 9/30)		
357 Nurse II @ 38150/mo (1/1 - 9/30)		
358 Nurse I @ 35097/mo (1/1 - 9/30)		
359 Nurse I @ 35097/mo (1/1 - 9/30)		
360 Nurse I @ 35097/mo (1/1 - 9/30)		
361 Nurse I @ 35097/mo (1/1 - 9/30)		
362 Nurse I @ 35097/mo (1/1 - 9/30)		
363 Nurse I @ 35097/mo (1/1 - 9/30)		
364 Nurse I @ 35097/mo (1/1 - 9/30)		
365 Nurse I @ 35097/mo (1/1 - 9/30)		
366 Nurse I @ 35097/mo (1/1 - 9/30)		
367 Nurse I @ 35097/mo (1/1 - 9/30)		
368 Nurse I @ 35097/mo (1/1 - 9/30)		
369 Nurse I @ 35097/mo (1/1 - 9/30)		
370 Nurse I @ 35097/mo (1/1 - 9/30)		

PARTICULARS	ACCOUNT CLASSIFICATION	AMOUNT
371 Nurse I @ 35097/mo (1/1 - 9/30)		
372 Nurse I @ 35097/mo (1/1 - 9/30)		
373 Nurse I @ 35097/mo (1/1 - 9/30)		
374 Nurse I @ 35097/mo (1/1 - 9/30)		
375 Nurse I @ 35097/mo (1/1 - 9/30)		
376 Nurse I @ 35097/mo (1/1 - 9/30)		
377 Nurse I @ 35097/mo (1/1 - 9/30)		
378 Admin. Officer II @ 22190/mo (1/1 - 9/30)		
379 Nursing Attendant I @ 14993/mo (1/1 - 9/30)		
380 Nursing Attendant I @ 14993/mo (1/1 - 9/30)		
381 Nursing Attendant I @ 14993/mo (1/1 - 9/30)		
382 Nursing Attendant I @ 14993/mo (1/1 - 9/30)		
383 Nursing Attendant I @ 14993/mo (1/1 - 9/30)		
384 Laboratory Aide II @ 14993/mo (1/1 - 9/30)		
Personnel Economic Relief Allowance	PS	1,144,000.00
Retirement & Life Insurance Expenses	PS	2,909,700.00
Pag-ibig Contribution	PS	484,900.00
Employee Compensation Insurance Premium	PS	57,200.00
Midyear Bonus	PS	1,982,173.00
Cagayan de Oro City Hospital - Lumbia		
Salaries & Wages - Regular	PS	P 851,877.00
#1 Chief of Hospital I @ 88410/mo (1/1 - 31)		
3 Medical Officer III @ 62449/mo (1/1 - 9/30)		
4 Nurse IV @ 49835/mo (1/1 - 2/28)		
8 Social Welfare Officer I @ 25439/mo (1/1 - 2/28)		
9 Admin Officer II @ 25439/mo (1/1 - 2/28)		
Personnel Economic Relief Allowance	PS	32,000.00
Retirement & Life Insurance Expenses	PS	102,000.00
Pag-ibig Contribution	PS	17,000.00
Employee Compensation Insurance Premium	PS	1,600.00
Midyear Bonus	PS	62,449.00
Cagayan de Oro City Hospital - Tablon		
Salaries & Wages - Regular	PS	P 1,890,980.00
#1 Chief of Hospital @ 88410/mo (1/1 - 2/28)		
2 Medical Officer III @ 62449/mo (1/1 - 9/30)		
3 Medical Officer III @ 62449/mo (1/1 - 9/30)		
4 Nurse IV @ 49835/mo (1/1 - 2/28)		
5 Nurse I @ 35097/mo (1/1 - 2/28)		
6 Nurse I @ 35097/mo (1/1 - 2/28)		
7 Nurse I @ 35097/mo (1/1 - 2/28)		
8 Social Welfare Officer I @ 25439/mo (1/1 - 9/30)		
9 Admin. Officer II @ 25439/mo (1/1 - 2/28)		
Personnel Economic Relief Allowance	PS	78,000.00
Retirement & Life Insurance Expenses	PS	226,900.00
Pag-ibig Contribution	PS	37,800.00
Employee Compensation Insurance Premium	PS	3,900.00
Midyear Bonus	PS	150,337.00
TOTAL ESTIMATED INCOME		P 38,000,000.00

CERTIFIED CORRECT: LOCAL FINANCE COMMITTEE

APPROVED:

ATTY. PERCY G. SALAZAR
City Budget Officer

JASMINE M. MAGAD
City Treasurer

RAMIR R. BALQUIN, EnP
Asst. City Planning & Dev't. Coordinator
OIC-CPDO

ROLANDO A. UY
City Mayor

ATTY. BEDA JOY B. ELOT, CPA
City Accountant

ATTY. ROY HILARIO P. RAAGAS
City Administrator

**STATEMENT OF SUPPLEMENTAL APPROPRIATION
(SUPPLEMENTAL BUDGET NO. 3)**

CY 2022

CAGAYAN DE ORO CITY

SPECIAL ACCOUNT: LOCAL ECONOMIC ENTERPRISES/UTILITIES

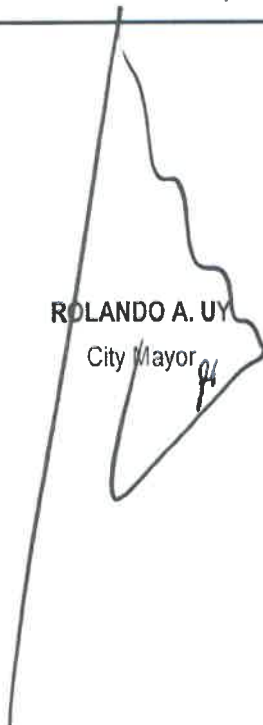
IMPLEMENTING OFFICE	PARTICULARS	AIP CODE	OBJECT OF EXPENDITURES	ACCOUNT CODE	AMOUNT
Non Office for Special Account: Non Office for SA/LEEs	Personal Services (PS)		Personnel Motivation Incentive (PMI)	501-02-990 P	18,000,000.00
	Maint. & Other Oprtng. Exp. (MOOE)		Other Maintenance & Operating Exp.	502-99-990	20,000,000.00
TOTAL APPROPRIATIONS					P 38,000,000.00

PREPARED BY:



ATTY. PERCY G. SALAZAR
City Budget Officer

APPROVED:



ROLANDO A. UY
City Mayor



PERFORMANCE MANAGEMENT TEAM

RESOLUTION NO. 001

“RESOLUTION RECOMMENDING TO THE PROGRAM ON AWARDS AND INCENTIVES FOR SERVICE EXCELLENCE (PRAISE) COMMITTEE THE GRANT OF PERSONNEL MOTIVATION INCENTIVE TO ALL OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO”

WHEREAS, the Performance Management Team (PMT) has conducted an assessment and review of the Office Performance Commitment and Review (OPCR) of every office/department:

WHEREAS, the overall performance rating of the City Government for January - Present 2022 was Very Satisfactory, with the following accomplishments, and other recognitions/awards received/awarded in 2022:

- **PESO – LGU Cagayan de Oro as Regional Winner**, Secretary's Bayanihan Service Award II
- **PESO – LGU Cagayan de Oro as National Finalist**, Bayanihan Service Award
- **Finalist**, 2022 Galing Pook Awards on Education
- **2022 Rank 8th Most Competitive Highly Urbanized City**, 10th Cities and Municipalities Competitiveness Summit
 - **2022 Rank 4th** in Resiliency
 - **2022 Rank 6th** in Innovation
 - **2022 Rank 7th** in Government Efficiency
 - **2022 Rank 8th** in Infrastructure
- **2022 Gawad Paglilingkod sa Sambayanan (GAPAS) Award** by Department of Social Welfare and Development - Field Office X
- **Highest Honors awarded to Mr. Kris Da Vince Laroda**, Librarian I, Network of Emerging Filipino Library Innovators (NEFLI) Cohort 2 FY 2020 - 2022
- **Outstanding Improvement of an Innovator Award** was awarded to Mr. Kris Da Vince Laroda, Librarian I.
- **Outstanding Youth Administrator** awarded to Mr. Gregory Louis C. Magbanua, The 6th Asia Pacific Luminare Awards Selection Committee
- **Local Champion for Marine Litter Action** by UN Habitat.
- **Plaque of Appreciation** was awarded to CLENRO for the Establishment of an Environmental Laboratory (Water Quality) in preparation of the Full Devolution by Department of Environment and Natural Resources – Environmental Management Bureau X.



- **Plaque of Appreciation was awarded to CLENRO** for the untiring support extended to Tactical Operations Group 10 by Tactical Operations Wing Eastern Mindanao Headquarters Tactical Operations Group 10.
- **Plaque of Recognition was awarded to CLENRO** for the ongoing commitment in the protection, management, and conservation of mangroves in Macajalar Bay by McKeough Marine Center
- **1st LGU to comply with Cemetery Redevelopment to protect our groundwaters** by the Department of Health and Department of Environment and Natural Resources.
- **Plaque of Recognition awarded to CLENRO** for their significant contribution to the positive impact PSFI has made in the last 40 years.
- **Plaque of Commendation awarded to CLENRO** for outstanding support in the implementation of the goals of the Provincial Anti-Illegal Logging by DENR.
- **Plaque of Recognition awarded to CLENRO** for exceptional "Best Practices" on Solid Waste Management by the DENR - EMB X.
- **Gawad Parangal Award (National Level)** by Association of Local Social Welfare and Development Officers of the Philippines.
- **2021 Child Friendly Local Governance Audit Conferee (National Level)** by Council for the Welfare of Children.
- **2021 Seal of Child-Friendly Local Governance**
- **2021 Top 1 Best Innovative Local Civil Registry Office**, 2nd National Convention on Civil Registration and Vital Statistics.
- **2021 Top 4 Best Performing Local Civil Registry Office in Super Extra Large Category in the Philippines**, 2nd National Convention on Civil Registration and Vital Statistics.

WHEREAS, to foster among the officials and employees in the different departments of the City Government the awareness and desire to maintain exemplary performance and superior accomplishments, the grant of Personnel Motivation Incentive as provided under the Civil Service Memorandum Circular 01 s. 2001 and implemented under Executive Order No. 129-15, the PRAISE Program of the City Government is highly recommended;

WHEREFORE, on motion jointly made and jointly seconded by the members present, it was:

RESOLVED, that a Personnel Motivation Incentive is recommended to be granted to all officials and employees in recognition for the improvement in the quality of public service rendered, which has become more responsive and client-oriented.

UNANIMOUSLY CARRIED.

Done this 9th day of NOV. 2022, City of Cagayan de Oro.




for **MIMSY M. MAYUMAN**
Human Resource Management Officer
Member



JASMINT. MAAOAD
City Treasurer
Member


RAMIR M. BALQUIN, EnP
OIC-City Planning and Development Coordinator
Member


ATTY. BEDAJOY B. ELOT
City Accountant
Member

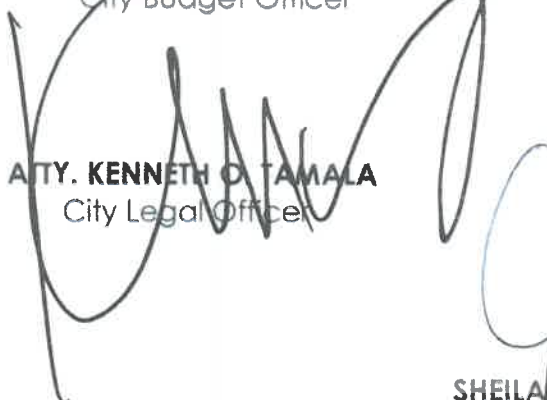

OLIVER V. EGYPTO
Head, Office for Community Affairs
Member


ROXANNE MAE A. RAVIDAS
City Government Assistant Department Head II
Member


ELMER N. WABE
Assistant City Budget Officer
Member


ATTY. PERCY G. SALAZAR
City Budget Officer


ATTY. JOEFFREY D. NAMALATA
City General Services Officer


ATTY. KENNETH O. TAMALA
City Legal Officer


ATTY. ROY HILARIO P. RAAGAS
City Administrator


SHEILA B. DUMBATAN
Executive Assistant V


ROLANDO A. UY
City Mayor
Chairman

File

2nd Floor, Executive Building
City Hall Compound, Capistrano-Hayes Streets
Cagayan de Oro City, Philippines
www.cagayandeoro.gov.ph



**PROGRAM ON AWARDS AND INCENTIVE FOR SERVICE EXCELLENCE (PRAISE)
COMMITTEE**

RESOLUTION NO. 001

**RESOLUTION ADOPTING THE RECOMMENDATION OF THE PERFORMANCE
MANAGEMENT TEAM (PMT) TO GRANT PERSONNEL MOTIVATION INCENTIVE TO ALL
OFFICIALS AND EMPLOYEES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO**

WHEREAS, to recognize and award officials and employees of the City Government for their very satisfactory accomplishments, services in the public interest which contribute to the efficiency, economy and improvement in government operations, which lead to organizational productivity;


WHEREAS, this is to foster among the officials and employees in the different departments of the city government the awareness and desire to maintain exemplary performance and superior accomplishments;

WHEREFORE, on motion jointly made and seconded by the members present, it was:

RESOLVED to adopt the recommendation of the Performance Management Team to grant Personnel Motivation Incentive to all employees and officials in recognition for the improvement in the quality of public services rendered which has become more responsive and client-oriented.

UNANIMOUSLY CARRIED.


Done this 9th day of NOV. 2022, Cagayan de Oro City.


: **MIMSY M. MAYUMAN**
Human Resource Management Officer
Member


JASMIN T. MAAGAD
City Treasurer
Member


RAMIR M. BALQUIN, EnP
OIC-City Planning and Development Coordinator
Member





MS. NORNAIE D. PALARCA
1st Level Representative
Member


MS. SHARRI ANGELEE D. JAYSON
1st Level Representative, Alternate
Member


MR. SPENCER P. PALEN
2nd Level Representative
Member


MS. LINETTE KATREENA V. DE LA RITA
2nd Level Representative, Alternate
Member


ATTY. PERCY G. SALAZAR
City Budget Officer
Co-Chair


ROLANDO "KLAREX" A. UY
City Mayor
Chairperson

CIY OF CAGAYAN DE ORO
COMPUTATION OF PERSONAL SERVICES LIMITATION
CY 2022

		GENERAL FUND
ACTUAL INCOME (GENERAL FUND) CY 2020		P 4,097,962,726.57
Regular Income		4,094,661,543.34
Non-recurring Income		3,301,183.23
Total Income from Regular Sources (TIRS) CY 2020		P 4,094,661,543.34
PS Limitation	45%	
ALLOWABLE PS LEVEL (1)		P 1,842,597,695.00
Less: Annual PS Budget (GENERAL FUND)		TOTAL PS (GF)
SALARIES & WAGES AND BENEFITS		
Regular		869,910,371.00
Casual		62,152,523.00
OTHER COMPENSATIONS		263,697,584.00
PERSONNEL BENEFITS/CONTRIBUTIONS		249,526,467.00
OTHER PERSONNEL BENEFITS		-
Retirement Benefits		5,000,000.00
Terminal Leave Benefits		135,889,039.00
TOTAL ANNUAL PS BUDGET (2)		P 1,586,175,984.00
Difference (Excess) (1) - (2)		P 256,421,711.00
Less: Total PS Cost for Waived Items		
(a) Retirement & Terminal Leave Benefits		P 140,889,039.00
(b) PS Cost to Newly Created Positions under Full Devolution pursuant to RA 11639		P 53,870,155.00
TOTAL PS COST FOR WAIVED ITEMS		P 194,759,194.00
NET AMOUNT SUBJECT TO 45% PS CAP		P 1,391,416,790.00
ADDITIONAL ALLOWABLE PS BUDGET /or (EXCESS OVER THE PS LIMITATION)		P 451,180,905.00
PERCENTAGE RATIO OVER TIRS (As of AB 2022)		33.981%

AS OF SUPPLEMENTAL BUDGET NO. 3, 2022

ADDITIONAL APPROPRIATIONS

SUPPLEMENTAL BUDGET NO. 3-2022 (PMI)	75,000,000.00
LESS:	
SOURCE SB#3 GF	
PS SAVINGS	125,000,000.00

ADDITIONAL APPROPRIATIONS - AS OF SB#3, 2022	(50,000,000.00)
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NET AMOUNT SUBJECT TO 45% PS CAP	P 1,341,416,790.00
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ADDITIONAL ALLOWABLE PS BUDGET/(EXCESS OVER THE PS LIMITATION)	P 501,180,905.00
	27.20%

PERCENTAGE RATIO OVER TIRS (As of AB 2022)	32.76%
--	---------------

SUMMARY - SB 3, 2022

GENERAL FUND SA-LEE/Us Totals

PERSONAL SERVICES

PERSONAL MOTIVATION INCENTIVE (PMI) @ 1 month
rate

75,000,000.00 18,000,000.00 93,000,000.00

TOTAL PS

75,000,000.00	18,000,000.00	93,000,000.00
---------------	---------------	---------------

MAINTENANCE & OTHER OPERATING EXPENSES

Other Maintenance & Operating Expenses (MOE)
(Jobs @ 15K each, Consultant @ 1month rate)

50,000,000.00 20,000,000.00 70,000,000.00

TOTAL MOE

50,000,000.00	20,000,000.00	70,000,000.00
---------------	---------------	---------------

FOR SUPPLEMENTAL BUDGET No. 3

125,000,000.00

38,000,000.00

163,000,000.00



Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY MAYOR



15 November 2022

HON. JOCELYN B. RODRIGUEZ
 Vice Mayor
 Presiding Officer, City Council
 Cagayan de Oro City

Dear Vice Mayor Rodriguez:

Respectfully referred to you a copy of the resolution of the City Development Council Executive Committee (CDC EXCOM) acted through referendum:

RESOLUTION NO. 3 (S. 2022) – APPROVING THE PROPOSED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3, CY 2022 AND ENDORSING THE SAME TO THE CITY COUNCIL FOR ITS APPROPRIATE ACTION

We, therefore, request for the priority consideration of the Sangguniang Panglungsod for the approval of the Supplemental AIP No. 3 for CY 2022.

Thank you for your support to our mutual aspiration to sustain the development of the constituents of the City of Cagayan de Oro.

Very truly yours,

ROLANDO "Klarex" A. UY
 City Mayor

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY MAYOR

Received: 11/17/22 Date: 9:50:AM
 By: [Signature] Office: [Signature]

Includes in PS Aip No. 3

DATE: [Signature] [Signature]

CdeO RIS

[Handwritten signature]

2F/Executive Building, City Hall Compound
 Capistrano – Hayes Streets, Cagayan de Oro City
 www.cagayandoro.gov.ph



**CITY DEVELOPMENT COUNCIL (CDC)
EXECUTIVE COMMITTEE**

RESOLUTION NO. 3 (S. 2022)

**APPROVING THE PROPOSED SUPPLEMENTAL
ANNUAL INVESTMENT PROGRAM (SAIP) NO. 3, CY 2022
AND ENDORSING THE SAME TO THE CITY COUNCIL
FOR ITS APPROPRIATE ACTION**

WHEREAS, the Local Government Code of 1991 (Republic Act No. 7160) mandates the local government units (LGUs) to formulate their Annual Investment Program (AIP) containing their development programs, projects, and activities (PPAs) as contemplated in their respective development plans;

WHEREAS, Department of Budget and Management (DBM) Local Budget Circular No. 112 dated 10 June 2016 prescribed the Budget Operations Manual for LGUs by which the local development investment program shall be prepared;

WHEREAS, the PPAs included in the Supplemental Annual Investment Program (SAIP) No. 3, CY 2022 are responsive to the most urgent and priority needs of the City Government in order provide financial assistance to individuals affected by Typhoon Odette, strengthen community-level governance through the Barangay Empowerment Programs and Projects, enhance disaster response capability, as well as, continued management of the pandemic to keep the local economy going;

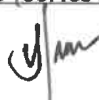
WHEREAS, the PPAs contained therein have emanated from, and finalized in consultation with, the various departments and offices of the City Government to ensure consistency with the prescribed national, regional, and local investment programming policies and guidelines;


BE IT THEREFORE RESOLVED, AS IT IS HEREBY RESOLVED, to approve the proposed Supplemental Annual Investment Program (SAIP) No. 3, CY 2022 and to endorse the same to the City Council for its appropriate action;

RESOLVED FURTHER, that copies of this Resolution and the Supplemental Annual Investment Program (SAIP) No. 3, CY 2022 be provided to the **Hon. Vice Mayor JOCELYN B. RODRIGUEZ**, City Council Presiding Officer, for the Council's priority action;

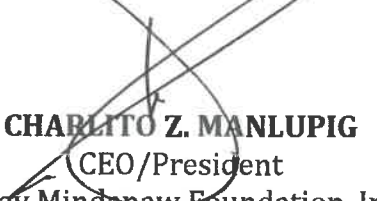
2F/Executive Building, City Hall Compound
Barangay 1, Capistrano – Hayes Streets, Cagayan de Oro City
www.cagayandeoro.gov.ph


CAGAYAN DE ORO CITY DEVELOPMENT COUNCIL EXECUTIVE COMMITTEE
RESOLUTION NO. 3 (series 2022), PAGE-2


HON. YAN LAM S. LIM
City Councilor
Chairperson, Committee on
Budget and Appropriations


HON. MARLON D. TABAC
Vice-President
Liga ng mga Barangay



EnP RAMIR M. BALQUIN
Officer-in-Charge, CPDO


CHARLITO Z. MANLUPIG
CEO/President
Balay Mindanaw Foundation, Inc.


ATTY. PERCY G. SALAZAR
City Budget Officer

By Referendum
CDC EXCOM
15 November 2022
Cagayan de Oro City

CERTIFIED CORRECT:


EnP RAMIR M. BALQUIN
Officer-in-Charge, CPDO
Secretary, CDC EXCOM

APPROVED:


ROLANDO "Klarex" A. UY
City Mayor
Chairperson, CDC EXCOM

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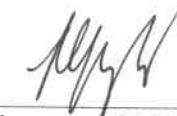
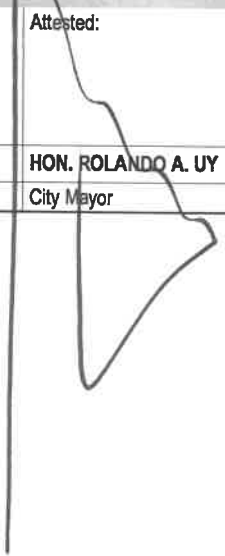
CY 2022 SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) No.3

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUND SOURCE	AMOUNT				Amount of Climate Change PPAs (In Thousand Pesos)			
			Starting Date	Completion Date			PS	MOOE	CO	TOTAL	CC Adaptation	CC Mitigation	CC Typology Code	
1000	GENERAL PUBLIC SERVICES SECTOR													
1000-000-2-01-001-4.2	Proposed Capital Outlay	CMISID	Oct. 2022	Dec. 2022		GF					650,000.00			
1000-000-2-01-001-4.2.1	1 unit Video Conferencing Server	CMISID	Oct. 2022	Dec. 2022	1 unit Video Conferencing Server procured for centralized hosting of virtual meetings and trainings	GF			365,000.00					
1000-000-2-01-001-4.2.2	1 unit Computer Monitor with Mouse & Keyboard	CMISID	Oct. 2022	Dec. 2022	1 unit Computer Monitor with Mouse & Keyboard procured for centralized hosting of virtual meetings and trainings	GF			60,000.00					
1000-000-2-01-001-4.2.3	1 unit Smart UPS 3KVA	CMISID	Oct. 2022	Dec. 2022	1 unit Smart UPS 3KVA procured for centralized hosting of virtual meetings and trainings	GF			100,000.00					
1000-000-2-01-001-4.2.4	1 unit Network Attached Storage 8TB Disks	CMISID	Oct. 2022	Dec. 2022	1 unit Network Attached Storage 8TB Disks procured for centralized hosting of virtual meetings and trainings	GF			75,000.00					
1000-000-2-01-001-4.2.5	1 unit Laptop with complete accessories	CMISID	Oct. 2022	Dec. 2022	1 unit Laptop with complete accessories procured for centralized hosting of virtual meetings and trainings	GF			50,000.00					
	SUBTOTAL								650,000.00		650,000.00			
1000-000-2-01-003-2-7	Proposed Capital Outlay					GF					370,000.00			
1000-000-2-01-003-2-7.1	2 units 32" LED Monitor	Hon. Imee Rose P. Moreno	Oct. 2022	Dec. 2022	2 units 32" LED Monitor procured for office use	GF			150,000.00					
1000-000-2-01-003-2-7.2	1 unit DSLR Camera with zoom Lens and Accessories	Hon. Imee Rose P. Moreno	Oct. 2022	Dec. 2022	1 unit DSLR Camera with zoom Lens and Accessories procured for documentation use	GF			80,000.00					
1000-000-2-01-003-2-7.3	1 lot Tent	Hon. Imee Rose P. Moreno	Oct. 2022	Dec. 2022	1 lot Tent procured for community services use	GF			85,000.00					
1000-000-2-01-003-2-7.4	Office Equipment, Furniture and Fixtures 1 unit LED Monitor 1 unit Refrigerator 3 units Wooden Table 2 units of Steel Cabinet	Hon. Imee Rose P. Moreno	Oct. 2022	Dec. 2022	1 unit LED Monitor, 1 unit Refrigerator, 3 units Wooden Table, 2 units of Steel Cabinet procured for office use	GF			55,000.00					
	SUBTOTAL								370,000.00		370,000.00			
1000-000-2-01-003-2-14	Proposed Capital Outlay					GF					370,000.00			

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			Starting Date	Completion Date			PS	MOOE	CO	TOTAL	CC Adaptation	CC Mitigation	CC Typology Code		
1000-000-2-01-003-2-14.1	1 lot-Chairs with backrest	Hon. Ian Mark Q. Nacaya	Oct. 2022	Dec. 2022	1 lot Chairs with backrest procured for office use	GF			50,000.00						
1000-000-2-01-003-2-14.2	2 units Brand New Desktop with complete accessories	Hon. Ian Mark Q. Nacaya	Oct. 2022	Dec. 2022	2 units Brand New Desktop with complete accessories procured for office use	GF			140,000.00						
1000-000-2-01-003-2-14.3	1 lot Tent	Hon. Ian Mark Q. Nacaya	Oct. 2022	Dec. 2022	1 lot Tent procured for community services use	GF			180,000.00						
SUBTOTAL									370,000.00	370,000.00					
1000-000-2-01-003-2-8	Proposed Capital Outlay					GF				370,000.00					
1000-000-2-01-003-2-8.1	1 lot Fabricated Tents, 10' x 15'	Hon. Agapito Eriberto G. Suan	Oct. 2022	Dec. 2022	1 lot Fabricated Tents, 10' x 15' procured for community service activity	GF			150,000.00						
1000-000-2-01-003-2-8.2	1 unit High End Computer, 64gb RAM, Intel Core-i9 12th gen, 4.5ghz with RTX 3090GPU 24GB GDDR6X 384 bit	Hon. Agapito Eriberto G. Suan	Oct. 2022	Dec. 2022	1 unit High End Computer procured for office use	GF			150,000.00						
1000-000-2-01-003-2-8.3	1 set Package Computer with complete accessories (1 mechanical keyboard bundled with wireless mouse 400 dpi sensor, headset noise reduction, monitor 144hz, 4k resolution 1ms refresh rate 27	Hon. Agapito Eriberto G. Suan	Oct. 2022	Dec. 2022	1 set Package Computer with complete accessories procured for office use	GF			70,000.00						
SUBTOTAL									370,000.00	370,000.00					
1000-000-2-01-004-1	Proposed Capital Outlay:	SP Secretary	Oct. 2022	Dec. 2022						500,000.00					
1000-000-2-01-004-1.4	5 sets Desktop Computer, i7 Processor with complete accessories and 19.5" monitor @ 100K/set	SP Secretary	Oct. 2022	Dec. 2022	5 sets Desktop Computer, i7 Processor with complete accessories and 19.5" monitor @ 100K/set procured for SP Secretary office use				500,000.00						
SUBTOTAL									500,000.00	500,000.00					
1000-000-2-003-7	NON-OFFICE: GPSS														
1000-0-2-02-003-7-4.16	Other Personnel Benefits	All Departments	Nov. 2022	Dec. 2022		GF	29,140,000.00			29,140,000.00					
1000-0-2-02-003-7-4.17	Other Maintenance & Operating Expenses	All Departments	Nov. 2022	Dec. 2022		GF		28,900,000.00		28,900,000.00					
SUBTOTAL								29,140,000.00	28,900,000.00	-	58,040,000.00				
TOTAL GENERAL PUBLIC SERVICES SECTOR								29,140,000.00	28,900,000.00	2,260,000.00	60,300,000.00				

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			Starting Date	Completion Date			PS	MOOE	CO	TOTAL	CC Adaptation	CC Mitigation	CC Typology Code		
3000	SOCIAL DEVELOPMENT SERVICES SECTOR														
3000-000-2-01-003-3	Proposed Capital Outlay	CHO	Oct. 2022	Dec. 2022		GF					826,000.00				
3000-000-2-01-003-3.8	1 unit Automated External Defibrillator (AED) with complete accessories	CHO	Oct. 2022	Dec. 2022	1 unit Automated External Defibrillator (AED) with complete accessories procured for Basic Life Support and Standard First Aid Training of CHO's employees	GF			300,000.00						
3000-000-2-01-003-3.9	2 sets Little Family Pack CPR Dummy (Adult, Child, Infant)	CHO	Oct. 2022	Dec. 2022	2 sets Little Family Pack CPR Dummy (Adult, Child, Infant) procured for Basic Life Support and Standard First Aid Training of CHO's employees	GF			200,000.00						
3000-000-2-01-003-3.10	1 lot AED Trainer with accessories	CHO	Oct. 2022	Dec. 2022	1 lot AED Trainer with accessories procured for Basic Life Support and Standard First Aid Training of CHO's employees	GF			150,000.00						
3000-000-2-01-003-3.11	1 lot Little Family Pack CPR Dummy (Adult, Child, Infant) & Spine Boards	CHO	Oct. 2022	Dec. 2022	1 lot Little Family Pack CPR Dummy (Adult, Child, Infant) & Spine Boards procured for Basic Life Support and Standard First Aid Training of CHO's employees	GF			112,000.00						
3000-000-2-01-003-3.12	1 lot Kendrick Extrication Device	CHO	Oct. 2022	Dec. 2022	1 lot Kendrick Extrication Device procured for Basic Life Support and Standard First Aid Training of CHO's employees	GF			64,000.00						
SUBTOTAL									826,000.00	826,000.00					
3000-000-2-03-010-1.2.2.15	Proposed Capital Outlay:					GF					250,000.00				
3000-000-2-03-010-1.2.2.15.1	1 unit Split Type Aircon, 2HP	Hapsay Sapa	Oct. 2022	Dec. 2022	1 unit Split Type Aircon, 2 HP procured for Hapsay Sapa Office use	GF			100,000.00						
3000-000-2-03-010-1.2.2.15.2	1 unit Split Type Aircon, 3HP	Hapsay Sapa	Oct. 2022	Dec. 2022	1 unit Split Type Aircon, 3 HP procured for Hapsay Sapa Office use	GF			150,000.00						
SUBTOTAL									250,000.00	250,000.00					
3000-000-2-03-012	NON-OFFICE: SDSS														
3000-000-2-03-012-2	Electricity Expenses	All Departments	Oct. 2022	Dec. 2022		GF		10,000,000.00		10,000,000.00					
SUBTOTAL									10,000,000.00	10,000,000.00					
TOTAL SOCIAL DEVELOPMENT SERVICES SECTOR									10,000,000.00	1,076,000.00	11,076,000.00				

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			Starting Date	Completion Date			PS	MOOE	CO	TOTAL	CC Adaptation	CC Mitigation	CC Typology Code
8000	ECONOMIC DEVELOPMENT SERVICES SECTOR												
8000-000-2-02-001-1	Other Maintenance & Operating Expenses	APOO	Oct. 2022	Dec. 2022		GF		366,455.00		366,455.00			
8000-000-2-02-001-1.2	Proposed Capital Outlay:	APOO	Oct. 2022	Dec. 2022		GF				603,045.00			
8000-000-2-02-001-1.2.4	Procurement of Aircondition units: —3 units 2HP Wall Mounted Inverter Aircon —1 unit 0.8HP Wall Mounted Inverter Aircon —2 units 2.5 HP Wall Mounted Inverter Aircon					GF			532,450.00				
8000-000-2-02-001-1.2.5	Procurement of Computer Desktop with complete accessories and	APOO	Oct. 2022	Dec. 2022		GF			70,595.00				
SUBTOTAL								366,455.00	603,045.00	969,500.00			
8000-000-2-02-002-2	Proposed Capital Outlay:	CLENRO	Oct. 2022	Dec. 2022		GF				1,500,000.00			
8000-000-2-02-002.3	1 lot Furniture & Fixtures (Solar Equipment/Modular Tables/Chairs, Tents and Water Tank)	CLENRO	Oct. 2022	Dec. 2022		GF			1,500,000.00				
SUBTOTAL									1,500,000.00	1,500,000.00			
8000-000-2-03-006	NON-OFFICE: EDSS												
8000-000-2-03-006	Other Infrastructure Programs and Projects:	CEO	Oct. 2022	Dec. 2022		GF				29,469,629.00			
8000-000-2-03-006-1.2.18	—Concrete Paving of Balite-Magayad Road with Slope Protection Structure, Tignapoloan	CEO/Brgy. Tignapoloan	Oct. 2022	Dec. 2022		20% DF			9,469,629.00				
8000-000-2-03-006-4.1.4.38	—Road Improvement with Drainage and Slope Protection at South Diversion Road	CEO	Oct. 2022	Dec. 2022		GF			20,000,000.00				
SUBTOTAL									29,469,629.00	29,469,629.00			
8000-000-2-03-004	NON-OFFICE: Special Account (SA)/Local Economic Enterprises (LEEs)												
8000-000-2-03-004-1.1	Other Personnel Benefits	CEEBDA	Oct. 2022	Dec. 2022		SA/LEE	6,470,000.00			6,470,000.00			
8000-000-2-03-004-1.2	Other Maintenance & Operating Expenses	CEEBDA	Oct. 2022	Dec. 2022		SA/LEE		2,000,000.00		2,000,000.00			

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			Starting Date	Completion Date			PS	MOOE	CO	TOTAL	CC Adaptation	CC Mitigation	CC Typology Code
8000-000-2-03-004-5	INFRA PROJECTS:												
8000-000-2-03-004-5.2	Proposed Waste Water Treatment Facility	CEEBDA-Carmen Public Market	Oct. 2022	Dec. 2022	100% established waste water treatment facility in Carmen Public Market	SA/LEE			7,500,000.00	7,500,000.00			
SUBTOTAL							6,470,000.00	2,000,000.00	7,500,000.00	15,970,000.00			
TOTAL ECONOMIC DEVELOPMENT SERVICES SECTOR							6,470,000.00	2,366,455.00	39,072,674.00	47,909,129.00			
GRAND TOTAL							35,610,000.00	41,266,455.00	42,408,674.00	119,285,129.00			
Prepared by:						Attested:							
													
RAMIR M. BALQUIN, MEnv, EnP CIC, City Planning and Development Office		ATTY. PERCY G. SALAZAR City Budget Officer		HON. ROLANDO A. UY City Mayor									



20th City Council

CAGAYAN DE ORO CITY



HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT