



20th City Council CAGAYAN DE ORO CITY

AGENDA



HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



67th REGULAR SESSION

Monday / 29 January 2024 / 2:30 PM

Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



**cagayan
de Oro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



26 January 2024

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 67th Regular Session of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Monday, 29th January 2024 at 2:30 PM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO
CITY COUNCILOR

HON. ROGER G. ABADAY
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR

HON. IMEE ROSE P. MORENO
CITY COUNCILOR

HON. JAMES K. JUDITH II
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. IAN MARK Q. NACAYA
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. EDGAR S. CABANLAS
CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR

HON. MALVERN A. ESPARCIA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. KENNETH JOHN D. SACALA
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ**
- B. INVOCATION BY HONORABLE COUNCILOR YAN LAM S. LIM**
- C. SINGING OF THE LUPANG HINIRANG**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY**
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON JANUARY 22, 2024**
(SEE APPENDIX "A" / Pages 1-12)
- G. ON SPECIAL REPORT**
- 1) Councilor James K. Judith II RE: proposal to require the Facebook/YouTube live streaming of the regular sessions of all sangguniang barangay and sangguniang kabataan in the City.
- H. BUSINESS OF THE DAY:**
- 1) **PROPOSED RESOLUTION NO. 2024-598** – returning to the **Barangay Council of Barangay No. 14**, this City, its Ordinance No. 002, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱216,771.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "B" / Pages 13-17)

Document/s on file:

- *Endorsement of the City Budget Office dated December 20, 2023*
- *Technical Review Analysis Sheet by the LFC*
- *Ordinance No. 002, Series of 2023 of Barangay No. 14*
- *Resolution No. 35 Series of 2023 of Barangay No. 14*
- *Supplemental Budget No. 1*
- *Certification issued by the City Accountant*
- *Computation and Actual Expenses*
- *Barangay Resolution No. 037 Series 2023*
- *Barangay Development Council Resolution No. 002 Series 2023*
- *Supplemental Annual Investment Program*
- *Resolution No. 14482-2023 (AB CY2023 Approval)*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 2) **PROPOSED RESOLUTION NO. 2024-599** – returning to the **Barangay Council of Barangay No. 06**, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱2,965,750.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 18-25)

Document/s on file:

- Endorsement of the City Budget Office dated January 19, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 01, Series of 2024 of Barangay No. 06
- Resolution No. 001 Series of 2024 Barangay No. 06
- Barangay Resolution No. 025-2023
- Barangay Development Council No. 004-2023
- FY 2024 Annual Investment Program
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Result
- List of Projects Chargeable Against the 20% Development Fund
- Plantilla of Personnel
- Summary –General Services-Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by the Barangay No. 06

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 3) **PROPOSED RESOLUTION NO. 2024-600** – returning to the **Barangay Council of Barangay No. 16**, this City, its Ordinance No. 001-2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,061,494.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 26-31)

Document/s on file:

- Endorsement of the City Budget Office dated January 17, 2024
- Budget Message
- Ordinance No. 001-2024 of Barangay No. 16
- Resolution No. 003- 2024 of Barangay No. 16
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Result
- List of Projects Chargeable Against the 20% Development Fund
- Plantilla of Personnel
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by the Barangay No. 16
- Barangay Development Council Resolution No. 002-2024
- Barangay Resolution No. 001-2024
- Annual Investment Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 4) **PROPOSED RESOLUTION NO. 2024-601** – returning to the **Barangay Council of Barangay No. 19**, this City, its Ordinance No. 003, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,381,395.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 32-37)

Document/s on file:

- Endorsement of the City Budget Office dated January 19, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 003, Series of 2023 of Barangay No. 19
- Resolution No. 010-12-2023 Series 2023 of Barangay No. 19
- Barangay Resolution 009-12-2023 Series of 2023
- Barangay development Council Resolution No.008-12-2023
- Budget Proposal
- Budget Message
- Major Final Output
- Personnel Schedule
- Statement of Statutory and Contractual Obligations
- Certified Statement of Income
- Barangay Annual Gender and Development Plan and Budget
- Annual Investment Program
- List of Projects Chargeable Against the 20% Development Fund
- Programmed Appropriation by PPA, Expenses Class Object of Expenditure and Expect Result
- Budget of Expenditure and Sources of Financing
- Annual Procurement Program
- Project Procurement Management Plan
- Summary –Support Staff
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet (Assets)
- Statement of Changes in Government Equity

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

5) PROPOSED RESOLUTION NO. 2024-602 – returning to the **Barangay Council of Barangay No. 23, this City, its Ordinance No. 24-001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱4,346,419.00, with the information that said Ordinance is operative in its entirety.**

(SEE APPENDIX "F" / Pages 38-43)

Document/s on file:

- Endorsement of the City Budget Office dated January 17, 2024
- Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 24-001, Series of 2024 of Barangay No. 23
- Resolution No. 001 S.2024 of Barangay No. 23
- Summary – Job Order
- Plantilla of Personnel / Annual Procurement Program
- Barangay Development Council Resolution No. 001 S. 2024
- Secretary's Certification
- Barangay Resolution No. 002 S. 2024
- Annual Investment Program
- Certification issued by Barangay 23
- Income and Expenditure Estimates
- Actual Income and Expenditure
- Actual and Estimated Income and Expenditure
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Result
- List of Projects Chargeable Against the 20% Development Fund
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet (ASSETS)
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet (Assets)
- Statement of Changes in Government Equity

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

6) PROPOSED RESOLUTION NO. 2024-603 – returning to the **Barangay Council of Barangay Tignapoloan, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱8,320,562.00, with the information that said Ordinance is operative in its entirety.**

(SEE APPENDIX "G" / Pages 44-50)

Document/s on file:

- Endorsement of the City Budget Office dated January 19, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 001, Series of 2024 of Barangay Tignapoloan
- Resolution No. 001, Series 2024 of Barangay Tignapoloan
- Barangay Development Council Resolution No. 032
- Barangay Resolution No. 033 Series 2023
- Annual Procurement Program
- Budget of Expenditure and Sources of Financing
- Plantilla of Personnel
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Results
- List of Projects Chargeable Against the 20% Development Fund
- Summary – Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by the Barangay Tignapoloan

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

7) PROPOSED RESOLUTION NO. 2024-604 – returning to the **Barangay Council of Barangay Lumbia**, this City, its Ordinance No. 4-2023, Series of 2023, covering its Annual Budget for CY 2024 with an Estimated Income of ₱38,731,920.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "H" / Pages 51-56)

Document/s on file:

- Endorsement of the City Budget Office dated November 29, 2023
- Ordinance No. 4-2023, Series of 2023 of Barangay Lumbia
- Resolution No. 78-2023 Series 2024 of Barangay Lumbia
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Result
- List of Projects Chargeable Against the 20% Development Fund
- Plantilla of Personnel
- Plantilla –Support Staff
- Statement of Statutory and Contractual Obligations
- Barangay Development Council Resolution No. 04-S-2023 Series of 2023
- Barangay Resolution No. 079-S-2023 Series 2023
- Secretary's Certificate
- Annual Procurement Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

8) PROPOSED RESOLUTION NO. 2024-605 – returning to the **Barangay Council of Barangay Patag**, this City, its Ordinance No. 01-001-2024, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱21,177,404.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "I" / Pages 57-65)

Document/s on file:

- Endorsement of the City Budget Office dated January 22, 2023
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 01-001-2024, Series of 2024 of Barangay Patag
- Resolution No. 01A-2024, Series 2024 of Barangay Patag
- Certified Statement of Income
- Plantilla of Personnel / Major Final Output
- Statement of Statutory and Contractual Obligations
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet (ASSETS)
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet
- Detailed Balance Sheet
- Statement of Changes in Government Equity
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Result
- List of Projects Chargeable Against the 20% Development Fund
- Barangay Resolution No. 24-01-002 Series of 2024
- Barangay Development Council Resolution No. 01B-2024 Series 2024
- Annual Investment Program

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 9) **PROPOSED RESOLUTION NO. 2024-606** – returning to the **Barangay Council of Barangay Iponan**, this City, its Ordinance No. 1, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of ₱31,275,009.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "J" / Pages 66-73)

Document/s on file:

- Endorsement of the City Budget Office dated January 22, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 1, Series of 2024 of Barangay Iponan
- Resolution No. 2024-01-003 Series 2024 of Barangay Iponan
- Certified Statement of Income
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Result
- List of Projects Chargeable Against the 20% Devt Fund
- Plantilla of Personnel
- Statement of Statutory and Contractual Obligations
- Major Final Output
- Barangay Resolution No. 002 Series of 2024
- Barangay Devt. Council Resolution No. 2024-01-001
- Annual Investment Program
- Certification issued by the Barangay Iponan

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 10) **PROPOSED RESOLUTION NO. 2024-607** – returning to the **Barangay Council of Barangay Lapasan**, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱46,804,185.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "K" / Pages 74-81)

Document/s on file:

- Endorsement of the City Budget Office dated January 22, 2024
- Technical Review Analysis Sheet by the LFC
- Ordinance No. 001, Series of 2024 of Barangay Lapasan
- Resolution No. 01 Series 2024 of Barangay Lapasan
- Certified Statement of Income
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet (ASSETS)
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet (Assets)
- Detailed Balance Sheet (Liabilities and Equity)
- Statement of Changes in Government Equity
- Plantilla of Personnel
- Annual Investment Program
- Barangay Resolution No. 01- 2024
- Certificate of Local Income
- Statement of Statutory and Contractual Obligations

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 11) **PROPOSED RESOLUTION NO. 2024-608** – returning to the **Barangay Council of Barangay No. 36**, this City, its Ordinance No. 1-2024, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of ₱3,382,952.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "L" / Pages 82-87)

Document/s on file:

- Endorsement of the City Budget Office
- Ordinance No. 1-2024, Series of 2024 of Barangay No. 36
- Resolution No. 3-2024 Series 2024 of Barangay No. 36
- Certified Statement of Income
- Major Final Output
- Plantilla of Personnel
- Summary-General Services Job Order
- Statement of Statutory and Contractual Obligations
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Result
- Annual Investment Program
- Barangay Resolution No. 2 Series of 2024
- Secretary's Certificate
- Barangay Development Council Resolution No. 1-2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 12) **PROPOSED RESOLUTION NO. 2024-609** – returning to the **Barangay Council of Barangay No. 10**, this City, its Ordinance No. 001-2024, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of ₱3,785,976.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "M" / Pages 88-93)

Document/s on file:

- Endorsement of the City Budget Office
- Technical Review Analysis Sheet by the LFC
- Budget Message
- Ordinance No. 001-2024, Series of 2024 of Barangay No. 10
- Resolution No. 002 Series 2024 of Barangay No. 10
- Plantilla of Personnel / Summary-General Services Job Order
- Budget of Expenditures and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expect Result
- Certified Statement of Income
- List of Project Chargeable Against the 20% Development Fund
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by the Barangay 10
- Annual Investment Program
- Secretary's Certificate
- Barangay Development Council Resolution No. 002-2024
- Barangay Resolution No. 003 Series of 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 13) **PROPOSED ORDINANCE NO. 2024-371** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Settlement Agreement with the **DITO Telecommunity Corporation**, represented by its Director for Construction, Acquisition and Permitting, Benedicto L. Lacsamana, covering the Restoration Project for Coral Reef that was damaged by the installation of DITO's submarine fiber optic cable in Barangay Bonbon, this City, amounting to ₱1,400,000.00, under terms and conditions stipulated therein.

(SEE APPENDIX "N" / Pages 94-110)

Document/s on file:

- Letter of the City Mayor Rolando A. Uy dated September 28, 2023
- Letter of the Office of the City Legal Officer dated September 27, 2023
- Letters of the Office of the City Agriculturist dated June 9, 2023 and March 2, 2023
- Restoration Project for Coral Reef Damage
- Endorsement of the Office of the City Budget Officer dated August 30, 2023
- Letter of the DITO Telecommunity dated May 15, 2023
- Settlement Agreement

COMMITTEE SPONSOR/S:

- COMMITTEE ON **FISHERIES AND AQUATIC RESOURCES** - COUNCILOR CHRISTIAN RUSTICO ACHAS, CHAIRPERSON
- COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
- COUNCILOR JOSE PEPE S. ABBU, JR., MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 14) PROPOSED ORDINANCE NO. 2024-372** – accepting the offer of the **Villamar Subdivision Homeowner’s Association, Inc.**, represented by its President, Mr. Nequilito R. Tamayo, to turn-over to the City Government of Cagayan de Oro the open spaces, streets and drainage of Villamar Subdivision, located in Barangay Iponan, this City, in accordance with subdivision laws, rules and regulations; and authorizing the City Mayor to sign the corresponding Deed of Donation therefor.
(SEE APPENDIX "O" / Pages 111-120)

Document/s on file:

- Letter of the City Mayor Rolando A. Uy dated November 30, 2023
- Letter of the Office of the City Legal Officer dated November 17, 2023
- Draft MOA

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR JOSE PEPE S. ABBU, JR., MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 15) PROPOSED ORDINANCE NO. 2024-373** – accepting the offer of the **Villaflora Subdivision Phase II Homeowners Association, Inc.**, represented by its President, Mr. Rexar B. Rañoa, to turn-over to the City Government of Cagayan de Oro the open spaces, road lots and drainage of Villaflora Subdivision Phase II, located in Barangay Cugman, this City, in accordance with subdivision laws, rules and regulations; and authorizing the City Mayor to sign the corresponding Deed of Donation therefor.
(SEE APPENDIX "P" / Pages 121-132)

Document/s on file:

- Endorsement of the City Housing Board dated November 9, 2023
- Evaluation Letter of the CHUDD dated September 12, 2023
- Deed of Donation
- Transfer Certificate of Titles
- DHSUD Order dated May 19, 2023
- Subdivision Lot Plan
- HOA Minutes of Meeting dated May 1, 2023
- Certificate of Registration No. 12188 of Villa Flora Phase 2 HOA issued by HLURB on July 25, 2013
- Board Resolution No. 0523-A of Villa Flora Subdivision Phase 2 Homeowners Association dated May 27, 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR JOSE PEPE S. ABBU, JR., MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER

- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

16) PROPOSED ORDINANCE NO. 2024-374 – granting exemption from payment of amusement tax to the **Xavier University Glee Club**, *represented by its President, Mr. Charles Francis C. Ladera*, covering its concert to be held on February 3, 2024 at the Xavier University Immaculate Conception Church, this City.

(SEE APPENDIX "Q" / Pages 133-139)

Document/s on file:

- Letter of the Office of the City Mayor Rolando A. Uy dated January 19, 2024
- Letter of the Office of the City Legal Officer dated January 22, 2024
- Letter of the Xavier University Glee Club dated January 18, 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **GAMES AND AMUSEMENT**
 - COUNCILOR ROGER G. ABADAY, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR MALVERN A. ESPARCIA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, MEMBER
 - COUNCILOR KENNETH JOHN D. SACALA, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **WAYS AND MEANS**
 - COUNCILOR GEORGE S. GOKING, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**MINUTES OF THE 66TH REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
JANUARY 22, 2024**

1 City Vice Mayor Jocelyn B. Rodriguez, Presiding Officer, called the session to order at exactly
2 3:03 PM.

3 The members present were the following:

4 - City Vice Mayor **JOCELYN B. RODRIGUEZ**

5 *First District:*

6 - City Councilor **AGAPITO ERIBERTO G. SUAN**

7 - City Councilor **ROGER G. ABADAY**

8 - City Councilor **IMEE ROSE P. MORENO**

9 - City Councilor **ROMEO V. CALIZO**

10 - City Councilor **MALVERN A. ESPARCIA**

11 - City Councilor **JOSE PEPE S. ABBU, JR.**

12 *Second District:*

13 - City Councilor **YEVONNA YACINE B. EMANO**

14 - City Councilor **MARIA LOURDES S. GAANE, M.D.**

15 - City Councilor **JOYLEEN MERCEDES L. BALABA**

16 - City Councilor **JAMES K. JUDITH II**

17 - City Councilor **IAN MARK Q. NACAYA**

18 - City Councilor **EDGAR S. CABANLAS**

19 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**

20 - City Councilor **SUZETTE G. MAGTAJAS-DABA**

21 *Ex-Officio Member:*

22 - City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

23 - City Councilor **KENNETH JOHN D. SACALA** (*President, City SK Federation*)

24 *On Official Business:*

25 - City Councilor **JAY R. PASCUAL**

26 *Absent:*

27 - City Councilor **GEORGE S. GOKING** (*Indisposed*)

28
29 After determining that a quorum existed, the City Council proceeded to do business.

30 **A. ON MINUTES OF THE 65TH REGULAR SESSION ON JANUARY 15, 2024**

31 **MOTION NO. 27331-2024**

32 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR
33 SESSION ON JANUARY 15, 2024, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF TO
34 EACH MEMBER AS THE READING ITSELF

35 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
36 UNANIMOUSLY CARRIED.

37 **MOTION NO. 27332-2024**

38 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON JANUARY 15, 2024

39 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Yevonna Yacine B.
40 Emano, UNANIMOUSLY CARRIED.

41
42 *At this juncture, Councilor Jose Pepe B. Abbu, Jr. raised a motion of collective privilege and*
43 *presented the Proposed Resolution declaring vacant the position of Minority Floor Leader*
44 *of the 20th City Council.*

45 *Thereafter, the Body by unanimous consent took cognizance of the Proposed Resolution No.*
46 *2024-595, declaring vacant the position of Minority Floor Leader of the 20th City*

47 Council (as presented by Councilor Abbu for and in behalf of the Minority Bloc); and
48 to take up in the Other Matters the Proposed Resolution No. 2024-596, covering the
49 election of the new Minority Floor Leader.

50 **RESOLUTION NO. 14801-2024**

51 RESOLUTION DECLARING VACANT THE POSITION OF MINORITY FLOOR LEADER OF THE 20TH CITY
52 COUNCIL

53 Moved by Councilor Jose Pepe S. Abbu, Jr., duly seconded by Councilors Yevonna Yacine
54 B. Emano and Agapito Eriberto G. Suan, UNANIMOUSLY APPROVED.

55 **MOTION NO. 27333-2024**

56 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14801-2024**

57 Moved by Councilor Edgar S. Cabanlas, severally seconded by Councilors Yevonna Yacine
58 B. Emano and Agapito Eriberto G. Suan, UNANIMOUSLY CARRIED.

59 **B. ON SPECIAL REPORT**

60 (1) Councilor Roger G. Abaday urged the body to investigate the alleged illegal mining
61 activities in Barangay Tumpagon, this City, involving foreign nationals in cahoots with
62 some barangay officials, citing the potential harm thereof to the environment.

63 *Action taken: The body adopted Resolution No. 14803-2024.*

64 (2) Councilor Malvern A. Esparcia reported on the numerous complaints of passengers
65 against the disrespectful behavior and discourtesy exhibited by some taxi drivers.
66 Esparcia proposed the use of new mobile apps for the safety of taxicab passengers,
67 whereby they can take photos and other information of taxi drivers.

68 *Action taken: The Report was referred to the Committee on Public Utilities for study and*
69 *appropriate action.*

70 (3) Councilor Romeo V. Calizo highlighted the pressing issue of traffic congestion in the city,
71 attributing it to the scarcity of parking spaces. Calizo pointed out the inadequacies of
72 existing regulations under RA 4136, RA 6541, and City Ordinance No. 10551-2007 in
73 curbing the uncontrolled increase in vehicle ownership. He proposed the construction
74 of vertical parking areas/parking buildings in the city to address the problem

75 *Action taken: The Report was referred to the Committee on Public Utilities and Committee*
76 *on Planning, Research and Innovation, for study and appropriate action.*

77
78 **C. ON MINUTES OF THE 66TH REGULAR SESSION ON JANUARY 22, 2024**

79 **ORDINANCE NO. 14697-2024**

80 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
81 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
82 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE 10
83 (DA RFO 10), REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO,
84 CPA, COVERING THE LATTER'S GRANT OF ONE (1) UNIT HAND TRACTOR/MULTI-CULTIVATOR FOR
85 THE KIAPO PALALAN FARMERS IRRIGATORS ASSOCIATION, INC. (KIPAFIA), UNDER TERMS AND
86 CONDITIONS STIPULATED IN THE MOA ATTACHED HERETO

87 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Romeo V. Calizo,
88 UNANIMOUSLY APPROVED.

89 **ORDINANCE NO. 14698-2024**

90 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
91 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
92 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE 10
93 (DA RFO 10), REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO,

94 CPA, COVERING THE LATTER'S GRANT OF ONE (1) UNIT PUMP AND ENGINE SET FOR THE
95 MADASIGON FARMERS' COOPERATIVE, AND ONE (1) UNIT CORN SHELLER FOR THE BALUBAL
96 INTEGRATED SOCIAL FARMERS ASSOCIATION, INC., UNDER THE TERMS AND CONDITIONS
97 STIPULATED IN THE MOA ATTACHED HERETO

98 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Romeo V. Calizo,
99 UNANIMOUSLY APPROVED.

100 **MOTION NO. 27334-2024**

101 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14697-2024** AND
102 **14698-2024**

103 Moved by Councilor Edgar S. Cabanlas, duly seconded by the Councilor Romeo V. Calizo,
104 Jr., UNANIMOUSLY CARRIED.

105 **ORDINANCE NO. 14699-2024**

106 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
107 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
108 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH-CENTER FOR HEALTH
109 DEVELOPMENT NORTHERN MINDANAO (DOH-CHDNM), REPRESENTED BY ITS DIRECTOR IV, JOSE
110 R. LLACUNA JR., MD, MPH, CESO III, COVERING THE CONSTRUCTION OF THE NEW BALUBAL
111 SUPER HEALTH CENTER, LOCATED IN BARANGAY BALUBAL, THIS CITY, UNDER THE LATTER'S
112 HEALTH FACILITY ENHANCEMENT PROGRAM (HFEP 2022), UNDER THE TERMS AND CONDITIONS
113 STIPULATED THEREIN

114 Moved by Councilor Maria Lourdes S. Gaane, duly seconded by Councilors Edgar S.
115 Cabanlas and Romeo V. Calizo, UNANIMOUSLY APPROVED.

116 **MOTION NO. 27335-2024**

117 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14699-2024**

118 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
119 UNANIMOUSLY CARRIED.

120 **ORDINANCE NO. 14700-2024**

121 AN ORDINANCE ADOPTING THE HEREIN QUALIFICATION STANDARDS FOR APPOINTMENT TO
122 THE POSITION OF CITY GOVERNMENT ASSISTANT DEPARTMENT HEAD II (ASSISTANT CITY
123 GENERAL SERVICES OFFICER), ITEM 3 (SG/24), UNDER THE PLANTILLA OF THE OFFICE OF THE
124 CITY GENERAL SERVICES OFFICER, PURSUANT TO CIVIL SERVICE COMMISSION MEMORANDUM
125 CIRCULAR NO. 6, SERIES OF 2023, WHICH AMENDS SECTION 34 OF THE 2017 OMNIBUS RULES
126 ON APPOINTMENTS AND OTHER HUMAN RESOURCE ACTIONS (ORAOHRA)

127 Moved by Councilor Yan Lam S. Lim, duly seconded by Councilors Yevonna Yacine B. Emano
128 and Suzette G. Magtajas-Daba, UNANIMOUSLY APPROVED.

129 **MOTION NO. 27336-2024**

130 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14700-2024**

131 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,
132 UNANIMOUSLY CARRIED.

133 **ORDINANCE NO. 14701-2024**

134 AN ORDINANCE APPROVING THE APPLICATION OF MR. VICTOR P. CABELTES FOR A PERMIT TO
135 CONDUCT A 2-WINS HACKFIGHT ON FEBRUARY 14, 2024, AT THE INDAHAG SQUARE GARDEN,
136 SITIO LOMBOY, BARANGAY INDAHAG, THIS CITY

137 Moved by Councilor Roger G. Abaday, duly seconded by Councilors Jose Pepe S. Abbu, Jr.,
138 Romeo V. Calizo and Christian Rustico M. Achas, UNANIMOUSLY APPROVED.

139 **MOTION NO. 27337-2024**

140 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14701-2024**

141 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Yevonna Yacine B.
142 Emano, UNANIMOUSLY CARRIED.

143 **ORDINANCE NO. 14702-2024**

144 AN ORDINANCE APPROVING THE PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) OF
145 THE CAGAYAN DE ORO RESETTLEMENT AND SOCIALIZED HOUSING PROJECT 6 (CDORSHIP-6),
146 LOCATED IN BARANGAY DANSOLIHON, THIS CITY, WITH AN AREA OF 186,995.25 SQUARE
147 METERS, CONTAINING 584 LOTS (UNDER BP 220), AS APPLIED FOR BY THE CITY GOVERNMENT
148 OF CAGAYAN DE ORO, REPRESENTED BY HONORABLE CITY MAYOR ROLANDO A. UY

149 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jose Pepe S. Abbu, Jr.
150 and Ian Mark Q. Nacaya, UNANIMOUSLY APPROVED.

151 **MOTION NO. 27338-2024**

152 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14702-2024**

153 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Jose Pepe S. Abbu, Jr.,
154 UNANIMOUSLY CARRIED.

155 **ORDINANCE NO. 14703-2024**

156 AN ORDINANCE APPROVING THE DEVELOPMENT PERMIT (DP) OF THE SUMMERVILLE 2
157 SUBDIVISION PROJECT, LOCATED IN BARANGAY LUMBIA, THIS CITY, WITH AN AREA OF 28,743
158 SQUARE METERS, CONTAINING 323 LOTS (UNDER BP 220), AS APPLIED FOR BY THE LIBERTY
159 LAND CORPORATION, REPRESENTED BY MS. ROSABELLE B. VILLANUEVA

160 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Christian Rustico M.
161 Achas and Agapito Eriberto G. Suan, UNANIMOUSLY APPROVED.

162 **MOTION NO. 27339-2024**

163 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14703-2024**

164 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Romeo V. Calizo,
165 UNANIMOUSLY CARRIED.

166 **MOTION NO. 27340-2024**

167 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

168 **8) PROPOSED RESOLUTION NO. 2024-596** – confirming the election of Councilor Christian
169 Rustico M. Achas as the new Minority Floor Leader of the 20th City Council (*Sangguniang*
170 *Panlungsod*) in relation to (Proposed) Resolution No. (2024-595), *declaring vacant the position of*
171 *Minority Floor Leader of the 20th City Council*).

172 **9) PROPOSED RESOLUTION NO. 2024-597** – creating an Ad Hoc Committee to conduct a
173 legislative inquiry on the reported illegal mining activities in Barangay Tumpagon and other
174 areas in the hinterland barangays, this City, to be composed of the following:

- 175 • Chair - Councilor Roger G. Abaday
- 176 • Vice Chair - Councilor Edgar S. Cabanlas
- 177 • Members - Councilors Yan Lam S. Lim, Romeo V. Calizo, Jay R. Pascual,
178 and Malvern A. Esparcia

179 Proponent: Councilor Roger G. Abaday

180 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo and
181 Jose Pepe B. Abbu, Jr., UNANIMOUSLY CARRIED.

182 At this juncture, (upon query of Councilor Edgar S. Cabanlas), Councilor Jose Pepe S. Abbu,
183 Jr. manifested that the Minority Bloc has elected/chosen Councilor Christian
184 Rustico M. Achas as the new Minority Floor Leader.

185
186

RESOLUTION NO. 14802-2024

187 RESOLUTION CONFIRMING THE ELECTION OF COUNCILOR CHRISTIAN RUSTICO M. ACHAS AS
188 THE NEW MINORITY FLOOR LEADER OF THE 20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)

189 Moved by Councilor Jose Pepe S. Abbu, Jr., duly seconded by Councilors Yevonna Yacine B.
190 Emano and Agapito Eriberto G. Suan, UNANIMOUSLY APPROVED.

191

MOTION NO. 27341-2024

192 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14802-2024**

193 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor Yevonna Yacine B.
194 Emano and Agapito Eriberto G. Suan, UNANIMOUSLY CARRIED.

195

RESOLUTION NO. 14803-2024

196 RESOLUTION CREATING AN AD HOC COMMITTEE TO CONDUCT A LEGISLATIVE INQUIRY ON THE
197 REPORTED ILLEGAL MINING ACTIVITIES IN BARANGAY TUMPAGON AND OTHER AREAS IN THE
198 HINTERLAND BARANGAYS, THIS CITY, TO BE COMPOSED OF THE FOLLOWING:

- 199 • CHAIR - COUNCILOR ROGER G. ABADAY
200 • VICE CHAIR - COUNCILOR EDGAR S. CABANLAS
201 • MEMBERS - COUNCILORS YAN LAM S. LIM, ROMEO V. CALIZO,
202 JAY R. PASCUAL, MALVERN A. ESPARCIA

203 Proponent: Councilor Roger G. Abaday

204 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
205 UNANIMOUSLY APPROVED.

206

MOTION NO. 27342-2024

207 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14803-2024**

208 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
209 UNANIMOUSLY CARRIED.

210

MOTION NO. 27343-2024

211 MOTION TO ADJOURN THE 66TH REGULAR SESSION OF THE 20TH CITY COUNCIL (*Sangguniang*
212 *Panlungsod*) OF CAGAYAN DE ORO

213 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
214 UNANIMOUSLY CARRIED.

215

The session adjourned at 4:08 PM, January 22, 2024.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14697-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE 10 (DA RFO 10), REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO, CPA, COVERING THE LATTER'S GRANT OF ONE (1) UNIT HAND TRACTOR/MULTI-CULTIVATOR FOR THE KIAPO PALALAN FARMERS IRRIGATORS ASSOCIATION, INC. (KIPAFIA), UNDER TERMS AND CONDITIONS STIPULATED IN THE MOA ATTACHED HERETO

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Agriculture-Regional Field Office 10 (DA RFO 10), represented by its Regional Executive Director, Carlene C. Collado, CPA, covering the latter's grant of one (1) unit Hand Tractor/Multi-Cultivator for the Kiapo Palalan Farmers Irrigators Association, Inc. (KIPAFIA), under terms and conditions stipulated in the MOA attached hereto.

SECTION 2. The aforestated MOA consisting of five (5) pages on file with the Office of the Sangguniang Panlungsod Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Imee Rose P. Moreno	- Councilor Roger G. Abaday
		- Councilor Romeo V. Calizo	- Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Joyleen Mercedes L. Balaba
		- Councilor Maria Lourdes S. Gaane	- Councilor James K. Judith II
		- Councilor Edgar S. Cabanlas	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor Kenneth John D. Sacala
<u>On Official Business:</u>		- Councilor Jay R. Pascual	
<u>Absent:</u>		- Councilor George S. Goking (<i>Indisposed</i>)	

ENACTED this 22nd day of January 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14698-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF AGRICULTURE-REGIONAL FIELD OFFICE 10 (DA RFO 10), REPRESENTED BY ITS REGIONAL EXECUTIVE DIRECTOR, CARLENE C. COLLADO, CPA, COVERING THE LATTER'S GRANT OF ONE (1) UNIT PUMP AND ENGINE SET FOR THE MADASIGON FARMERS' COOPERATIVE, AND ONE (1) UNIT CORN SHELTER FOR THE BALUBAL INTEGRATED SOCIAL FARMERS ASSOCIATION, INC., UNDER THE TERMS AND CONDITIONS STIPULATED IN THE MOA ATTACHED HERETO

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Agriculture-Regional Field Office 10 (DA RFO 10), represented by its Regional Executive Director, Carlene C. Collado, CPA, covering the latter's grant of one (1) unit Pump and Engine Set for the Madasigon Farmers' Cooperative, and one (1) unit Corn Sheller for the Balubal Integrated Social Farmers Association, Inc., under the terms and conditions stipulated in the MOA attached hereto.

SECTION 2. The aforestated MOA consisting of five (5) pages on file with the Office of the Sangguniang Panlungsod Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Roger G. Abaday |
| | | - Councilor Romeo V. Calizo | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | |
| <u>Absent:</u> | | - Councilor George S. Goking (<i>Indisposed</i>) | |

ENACTED this 22nd day of January 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14699-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF HEALTH-CENTER FOR HEALTH DEVELOPMENT NORTHERN MINDANAO (DOH-CHDNM), REPRESENTED BY ITS DIRECTOR IV, JOSE R. LLACUNA JR., MD, MPH, CESO III, COVERING THE CONSTRUCTION OF THE NEW BALUBAL SUPER HEALTH CENTER, LOCATED IN BARANGAY BALUBAL, THIS CITY, UNDER THE LATTER'S HEALTH FACILITY ENHANCEMENT PROGRAM (HFEP 2022), UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Health-Center for Health Development Northern Mindanao (DOH-CHDNM), represented by its Director IV, Jose R. Llacuna Jr., MD, MPH, CESO III, covering the construction of the new Balubal Super Health Center, located in Barangay Balubal, this City, under the latter's Health Facility Enhancement Program (HFEP 2022), under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOA consisting of four (4) pages on file with the Office of the Sangguniang Panlungsod Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Roger G. Abaday |
| | | - Councilor Romeo V. Calizo | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | |
| <u>Absent:</u> | | - Councilor George S. Goking (<i>Indisposed</i>) | |

ENACTED this 22nd day of January 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL

CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ

CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY

CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS

CITY ADMINISTRATOR



ORDINANCE NO. 14700-2024

AN ORDINANCE ADOPTING THE HEREIN QUALIFICATION STANDARDS FOR APPOINTMENT TO THE POSITION OF CITY GOVERNMENT ASSISTANT DEPARTMENT HEAD II (ASSISTANT CITY GENERAL SERVICES OFFICER), ITEM 3 (SG/24), UNDER THE PLANTILLA OF THE OFFICE OF THE CITY GENERAL SERVICES OFFICER, PURSUANT TO CIVIL SERVICE COMMISSION MEMORANDUM CIRCULAR NO. 6, SERIES OF 2023, WHICH AMENDS SECTION 34 OF THE 2017 OMNIBUS RULES ON APPOINTMENTS AND OTHER HUMAN RESOURCE ACTIONS (ORAOHRA)

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The following Qualification Standards for appointment to the position of City Government Assistant Department Head II (*Assistant City General Services Officer*), Item 3 (SG/24), under the plantilla of the Office of the City General Services Officer is hereby adopted, pursuant to Civil Service Commission Memorandum Circular No. 6, Series of 2023, which amends Section 34 of the 2017 Omnibus Rules on Appointments and Other Human Resource Actions (ORAOHRA), viz:

EDUCATION	EXPERIENCE	TRAINING	ELIGIBILITY
<ul style="list-style-type: none"> Bachelor's degree in Public Administration and Management 	<ul style="list-style-type: none"> 4 years of experience in general services, including management of supply and property; procurement, waste management and disposal 	<ul style="list-style-type: none"> 24 hours of training in management and supervision 	<ul style="list-style-type: none"> CS Professional/ 2nd Level Eligibility

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

Present:

1 st District:	- Councilor Agapito Eriberto G. Suan - Councilor Imee Rose P. Moreno - Councilor Romeo V. Calizo	- Councilor Jose Pepe S. Abbu, Jr. - Councilor Roger G. Abaday - Councilor Malvern A. Esparcia
2 nd District:	- Councilor Yevonna Yacine B. Emano - Councilor Maria Lourdes S. Gaane - Councilor Edgar S. Cabanlas - Councilor Ian Mark Q. Nacaya	- Councilor Joyleen Mercedes L. Balaba - Councilor James K. Judith II - Councilor Christian Rustico M. Achas - Councilor Suzette G. Magtajas-Daba
Ex-Officio:	- Councilor Yan Lam S. Lim	- Councilor Kenneth John D. Sacala

On Official Business: - Councilor Jay R. Pascual

Absent: - Councilor George S. Goking (*Indisposed*)

ENACTED this 22nd day of January 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14701-2024

AN ORDINANCE APPROVING THE APPLICATION OF MR. VICTOR P. CABELTES FOR A PERMIT TO CONDUCT A 2-WINS HACKFIGHT ON FEBRUARY 14, 2024, AT THE INDAHAG SQUARE GARDEN, SITIO LOMBOY, BARANGAY INDAHAG, THIS CITY

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The application of Mr. Victor P. Cabeltes for a permit to conduct a 2-Wins Hackfight on February 14, 2024 at the Indahag Square Garden, Sitio Lomboy, Barangay Indahag, this City, is hereby approved; subject to the regulations provided for under Chapter 171, as amended, of Ordinance No. 4373-94, otherwise known as the Codified Ordinance of Cagayan de Oro City, and other pertinent laws and regulations applicable thereto.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Roger G. Abaday |
| | | - Councilor Romeo V. Calizo | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | |
| <u>Absent:</u> | | - Councilor George S. Goking (<i>Indisposed</i>) | |

ENACTED this 22nd day of January 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14702-2024

AN ORDINANCE APPROVING THE PRELIMINARY SUBDIVISION DEVELOPMENT PLAN (PSDP) OF THE CAGAYAN DE ORO RESETTLEMENT AND SOCIALIZED HOUSING PROJECT 6 (CDORSHIP-6), LOCATED IN BARANGAY DANSOLIHON, THIS CITY, WITH AN AREA OF 186,995.25 SQUARE METERS, CONTAINING 584 LOTS (UNDER BP 220), AS APPLIED FOR BY THE CITY GOVERNMENT OF CAGAYAN DE ORO, REPRESENTED BY HONORABLE CITY MAYOR ROLANDO A. UY

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Preliminary Subdivision Development Plan (PSDP) of the Cagayan de Oro Resettlement and Socialized Housing Project 6 (CDORSHIP-6), located in Barangay Dansolihon, this City, with an area of 186,995.25 square meters, containing 584 lots (*under* BP 220), as applied for by the City Government of Cagayan de Oro, represented by Honorable City Mayor Rolando A. Uy, is hereby approved; subject to the compliance of the conditions imposed by the Office of the City Engineer, the City Housing and Urban Development Department, and the City Housing Board.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Roger G. Abaday |
| | | - Councilor Romeo V. Calizo | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | |
| <u>Absent:</u> | | - Councilor George S. Goking (<i>Indisposed</i>) | |

ENACTED this 22nd day of January 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14703-2024

AN ORDINANCE APPROVING THE DEVELOPMENT PERMIT (DP) OF THE SUMMERVILLE 2 SUBDIVISION PROJECT, LOCATED IN BARANGAY LUMBIA, THIS CITY, WITH AN AREA OF 28,743 SQUARE METERS, CONTAINING 323 LOTS (UNDER BP 220), AS APPLIED FOR BY THE LIBERTY LAND CORPORATION, REPRESENTED BY MS. ROSABELLE B. VILLANUEVA

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Development Permit (DP) of the Summerville 2 Subdivision Project, located in Barangay Lumbia, this City, with an area of 28,743 square meters, containing 323 lots (*under* BP 220), as applied for by the Liberty Land Corporation, represented by Ms. Rosabelle B. Villanueva, is hereby approved; subject to the compliance of the conditions imposed by the Office of the City Engineer, the City Housing and Urban Development Department, and the City Housing Board.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Roger G. Abaday |
| | | - Councilor Romeo V. Calizo | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Joyleen Mercedes L. Balaba |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor Kenneth John D. Sacala |
| <u>On Official Business:</u> | | - Councilor Jay R. Pascual | |
| <u>Absent:</u> | | - Councilor George S. Goking (<i>Indisposed</i>) | |

ENACTED this 22nd day of January 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the **Barangay Council of Barangay No. 14**, this City, Ordinance No. 002, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023, with an Estimated Income of P216,771.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ANAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2125

Date: 01/15/2024

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO. 1 FOR CY 2023 OF BARANGAY 14, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

JARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 22, 2024*

recommending approval

[Signature]
 HON. YAN LAM S. LIM
 Chairperson

[Signature]
 HON. KENNETH JOHN D. SACALA
 Vice Chairperson

[Signature]
 HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

[Signature]
 HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

[Signature]
 HON. EDGAR S. CABANLAS
 Majority Floor Leader

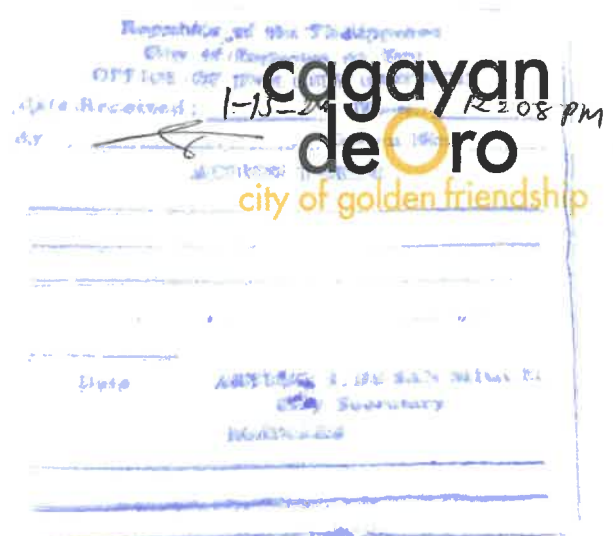
HON. JAMES K. JUDITH II
 Minority Floor Leader

[Signature]
 HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE



**1st Endorsement
 December 20, 2023**

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Supplemental Budget No. 1 CY 2023 of Barangay No. 14, Cagayan de Oro City, involving the total appropriations of P 216,771.00 under Appropriation and Ordinance No. 002, Series of 2023 which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the new source of funds derived from the savings of prior-year operations as per attached Certificate of Availability of Funds duly certified by Mey V. Gomez, CPA, Acting City Accountant and the Barangay Treasurer.
2. That the said savings from CY 2022 was appropriated to Maintenance & Other Operating Expenses P 7,758.55, Service Recognition Incentive (SRI) P 176,000.00, PEI P 14,492.00 and Earned Leave Benefits 18,520.45.00.
3. That in all cases, disbursements of appropriation covered in this Supplemental Budget No. 1 CY 2023 shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MARA A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay No. 14**
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 216,771.00 216,771.00 P -	1.0 Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 3,921,258.74 b. 55% thereof (Legal limitation for PS) 2,156,692.00 c. Amount appropriated for PS (11 Positions) 2,008,955.00 d. Waived PS Items e. Still Allowable or (Deficiency) 147,737.00	P 209,012.45	2.0 Total Personal Services did not exceed the 55% limitation.	
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others	7,758.55	3.0 Provided for public and social sevicees.	



City of Cagayan de Oro
BARANGAY 14



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF BARANGAY SESSION OF THE BARANGAY 14 COUNCIL OFFICIALS HELD AT
BARANGAY OFFICE, BRGY. 14 ON DECEMBER 21, 2023.

PRESENT:

Punong Barangay	FRANCISCO M. LAIHEE	
Barangay Kagawad	ADOLFO C. RIVERA	Barangay Secretary JOYED MARIELLE D. BEDRIJO
Barangay Kagawad	MANOLO G. MAAGAD, JR	Barangay Treasurer ELIZABETH C. ESCARTIN
Barangay Kagawad	CLARK COLLIN L. TEJADA	
Barangay Kagawad	MARIS R. NALUAL	
Barangay Kagawad	DINA C. CIMA FRANCA	
Barangay Kagawad	HENRY T. ESLING	
Barangay Kagawad	JENNIFER T. ABLANQUE	
SK Chairman	HAROLD CRIS P. NERI	

ABSENT:

**RESOLUTION NO. 35
SERIES OF 2023**

Presented for consideration is the Supplemental Budget No. 1 of the Barangay 14 for the period JANUARY 1, 2023 to December 31, 2023 in the sum of ₱ 216,771.00

NOW THEREFORE, on motion of Kag. Clark Collin L. Tejada duly seconded by Kag. Jennifer T. Ablanque

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 002
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 to December 31, 2023

Be it enacted by the SANGGUNIANG Barangay of Brgy. 14 that the Brgy. Supplemental Budget No. 1 covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of ₱ 216,771.00 as against total of ₱ 216,771.00 appropriation in the same amount of is hereby approved.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for Review.

APPROVED BY THE MAJORITY.

I hereby certify that the forgoing Resolution No. 035 embodying Appropriation Ordinance No. 2 both series of 2023 which approved the Barangay Supplemental Budget No. 1 for the period of January 1 2023 to December 31, 2023 of Barangay-14 City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at the Barangay-14 Office on December 21, 2023.

ATTSTED BY


JOYED MARIELLE D. BEDRIJO
Brgy. Secretary


FRANCISCO M. LAIHEE
Punonog Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the **Barangay Council of Barangay No. 06**, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P2,965,750.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2160

Date: 01/19/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 6, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 22, 2024*

recommending approval

HON. YAN LAM S. LIM
Chairperson

HON. KENNETH JOHN D. SACALA
Vice Chairperson

HON. ROGER G. ABADAY
Member

HON. GEORGE S. GOKING
Member

HON. MARIA LOURDES S. GAANE
Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

HON. JOCELYNE B. RODRIGUEZ
City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
January 19, 2024

OFFICE OF THE CITY SECRETARY
Date RECEIVED: 1-19-24 Time: 4:54 PM
BY: [Signature] Office No. [Blank]
ACTION TAKEN
Date: [Blank] DE SAN MIGUEL
City Council Secretary
REMARKS: [Blank]

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2024 of Barangay No. 6, Cagayan de Oro City, involving the total appropriations of P 2,965,750.00 under Appropriation Ordinance No. 2024-01, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee [Signature]

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 06
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation	P 2,965,750.00	Total appropriations did not exceed total income.	
Less: Total Appropriations	2,965,750.00		
Unappropriated Balance	P -		
2. Appropriations for Personal Services	P 1,671,523.00	Total Personal Services did not exceed the 55% limitation.	
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022)	P 3,321,085.85	Rates in accordance with LBC No. 2009-92 dated September 03, 2009 (Uniform and proportionate application) Waived items in accordance with Section 6.2 of LBM 98 dated October 14, 2011.	
b. 55% thereof (Legal limitation for PS)	1,826,597.00		
c. Amount appropriated for PS	1,671,523.00		
d. Waived PS			
Year End Bonus	7,000.00		
Cash Gift	55,000.00		
Terminal Leave Benefits	49,523.00		
Total	111,523.00		
e. Net P.S. subject to limitation	1,560,000.00		
h. Still Allowable or (Deficiency)	266,597.00		
3. 20% Development Fund	332,557.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
a. Amount of NTA	1,662,786.00		
b. 20% thereof	332,557.00		
c. Amount Appropriated	332,557.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
4. Sangguniang Kabataan (Sec. 329 LGC)	296,575.00		
a. Total Income (Gen. Fund)	2,965,750.00		
b. 10% thereof	296,575.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
c. Amount Appropriated	296,575.00		
5. BDRRMF-Calamity Fund (Sec. 324 (d))	148,288.00		
a. Total est. revenue fr. regular sources	2,965,750.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	
b. 5% thereof	148,288.00		
c. Amount Appropriated	148,288.00		
6. Discretionary Fund (Sec. 325(h))	24,797.00		
a. Total RPT (CY 2022)	1,239,848.38		
b. 2% thereof	24,797.00		
c. Amount Appropriated	24,797.00		

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay 06**
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
7. GAD Program			
a. Total Income	2,963,852.00		
b. 5% thereof	148,193.00		
c. Amount Appropriated	5,000.00		
8. Senior Citizens & PWDs			
a. Total Income	2,963,852.00		
b. 1% thereof	29,639.00		
c. Amount Appropriated	5,000.00		
9. Implementation of BCPC			
a. Amount of NTA	1,660,888.00		
b. 1% thereof	16,609.00		
c. Amount Appropriated	5,000.00		
10. Other Appropriations:			
Maint. & Other Oprtg. Expenditures	427,010.00		
Capital Outlay: Equipment	50,000.00		
Infrastructure Projects			
Others			
Non-Office/Special Project			



Republic of the Philippines
 City of Cagayan de Oro
BARANGAY 06
OFFICE OF THE BARANGAY COUNCIL
 Email: barangay06cdo@gmail.com



MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 06, THIS CITY, HELD AT BARANGAY HALL ON JANUARY 06, 2024.

Present:

Punong Barangay	<u>IAN GLENN L. CHIU</u>	Barangay Kagawad	<u>JAY-AR C. ELMAN</u>
Barangay Kagawad	<u>GELIOR U. MADRID</u>	Barangay Kagawad	<u>GERSON P. SALCEDO</u>
Barangay Kagawad	<u>FELISA L. REDUCTO</u>	Barangay Kagawad	<u>MANOLITO T. GUILLENA</u>
Barangay Kagawad	<u>ELPIDIA A. TECSON</u>	SK Chairperson	<u>SHAINAH MARIE L. JABAGAT</u>
Barangay Kagawad	<u>MELINA A. LABOR</u>		

Absent: NONE

RESOLUTION NO. 001
SERIES OF 2024

Presented for consideration is the Annual Budget of the Barangay 06 for the period January 01, 2024 to December 31, 2024 in the sum of **P 2,965,750.00**.

NOW THEREFORE, on motion of Kagawad Gelior U. Madrid duly seconded by Kagawad Felisa L. Reducto, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01
SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 01, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 06 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of **P 2,965,750.00** as against total appropriation in the amount of **P 2,965,750.00** is hereby approved, summarized as follows:

Available Resources:

1.0 Income

Real Property Tax - Due Component	P	<u>490,000.00</u>
Real Property Tax - Equal Sharing		<u>750,000.00</u>
Other Taxes - Community Tax		<u>5,714.00</u>
External Income - National Tax Allotment (NTA)		<u>1,662,786.00</u>
Clearance and Certification Fees – AF51		<u>57,250.00</u>

2.0 Total Income **P 2,965,750.00**



REVIEWED

RESUMPTO DE LAS DISPOSICIONES DE REPUBLICA AL FINE DEL 2024
 DEL SANGGUNIANG BARANGAY 06

SECRETARY

APPROPRIATIONS:



REVIEWED

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 1,296,000.00
Year End Bonus	108,000.00
Cash Gift	55,000.00
Mid Year Bonus	108,000.00
Productivity Enhancement Incentive	55,000.00
Terminal Leave Benefits	49,523.00
Total PS	P 1,671,523.00

1.2 Maintenance & Other Operating Expenses

Training Expenses	P 25,000.00
Office Supplies Expenses	25,000.00
Fuel, Oil and Lubricants Expenses	6,200.00
Other Supplies and Materials Expenses - Barangay Police	20,000.00
Water Expenses	12,438.00
Electricity Expenses	12,438.00
Internet Subscription Expenses	10,000.00
Extraordinary and Miscellaneous Expenses	24,797.00
Auditing Services	8,314.00
Other General Services - Job Order	221,400.00
Fidelity Bond Premiums	3,100.00
Membership Dues & Cont. to Org. - Liga ng mga Barangay	21,090.00
Other Maintenance and Operating Expenses	22,030.00
Other Maintenance and Operating Expenses - Cultural & Athletics	5,000.00
Other Maint. and Operating Expenses - Aid to Senior Citizens & or PWDs	5,000.00
Other Maintenance and Operating Expenses - GAD Program	5,000.00
Other Maintenance and Operating Expenses - BCPC	5,000.00
Other Maintenance and Operating Expenses - BADAC	10,000.00
Other Maintenance and Operating Expenses - AICS	5,000.00
Other Maintenance and Operating Expenses - Health Program	5,000.00
Other Maintenance and Operating Expenses - Nutrition Program	5,000.00
Other Maintenance and Operating Expenses - Barangay Assembly	5,000.00
Other Maintenance and Operating Expenses - Peace and Order Program	5,000.00
Total MOOE	P 466,807.00

1.3 Non-Office Expenditures

5% BDRRMF	P 148,288.00
30% Quick Response Fund	P 44,486.00
70% of BDRRMF	103,802.00
Total	P 148,288.00

Breakdown:

Purchase of Calamity Related	
Supplies and Equipment	P 103,802.00
Total	P 103,802.00

10% SK Fund - Youth Development Program 296,575.00

20% Development Fund 332,557.00

Breakdown:

Rehabilitation of Drainage System	P 82,557.00	
Rehabilitation of Barangay Roads	80,000.00	
Installation of Street Lighting System	90,000.00	
Urban Greening	80,000.00	
Total	P 332,557.00	P 777,420.00

2.0 Capital Outlay

Purchase of 1 unit Projector	P 50,000.00
Total CO	P 50,000.00

Total Budgetary Appropriations P 2,965,750.00

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

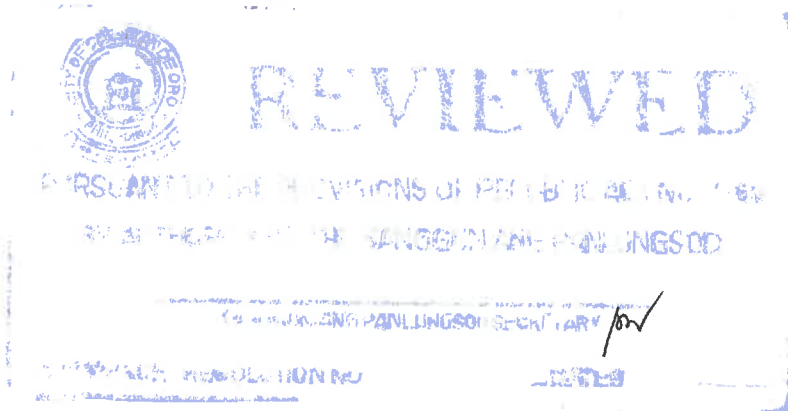
APPROVED January 06, 2024.

I hereby certify that the foregoing Resolution No. 001 embodying Appropriation Ord. No. 01 both series of 2024, which approved the Barangay Annual Budget for the period January 01, 2024 to December 31, 2024 of Barangay 06, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on January 06, 2024.

ATTESTED:


LIZA A. DAHAN
Barangay Secretary


IAN GLENN L. CHIU
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the **Barangay Council of Barangay No. 16**, this City, its Ordinance No. 001-2024, covering its Annual Budget for CY 2024, with an Estimated Income of P3,061,494.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RESTO M. ACHAR
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2143

Date: 01/18/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 GENERAL FUND OF BARANGAY 16, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 22, 2024*

recommending approval

[Signature]
HON. YAN LAM S. LIM
 Chairperson

[Signature]
HON. KENNETH JOHN D. SACALA
 Vice Chairperson

[Signature]
HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

[Signature]
HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

[Signature]
HON. EDGAR S. CABANLAS
 Majority Floor Leader

[Signature]
HON. JAMES K. JUDITH II
 Minority Floor Leader

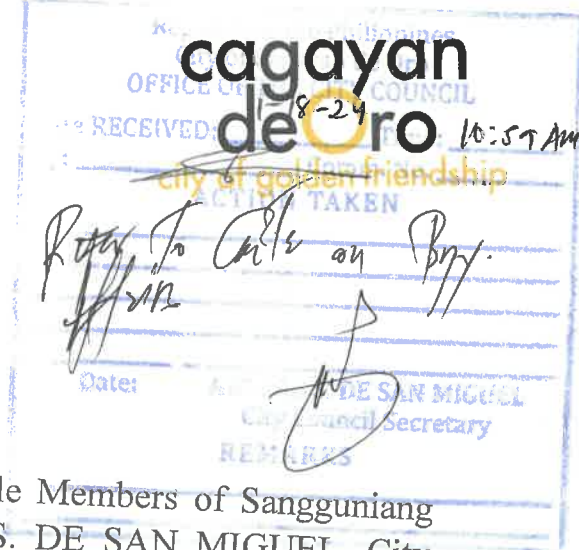
[Signature]
HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE

1st Endorsement
January 17, 2024



Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 16, Cagayan de Oro City, involving the total appropriations of P 3,061,494.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



Republic of the Philippines
City of Cagayan de Oro

Brangay 16

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 16 COUNCIL HELD AT BARANGAY HALL ON JANUARY 16
2024

Present:

DANILO R. GUEVARA	Punong Barangay
ARMENCITO C. JUSAY	Barangay Kagawad
BENJIE S. ASPIRIN	Barangay Kagawad
EUSEBIO DODGE A. KIUNISALA	Barangay Kagawad
ANNABELLE G. LAZALITA	Barangay Kagawad
MICHAEL S. CAGAANAN	Barangay Kagawad
MARL ANTHONY B. CAIREL	Barangay Kagawad
CHRISTINE C. JAVIER	Barangay Kagawad
AARON T. RAYA	SK Chairman

Resolution No. 003-2024

Presented for consideration is the Annual Budget of the Barangay 16 for the period of January 1, 2024 to December 31, 2024 in the sum of Php 3,061,494.00

NOW THEREFORE, on the motion of Kagawad Christine c. Javier seconded by Kagawad Micheal S. Cagaanan

RESOLVED, as it is resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 001-2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024

Be it enacted by the sangguniang Barangay of Barangay 16, that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of Php 3,061,494.00 as against total appropriation in the amount of Php 3,061,494.00 is hereby approved, summarized as follows:

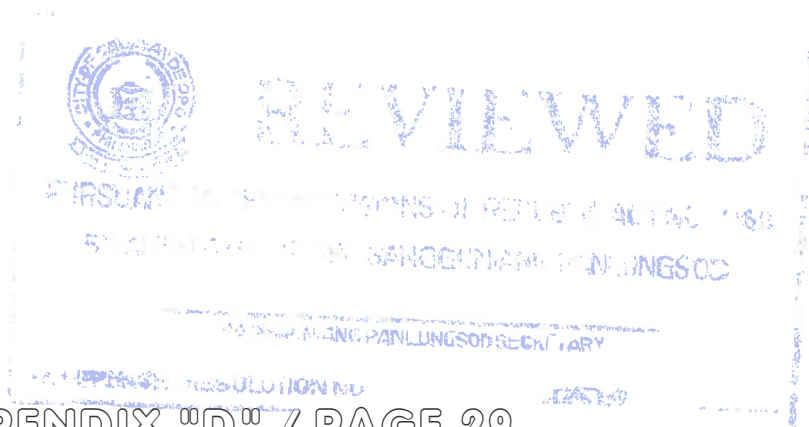
Available Resources

1. Income

Real Property Tax-Due Component	560,000.00
Real Property Tax-Equal Sharing	750,000.00
National Tax Allotment (NTA)	1,653,329.00
Community Tax	10,165.00
Clearance & Certification Fees	87,000.00
Barangay Clearance	1,000.00

2. Total Income

3,061,494.00



A. Current Operating Expenditures

1. Personal Services

Honoraria	1,272,849.00
Cash Gift	5,000.00
Year-End Bonus	106,071.00
Mid-Year Bonus	106,071.00
Productivity Enhance Incentive	5,000.00
Vacation and Sick leave Benefits	5,000.00
Sub - Total	1,499,991.00

2. Other Maintenance and Operating Expenses

Training Expenses	25,000.00
Travelling Expenses	20,000.00
Other Supplies Expenses- Barangay Tanod	25,000.00
Office Supplies Expenses	10,000.00
Electricity Expenses	72,000.00
Telephone-Landline Expenses	19,320.00
Membership Dues & Contribution to Organization	18,500.00
Rent Expenses	156,600.00
Auditing Expenses	8,267.00
Extraordinary Expenses	21,300.00
Insurance/Re-Insurance - Fidelity Bond, Premiums	5,000.00
Other Maintenance & Operating Expenses - Cultural & Athletics	10,000.00
Other Maintenance & Operating Expenses -LCPC	5,000.00
Other Maintenance & Operating Expenses -Aid to Senior Citizen & Dis-Abled Person	15,000.00
Other Maintenance & Operating Expenses -GAD Program	5,000.00
Other Maintenance & Operating Expenses - Nutrition Program	5,000.00
Other Maintenance & Operating Expenses -General Assembly	10,000.00
Other Maintenance & Operating Expenses -Health Program	5,000.00
Other Maintenance & Operating Expenses -Environmental Services	5,000.00
Other Maintenance & Operating Expenses -Katarungang Pambarangay Serices	5,000.00
Other Maintenance & Operating Expenses -Social Welfare Services	5,000.00
Other Maintenance & Operating Expenses -Anti-Illegal Drugs Campaign/BADAC	5,000.00
Other Maintenance & Operating Expenses -Vehicle repair and maitenance	10,826.00
General Services - Job Order	304,800.00
Sub - Total	771,613.00

3. SPECIAL PURPOSE APPRORIATION

5% Calamity Fund (BRRMF)	153,075.00
10% SK Fund - Youth Development	306,149.00
20% Development Fund	330,666.00
Sub - Total	789,890.00

Breakdown of 20% Development Fund

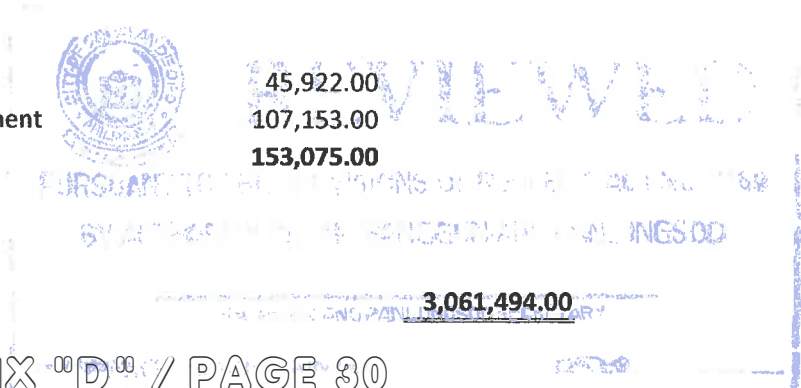
Rehabilitation of Drainage System	43,633.00
Rehabilitation of Curves & Gutters	60,000.00
Installation of Street Lighting Facilities	150,000.00
Declogging of Canals	77,033.00
Sub - Total	330,666.00

Breakdown of % Calamity Fund

Quick Response Fund	45,922.00
Purchase of Calamity Related Supplies & Equipment	107,153.00
Sub - Total	153,075.00

Total Budgetary Appropriation

3,061,494.00




This Appropriation Ordinance shall take effect on January 1, 2024


RESOLVED FUTHER, to submit copies of this Resolution with the approved budgetas embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED JANUARY 16, 2024

I hereby certify that the foregoing Resolution No.003-2024 Embodying Appropriation Ordinance No.001-2024, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 16, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 16 on January 16, 2024

Attested:


ANITA A. BALACUIT
Barangay Secretary


DANILO R. GUEVARA
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 19, this City, its Ordinance No. 003, Series of 2023, covering its Annual Budget for CY 2024, with an Estimated Income of P3,381,395.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member



HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN L. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2159

Date: 01/19/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 19, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 22, 2024

Recommending approval


HON. YAN LAM S. LIM
 Chairperson


HON. KENNETH JOHN D. SACALA
 Vice Chairperson


HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member


HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS


HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

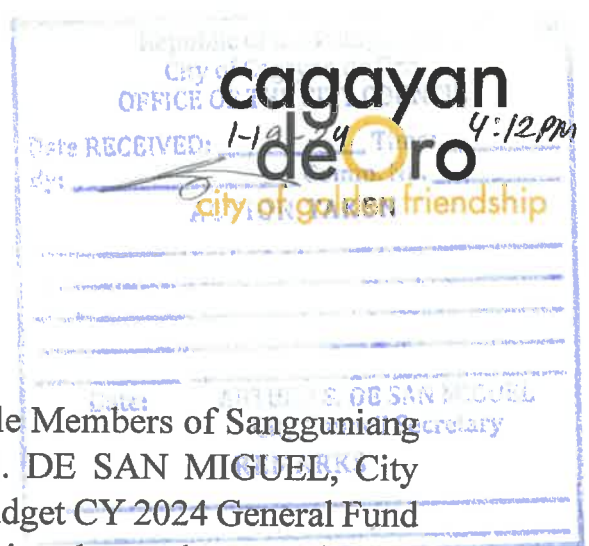

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

1st Endorsement
January 19, 2024



Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 19, Cagayan de Oro City, involving the total appropriations of P 3,381,395.00 under Appropriation and Ordinance No. 003, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee





OFFICE OF THE BARANGAY COUNCIL

MINUTES OF THE SESSION OF BARANGAY 19 HELD AT BARANGAY HALL ON JANUARY 15, 2024

Present:

Barangay Chairman	<u>Christopher B. Young</u>	Barangay Kagawad	<u>Violeta A. Su</u>
Barangay Kagawad	<u>Guilma M. Borabo</u>	Barangay Kagawad	<u>Cary Rose M. Echem</u>
Barangay Kagawad	<u>Vivian B. Sumagang</u>	Barangay Kagawad	<u>Olympia A. Magallanes</u>
Barangay Kagawad	<u>Anthony E. Gadgude</u>	SK Chairman	<u>Mary Anne S. Ranido</u>
Barangay Kagawad	<u>Maria Aida L. Noble</u>		

**RESOLUTION NO. 010-12-2023
 SERIES OF 2023**

Presented for consideration is the ANNUAL Budget of the Barangay NO. 19 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,381,395.00

NOW THEREFORE, on motion of Kagawad Vivian B. Sumagang and duly seconded by Kagawad Maria Aida L. Noble.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 003
 SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay No .19 that the Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,381,395.00 as against total appropriation in the amount of P 3,381,395.00 is hereby approved, summarized as follows:

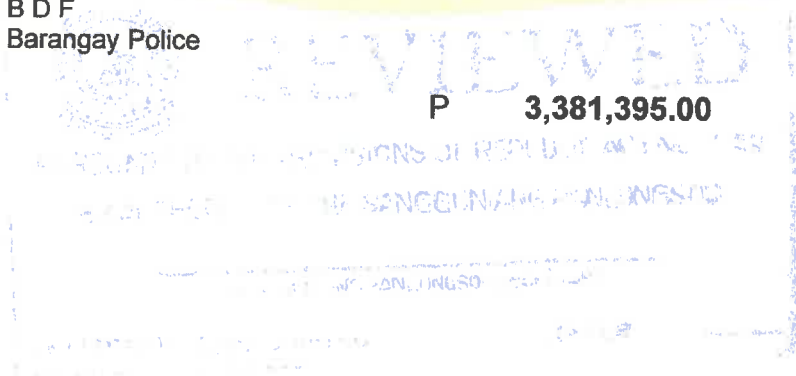
Available Resources

1. Income

Real Property Tax – Due Component	P	590,000.00
Real Property Tax – Equal Sharing		750,000.00
National Tax Allotment		1,924,184.00
Certification and Clearances Fees		102,162.00
Community Tax		15,049.00
Grants – City Financial Aid		
City Aid for B D F		
City Aid for Barangay Police		

2. Total Income

P **3,381,395.00**



APPROPRIATION

A. CURRENT OPERATION EXPENDITURES

1. PERSONAL SERVICES

HONORARIA	P	1,385,000.00
CASH GIFT		55,000.00
MID-YEAR BONUS		115,418.00
YEAR END BONUS		115,418.00
VACATION & SICK LEAVE BENEFITS		166,871.00

SUB TOTAL P 1,837,707.00

2. MAINTENANCE & OTHER OPERATING EXPENSES

TRAINING EXPENSES		10,000.00
TRAVEL EXPENSES		20,000.00
AUDITING SERVICES		9,621.00
RE-INSURANCE EXPENSES		50,000.00
EXTRAORDINARY & MISCL. EXPENSES		26,680.00
MEMBERSHIP DUES-LIGA NG BARANGAY		18,600.00
RENT/LEASE EXPENSES		66,000.00
INTERNET EXPENSES		15,000.00
ELECTRICITY EXPENSES		48,000.00
WATER EXPENSES		6,000.00
OFFICE SUPPLIES EXPENSES		15,000.00
OTHER MAINT. & OPERATING EXPENSES-HEALTH PROGRAM		5,000.00
OTHER MAINT. & OPERATING EXPENSES-NUTRITION PROGRAM		5,000.00
OTHER MAINT. & OPERATING EXPENSES-IMPLEMENTATION OF LCPC		5,000.00
OTHER MAINT. & OPERATING EXPENSES-AID TO SENIOR CITIZEN & DIS ABLED PERSON		5,000.00
OTHER MAINT. & OPERATING EXPENSES-GAD PROGRAM		10,000.00
OTHER MAINT. & OPERATING EXPENSES-CULTURAL & ATHLETIC		20,000.00
OTHER MAINT. & OPERATING EXPENSES-BARANGAY ASSEMBLY		10,000.00
REPAIR & MAINTENANCE -TRANSPORTATION EQUIPMENT		34,740.00
OTHER MAINTENANCE & OPERATING EXPENSES-BADAC		20,000.00
GENERAL SERVICES- JOB ORDER		252,000.00

SUB TOTAL P 651,642.00

3. NON-OFFICE EXPENDITURES

5% LDRRMF (CALAMITY FUND)	P	169,070.00
BREAKDOWN: PURCHASE OF VARIOUS CALAMITY SUPPLIES		118,349.00
QUICK RESPONSE FUND		50,721.00
SUB TOTAL		169,070.00

10% SK FUND - YOUTH DEVELOPMENT PROGRAMS P 338,140.00

20% DEVELOPMENT FUND P 384,837.00

BREAKDOWN:		
REHABILITATION OF MULTI-PURPOSE HALL		143,720.00
FLOOD CONTROL-DECLOGGING OF CANALS		126,117.00
INSTALLATION/REPAIR OF STREET LIGHTNING FACILITIES		115,000.00

SUB TOTAL 384,837.00

B. CAPITAL OUTLAY

C. NON-OFFICE SPECIAL PROJECT

TOTAL BUDGETARY APPROPRIATIONS P 3,381,395.00

THIS APPROPRIATION ORDINANCE SHALL TAKE EFFECT ON JANUARY 15,2024

RESOLVED FURTHER , to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED JANUARY 15,2024

I hereby certify that the foregoing Resolution no. 010-12-2023 embodying Appropriation Ordinance No. 03 , both series of 2023, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31,2024 of Barangay No. 19, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall On JANUARY 15,2024

ATTESTED:


SHIRLEY A. JAMORA
Barangay Secretary


CHRISTOPHER B. YOUNG
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 23, this City, its Ordinance No. 24-001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of P4,346,419.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member



HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



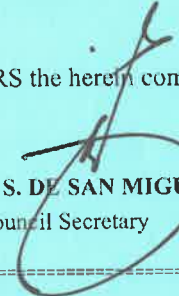
Communication Number: 2024-2153

Date: 01/19/2024
 Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 GENERAL FUND OF BARANGAY 23, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 22, 2024

recommending approval


HON. YAN LAM S. DIM
 Chairperson


HON. KENNETH JOHN D. SACALA
 Vice Chairperson


HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member


HON. MARIA LOURDES S. GAANE
 Member


 Member

Member

EX-OFFICIO MEMBERS


HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader


HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



7

1st Endorsement
January 17, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 23, Cagayan de Oro City, involving the total appropriations of P 4,346,419.00 under Appropriation and Ordinance No. 24 - 001, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Per Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Per Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY COUNCIL

RECEIVED: 1-18-24 Time: 1:32 PM
 Comm. No.
 ACTION TAKEN

Refer To City Council on
 Budy. Affairs

Date: 4/17/24
 ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

City of Cagayan de Oro
BARANGAY NO. 23

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY 23 HELD AT BARANGAY SESSION HALL ON
January 16, 2024.

PRESENT:

Punong Barangay	Jaime Joshua A. Frias II
Barangay Kagawad	Rey S. Sutacio
Barangay Kagawad	Ruel Sharon V. Sagun
Barangay Kagawad	Roel G. Duterte
Barangay Kagawad	Arvin P. Mosqueda
Barangay Kagawad	Ligaya P. Cardona
Barangay Kagawad	Wilfredo C. Daamo
Barangay Kagawad	Rosabel B. Nanale
SK Chairman	John Rave C. Quirong
Barangay Treasurer	Rosalina B. Salcedo
Barangay Secretary	Jocelyn G. Cordova

ABSENT: none

RESOLUTION NO. 001 , S. 2024

Presented for consideration is the Annual Budget of the Barangay No. 23 for the period January 1, 2024 to December 31, 2024 in the sum of P 4,346,419.00

NOW THEREFORE, on motion of Kagawad Roel G. Duterte duly seconded by Kagawad Arvin P. Mosqueda,

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 24-001
SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 2, 2024 TO DECEMBER 31, 2024.

Be it enacted by the SANGGUNIANG Barangay of No. 23 that the Barangay Annual Budget covering the period from January 2, 2024 TO December 31, 2024 with a total estimated income of P 4,346,419.00 as against total appropriation in the amount of P 4,346,419.00 is hereby approved, summarized as follows:

1 **Income**

Real Property Tax Due Component	P 870,000.00
Real Property Tax Equal Sharing	750,000.00
50% Community Tax	15,354.00
Business Taxes & Licenses	117,000.00
Government Fees & Charges	2,594,065.00
Miscellaneous - National Tax Allotment (NTA)	
Grants - City Financial Aid	
- City Aid for BDC	
- City Aid for Brgy. Police	

Total Income

P 4,346,419.00

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P 1,500,984.00
Productivity Enhancement Incentive	55,000.00
Cash Gift	55,000.00
Year End Bonus	125,082.00
Vacation & Sick Leave Benefits	125,082.00
Mid Year Bonus	125,082.00

Sub Total

P 1,986,230.00

2 Maintenance & Other Operating Expenses

Auditing Services	12,970.00
Other Maintenance & Operating Expenses - Cultural & Athletic	40,000.00
Electricity Expenses	100,000.00
Extraordinary Expenses	37,645.00
Insurance/Re-insurance Premium	10,000.00
Membership Dues & Contr. To Org. Liga Dues	17,700.00
Office Supplies Expenses	49,698.00
Other Maint. & Operating Expenses-General Assembly	15,000.00
Rent Expenses	15,000.00
Other Maint. & Operating Expenses-Badac	40,000.00
Other Maint. & Operating Expenses- Aid to Senior Citizen & Disabled Persons	25,000.00
Other Maint. & Operating Expenses- Gender & Development Program	25,000.00
Other Maint. & Operating Expenses- Implementation of LCPC/BCPC	5,000.00
Other Maint. & Operating Expenses- Health Program	25,000.00
Other Supplies Expenses-Barangay Police - PPMP	20,000.00
Other Maint. & Operating Expenses-Barangay Day	50,000.00
Other Maint. & Operating Expenses-Daycare Center	20,000.00
Other Maint. & Operating Expenses-Nutrition Program	20,000.00
Other Maint. & Operating Expenses- Cleanliness & Beautification	P 85,000.00
Other Maint. & Operating Expenses- Peace & Order	P 144,000.00
Repair & Maint.- Land Transport-Spare Parts - PPMP	20,000.00
Training Expense - PPMP	45,000.00
Travelling Expenses	150,000.00
Water Expenses	20,000.00
General Services - Job Order	182,400.00
Other Supplies & Expenses - Uniform	15,000.00

Sub Total

P 1,189,413.00

3 Non-Office Expenditures

5%	BDRRMF	217,321.00
10%	SK Fund-Youth Development Program	434,642.00
20%	Development Fund	518,813.00

Sub Total

P 1,170,776.00

Breakdown of 5% BDRRMF

Pre-Disaster Risk Reduction Management (70%)	
* Training & Seminar	P 73,625.00
* Materials & Supplies	78,500.00
Quick Respond Fund (30%)	65,196.00

P 217,321.00

Breakdown of 20% DF

Flood Control - Declogging of Canal	95,000.00 -
Installation and Maintenance of Street Lighting System	78,813.00 -
Rehabilitation of Drainage System	90,000.00 ✓
Solid Waste Management	170,000.00
Rehabilitation of Pathway	85,000.00 ✓
	<hr/> 518,813.00 <hr/>

B. Capital-Outlay

C. Non- Office Special Project

TOTAL BUDGETARY APPROPRIATIONS

P 4,346,419.00

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED January 16, 2024.

I hereby certify that the foregoing Resolution No. 001, S. 2024 embodying Appropriation Ordinance No.024-001, both series of 2024, which approved the Barangay Annual Budget for the period January 2 to December 2024 of Barangay No. 23, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on January 2, 2024

ATTESTED:


Jocelyn G. Cordova
Barangay Secretary

APPROVED:


Jaime Joshua A. Frias II
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Tignapoloan, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of P8,320,562.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member



HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2155

Date: 01/19/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY TIGNAPOLOAN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Jan. 23, 2024*

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. KENNETH JOHN D. SACALA

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING

Date RECEIVED: 1-18-24 Time: 10:57 AM

By: _____ Comm. No. _____

ACTION TAKEN

Date: _____
ARTURO S. DE SAN MIGUEL
City Council Secretary
REMARKS

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE
1st Endorsement
January 19, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of the Annual Budget CY 2024 of Barangay Tignapoloan, Cagayan de Oro City, involving the total appropriations of P 8,322,562.00 under Appropriation Ordinance No. 001-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund – Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.


ROXANNE MAÑALAC RAVIDAS, CPA
Acting City Budget Officer *m*
For the Local Finance Committee *m*

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Tignapoloan
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 8,322,562.00 <u>8,322,562.00</u> P <u>-</u>	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 9,327,017.67 b. 55% thereof (Legal limitation for PS) 5,129,860.00 c. Amount appropriated for PS 3,155,185.00 d. Waived PS Year End Bonus 7,000.00 Cash Gift 60,000.00 Terminal Leave Benefits 284,101.00 Total 351,101.00 e. Net P.S. subject to limitation 2,804,084.00 h. Still Allowable or (Deficiency) 2,325,776.00	P 3,155,185.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 97 dated May 11, 2011 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
3. 20% Development Fund a. Amount of NTA 7,022,565.00 b. 20% thereof 1,404,513.00 c. Amount Appropriated 1,404,513.00	1,404,513.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 8,322,562.00 b. 10% thereof 832,256.00 c. Amount Appropriated 832,256.00	832,256.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 8,322,562.00 b. 5% thereof 416,128.00 c. Amount Appropriated 416,128.00	416,128.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2022) 1,163,673.49 b. 2% thereof 23,273.00 c. Amount Appropriated 23,273.00	23,273.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Tignapoloan
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
7. GAD Program	351,000.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
a. Total Income	8,322,562.00		
b. 5% thereof	416,128.00		
c. Amount Appropriated	351,000.00		
8. Senior Citizens and PWDs	35,000.00	Not Compliant with RA 9994. Substantial amount provided.	
a. Total Income	8,322,562.00		
b. 1% thereof	83,226.00		
c. Amount Appropriated	35,000.00		
9. Implementation of BCPC	50,000.00	Not Compliant with Section 15 of RA 9344. Substantial amount provided.	
a. Amount of NTA	7,022,565.00		
b. 1% thereof	70,226.00		
c. Amount Appropriated	50,000.00		
10. Other Appropriations:		Provided for Public and Social Services. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures	2,055,207.00		
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
Non-Office/Special Project			



REVIEWED

Republic of the Philippines
City of Cagayan de Oro
BARANGAY TIGNAPOLOAN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY TIGNAPOLOAN HELD AT TIGNAPOLOAN BARANGAY HALL, THIS CITY, ON JANUARY 08, 2024.

Present:

Punong Barangay	<u>NANCY L. ABAN</u>	Barangay Kagawad	<u>JEVAY C. ARANAS</u>
Barangay Kagawad	<u>MARICEL A. SAVERON</u>	Barangay Kagawad	<u>ROMELITO L. SANTAAN.</u>
Barangay Kagawad	<u>FERNANDO B. BACULIO, SR.</u>	SK Chairperson	<u>MIKE CLINT JOHN U. SANTAAN</u>
Barangay Kagawad	<u>RAMIE S. DALAO</u>	Barangay Treasurer	<u>FLORITA M. BERNADEZ</u>
Barangay Kagawad	<u>RONNIE L. PAJO</u>	Barangay Secretary	<u>JOSEPHINE Z. DAGATAN</u>
Barangay Kagawad	<u>LUNITA R. ACTUB</u>		

Absent: NONE

**RESOLUTION NO. 001
SERIES OF 2024**

Presented for consideration is the Annual Budget of the Barangay Tignapoloan for the period January 1, 2024 to December 31, 2024 in the sum of P 8,320,565.00.

NOW THEREFORE, on motion to approve the resolution by Kagawad Arman B. Actub and duly seconded by Kagawad Ronnie L. Pajo, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 001
SERIES OF 2024**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay Tignapoloan that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 8,320,565.00 as against total appropriation in the amount of P 8,320,565.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	<u>420,000.00</u>
Real Property Tax - Equal Sharing		<u>750,000.00</u>
Other Taxes - Community Tax		<u>14,937.00</u>
- Sand and Gravel		
External Income - National Tax Allotment (NTA)		<u>7,022,565.00</u>
Clearance and Certification Fees – AF51		<u>115,060.00</u>

2. Total Income P **8,322,562.00**

APPROPRIATIONS:



1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 2,358,072.00
Year End Bonus	196,506.00
Cash Gift	60,000.00
Mid Year Bonus	196,506.00
Productivity Enhancement Incentive	60,000.00
Terminal Leave Benefits	284,101.00
Total PS	<u>P 3,155,185.00</u>

1.2 Maint. & Other Operating Expenses

Traveling Expenses - Local	P 50,000.00
Training Expenses	20,000.00
Office Supplies Expenses	101,804.00
Accountable Forms Expenses	5,000.00
Other Supplies and Materials Expenses - Barangay Police	20,000.00
Electricity Expenses	48,000.00
Extraordinary and Miscellaneous Expenses	23,273.00
Auditing Services	35,103.00
Other General Services - Job Order	1,678,800.00
Fidelity Bond Premiums	6,000.00
Membership Dues and Contributions to Organizations - Liga ng mga Brgy.	20,500.00
Other Maintenance and Operating Expenses - BCPC	50,000.00
Other Maintenance and Operating Expenses - GAD Program	351,000.00
Other Maintenance and Operating Exp. - Aid to Senior Citizens & or PWDs	35,000.00
Other Maintenance and Operating Expenses - BADAC	30,000.00
Other Maintenance and Operating Expenses - Health Program	20,000.00
Other Maintenance and Operating Expenses - Nutrition Program	20,000.00
Total MOOE	<u>P 2,514,480.00</u>

1.3 Non-Office Expenditures

5% BDRRMF	P 416,128.00
30% Quick Response Fund	P 124,838.00
70% of BDRRMF	291,290.00
Purchase of Calamity Related Supplies & Equipments	
Total	<u>P 416,128.00</u>

10% SK Fund - Youth Development Program	832,256.00
20% Development Fund	1,404,513.00

Breakdown:

Rehabilitation of Water Supply System from Sitio Camang to Lower Tignapoloan	P 500,000.00
Construction of Solar Drier at Sitio Camang	504,513.00
Concreting of Pathway going to Cemetery @ Upper Poblacion, Tignapoloan	300,000.00
Construction of Materials Recovery Facility	100,000.00
Total	<u>P 1,404,513.00</u> <u>P 2,652,897.00</u>

TOTAL BUDGETARY APPROPRIATIONS	<u>P 8,322,562.00</u>
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This Appropriation Ordinance shall take effect on **January 1, 2024**.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

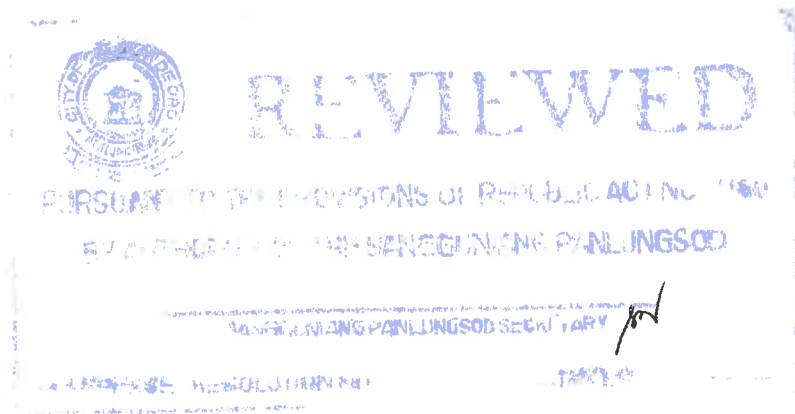
APPROVED January 08, 2024.

I hereby certify that the foregoing Resolution No. 001 embodying Appropriation Ordinance No. 001 both of series 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay Tignapoloan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on January 08, 2024.

Attested:


JOSEPHINE Z. DAGATAN
Barangay Secretary


NANCY L. ABAN
Punong Barangay



Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Comm. No. _____

Received by: _____

From: _____

Date: _____

SUBJECT MATTER: LETTER OF HON. PEPE LAREDE, HON. ROSALIE AVENIDO, HON. ALLAN ANGARA, HON. SHELLA RAMOS AND HON. NIKKA MAGIC ADRIANO, ALL MEMBERS OF THE BARANGAY COUNCIL OF LUMBIA, THIS CITY, REQUESTING TO REVERT BARANGAY APPROPRIATION ORDINANCE NO. 4-2023 SERIES OF 2023 OF BARANGAY LUMBIA, THIS CITY.

Respectfully referred to the Committees on LAWS and RULES the herein communication for study, investigation, report and recommendation.

For the City Vice Mayor and Presiding Officer
City Council

ARTURO S. DE SAN MIGUEL
City Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 24, 2024

Letter of Hon. Pepe Laredo, et al. is noted.
Recommending approval - Annual Budget for cy 2024
of Barangay Lumbia

HON. EDGAR S. CABANLAS
Chairman

HON. ROMEO V. CALIZO
Vice Chairman

HON. JOYLEEN MERCEDES L. BALABA
Member

HON. GEORGE S. GOKING
Member

HON. ROGER G. ABADAY
Member

EX-OFFICIO MEMBERS:

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer



Communication Number: 2023-2040

Date: 12/01/2023
 Receiver: EUCILLE

From: CBO
 Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY LUMBIA, THIS CUTY.

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan - 24 2024

Recommending approval

ok
HON. YAN LAM S. LIM
 Chairperson

Kenneth
HON. KENNETH JOHN D. SACALA
 Vice Chairperson

Roger
HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

Edgar
HON. EDGAR S. CABANLAS
 Majority Floor Leader

James
HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

Republic of the Philippines
City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

November 29, 2023

11-30-23 11:02 AM
Refer To Brgy. Officers
Cmtr

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay Lumbia, Cagayan de Oro City, involving the total appropriations of P 38,731,920.00 under Appropriation and Ordinance No. 4-2023, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
For the Local Finance Committee



OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY LUMBIA HELD AT BARANGAY SESSION HALL ON NOVEMBER 21, 2023

Present:

- Punong Barangay** HON. ALEXANDER V. TORRALBA
- Barangay Kagawad** HON. YUL V. TORRALBA
HON. JAN BENHOR E. CALAM
HON. VIOLETA D. TEJOR
HON. ROGER EDGARDO C. BUTLIG
HON. GILBERT O. ZAMORA
HON. JOHN REY N. RICO
HON. QUIRINO B. SALUNA
- SK Chairperson** DANILO L. AVENIDO, JR.

Resolution No. 78-2023
Series of 2024

Presented for consideration is the Annual Budget of the Barangay Lumbia for the period January 1, 2024 to December 31, 2024 in the sum of P 38,731.920.

NOW THEREFORE, on motion of Kagawad Quirino B. Saluna duly unanimously seconded by all the members present.

RESOLVED, as it is hereby, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 4-2023
Series of 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY-DECEMBER 2024:

RESOLVED, as it is hereby, to enact the following Appropriation Ordinance, to wit:

Be it enacted by the Sangguniang Barangay of Barangay Lumbia that the Barangay Annual Budget the period from January 1, 2024-December 2024 with a total estimated income of P 38,731.920 as against appropriation in the amount of P 38,731,920 is hereby approved, summarized as follows:

AVAILABLE RESOURCES

1. Income

Real Property Tax-Due Component	P 2,320,000.00
Real Property Tax-Equal Sharing	750,000.00
National Tax Allotment	31,475,466.00
Community Tax	141,892.00
Government Fees & Other Charges /Construction Clearances	948,000.00
Sand & Gravel	453,000.00
Market Stall Rental	22,000.00
Market Electric Collection	0.00
Market CR Collection	33,000.00
Clearance & Certification Fees	1,422,629.00
Electricity Collection	535,685.00
Business Clearance	296,907.00
Gym Rental	31,300.00
Solid Waste Collection	302,041.00

2. TOTAL INCOME

P 38,731,920.00

REVIEWED
PURSUANT TO THE PROVISIONS OF RA 6475 AS AMENDED
BY AUTHORITY OF THE SANGGUNIANG BARANGAY

A. CURRENT OPERATING EXPENDITURES**1. PERSONAL SERVICES**

Honoraria	P	3,465,345.00
Cash Gift		1,000,000.00
Mid-Year Bonus		306,790.00
Vacation & Sick Leave Benefits		417,511.00
Honoraria-Support Staff		11,592,000.00
Productivity Enhancement Incentive		55,000.00
Year-End Bonus		306,790.00
Lumpsum for Honoraria/Salary Standardization		148,284.00
Sub-Total	P	17,291,720.00

2. MAINTENANCE & OTHER OPERATING EXPENSES

Traveling Expenses		50,000.00
Office Supplies Expenses		250,000.00
Electricity Expenses		1,100,000.00
Water Expenses		41,000.00
Other Supplies Expenses-Barangay Police		200,000.00
Auditing Services		157,377.00
Training Expenses		50,000.00
Extraordinary & Miscellaneous Expense		53,517.00
Insurance/Re-Insurance Premium		150,000.00
Fidelity Bond Premiums		20,000.00
Other Maintenance & Operating Expenses-GAD Program		100,000.00
Membership Dues-Liga Dues		72,000.00
Repair & Maintenance -Transportation Equipment		300,000.00
Repair & Maintenance -Machinery & Equipment		100,000.00
Repair & Maintenance -Building Structures		150,000.00
Other Maintenance & Operating Expenses-LCPC		80,000.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen		250,000.00
Other Maintenance & Operating Expenses-Aid to Disabled Person		50,000.00
Other Maintenance & Operating Expenses-General Assembly		200,000.00
Fuel & Lubricants Expenses		2,100,000.00
Other Supplies Expenses-Uniform		70,000.00
Other Supplies and Materials Expenses		200,000.00
Drug and Medicine Supplies Expenses		100,000.00
Other Maintenance & Operating Expenses-School Aid		200,000.00
Other Maintenance & Operating Expenses-Cultural & Athletic		100,000.00
Other Maintenance & Operating Expenses-BADAC		75,000.00
Other Maintenance & Operating Expenses-Aid to Indigent		120,000.00
Other Maintenance & Operating Expenses-Health Program		200,000.00
Other Maintenance & Operating Expenses-Nutrition Program		150,000.00
Other Maintenance & Operating Expenses		106,000.00
Accountable Forms Expenses		50,000.00
Professional Fees Expenses		150,000.00
Representation Expenses		102,000.00
Other Maintenance & Operating Expenses-Aid to Farmers		160,000.00
Other Maintenance & Operating Expenses-Aid to Child Dev't Teacher		200,000.00
Other Maintenance & Operating Expenses-Livelihood Program		150,000.00
Other Maintenance & Operating Expenses-Barangay Day Celebration		200,000.00
Other Maintenance & Operating Expenses-Aid to ALS Program		50,000.00
Other Maintenance & Operating Expenses-Animal Care		150,000.00
Other Maintenance & Operating Expenses-Aid to Tourism		20,000.00
Taxes, Duties & Licences/Due to BIR		100,000.00
Survey Expenses		20,000.00

Maintenance & Other Operating Expenses (Continuation)

Food Supplies Expenses 300,000.00

Sub-Total **P 8,446,894.00**

3. SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund 1,936,596.00

10% SK Fund-Youth Development Program 3,873,192.00

20 % Development Fund 6,295,093.00

Sub-Total **P 12,104,881.00**

Breakdown of 20 % Development Fund

Rehabilitation of Multi-Purpose Hall-BADAC/CBDRP Building 1,500,000.00

Rehabilitation & Improvement of Multi-Purpose Hall-Gym 895,093.00

Rehabilitation & Re-Graveling of Local Road 800,000.00

Installation of Street Lighting System 200,000.00

Construction of Drainage System 100,000.00

Declogging & Dessilting of Drainage System 100,000.00

Rehabilitation of Child Development Center 200,000.00

Construction of Multi-Purpose Hall Extension 2,500,000.00

Sub-Total **P 6,295,093.00**

Breakdown of 5% Calamity Fund

Quick Response Fund P 580,979.00

Purchase of Calamity Related Supplies & Equipments 1,355,617.00

Sub-Total **1,936,596.00**

4. CAPITAL OUTLAY

Purchase of Furniture & Fixtures P 100,000.00

Installation of Street Names 100,000.00

Construction of Cemetery Niche 188,425.00

Purchase and Installation of CCTV 500,000.00

Sub-Total **P 888,425.00**

TOTAL BUDGETARY APPROPRIATION **P 38,731,920.00**

This appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of Resolution with the approved budget for as embodied in the as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED NOVEMBER 21, 2023.

I hereby certify that the foregoing Resolution No. 79 embodying Appropriation Ordinance No. 4 both

both series of 2023 which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay Lumbia, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Lumbia on November 21, 2023.

ATTESTED :

CARMEN M. CAYAS
Secretary

HON. ALEXANDER V. TORRALBA
Punong Barangay



REVIEWED

PERSUANT TO THE PROVISIONS OF RA 461 AS AMENDED, SEC. 1, PAR. 2, AND RA 7160, SEC. 173, SANGGUNIANG PANGLUNGSOD

SECRETARY



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Patag, this City, its Ordinance No. 01-001-2024, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of P21,177,404.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICA M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2168

Date: 01/23/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY PATAG, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Jan. 24, 2024*

recommending approval

ok
HON. YAN LAM S. LIM
Chairperson

ok
HON. KENNETH JOHN D. SACALA
Vice Chairperson

[Signature]
HON. ROGER C. ABADAY
Member

[Signature]
HON. GEORGE S. GOKING
Member

HON. MARIA LOURDES S. GAANE
Member

Member

Member

EX-OFFICIO MEMBERS

ok
HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

[Signature]
HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE



1st Endorsement
January 22, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Barangay Patag Cagayan de Oro City, involving the total appropriations of P 21,177,404.00 under Appropriation Ordinance No. 001A-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
 - 1.2.1. 20% Development Fund -Section 287of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MARA A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Patag**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 21,177,404.00 21,177,404.00 P -	1. Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 21,055,334.63 b. 55% thereof (Legal limitation for PS) 4,190,474.00 c. Amount appropriated for PS (11 Positions) 4,428,323.00 d. Waived PS Items 435,012.00 e. Still Allowable or (Deficiency) 197,163.00	P 4,428,323.00	2. Total Personal Services did not exceed the 55% limitation. Honoraria used Fourth (4th) Tranche effective January 1, 2023	For Approval.
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 18,660,809.00 b. 20% thereof 3,732,162.00 c. Amount Appropriated 3,732,162.00	3,732,161.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 21,177,404.00 b. 10% thereof 2,117,740.00 c. Amount Appropriated 2,117,740.00	2,117,740.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	For Approval.
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 21,177,404.00 b. 5% thereof 1,058,870.00 c. Amount Appropriated 1,058,870.00	1,058,870.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval.
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2019 1,658,150.00 b. 2% Thereof 33,163.00 c. Amount Appropriated 33,163.00	33,163.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	For Approval.
7. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others	9,663,843.00	7. That disbursements of these appropriation shall be subject to availability of funds and all accounting and auditing rules & regulations and compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.
8. GAD Program	50,000.00	8. Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2013-01 dated July 18, 2013.	For Approval.
9. Senior Citizens Program	93,304.00	9. Must be appropriated with substantial amount per RA 9994.	For Approval.

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Patag**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
10. Implementation of LCPC/BCPC	186,608.00	10. One (1%) percent of NTA must be allocated per Section 15 of RA No. 9344	For Approval.

Republic of the Philippines
 City of Cagayan de Oro
BARANGAY PATAG

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY HALL HELD AT BARANGAY SESSION HALL ON
 January 12, 2024.

PRESENT:

Punong Barangay	Eric D. Abaday
Barangay Kagawad	SOPHIA CLAIRE R. CALIZO
Barangay Kagawad	JOSEPHINE S.POGAY
Barangay Kagawad	CHEBERT C. CANALES
Barangay Kagawad	SHAUN MA. CELINA C. PIZARRO
Barangay Kagawad	EDNA B. DAANOY
Barangay Kagawad	JAMES FERDINAND M. MAURICIO
Barangay Kagawad	RAM PAOLO A.DAAN
SK Chairman	LANCE IRA B. ARABIA

ABSENT:

None

**RESOLUTION NO.01A-2024
 SERIES OF 2024**

Presented for consideration is the Annual Budget of the Barangay Patag for the period January 2, 2024 to December 31, 2024 in the sum of P 21,177,404.00

NOW THEREFORE, on motion of Kagawad Kag. Ram Paolo A. Daan duly seconded by the majority present.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 01-001-2024
 SERIES OF 2024**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 2, 2024 TO DECEMBER 31, 2024.

Be it enacted by the SANGGUNIANG Barangay of Brgy. Patag that the Barangay Annual Budget covering the period from January 2, 2024 to Decemeber 31, 2024 with a total estimated income of P 21,177,404.00

1	Income		
	Real Property Tax Due Component	P	830,000.00
	Real Property Tax Equal Sharing		750,000.00
	40% Sand & Gravel		
	Miscellaneous	-	National Tax Allotment
			18,660,809.00
	Other Taxes	-	Community tax
			129,286.00
		-	Clearances/Certificates
			807,309.00
	Grants	-	City Financial Aid
		-	City Aid for BDF
		-	City Aid for Brgy. Police
	Total Income		<u><u>P 21,177,404.00</u></u>

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	P	3,187,116.0
Cash Gift		55,000.00
Year End Bonus		265,593.00
Mid Year Bonus		265,593.00
Vacation & Sick Leave Benefits		380,021.00
Performance Enhancement Incentives		55,000.00
Reserved for Honoraria Increase		220,000.00
	P	4,428,323.0

Sub Total

2 Maintenance & Other Operating Expenses

Training & Seminar Expenses		100,000.00
Auditing Services		93,304.00
Discretionary Expenses		33,163.00
Travel Expense		400,000.00
Cultural & Athletic Expenses		400,000.00
Insurance/Reinsurance Premium-Fidelity Bond		50,000.00
Membership Dues-Liga ng Barangay		26,000.00
Fuel, Oil & Lubricants Expenses		270,000.00
Telephone/Internet Services		103,907.00
Water Services		70,000.00
Light & Power		450,000.00
Office Supplies Expense		300,000.00
Other Supplies Expenses-Brgy. Tanod		150,000.00
Other Supplies Expenses-Uniform		200,000.00
Repair & Maintenance of Motor Vehicle		300,000.00
Repair & Maintenance of Office Equipment		50,000.00
Other Maintenance & Operating Expenses-Medical Assistance		55,000.00
Other Maintenance & Operating Expenses-Senior Citizen		93,304.00
Other Maintenance & Operating Expenses-Brgy. Lupon Tagapamayapa		90,000.00
Other Maintenance & Operating Expenses-Brgy. Assembly		90,000.00
Other Maintenance & Operating Expenses-Implementation of LCPC/BCPC		186,608.00
Other Maintenance & Operating-Aid to Disabled Person		93,304.00
Other Maintenance & Operating Expenses-Aid to Indigent		209,000.00
Other Maintenance & Operating Expenses-Financial Aid to Different Schools		100,000.00
Other Maintenance & Operating Expenses- GAD Program		50,000.00
Other Maintenance & Operating Expenses-BWDC		50,000.00
Other Maintenance & Operating Expenses-VAWC		50,000.00
Other Maintenance & Operating Expenses - Solid Waste Management Prog		100,000.00
Other Maintenance & Operating Expenses-Brgy.Nutrition Program		100,000.00
Other Maintenance & Operating Expenses-Brgy.Health Program		100,000.00
Other Maintenance & Operating Expenses-Anti-Illegal Drugs (MASA MASID)		180,000.00
Other Maintenance & Operating Expenses-Day Care Services		100,000.00
General Services-Job Order		5,196,720.00
	P	9,840,310.0

Sub Total

3 Special Purpose Appropriation (SPA)

5% Calamity Fund

70% of 5% Calamity Fund-Preparedness

Purchase of (4) Unit Water Dispenser		20,000.00
Purchase of (2) Tents		50,000.00
Purchase of Medicine Supply		50,000.00
Purchase of Disinfecting Supply		50,000.00
Purchase of Kitchen Utensils		50,000.00
Purchase of Blankets		50,000.00
Purchase of Sleeping Mats		50,000.00
Purchase of Sleeping Pillows		50,000.00
Purchase of Food Supply		371,209.00
		317,661.00

30% of 5% Calamity Fund-Quick Response

Sub-total

P 1,058,870.0

4	10%	SK Fund Lump Sum	<u>2,117,740.00</u>
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5 20% Development Fund

Breakdown of 20% DF

Flood Control & De-clogging of Canals - Zone 1	50,000.00
Flood Control & De-clogging of Canals - Zone 2	50,000.00
Flood Control & De-clogging of Canals - Zone 3	50,000.00
Flood Control & De-clogging of Canals - Zone 4	50,000.00
Flood Control & De-clogging of Canals - Zone 5	50,000.00
Flood Control & De-clogging of Canals - Zone 6	50,000.00
Flood Control & De-clogging of Canals - Zone 7	50,000.00
Flood Control & De-clogging of Canals - Zone 8	50,000.00
Flood Control & De-clogging of Canals - Zone 9	50,000.00
Flood Control & De-clogging of Canals - Zone 10	50,000.00
Flood Control & De-clogging of Canals - Zone 11	50,000.00
Flood Control & De-clogging of Canals - Zone 12	50,000.00
Flood Control & De-clogging of Canals - Zone 13	50,000.00
Rehabilitation of Drainage System@Zone 2	700,000.00 -
Rehabilitation of Drainage System@Zone 9	332,161.00 -
Construction of Drainage System@Zone 4	150,000.00 ✓
Construction of Drainage System@Zone 8	150,000.00 -
Construction of Drainage System@Zone 10	150,000.00 ✓
Rehabilitation of Material Recovery Facilities@Zone 9	100,000.00 -
Completion of Road Concreting @Zone 7	250,000.00 ✓
Completion of Road Concreting @Zone 8	250,000.00 -
Completion of Road Concreting @Zone 12	500,000.00 -
Stree Lightings @Zone 1-13	500,000.00 -
Sub-total	<u>3,732,161.00</u>

TOTAL BUDGETARY APPROPRIATIONS


Php 21,177,404.00

This Appropriation Ordinance shall take effect on January 2, 2024.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

Appropriation Ordinance No. 01-01-2024 both series 2024 which approved the Barangay Annual Budget for the period of January 2 to December 31, 2024 of , I hereby certify that the foregoing Resolution No. 01A-2024 embodying Appropriation Ordinance of Sangguniang Barangay in its regular session held at Barangay Session Hall on January 12, 2024.

ATTESTED:



EMIEY. OLEGARIO
Barangay Secretary



HON. ERIC D. ABADAY
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Iponan, this City, its Ordinance No. 1, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P31,275,009.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ANAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2170

Date: 01/23/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY IPONAN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *January 24, 2024*

Recommending approval

ok
HON. YAN LAM S. LIM
 Chairperson

ok
HON. KENNETH JOHN D. SACALA
 Vice Chairperson

ok
HON. ROGER C. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

ok
HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

ok
HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE



1st Endorsement
January 22, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Barangay Iponan Cagayan de Oro City, involving the total appropriations of P 31,275,009.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
 - 1.2.1. 20% Development Fund -Section 287 of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

01-23-24
 P 31,275,009.00
 ROXANNE MALA A. RAVIDAS
 Acting City Budget Officer

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MALA A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Iponan**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 31,275,009.00 <u>31,275,009.00</u> P <u>-</u>	1. Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022)	P 4,622,740.00 P 31,672,818.85	2. Total Personal Services did not exceed the 55% limitation. Honoraria used Fourth (4th) Tranche effective January 1, 2023	For Approval.
b. 55% thereof (Legal limitation for PS)	17,420,050.36		
c. Amount appropriated for PS (11 Positions)	4,622,740.00		
d. Waived PS Items			
e. Still Allowable or (Deficiency)	12,979,310.36		
Development Fund (Section 287 RA 7160)	5,542,446.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of NTA	27,712,229.00		
b. 20% thereof	5,542,446.00		
c. Amount Appropriated	5,542,446.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	3,127,501.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	31,275,009.00		
b. 10% thereof	3,127,501.00		
c. Amount Appropriated	3,127,501.00		
5. BDRRMF (Sec. 324 (d))	1,563,750.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval.
a. Total est. revenue fr. regular sources	31,275,009.00		
b. 5% thereof	1,563,750.00		
c. Amount Appropriated	1,563,750.00		
6. Discretionary Fund (Sec. 325 (h))	60,490.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	For Approval.
a. Total RPT of CY 2019	3,024,500.00		
b. 2% Thereof	60,490.00		
c. Amount Appropriated	60,490.00		
7. Other Appropriations:	15,803,838.00	7. That disbursements of these appropriation shall be subject to availability of funds and all accounting and auditing rules & regulations and compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Baranagay.	For Approval.
Maint. & Other Oprtg. Expenditures			
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
8. GAD Program	277,122.00	8. Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2013-01 dated July 18, 2013.	For Approval.
9. Senior Citizens Program	277,122.00	9. Must be appropriated with substantial amount per RA 9994.	For Approval.

APPENDIX 4 / PAGE 69

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TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Iponan**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
10. Implementation of LCPC/BCPC	20,000.00	10. One (1%) percent of NTA must be allocated per Section 15 of RA No. 9344	For Approval.



Republic of the Philippines
City of Cagayan de Oro
Barangay Iponan

OFFICE OF THE BARANGAY COUNCIL

MINUTES OF THE REGULAR SESSION OF BARANGAY IPONAN HELD @ BARANGAY IPONAN SESSION HALL
ON January 9, 2024.

PRESENT:

Punong Barangay	<u>VENGIE L. REYES</u>	Barangay Kagawad	<u>EDDIE A. ZAMBAS</u>
Barangay Kagawad	<u>RUDY G. GULIGADO</u>	Barangay Kagawad	<u>JOEL D. OBSIOMA</u>
Barangay Kagawad	<u>LEMUEL Y. ENERIO</u>	Barangay Kagawad	<u>RODEL G. REYES</u>
Barangay Kagawad	<u>FULGENCIO R. RARA</u>	SK Chairman	<u>NEL JAMES O. DEL ROSARIO</u>

ABSENT:

Barangay Kagawad REDEM B. DABLIO

RESOLUTION NO. 2024-01-003
Series of 2024

Presented for consideration is the Annual Budget of the Barangay Iponan for the period JANUARY 01 to DECEMBER 31, 2024 in the sum of **P 31,275,009.00**

NOW THEREFORE, on motion by Kagawad Joel D. Obsioma duly seconded by Kagawad Rodel G. Reyes,

RESOLVED, as it hereby resolved, to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 1
SERIES OF 2024

APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01 to DECEMBER 31, 2024.

Be enacted by the Sangguniang Barangay of Barangay Iponan that the Barangay Annual Budget covering the period from **January 01 to December 31, 2024** with the total estimated income of **P 31,275,009.00** as against total appropriation in the total amount of **P 31,275,009.00** is hereby summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	<u>1,520,000.00</u>
Real Property Tax - Equal Sharing		<u>750,000.00</u>
50% Community Tax		<u>105,337.00</u>
Business Taxes & Licenses		<u>1,187,443.00</u>
Miscellaneous – National Tax Allotment (NTA)		<u>27,712,229.00</u>

2. Total Income **P 31,275,009.00**

APPROPRIATIONS:**1.0 Current Operating Expenditures****1.1 Personal Services**

Honoraria	P	3,187,116.00
Cash Gift		55,000.00
Productivity Enhancement Incentive(PEI)		55,000.00
Mid-Year Bonus		265,593.00
Year-end Bonus		265,593.00
Vacation & Sick Leave Benefits		383,990.00
Reserved Honoraria Increase		410,448.00
Total	P	4,622,740.00

1.2 Maint. & Other Operating Expenses

Travel Expense-Local	P	200,000.00
Training and Seminar Expenses		100,000.00
Office Supplies Expenses		155,000.00
Fuel, Oil and Lubricants		800,000.00
Other Supplies and Materials Expenses-Barangay Tanod		50,000.00
Other Supplies Expense-Uniform		140,000.00
Water Expenses		50,000.00
Electricity Expenses		250,000.00
Internet Subscription Expenses		50,000.00
Extraordinary and Miscellaneous Expenses		60,490.00
Auditing Services		138,561.00
Repair and Maintenance-Motor Vehicles		300,000.00
Insurance/Reinsurance Premiums		250,000.00
Other General Services-Job Order		10,318,800.00
Cultural and Athletic Expenses		1,000,000.00
Membership Dues and Contributions to Org.-Liga ng mga Barangay		29,000.00
Other Maintenance and Operating Expenses-Nutrition Program		150,000.00
Other Maintenance and Operating Expenses-Health Program		250,000.00
Other Maintenance and Operating Expenses-Medical Assistance		100,000.00
Other Maintenance and Operating Expenses-Aid to Indigent		300,000.00
Other Maintenance and Operating Expenses-BADAC		100,000.00
Other Maintenance and Operating Expenses-GAD Program (Senior Citizen, PWD & Solo Parent)		277,122.00
Other Maintenance and Operating Expenses-BCPC		20,000.00
Other Maintenance and Operating Expenses-Barangay Assembly		100,000.00
Other Maintenance and Operating Expenses-Anti-Illegal Drug Act Prog. (Discretionary & Intel Fund)		200,000.00
Other Maintenance and Operating Expenses		29,599.00
Total	P	15,418,572.00

2.0 CAPITAL OUTLAY

Acquisition of Lot for Public Cemetery	P	1,000,000.00
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1.3 Non-Office Expenditures

5% BDRRMF	P	1,563,750.00
30% Quick Response Fund	P	469,125.00
70% of BDRRMF		1,094,625.00
Total	P	1,563,750.00

Breakdown:

Purchase of Calamity Related Supplies and Equipments	P	594,625.00
Conduct Training on Disaster Preparedness	P	200,000.00
Purchase of Medicines and Relief Goods		300,000.00
Total	P	1,094,625.00

10% SK Fund-Youth Development Program **P 3,127,501.00**

20% Development Fund: **P 5,542,446.00**

Breakdown:

Installation and Maint. of Street Lighting System	<u>P 500,000.00</u>
Flood Control-Declogging of Canals	<u>3,042,446.00</u>
Rehabilitation of Multi Purpose Hall-Phase 1	<u>250,000.00</u>
Rehabilitation of Volleyball Court	<u>100,000.00</u>
Rehabilitation of Day Care Centers-Phase 1	<u>200,000.00</u>
Construction of Barangay Roads-Barangay Wide	<u>400,000.00</u>
Construction of Tennis Court	<u>700,000.00</u>
Construction of Street Signage	<u>250,000.00</u>
Solid Waste Management Project	<u>100,000.00</u>
Total	<u>P 5,542,446.00</u>

TOTAL BUDGETARY APPROPRIATIONS **P 31,275,009.00**

This Appropriation Ordinance shall take effect on **January 01, 2024**.

Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.

APPROVED ON January 9, 2024.

I hereby certify that the foregoing Resolution no. 2024-01-001 embodying Appropriation Ordinance No. 1 both series of 2024, which approved the Barangay Annual Budget for the period of January 1, 2024 to December 31, 2024 of Barangay Iponan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay Iponan Session Hall on January 9, 2024.

Prepared by:


RIZZEL JOY M. CEMACIO
Barangay Secretary

Attested by:


VENGIE L. REYES
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject **PROPOSED RESOLUTION** – returning to the Barangay Council of Barangay Lapasan, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P46,804,185.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHA
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2169

Date: 01/23/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY LAPASAN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Jan - 24, 2024*

recommending approval

[Signature]
HON. YAN LAM S. LIM
 Chairperson
[Signature]
HON. ROGER G. ABADAY
 Member

[Signature]
HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

[Signature]
HON. EDGAR S. CABANLAS
 Majority Floor Leader

[Signature]
HON. JAMES K. JUDITH II
 Minority Floor Leader

[Signature]
HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE



1st Endorsement
January 22, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Barangay Lapasan Cagayan de Oro City, involving the total appropriations of P 46,804,185.00 under Appropriation Ordinance No. 01-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
 - 1.2.1. 20% Development Fund -Section 287of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



RECEIVED: 01.23.24
 OFFICE OF THE CITY SECRETARY
 City of Cagayan de Oro
 Commission No. _____
 ACTION TAKEN
 Region To Reg. Affairs

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Lapasan**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 46,804,185.00 <u>46,804,185.00</u> P -	1. Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022)	P 4,423,316.00	2. Total Personal Services did not exceed the 55% limitation. Honoraria used Fourth (4th) Tranche effective January 1, 2023	For Approval.
b. 55% thereof (Legal limitation for PS)	P 46,051,433.78		
c. Amount appropriated for PS (11 Positions)	25,328,288.58		
d. Waived PS Items	4,423,316.00		
e. Still Allowable or (Deficiency)	20,904,972.58		
3. Development Fund (Section 287 RA 7160)	7,755,792.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	For Approval.
a. Amount of NTA	38,778,961.00		
b. 20% thereof	7,755,792.00		
c. Amount Appropriated	7,755,792.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	4,680,419.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	For Approval.
a. Total Income (Gen. Fund)	46,804,185.00		
b. 10% thereof	4,680,419.00		
c. Amount Appropriated	4,680,419.00		
5. BDRRMF (Sec. 324 (d))	1,058,870.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval.
a. Total est. revenue fr. regular sources	46,804,185.00		
b. 5% thereof	2,340,209.00		
c. Amount Appropriated	2,340,209.00		
6. Discretionary Fund (Sec. 325 (h))	71,192.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	For Approval.
a. Total RPT of CY 2019	3,559,600.00		
b. 2% Thereof	71,192.00		
c. Amount Appropriated	71,192.00		
7. Other Appropriations:	28,524,596.00	7. That disbursements of these appropriation shall be subject to availability of funds and all accounting and auditing rules & regulations and compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval.
Maint. & Other Oprtg. Expenditures			
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
8. GAD Program	50,000.00	8. Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2013-01 dated July 18, 2013.	For Approval.
9. Senior Citizens Program	240,000.00	9. Must be appropriated with substantial amount per RA 9994.	For Approval.

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Lapasan**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
10. Implementation of LCPC/BCPC	50,000.00	10. One (1%) percent of NTA must be allocated per Section 15 of RA No. 9344	For Approval.

MINUTES OF THE ANNUAL BUDGET PLANNING OF LAPASAN BARANGAY COUNCIL HELD AT CHALI BEACH RESORT AND CONFERENCE CENTER, BARANGAY CUGMAN, CAGAYAN DE ORO CITY ON JANUARY 9, 2024

PRESENT:

Punong Barangay	Julito D. Ogsimer
Barangay Kagawad	Laurence B. Dagoc
Barangay Kagawad	Mark Anthony B. Bustamante
Barangay Kagawad	Asperino N. Bacong
Barangay Kagawad	Kenneth Ray E. Lao
Barangay Kagawad	Ronald V. Deña
Barangay Kagawad	Shiva Mae Jandayan
SK Chairperson	Mark Vincent A. Malacat
Barangay Secretary	Vaniah Kate C. Tapia
Barangay Treasurer	Jeffrey E. Bacong

ABSENT:

Barangay Kagawad	Rowena Raye M. Mediana
------------------	------------------------

**RESOLUTION NO. 01 -
SERIES OF 2024**

Presented for consideration is the Annual Budget of the Barangay Lapasan for the period January 1, 2024 to December 31, 2024 in the sum of P46,804,185.00

NOW THEREFORE, on motion of Kagawad Asperino N. Bacong duly seconded by Kag. Mark Anthony B. Bustamante.

RESOLVED, as it was hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 001
SERIES OF 2024**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the SANGGUNIANG Barangay of Brgy. Lapasan that Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with total estimated income of P46,804,185.00 as against total appropriation in the amount of P46,804,185.00 is hereby approved, summarized as follows:

1	Income	
	Real Property Tax Due Component	5,000,000.00
	Real Property Tax Equal Sharing	750,000.00
	National Tax Allocation (NTA) -	38,778,961.00
	Business Taxes	1,201,000.00
	Community Tax	278,834.00
	Barangay Cetification and Brgy. Clearances	785,390.00
	Construction Fee	10,000.00
	Total Income	P 46,804,185.00

APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	3,187,116.00
Cash Gift	55,000.00
PEI	55,000.00
Reserved for Honoraria Increase	220,000.00
Year End Bonus	278,100.00
Mid Year Bonus	278,100.00
Vacation & Sick Leave Benefits	350,000.00
Sub Total	P 4,423,316.00

Maintenance & Other Operating Expenses

General Services-Job Order	15,006,000.00
General Services-Job Order (Extra Services)	100,000.00
Training & Scholarship	300,000.00
Travel Expenses	300,000.00

Office Supplies Expenses	280,172.00
Other Supplies Expenses	400,000.00
Repair & Maintenance-Vehicle Spare parts	100,000.00
Repair & Maintenance-Buildings and Other Structures	100,000.00
Repair & Maintenance-Office Equipment	100,000.00
Other Supplies Expenses-Brgy. Tanod	90,000.00
Other Supplies Uniforms	410,000.00
Electricity Expenses	1,300,000.00
Accountable Forms Expenses	78,862.00
Water Expenses	400,000.00
Auditing Services	215,000.00
Extraordinary & Miscellaneous Expenses	71,192.00
Gasoline, Oil & Lubricants	700,000.00
Supplies Expenses-Electrical	200,000.00
Donations	500,000.00
Subscription Expenses	30,000.00
Telephone & Internet Expenses	40,000.00
Membership Dues-Liga ng mga Barangay	30,000.00
Communication Expenses	30,000.00
Fedility Insurance Premium	213,329.00
Cultural and Athletic Activities	1,474,894.00
Other Maintenance & Operating Expenses- Barangay Assembly Expenses	150,000.00
Other Maintenance & Operating Expenses-Education	150,000.00
Other Maintenance & Operating Expenses-Urban Poor	100,000.00
Other Maintenance & Operating Expenses -Sr. Citizens / PWD Operations	240,000.00
Other Maintenance & Operating Expenses -BCPC Operations	175,000.00
Other Maintenance & Operating Expenses-Nutrition Program	150,000.00
Other Maintenance & Operating Expenses - Health Program	200,000.00
Other Maintenance & Operating Expenses - CBDRP & BADAC	300,000.00
Other Maintenance & Operating Expenses -Katarungang Pambarangay	100,000.00
Other Maintenance & Operating Expenses -VAWC Operations	50,000.00
Other Maintenance & Operating Expenses -BWDC Operations	50,000.00
Other Maintenance & Operating Expenses -Livelihood Program (Women)	100,000.00
Other Maintenance & Operating Expenses -Barangay Ecological Solid Waste Mgt'	200,000.00
Other Maintenance & Operating Expenses-Aid to Indigent	1,800,000.00
Other Maintenance & Operating Expenses-Advertising Expenses	120,000.00
Other Maintenance & Operating Expenses-Legal Services Retainers Fee	300,000.00
Other Maintenance & Operating Expenses-Petty Cash	600,000.00
Sub Total	P 21,244,413

Capital Outlay

Purchase of Sound System	250,000.00
Installation of CCTV	100,000.00
Sub Total	P 350,000.00

5% Calamity Fund

Quick Response Fund - 30%	702,062.00
Purchase of two set Fire Pumps	100,000.00
Purchase of Medicines	840,000.00
Purchase of Rice	638,146.00
Radio-based Repeater	60,000.00
Sub Total	P 2,340,208

10% SK Fund

P 4,680,416

20% Development Fund

Breakdown of 20% DF

Construction of Drainage System at Sitio Lawesbra, Lupsup, San Juan 2, Fatima, Seaside Kolambog, Sta Cruz 2, Gaabucayan, San Isidro Labrador, San Juan 1, Centro Kolambog, San Agustin, San Roque	1,270,000.00
Rehabilitation of Basketball Court Pavement at Sitio Lawesbra, Lupsup, San Roque, Sto. Niño	500,000.00
Rehabilitation of Canal at Dacudao Subdivision	100,000.00
Construction of Multipurpose Hall at Dacudao Subdivision, San Isidro Labrador	600,000.00
Construction of Pathways at Little Cebu, Western Kolambog, Centro Kolambog, San Agustin, Lambago, San Roque	520,000.00
Construction of Stage at Sitio San Juan 1 Covered Court	100,000.00
Declogging of Canal/Drainage at Sitio Sta. Cruz 1, Sto. Niño, San Roque	300,000.00
Purchase of Delapidated Fiber Glass Board for Sitio Fatima Basketball Court	50,000.00
Rehabilitation of Basketball Court Stage at Sitio Lapaz 2	50,000.00
Rehabilitation of Reprap and Footpath at Bitan-ag Village	100,000.00
Construction Of Engineering Office At Barangay Lapasan Motor Pool	150,000.00
Embankment Filling Materials Beside The Chapel For Multi Purpose Use at Sta Cruz 2	100,000.00
Purchase of Engineering Office Equipment	150,000.00

Construction of Basketball Court at Sitio San Lazaro	200,000.00
Purchase of One unit Excavator - Backhoe	1,000,000.00
Rehab of Sto Niño Health Center	165,000.00
Rehab of Basketball Court - Brgy Wide	500,000.00
Purchase of emergency vehicle - Ambulance	1,500,000.00
Construction of Playgrounds at Sitio Centro Kolambog, Centro Lapasan and La Paz 2	200,396.00
Rehab of Child Development Center - Brgy. Wide	200,396.00
Sub Total	P 7,755,792.00
TOTAL BUDGETARY APPROPRIATIONS	P 46,804,185.00

This Appropriation Ordinance shall take effect on January 9, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

I hereby certify that the foregoing Resolution No. 01 embodying Appropriation Ordinance No. 01, both series 2024, which approved the Barangay Annual Budget for the period of January 1, 2024 to December 31, 2024 of Barangay Lapasan, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Chali Beach Resort & Conference Center on January 9, 2024.

ATTESTED:


VANIAH KATE C. TAPIA
Barangay Secretary


JULITO D. OGSIMER
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 36, this City, its Ordinance No. 1-2024, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P3,382,952.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. PETAAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2171

Date: 01/23/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 36, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Jan - 24 - 2024*

Recommendation approval

[Signature]
HON. YAN LAM S. LIM
Chairperson

[Signature]
HON. KENNETH JOHN D. SACALA
Vice Chairperson

[Signature]
HON. ROGER G. ABADAY
Member

HON. GEORGE S. GOKING
Member

HON. MARIA LOURDES S. GAANE
Member

Member

Member

EX-OFFICIO MEMBERS

[Signature]
HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

[Signature]
HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY BUDGET OFFICER

cagayan de Oro
 city of golden friendship

RECEIVED: 1-23-24 1:50 PM

Proposed To Prop. Affairs Com.

Date: ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

1st Endorsement
January 23, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 36, Cagayan de Oro City, involving the total appropriations of P 3,382,952.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.



ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

REPUBLIC OF THE PHILIPPINES

City of Cagayan de Oro

Barangay 36

MINUTES OF THE SESSION OF BARANGAY 36 COUNCIL HELD AT BARANGAY HALL ON JANUARY 8, 2024.

Present:

REYNANTE L. ROA	Punong Barangay
NICANOR A. AGAD JR.	Barangay Kagawad
EDDIE I. LAGUNA	Barangay Kagawad
RUSSELL G. SANTA ANA	Barangay Kagawad
MAMERTO G. MAÑANGAON	Barangay Kagawad
MARLYN L. BALANGYAO	Barangay Kagawad
ESTHER J. MAAGAD	Barangay Kagawad
FELIX N. PABATAO	Barangay Kagawad
JHAMAR L. MINALANG	SK Chairman

Resolution NO. 3-2024
Series of 2024

Presented for consideration is the Annual Budget of the Barangay 36 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,382,952.00.

NOW THEREFORE, on motion of kagawad Eddie I. Laguna duly unanimously seconded by Kagawad present.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2024
Series of 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 36 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,382,952.00 as against total appropriation in the amount of P 3,382,952.00 is hereby approved, summarized as follows:

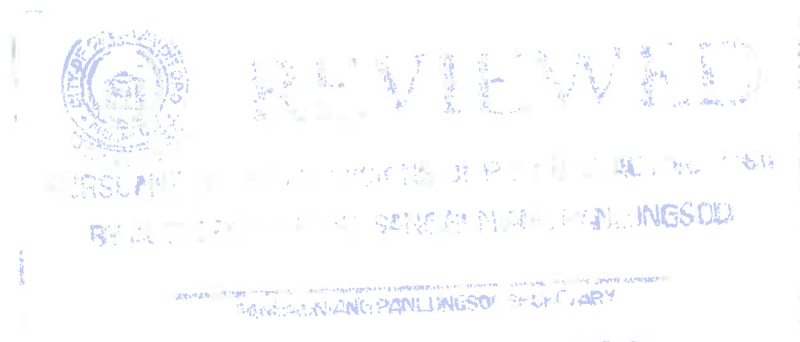
Available Resources

1. Income

Real Property Tax - Due Component	P	450,000.00
Real Property Tax - Equal Sharing		750,000.00
National Tax Allotment		2,133,952.00
Clearance & Certification Fees-AF-51		49,000.00

2. Total Income

P 3,382,952.00



A. Current Operating Expenditures

1 Personal Services

Honoraria	1,194,204.00
Cash Gift	55,000.00
Mid - Year Bonus	99,517.00
Vacation & Sick Leave Benefits	143,880.00
Productivity Enhancement Incentive	55,000.00
Year End Bonus	99,517.00
Sub - Total	<u>1,647,118.00</u>

2 Maintenance & Other Operating Expenses

Training Expenses	25,000.00
Office Supplies Expenses	10,000.00
Other Supplies Expenses-Uniform	12,435.00
Other Supplies Expenses - Brgy. Police	10,000.00
Electricity Expenses	30,000.00
Membership Dues & Contributions to Organizations	17,600.00
Auditing Services	10,670.00
Other Maintenance and Operating Expenses-BADAC	9,696.00
Extraordinary Expenses	19,300.00
Fidelity Bond, Premiums	4,400.00
Water Expenses	5,000.00
Representation Expenses	16,000.00
Fuel , Oil & Lubricants expenses	10,000.00
Other Maintenance and Operating Expenses-LCPC	3,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	7,500.00
Other Maintenance and Operating Expenses-GAD Program	5,000.00
Other Maintenance and Operating Expenses-Nutrition Program	5,000.00
Other Maintenance and Operating Expenses-Health Program	5,000.00
Other Maintenance and Operating Expenses-Barangay Assembly	7,000.00
Other Maintenance and Operating Expenses-Cultural & Athletic	7,000.00
General Services - Job-Order	582,000.00
	<u>801,601.00</u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	169,148.00
10 % SK Fund - Youth Development Program	338,295.00
20 % Development Fund	426,790.00
Sub - Total	<u>934,233.00</u>

Breakdown of 20% DF

Declogging of Canals	100,000.00
Rehabilitation& Improvement of Multi-Purpose Hall	326,790.00
	<u>426,790.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	50,744.00
Purchase of Calamity Related Supplies & Equipments	118,404.00
	<u>169,148.00</u>

4 CAPITAL OUTLAY

Total Budgetary Appropriations	<u>3,382,952.00</u>
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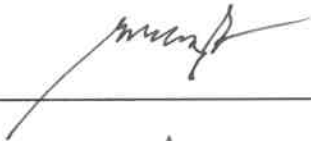
This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED JANUARY 8, 2024.

I hereby certify that the foregoing Resolution No. 3- 2024 embodying Appropriation Ordinance No. 1-2024, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 36, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 36 on January 8, 2024.

Kagawad Nicanor A. Agad Jr.



Kagawad Eddie I. Laguna



Kagawad Russell G. Santa Ana



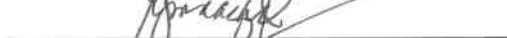
Kagawad Mamerto G. Mañangaon



Kagawad Marilyn L. Balangyao



Kagawad Esther J. Maagad




Kagawad Felix N. Pabatao



SK Chairman Jhanmar L. Manalang



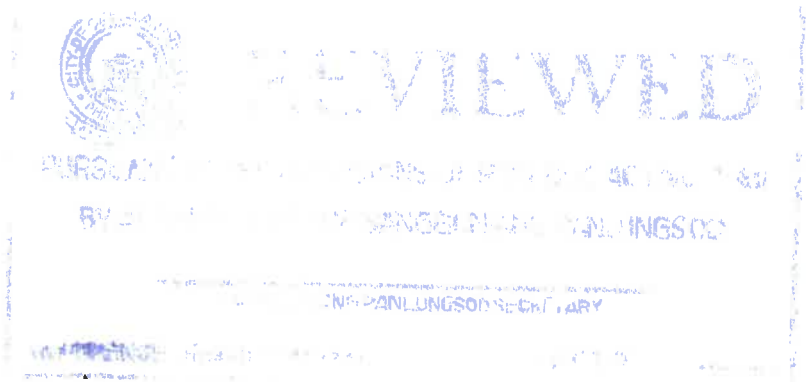
Attested:



KYLA P. MONDARTE
Barangay Secretary



REYNANTE L. ROA
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION – returning to the Barangay Council of Barangay No. 10, this City, its Ordinance No. 001-2024, Series of 2024, covering its Annual Budget for CY 2024, with an Estimated Income of P3,785,976.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)


RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member



HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. PICHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2172

Date: 01/23/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 10, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 24, 2024

Unanimously approved

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

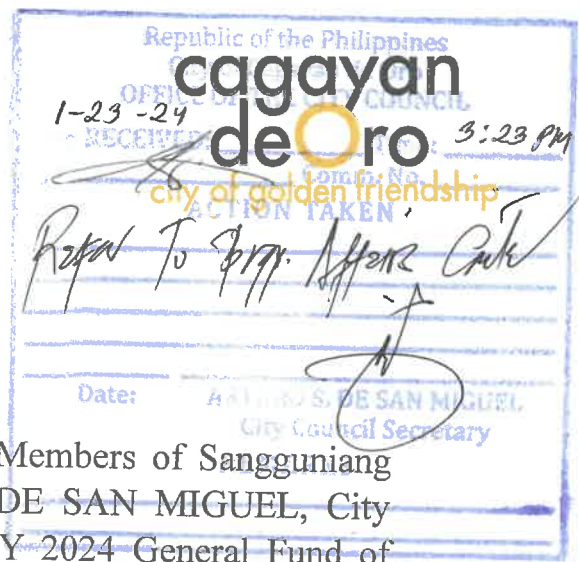
HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE

1st Endorsement
January 23, 2024



Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 10, Cagayan de Oro City, involving the total appropriations of P 3,785,976.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE M. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



Republic of the Philippines
City of Cagayan de Oro
Barangay 10

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 10 COUNCIL HELD AT BARANGAY HALL ON JANUARY 8, 2024.

Present:

CHRISTOPHER Y. CALUNOD	Punong Barangay
AIDA MAE P. CABABARROS	Barangay Kagawad
JOHVEN L. MAAPE	Barangay Kagawad
ILDE RESURRECION P. GAANE	Barangay Kagawad
JOAN REY L. DELA RAMA	Barangay Kagawad
IRIEN L. EBLACAS	Barangay Kagawad
FEDERICO S. BERDOS	Barangay Kagawad
JOYCE O. VERDADERO	Barangay Kagawad
RAMIL VINCENT P. NERI	SK Chairman

Resolution NO. 002
Series of 2024

Presented for consideration is the Annual Budget of the Barangay 10 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,785,976.00

NOW THEREFORE, on motion of Kagawad Aid Mae P. Cababarroos duly seconded by Kagawad Ilde resurrecion P. Gaane.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 001-2024
Series of 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 10 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,785,976.00 as against total appropriation in the amount of P 3,785,976.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	510,000.00
Real Property Tax - Equal Sharing		750,000.00
Internal Revenue Allotment		2,235,976.00
Community Tax		110,000.00
Clearance & Certification Fees - AF-51		180,000.00
Grants - City Financial Aid		-
City Aid for B D F		
City Aid for Barangay Police		

2. Total Income

P 3,785,976.00

A. Current Operating Expenditures

1 Personal Services	
Honoraria	1,341,660.00
Cash Gift	55,000.00
Mid - Year Bonus	111,805.00
Vacation & Sick Leave Benefits	55,000.00
Productivity Enhancement Incentive	55,000.00
Year End Bonus	111,805.00
Sub - Total	1,730,270.00

2 Maintenance & Other Operating Expenses	
Training Expenses	50,000.00
Office Supplies Expenses	49,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Other Supplies Expenses - Uniform	25,000.00
Other Supplies Expenses	20,000.00
Electricity Expenses	70,000.00
Membership Dues & Contributions to Organizations	29,000.00
Auditing Services	11,180.00
Repairs and Maintenance - Land Transportation Equipment	25,000.00
Travelling Expenses	49,034.00
Other Maintenance & Operating Expenses-Cultural & Athletic	50,000.00
Fuel, Oil & Lubricants Expenses	25,000.00
Extraordinary Expenses	22,000.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	9,000.00
Other Maintenance and Operating Expenses-BCPC	6,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	25,000.00
Other Maintenance and Operating Expenses-GAD Program	12,000.00
Other Maintenance and Operating Expenses-Nutrition Program	20,000.00
Other Maintenance and Operating Expenses-Barangay Assembly	10,000.00
Other Maintenance and Operating Expenses-Katarungang Pambarangay	10,000.00
Other Maintenance and Operating Expenses-Aid to Indigent	50,000.00
Other Maintenance & Other Operating Expenses-Health Program	10,000.00
Other Maintenance and Operating Expenses-BADAC	20,000.00
Other Maintenance and Operating Expenses-BNS	18,000.00
Other Maintenance and Operating Expenses	20,000.00
General Services - Job-Order	332,400.00
Internet Expenses	23,000.00
Representation Expenses	35,000.00
Water Expenses	5,000.00
Sub - Total	1,040,614.00

4 SPECIAL PURPOSE APPROPRIATION	
5 % Calamity Fund	189,299.00
10 % SK Fund - Youth Development Program	378,598.00
20 % Development Fund	447,195.00
Sub - Total	1,015,092.00

Breakdown of 20% DF	
Declogging of Canal	80,000.00
Improvement of Sidewalk Gutters	50,000.00
Rehabilitation of Barangay Drainage	72,195.00
Installation & Maintenance of Street Lighting Facilities	45,000.00
Rehabilitation and Improvement of Multi-Purpose Hall	200,000.00
447,195.00	

Sk Fund

378,598.00

Breakdown of 5% Calamity Fund

Quick Response Fund	56,789.70
Purchase of Calamity Related Supplies & Equipments and Training	132,509.30
	<hr/>
	189,299.00

Total Budgetary Appropriations

3,785,976.00

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

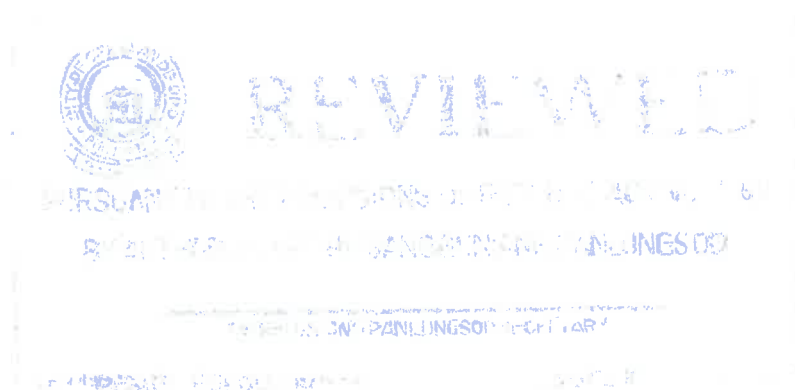
APPROVED January 8,2024.

I hereby certify that the foregoing Resolution No. 002 embodying Appropriation Ordinance No.1, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 10, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 10 on January 8,2024.

Attested:


LOVELY SALARDA
Barangay Secretary


CHRISTOPHER Y. CALUNOD
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Fisheries and Aquatic Resources

Subject PROPOSED ORDINANCE authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Settlement Agreement with the DITO Telecommunity Corporation, represented by its Director for Construction, Acquisition and Permitting, Benedicto L. Lacsamana, covering the Restoration Project for Coral Reef damaged by the installation of DITO's submarine fiber optic cable in Barangay Bonbon, this City, amounting to P1,400,000.00, under terms and conditions stipulated therein

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN M. ABAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1921

Date: 09/21/2023

Receiver:

From: CITY AGRICULTURE OFFICE

Subject: UPDATE FROM THE CITY AGRICULTURE OFFICE, RE: STATUS OF THE PROJECT OF DITO TELECOMMUNITY CORPORATION ON REHABILITATION OF THE CORAL REEF RESTORATION IN THE MARINE PROTECTED AREA, LOCATED IN BARANGAY BONBON, THIS CITY.

Respectfully referred to the COMMITTEE ON FISHERIES AND AQUATIC RESOURCES, the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: NOV. 23, 2023

Handwritten notes:
1. Forwarded to the City Mayor's office
2. Recommending Approval

HON. CHRISTIAN RUSTICO M. ACHAS
Chairperson

HON. JAY R. PASCUAL
Vice Chairperson

HON. GEORGE S. GOKING
Member

HON. AGAPITO ERIBERTO G. SUAN
Member

HON. YEVONNA YACINE B. EMANO
Member

HON. JOSE PEPE S. ABBU, JR.
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

CITY COUNCIL
cagayan de Oro

OFFICE OF THE CITY CLERK
 Date Received: 10/5/23
 10 AM
 Refer To Cmts Fisheries 04

28 Sept 2023

**THE HONORABLE PRESIDING OFFICER and
 THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,**
 This City

SUBJECT: REQUEST FOR AN ORDINANCE AUTHORIZING CITY MAYOR ROLANDO "KLAREX" A. UY TO ENTER INTO AND SIGN THE SETTLEMENT AGREEMENT BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND DITO TELECOMMUNITY CORPORATION, REPRESENTED BY MR. BENEDICTO L. LACSAMANA, CONCERNING THE CORAL REEF RESTORATION PROJECT FOR THE CORAL REEF DAMAGES RESULTING FROM THE INSTALLATION OF DITO'S SUBMARINE FIBER OPTIC CABLES, LOCATED IN BRGY. BONBON, THIS CITY

LADIES AND GENTLEMEN:

This refers to the herein-attached **SETTLEMENT AGREEMENT** to be entered into by and between the City Government of Cagayan de Oro, to be represented by the undersigned and the DITO Telecommunity Corporation ("DITO"), to be represented by Mr. Benedicto L. Lacsamana, Director for Construction, Acquisition and Permitting, concerning the **Coral Reef Restoration Project** for the coral reefs damaged by the installation of DITO's submarine fiber optic cables located in Brgy. Bonbon, this City.

In June 2022, DITO installed an underwater cable (submarine fiber optic cables) housed in metal tubing with a length of about 100 meters and fixed in metal clamps staked into coral colonies within the Marine Protected Areas of Brgy. Bonbon, this City. And in July 2022, a composite inspection team composed of the DENR-Region 10, BFAR-Region 10, CLENRO and the Office of the City Agriculturist conducted a monitoring dive, and recorded various coral damages such as (1) abrasions on massive corals; (2) dislodgement of branching corals, and (3) fragmentation of branching coral forms.

In line with this, the Office of the City Agriculturist prepared the necessary Restoration Project for Coral Reef Damage in Bonbon, Cagayan de Oro City, for the *coral reef restoration cost and activities*, which amounted to P 1,624,630.00 and the *monitoring cost* for 45 years (for 4 divers and fuel), amounting to P 1,260,000.00, totaling to P 2,884,630.00.¹

After a series of communications between the representatives of the City Government (City Legal Office and the Office of the City Agriculturist) and DITO, along with its independent contractor, Huawei Marine Technologies (responsible for installing the underwater cable/submarine fiber optic cables), an agreement has been reached. DITO has committed to pay the sum of **P 1,400,000.00**, for the Coral Reef Restoration at Brgy. Bonbon, this City.²

Additionally, this matter has been indorsed before the *Local Finance Committee* which has considered such settlement fair and justifiable, and interposed no objection on the

¹ Please see herein-attached copy of the Restoration Project for Coral Reef Damage in Bonbon, Cagayan de Oro City, marked as Annex "1".

² Please refer to the Annexes in the Settlement Agreement for the correspondence between the City Government and DITO.



Settlement Agreement, subject to existing accounting and auditing laws, rules and regulations.³

Further, the Settlement Agreement has been thoroughly reviewed by the *City Legal Office*, which interposes no objection thereto.⁴

Based on the foregoing, and in accordance with *Section 22 (c) of the Local Government Code of 1991*,⁵ I respectfully request the Honorable Body's appropriate action, to pass an Ordinance authorizing the undersigned to enter into and sign the **SETTLEMENT AGREEMENT** between the City Government of Cagayan de Oro, and DITO Telecommunity Corporation, concerning the **Coral Reef Restoration Project** for the damaged coral reefs located in Brgy. Bonbon, this City.

Hoping for your favorable and prompt response on this request.

Thank you.

Truly yours,

ROLANDO A. UY
City Mayor

15

CC: MR. PATERNO L. GONZALES, JR., CSEE
City Agriculturist
Office of the City Agriculturist

³ Please see herein-attached copy of the Local Finance Committee's indorsement dated 30 August 2023, marked as Annex "2".

⁴ Please see herein-attached copy of the legal opinion dated 27 September 2023, marked as Annex "3".

⁵ Section 22. Corporate Powers. - x x x

(c) Unless otherwise provided in this Code, no contract may be entered into by the local chief executive in behalf of the Local Government unit without prior authorization by the sanggunian concerned. A legible copy of such contract shall be posted at a conspicuous place in the provincial capitol or the city, municipal or barangay hall.



27 Sept 2023

HON. ROLANDO "KLAREX" A. UY

City Mayor
Office of the City Mayor
Cagayan de Oro City

Dear Mayor Uy:

Greetings!

This pertains to the **Settlement Agreement** to be entered into by and between the **City Government of Cagayan de Oro**, represented by City Mayor Rolando "Klarex" A. Uy and the **DITO Telecommunity Corporation ("DITO")**, represented by Mr. Benedicto L. Lacsamana, Director for Construction, Acquisition and Permitting, concerning the **Coral Reef Restoration Project** for the coral reefs damaged by the installation of DITO's submarine fiber optic cables located in Brgy. Bonbon, this City.

In this connection, kindly be informed that this Office has thoroughly reviewed and revised the above-mentioned Settlement Agreement, and finds the application legally sound and thus pose no legal objection to the same.

Thus, should the City Government find the terms and conditions in the Settlement Agreement amenable and for the best interests of the City Government, this Office recommends that the Settlement Agreement be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 22 (c)¹ and Sec. 455 (1) (vi)² of the Local Government Code.

For your guidance and information.

¹ Section 22. Corporate Powers. - x x x

(c) Unless otherwise provided in this Code, no contract may be entered into by the local chief executive in behalf of the Local Government unit without prior authorization by the sanggunian concerned. A legible copy of such contract shall be posted at a conspicuous place in the provincial, capitol or the city, municipal or barangay hall.

² Sec. 455. Chief Executive: Powers, Duties and Compensation -

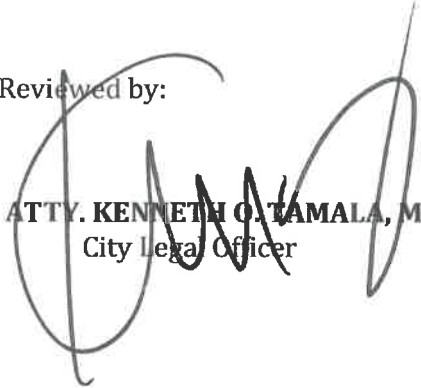
(vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the sangguniang panglungsod or pursuant to law or ordinance;

Prepared by:



ATTY. KIRSTEN KATE F. CALVO, CPA
Attorney IV

Reviewed by:



ATTY. KENNETH O. TAMALA, MBA
City Legal Officer

SETTLEMENT AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Settlement Agreement (“**Agreement**”) is entered into this ____ day of _____ 2023 at _____ by and between:

DITO TELECOMMUNITY CORPORATION, a corporation duly organized and existing under the laws of the Republic of the Philippines, with principal address at 11th Floor, Udenna Tower, Rizal Drive corner 4th Avenue, Bonifacio Global City, Taguig City, represented herein by its **Director for Construction, Acquisition and Permitting, BENEDICTO L. LACSAMANA**., hereinafter referred to as the “**FIRST PARTY**”;

-and-

CITY GOVERNMENT OF CAGAYAN DE ORO, a local government unit organized and existing under and by virtue of its Charter under Republic Act No. 521 and Republic Act No. 7160, otherwise known as the Local Government Code of 1991, with principal office address at City Hall, Cagayan De Oro City, represented herein by its **City Mayor, ROLANDO “KLAREX” A. UY**, duly authorized to enter into and sign this Settlement Agreement per Ordinance No. _____ dated _____, hereinafter referred to as the “**SECOND PARTY**”;

WITNESSETH That: --

WHEREAS, the **FIRST PARTY** is a corporation duly registered and operating under Philippine law, whose main business is to provide telecommunications facilities, such as but not limited to telephone, wifi-access, internet and other information technology related services, to its clientele and customers;

WHEREAS, the **FIRST PARTY** contracted HMN Phils. Inc., in the installation of submarine fiber optic cables (“**FOCs**”) located in Bonbon, Cagayan de Oro City;

WHEREAS, the **SECOND PARTY** demanded to the **FIRST PARTY** the amount of Php 2,884,630.00 for the cost of Coral Reef Restoration regarding the alleged damage caused by the installation of the submarine **FOCs** in Bonbon, Cagayan de Oro City (the “**Dispute**”);¹

WHEREAS, the parties acknowledge the importance of preserving and safeguarding the marine environment, including coral reefs, in line with their commitment to address potential environmental impacts;

WHEREAS, the **FIRST PARTY** recognizes its social and environmental responsibility and seeks to amicably address the concerns raised by the **SECOND PARTY** regarding the alleged damage to the coral reefs caused by the installation of the submarine **FOCs**;

¹ A copy of the 13 March 2023 Letter of the City Legal Office of City of Cagayan de Oro to DITO is hereto attached as **Annex “A”**.

WHEREAS, the FIRST PARTY have offered to the SECOND PARTY to settle the Dispute by paying to the SECOND PARTY the amount of Php 1,400,000.00,² and the SECOND PARTY accepted the offer;³

WHEREAS, the Office of the Sangguniang Panlungsod of Cagayan de Oro City (the “Sanggunian”) issued Ordinance No. _____, authorizing the Honorable City Mayor to enter into this Settlement Agreement with the FIRST PARTY;

WHEREAS, the Sanggunian interposes no objection to this Settlement Agreement in the amount of Php 1,400,000.00 to be entered by the FIRST PARTY and SECOND PARTY;

WHEREAS, the PARTIES agree to enter into this Settlement Agreement as a means to resolve the dispute and promote a harmonious relationship, while also supporting coral reef restoration efforts and the overall ecological health of Bonbon, Cagayan de Oro City;

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth below, the parties hereby agree as follows:

1. **TERMS OF SETTLEMENT.** In consideration of the mutual covenants set forth, the parties hereby agree as follows:

1.1. *Cash Payment.* FIRST PARTY hereby pays to SECOND PARTY the amount of One Million Four Hundred Thousand Pesos (Php 1,400,000.00) in cash, receipt of which is hereby acknowledged by the SECOND PARTY;

1.2. *Issuance of Official receipt.* Upon execution of this Agreement and payment of the FIRST PARTY to the SECOND PARTY, the SECOND PARTY shall issue an official receipt in favor of the FIRST PARTY.

2. **RELEASE AND QUITCLAIM.** In consideration for the settlement, the SECOND PARTY hereby absolutely and unconditionally:

2.1. acknowledge and accept the payment of One Million Four Hundred Thousand Pesos (Php 1,400,000.00), as full and final settlement of all claims, demands, actions, causes of actions, liabilities, arising out or in connection with the Dispute;

2.2. release, remise and forever discharge the FIRST PARTY, its officers, directors, employees, agents, successors, representatives, and assigns from all claims, demands, suits, actions, causes of action, liabilities, costs, expenses, damages, losses and obligations arising out of or in any way related to the Dispute;

2.3. acknowledge that it has no cause of action, complaint, case or grievance whatsoever against the FIRST PARTY, its officers, directors, employees, agents, successors, representatives, and assigns;

2.4. In consideration of the payment of the above-stated amount, SECOND PARTY agrees that all claims, demands, rights, and causes of action that

² A copy of the 15 May 2023 Letter of DITO to City Legal Office of City of Cagayan de Oro, and the HMN’s letter dated 17 May 2023 to DITO is hereto attached as Annexes “B” and “B-1”, respectively.

³ A copy of the 9 June 2023 Letter to DITO is hereto attached as Annex “C”.

SECOND PARTY has or may have against the FIRST PARTY with respect to the Dispute are hereby waived, satisfied, discharged, and settled;

- 2.5. warrants that it will not institute any further action or complaint in any court or administrative body against the FIRST PARTY, its officers, directors, employees, agents, successors, representatives, and assigns;
- 2.6. declare that the entire release and quitclaim herein given is made willingly and voluntarily and with full knowledge its rights under the law.
3. **CONFIDENTIALITY.** No disclosure shall be made concerning the contents of this Settlement Agreement or any other agreement that may be entered by the Parties except as may be required by law or any government authority or regulatory body and only with the prior written approval of the Parties. All information that is exchanged in relation to this Contract shall remain confidential.
4. **NOTICES.** All notices required under this Agreement shall be in writing and shall be personally delivered or mailed only to the addresses set forth above.
5. **GOVERNING LAW.** This Contract shall be construed in accordance with and governed by Philippine law.
6. **MODIFICATION.** No modification of this Agreement shall be valid or binding unless the modification is in writing, duly dated and signed by both parties.
7. **ENTIRE AGREEMENT.** This Agreement constitutes the entire agreement between the parties. Neither party shall be bound by any terms, conditions, statements, or representation, oral or written, not contained in this Agreement. All previous negotiations, statements, and preliminary instruments by the parties or their representatives are merged in this Agreement.

IN WITNESS WHEREOF, the parties have hereunto affixed their signatures this _____ day of _____ 2023 at _____.

DITO TELECOMMUNITY CORPORATION

CITY GOVERNMENT OF CAGAYAN DE ORO

By:

By:

BENEDICTO L. LACSAMANA
Director for Construction, Acquisition and Permitting

ROLANDO "KLAREX" A. UY
City Mayor

SIGNED IN THE PRESENCE OF:

**ACKNOWLEDGMENT
(FIRST PARTY)**

**REPUBLIC OF THE PHILIPPINES)
CITY OF) S.S.**

BEFORE ME, a Notary Public, for and in the City of _____, this ____ day of _____, _____, personally appeared the following:

Name	Competent Evidence of Identity	Date/Place Issued
Benedicto L. Lacsamana	SSS I.D. No. 33-3018510-0	

known to me and to me known to be the same persons who executed the foregoing instrument consisting of _____ (____) pages, including this page, and refer to the Settlement Agreement having been signed by the parties at the places indicated for their respective signatures and at the left-hand margin of all pages, together with their instrumental witnesses and acknowledged to me that the same is their free and voluntary act and deed.

WITNESS MY HAND AND NOTARIAL SEAL on the date and at the place first above-written.

Doc. No. _____;
Page No. _____;
Book No. _____;
Series of 2023.

**ACKNOWLEDGMENT
(SECOND PARTY)**

REPUBLIC OF THE PHILIPPINES)
CITY OF CAGAYAN DE ORO) S.S.

BEFORE ME, a Notary Public, for and in the City of _____, this ____ day
of _____, _____, personally appeared the following:

Name	Competent Evidence of Identity	Date/Place Issued
Rolando A. Uy	SSS ID No. 03-4644815-1	

known to me and to me known to be the same persons who executed the foregoing instrument consisting of _____ (____) pages, including this page, and refer to the Settlement Agreement having been signed by the parties at the places indicated for their respective signatures and at the left-hand margin of all pages, together with their instrumental witnesses and acknowledged to me that the same is their free and voluntary act and deed.

WITNESS MY HAND AND NOTARIAL SEAL on the date and at the place first above-written.

Doc. No. _____;
Page No. _____;
Book No. _____;
Series of 2023.



2nd Endorsement
August 30, 2023

CITY LEGAL OFFICE
RECEIVED
 Date: **AUG 31 2023**
 Time: **1:20 PM**
 By: **[Signature]**

Respectfully endorsed back to **Atty. Kenneth G. Tamala**, City Legal Officer, the herein attached documents in relation to the settlement to be entered into by the City government and DITO Telecommunication Corp. for **Coral Reef Restoration** in the Marine Protected Area (MPA) at Brgy. Bonbon, this City, forwarded to this office for review, comments and recommendations.

As represented by the independent contractor Huawei Marine Technologies, that during the installation, the team took necessary precautions to mitigate and minimize the impact to the environment during the process that offers to pay the amount of Php 1,400,000.00 as settlement thereof, is considered fair and justifiable as manifested by the acceptance of the city government as represented by the Office of the City Agriculturist.

As to the Settlement Agreement (Annex D), this office interposes no objection having passed the prior review of the City Legal Office subject to existing accounting and auditing laws, rules and regulations.

ROXANNE MAE A. RAVIDAS
 Acting City Budget Officer





Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY AGRICULTURIST

ANNEX-1
cagayan de Oro
City of Golden Friendship

3. 3. 2023
1 p. 2
r

March 2, 2023

ATTY. KENNETH O. TAMALA

City Legal Officer
Cagayan de Oro City

Sir,

The City of Cagayan de Oro harbors 11,596.10 hectares of municipal water wherein specific zones to promote conservation, protection, and production for sustainable fisheries are delineated. One of the established protected areas is located in Zone 1, Bonbon, Cagayan de Oro City, with a total area of 19.5 hectares and positioned 1.43 kilometers from the mouth of Cagayan River.

In June 2022, DITO Telecommunity Corporation installed an underwater cable housed in metal tubing with a length about 100 meters and fixed in metal clamps staked into coral colonies within the Bonbon MPA. In July 2022, a composite inspection team (DENR-10, BFAR-10, CLENRO and APOO) conducted a monitoring dive and recorded coral damage including (1) abrasions on massive corals, (2) dislodgement of branching corals, and (3) fragmentation of branching coral forms. The total area of coral damage is estimated at 100-200m²

As stated in Section 96 of RA 8550 as amended by RA 10654, *"It shall be unlawful for any person or corporation to gather, possess, commercially transport, sell or export ordinary, semi-precious and precious corals, whether raw or in processed form, except for scientific or research purposes. It shall also be unlawful for any person, corporation or entity to commit any activity that damage coral reefs"*. The offender shall also pay compensation for the restoration of the damaged coral reefs (Section 96 of the same RA, paragraph 2).

Coral reef restoration is defined as human intervention that is designed to accelerate the recovery of damaged habitats, or to bring ecosystems back to as close an approximation as possible to their pre-disturbance states. It takes an average number of 45 years of coral reef for natural regeneration to occur and recover from its previous state (Rosales, 2006).

With this, respectfully endorsing to your office the attached coral reef restoration cost for your review and comments.

Thank you.

Respectfully,


PATERNO L. GONZALES, JR., CSEE
City Agriculturist 

¹ RA No. 8550 as amended by RA No. 10654 "The Philippine Fisheries Code"

² Rosales 2006. *Estimating Appropriate Fines for Ship Grounding Violations in Tubbataha Reef National Marine Park*



Restoration Project for Coral Reef Damage in Bonbon, Cagayan de Oro City

Table 1. Coral Restoration Activities

Activities	No. of Days
Reconnaissance (search for potential donor coral colonies within the MPA)	7
Collection and re-establishment of coral fragments and colonies	10
Fabrication of 50 coral plates (1x1x0.4 ft) and 200 coral aggregate modules	15
Installation of underwater coral plates and coral aggregate modules	10
Monthly monitoring of coral recruits (biophysical assessment) - Year 1	12
Quarterly MPA maintenance check	4
Installation of marker buoys and other equipment	5
Total Working Days	63

Table 2. Coral Reef Restoration Cost

Component	QTY	Unit	Unit Cost	Total Cost
Fabrication and installation of plates and modules				
<i>Outrigger boat with complete accessories</i>	2	unit	120,000.00	240,000.00
<i>Fuel</i>	50	L	80.00	4,000.00
<i>Scuba air compressor</i>	1	unit	350,000.00	350,000.00
<i>Scuba diving gear set</i>	4	set	160,000.00	640,000.00
<i>6 Scuba Divers (500.00/pax) 15 days for collection and re-establishment 15 days for installation of plates and modules</i>	30	day	3,000.00	90,000.00
<i>Cement</i>	20	bag	260.00	5,200.00
<i>Rebars (size No. 10)</i>	20	unit	220.00	4,400.00
<i>Marine epoxy</i>	9	gal	2,650.00	23,850.00
<i>Plastic zip ties (100 pcs/pack)</i>	6	pack	300.00	1,800.00
<i>Plastic crates</i>	8	unit	360.00	2,880.00
<i>2 Mason (600.00/pax)</i>	15	day	1,200.00	18,000.00
<i>3 Labor (500.00/pax)</i>	15	day	1,500.00	22,500.00
Water Quality Devices				
<i>Temperature data logger</i>	3	unit	9,000.00	27,000.00



<i>Digital pH meter</i>	3	unit	9,000.00	27,000.00
<i>Turbidity meter (nephelometer)</i>	1	unit	65,000.00	65,000.00
Project Monitoring (monthly) - Year 1				
<i>4 Scuba divers (500.00/pax)</i>	12	day	2,000.00	24,000.00
<i>Fuel</i>	50	L	80.00	4,000.00
MPA Maintenance Supplies - Year 1				
<i>Marker buoys (large size)</i>	200	pc	100.00	20,000.00
<i>PE Rope (#22) 200m/roll</i>	10	roll	3,000.00	30,000.00
<i>Plastic drum (200 L capacity)</i>	10	unit	2,500.00	25,000.00
Monitoring cost for 45 years 4 scuba divers Fuel			28,000.00	1,260,000.00
Total Project Cost				2,884,630.00

Prepared by:


CHRISTINE MAE V. ALAGON
 Aquaculturist I

Reviewed by:


PABLO T. ROJAS, JR.
 APOO - Fisheries Division Chief

Approved by:


PATERNO L. GONZALES, JR., CSEE
 City Agriculturist

15 May 2023

CITY LEGAL OFFICE
Cagayan de Oro City

ANNEX- B
CITY LEGAL OFFICE
RECEIVED
DATE: MAY 22 2023
TIME: u.a.
[Signature]

Attention: Atty. Kenneth O. Tamala
City Legal Officer

Re: Letter dated 13 March 2023 regarding underwater cables in Bonbon

Dear Atty. Tamala:

We are writing in response to your demand for payment in relation to the alleged damage caused to the coral reefs located in Bonbon, Cagayan de Oro City.

As a brief background, DITO has been authorized under its legislative franchise to construct, install, establish, operate and maintain a telecommunication system across the Philippines, which includes the laying down of submarine fiber optic cables, to provide reliable communication and high-speed connectivity throughout the Philippines.

To facilitate this, DITO contracted Huawei Marine Technologies ("Huawei") to install the cables as an independent contractor. Huawei is responsible for planning and coordinating its own installation activities, including surveying and selecting the sites where the cables will be installed. It is important to note that DITO does not have any control over Huawei's activities. According to Huawei, they have obtained the necessary permits for cable installation based on their proposed routing which is the subject of the alleged damages caused to the coral reefs.

In order to resolve this matter, Huawei has agreed to pay the amount of Php 1,400,000.00. Kindly see attached letter from Huawei for your perusal.

Thank you for your understanding in this matter, and we look forward to hearing from you soon.

Very truly yours,



Mr. Benedicto Lacsamana
Director – Construction, Acquisition & Permitting
DITO Telecommunity Corporation

HMN PHILS. INC.

17 May 2023

DITO TELECOMMUNITY CORPORATION
Attention: Mr. Benedicto L. Lacsamana
Director for Construction, Acquisition and Permitting

Re: SCIP Submarine Cable in Bonbon

Dear Sir Benedicto:

We are writing in relation to the alleged damage caused to the coral reefs located in Bonbon, Cagayan de Oro City.

By way of background, DITO contracted our team, HMN PHILS. INC. ("HMN") to lay down submarine fiber optic cables in Bonbon, Cagayan de Oro City. To proceed with the installation of the fiber optic cables, our team and subcontractors have procured the necessary government permits from the Department of Environment and Natural Resources and from the Local government unit of Cagayan de Oro City. During the installation, our team took necessary precautions to mitigate and minimize the impact to the environment during the process.

We understand the importance of preserving the natural resources such as the coral reefs and we are committed to following all regulations related to environmental conservation. If there has been any damage caused unintentionally during the installation of the cables, we are ready to take the necessary actions to mitigate the impact.

We take the current situation seriously and would like to work together with you to find a solution that is satisfactory to all parties involved. As a settlement offer, we are willing to pay the maximum amount of **Php 1,400,000.00** to resolve the issue, without admission of liability. We hope that this settlement offer can be considered as a means of resolving this issue amicably.

We look forward to working with you to resolve this issue.

Thank you very much.

Sincerely



Acton Wen
Project Manager
HMN PHILS. INC.

HMN PHILS. INC.

UNIT AB 20/F RUFINO PACIFIC TOWER 6784 AYALA AVE COR. V.A. RUFINO ST. BRGY. SAN LORENZO MAKATI CITY

Tel: +63 09062087618

Email: public_phils@hmnphils.com



Communication Number:

Date:

Receiver:

From Committee on Subdivision and Landed Estate

Subject PROPOSED ORDINANCE accepting the offer of the Villamar Subdivision Homeowner's Association, Inc., represented by its President, Mr. Nequilito R. Tamayo, to turn-over to the City Government of Cagayan de Oro its open space streets and drainage of Villamar Subdivision, located in Barangay Iponan, this city, in accordance with subdivision laws, rules and regulations; and authorizing the City Mayor to sign the corresponding Deed of Donation therefor.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member



HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. AGHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2038

Date: 11/30/2023

Receiver: EUCILLE

From: CITY HOUSING BOARD

Subject: APPLICATION FOR THE TURNOVER OF VILLAMAR OPEN SPACE STREETS AND DRAINAGE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO CITY REPRESENTED BY NEQUILITO R. TAMAYO OF VILLAMAR HOMEOWNERS ASSOCIATION, INC. BECAUSE THE HOMEOWNERS COULD NOT AFFORD FOR ITS MAINTENANCE

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED ESTATES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan - 17, 2024

recommending approval

HON. EDGAR S. CABANLAS

Chairperson

HON. MARIA LOURDES S. GAANE

Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA

Member

HON. GEORGE S. GOKING

Member

HON. JOSE PEPE S. ABBU, JR.

Member

HON. ROGER C. ABADA

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



1st Endorsement
November 9, 2023

Respectfully forwarded to **HON. JOCELYN "BEBOT" B. RODRIGUEZ**, City Vice Mayor, thru **HON. EDGAR CABANLAS**, Chairperson of Committee on Subdivision & Landed Estate of the City Council, the herein application:

- 1. APPLICATION FOR THE TURNOVER OF VILLAMAR OPEN SPACE STREETS AND DRAINAGE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO CITY REPRESENTED BY NEQUILITO R. TAMAYO OF VILLAMAR HOMEOWNERS ASSOCIATION, INC. BECAUSE THE HOMEOWNERS COULD NOT AFFORD FOR ITS MAINTENANCE.**

The said application was deliberated by the Local Housing Board during its 8th Regular Meeting on **14 SEPTEMBER 2023**. Upon thorough deliberation of the Board, it was agreed to have a meeting with Barangay Captain of Barangay Iponan where the subdivision is located, President/Officer of Villamar HOA and representative from Department of Human Settlements and Urban Development to have a dialogue with mentioned parties and ensure there is proper representation in the discussion of matters relating to the application for turn-over. This was done on **19 OCTOBER 2023** during the 9th Regular Meeting.

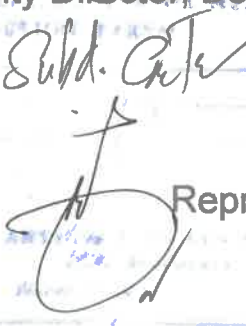
Subsequently, the Board agreed that since the road is confirmed to be connected to the City Road which was one of the concerns raised during the previous meeting that acceptance is contingent on the road being properly connected to the city road network, this application for turnover is therefore recommended for approval.

Enclosed are the pertinent documents for your reference.

Recommending for Approval:



ENGR. ARMEN A. CUENCA, City Local Environment and Natural Resources Office (CLENRO), Member


 1:45 PM
ENGR. JANE J. DOCALLOS, MNSA, CESO V
 City Director, Department of the Interior and Local Government, Member


ARCH. EAMONN OREVILLO
 Representative, Professionals Sector, Member




EnP RAMIR M. BALQUIN,
City Planning and Development Office, Member
Represented by ENGR. FERDINAND P. DY


ENGR. JOEL V. MOMONGAN,
City Engineering Office
Represented by ENGR. EVA L. GALES


PCOL. SALVADOR N. RADAM,
Cagayan de Oro City Police Office
Represented by PCMS MARJORIE E. ACAIN

ATTY. JOEFFREY D. NAMALATA,
City General Services Office, Member
Represented by MS. RIO HILLARY P. DALMAN


ATTY. KENNETH O. TAMALA,
City Legal Office, Member
Represented by MS. ETHEL T. LLENAS

ATTY. SAMUEL E. ROLLO,
Vice - Chairperson

HON. ROLANDO  A. UY
City Mayor
Chairperson, Cagayan de Oro Housing Board




Republic of the Philippines
 City of Cagayan de Oro
**CITY HOUSING AND
 URBAN DEVELOPMENT DEPARTMENT**

**cagayan
 de Oro**
 city of golden friendship

Date : September 4, 2023
 To : The City Housing Board
 Cagayan de Oro City
 For : Validation, Deliberation and Appropriate Action

NO. 1	Application for the Turn-over of Villamar Open Space Streets and Drainage to the City Government of Cagayan de Oro City represented by Nequilito R. Tamayo of Villamar Homeowners Association, Inc. because the Homeowners could not afford for its maintenance
Enclosures	Letter of Intent Villamar Homeowners Association Inc. Board Resolution No. AAM-05-2023 DHSUD Order (Please see attached) DHSUD Certification (to attest that the developer, E. Villarosa and Partners Inc., Abandoned the project) PEIT Resolution No. 003-2021 DENR Approved Plan Permanent Evaluation and Inspection Team report dated Oct. 13, 2021

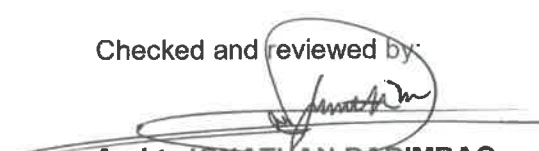
EVALUATION OF FACTS:

In accordance with the implementing rules and regulations of PD 1216; in provisions of Zoning Ordinance 2019-2027 and other related City Ordinances. **Recommending the approval for the turnover of Villamar Open Space Streets and Drainage.**

Prepared by:


GERALD ANDREW MATANOG
 Housing and Home-site Regulation Officer II

Checked and reviewed by:


Archt. JONATHAN BARIMBAO
 Acting Section Head -HDS

Noted by:


MARICEL M. PALARCA
 Acting Division Head
 Land and Housing Development Division

Endorsed/Concurred:


Atty. SAMUEL E. ROLLO
 Acting Department Head – City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building
 City Hall Compound, Capistrano-Hayes Street
 Cagayan de Oro City, Philippines
www.cagayandero.gov.ph
 Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



Republic of the Philippines
 City of Cagayan de Oro
**CITY HOUSING AND
 URBAN DEVELOPMENT DEPARTMENT**



Date : September 4, 2023
 To : The City Housing Board
 Cagayan de Oro City
 For : Validation, Deliberation and Appropriate Action

NO. 1	Application for the Turn-over of Villamar Open Space Streets and Drainage to the City Government of Cagayan de Oro City represented by Nequilito R. Tamayo of Villamar Homeowners Association, Inc. because the Homeowners could not afford for its maintenance
Enclosures	Letter of Intent Villamar Homeowners Association Inc. Board Resolution No. AAM-05-2023 DHSUD Order (Please see attached) DHSUD Certification (to attest that the developer, E. Villarosa and Partners Inc., Abandoned the project) PEIT Resolution No. 003-2021 DENR Approved Plan Permanent Evaluation and Inspection Team report dated Oct. 13,2021

EVALUATION OF FACTS:

In accordance with the implementing rules and regulations of PD 1216; in provisions of Zoning Ordinance 2019-2027 and other related City Ordinances. **Recommending the approval for the turnover of Villamar Open Space Streets and Drainage.**

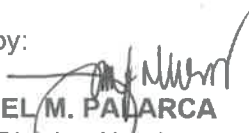
Prepared by:


GERALD ANDREW MATANOG
 Housing and Home-site Regulation Officer II

Checked and reviewed by:


Archt. JONATHAN BARIMBAO
 Acting Section Head -HDS

Noted by:


MARICEL M. PALARCA
 Acting Division Head
 Land and Housing Development Division

Endorsed/Concurred:


Atty. SAMUEL E. ROLLO
 Acting Department Head – City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building
 City Hall Compound, Capistrano-Hayes Street
 Cagayan de Oro City, Philippines
www.cagayandeo.gov.ph
 Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



VILLAMAR SUBDIVISION HOMEOWNER'S ASSOCIATION INC.
IPONAN, CAGAYAN DE ORO CITY

August 2, 2023

HON. ROLANDO "KLAREX" UY
City Mayor
Cagayan de Oro City

Thru: **ATTY. SAMUEL E. ROLLO**
Acting Department Head
City Housing Board
Cagayan de Oro City



Dear Sir,

Greetings!

The Villamar Subdivision Homeowner's Association, Inc. (VSHA), a low-cost housing located at Barangay Iponan, this City, through its Board Resolution No. AAM-05-2023 dated July 25, 2023 adopted to Turn-over the Villamar Open Space Streets and Drainage to the City Government of Cagayan de Oro because the Homeowners could not afford for its maintenance.

The said Subdivision was abandoned by its developer E. Villaroza and Partners 26 years ago with a big problem of sub-standard materials used in the construction of houses causing some buildings to collapse. The poor drainage system until now remains a big problem especially on rainy days wherein the streets looks like a river and house in low level areas are full of water.

We are requesting your kind heart to help us solve this problem.

With our prayers for your positive response. Thank you.

Very respectfully yours,

NEQUILITO "Nick" R. TAMAYO
Contact No.: 0995 354 7510



VILLAMAR SUBDIVISION HOMEOWNER'S ASSOCIATION INC.
IPONAN, CAGAYAN DE ORO CITY

BOARD RESOLUTION NO. AAM-05-2023
Date: July 25, 2023

A RESOLUTION ADOPTED TO TURN-OVER THE VILLAMAR SUBDIVISION OPEN STREETS AND DRAINAGE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO LOCATED AT BARANGAY IPONAN, THIS CITY.

WHEREAS, upon a motion duly made, seconded, and unanimously carried, it was adopted that:

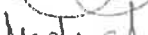
1. There is a need to Turn-over the Villamar Subdivision Open Streets and Drainage to the City Government of Cagayan de Oro because the homeowners cannot afford to spend for its maintenance;
2. That said Subdivision is a Low Cost Housing constructed by Villarosa Company and Partners in 1992 who left with unfinished constructions and sub-standard materials which cause some houses to collapsed;
3. That the drainage is such a big problem especially on rainy days, the water from the drainage overflows and cause Villamar Streets like a sea full of water;
4. That there is no objection of the homeowners for the Turn-over of said Open Streets and Drainage;
5. That for so many years the residents suffered this problem.

RESOLVED, AS IT IS HEREBY RESOLVES, to Turn-over the Villamar Subdivision Open Streets and Drainage to the City Government of Cagayan de Oro located at Barangay Iponan, Cagayan de Oro City, with prayers that the City Government can help solve our drainage problem.


AMIR ALI B. MANGANDOG
Board of Director


CALVIN G. MERCADO
Board of Director


NATIVIDAD T. DALDE
Board of Director

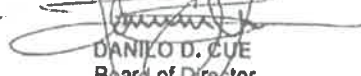

MYRNA C. DANGCAL
Board of Director



SAMSODIN D. MACAPODI
Board of Director


JAHAIRAH I. SHARIEF
Board of Director

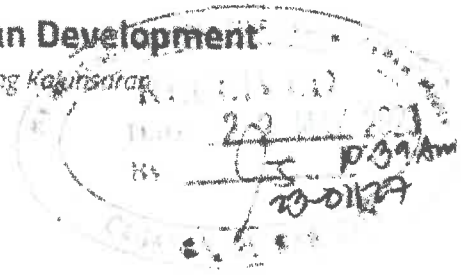

ABDUL-KARIM BACARAMAN
Board of Director


JOFRAN D. MAJLIM
Board of Director


DANILO D. CUE
Board of Director


ROSENDA M. BONILLA
Board of Director


JUVY B. PAZA
Board of Director



RE: ISSUES RAISED BY VILLAMAR SUBDIVISION HOMEOWNER'S ASSOCIATION, DULY REPRESENTED BY THEIR PRESIDENT (MR. NEQUELITO R. TAMAYO) - IN RELATION ON THE REQUEST ON THE STATUS OF E.B. VILLAROSA AND PARTNER CO., LTD. AND ITS VILLAMAR SUBDIVISION PROJECT LOCATED AT IPONAN, CAGAYAN DE ORO CITY.

ORDER

Pursuant to the Implementing Rules and Regulations (IRR) of Republic Act (RA) 11201 the same is issued to resolve the issues raised by the above – cited homeowners association pertaining on the non-turnover of open spaces, common areas, community facilities and road lots of Villamar subdivision project.

In cognizant thereof, per Presidential Decree (PD) No. 1216, only the registered owner/developer is enjoined to carry out the administration, maintenance and regulation of the areas until the same has already secured a Certificate of Completion (COC) with this Office and immediately thereafter be donated by the owner/developer to the concerned city/local government on where the subdivision project is located/situated and be relieved with the said responsibilities/obligations. However, as conferred in Board Resolution No. 985 series of 2019 as issued by HLURB now DHSUD, the owner/developer may at his option may donate the community facilities and parks and playgrounds directly to the registered homeowners association subject to the consent of the city/local government concerned.

In view of the foregoing premise(s), our Office record shows that Villamar subdivision project is owned/developed by E.B. Villarosa and Partner Co., Ltd. Unfortunately, E.B. Villarosa's license was suspended on October 2, 2001 and was not able to file an application for the approval of the COC of the project. Hence, the maintenance, administration and regulation of the common areas/community facilities/open spaces and road lots have been jeopardized. As conferred on the clarificatory conference conducted by this Office on March 28, 2023; the Office sees no legal impediment with regard to the rehabilitation plan and/or implementation of the construction of the drainage system of the said project which will be implemented by the City Government of Cagayan de Oro - as this would address/resolve the flooding incidents and/or minimize the flooding occurrence in the area during heavy rainfall/bad weather. Thus, we would like to seek the assistance of the City Government of Cagayan de Oro in relation to their concern.

The homeowners association is further advised to execute a Board of Resolution duly ratified by the general assembly containing thereat that they will not object and/or they will concur with the said rehabilitation/construction of the drainage system – and all other construction activities to be conducted by the City Government concerned in relation to the maintenance, rehabilitation of the land development of the project that will eventually preserve the well-being of all homeowners in the project.



Regional Office 10

This Order is hereby issued on the 15th of May 2023.

IT IS SO ORDERED.

ARIEL B. ABRAGAN
Regional Director

cf: **Office of the City Mayor, Cagayan de Oro City**
Office of the City Housing and Urban Development Department
Cagayan de Oro City
Office of the City Building Official
Office of Hon. Atty. Edgar S. Cabanlas
Chairperson, Committee on Subdivision and Landed Estates – City Counsel of Cagayan de Oro



Communication Number:

Date:

Receiver:

From Committee on Subdivision and Landed Estate

Subject PROPOSED ORDINANCE accepting the offer of the Villaflora Subdivision Phase II Homeowners Association, Inc., represented by its President, Mr. Rexar B. Ranoa, to turn-over to the City Government of Cagayan de Oro its open space, road lots and drainage of Villaflora Subdivision Phase II, located in Barangay Cugman, this city, in accordance with subdivision laws, rules and regulations; and authorizing the City Mayor to sign the corresponding Deed of Donation therefor.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. AHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-2037

Date: 11/30/2023

Receiver: EUCILLE

From: CITY HOUSING BOARD

Subject: APPLICATION FOR THE TURNOVER OF VILLAFLOA SUBDIVISION PHASE 2 OPEN SPACE, ROAD LOTS AND DRAINAGE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO CITY REPRESENTED BY REXAR RANOA OF VILLAFLOA SUBDIVISION PHASE 2 HOMEOWNERS ASSOCIATION, INC. SO THAT THE CITY GOVERNMENT OF CAGAYAN DE ORO CAN IMPLEMENT PROACTIVE MEASURES FOR THE LONG-TERM SUSTAINABILITY AND IMPROVEMENT OF THE SUBDIVISION

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED ESTATES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Jan. 17, 2024

Recommending approval

HON. EDGAR S. CABANLAS
 Chairperson

HON. MARIA LOURDES S. GAANE
 Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
 Member

HON. GEORGE S. GOKING
 Member

HON. JOSE PEPE S. ABBU, JR.
 Member

HON. ROGER C. ABADAY
 Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
 November 9, 2023

Respectfully forwarded to **HON. JOCELYN "BEBOT" B. RODRIGUEZ**, City Vice Mayor, thru **HON. EDGAR CABANLAS**, Chairperson of Committee on Subdivision & Landed Estate of the City Council, the herein application:

- 1. APPLICATION FOR THE TURNOVER OF VILAFLOA SUBDIVISION PHASE 2 OPEN SPACE, ROAD LOTS AND DRAINAGE TO THE CITY GOVERNMENT OF CAGAYAN DE ORO CITY REPRESENTED BY REXAR RANOA OF VILAFLOA SUBDIVISION PHASE 2 HOMEOWNERS ASSOCIATION, INC. SO THAT THE CITY GOVERNMENT OF CAGAYAN DE ORO CAN IMPLEMENT PROACTIVE MEASURES FOR THE LONG-TERM SUSTAINABILITY AND IMPROVEMENT OF THE SUBDIVISION.**

The said application was deliberated by the Local Housing Board during its 8th Regular Meeting on **14 SEPTEMBER 2023**. Upon thorough deliberation of the Board, it was agreed to have a meeting with Barangay Captain of Barangay Cugman where the subdivision is located, President/Officer of Villaflora HOA and representative from Department of Human Settlements and Urban Development to have a dialogue with mentioned parties and ensure there is proper representation in the discussion of matters relating to the application for turn-over. This was done on **19 OCTOBER 2023** during the 9th Regular Meeting.

Subsequently, the Board agreed that since the road is confirmed to be connected to the City Road which was one of the concerns raised during the previous meeting that acceptance is contingent on the road being properly connected to the city road network, this application for turnover is therefore recommended for approval.

Enclosed are the pertinent documents for your reference.

Recommending for Approval:


ENGR. ARMEN A. CUENCA, City Local Environment and Natural Resources Office (CLENRO), Member


ENGR. JANE J. DOCALLOS, MNSA, CESO V
 City Director, Department of the Interior and Local Government, Member


ARCH. EAMONN OREVILLO
 Representative, Professionals Sector, Member

1-29-23 1:45 PM
 Rexar To Subd. Carter



RAMIR
EnP RAMIR M. BALQUIN,
City Planning and Development Office, Member
Represented by ENGR. FERDINAND P. DY

JOEL V. MOMONGAN
ENGR. JOEL V. MOMONGAN,
City Engineering Office
Represented by ENGR. EVA L. GALES

SALVADOR N. RADAM
PCOL. SALVADOR N. RADAM,
Cagayan de Oro City Police Office
Represented by PCMS MARJORIE E. ACAIN

JOEFFREY D. NAMALATA
ATTY. JOEFFREY D. NAMALATA,
City General Services Office, Member
Represented by MS. RIO HILLARY P. DALAMAN

KENNETH Q. TAMALA
ATTY. KENNETH Q. TAMALA,
City Legal Office, Member
Represented by MS. ETHEL T. LLENAS

SAMUEL E. ROLLO
ATTY. SAMUEL E. ROLLO
Vice - Chairperson

ROLANDO A. UY
HON. ROLANDO A. UY
City Mayor
Chairperson, Cagayan de Oro Housing Board
UY



Republic of the Philippines
 City of Cagayan de Oro
**CITY HOUSING AND
 URBAN DEVELOPMENT DEPARTMENT**



Date : September 12, 2023
 To : The City Housing Board
 Cagayan de Oro City
 For : Validation, Deliberation and Appropriate Action

NO. 1	Application for the Turn-over of Villaflora Subdivision Phase 2 Open Space, Road Lots and Drainage to the City Government of Cagayan de Oro City represented by Rexar Ranoa of Villaflora Subdivision Phase 2 Homeowners Association, Inc. so that the City Government of Cagayan de Oro can implement proactive measures for the long-term sustainability and improvement of the subdivision.
Enclosures	Letter of Intent Deed of Donation between E.B Villarosa and Parners Co. & Villa Flora Homeowners Association Original Titles DHSUD Order (Please see attached) Certificate of Registration No. 12188 Villa Flora Subdivision P2 Homeowners Association Board Resolution No.0523-A DENR Approved Plan

EVALUATION OF FACTS:

In accordance with the implementing rules and regulations of PD 1216; in provisions of Zoning Ordinance 2019-2027 and other related City Ordinances. **Recommending a thorough examination and investigation of SPEIT concerning the turnover of Villa Flora Open Space, Road Lots, and Drainage.**

Prepared by:


GERALD ANDREW MATANOG
 Housing and Home-site Regulation Officer II

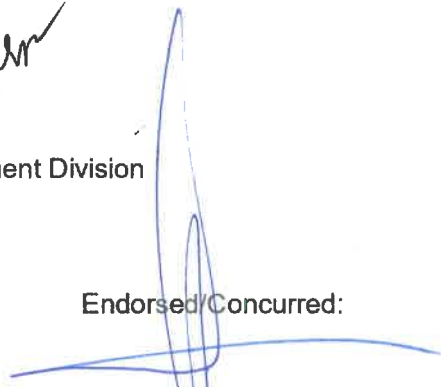
Checked and reviewed by:


Archt. JONATHAN BARIMBAO
 Acting Section Head –HDS

Noted by:


MARICEL M. PALARCA
 Acting Division Head
 Land and Housing Development Division

Endorsed/Concurred:


Atty. SAMUEL E. ROLLO
 Acting Department Head – City Housing and Urban Development Department

GF Floor, South wing, Administrative and Legislative Building
 City Hall Compound, Capistrano-Hayes Street
 Cagayan de Oro City, Philippines
www.cagayandero.gov.ph
 Telephone Number: +63 88 880 9698, Email: chudd.cdeo@gmail.com



**VILLAFLORA SUBDIVISION II
HOMEOWNERS ASSOCIATION**
Zone 2 Cugman, Cagayan de Oro City

Meeting May 1,2023

OFFICERS AND BOARD OF DIRECTORS PRESENT DURING THE SAID MEETING:

1. Lilibeth Naquines - member board of director
2. Eric Angeles - member board of director
3. Ramon Labis - member board of director
4. Rowena Casco - Secretary ,temporary treasurer
5. Florante Madrono, Jr. - Vice President
6. Rexar Ranoa - President
7. Renato Quizon - member board of director
8. Alvan Ybanez- member board of director
9. Samuel John Manduro – member board of director

Out of 15 board of directors and officers 9 are present , therefore we have a quorum. Our meeting started at 3:46 pm held at the residence of Engr. Ramon Labis (blk5-2) one of our active and energetic board of director and also a homeowner of the said subdivision.

The meeting was presided by our President Rexar Ranoa. The meeting was started with a prayer led by Secretary Rowena Casco.

3. DUE TO COVID – As suggested by Rowena Casco due to humanitarian reasons . all monthly dues will be back to zero. We will start paying after The general assembly may 14, 2023. The amount will be 200.00 . As suggested by Ramon Labis the proceeds of the monthly dues will be used For the processing of documents and for the filing for our subd . to be turnover to the city. So that our roads will be rapaired by the city because some our our roads are damaged and some are no longer safe to use but because we don't have access road we are force to used the said roads. Maintenance and cleanliness of our main roads . Bulbs for street lights. Etc.
4. ELECTION OF OFFICERS – TO BE HELD THIS DECEMBER 2023, as stated in Our by-laws . as stated by the president that all who wants to run for any Position must be a homeowner with good standing, no criminal records, No outstanding cases filed against the said candidate.
5. USED OF COVERED COURT – As stated by Engr. Manduro, that the used of Covered court is already in control , playing until 10 pm only to avoid disturbance in the said court specially to residences In the said area. And the assignment of the cleaning of the said court. No betting and gambling In the said area. And the application of the said electrical meter to cepalco Is being considered. As of now they are tapping to a resident near the covered court.
6. Others matters – discussed privately by the officers and for approval and votation of the said board of directors.

The following agenda where discussed during the said meeting:

1. GENERAL ASSEMBLY – as scheduled may 14,2023 2:30 pm. To be held at the covered court . Bring your own Chair.

The said general assembly will be dessiminated in the form of recorida and posting at the group chat \messenger. As suggested by Lilibeth Naquines. Sound system provided by Helen Magto.

2. MEMBERSHIP – to those who are not yet members of the said association We are encouraging every household to be a member of the said association with the following requirements : a.)deed of sale from the developer or from the previous owner of the said lot(house) as suggested by Ramon Labis . And membership fee payment of !,500.00 . b.) in the absence of the said documents , as suggested by Vice President Florante Madrono, they must secure a certification signed by two legitimate homeowners that they are residing in the said address. Then after securing the said certification , they will pay a membership fee of 1,500.00 to the association to secure a certification from the association signed by the president. Renters wil pay for the monthly dues.

Purpose of collecting monthly dues –

- Lightings of street lights
- Improvements of our subd
- Process of titling turnover to city
- Repair of roads sampaguita
And suntan roads
- Orchid—sampaguita road portion
- Repair of drainage
- Trash cans for each streets

**Regional Office 10**

RE: ISSUES RAISED BY VILLA FLORA SUBDIVISION HOMEOWNER'S ASSOCIATION, DULY REPRESENTED BY THEIR PRESIDENT (MR. REXAR B. RANOA) - IN RELATION ON THE REQUEST FOR TURN-OVER TO THE LOCAL GOVERNMENT UNIT (LGU) OF CAGAYAN DE ORO OF VILLA FLORA SUBDIVISION PROJECT LOCATED AT BRGY. CUGMAN, CAGAYAN DE ORO CITY, OWNED AND DEVELOPED BY E.B. VILLAROSA AND PARTNER CO., LTD.

ORDER

Pursuant to the Implementing Rules and Regulations (IRR) of Republic Act (RA) 11201 the same is issued to resolve the issues raised by the above – cited homeowners association pertaining on the non-turnover of open spaces, common areas, community facilities and road lots of Villa Flora subdivision project.

In cognizant thereof, per Presidential Decree (PD) No. 1216, only the registered owner/developer is enjoined to carry out the administration, maintenance and regulation of the areas until the same has already secured a Certificate of Completion (COC) with this Office and immediately thereafter be donated by the owner/developer to the concerned city/local government on where the subdivision project is located/situated and be relieved with the said responsibilities/obligations. However, as conferred in Board Resolution No. 985 series of 2019 as issued by HLURB now DHSUD, the owner/developer may at his option may donate the community facilities and parks and playgrounds directly to the registered homeowners association subject to the consent of the city/local government concerned.

In view of the foregoing premise(s), our Office record shows that Villa Flora subdivision project is owned/developed by E.B. Villarosa and Partner Co., Ltd. Unfortunately, the License to Sell of Villa Flora subdivision was suspended and revoked on March 12, 2001 and June 18, 2003, respectively. Hence, the maintenance, administration and regulation of the common areas/community facilities/open spaces and road lots have been jeopardized. With this, the Office sees no legal impediment with regard to the turn-over of road lots, open spaces, and drainage to the City Government of Cagayan de Oro - as this would address the maintenance/repair of the land development in the subdivision. Thus, we would like to seek the assistance of the City Government of Cagayan de Oro in relation over this matter.



2nd Floor, Limketkai Gateway Tower 2, Limketkai Center, Lapasan, Cagayan de Oro City
Contact no.: 0966-300-0195 (Mobile) | Email: region10@dhsud.gov.ph



REPUBLIC OF THE PHILIPPINES
Department of Human Settlements and Urban Development
Kagawaran ng Pananahang Pantao at Pagpapaunlad ng Kalunsuran

Regional Office 10

Further, the homeowners' association is advised to execute a Board Resolution duly ratified by the general assembly containing thereat that they will not object and/or they will concur with the said turn-over and all other construction activities to be conducted by the City Government concerned in relation to the maintenance, rehabilitation of the land development of the project that will eventually preserve the well-being of all homeowners in the project.

This Order is hereby issued on the 19th of May 2023.

IT IS SO ORDERED.


ARIEL B. ABRAGAN
Regional Director

- cf:
- Office of the City Mayor, Cagayan de Oro City**
 - Office of the City Housing and Urban Development Department**
Cagayan de Oro City
 - Office of the City Building Official**
 - Office of Hon. Atty. Edgar S. Cabanias**
Chairperson, Committee on Subdivision and Landed Estates
City Counsel of Cagayan de Oro
 - Villa Flora Homeowners Association, Inc.**
Brgy. Cugman, Cagayan de Oro City



2nd Floor, Limketkai Gateway Tower 2, Limketkai Center, Lapanan, Cagayan de Oro City
Contact no.: 0966-300-0195 (Mobile) | Email: region10@dhsud.gov.ph



**VILLAFLOA SUBIDIVISION P2
HOMEOWNERS ASSOCIATION**
Zone 2 Cugman, Cagayan de Oro City

BOARD RESOLUTION NO. 0523-A
May 27, 2023

BOARD RESOLUTION-REQUESTING FOR TURN-OVER TO THE LOCAL GOVERNMENT UNIT-LGU OF CAGAYAN DE ORO OF VILLA FLORA SUBDIVISION PHASE 2 LOCATED AT BARANGAY CUGMAN, CAGAYAN DE ORO CITY, OWNED AND DEVELOPED BY E.B. VILLAROSA AND PARTNER CO., LTD.

WHEREAS, Villaflora Phase II Subdivision is located at Barangay Cugman, Cagayan de Oro City, created and owned by E.B Villarosa and Partner Co, Ltd on 1994 with One Hundred Ten (110) households, or more or less, Six Hundred Sixty (660) residents.

WHEREAS, pursuant to Letter Order from DHSUD Regional Office 10 dated 19 May 2023, providing action to the issues raised by the Villaflora Phase II Subdivision Homeowners Association President Engr. Rexar B. Ranoa, in relation to the request for Turn-Over of Villaflora Phase II Subdivion, to the Local government of Cagayan de Oro City.

WHEREAS, DHSUD records show that since the suspension and revocation of License to Sell of the developer, the maintenance, administration and regulations of common areas/community facilities/open spaces and road lots of the subdivision has been jeopardized.

WHEREAS, DHSUD sees no legal impediment with regard to the turn-over of road lots, open spaces, and drainage to the City Government of Cagayan de Oro as this would address the maintenance and repair of the land development of the subdivision. With all these, DHSUD is seeking the assistance of the City of Cagayan de Oro over this matter.

Republic of the Philippines)
Cagayan de Oro City)

BOARD RESOLUTION


EXCEPTS FROM THE MINUTES OF MEETING OF THE BOARD OF DIRECTORS OF VILLAFLOA HOMEOWNERS ASSOCIATION THIS 27TH DAY OF MAY, 2023 AT 3 O'CLOCK IN THE AFTERNOON AT LABIS RESIDENCE, A SPECIAL MEETING WAS HELD;


"RESOLVED, That the request to turn-over to the Local Government Unit of Cagayan de Oro is hereby approved and concurred by the Board of Directors.


"RESOLVED, That the request to turn-over to the Local Government Unit of Cagayan de Oro is duly ratified by the general assembly that they will not object and they will concur with the said turn-over and all other construction activities to be conducted by the City Government concerned in relation to the maintenance, rehabilitation of the land development of the project that will eventually preserve the well-being of all Homeowners in the said subdivision.


It is hereby certified that the above resolution is a correct and true copy of the resolution unanimously approved by the Board of Directors of the Corporation and that said resolution is in full force and effect and has not been revoked.

IN WITNESS WHEREOF, the parties hereunto affixed their signatures and the seal of the Corporation this 27th day of May, 2023, Cagayan de Oro City, Philippines.


ENGR. REXAR B. RAÑO A
President
ID No.: 4659-1689-0197-5105
PIC

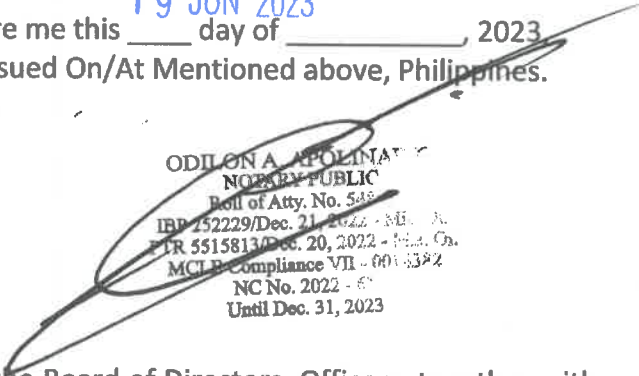

FIERA FE ABRAGAN
Treasurer
ID No.: DL K02-00-083127


FLORANTE B. MADROÑO
Vice President
ID No.: J03-93-014556
DL

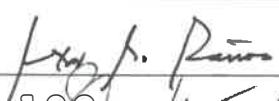
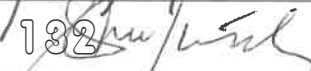

ROWENA G. CASCO
Corporate Secretary
ID No.: K02-20-010013
NP-DL

SUBSCRIBED AND SWORN to before me this 19 JUN 2023 day of _____, 2023
Affiant exhibiting to me their CTC's/ID's, issued On/At Mentioned above, Philippines.

Doc No.: 29 ;
Page No.: 5 ;
Book No.: 03 ;
Series of 2023


ODILON A. APOLINARIO
NOTARY PUBLIC
Roll of Atty. No. 548
IBP 152229/Dec. 21, 2022 - M.C. A.
PTR 5515813/Dec. 20, 2022 - P.S. Co.
MCLB Compliance VII - 0015392
NC No. 2022 - 6
Until Dec. 31, 2023

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors. Officers, together with all the residents of Villaflora Phase II Subdivision, whose signatures appears below supports this requested turn over of the subdivision to the local government of the City of Cagayan de Oro.

NAME	BLOCK AND LOT	SIGNATURE
<u>REXAR B. RAÑO A</u>	<u>B6 L30</u>	
<u>ALVAN S. YAPANE</u>		



Communication Number:

Date:

Receiver:

From Committee on Games and Amusement/Committee on Ways and Means

Subject PROPOSED ORDINANCE granting exemption from payment of amusement tax to the Xavier University Glee Club, represented by its President, Mr. Charles Francis C. Ladera, covering its concert to be held on February 3, 2024 at the Xavier University Immaculate Conception Church, this City.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: January 22, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

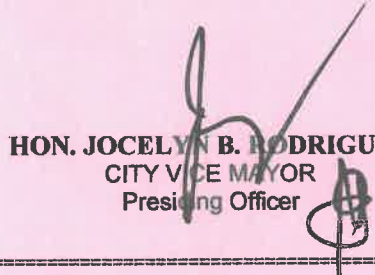

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Comm. No: 2024-2147

Date: 01/18/2024

From: CITY LEGAL OFFICE/XU GLEE CLUB

Received by: EUCILLE

SUBJECT MATTER:

REQUEST OF XAVIER UNIVERSITY GLEE CLUB THRU ITS PRESIDENT, MR. CHARLES FRANCIS C. LADERA FOR PERMISSION TO CONDUCT A FUNDRAISING CONCERT ON FEBRUARY 3, 2024 AT XAVIER UNIVERSITY IMMACULATE CONCEPTION CHURCH AND EXEMPTION FROM PAYMENT AND AMUSEMENT TAX.

Referred to the **COMMITTEE ON WAYS AND MEANS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR
& PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
City Council Secretary

=====

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

HON. GEORGE S. GOKING
CITY COUNCILOR
CHAIRPERSON

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR
VICE CHAIRPERSON

HON. ROMEO V. CALIZO
CITY COUNCILOR
MEMBER

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
MEMBER

HON. EDGAR S. CABANLAS
CITY COUNCILOR
MEMBER

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR
MEMBER

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR
Member

EX- OFFICIO MEMBER:

HON. EDGAR S. CABANLAS
CITY COUNCILOR
MAJORITY FLOOR LEADER

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR
MINORITY FLOOR LEADER

HON. JOCELYN B. RODRIGUEZ
CITY COUNCILOR
PRESIDING OFFICER

=====

DISSENTING



Communication Number: 2024-2147

Date: 01/18/2024
Receiver: EUCILLE

From: CITY LEGAL OFFICE / *XU GLEE CLUB*
Subject: REQUEST FOR EXEMPTION OF AMUSEMENT TAX ON A CONCERT TO BE CONDUCTED BY XAVIER UNIVERSITY GLEE CLUB ON FEBRUARY 3, 2024

Respectfully referred to COMMITTEE ON GAMES AND AMUSEMENT the herein communication for study, investigation, report and/or recommendation.

[Signature]
MARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Jan. 19, 2024*

- *Recommendation approved*
- *Present*

[Signature]
HON. ROGER G. ABADAY
Chairperson

[Signature]
HON. ROMEO V. CALIZO
Vice Chairperson

[Signature]
HON. MALVERN A. ESPARCIA
Member

[Signature]
HON. YAN LAM S. LIM
Member

[Signature]
HON. CHRISTIAN RUSTICO M. ACHAS
Member

[Signature]
HON. KENNETH JOHN D. SACALA
Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. JAMES K. JUDITH II
Minority Floor Leader

[Signature]
HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

January 19, 2024

HON. JOCELYN V. RODRIGUEZ
Vice Mayor/Presiding Officer
City of Cagayan de Oro

Thru : HON. GEORGE S. GOKING
City Councilor
Chairman, Committee on Ways and Means

Dear Vice Mayor Rodriguez,

This is to respectfully endorse to you for your favorable action the herein request of Xavier University Glee Club for permission to conduct a Fundraising Concert on 3 February 2024 at Xavier University Immaculate Conception Church and exemption from payment of Amusement Tax.

Our City Legal Office has thoroughly reviewed the cited provision in the attached letter request pertaining to their request for exemption, to specify:

R.A. 7160, Sec. 140 Amusement Tax, Provision C.

*"The holding of operas, **concerts**, dramas, recitals, painting and art exhibitions, flower shows, musical programs, literary and oratorical presentations, except pop, rock, or similar concerts **shall be exempt from the payment of the tax** herein imposed".*

The granting of their request for exemption of payment of aforesaid Amusement Tax would be invaluable in achieving their fundraising goal and enabling them to allocate resources more effectively towards community-oriented goals.

Accordingly, we are requesting inclusion in the agenda of the forthcoming City Council Session, for the passage of an appropriate action on this concern, which I hereby certify the matter as **URGENT**.

Hoping for your favorable response on this request.

Very truly yours,

ROLANDO A. UY
City Mayor



**cagayan
de Oro**
city of golden friendship

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

RECEIVED: 1-23-24 Time: 4:39 PM

Comm. No. _____

ACTION TAKEN

City Councilor
City Secretary

2024-2147 - Games



Republic of the Philippines
City of Cagayan de Oro

CITY MAYOR'S OFFICE

cagayan
de Oro
city of golden friendship

January 22, 2024

HON. JOCELYN V. RODRIGUEZ
Vice Mayor
City Government of Cagayan de Oro

Thru: **MR. ARTURO S. DE SAN MIGUEL**
Sangguniang Panlungsod Secretary
City Council of Cagayan de Oro

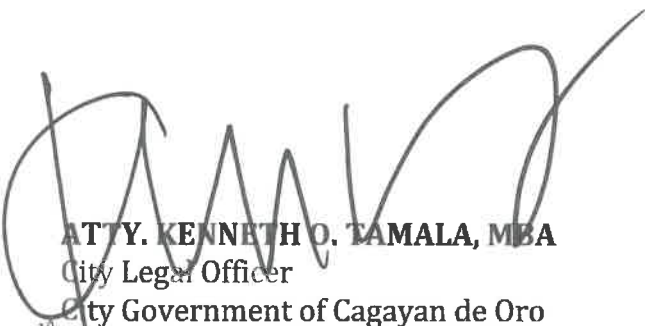
Dear Hon. Rodriguez:

This office recommends a **favorable request** for the Sangguniang Panglungsod to authorize the City Mayor to **grant the exemption for amusement tax** in consonance to Section 455 (1) (vi) of the Local Government Code pertinent to the request of Xavier University Glee Club in consonance with the provision mentioned below, to wit:

The holding of operas, **concerts**, dramas, recitals, painting and art exhibitions, flower shows, musical programs, literary and oratorical presentations, except pop, rock, or similar concerts ***shall be exempt from the payment of the tax*** herein imposed.¹

Further, this office certifies the **urgency** of this matter.

BY AUTHORITY OF THE CITY MAYOR:


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro



C:\Users\USER\Documents\City Legal Office\certificate of no objection\CITY MAYOR'S\certificate of no objection XU GLEE CLUB.docx

¹ REPUBLIC ACT No. 9640, AN ACT AMENDING SECTION 140 (A) OF REPUBLIC ACT NO. 7160, OTHERWISE KNOWN AS "THE LOCAL GOVERNMENT CODE OF 1991", Section (1),(c)



XAVIER UNIVERSITY GLEE CLUB

Xavier Center for Culture and the Arts
3rd Floor XU Gym, Xavier University – Ateneo de Cagayan



Charles Francis C. Ladera
President, Xavier University Glee Club
3rd Floor Right Wing Gymnasium Corrales Avenue
Cagayan de Oro City, Misamis Oriental, 9000
xu.glee.c@gmail.com
+63 992 334 3748

January 18, 2024

MAYOR ROLANDO "KLAREX" UY
City Mayor
89 Hayes Street
Cagayan de Oro City
Misamis Oriental, 9000

Subject: Request for Permission to Conduct a Fundraising Concert and Exemption from Amusement Tax

Dear Mayor Uy,

On behalf of the Xavier University Glee Club, I am writing to seek your support and permission to conduct a fundraising concert organized by and for the XU Glee Club, the official chorale of Xavier University. I am also formally requesting for its exemption from the amusement tax as it pertains to holding a concert that is a consideration for tax exemption under R.A. 7160, Sec. 140 Amusement Tax. Provision C.

The Xavier University Glee Club, inspired by the Jesuit University's principles of service, education, and community engagement, is embarking on the "Magnificat" project. This initiative aims to address societal needs, foster a sense of belonging, and provide cultural enrichment to our community. Drawing inspiration from the timeless hymn in the Gospel of Luke 1:39-56, the project seeks to bring people together through the universal language of music and the powerful message of joy, praise, and faith.

In light of the challenges brought about by the pandemic, the project addresses key issues:

- **Personal and Artistic Growth:** Creating opportunities for personal growth and artistic expression, crucial in today's fast-paced life.
- **Community Building:** Rebuilding a sense of community and togetherness, essential for social cohesion.
- **Spiritual and Emotional Well-being:** Providing sources of inspiration and solace through the uplifting themes of hope and faith in the "Magnificat" pieces.

Project Description:

- **Date and Venue:** February 3, 2024, Saturday, at the Xavier University Immaculate Conception Church.
- **Project Purpose:** To respond meaningfully to societal challenges by uniting the community through music, promoting cultural understanding, and nurturing personal and artistic growth.

To successfully execute the "Magnificat" project, the organization aims to raise a total of **Php 77,436 Pesos**. This amount will cover rental expenses, production costs, promotional materials, and other essential components crucial to the project's success.

Your support in granting permission to conduct the concert and any additional assistance you can provide would be invaluable in achieving our fundraising goal and making this project a reality.

I understand that the city of Cagayan de Oro imposes an amusement tax, and I appreciate the efforts made to support local initiatives and services. However, considering the nature of this project, I am requesting for the exemption from the payment of tax in the printing of our gate passes. May I cite "Specific Provisions on the Taxing and Other Revenue Raising Powers of Local Government Units" of the Local Government code 1991 which exempts such events from taxes, to wit:

R.A. 7160, Sec. 140 Amusement Tax. Provision C.

"The holding of operas, concerts, dramas, recitals, painting and arts exhibitions, flower shows, musical programs, literary and oratorical presentations, except for pop, rock, or similar concerts shall be exempt from the payment of the tax herein imposed."

This exemption would greatly assist in the successful execution of our initiative and enable us to allocate resources more effectively towards our community-oriented goals.


I appreciate your time and consideration in this matter. Your support is crucial in ensuring the success of our community-oriented endeavors, and we look forward to contributing positively to the local community.

Thank you for your time and attention to this request.

Sincerely,


Charles Francis C. Ladera
President, Xavier University Glee Club

Noted by:


Vic Angelo G. Atilano
Music Director, Xavier University Glee Club
+63 916 861 1730



20th City Council

CAGAYAN DE ORO CITY



HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT