



20th City Council CAGAYAN DE ORO CITY

AGENDA



HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



33RD REGULAR SESSION
Monday / 27 March 2023 / 2:30 PM
Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



24 March 2023

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed that the **33rd Regular Session** of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro will be on **Monday, 27 March 2023 at 2:30 PM** at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO
CITY COUNCILOR

HON. ROGER G. ABADAY
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR

HON. IMEE ROSE P. MORENO
CITY COUNCILOR

HON. JAMES K. JUDITH II
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. IAN MARK O. NACAYA
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. EDGAR S. CABANLAS
CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR

HON. MALVERN A. ESPARCIA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. JOHN MICHAEL L. SENO
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ
- B. INVOCATION BY HONORABLE COUNCILOR SUZETTE G. MAGTAJAS-DABA
- C. SINGING OF THE LUPANG HINIRANG
- D. SINGING OF THE CAGAYAN DE ORO MARCH
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON MARCH 20, 2023
(SEE APPENDIX "A" / Pages 1-13)
- G. SPECIAL REPORT:
- 1) COUNCILOR MARIA LOURDES S. GAANE RE: Consistent Regional Outstanding Winner in Nutrition (CROWN) Maintenance Award.

H. BUSINESS OF THE DAY:

- 1) **PROPOSED RESOLUTION NO. 2023-310** - returning to the Barangay Council of **Barangay No. 10**, this City, its Ordinance No. 001, Series of 2023, covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱543,280.00, with the information that said Ordinance is operative in its entirety.
(SEE APPENDIX "B" / Pages 14-20)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 001, Series of 2023 of Barangay No. 10
- Resolution No. 004-2023
- Supplemental Budget 1
- Letter of Hon. Irien L. Eblacas, Punong Barangay, Brgy No. 10
- FY 2023 Supplemental Annual Investment Program (SIP)
- Barangay Resolution No. 005 Series of 2023
- Barangay Development Council Resolution No. 001-2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 2) **PROPOSED RESOLUTION NO. 2023-311** – returning to the Barangay Council of **Barangay No. 31**, this City, its Ordinance No. 2-S 2023, Series of 2023,

covering its Supplemental Budget No. 1 for CY 2023 with an Estimated Income of ₱913,322.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 21-26)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 2-S 2023, Series of 2023 of Barangay No. 31
- Resolution No. 11-2023 Series of 2023
- Supplemental Budget 1
- Supplemental Investment Program
- Certification issued by the City Accountant
- Computation of Actual Income and Actual Expenses
- Barangay Development Council Resolution No. 8-2023
- Barangay Resolution No. 10 Series of 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

3) **PROPOSED RESOLUTION NO. 2023-312** – returning to the Barangay Council of **Barangay No. 07**, this City, its Ordinance No. 01, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱3,321,004.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 27-34)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 01, Series of 2023 of Barangay No. 7
- Resolution No. 001 Series of 2023
- Budget Message
- Barangay Resolution No. 02 Series 2023
- Barangay Devt Council Resolution No. 01 Series 2023
- Summary of General Services-Job Order
- Project Procurement Management Plan
- Statement of Statutory and Contractual Obligations
- Major Final Output
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results
- List of Project Chargeable Against the 20% Development Fund
- Plantilla of Personnel
- Certification issued by the City Accountant
- Work and Financial Plan 2023
- Annual Investment Program
- Letter of City Planning and Development Office dated February 22, 2023
- Barangay Annual Gender and Development (GAD) Plan and Budget
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet (ASSETS)
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet ASSETS
- Statement of Changes in Government Equity

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

4) **PROPOSED RESOLUTION NO. 2023-313** – returning to the Barangay Council of **Barangay No. 11**, this City, its Ordinance No. 01, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱3,756,005.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 35-42)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 01, Series of 2023 of Barangay No. 11
- Resolution No. 2023-03 Series of 2023
- Summary of General Services-Job Order
- List of Project Chargeable Against the 20% Devt. Fund
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results
- Plantilla of Personnel
- Statement of Statutory and Contractual Obligations
- Certification issued by the City Accountant
- Computation of Actual Income and Actual Expenses
- Barangay Development Council Resolution No. 001 Series 2023
- Barangay Resolution No. 02 -2023
- Secretary's Certification
- Barangay Resolution No. 2023-006
- Annual Investment Program
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet (ASSETS)
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet ASSETS
- Statement of Changes in Government Equity

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 5) **PROPOSED RESOLUTION NO. 2023-314** – returning to the Barangay Council of **Barangay No. 13**, this City, its Ordinance No. 001, covering its Annual Budget for CY 2023 with an Estimated Income of ₱3,768,069.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 43-50)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 001 of Barangay No. 13
- Resolution No. 002 Series of 2023
- Annual Investment Program
- Barangay Annual and Development (GAD) Plan and Budget
- Summary -Job Order
- Certified Statement of Income
- Income and Expenditure Estimates / Personnel Schedule
- Statement of Statutory and Contractual Obligations
- Major Final Output
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results
- Computation of Actual Income and Actual Expenses
- Barangay Devt Council Resolution No. 001 Series 2023
- Barangay Resolution No. 02 -2023
- Secretary's Certification / Barangay Resolution No. 2023-006
- Annual Investment Program
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet (ASSETS)
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet ASSETS
- Statement of Changes in Government Equity

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 6) **PROPOSED RESOLUTION NO. 2023-315** – returning to the Barangay Council of **Barangay No. 20**, this City, its Ordinance No. 1-2023, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱2,813,320.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "G" / Pages 51-58)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Budget Message
- Ordinance No. 1-2023, Series of 2023 of Barangay No. 20
- Resolution No. 5-2023 Series of 2023
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results
- List of Projects Chargeable Against 20% Development Fund
- Plantilla of Personnel / Summary -Job Order
- Certified Statement of Income
- Certification issued by the Barangay 20
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Barangay Resolution No. 02-2023
- Secretary's Certification
- Barangay Development Council Resolution No. 01-2023
- Annual Investment Program
- Barangay Annual and Development (GAD) Plan and Budget
- Letter of Punong Barangay Segundo A. Pabelic dated March 8, 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

7) **PROPOSED RESOLUTION NO. 2023-316** – returning to the Barangay Council of **Barangay No. 21**, this City, its Ordinance No. 001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱3,088,238.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "H" / Pages 59-64)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 001, Series of 2023 of Barangay No. 21
- Resolution No. 001 Series of 2023
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results
- List of Projects Chargeable Against 20% Development Fund
- Major Final Output
- Certification issued by the Barangay 21
- Summary of Collections
- Statement of Statutory and Contractual Obligations
- Barangay Expenditure Program
- Plantilla of Personnel / General Services-Job Order
- Annual Supplies Procurement Program
- Certification issued by the City Accountant
- Certified Statement of Income
- Barangay Resolution No. 019, S. 2023
- Secretary's Certification
- Barangay Development Council Resolution No. 08, S. 2022
- Annual Investment Program
- Statement of Changes in Government Equity
- Detailed Balance Sheet (ASSETS)
- Detailed Statement of Income and Expenses
- Condensed Balance Sheet
- Condensed Balance Sheet (ASSETS)
- Condensed Statement of Income and Expenses

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

8) **PROPOSED RESOLUTION NO. 2023-317** – returning to the Barangay Council of **Barangay No. 25**, this City, its Ordinance No. 1, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱3,908,208.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "I" / Pages 65-72)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 1, Series of 2023 of Barangay No. 25
- Resolution No. 2023-03-007 Series of 2023
- Barangay Devt Council Resolution No. 2023-02-005
- Barangay Resolution No. 006 Series of 2023
- Annual Investment Program
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results
- List of Projects Chargeable Against 20% Development Fund
- Plantilla of Personnel
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by the Barangay 25

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 9) **PROPOSED RESOLUTION NO. 2023-318** – returning to the Barangay Council of **Barangay No. 37**, this City, its Ordinance No. 002, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱3,187,553.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "J" / Pages 73-80)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 002, Series of 2023 of Barangay No. 37
- Resolution No. 001 Series of 2023
- Annual Investment Program
- Budget of Expenditure and Sources of Financing
- Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results
- List of Projects Chargeable Against 20% Development Fund
- Plantilla of Personnel
- Summary General Services Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by the Barangay 37

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 10) **PROPOSED RESOLUTION NO. 2023-319** – returning to the Barangay Council of **Barangay Carmen**, this City, its Ordinance No. 001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱95,603,386.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "K" / Pages 81-87)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- Ordinance No. 001, Series of 2023 of Barangay Carmen
- Resolution No. 002 Series of 2023
- Barangay Development Council Resolution No. 002-S-2023
- Secretary's Certification
- Barangay Annual Investment Program
- Budget of Expenditure and Sources of Financing
- List of Projects Chargeable Against 20% Development Fund
- Plantilla of Personnel
- Summary General Services Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations
- Certification issued by the Barangay Carmen

- *Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 11) PROPOSED RESOLUTION NO. 2023-320** – returning to the Barangay Council of **Barangay Cugman**, this City, its Ordinance No. 001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱27,452,477.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "L" / Pages 88-95)

Document/s on file:

- *Endorsement of the City Budget Office*
- *LFC Technical Review Analysis*
- *Ordinance No. 001, Series of 2023 of Barangay Cugman*
- *Resolution No. 058 Series of 2023*
- *Certified Statement of Income*
- *Certification issued by the Barangay Cugman*
- *List of Projects Chargeable Against 20% Development Fund*
- *Plantilla of Personnel*
- *Budget of Expenditure and Sources of Financing*
- *Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results*
- *Statement of Indebtedness*
- *Annual Procurement Plan*
- *Letter of CPDO dated February 6, 2023*
- *Annual Gender and Development (GAD) Plan and Budget*
- *Barangay Council for the Protection of Children (BCPC)*
- *Barangay Resolution No. 23 Series of 2023*
- *Secretary's Certification*
- *Barangay Devt. Council Resolution No. 02 Series of 2023*
- *Barangay Resolution No. 24 Series of 2023*
- *Annual Investment Program*
- *Condensed Statement of Income and Expenses*
- *Condensed Balance Sheet*
- *Detailed Statement of Income and expenses*
- *Detailed Balance Sheet (ASSETS)*
- *Detailed Balance Sheet Liabilities and Equity*
- *Statement of Changes in Government Equity*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 12) PROPOSED RESOLUTION NO. 2023-321** – returning to the Barangay Council of **Barangay Mambuaya**, this City, its Ordinance No. 1-2023, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱8,262,697.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "M" / Pages 96-103)

Document/s on file:

- *Endorsement of the City Budget Office*
- *LFC Technical Review Analysis*
- *Budget Message*
- *Ordinance No. 1-2023, Series of 2023 of Mambuaya*
- *Resolution No. 002-2023 Series of 2023*
- *Barangay Development Council Resolution No. 1-2023*
- *Plantilla of Personnel*
- *Barangay Resolution No. 24 Series of 2023*
- *Budget of Expenditure and Sources of Financing*
- *List of Projects Chargeable Against 20% Development Fund*
- *Certified Statement of Income*
- *Statement of Statutory and Contractual Obligations*
- *Certification issued by the Barangay Mambuaya*
- *Barangay Resolution No. 005 Series of 2023*
- *Secretary's Certification*
- *Barangay Resolution No. 004-2023*
- *Barangay Resolution No. 1, Series of 2023*

- *Programmed Appropriation by PPA, Expenses Class, Object of Expenditure and Expected Results*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 13) PROPOSED RESOLUTION NO. 2023-322** – returning to the **Sangguniang Kabataan of Barangay No. 18**, this City, its Resolution No. 003, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱400,696.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "N" / Pages 104-110)

Document/s on file:

- *Endorsement of the City Budget Office*
- *LFC Technical Review Analysis*
- *SK Resolution No. 003, Series of 2023 of Barangay No. 18*
- *Certification of Availability of Funds*
- *Youth Development Council Resolution No. 010-S 2023*
- *SK Annual Budget 2023*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR JOHN MICHAEL L. SENO, CHAIRPERSON
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 14) PROPOSED RESOLUTION NO. 2023-323** – returning to the **Sangguniang Kabataan of Barangay No. 31**, this City, its Resolution No. 001, Series of 2023, covering its Annual Budget for CY 2023 with an Estimated Income of ₱786,181.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "O" / Pages 111-117)

Document/s on file:

- *Endorsement of the City Budget Office*
- *LFC Technical Review Analysis*
- *SK Resolution No. 001, Series of 2023 of Barangay No. 31*
- *Plantilla of Personnel*
- *Barangay Certification issued by the Barangay No. 31*
- *Barangay Youth Investment Program*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR JOHN MICHAEL L. SENO, CHAIRPERSON
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 15) **PROPOSED RESOLUTION NO. 2023-324** – returning to the **Sangguniang Kabataan of Barangay Carmen**, this City, its Resolution No. 02, Series of 2023, covering its Annual Budget No. 1 for CY 2023 with an Estimated Income of ₱9,560,339.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "P" / Pages 118-122)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- SK Resolution No. 001, Series of 2023 of Carmen
- Barangay Youth Investment Program
- Barangay Certification issued by the Barangay Carmen

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR JOHN MICHAEL L. SENO, CHAIRPERSON
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 16) **PROPOSED RESOLUTION NO. 2023-325** – returning to the **Sangguniang Kabataan of Barangay Macasandig**, this City, its Resolution No. 2023-002, covering its Annual Budget for CY 2023 with an Estimated Income of ₱6,574,585.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "Q" / Pages 123-128)

Document/s on file:

- Endorsement of the City Budget Office
- LFC Technical Review Analysis
- SK Resolution No. 2023-002 of Barangay Macasandig
- Annual Budget
- SK Resolution No. 2023-002 Series of 2023
- Annual Barangay Youth Investment Program
- Certification issued by the Barangay Macasandig
- Condensed Statement of Income and Expenses

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR JOHN MICHAEL L. SENO, CHAIRPERSON
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR AGAPITO ERIBERTO G. SUAN, MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 17) **PROPOSED ORDINANCE NO. 2023-150** - authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) for Student Internship with partner educational institutions, covering the Work Immersion (Senior High School students) and Student Internship (College and Higher Educational Institutions) Programs in the City Government of Cagayan de Oro, per DepEd Order No. 30 Series of 2017 and CHED Memorandum Order No. 104 Series of 2017, under the terms and conditions stipulated in the pro-forma MOA submitted to this Body.

(SEE APPENDIX "R" / Pages 129-138)

Document/s on file:

- Referral of the City Vice Mayor's Office dated March 13, 2023
- Letter of the City Mayor Rolando A. Uy dated January 15, 2023
- Letter of the Human Resources Management Office dated January 5, 2023

- Memorandum of Agreement for Student Internship

COMMITTEE SPONSOR/S:

- | | |
|--|--|
| <ul style="list-style-type: none"> COMMITTEE ON EDUCATION | <ul style="list-style-type: none"> - COUNCILOR SUZETTE B. MAGTAJAS-DABA, CHAIRPERSON - COUNCILOR JAY R. PASCUAL, MEMBER - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |
| <ul style="list-style-type: none"> ▪ COMMITTEE ON LAWS AND RULES | <ul style="list-style-type: none"> - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON - COUNCILOR EDGAR S. CABANLAS, MEMBER - COUNCILOR GEORGE S. GOKING, MEMBER - COUNCILOR ROGER G. ABADAY, MEMBER - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |

- 18) PROPOSED ORDINANCE NO. 2023-151** - authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Letter of Agreement (LOA) with the Department of Agriculture-Philippine Rice Research Institute (DA-PhilRice), represented by its Branch Director, Caesar Joventino M. Tado, PhD., covering the implementation of the Rice Competitiveness Enhancement Fund (RCEF) Seed and Extension Programs, under terms and conditions stipulated therein.

(SEE APPENDIX "S" / Pages 139-151)

Document/s on file:

- | | |
|---|--|
| <ul style="list-style-type: none"> ▪ Letter of the City Mayor Rolando A. Uy dated February 28, 2023 ▪ Endorsement of the City Agriculture Office dated February 28, 2023 ▪ Letter of the City Legal Office dated February 22, 2023 | <ul style="list-style-type: none"> ▪ Endorsement of the City Agriculture office dated February 6, 2023 ▪ Letter of Agreement (LOA) |
|---|--|

COMMITTEE SPONSOR/S:

- | | |
|---|---|
| <ul style="list-style-type: none"> COMMITTEE ON AGRICULTURE, FISHERIES & CULTURAL COMMUNITIES | <ul style="list-style-type: none"> - COUNCILOR JAY R. PASCUAL, CHAIRPERSON - COUNCILOR IAN MARK Q. NACAYA, VICE CHAIRPERSON - COUNCILOR SUZETTE B. MAGTAJAS-DABA, MEMBER - COUNCILOR ROGER G. ABADAY, MEMBER - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |
| <ul style="list-style-type: none"> ▪ COMMITTEE ON LAWS AND RULES | <ul style="list-style-type: none"> - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON - COUNCILOR EDGAR S. CABANLAS, MEMBER - COUNCILOR GEORGE S. GOKING, MEMBER - COUNCILOR ROGER G. ABADAY, MEMBER - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |

- 19) PROPOSED ORDINANCE NO. 2023-152** - authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Bureau of Fisheries and Aquatic Resources–Region 10 (BFAR-10), represented by Regional Director Edward B. Yasay, covering the provision of one (1) set of Feed Formulation Machine to the fisherfolk beneficiaries in the City, under terms and conditions stipulated therein.

(SEE APPENDIX "T" / Pages 152-161)

Document/s on file:

- | | |
|--|---|
| <ul style="list-style-type: none"> ▪ Letter of the City Mayor Rolando A. Uy dated February 23, 2023 ▪ Endorsement of the City Legal Office dated February 15, 2023 | <ul style="list-style-type: none"> ▪ Endorsement of the City Agriculture Office ▪ Memorandum of Agreement |
|--|---|

COMMITTEE SPONSOR/S:

- | | |
|---|---|
| <ul style="list-style-type: none"> COMMITTEE ON AGRICULTURE, FISHERIES & CULTURAL COMMUNITIES | <ul style="list-style-type: none"> - COUNCILOR JAY R. PASCUAL, CHAIRPERSON - COUNCILOR IAN MARK Q. NACAYA, VICE CHAIRPERSON - COUNCILOR SUZETTE B. MAGTAJAS-DABA, MEMBER - COUNCILOR ROGER G. ABADAY, MEMBER - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER |
| <ul style="list-style-type: none"> ▪ COMMITTEE ON LAWS AND RULES | <ul style="list-style-type: none"> - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON |

- COUNCILOR EDGAR S. CABANLAS, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
- CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

20) PROPOSED ORDINANCE NO. 2023-153 - authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the Department of Social Welfare and Development- Field Office X, represented by Regional Director Ramel F. Jamen, covering the implementation of the 13th Cycle Supplementary Feeding Program in Early Childhood Care and Development (13th Cycle SFP-ECCD), under terms and conditions stipulated therein.

(SEE APPENDIX "U" / Pages 162-170)

Document/s on file:

- Letter of the City Mayor Rolando A. Uy dated March 9, 2023
- Letter of the City Social Welfare Development Department dated March 8, 2023
- Letter of the City Legal Office
- Memorandum of Understanding

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SOCIAL SERVICES**
 - COUNCILOR, JOYLEEN MERCEDES L. BALABA, CHAIRPERSON
 - COUNCILOR IAN MARK Q. NACAYA, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR JAY R. PASCUAL, MEMBER
 - COUNCILOR SUZETTE B. MAGTAJAS-DABA, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

21) PROPOSED ORDINANCE NO. 2023-154 - authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Misamis Oriental 1 Rural Electric Service Coop. Inc. (MORESCO-1), represented by its Board President, Dr. Nonito M. Labis, covering the electrification of Pagatpat Resettlement Project P-2 Pamalihi Relocation Site in Barangay Pagatpat, this City, under the terms and conditions stipulated therein.

(SEE APPENDIX "V" / Pages 171-178)

Document/s on file:

- Letter of the City Mayor Rolando A. Uy dtd March 9, 2023
- Memorandum of Agreement
- Letter of the City Legal Office dated February 27, 2023
- Endorsement of the CHUDD dated February 10, 2023
- Letter of the City Mayor Rolando A. Uy dated Feb. 10, 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **URBAN & RURAL POOR AND HOUSING DEVELOPMENT**
 - COUNCILOR, EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR JAMES K. JUDITH II, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

22) PROPOSED ORDINANCE NO. 2023-155 - appropriating the sum of ₱426,085.00 from the item: "Non-Office: General Public Services-Special Purpose Fund-

Terminal Leave Benefits/Monetization of Earned Leave Credits (earmarked for Mr. Reynaldo P. Lao, Administrative Assistant II, Office of the Sangguniang Panlungsod-Secretary)", in the 2023 Annual Budget to be made available for the payment of the Terminal Leave Pay of the herein former official/personnel of said office, to wit:

Name	End of Term	Remarks	Amount
1. Mr. Alexander S. Dacer (<i>former City Councilor</i>)	June 30, 2016	Underpaid claim	₱201,057.69
2. Ms. Laurifil B. Cabelin (<i>former Secretary I</i>)	June 30, 2022	Underpaid claim	43,583.85
3. Ms. Ruth B. Manlangatan (<i>former Secretary I</i>)	June 30, 2022		181,444.00

(SEE APPENDIX "W" / Pages 179-192)

Document/s on file:

- Letter of the City Mayor Rolando A. Uy dated March 8, 2023
- Certification of Availability of Fund (CAF -045-2023) dated March 3, 2023
- Local Finance Committee Resolution No 020-2023
- Letter of City Council Office dated February 23, 2023
- Waiver
- Disbursement Voucher of Mr. Alexander S. Dacer
- Disbursement Voucher of Ms. Lauripil Cabelin
- Clearance Form
- Letter of Ms. Ruth Manlangatan dated January 17, 2023
- Certification of Leave Credits
- Service Record
- Certification issued by the City Legal office

COMMITTEE SPONSOR/S:

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

23) PROPOSED ORDINANCE NO. 2023-156 - authorizing the City Accountant, this City, to charge the sum of ₱71,000.00 from the item: *Special Program /Project: Salamat Paalam-Retirement Gift/Incentive (Praise Program) under the Human Resource Management Office"* in the 2023 Annual Budget of the Human Resources Management Office, this City, to cover payment of the retirement gift/incentive of the following former employees who retired from government service last December 2022, to wit:

NAME	OFFICE	NO. OF YEARS	DATE OF RETIREMENT	AMOUNT
Effee Abellanossa Gaviola, (<i>Admin. Asst. III</i>)	City Civil Registry Office	34	12/01/2022	₱ 34,000.00
Noriel Caayao Bacal, (<i>Const. & Maint. Man</i>)	City Engineer's Office	37	12/19/2022	37,000.00

(SEE APPENDIX "X" / Pages 193-198)

Document/s on file:

- Letter of the City Mayor Rolando A. Uy dated March 8, 2023
- Certification of Availability of Fund (CAF -049-2023) dated March 3, 2023
- Local Finance Committee Resolution No 025-2023
- Letter of HRMO dated January 13, 2023

COMMITTEE SPONSOR/S:

- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR IAN MARK Q. NACAYA, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JAMES K. JUDITH II, EX-OFFICIO MEMBER
 - CITY VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

**MINUTES OF THE 32ND REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MARCH 20, 2023**

1 City Vice Mayor **JOCELYN B. RODRIGUEZ**, Presiding Officer, called the session to order at
2 exactly 2:59 PM.

3

4

The members present were the following:

5

First District:

6

- City Councilor **AGAPITO ERIBERTO G. SUAN**

7

- City Councilor **ROGER G. ABADAY**

8

- City Councilor **JAY R. PASCUAL**

9

- City Councilor **ROMEO V. CALIZO**

10

- City Councilor **JOSE PEPE S. ABBU, JR.**

11

- City Councilor **MALVERN A. ESPARCIA**

12

Second District:

13

- City Councilor **YEVONNA YACINE B. EMANO**

14

- City Councilor **JOYLEEN MERCEDES L. BALABA**

15

- City Councilor **JAMES K. JUDITH II**

16

- City Councilor **EDGAR S. CABANLAS**

17

- City Councilor **IAN MARK Q. NACAYA**

18

- City Councilor **CHRISTIAN RUSTICO M. ACHAS**

19

- City Councilor **SUZETTE G. MAGTAJAS - DABA**

20

Ex-Officio:

21

22

On Official Business:

23

- City Councilor **GEORGE S. GOKING**

24

- City Councilor **IMEE ROSE P. MORENO**

25

- City Councilor **MARIA LOURDES S. GAANE, M.D.**

26

- City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

27

- City Councilor **JOHN MICHAEL L. SENO** (*President, City SK Federation*)

28

After determining that a quorum existed, the City Council proceeded to do business.

29

A. ON MINUTES OF THE 31ST REGULAR SESSION ON MARCH 13, 2023

30

MOTION NO. 26802-2023

31

MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE 31ST REGULAR SESSION ON
32 MARCH 13, 2023

33

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe S. Abbu,
34 Jr., Yevonna Yacine B. Emano and Malvern A. Esparcia, UNANIMOUSLY CARRIED.

35

MOTION NO. 26803-2023

36

MOTION TO APPROVE THE MINUTES OF THE 31ST REGULAR SESSION ON MARCH 13, 2023

37

Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Malvern A. Esparcia,
38 Romeo V. Calizo and Jose Pepe S. Abbu, Jr., UNANIMOUSLY CARRIED.

39

B. ON SPECIAL REPORT

40

- i) **Councilor James K. Judith II** reported that establishing an Insurance Commission Office in Cagayan de Oro City will benefit the insurance industry and local community by providing increased accessibility and efficiency in insurance-related services. This will be especially convenient for residents who had to travel to Metro Manila for insurance claims or inquiries.

41

42

43

44

Action Taken: The body adopted Resolution No. 14508-2023.

45

- ii) **Councilor Malvern A. Esparcia** reported the delay encountered by the new water concessionaires in the implementation of their water supply projects in the City due

46

47 to some requirements from barangay councils, homeowner's associations as well as
 48 expensive excavation permit fees. He proposed the adoption of a resolution, urging
 49 the fast tracking of all water supply projects in Cagayan de Oro.

50
 51 *Action Taken: The body adopted Resolution No. 14509-2023.*
 52

53 iii) **Councilor Roger G. Abaday** congratulated the members and coaches of the Karatedo Team
 54 of Cagayan de Oro who placed 2nd Overall Champion during the Karatedo Tournament held
 55 in Davao City and won 13 Gold Medals, 4 Silver Medals and 1 Bronze Medal.

56
 57 *Action Taken: The body adopted Resolution No. 14510-2023.*
 58

59 **C. ON MINUTES OF THE 30TH REGULAR SESSION ON MARCH 6, 2023**

60 **RESOLUTION NO. 14504 -2023**

61 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY NO. 35**, THIS CITY, ITS
 62 ORDINANCE NO. 1-2023, SERIES OF 2023, COVERING ITS ANNUAL BUDGET FOR CY 2023 WITH
 63 AN ESTIMATED INCOME OF ₱5,856,399.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
 64 OPERATIVE IN ITS ENTIRETY

65 Moved by Councilor Roger G. Abaday, duly seconded by Councilors seconded by Councilors
 66 Malvern A. Esparcia, Yevonna Yacine B. Emano and Jay R. Pascual, UNANIMOUSLY APPROVED.

67 **RESOLUTION NO. 14505-2023**

68 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF **BARANGAY PAGATPAT**, THIS CITY,
 69 ITS ORDINANCE NO. 001, SERIES OF 2023 COVERING ITS ANNUAL BUDGET FOR CY 2023, WITH
 70 AN ESTIMATED INCOME OF ₱19,571,451.00, WITH THE INFORMATION THAT SAID ORDINANCE
 71 IS OPERATIVE IN ITS ENTIRETY

72 Moved by Councilor Roger G. Abaday, duly seconded by Councilors Malvern A. Esparcia,
 73 Yevonna Yacine B. Emano and Jay R. Pascual, UNANIMOUSLY APPROVED.

74 **RESOLUTION NO. 14506-2023**

75 RESOLUTION RETURNING TO THE **SANGGUNIANG KABATAAN OF BARANGAY NO 14**, THIS
 76 CITY, ITS RESOLUTION NO. 2023-003, SERIES OF 2022, COVERING ITS ANNUAL BUDGET NO. 1
 77 FOR CY 2022, WITH AN ESTIMATED INCOME OF ₱375,763.70, WITH THE INFORMATION THAT
 78 SAID RESOLUTION IS OPERATIVE IN ITS ENTIRETY

79 Moved by Councilor Roger G. Abaday, duly seconded by Councilors Malvern A. Esparcia,
 80 Yevonna Yacine B. Emano and Jay R. Pascual, UNANIMOUSLY APPROVED.

81 **MOTION NO. 26804-2023**

82 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14504-2023, 14505-2023,**
 83 **AND 14506-2023**

84 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Malvern A. Esparcia,
 85 Jay R. Pascual and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

86 **ORDINANCE NO. 14475-2023**

87 AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE
 88 CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DATA SHARING
 89 AGREEMENT WITH THE MARIA REYNA XAVIER UNIVERSITY HOSPITAL-DEPARTMENT OF
 90 PEDIATRICS (MRXUH PEDIATRICS), REPRESENTED BY DR. FELIX BERNARD CEPEDA
 91 (CHAIRPERSON), DR. JOSEPHINE DELA CERNA (TRAINING OFFICER) AND DR. MELANIE MELODIA
 92 (PEDIATRIC RESIDENT), COVERING THE COLLABORATION OF THE PARTIES IN SHARING
 93 INFORMATION/DATA IN THE CONDUCT OF A SURVEY, RESEARCH AND STUDY ON POST COVID-
 94 19 CONDITIONS PARTICULARLY CHILDREN IN THE CITY, UNDER THE TERMS AND CONDITIONS

95 STIPULATED THEREIN

96 Moved by Councilor Joyleen Mercedes L. Balaba, duly seconded by Councilors Malvern A.
97 Esparcia, Yevonna Yacine B. Emano, and Suzette G. Magtajas-Daba, UNANIMOUSLY APPROVED.

98 **MOTION NO. 26805-2023**

99 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14475-2023**

100 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe S. Abbu,
101 Jr. and Romeo V. Calizo, UNANIMOUSLY CARRIED.

102 **ORDINANCE NO. 14476-2023**

103 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
104 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF
105 DONATION WITH THE DEPARTMENT OF LABOR AND EMPLOYMENT, REGIONAL OFFICE NO. X,
106 REPRESENTED BY ITS REGIONAL DIRECTOR, ALBERT E. GUTIB, COVERING THE LATTER'S
107 DONATION OF SIX (6) ICT ITEMS (HARD DRIVE, KEYBOARD, WIRELESS MOUSE, COMPUTER
108 SPEAKERS, TABLET) AND OFFICE EQUIPMENT FOR THE USE OF THE PUBLIC EMPLOYMENT
109 SERVICE OFFICE (PESO), THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

110 Moved by Councilor Joyleen Mercedes L. Balaba, duly seconded by Councilors Yevonna
111 Yacine B. Emano and Jay R. Pascual, UNANIMOUSLY APPROVED.

112 **MOTION NO. 26806-2023**

113 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14476-2023**

114 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe S. Abbu,
115 Jr. and Yevonna Yacine B. Emano, UNANIMOUSLY CARRIED.

116 **ORDINANCE NO. 14477-2023**

117 AN ORDINANCE APPROPRIATING THE SUM OF ₱1,082,678.00 FROM THE ITEM: "NON-OFFICE:
118 GENERAL PUBLIC SERVICES-SPECIAL PURPOSE FUND-TERMINAL LEAVE
119 BENEFITS/MONETIZATION OF EARNED LEAVE CREDITS (EARMARKED FOR HON. NADYA B.
120 EMANO-ELIPE, FORMER CITY COUNCILOR)", IN THE 2023 ANNUAL BUDGET TO BE MADE
121 AVAILABLE FOR THE PAYMENT OF THE TERMINAL LEAVE PAY OF FORMER CITY VICE MAYOR
122 RAINIER JOAQUIN V. UY, WHOSE TERM ENDED LAST JUNE 30, 2022

123 Moved by Councilor Joyleen Mercedes L. Balaba, duly seconded by Councilors Roger G.
124 Abaday and Yevonna Yacine B. Emano, UNANIMOUSLY APPROVED.

125 **MOTION NO. 26807-2023**

126 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14477-2023**

127 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Malvern A. Esparcia,
128 Yevonna Yacine B. Emano and Jay R. Pascual, UNANIMOUSLY CARRIED.

129 **ORDINANCE NO. 14478-2023**

130 AN ORDINANCE APPROPRIATING THE SUM OF ₱136,292.47 FROM THE ITEM: "PERSONAL
131 SERVICES-OVERTIME AND NIGHT PAY" IN THE 2023 ANNUAL BUDGET OF THE CITY PUBLIC
132 SERVICES OFFICE, THIS CITY, TO BE MADE AVAILABLE FOR THE PAYMENT OF OVERTIME
133 SERVICES ACTUALLY RENDERED BY THE HEREIN PERSONNEL OF THE SAID OFFICE FOR THE
134 PERIOD DECEMBER 2022

135 Moved by Councilor Joyleen Mercedes L. Balaba, duly seconded by Councilors Yevonna
136 Yacine B. Emano and Romeo V. Calizo, UNANIMOUSLY APPROVED.

137 **MOTION NO. 26808-2023**

138 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14478-2023**

139 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Malvern A. Esparcia
140 and Jay R. Pascual, UNANIMOUSLY CARRIED.

141 **ORDINANCE NO. 14479-2023**

142 AN ORDINANCE APPROVING THE ALTERATION OF PLAN OF BRIA HOMES CITYVILLE CDO
143 SUBDIVISION PROJECT LOCATED IN BARANGAY LUMBIA, THIS CITY, PARTICULARLY PORTION OF
144 BLOCKS 1, 2, 3, 4, 5, 6 AND 7 AND FIVE (5) ROAD LOTS, WITH A TOTAL AFFECTED AREA OF 11,863
145 SQ.M. (RESERVED AREA FOR ITS PROPOSED CONDOMINIUM PROJECT), AS APPLIED FOR BY THE
146 BRIA HOMES, INCORPORATED, REPRESENTED BY MS. NATHALIE KAYE J. SINGSON; SUBJECT TO
147 THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE AND THE CITY HOUSING AND
148 URBAN DEVELOPMENT DEPARTMENT; AND FOR THIS PURPOSE, AMENDING ORDINANCE NO.
149 14045-2021 ACCORDINGLY

150 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,
151 Jose Pepe S. Abbu, Jr. and Roger G. Abaday, UNANIMOUSLY APPROVED.

152 **MOTION NO. 26809-2023**

153 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14479-2023**

154 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe S. Abbu,
155 Jr., Malvern A. Esparcia, and Yevonna Yacine B. Emano, Jr., UNANIMOUSLY CARRIED.

156 **MOTION NO. 26810-2023**

157 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM:

158 **9) PROPOSED RESOLUTION NO. 2023-306** – designating Ms. Herna Francis Mae B. Tano,
159 former city scholar-leader and focal staff for student activities and formation of the City
160 Scholarships Office, Cagayan de Oro City, Philippines, as Ambassador of Goodwill to the
161 USA on the occasion of her travel thereto as one of the qualifiers representing the City to
162 the Young Southeast Asian Leaders Initiative (YSEALI) Academic Fellowship Program on
163 March 25-April 29, 2023 at the University of Texas, Austin, USA; authorizing her to observe
164 education programs and policies thereat; and highly appreciating whatever assistance and
165 courtesy extended to her with respect to and in furtherance of her trip or mission under this
166 Resolution.

167 *Proponents: All members*

168 **10) PROPOSED RESOLUTION NO. 2023-307**– earnestly requesting the Office of the
169 Insurance Commission (OIC) to establish a branch office in Cagayan de Oro City. *(subject to*
170 *styling)*

171 *Proponent: Councilor James K. Judith II*

172 **11) PROPOSED RESOLUTION NO. 2023-308**– urging the fast-tracking of all water supply
173 projects in Cagayan de Oro City. *(subject to styling)*

174 *Proponent: Councilor Malvern A. Esparcia*

175 **12) PROPOSED RESOLUTION NO. 2023-309** – congratulating the members and coaches of
176 the Cagayan de Oro Team who participated in the recent 86th Araw ng Davao 2023 Karatedo
177 Tournament held last March 17-19, 2023 at NCC Mall for winning various medals and
178 placing 2nd Over-all Champion. *(subject to styling)*

179 *Proponent: Councilor Roger G. Abaday*

180 **13) PROPOSED ORDINANCE NO. 2023-149** – authorizing the Honorable City Mayor
181 Rolando A. Uy to enter into and sign the Memorandum of Agreement (MOA) with the
182 Southern de Oro Philippines College covering the internship of its BSIT students, under the
183 terms and conditions stipulated therein. *(subject to styling)*

184 *Proponent: Councilor Suzette G. Magtajas-Daba*

185 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Yevonna Yacine B.
186 Emano and Malvern A. Esparcia, UNANIMOUSLY CARRIED.

187 **RESOLUTION NO. 14507-2023**

188 RESOLUTION DESIGNATING MS. HERNA FRANCIS MAE B. TANO, FORMER CITY SCHOLAR-
189 LEADER AND FOCAL STAFF FOR STUDENT ACTIVITIES AND FORMATION OF THE CITY
190 SCHOLARSHIPS OFFICE, CAGAYAN DE ORO CITY, PHILIPPINES, AS AMBASSADOR OF GOODWILL
191 TO THE USA ON THE OCCASION OF HER TRAVEL THERETO AS ONE OF THE QUALIFIERS
192 REPRESENTING THE CITY TO THE YOUNG SOUTHEAST ASIAN LEADERS INITIATIVE (YSEALI)
193 ACADEMIC FELLOWSHIP PROGRAM ON MARCH 25-APRIL 29, 2023 AT THE UNIVERSITY OF
194 TEXAS, AUSTIN, USA; AUTHORIZING HER TO OBSERVE EDUCATION PROGRAMS AND POLICIES
195 THEREAT; AND HIGHLY APPRECIATING WHATEVER ASSISTANCE AND COURTESY EXTENDED TO
196 HER WITH RESPECT TO AND IN FURTHERANCE OF HER TRIP OR MISSION UNDER THIS
197 RESOLUTION

198 *Proponents: All members*

199 Moved by Councilor Suzette G. Magtajas-Daba, duly seconded by Councilors Yevonna
200 Yacine B. Emano and Jose Pepe S. Abbu, Jr., UNANIMOUSLY APPROVED.

201 **MOTION NO. 26811-2023**

202 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14507-2023**

203 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Yevonna Yacine B.
204 Emano, Jose Pepe S. Abbu, Jr. and Jay R. Pascual, UNANIMOUSLY CARRIED.

205 **RESOLUTION NO. 14508-2023**

206 RESOLUTION EARNESTLY REQUESTING THE OFFICE OF THE INSURANCE COMMISSION (OIC) TO
207 ESTABLISH A BRANCH OFFICE IN CAGAYAN DE ORO CITY

208 *Proponent: Councilor James K. Judith II*

209 Moved by Councilor James K. Judith II, duly seconded by Councilors Romeo V. Calizo and
210 Ian Mark Q. Nacaya, UNANIMOUSLY APPROVED.

211 **MOTION NO. 26812-2023**

212 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14508-2023**

213 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
214 UNANIMOUSLY CARRIED.

215 **RESOLUTION NO. 14509-2023**

216 RESOLUTION URGING ALL PRIVATE WATER CONCESSIONAIRES/SUPPLIERS TO FAST-TRACK THE
217 IMPLEMENTATION OF THEIR RESPECTIVE WATER SUPPLY PROJECTS IN CAGAYAN DE ORO CITY

218 *Proponent: Councilor Malvern A. Esparcia*

219 Moved by Councilor Malvern A. Esparcia, duly seconded by Councilors Romeo V. Calizo and
220 Yevonna Yacine B. Emano, UNANIMOUSLY APPROVED.

221 **MOTION NO. 26813-2023**

222 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14509-2023**

223 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Romeo V. Calizo,
224 UNANIMOUSLY CARRIED.

225 **RESOLUTION NO. 14510-2023**

226 RESOLUTION CONGRATULATING THE MEMBERS AND COACHES OF THE CAGAYAN DE ORO

227 TEAM WHO PARTICIPATED IN THE 86TH ARAW NG DAVAO 2023 KARATEDO TOURNAMENT HELD
228 LAST MARCH 17-19, 2023 AT THE NCC MALL, DAVAO CITY, FOR WINNING VARIOUS MEDALS
229 AND PLACING 2ND OVER-ALL CHAMPION IN THE SAID EVENT

230 Proponent: Councilor Roger G. Abaday

231 Moved by Councilor Roger G. Abaday, duly seconded by Councilors Yevonna Yacine B.
232 Emano, UNANIMOUSLY APPROVED.

233 **MOTION NO. 26814-2023**

234 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14510-2023**

235 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Malvern A. Esparcia
236 and Romeo V. Calizo, UNANIMOUSLY CARRIED.

237 **ORDINANCE NO. 14480-2023**

238 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
239 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
240 OF AGREEMENT (MOA) FOR THE INFORMATION TECHNOLOGY (IT) ON-THE-JOB TRAINING
241 PROGRAM WITH THE SOUTHERN DE ORO PHILIPPINES COLLEGE, REPRESENTED BY ITS VICE
242 PRESIDENT FOR ADMINISTRATION, INGRID G. RACOMA, PhD, COVERING THE INTERNSHIP
243 TRAINING OF ITS BACHELOR OF SCIENCE IN INFORMATION TECHNOLOGY (BSIT) STUDENTS,
244 UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

245 Moved by Councilor Suzette G. Magtajas-Daba, duly seconded by Councilors Agapito
246 Eriberto G. Suan, James K. Judith II, Malvern A. Esparcia and Jay R. Pascual, UNANIMOUSLY
247 APPROVED.

248 **MOTION NO. 26815-2023**

249 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14480-2023**

250 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe S. Abbu,
251 Jr., UNANIMOUSLY CARRIED.

252 **MOTION NO. 26816-2023**

253 MOTION TO ADJOURN THE 32ND REGULAR SESSION OF THE 20TH CITY COUNCIL (SANGGUNIANG
254 PANLUNGSOD) OF CAGAYAN DE ORO

255 Moved by Councilor Ian Mark Q. Nacaya, severally seconded by the members present,
256 UNANIMOUSLY CARRIED.

257 The session adjourned at 3:48 PM, March 20, 2023.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14480-2023

AN ORDINANCE AUTHORIZING HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DATA SHARING AGREEMENT WITH THE MARIA REYNA XAVIER UNIVERSITY HOSPITAL-DEPARTMENT OF PEDIATRICS (MRXUH PEDIATRICS), REPRESENTED BY DR. FELIX BERNARD CEPEDA (CHAIRPERSON), DR. JOSEPHINE DELA CERNA (TRAINING OFFICER) AND DR. MELANIE MELODIA (PEDIATRIC RESIDENT), COVERING THE COLLABORATION OF THE PARTIES IN SHARING INFORMATION/DATA IN THE CONDUCT OF A SURVEY, RESEARCH AND STUDY ON POST COVID-19 CONDITIONS PARTICULARLY CHILDREN IN THE CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Data Sharing Agreement with the Maria Reyna Xavier University Hospital-Department of Pediatrics (MRXUH Pediatrics), represented by Dr. Felix Bernard Cepeda (*Chairperson*), Dr. Josephine Dela Cerna (*Training Officer*) and Dr. Melanie Melodia (*Pediatric Resident*), covering the collaboration of the parties in sharing information/data in the conduct of a survey, research and study on post COVID-19 conditions particularly children in the City, under the terms and conditions stipulated therein.

SECTION 2. The aforesated Data Sharing Agreement consisting of five (5) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Romeo V. Calizo |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Roger G. Abaday | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor James K. Judith II |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | | - Councilor Edgar S. Cabanlas | |
| <u>On Official Business:</u> | | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| | | - Councilor Imee Rose P. Moreno | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor George S. Goking | |

ENACTED this 20th day of March 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14481-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE DEED OF DONATION WITH THE DEPARTMENT OF LABOR AND EMPLOYMENT, REGIONAL OFFICE NO. X, REPRESENTED BY ITS REGIONAL DIRECTOR, ALBERT E. GUTIB, COVERING THE LATTER'S DONATION OF SIX (6) ICT ITEMS (HARD DRIVE, KEYBOARD, WIRELESS MOUSE, COMPUTER SPEAKERS, TABLET) AND OFFICE EQUIPMENT FOR THE USE OF THE PUBLIC EMPLOYMENT SERVICE OFFICE (PESO), THIS CITY, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Deed of Donation with the Department of Labor and Employment, Regional Office No. X, represented by its Regional Director, Albert E. Gutib, covering the latter's donation of six (6) ICT items (hard drive, keyboard, wireless mouse, computer speakers, tablet) and office equipment for the use of the Public Employment Service Office (PESO), this City, under the terms and conditions stipulated therein.

SECTION 2. The aforestated Deed of Donation consisting of two (2) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Romeo V. Calizo
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Roger G. Abaday	- Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor James K. Judith II
		- Councilor Joyleen Mercedes L. Balaba	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark O. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Edgar S. Cabanlas	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno
		- Councilor Imee Rose P. Moreno	- Councilor Maria Lourdes S. Gaane
		- Councilor George S. Goking	

ENACTED this 20th day of March 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

Attested:

ROLANDO A. UY
CITY MAYOR

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14482-2023

AN ORDINANCE APPROPRIATING THE SUM OF ₱1,082,678.00 FROM THE ITEM: "NON-OFFICE: GENERAL PUBLIC SERVICES-SPECIAL PURPOSE FUND-TERMINAL LEAVE BENEFITS/MONETIZATION OF EARNED LEAVE CREDITS (EARMARKED FOR HON. NADYA B. EMANO-ELIPE, FORMER CITY COUNCILOR)", IN THE 2023 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT OF THE TERMINAL LEAVE PAY OF FORMER CITY VICE MAYOR RAINIER JOAQUIN V. UY, WHOSE TERM ENDED LAST JUNE 30, 2022

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The sum of ₱1,082,678.00 is hereby appropriated from the item: "Non-Office: General Public Services-Special Purpose Fund-Terminal Leave Benefits/Monetization of Earned Leave Credits (earmarked for Hon. Nadya B. Emano-Elipe, former City Councilor)", in the 2023 Annual Budget to be made available for the payment of the Terminal Leave Pay of former City Vice Mayor Rainier Joaquin V. Uy, whose term ended last June 30, 2022.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Romeo V. Calizo
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Roger G. Abaday	- Councilor Malvern A. Esparcia
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor James K. Judith II
		- Councilor Joyleen Mercedes L. Balaba	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Edgar S. Cabanlas	
<u>On Official Business:</u>		- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno
		- Councilor Imee Rose P. Moreno	- Councilor Maria Lourdes S. Gaane
		- Councilor George S. Goking	

ENACTED this 20th day of March 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14483-2023

AN ORDINANCE AUTHORIZING THE CITY ACCOUNTANT, THIS CITY, TO CHARGE THE SUM OF ₱136,292.47 FROM THE ITEM: "PERSONAL SERVICES-OVERTIME AND NIGHT PAY" IN THE 2023 ANNUAL BUDGET OF THE CITY PUBLIC SERVICES OFFICE, THIS CITY, TO COVER PAYMENT OF OVERTIME SERVICES ACTUALLY RENDERED BY THE HEREIN PERSONNEL OF THE SAID OFFICE FOR THE PERIOD DECEMBER 2022

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The City Accountant, this City, is hereby authorized to charge the sum of ₱136,292.47 from the item: "*Personal Services-Overtime and Night Pay*" in the 2023 Annual Budget of the City Public Services Office, this City, to cover payment of overtime services actually rendered by the following personnel of the said office for the period December 2022, to wit:

NAME	POSITION	RATE PER MONTH/DAY	AMOUNT PAID
1) Aba, Corazon A.	Metro Aide II	₱ 15,224.00	₱ 2,076.00
2) Abrogar, Rubelyn B.	Administrative Aide I	12,516.90	284.48
3) Advincula, Ardielou C.	Administrative Aide I	12,517.00	4,480.52
4) Aguilar, Teresa L.	Administrative Aide I	12,621.00	2,294.73
5) Aguiton, Elbert B.	Metro Aide I	14,035.00	2,232.84
6) Alfar, Betsy Rose W.	Administrative Aide I	12,516.90	853.43
7) Almonte, Beberlita J.	Metro Aide I	14,035.00	438.59
8) Anjao, Julia O.	Administrative Aide I	12,517.00	2,560.30
9) Avanceña, Virginia A.	Metro Aide I	13,613.00	2,165.70
10) Bacas, Jonald G.	Metro Aide II	15,818.00	2,157.00
11) Bariñan, Flint Jay-R Roldan L.	Metro Aide II	15,341.00	1,394.64
12) Beslig, Prunty L.	Administrative Aide VI	17,137.00	778.95
13) Bose, Joeniko C.	Administrative Aide I	12,516.90	1,351.26
14) Cabasa, Erwin S.	Heavy Equipment Opnr. II	17,137.00	2,336.86
15) Calipes, Noel T.	Administrative Aide I	12,517.00	2,560.30
16) Clarida, Barry M.	Metro Aide I	13,509.00	5,142.63
17) Cortina, Mamerto Jr. J.	Administrative Aide I	12,516.90	1,422.38
18) Dabatian, Helen R.	Administrative Aide VI	17,806.00	2,832.77
19) Dablio, Anna Marie A.	Administrative Aide I	12,516.90	2,275.80
20) Dandasan, Sanny L.	Administrative Aide I	12,516.90	2,844.75
21) Dela Cruz, Annie A.	Metro Aide I	13,823.00	1,884.95
22) Dianggo, Gemma E.	Metro Aide II	15,698.00	1,427.09
23) Dizon Jupeter Y.	Metro Aide I	13,305.00	4,838.18
24) Diputado, Romeo Y.	Administrative Aide III	14,790.00	1,344.55
25) Duran, Belinda C.	Metro Aide I	13,406.00	1,218.73
26) Ebarat, Edgar V.	Administrative Aide I	12,516.90	1,137.90
27) Edades, Ricarido Jr. L.	Metro Aide	13,509.00	307.02
28) Elardo, Cheryl D.	Metro Aide I	13,406.00	609.36
29) Guirit, Gaspar Glenn E.	Metro Aide I	13,406.00	1,828.09
30) Imbat, Dominador F.	Administrative Aide I	12,516.90	1,422.38
31) Jabiguero, Virgie V.	Metro Aide I	13,305.00	1,814.32
32) Jumawan, Erlyn A.	Metro Aide	13,718.00	311.77
33) Lerio, Amy M.	Metro Aide I	13,509.00	614.05
34) Libot, Mercy R.	Metro Aide I	13,509.00	2,149.16
35) Litawan, Felix C. Jr.	Administrative Aide I	12,517.00	1,706.86
36) Lucero, Florentino B.	Administrative Aide V	15,909.00	5,785.09
37) Lumbay, Bernabe D.	Metro Aide I	13,406.00	1,828.09
38) Malazarte, Rey T.	Administrative Aide I	13,305.00	1,209.55
39) Mamburao, Venus A.	Metro Aide I	13,823.00	1,570.80
40) Mangaron, Ma. Teresita I.	Administrative Aide I	12,516.90	2,275.80
41) Manticajon, Ricky A.	Metro Aide I	13,406.00	1,447.24
42) Matias, Erlindo Jr. A.	Administrative Aide VI	17,535.00	2,391.14
43) Medina, Nemesia	Metro Aide I	13,613.00	1,856.32
44) Mesias, Jenral Y.	Administrative Aide I	12,516.90	1,137.90
45) Moreno, Reynand Y.	Administrative Aide I	12,516.90	2,275.80
46) Nacalaban, Cynthia D.	Administrative Aide VI	17,007.00	2,319.14
47) Naguita, Junel D.	Metro Aide I	15,459.00	5,270.11



48) Obligado, Roldan C.	Metro Aide II	14,993.00	6,303.88
49) Ocer, Ana S.	Metro Aide I	14,035.00	1,275.91
50) Osin, Ringo L.	Metro Aide I	14,035.00	956.93
51) Padayao, Roulyn N.	Metro Aide I	15,577.00	1,416.09
52) Pansacala, Arlene V.	Administrative Aide I	12,516.90	1,706.85
53) Pepito, Floramie G.	Metro Aide II	15,224.00	692.00
54) Pilapil, Nena R.	Metro Aide I	14,035.00	956.93
55) Recimo, Ronald C	Administrative Aide I	12,517.00	3,982.68
56) Sabanal, Armand E.	Metro Aide I	13,305.00	1,209.55
57) Salic, Zenaida M.	Administrative Aide I	12,517.00	1,422.39
58) Salvador, Herson A.	Heavy Equipment Optr. II	17,806.00	5,463.20
59) Sevilla, Marvin M.	Administrative Aide I	12,516.90	1,137.90
60) Tareman, Rex M.	Administrative Aide I	12,517.00	4,693.88
61) Tuba, Rebecca D.	Metro Aide I	13,718.00	623.55
62) Valmoria, Remegio C.	Metro Aide I	13,509.00	1,228.09
63) Vallente, Emma V.	Metro Aide I	13,509.00	690.80
64) Villacura, Rhandy E.	Metro Aide I	13,305.00	226.79
65) Waban, Nestor G.	Metro Aide I	13,823.00	2,513.27
66) Wabe, Corazon S.	Metro Aide II	15,224.00	1,384.00
67) Yare, Charina C.	Administrative Aide I	13,305.00	2,419.09
68) Zamora, Danelen M.	Metro Aide I	13,406.00	1,523.41

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

In favor:

1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Romeo V. Calizo
	- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
	- Councilor Roger G. Abaday	- Councilor Malvern A. Esparcia
2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor James K. Judith II
	- Councilor Joyleen Mercedes L. Balaba	- Councilor Christian Rustico M. Achas
	- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
	- Councilor Edgar S. Cabanlas	
<u>On Official Business:</u>	- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno
	- Councilor Imee Rose P. Moreno	- Councilor Maria Lourdes S. Gaane
	- Councilor George S. Goking	

ENACTED this 20th day of March 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14484-2023

AN ORDINANCE APPROVING THE ALTERATION OF PLAN OF BRIA HOMES CITYVILLE CDO SUBDIVISION PROJECT LOCATED IN BARANGAY LUMBIA, THIS CITY, PARTICULARLY PORTION OF BLOCKS 1, 2, 3, 4, 5, 6 AND 7 AND FIVE (5) ROAD LOTS, WITH A TOTAL AFFECTED AREA OF 11,863 SQ.M. (RESERVED AREA FOR ITS PROPOSED CONDOMINIUM PROJECT), AS APPLIED FOR BY THE BRIA HOMES, INCORPORATED, REPRESENTED BY MS. NATHALIE KAYE J. SINGSON; SUBJECT TO THE CONDITIONS IMPOSED BY THE CITY ENGINEERING OFFICE AND THE CITY HOUSING AND URBAN DEVELOPMENT DEPARTMENT; AND FOR THIS PURPOSE, AMENDING ORDINANCE NO. 14045-2021 ACCORDINGLY

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Alteration of Plan of Bria Homes CityVille CDO Subdivision project located in Barangay Lumbia, this City, particularly portion of Blocks 1, 2, 3, 4, 5, 6 and 7 and five (5) Road Lots, with a total affected area of 11,863 sq.m. (*reserved area for its proposed condominium project*), as applied for by the Bria Homes, Incorporated, represented by Ms. Nathalie Kaye J. Singson, is hereby approved; subject to the conditions imposed by the City Engineering Office and the City Housing and Urban Development Department.

SECTION 2. For this purpose, Ordinance No. 14045-2021, entitled: *An Ordinance Approving the Development Plan (DP) of Bria Homes CityVille CDO Subdivision project, located in Barangay Lumbia, this City, with an area of 30,002 square meters, containing 395 lots/units (under BP 220/Economic Housing Project), and the Change of Name Thereof from "Cityville CDO" to "Bria Homes Cityville CDO", as applied for by the Bria Homes, Incorporated, represented by its Technical Services Head, Nathalie Kaye J. Singson; subject to the conditions imposed by the City Engineering Office and the City Housing and Urban Development Department,* is hereby amended accordingly.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>In favor:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Romeo V. Calizo
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
<u>On Official Business:</u>	2 nd District:	- Councilor Roger G. Abaday	- Councilor Malvern A. Esparcia
		- Councilor Yevonna Yacine B. Emano	- Councilor James K. Judith II
		- Councilor Joyleen Mercedes L. Balaba	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
		- Councilor Edgar S. Cabanlas	
		- Councilor Yan Lam S. Lim	- Councilor John Michael L. Seno
		- Councilor Imee Rose P. Moreno	- Councilor Maria Lourdes S. Gaane
		- Councilor George S. Goking	

ENACTED this 20th day of March 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14485-2023

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) FOR THE INFORMATION TECHNOLOGY (IT) ON-THE-JOB TRAINING PROGRAM WITH THE SOUTHERN DE ORO PHILIPPINES COLLEGE, REPRESENTED BY ITS VICE PRESIDENT FOR ADMINISTRATION, INGRID G. RACOMA, PhD, COVERING THE INTERNSHIP TRAINING OF ITS BACHELOR OF SCIENCE IN INFORMATION TECHNOLOGY (BSIT) STUDENTS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) for the Information Technology (IT) on the Job Training Program with the Southern de Oro Philippines College, represented by its Vice President for Administration, Ingrid G. Racoma, PhD, covering the internship training of its Bachelor of Science in Information Technology (BSIT) students, under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOA consisting of four (4) pages on file with the Office of the Sangguniang Panlungsod-Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|------------------------------|---------------------------|--|--|
| <u>In favor:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Romeo V. Calizo |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Roger G. Abaday | - Councilor Malvern A. Esparcia |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor James K. Judith II |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | | - Councilor Edgar S. Cabanlas | |
| <u>On Official Business:</u> | | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| | | - Councilor Imee Rose P. Moreno | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor George S. Goking | |

ENACTED this 20th day of March 2023 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 10, this City, its Ordinance No. 001, Series of 2023 covering its Supplemental Budget No. 1 for CY 2023, with an Estimated Income of P543,280.00, with the c information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1249

Date: 03/13/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO.1 FOR CY 2023 OF BARANGAY 10, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

March 10, 2023

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **ARTURO DE SAN MIGUEL**
City Secretary

Ladies and Gentlemen:

Respectfully forwarding the herein Supplemental Budget No.1 CY 2023 of Barangay 10 with an Estimated Income P 543,280.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY BUDGET OFFICER


Received: 3/10/23 Time: 9:34 AM

Case No. _____

ACTION TAKEN

Refer to Brgy. Affairs

Date: _____


ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson, Local Finance Committee

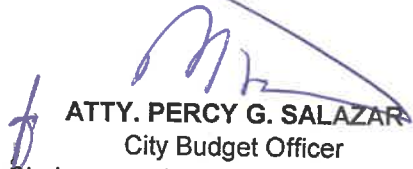

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay 10**
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 543,280.00 <u>543,280.00</u> P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 63,852.00 P 3,234,028.42 1,778,716.00 1,730,270.00 117,000.00 1,613,270.00 165,446.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance w/ LBC No. 118 dated January 15, 2019 (proportionate application)	For Approval.
3. 20% Development Fund a. Amount of National Tax Allotment b. 20% thereof c. Amount Appropriated	 2,108,401.00 421,680.00 421,680.00	157,675.00 Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	 3,392,401.00 339,240.00 339,240.00	- Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160. In accordance with Sec. 20(a) of the SK Reform Act of 2015, RA No. 10742 as implemented by DBM-DILG-NYC Joint Memorandum Circular (JMC) No. 1 -2019 Dated January 23, 2019.	For Approval.
B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	 3,392,401.00 169,620.00 169,620.00	- Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.		Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	731,591.00 - - -	321,753.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay 10**
CY 2023 Supplemental Budget No. 1 General Fund

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson, Local Finance Committee




Republic of the Philippines
 CITY OF CAGAYAN DE ORO
BARANGAY 10
 Burgos- Yacapin Sts., Cagayan de Oro City

OFFICE OF THE PUNONG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 10 HELD AT BARANGAY HALL ON MARCH 7, 2023.

Present:

Barangay Chairwoman	<u>Irien L. Eblacas</u>	Barangay Kagawad	<u>Ilde Resurrecion P. Gaane</u>
Barangay Kagawad	<u>Christopher Y. Calunod</u>	Barangay Kagawad	<u>Ralph T. Padinit</u>
Barangay Kagawad	<u>Amparo L. Gorro</u>	Barangay Kagawad	<u>Doris Leigh D. Almazan</u>
Barangay Kagawad	<u>Erikson Onassis G. Paglingayen</u>	SK Chairman	<u>Ryan Christopher D. Oliver</u>
Barangay Kagawad	<u>Federico S. Berdos</u>		

RESOLUTION NO. 004-2023

Presented for consideration is the SUPPLEMENTAL BUDGET NO.1 of Barangay 10 for the period March 1, 2023 to December 31, 2023 in the sum P 543,280.00.

NOW THEREFORE, on motion of Kagawad Ralph T. Padinit and duly seconded by Kagawad Ilde Resurrecion P. Gaane.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO.001
Series of 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM MARCH 1, 2023 TO DECEMBER 31, 2023.


Be it enacted by the Sangguniang Barangay of Barangay 10 that the Supplemental Budget No. 1 covering the period from March 1, 2023 to December 31, 2023 with a total estimated income of P 543,280.00 as against total appropriation in the amount of P 543,280.00 is hereby approved.

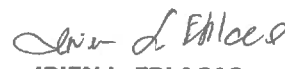
RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

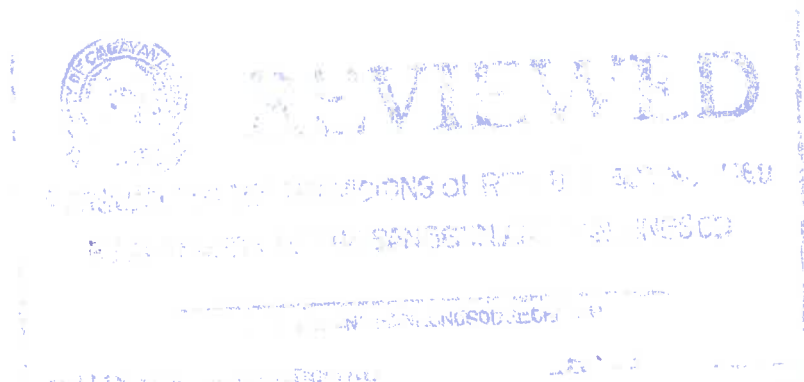
APPROVED March 7, 2023

I hereby certify that the foregoing Resolution No. 04, embodying Appropriation Ordinance No. 001, series of 2023, which approved the Barangay Supplemental Budget No. 1 for the period March 1, 2023 to December 31, 2023 of Barangay 10, City of Cagayan de Oro, were duly enacted by the Sangguniang Barangay in its regular session held at Barangay 10 on March 7, 2023.

ATTESTED:


MARJORIE D. LAURON
 Barangay Secretary


IRIEN L. EBLACAS
 Punong Barangay



CALENDAR YEAR 2023

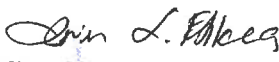
Supplemental Budget No. 1
BARANGAY 10
 City of Cagayan de Oro
 General Fund

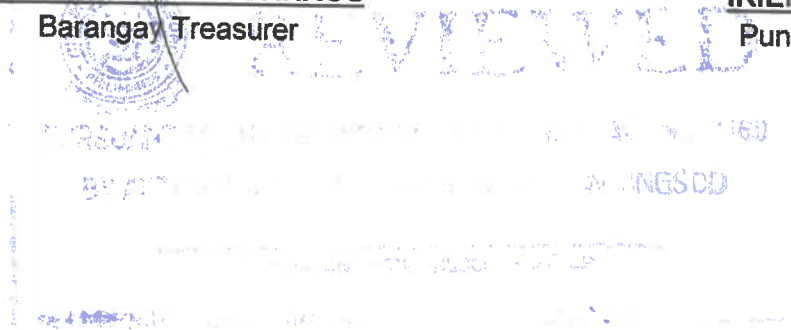
PART I - STATEMENT OF FUND			
PARTICULARS		AMOUNT	
1. Funds Actually Available			
20% DEVELOPMENT FUND CY 2021			157,675.00
NET Funds Free CY 2021			385,605.00
		P	543,280.00
PART II - STATEMENT OF SUPPLEMENTAL APPROPRIATIONS			
	OBJECT OF EXPENDITURES	ACCOUNT CLASSIFICATION	AMOUNT
Office of the Barangay Council	PERSONAL SERVICES		
	Vacation & Sick Leave Benefits		63,852.00
			63,852.00
	MAINTENANCE & OTHER OPERATING EXPENSES		
	Other Supplies Expenses - Electrical		49,000.00
	Repair & Maintenance - Office Equipment		49,000.00
	Office Supplies Expenses		27,000.00
	Auditing Services		31,753.00
	Other Maintenance Operating Expenses		110,000.00
	Other Maintenance Operating Expenses-Aid to Indigent		55,000.00
			321,753.00
	NON-OFFICE EXPENDITURES		
	20% Development Fund CY 2021		
	Rehabilitation of Multi-Purpose Hall		157,675.00
	Total Supplemental Appropriations		P

Prepared By:

Approved By:


AIDA MAE P. CABABARROS
 Barangay Treasurer


IRIEN L. EBLACAS
 Punong Barangay





Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 31, this City, its Ordinance No. 2-S 2023, Series of 2023 covering its Supplemental Budget No. 1 for CY 2023, with an Estimated Income of P913,322.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN F. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1248

Date: 03/13/2023

Receiver: EUCILLE

From: CBO

Subject: SUPPLEMENTAL BUDGET NO.1 FOR CY 2023 OF BARANGAY 31, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

Recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. ROGER G. ABADAY

Member

HON. MARIA LOURDES S. GAANE

Member

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. GEORGE S. GOKING

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

March 10, 2023

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **ARTURO DE SAN MIGUEL**
City Secretary


Ladies and Gentlemen:


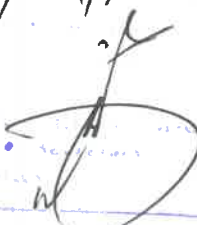
Respectfully forwarding the herein Supplemental Budget No.1 CY 2023 of Barangay 31 with an Estimated Income P 913,322.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson, Local Finance Committee

Department of the City Treasurer
Office of the City Budget Officer
OFFICE OF THE CITY BUDGET OFFICER
Date Received: 3/10/23 Time: 9:22 AM
By:  ACTION Taken:
Refer To Brgy Affairs
Date: 

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 31
CY 2023 Supplemental Budget No. 1 General Fund

7. Honoraria

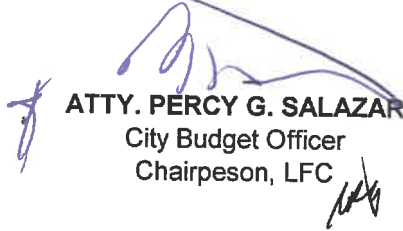
Official
Job - Order

2,641,020.00
1,196,292.00

Proportionately & Uniformly Applied per LBC No. 63

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-A dated December 23, 2022. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
Chairpeson, LFC

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 31
 CY 2023 Supplemental Budget No. 1 General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 913,322.00 <u>913,322.00</u> P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 240,322.00 P 7,387,093.51	Total Personal Services did not exceed the 55% limitation.	For Approval.
b. 55% thereof (Legal limitation for PS)	4,062,901.00	Rates in accordance w/ LBC No. 118 dated January 15, 2019 (proportionate application)	
c. Amount appropriated for PS	4,089,385.00		
d. Waived PS(Cash Gift/V&S Leave Benefit)	395,195.00		
e. Net P.S. subject to limitation	3,694,190.00		
h. Still Allowable or (Deficiency)	368,711.00		
3. 20% Development Fund a. Amount of National Tax Allotment	50,000.00 2,123,041.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1Series of 2012 dated April 13, 2011.	For Approval.
b. 20% thereof	424,608.00		
c. Amount Appropriated	424,608.00		
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund)	- 7,861,812.00		
b. 10% thereof	786,181.00		
c. Amount Appropriated	786,181.00		
B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources	- 7,861,812.00		
b. 5% thereof	393,091.00	Provision for basic services are also provided pursuant to Sec. 17(b) of RA 7160 (LGC) and Sec. 2.3.1 of LBM No.66 dated July 02-2012.	
c. Amount Appropriated	393,091.00		
5. Basic Services: Health & Nutrition Services, Administration and Legislative Services, etc.			For Approval.
6. Other Appropriations: Maint. & Other Oprtg. Expenditures	2,168,547.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Capital Outlay: Equipment	-	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Infrastructure Projects	-		
Others	-		
Non-Office/Special Project	-		

Republic of the Philippines
City of Cagayan de Oro
Barangay 31

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF BARANGAY 31, THIS CITY, HELD AT BARANGAY SESSION HALL ON March 6, 2023.

Present:

Punong Barangay	Diosdado T.Wabe	Barangay Kagawad	Lee E.Nellas
Barangay Kagawad	Delia T.Wabe	Barangay Kagawad	Felix P. Artajo Jr.
Barangay Kagawad	Rogelio M. Waniwan		
Barangay Kagawad	Flordelis M. Java		
Barangay Kagawad	Jessie T.Wabe		

Absent:

NONE

**RESOLUTION NO. 11 - 2023
SERIES OF 2023**

Presented for consideration is the Supplemental Budget of the Barangay 31 for the period March 1, 2023 to December 31, 2023 in the sum of P 913,322.00

NOW THEREFORE, on motion of Kagawad Jessie T.Wabe duly seconded by Kag. Lee E. Nellas, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 2-S 2023
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM MARCH 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay 31 that the Barangay Supplemental Budget covering the period from March 1, 2023 to December 31, 2023 with a total estimated income of P 913,322.00 as against total appropriation in the amount of P913,322.00 is hereby approved.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

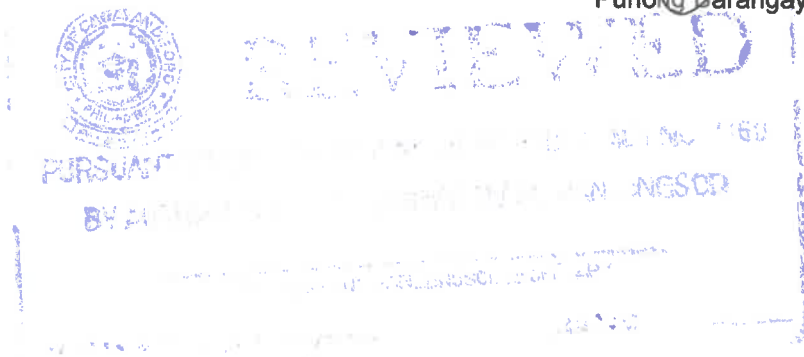
APPROVED March 6, 2023

I hereby certify that the foregoing Resolution No. 11 embodying Appropriation Ordinance No. 02 both series of 2023, which approved the Barangay Supplemental Budget No. 01 for the period March 1, 2023 to December 31, 2023 of Barangay 31, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay Session Hall on March 6, 2023

Attested:

MORSAL B. DACULA JR.
Barangay Secretary

DIOSDADO T. WABE
Punong Barangay





Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 07, this City, its Ordinance No. 01, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P3,321,004.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1281

Date: 03/14/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 07, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. ROGER C. ABADAY

Member

HON. MARIA LOURDES S. GAANE

Member

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. GEORGE S. GOKING

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

March 13, 2023

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
City Secretary
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2023 of Barangay No. 7 with an Estimated Income of P 3,321,004.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson-Local Finance Committee (LFC)

42 c

18

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

Date Received: 3/13/23 Time: 3:35 pm
By: _____ Comra. No. _____

ACTION TAKEN

Refer To Engg. Affairs
Chito

Date: _____
REMARKS: _____

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay No. 7

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,321,004.00 3,321,004.00 P -	1. Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 2,990,750.55 b. 55% thereof (Legal limitation for PS) 1,683,121.00 c. Amount appropriated for PS (11 Positions) 1,617,713.00 d. Waived PS Items e. Still Allowable or (Deficiency) 65,408.00	P 1,683,121.00	2.0 Total Personal Services did not exceed the 55% limitation.	
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 2,095,503.00 b. 20% thereof 419,101.00 c. Amount Appropriated 419,101.00	419,101.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,321,004.00 b. 10% thereof 332,100.00 c. Amount Appropriated 332,100.00	332,100.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,321,004.00 b. 5% thereof 166,050.00 c. Amount Appropriated 166,050.00	166,050.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2019 1,090,254.49 b. 2% Thereof 21,805.00 c. Amount Appropriated 21,805.00	21,805.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
7. GAD Program a. Total Appropriation 3,321,004.00 b. 5% Thereof 166,050.00 c. Amount Appropriated 5,000.00	5,000.00	7. Substantially appropriated	
8. Senior Citizen Program Program a. Must be appropriated Substantial Amount b. 5% Thereof 8,000.00 c. Amount Appropriated 8,000.00	8,000.00	8. Compliant with RA 9994	



REPUBLIC OF THE PHILIPPINES
Office of the Barangay Council
Barangay Seven (7)
Gomez-Burgos Street, Cagayan de Oro City
Tel. No.: (088) 857-47-12
Email: brgysevencdo@gmail.com

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE BARANGAY COUNCIL OF BARANGAY SEVEN (7) THIS CITY ON MARCH 8, 2023 AT BARANGAY SEVEN (7) HALL.

Present:

MARIA ARA R. ABELLANOSA	Barangay Kagawad- OIC
RONALD V. SERINA	Barangay Kagawad
JESSE B. AQUINO	Barangay Kagawad
GINA Y.CHIONG	Barangay Kagawad
LUZ F. ROXAS	Barangay Kagawad
CARMEN D. MONTENEGRO	Barangay Kagawad
MARY ANDREA CYLE S. TONIDO	SK Chairman

On –Leave

RALEIGH T. VELEZ	Punong Barangay
------------------	-----------------

RESOLUTION NO. 001
Series 2023

Presented for Consideration is the Annual Budget of the Barangay 07 for the Period January 1, 2023 to December 31, 2023 in the amount of **PHP 3,321,004.00**

Now , Therefore : on motion of Kag. JESSE B. AQUINO duly seconded by Kag. GINA Y. CHIONG

Resolved : as it is Hereby Resolved to Enact the following Appropriation Ordinance to wit:

APPRORIATION ORDINANCE No.01
Series 2023

APPROPRIATION Funds for the Period from January 1, 2023 to December 31, 2023 .

Be in acted by the Sangguniang Barangay 07 that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income **Php 3,321,004.00** of Php as against total appropriation in the amount of **Php 3,321,004.00** is hereby approved summarized as follows

Available Resources:

1.Income

Real Property Tax Due Components	341,000.00
Real Property Tax Equal Sharing	750,000.00
National Tax Allotment Share	2,095,503.00
Certification an Clearances	4,462.00
Community Tax	7,360.00
Grants – City Financial Aid	
City Aid for BDF	
City Aid for Barangay Police	
Others	122,679.00

Php 3,321,004.00

A. CURRENT OPERATING EXPENDITURES :

1. Personal Services

Honoraria	1,361,247.00
Cash Gift	55,000.00
Mid Year Bonus	113,437.00
Year End Bonus	113,437.00
Vacation Sick Leave Benefits	40,000.00

SUB-TOTAL

Php 1,683,121.00

2. Maintenance & Other Operating Expenses

Legal Service	5,000.00
Training Expenses	25,000.00
Other Supplies Expenses -Barangay Police	10,000.00
Electricity Expenses	120,635.00
ExtraOrdinary Expenses	21,856.00
Membership Dues & Contribution to Organization	25,486.00
Auditing Services	10,478.00
Fuel ,Oil Lubricants Expenses	3,000.00
Insurance /Re Insurance -Fidelity Bond Premium	36,200.00
General Services -Job Order	331,086.00
Telephone Expenses -landline	24,000.00
Other Supplies Expenses -Uniform	10,000.00
Water Expenses	10,000.00
Repair and Maintenance	9,949.00
Office Supplies	10,000.00
Other Maintenance and Operating Expenses	26,943.00
Other Maintenance and Operating Expenses- SOLID WASTE Mgnt.	5,000.00
Other Maintenance and Operating Expenses- LCPC	5,000.00
Other Maintenance and Operating Expenses- SENIOR CITIZEN and PWD	8,000.00
Other Maintenance and Operating Expenses- GAD PROGRAM	5,000.00
Other Maintenance and Operating Expenses- NUTRITION PROGRAM	5,000.00
Other Maintenance and Operating Expenses- HEALTH PROGRAM	5,000.00
Other Maintenance and Operating Expenses- MEDICAL ASSISTANCE	8,000.00
Other Maintenance and Operating Expenses- GENERAL ASSEMBLY	5,000.00
Other Maintenance and Operating Expenses- CBRP / BADAC	5,000.00

SUB TOTAL

730,633.00

3. SPECIAL PURPOSE

5% Calamity Fund

Breakdown of 5% Calamity

Provision of Relief goods to disaster victims (30% Quick Response Fund)	49,815.00
Procurement of Response and Rescue Equipment (70% Disaster Preparedness) Prevention , Mitigation, Response , Rehabilitation and Recovery)	116,235.00
	166,050.00

20% Development Fund

Breakdown of 20% Development Fund

Declogging of Drainage	135,054.00
Installation of Street Lighting Facilities	120,000.00
Rehabilitation of Barangay Facilities (Barangay Multi-Purpose Hall)	164,046.00
	419,100.00

10% SK Fund -Youth Development

322,100.00

TOTAL BUDGETARY APPROPRIATIONS

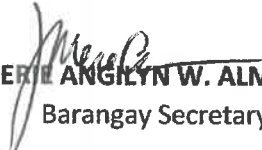
3,321,004.00

RESOLVED FURTHER , to submit copies of this Resolution with The approval budget embodied in the Appropriation Ordinance to the Sangguniang Panglungosd for review .


Approved January 16, 2023

I Hereby certify that the foregoing Resolution No. 01-2023 embodying Appropriation Ordinance No. 01 both series of 2023 , which approved the Barangay Annual Budget for the period January 1, 2023 to December 1, 2023 of Barangay 7, City of Cagayan de Oro was duly enacted by the Sangguninang Barangay in its Regular Session held at Barangay Hall , Barangay 7 on January 16, 2023.

Attested :


MERIE ANGYLYN W. ALMEROL
Barangay Secretary

RALEIGH T. VELEZ
Punong Barangay


Maria Ara R. Abellanosa
OIC - Punong Barangay



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 11, this City, its Ordinance No. 01, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P3,756,005.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1282

Date: 03/14/2023
 Receiver: EUCILLE

From: CBO
 Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 11, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

Recommending Approval

HON. YAN LAM S. LIM

Chairperson

HON. ROGER G. ABADAY

Member

HON. MARIA LOURDES S. GAANE

Member

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. GEORGE S. GOKING

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



March 13, 2023

The Honorable Members
 Sangguniang Panlungsod
 Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
 City Secretary
 Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2023 of Barangay No. 11 with an Estimated Income of P 3,756,005.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson-Local Finance Committee (LFC)
ep.

Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY GOVERNOR
 Date Received: 3/13/23 Time: 3:35pm
 By: *PS* Comra. No. _____
ACTION TAKEN
 Referred To Brgy. Affairs
Chm/4
 Date _____
 AMPLIFIED BY _____
 BUDGET OFFICER



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 11**

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,756,005.00 3,756,005.00 <hr/> P -	1. Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 1,676,394.00	2.0 Total Personal Services did not exceed the 55% limitation.	
b. 55% thereof (Legal limitation for PS)	P 3,047,988.67		
c. Amount appropriated for PS (11 Positions)	1,676,393.77		
d. Waived PS Items	1,676,394.00		
e. Still Allowable or (Deficiency)	159,123.00		
3. Development Fund (Section 287 RA 7160)	351,233.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
a. Amount of NTA	1,756,163.00		
b. 20% thereof	351,233.00		
c. Amount Appropriated	351,233.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	375,601.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
a. Total Income (Gen. Fund)	3,756,005.00		
b. 10% thereof	375,601.00		
c. Amount Appropriated	375,601.00		
5. BDRRMF (Sec. 324 (d))	187,800.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
a. Total est. revenue fr. regular sources	3,756,005.00		
b. 5% thereof	187,800.00		
c. Amount Appropriated	187,800.00		
6. Discretionary Fund (Sec. 325 (h))	25,291.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
a. Total RPT of CY 2019	1,264,551.19		
b. 2% Thereof	25,291.00		
c. Amount Appropriated	25,291.00		
7. GAD Program	20,000.00	7. Substantially appropriated	
a.Total Appropriation	3,756,005.00		
b.5% Thereof	187,800.00		
c. Amount Appropriated	20,000.00		
8. Senior Citizen Program Program	22,000.00	8. Compliant with RA 9994	
a. Must be appropriated Substantial Amount	22,000.00		
b.5% Thereof	22,000.00		
c. Amount Appropriated	22,000.00		

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 11**



CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of CPPC Program a.Total NTA 1,756,163.00 b.1% Thereof 17,562.00 c. Amount Appropriated 20,000.00	20,000.00	9. Compliant with Section 15 of RA 9344	
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others			

Final Action/Recommendation:

Pursuant to LBC No. 149 dated January 10, 2023, particularly number 8.2 stated that If barangay funds are not sufficient and sustainable, the barangay may adjust the honoraria at lower rates but at a uniform percentage of rates. Therefore, it is recommended that said barangay will be granted with lower rate but at a uniform percentage.

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.


ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson-Local Finance Committee


Republic of the Philippines
City of Cagayan de Oro
Barangay Eleven

OFFICE OF THE SANGGUNIANG BARANGAY

MC March 09, 2023.
MINUTES OF THE SESSION OF BARANGAY ELEVEN, THIS CITY, HELD AT BARANGAY OFFICE ON

Present:

Barangay Chairman	<u>Ferdinand L. Pabilona</u>	Barangay Kagawad	<u>Vanessa Q. Akilit</u>
Barangay Kagawad	<u>Sharon R. Santos</u>	Barangay Kagawad	<u>Melvin D. Oliveros</u>
Barangay Kagawad	<u>Bob S. Marban</u>	Barangay Kagawad	<u>Victorino G. Udasco</u>
Barangay Kagawad	<u>Avelina E. Rodriguez</u>	SK Chairman	<u>Tina Flor U. Guerzo</u>
Barangay Kagawad	<u>Joseph K. Udasco</u>		

Absent:

NONE

RESOLUTION NO. 2023 – 03
SERIES OF 2023

Presented for consideration is the Annual Budget of the Barangay Eleven for the period January 1, 2023 to December 31, 2023 in the sum of P3,756,005.00.

NOW THEREFORE, on motion of Kagawad Avelina E. Rodriguez duly seconded by Barangay Kagawad Joseph K. Udasco, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01
SERIES OF 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay Eleven that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of P3,756,005.00 as against total appropriation in the amount P3,756,005.00 is hereby approved, summarized as follows:

Available Resources

Beginning Balance as of December 31, 2021	<u>P 508,584.00</u>
1. Income :	
2.	
Real Property Tax - Due Component	<u>515,000.00</u>
Real Property Tax – Equal Sharing	<u>750,000.00</u>
Business Taxes & Licenses	<u>8,358.00</u>
Other Taxes - Community Tax - Sand & Gravel	
Miscellaneous – National Revenue Allotment (NRA)	<u>1,756,163.00</u>
Govt. Service Fees & Other Charges	<u>209,748.00</u>
Govt. Business Operations	<u>217,900.00</u>
Grants - City Aid for B D F - City Aid for Barangay. Police	
Others (Specify) -	
2. Total Income	<u>P 3,756,005.00</u>

APPROPRIATIONS:

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 1,249,471.00
Year End Bonus	104,123.00
Cash Gift	55,000.00
Mid Year Bonus	104,123.00
Terminal Leave Benefits	108,677.00
PEI	55,000.00
Total	<u>P 1,676,394.00</u>

1.2 Maint. & Other Operating Expenses

Travel Expenses	P 5,000.00
Training Expenses	20,000.00
Office Supplies Expenses	40,000.00
Other Supplies Expenses - Barangay Tanod	30,000.00
Water Expenses	5,000.00
Electricity Expenses	68,093.00
Internet Expenses	20,400.00
Extraordinary & Miscellaneous Expenses	25,291.00
Auditing Services	8,781.00
Other General Services - Job Order	229,200.00
Fidelity Bond Premiums	4,000.00
Insurance Premiums	6,300.00
Rent/Lease Expenses	108,000.00
Membership Dues & Cont. to Org. - Liga ng mga Barangay	21,200.00
Cultural and Athletic Expenses	8,000.00
Other Maint. & Operating Expenses	450,000.00
Other Maint. & Operating Expenses- Aid to Senior Citizens & or PWD	22,000.00
Other Maint. & Operating Expenses - BCPC	20,000.00
Other Maint. & Operating Expenses - BADAC	20,000.00
Other Maint. & Operating Expenses - Medical Assistance	15,000.00
Other Maint. & Operating Exp. - GAD Program	20,000.00
Other Maint. & Operating Exp. - AICS	10,000.00
Other Maint. & Operating Exp. - Barangay Assembly	15,000.00
Other Maint. & Opr. Exp. - Nutrition Program	20,000.00
Other Maint. & Opr. Exp. - Health Program	50,000.00
Total	<u>P 1,241,265.00</u>

1.3 NON-OFFICE EXPENDITURES

5% LDRRMF (Calamity Fund)	P 162,371.00
30% Quick Response Fund	P 48,711.00
70% of LDRRMF	
Breakdown :	
Conduct of Training on Disaster Preparedness and Response, Search, Rescue & retrieval Operations	80,000.00
Procurement of Various Calamity Supplies and Equipment	33,660.00
Total	<u>P 113,660.00</u>
10% Youth Development Program (SK Fund)	P 324,742.00
20% Development Fund	P 351,233.00
Breakdown :	
Rehabilitation of Drainage System	P 200,000.00
De-clogging of Canals	151,233.00
Total	<u>P 351,233.00</u>

Total Budgetary Appropriations **P 3,756,005.00**


This Appropriation Ordinance shall take effect on January 1, 2023

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED : February 1, 2023

I hereby certify that the foregoing Resolution No. 2023 - 03 embodying Appropriation Ordinance No. 01-2023 both series of 2023 which approved the Barangay Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay Eleven, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on February 1, 2023.

Attested:


ALICE L. BACARRISAS (I)
Barangay Secretary


FERDINAND V. PABILONA
Punong Barangay



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 13, this City, its Ordinance No. 001, covering its Annual Budget for CY 2023, with an Estimated Income of P3,768,069.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

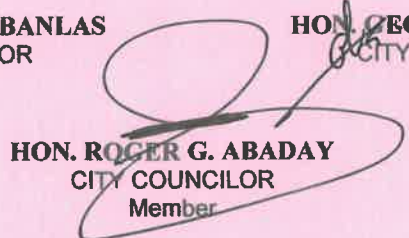
Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson

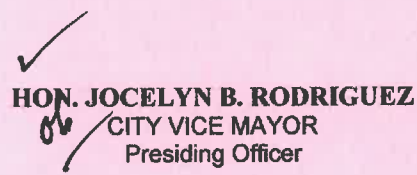

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

✓

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1293

Date: 03/15/2023
 Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 13, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: Mr. Arturo S. De San Miguel
City Secretary
Cagayan de Oro City

Gentlemen/Ladies:

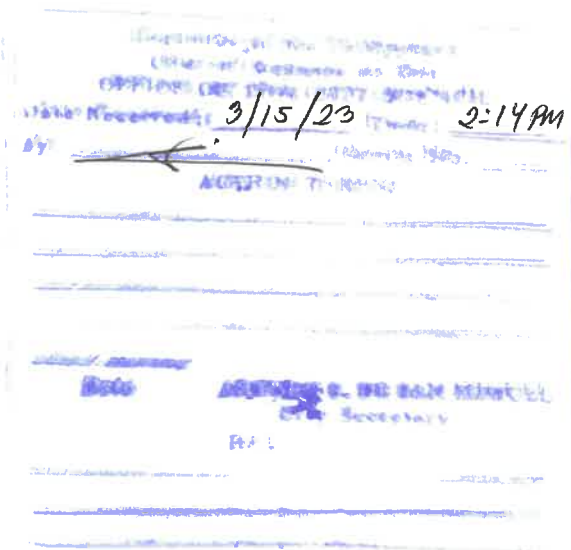
Respectfully forwarding the herein Annual Budget CY 2023 of Barangay 13 with an Estimated Income P 3,768,069.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer & -
Chairperson - Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 13
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,768,069.00 <u>3,768,069.00</u> P <u>-</u>	1.Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 3,997,007.00 b. 55% thereof (Legal limitation for PS) 2,198,354.00 c. Amount appropriated for PS (11 Positions) 2,025,930.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 202,640.00 h. Still Allowable or (Deficiency) 375,064.00	P 2,025,930.00	2.0 Total Personal Services did not exceed the 55% limitation.	For Approval.
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 2,469,488.00 b. 20% thereof 493,897.60 c. Amount Appropriated 493,897.60	493,897.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 Dated February 22, 2017.	For Approval.
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,768,069.00 b. 10% thereof 376,807.00 c. Amount Appropriated 376,807.00	376,807.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,768,069.00 b. 5% thereof 188,403.00 c. Amount Appropriated 188,403.00	188,403.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	For Approval.
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2021 1,310,361.12 b. 2% thereof 26,207.22 c. Amount Appropriated 26,207.22	26,207.22	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with section 325(h) of RA 7160.	
7. GAD Program a. Total Appropriation 3,768,069.00 b. 5% thereof 188,403.00 c. Amount Appropriated 188,403.00	10,000.00	7. Substantial amount appropriated	For Approval.
8. Senior Citizen Program a. Must beb appropriated Substantial Amo 3,768,069.00 b. 5% thereof 188,403.00 c. Amount Appropriated 188,403.00	10,000.00	8. Compliant with RA 9994	


TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay No. 13
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC Program	20,000.00	9. Substantial amount appropriated	
a. Must beb appropriated Substantial Amo	2,469,488.00		
b. 1% thereof	24,694.88		
c. Amount Appropriated	24,694.88		
10. Other Appropriations:	616,824.78	10. Provided for public and social services.	
Maint. & Other Oprtg. Expenditures			
Capital Outlay: Equipments			
Infrastructure Projects			
Others			

Final Action/Recommendation:

The Barangay may adjust the honoraria at lower rates but at a uniform percentage of rates.

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.


ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson-Local Finance Committee

Republic of the Philippines
City of Cagayan de Oro
BARANGAY NO. 13

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION BARANGAY NO. 13 HELD AT BARANGAY SESSION HALL ON
FEBRUARY 27, 2023.

PRESENT:

Punong Barangay	MAURINO A. PAASA
Barangay Kagawad	ROSALINA D. LAURON
Barangay Kagawad	SERAFIN P. LABRADA III
Barangay Kagawad	LADYLOU Z. LADAO
Barangay Kagawad	REYNALDO Y. HEMBRADOR
Barangay Kagawad	JESSIE F. DAYA
Barangay Kagawad	FRESCO A. ZAPANTA
Barangay Kagawad	GLENN M. AMORA
SK CHAIRMAN	JAN NINO F. PAASA

ABSENT: None

RESOLUTION NO. 002
SERIES OF 2023

Presented for consideration is the Annual Budget of the Barangay No. 13 for the period
January 1, 2023 to December 31, 2023 in the sum of P 3,768,069.00

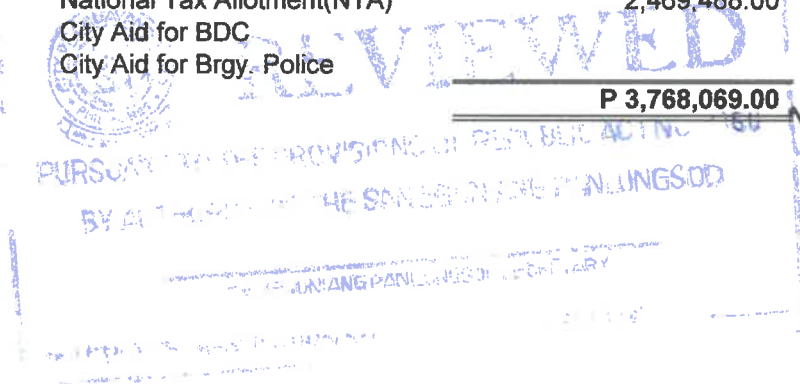
NOW THEREFORE, on motion of Kagawad Ladylou Z. Ladao duly seconded by Kagawad
Rosalina D. Lauron.

APPROPRIATION ORDINANCE NO. 001

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sanggunian Barangay of No. 13 that the Barangay Annual Budget
covering the period from January 1, 2023 to December 31, 2023 with a total estimated
income of P 3,768,069.00

1	Income	
	Real Property Tax Due Component	P 347,000.00
	Real Property Tax Equal Sharing	750,000.00
	Clearance & Certification Fees	33,400.00
	Community Tax	9,181.00
	Business Clearance (CY 2021 & 2022)	159,000.00
	Miscellaneous - National Tax Allotment(NTA)	2,469,488.00
	Grants - City Aid for BDC	
	- City Aid for Brgy. Police	
	Total Income	P 3,768,069.00



APPROPRIATION

A: CURRENT OPERATION EXPENDITURES

1 Personal Services

Honoraria	1,687,650.00
Year End Bonus - Cash Gift	55,000.00
Year End Bonus	140,640.00
Vacation & Sick Leave Benefits	1,000.00
PEI	1,000.00
Mid-Year Bonus	140,640.00
Sub Total	<u>P 2,025,930.00</u>

2 Maintenance & Other Operating Expenses

Traveling Expenses	46,100.00
Training Expenses	1,000.00
Office Supplies Expenses	5,067.00
General Services- Job Order	369,600.00
Membership Dues- Liga ng Barangay	27,500.00
Extraordinary & Miscellaneous Expenses	26,207.00
Auditing Services	12,347.00
Insurance/Reinsurance Premium	4,000.00
Accountable Forms Expenses	1,500.00
Representation Expenses	6,500.00
Electricity Expenses	30,710.00
Water Expenses	3,000.00
Repair & Maintenance- Land Transportation	10,000.00
Other Supplies Expenses- Brgy. Police	10,000.00
Other Maintenance & Operating Expenses-Capacity Building & Year End Evaluation	1,000.00
Other Maintenance & Operating Expenses-Aid to Senior Citizen	10,000.00
Other Maintenance & Operating Expenses- GAD Program	10,000.00
Other Maintenance & Other Operating Expenses-Medical Assistance	5,000.00
Other Maintenance & Other Operating Expenses-LCPC	20,000.00
Other Maintenance & Other Operating Expenses-Nutrition Program	27,000.00
Other Maintenance & Other Operating Expenses-General Assembly	5,000.00
Other Maintenance & Operating Expenses- Cultural and Athletic	10,000.00
Internet Expense	26,500.00
Other Maintenance & Operating Expenses- BADAC	5,000.00
Other Maintenance & Operating Expenses-Health Program	10,000.00
Sub Total	<u>P 683,031.00</u>

3 Non-Office Expenditures

5% Local Disaster Risk Reduction and Management Fund (Calamity Fund) P 188,403.00

Breakdown: Quick Response Fund	56,521.00
Disaster Preparedness	46,882.00
Purchase Of Calamity Various Supplies	45,000.00
Trainings & Seminars	40,000.00

10% SK FUND - Youth Development Programs P 376,807.00

20% Development Fund P 493,898.00

Breakdown :

Rehabilitation of Drainage System	120,000.00
COVID RESPONSE	150,000.00
Installation of Electrical Facilities	45,000.00
Rehabilitation of Multi-purpose Hall	178,898.00

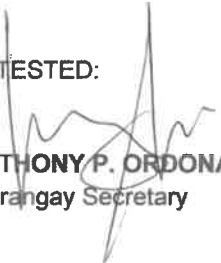
TOTAL BUDGETARY APPROPRIATIONS

P 3,768,069.00

APPROVED February 27, 2023.

I hereby certify that the foregoing Resolution No. 1 embodying Appropriation Ordinance No. 1, both series of 2023, which approved the Barangay Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay No. 13, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Session Hall on February 27, 2023.

ATTESTED:


ANTHONY P. ORDONA
Barangay Secretary


MAURINO A. PAASA
Punong Barangay



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 20, this City, its Ordinance No. 1-2023, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P2,813,320.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES R. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1300

Date: 03/17/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 20, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



March 15, 2023

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **ARTURO DE SAN MIGUEL**
City Secretary

Ladies and Gentlemen:


Respectfully forwarding the herein Annual Budget No. CY 2023 of Barangay 20 with an Estimated Income P 2,813,320.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL
Date Received: 9/15/23 Time: 9:35 PM
By: _____ Com. No. _____
COPY TAKEN
Refer to Bay Affairs Code
Date: _____
Secretary


ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson, Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET


LGU: **Barangay 20**

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC a. Total NTA 1,603,320.00 b. 1% Thereof 16,033.20 c. Amount Appropriated	12,000.00	Substantial amount appropriated	
6. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	427,277.00 - - -	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Final Action Taken / Recommendation:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairpeson, Local Finance Committee

MS

TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 20

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,813,320.00 2,813,320.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 2,837,770.27 b. 55% thereof (Legal limitation for PS) 1,560,774.00 c. Amount appropriated for PS 1,554,111.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 197,081.00 e. Net P.S. subject to limitation 1,357,030.00 h. Still Allowable or (Deficiency) 203,744.00	P 1,554,111.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of National Tax Allotment 1,603,320.00 b. 20% thereof 320,664.00 c. Amount Appropriated 320,664.00	320,664.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 Series of 2017 dated February 22, 2017.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 2,813,320.00 b. 10% thereof 281,332.00 c. Amount Appropriated 281,332.00	281,332.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 2,813,320.00 b. 5% thereof 140,666.00 c. Amount Appropriated 140,666.00	140,666.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2021 1,363,929.33 b. 2% thereof 27,278.59 c. Amount Appropriated	27,270.00	Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160	For Approval.
7. Gender and Development Program a. Total Income General Fund 2,813,320.00 b. 5% Thereof 140,666.00 c. Amount Appropriated	20,000.00	Substantial amount appropriated	
8. Senior Citizen & Dis-able Program a. Must be appropriated Substantial ammount 2,813,320.00 b. 1% Thereof 28,133.20 c. Amount Appropriated	30,000.00	Substantial amount appropriated	

Republic of the Philippines
City of Cagayan de Oro
Barangay 20

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 20 COUNCIL HELD AT BARANGAY HALL ON
MARCH 10, 2023 .

Present:

SEGUNDO A. PABELIC	Punong Barangay
FLORDELIS S. PABELIC	Barangay Kagawad
ANTHONY EDMOND F. DEL ROSARIO	Barangay Kagawad
CHRISTOPHER A. LAO	Barangay Kagawad
LAMBERTA T. SORIANO	Barangay Kagawad
EMELDA L. TACHADO	Barangay Kagawad
NELIDA G. NERI	Barangay Kagawad
MINERVA MINDA LOMONGO	Barangay Kagawad

Resolution No. 5-2023
Series of 2023

Presented for consideration is the Annual Budget of the Barangay 20 for the period January 1, 2023 to December 31, 2023 in the sum of P 2,813,320.00.

NOW THEREFORE, on motion of kagawad Lamberta T. Soriano duly seconded by Kagawad Christopher A. Lao.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2023
Series of 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay 20 that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of P 2,813,320.00 as against total appropriation in the amount of P 2,813,320.00 is hereby approved, summarized as follows:

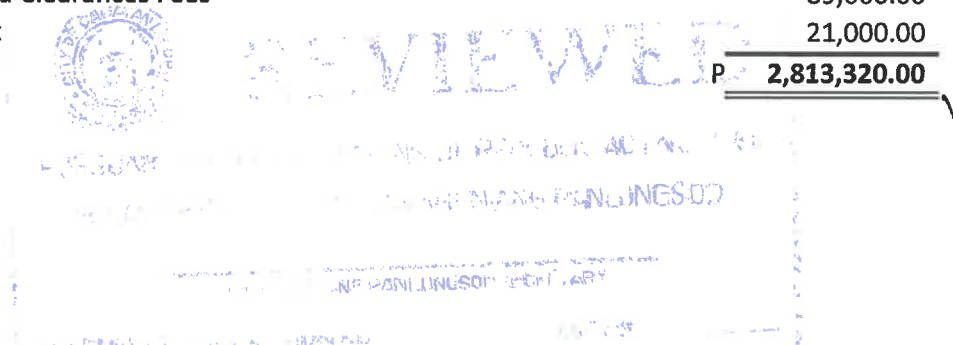
Available Resources

1. Income

Real Property Tax - Due Component	P	350,000.00
Real Property Tax - Equal Sharing		750,000.00
National Tax Allotment		1,603,320.00
Certification and Clearances Fees		89,000.00
Community Tax		21,000.00

2. Total Income

P 2,813,320.00



A. Current Operating Expenditures

1 Personal Services

Honoraria	1,121,168.00
Cash Gift	55,000.00
Mid - Year Bonus	93,431.00
Vacation & Sick Leave Benefits	135,081.00
Productivity Enhancement Incentive	55,000.00
Year End Bonus	93,431.00
Other Personnel Benefits	1,000.00
Sub - Total	<u>1,554,111.00</u>

2 Maintenance & Other Operating Expenses

Training Expenses	40,000.00
Office Supplies Expenses	20,000.00
Other Supplies Expenses - Brgy. Police	10,000.00
Membership Dues & Contributions to Organizations	21,000.00
Auditing Services	8,017.00
Other Maintenance & Operating Expenses-Cultural & Athletic	5,887.00
Extraordinary Expenses	27,270.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	4,000.00
Other Maintenance and Operating Expenses-LCPC	12,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	30,000.00
Other Maintenance and Operating Expenses-GAD Program	20,000.00
Other Maintenance and Operating Expenses-Nutrition Program	12,000.00
Other Maintenance and Operating Expenses-Health Program	12,000.00
Other Maintenance and Operating Expenses-Barangay Assembly	20,000.00
Other Maintenance and Operating Expenses-Women Month	20,000.00
Other Maintenance and Operating Expenses-BADAC	5,973.00
Other Maintenance and Operating Expenses	50,000.00
General Services - Job-Order	176,400.00
Telephone Expenses	22,000.00
Sub - Total	<u>516,547.00</u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	140,666.00
10 % SK Fund - Youth Development Program	281,332.00
20 % Development Fund	320,664.00
Sub - Total	<u>742,662.00</u>

Breakdown of 20% DF

Rehabilitation of Drainage System	170,664.00
Declogging of Canals	150,000.00
	<u>320,664.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	42,200.00
Purchase of Calamity Related Supplies & Equipments	98,466.00
	<u>140,666.00</u>

Total Budgetary Appropriations 2,813,320.00

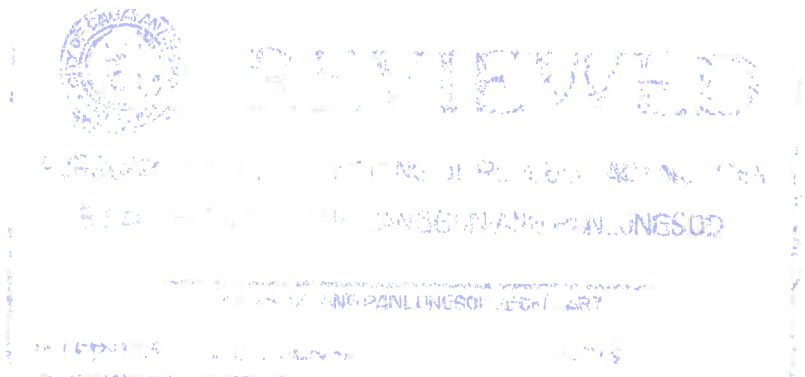
APPROVED MARCH 10, 2023

I hereby certify that the foregoing Resolution No. 5- 2023, which approved the Barangay Annual Budget for the period of January 1, 2023 to December 31, 2023 of Barangay 20, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 20 on March 10, 2023.

Attested:


JENNIFER T. SORIANO
Barangay Secretary


SEGUNDO A. PABELIC
Punong Barangay





Communication Number:

Date:

From Committee on Barangay Affairs

Receiver:

Subject: Proposed Resolution returning to the Barangay Council of Barangay No. 21, this City, its Ordinance No. 001, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P3,088,238.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1286

Date: 03/14/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 21, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

Recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



March 13, 2023

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
City Secretary
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2023 of Barangay No. 21 with an Estimated Income of P 3,088,238.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.


Thank you.

Very truly yours,

ATTY. PERCY C. SALAZAR
City Budget Officer
Chairperson-Local Finance Committee (LFC)

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY ENGINEER

Date Received: 3/14/23 Time: 12:25 PM

By:  (Name No. _____)

ACTION TAKEN

Date: _____
 Name: _____
 Title: _____
 Position: _____



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 21**

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,088,238.00 <u>3,088,238.00</u> P -	1. Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021)	P 1,758,112.00	2.0 Total Personal Services did not exceed the 55% limitation.	
b. 55% thereof (Legal limitation for PS)	P 2,952,072.03		
c. Amount appropriated for PS (11 Positions)	1,623,639.62		
d. Waived PS Items	1,758,112.00		
e. Still Allowable or (Deficiency)	184,472.00		
3. Development Fund (Section 287 RA 7160)	387,166.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
a. Amount of NTA	1,935,830.00		
b. 20% thereof	387,166.00		
c. Amount Appropriated	387,166.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	299,783.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
a. Total Income (Gen. Fund)	3,088,238.00		
b. 10% thereof	308,824.00		
c. Amount Appropriated	308,824.00		
5. BDRRMF (Sec. 324 (d))	149,892.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
a. Total est. revenue fr. regular sources	3,088,238.00		
b. 5% thereof	154,412.00		
c. Amount Appropriated	154,412.00		
6. Discretionary Fund (Sec. 325 (h))	12,000.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
a. Total RPT of CY 2019	1,062,536.43		
b. 2% Thereof	21,251.00		
c. Amount Appropriated	21,251.00		
7. GAD Program	5,000.00	7. Substantially appropriated	
a.Total Appropriation	3,088,238.00		
b.5% Thereof	154,412.00		
c. Amount Appropriated	5,000.00		
8. Senior Citizen Program Program	19,000.00	8. Compliant with RA 9994	
a. Must be appropriated Substantial Amount	19,000.00		
b.5% Thereof	19,000.00		
c. Amount Appropriated	19,000.00		

TECHNICAL REVIEW ANALYSIS SHEET



LGU: **Barangay No. 21**

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of CPPC Program a. Total NTA 1,935,830.00 b. 1% Thereof 19,358.00 c. Amount Appropriated 5,000.00	5,000.00	9. Compliant with Section 15 of RA 9344	
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others	452,285.00	10. Provided for public and social seivces.	

Final Action/Recommendation:

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.


ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson-Local Finance Committee


Republic of the Philippines

City of Cagayan de Oro

Barangay 21

OFFICE OF THE PUNONG BARANGAY

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF BARANGAY 21 COUNCIL HELD AT BARANGAY HALL DATED March 10, 2023 AT BARANGAY HALL, THIS CITY.

PRESENT: HON. GILDA O. GO - Punong Barangay
Kagawad Edmundo O. Blanco Kagawad James C. Almonte
Kagawad Bonifacio S. Simblante Kagawad Al Glen A. Bahian
Kagawad Solomon A. Almonte Kagawad Washington A. Echalico
Kagawad Liberato D. Almonte SK Chair Roberto G. Ayo

RESOLUTION NO. 001

Series of 2023

PRESENTED FOR CONSIDERATIONS IS THE ANNUAL BUDGET OF BARANGAY 21 FOR THE PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023 IN THE SUM OF PHP 3,088,238.00.

NOW, THEREFORE ON MOTION BY KAGAWAD EDMUNDO O. BLANCO AND DULY SECONDED BY KAGAWAD AL GLEN BAHIAN, IT WAS;

RESOLVE, AS IT IS HEREBY RESOLVED, TO ENACT THE FOLLOWING APPROPRIATION ORDINANCE, TO WIT;

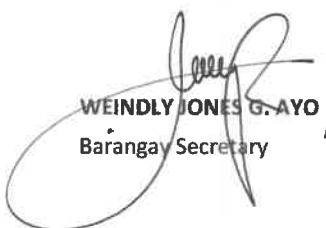
APPROPRIATION ORDINANCE NO. 001

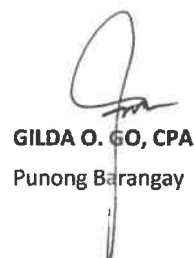
Series of 2023

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY, 2023 TO DECEMBER 31, 2023.

BE IT ENACTED BY SANGGUNIANG BARANGAY 21 THAT THE BARANGAY ANNUAL BUDGET COVERING THE PERIOD JANUARY 01, 2023 TO DECEMBER 31, 2023 WITH THE TOTAL ESTIMATED INCOME PH 3,088,238.00 HEREBY APPROVED.

ATTESTED BY:


WEINDLY JONES G. AYO
Barangay Secretary


GILDA O. GO, CPA
Punong Barangay



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 25, this City, its Ordinance No. 1, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P3,908,208.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.









ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

 HON. IAN MARK Q. NACAYA CITY COUNCILOR Chairperson	 HON. ROMEO V. CALIZO CITY COUNCILOR Vice Chairperson
 HON. EDGAR S. CABANLAS CITY COUNCILOR Member	 HON. GEORGE S. GOKING CITY COUNCILOR Member
 HON. ROGER G. ABADAY CITY COUNCILOR Member	
EX-OFFICIO MEMBERS	
 HON. JOCELYN B. RODRIGUEZ CITY VICE MAYOR Presiding Officer	 HON. IAN MARK Q. NACAYA CITY COUNCILOR Majority Floor Leader
 HON. JAMES K. JUDITH II CITY COUNCILOR Minority Floor Leader	

DISSENTING



Communication Number: 2023-1301

Date: 03/17/2023
 Receiver: EUCILLE

From: CBO
 Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 25, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



March 15, 2023

Office of the City Budget Officer
 Date Received: **03-15-23** Time: **4PM**
 By: *[Signature]*
 ACTION TAKEN
Refer To Big Affairs Center
 Date: *[Signature]*
 City Secretary

The Honorable Members
 Sangguniang Panlungsod
 Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
 City Secretary
 Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Annual Budget CY 2023 of Barangay 25 with an Estimated Income of P 3,908,208.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

[Signature]
ATTY. PERCY G. SALAZAR
 City Budget Officer
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay 25

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,908,208.00 3,908,208.00 P -	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 3,966,187.83 b. 55% thereof (Legal limitation for PS) 2,181,403.00 c. Amount appropriated for PS 1,997,868.00 d. Waived PS Year End Bonus Cash Gift 55,000.00 Terminal Leave Benefits Total 55,000.00 e. Net P.S. subject to limitation 1,942,868.00 h. Still Allowable or (Deficiency) 238,535.00	P 1,997,868.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 92 dated September 3, 2009 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
3. 20% Development Fund a. Amount of NTA 2,199,437.00 b. 20% thereof 439,887.00 c. Amount Appropriated 439,887.00	439,887.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,908,208.00 b. 10% thereof 390,821.00 c. Amount Appropriated 390,821.00	390,821.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,908,208.00 b. 5% thereof 195,410.00 c. Amount Appropriated 195,410.00	195,410.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	A
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2021) 1,502,929.51 b. 2% thereof 30,059.00 c. Amount Appropriated 30,059.00	30,059.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	

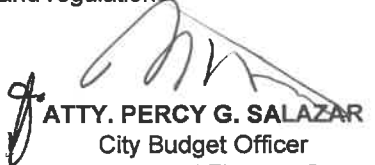
TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 25
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
7. GAD Program			
a. Total Income	3,908,208.00		
b. 5% thereof	195,410.00		
c. Amount Appropriated	30,000.00		
8. Senior Citizens and or PWDs	50,000.00	Not Compliant with RA 9994. Substantial amount provided.	
a. Total Income	3,908,208.00		
b. 1% thereof	39,082.00		
c. Amount Appropriated	50,000.00		
9. Implementation of BCPC			
a. Amount of NTA	2,199,437.00		
b. 1% thereof	21,994.00		
c. Amount Appropriated	10,000.00	Not Compliant with Section 15 of RA 9344. Substantial amount provided.	
10. Other Appropriations:			
Maint. & Other Oprtg. Expenditures	764,163.00	Provided for Public and Social Services.	
Capital Outlay: Equipment		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Infrastructure Projects			
Others			
Non-Office/Special Project		Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Final Action/Recommendation:

Pursuant to LBC No. 149 dated January 10, 2023, particularly number 8.2 stated that if barangay funds are not sufficient and sustainable, the barangay may adjust the honoraria at lower rates but at a uniform percentage. Therefore, it is recommended that said barangay will be granted a lower rate but at a uniform percentage.

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.


ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson - Local Finance Committee



REVIEWED

IN ACCORDANCE WITH THE PROVISIONS OF REPUBLIC ACT NO. 10641

BY AUTHORITY OF THE SANGGUNIANG BARANGAY

Republic of the Philippines
City of Cagayan de Oro
Barangay 25

SANGGUNIANG BARANGAY SECRETARY

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 25 HELD AT BARANGAY 25 SESSION HALL ON MARCH 03, 2023.

PRESENT:

Punong Barangay	<u>REUBEN U. PACALIOGA</u>	Barangay Kagawad	<u>GLENN T. INESIN</u>
Barangay Kagawad	<u>VENUS N. AHMEE</u>	Barangay Kagawad	<u>DEMOCRITO D. ELEVADO</u>
Barangay Kagawad	<u>NOEL S. ILOGON</u>	Barangay Kagawad	<u>PEDRO C. SACAL</u>
Barangay Kagawad	<u>RENAN NOEL B. ILOGON</u>	SK Chairperson	<u>REY M. GALLA</u>

**RESOLUTION NO. 2023-03-007
Series of 2023**

Presented for consideration is the Annual Budget of the Barangay 25 for the period JANUARY 01, 2023 to DECEMBER 31, 2023 in the sum of **P 3,908,208.00**

NOW THEREFORE, on motion by Kagawad Democrito D. Elevado duly seconded by Kagawad Pedro C. Sacal,

RESOLVED, as it hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 1
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD JANUARY 01, 2023 to DECEMBER 31, 2023.

Be enacted by the Sangguniang Barangay of Barangay 25 that the Barangay Annual Budget covering the period from January 01, 2023 to December 31, 2023 with a total estimated income of **P 3,908,208.00** as against total appropriation in the total amount of **P 3,908,208.00** is hereby summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	<u>768,000.00</u>
Real Property Tax - Equal Sharing		<u>750,000.00</u>
Other Taxes - 50% Community Tax		<u>10,771.00</u>
External Income - National Tax Allotment (NTA)		<u>2,199,437.00</u>
Clearance and Certification Fees - AF51		<u>180,000.00</u>

2. Total Income **P 3,908,208.00**

APPROPRIATIONS:

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria		1,805,724.00
Cash Gift		55,000.00
Mid-Year Bonus		137,144.00
Total PS	P	1,997,868.00



1.2 Maint. & Other Operating Expenses

Traveling Expenses - Local	P	5,000.00
Training Expenses		5,000.00
Office Supplies Expenses		10,000.00
Other Supplies and Materials Expenses - Barangay Tanod		65,000.00
Water Expenses		10,000.00
Electricity Expenses		41,298.00
Telephone Expenses - Landline		20,000.00
Extraordinary and Miscellaneous Expenses		30,059.00
Auditing Services		10,997.00
Other General Services - Job Order		499,200.00
Fidelity Bond Premiums		3,668.00
Membership Dues and Contributions to Org. - Liga ng mga Barangay		19,000.00
Other Maintenance and Operating Expenses - Nutrition Program		30,000.00
Other Maintenance and Operating Expenses - Health Program		20,000.00
Other Maintenance and Operating Expenses - BADAC		10,000.00
Other Maintenance and Operating Expenses - GAD Program		30,000.00
Other Maintenance and Operating Exp.-Aid to Senior Citizens & or PWDs		50,000.00
Other Maintenance and Operating Expenses - BCPC		10,000.00
Other Maintenance and Operating Expenses - Barangay Assembly		10,000.00
Other Maintenance and Operating Expenses - CBMS		5,000.00
Total MOOE	P	884,222.00

1.3 Non-Office Expenditures

5% BDRRMF		P	195,410.00
30% Quick Response Fund	P	58,623.00	
70% of BDRRMF		136,787.00	
Total	P	195,410.00	

Breakdown:

Conduct of Trainings on Disaster Preparedness and Response, Search, Rescue and Retrieval Operations	P	50,000.00
Purchase of Calamity Related Supplies and Equipment		50,000.00
Purchase of Disinfectants		16,787.00
Refilling of Fire Extinguisher		20,000.00
Total	P	136,787.00

10% SK Fund - Youth Development Program		390,821.00
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20% Development Fund 439,887.00

Breakdown:

Installation of Street Lighting System	P 20,000.00	
Flood Control - Declogging of Canals	<u>49,887.00</u>	
Rehabilitation of Multi Purpose Hall Phase 4	<u>150,000.00</u>	
Rehabilitation of Pathway	<u>200,000.00</u>	
Rehabilitation of Materials Recovery Facilities	<u>20,000.00</u>	
Total	P 439,887.00	P 1,026,118.00

2.0 Capital Outlay

Total CO P -

TOTAL BUDGETARY APPROPRIATIONS P 3,908,208.00

This Appropriation Ordinance shall take effect on **January 01, 2023**.


Resolved further, to submit copies of this resolution with the approved budget as embodied in the appropriation ordinance to the Sangguniang Panlungsod for review.


APPROVED ON March 3, 2023.

I hereby certify that the foregoing Resolution no. 2023-03-007 embodying Appropriation Ordinance No. 1 both series of 2023, which approved the Barangay Annual Budget for the period of January 1, 2023 to December 31, 2023 of Barangay No. 25, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its Regular Session held at Barangay 25 Session Hall on March 3, 2023.

Prepared by:

Attested by:


MARICRIS O. MABAO
Barangay Secretary


REUBEN U. PACALIOGA
Punong Barangay





Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay No. 37, this City, its Ordinance No. 002, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P3,187,553.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1291

Date: 03/15/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY 37, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM

Chairperson

[Signature]

HON. ROGER G. ABADAY

Member

HON. MARIA LOURDES S. GAANE

Member

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. GEORGE S. GOKING

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE



March 14, 2023

The Honorable Members
 Sangguniang Panlungsod
 Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
 City Secretary
 Cagayan de Oro City

Ladies and Gentlemen:


Respectfully forwarding the herein Annual Budget CY 2023 of Barangay 37 with an Estimated Income of P 3,187,553.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY BUDGET OFFICER
 Date Received: 3/14/23 Time: 3:01 PM
 by _____ Comra. No. _____
ACTION TAKEN
 Refer To Brgy Affairs Office

Very truly yours,


ATTY. PERCY G. SALAZAR
 City Budget Officer
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 37
CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,187,553.00 <u>3,187,553.00</u> P -	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS Year End Bonus Cash Gift Terminal Leave Benefits Total e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 2,974,418.02 1,635,930.00 1,635,933.00 7,000.00 55,000.00 117,955.00 179,955.00 1,455,978.00 179,952.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 92 dated September 3, 2009 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
3. 20% Development Fund a. Amount of NTA b. 20% thereof c. Amount Appropriated	 1,773,042.00 354,608.00 354,608.00	354,608.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	 3,187,553.00 318,755.00 318,755.00	318,755.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	 3,187,553.00 159,378.00 159,378.00	159,378.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2021) b. 2% thereof c. Amount Appropriated	 1,356,873.78 27,137.00 27,137.00	27,137.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.


TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 37
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
7. GAD Program	5,000.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
a. Total Income	3,187,553.00		
b. 5% thereof	159,378.00		
c. Amount Appropriated.	5,000.00		
8. Senior Citizens and or PWDs	5,000.00	Not Compliant with RA 9994. Substantial amount provided.	
a. Total Income	3,187,553.00		
b. 1% thereof	31,876.00		
c. Amount Appropriated	5,000.00		
9. Implementation of BCPC	5,000.00	Not Compliant with Section 15 of RA 9344. Substantial amount provided.	
a. Amount of NTA	1,773,042.00		
b. 1% thereof	17,730.00		
c. Amount Appropriated	5,000.00		
10. Other Appropriations:		Provided for Public and Social Services. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures	676,742.00		
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
Non-Office/Special Project			

Final Action/Recommendation:

Pursuant to LBC No. 149 dated January 10, 2023, particularly number 8.2 stated that if barangay funds are not sufficient and sustainable, the barangay may adjust the honoraria at lower rates but at a uniform percentage. Therefore, it is recommended that said barangay will be granted a lower rate but at a uniform percentage.

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.


ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson - Local Finance Committee



REVIEWED

Republic of the Philippines
City of Cagayan de Oro

Barangay 37

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 37,
THIS CITY, HELD AT BARANGAY HALL ON MARCH 03, 2023.

Present:

Punong Barangay	<u>Albert Z. Rivera</u>	Barangay Kagawad	<u>Anisah L. Aragasi</u>
Barangay Kagawad	<u>Krizza Alyssa M. Rivera</u>	Barangay Kagawad	<u>Louie Gene R. Macapayag</u>
Barangay Kagawad	<u>Sehawe A. Abdul</u>	Barangay Kagawad	<u>Annielyn M. Navarro</u>
Barangay Kagawad	<u>Marlowe M. Chan</u>	SK Chairperson	<u>Razel John M. Catalonia</u>
Barangay Kagawad	<u>Salahuddin M. Said</u>		

Absent: NONE

**RESOLUTION NO. 001
SERIES OF 2023**

Presented for consideration is the Annual Budget of the Barangay 37 for the period January 1, 2023 to December 31, 2023 in the sum of **P 3,187,553.00**.

NOW THEREFORE, on motion of Kagawad Louie Gene R. Macapayag duly seconded by Kagawad Marlowe M. Chan, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 002
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay 37 that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of **P 3,187,553.00** as against total appropriation in the amount of **P 3,187,553.00** is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	<u>607,000.00</u>
Real Property Tax - Equal Sharing		<u>750,000.00</u>
Other Taxes - Community Tax		<u>12,011.00</u>
External Income - National Tax Allotment (NTA)		<u>1,773,042.00</u>
Clearance and Certification Fees - AF 51		<u>45,500.00</u>

2. Total Income

P **3,187,553.00**

APPROPRIATIONS:



REVIEWED

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 1,206,838.00
Year End Bonus	100,570.00
Cash Gift	55,000.00
Mid Year Bonus	100,570.00
Productivity Enhancement Incentive	55,000.00
Terminal Leave Benefits	117,955.00
Total PS	P 1,635,933.00

1.2 Maintenance and Other Operating Expenses

Traveling Expenses - Local	25,000.00
Training Expenses	10,000.00
Office Supplies Expenses	30,000.00
Other Supplies and Materials Expenses - Barangay Tanod	10,000.00
Water Expenses	5,000.00
Electricity Expenses	85,000.00
Extraordinary and Miscellaneous Expenses	27,137.00
Auditing Services	8,865.00
Other General Services - Job Order	198,000.00
Fidelity Bond Premiums	2,500.00
Insurance Expenses	2,500.00
Membership Dues and Cont. to Org. - Liga ng mga Barangay	18,500.00
Other Maintenance and Operating Expenses	216,377.00
Other Maintenance and Operating Expenses - Cultural and Athletics	10,000.00
Other Maintenance and Operating Exp.- Aid to Senior Citizens & or PWDs	5,000.00
Other Maintenance and Operating Expenses - BCPC	5,000.00
Other Maintenance and Operating Expenses - Medical Assistance	10,000.00
Other Maintenance and Operating Expenses - GAD Program	5,000.00
Other Maintenance and Operating Expenses - AICS	5,000.00
Other Maintenance and Operating Expenses - BADAC	15,000.00
Other Maintenance and Operating Expenses - Health Program	5,000.00
Other Maintenance and Operating Expenses - Nutrition Program	10,000.00
Other Maintenance and Operating Expenses - BESWM	10,000.00
Total MOOE	P 718,879.00

1.3 NON-OFFICE EXPENDITURES

5% BDRRMF P 159,378.00

30% Quick Response Fund	P 47,813.00
70% of BDRRMF	111,565.00
Total	P 159,378.00

Breakdown:

Purchase of COVID-19 Related Supplies and Equipment	111,565.00
Total	111,565.00

10% SK Fund - Youth Development Program 318,755.00

20% Development Fund 354,608.00

Breakdown :

Rehabilitation of Drainage System	P 254,608.00
Construction of Materials Recovery Facilities	50,000.00
Rehabilitation of Multi-Purpose Hall	50,000.00
Total	P 354,608.00

Total Budgetary Appropriations **P 3,187,553.00**

This Appropriation Ordinance shall take effect on January 1, 2023.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

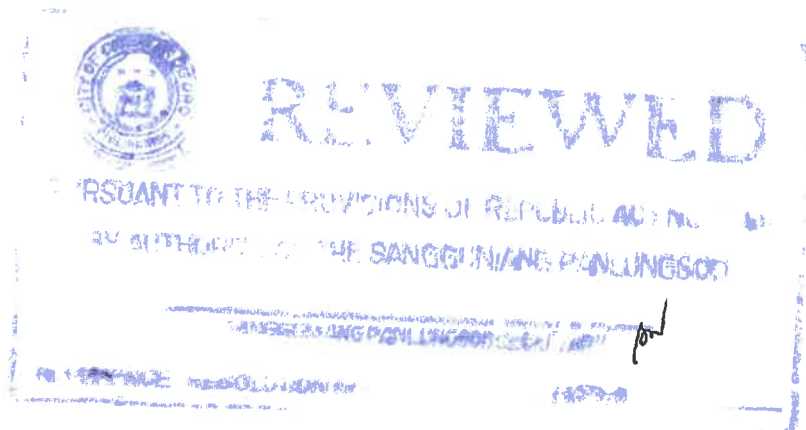
APPROVED March 03, 2023.

I hereby certify that the foregoing Resolution No. 001 embodying Appropriation Ordinance No. 002 both series of 2023 which approved the Barangay Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay 37, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on March 03, 2023.

Attested:


ELIZA J. WONG
Barangay Secretary


ALBERT Z. RIVERA
Punong Barangay





Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay Carmen, this City, its Ordinance No. 001, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P95,603,386.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF ~~BUSINESS~~ IN THE NEXT REGULAR SESSION

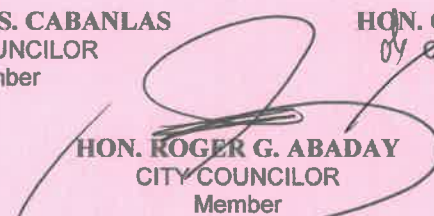
Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1309

Date: 03/17/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY CARMEN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

Recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. JOHN MICHAEL L. SENO
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



MAR 16 2023

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
City Secretary
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Annual Budget CY 2023 of Barangay Carmen with an Estimated Income of P 95,603,386.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

Date Received: 3/16/23 Time: 2:59 PM

BY: _____

ACTION TAKEN

Refer To Brgy. Affairs Center

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer
For the Local Finance Committee

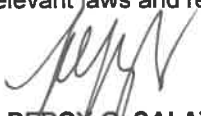

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TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Carmen
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
7. GAD Program	500,000.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
a. Total Income	95,603,386.00		
b. 5% thereof	4,780,169.00		
c. Amount Appropriated	500,000.00		
8. Senior Citizens	800,000.00	Not Compliant with RA 9994.	
PWDs	200,000.00	Substantial amount provided.	
a. Total Income	95,603,386.00		
b. 1% thereof	956,034.00		
c. Amount Appropriated	800,000.00		
SCs	800,000.00		
PWDs	200,000.00		
9. Implementation of BCPC	500,000.00	Not Compliant with Section 15 of RA 9344. Substantial amount provided.	
a. Amount of NTA	70,684,891.00		
b. 1% thereof	706,849.00		
c. Amount Appropriated	500,000.00		
10. Other Appropriations:		Provided for Public and Social Services.	
Maint. & Other Oprtg. Expenditures	59,856,993.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
Non-Office/Special Project	900,000.00	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	

Final Action/Recommendation:

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.


CATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson - Local Finance Committee




REVIEWED

Republic of the Philippines
City of Cagayan de Oro
BARANGAY CARMEN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY CARMEN HELD AT BARANGAY CARMEN SESSION HALL ON MARCH 06, 2023.

Present:

Punong Barangay	<u>Rosemary Lorna V. Uy</u>	Barangay Kagawad	<u>Bernel G. Taguic</u>
Barangay Kagawad	<u>Sunny Rae D. Cahayag</u>	Barangay Kagawad	<u>Rhea Lynnette S. Uy</u>
Barangay Kagawad	<u>Kristian Dale L. Dabatian</u>	Barangay Kagawad	<u>Exudio A. Vidal</u>
Barangay Kagawad	<u>Erlinda R. Padere</u>	SK Chairperson	<u>Angelo Joseph S. Sabanal Jr.</u>

Absent:

Barangay Kagawad Jerry E. Sabanal

**RESOLUTION NO. 002
SERIES OF 2023**

Presented for consideration is the Annual Budget of Barangay Carmen for the period of January 1, 2023 to December 31, 2023 in the sum of P 95,603,386.00.

NOW THEREFORE, on motion of Kagawad Kristian Dale L. Dabatian, and duly seconded by all members present, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 001
SERIES OF 2023**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by Sangguniang Barangay of Barangay Carmen that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023, with a total estimated income of P 95,603,386.00 as against total appropriation in the amount of P 95,603,386.00 is hereby approved, summarized as follows:

Available Resources:

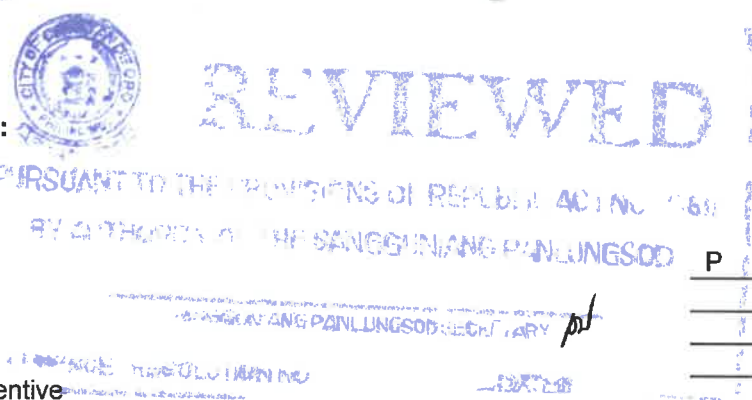
1.0 Income

Real Property Tax-Due Component	<u>P 7,437,000.00</u>
Real Property Tax-Equal Sharing	<u>750,000.00</u>
Other Taxes-Community Tax	<u>947,597.00</u>
External Income-National Tax Allotment (NTA)	<u>70,684,891.00</u>
Clearance & Certification Fees - AF51	<u>15,742,898.00</u>
Others: Interest Income	<u>41,000.00</u>

2.0 Total Income P 95,603,386.00

APPROPRIATIONS:

1.0 Current Operating Expenditures:



1.1 Personal Services

Honoraria	P 3,050,652.00
Year End Bonus	254,221.00
Cash Gift	55,000.00
Mid Year Bonus	254,221.00
Productivity Enhancement Incentive	55,000.00
Terminal Leave Benefits	367,548.00
Reserved for Salary Increase per LBC No. 149 dated January 10, 2023 (4th Tranche)	175,804.00
Total PS	P 4,212,446.00

1.2 Maintenance & Other Operating Expenses

Traveling Expenses - Local	P 500,000.00
Training Expenses	1,000,000.00
Scholarship Expenses	260,000.00
Office Supplies Expenses	2,574,496.00
Accountable Forms Expenses	100,000.00
Medical Supplies Expenses	4,500,000.00
Fuel, Oil & Lubricants Expenses	4,000,000.00
Other Supplies and Materials Expenses	10,000.00
Other Supplies and Materials Expenses - Electrical	500,000.00
Other Supplies and Materials Expenses - Barangay Tanod	100,000.00
Other Supplies and Materials Expenses - Uniform	500,000.00
Water Expenses	550,000.00
Electricity Expenses	2,500,000.00
Telephone Expenses - Mobile	1,400,000.00
Telephone Expenses - Landline	150,000.00
Internet Subscription Expenses	700,000.00
Cable Expenses	10,000.00
Extraordinary and Miscellaneous Expenses	156,461.00
Auditing Services	353,424.00
Other General Services - Job Order	22,162,800.00
Repairs and Maintenance - Buildings and Other Structures	3,000,000.00
Repairs and Maintenance - Office Equipment	200,000.00
Repairs and Maintenance - Transportation Equipment	3,000,000.00
Fidelity Bond Premiums	82,071.00
Insurance Expenses	350,000.00
Advertising Expenses	50,000.00
Representation Expenses	102,000.00
Membership Dues and Contributions to Organizations - Liga Ng Mga Barangay	41,000.00
Subscriptions Expenses	100,000.00
Other Maintenance and Operating Expenses	1,184,356.00
Other Maintenance and Operating Expenses - Cultural and Athletics	1,249,846.00
Other Maintenance and Operating Expenses - GAD Program	500,000.00 ✓
Other Maintenance and Operating Expenses - Medical Assistance	55,000.00
Other Maintenance and Operating Expenses - Barangay Assembly	200,000.00
Other Maintenance and Operating Expenses - AICS	3,000,000.00 ✓
Other Maintenance and Operating Expenses - Aid to Senior Citizens	800,000.00 ✓
Other Maintenance and Operating Expenses - Aid to PWDs	200,000.00 ✓
Other Maintenance and Operating Expenses - BCPC	500,000.00 ✓
Other Maintenance and Operating Expenses - Nutrition Program	527,000.00
Other Maintenance and Operating Expenses - Peace and Order Program	500,000.00 ✓
Other Maintenance and Operating Expenses - BADAC	1,200,000.00
Other Maintenance and Operating Expenses - Health Program	584,000.00
Other Maintenance and Operating Expenses - Lupong Tagapamayapa	280,000.00
Other Maintenance and Operating Expenses - Solid Waste Management Program	670,000.00
Other Maintenance and Operating Expenses - COVID-19 Response PPA's	1,611,000.00
Total MOOE	P 62,013,454.00



REVIEWED

1.3 Non—Office Expenditures

5% BDRRMF

P 4,780,169.00

30% Quick Response Fund
70% of BDRRMF

P 1,434,051.00

3,346,118.00

Total

P 4,780,169.00

Breakdown:

Training Expenses & IEC Campaign	P 1,081,900.00
Purchase of Calamity Related Supplies & Equip.	1,564,218.00
Upgrading of Communication Equipment	500,000.00
Research and Assessment Activities (Data Reference on Vulnerability & Risk Assessment, Mapping, Evacuation Management)	200,000.00
Total	P 3,346,118.00

10% SK Fund - Youth Development Program

9,560,339.00

20% Development Fund

14,136,978.00

Breakdown:

Purchase of 1 unit Mini Dump Truck	P 2,000,000.00
Installation of Street Lighting System	2,500,000.00
Declogging of Canals	7,036,978.00
Rehabilitation of Multi-Purpose Buildings	600,000.00
Rehabilitation of Multi-Purpose Buildings - Day Care Centers	2,000,000.00
Total	P 14,136,978.00

P 28,477,486.00

2.0 Capital Outlay

Total CO

P -

3.0 Non-Office:Special Projects

Support to Education Program	P 500,000.00
Support to Revenue Generation Program	200,000.00
Support to Road Clearing Enforcement Program	200,000.00
Total	P 900,000.00

TOTAL BUDGETARY APPROPRIATION

P 95,603,386.00

This Appropriation Ordinance shall take effect on January 1, 2023.

RESOLVED FURTHER, to submit copies of this resolution with approved Budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

APPROVED March 06, 2023.

I hereby certify that the foregoing Resolution No. 002 embodying Appropriation Ordinance No. 001 both series of 2023, which approved the Barangay Annual Budget for the period of January 1, 2023 to December 31, 2023 of Barangay Carmen, City of Cagayan de Oro, was duly enacted by Sangguniang Barangay in its Regular Session held at Barangay Carmen Session Hall on March 06, 2023.

Attested by:

Approved by:

ARONNE JOSHUA TUMANILAK
Barangay Secretary

ROSEMARY LORNA V. UY
Punong Barangay



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay Cugman, this City, its Ordinance No. 001, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P27,452,477.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1280

Date: 03/14/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY CUGMAN, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. ROGER G. ABADAY

Member

HON. MARIA LOURDES S. GAANE

Member

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. GEORGE S. GOKING

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



March 13, 2023

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
City Secretary
Cagayan de Oro City

Gentlemen/Ladies:

Respectfully forwarding the herein Annual Budget CY 2023 of Barangay Cugman with an Estimated Income of P 27,452,477.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson-Local Finance Committee (LFC)

kp

Republic of the Philippines
City of Cagayan de Oro
CITY COUNCIL

Date Received: 03/13/23 Time: 3:30 PM
By: [Signature] (Area No. _____)

ACTION TAKEN

Req. To Brng. Affairs
Cmte

Date: _____
[Signature]
City Secretary



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay Cugman**

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 27,452,477.00 <u>27,452,477.00</u> P -	1. Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) P 24,231,817.00 b. 55% thereof (Legal limitation for PS) 13,327,499.35 c. Amount appropriated for PS (11 Positions) 4,520,248.00 d. Waived PS Items e. Still Allowable or (Deficiency) 8,807,251.35	P 4,520,248.00	2.0 Total Personal Services did not exceed the 55% limitation.	
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 22,459,477.00 b. 20% thereof 4,491,895.00 c. Amount Appropriated 4,491,895.00	4,491,895.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 27,452,477.00 b. 10% thereof 2,745,248.00 c. Amount Appropriated 2,745,248.00	2,745,248.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 27,452,477.00 b. 5% thereof 1,372,624.00 c. Amount Appropriated 1,372,624.00	1,372,624.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2019 3,525,521.19 b. 2% Thereof 70,510.00 c. Amount Appropriated 70,510.00	70,510.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
7. GAD Program a. Total Appropriation 27,452,477.00 b. 5% Thereof 1,372,624.00 c. Amount Appropriated 100,000.00	100,000.00	7. Substantially appropriated	
8. Senior Citizen Program Program a. Must be appropriated Substantial Amount b. 5% Thereof 100,000.00 c. Amount Appropriated 100,000.00	131,000.00	8. Compliant with RA 9994	

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TECHNICAL REVIEW ANALYSIS SHEET
 LGU: **Barangay Cugman**
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of CPPC Program			
a.Total NTA	22,459,477.00		
b.1% Thereof	224,595.00	9. Compliant with Section 15 of RA 9344	
c. Amount Appropriated	100,000.00		
10. Other Appropriations:			
Maint. & Other Oprtg. Expenditures	13,520,952.00	10. Provided for public and social sevicees.	
Capital Outlay: Equipment	400,000.00		
Infrastructure Projects			
Others			

Final Action/Recommendation:

Pursuant to LBC No. 149 dated January 10, 2023, particularly numbers 8.1 and 8.2 stated that maximum honoraria (Fourth Tranche) shall be granted to barangay under the first class city One Hundred Percent (100%) with favorable PS Limitation and sufficient cash in bank. If barangay funds are not sufficient and sustainable, the barangay may adjust the honoraria at lower rates but at a uniform percentage of rates. Therefore, it is recommended that said barangay will be granted with maximum honoraria (Fourth Tranche).

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.



ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson-Local Finance Committee





Republic of the Philippines
City of Cagayan
BARANGAY CUGMAN

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF SESSION OF BARANGAY COUNCIL OF CUGMAN, THIS CITY HELD AT BARANGAY SESSION Hall, MARCH 6, 2023

Present : WENDELYN L. ESCOBIA
MARIA ELSIE T. JANDAYAN
MARIBETH LACRE
ELMER M. COTIAMCO
MARIO DIAZ
JOSE RANDIE ESCLAMADO
MILLER CAGATIN
ALFREDO MATE
DATU MASICAL JUDE JABINIAR
DELIA T. ENRIQUEZ
SHEENA WABE

Punong Barangay
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Kagawad
Barangay Treasurer
Barangay Secretary

RESOLUTION NO. 058
Series of 2023

Presented for consideration is the Annual Budget of Barangay Cugman, this City, for the period from January 1, 2023 to December 31, 2023, in the sum amount of Php 27,452,477.00

NOW THEREFORE, on motion of KAGAWAD MILLER J. CAGATIN, seconded by ALL of the Council member

Resolved, as it hereby resolved to enact the following Appropriation Ordinance, to wit;

APPROPRIATION ORDINANCE NO. 001
Series 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023

Be enacted by the Sangguniang Barangay of Cugman, this City that the Barangay Annual Budget covering from January 1, 2023 to December 31, 2023 with the total estimated income of Php27,452,477.00 as against Php 27,452,477.00 is hereby approved summarized as follows :

1. INCOME

Real Property Tax due component	3,043,000.00	
Real property tax equal sharing	750,000.00	
50% Community Tax	200,000.00	
Business Taxes & Licenses	1,000,000.00	
Miscellaneous Internal Revenue Allotment (IRA)	22,459,477.00	
		₱ 27,452,477.00

APPRORIATIONS

A.Current Operating Expenses:

1. Personal Services

Honoraria	3,465,216.00	
Cash gift	60,000.00	
Mid year Bonus	288,768.00	
Year end Bonus	288,768.00	
Vacation and Other Sick Leave Benefits	417,496.00	₱ 4,520,248.00

2. Maintenance & Other Operating Expenses

Accountable forms	30,000.00	
Auditing Expenses	112,297.00	
Bantay-Karagatan Programs	70,000.00	
Barangay Solid Waste Management	100,000.00	
Communication Expenses-Internet	50,000.00	
COVID -19 Response	100,000.00	
Electricity Expenses	400,000.00	
Extraordinary & Misc. -Expenses	70,510.00	
Fuel, Oil, and Lubricants Expenses	400,000.00	
General Services- Job Order	7,974,000.00	
Insurance-Premiums/Reinsurance premiums	100,000.00	
Legal Services	10,000.00	
Membership Dues & Cont. to organization-Lga Ng Barangay	27,500.00	
Office Supplies Expenditure	200,000.00	
Office Supplies Expenditure-uniform	200,000.00	
Other Maint & Oper.Expenses-Fiesta Celebration	300,000.00	
Other Maint & Oper.Expenses-Brgy.Day Celebration.	200,000.00	
Other Maint & Oper.Expenses-Panaad	100,000.00	
Other Maint & Oper.Expenses-Year-end Evaluation/Capacity Bldg.	50,000.00	
Other Maint & Operating Exp. – General Assembly	80,000.00	
Other Maint. & Operating Exp. – AICS	360,000.00	
Other Maint. & Operating Exp.- Anti Illegal Drug Prog	300,000.00	
Other Maint. & Operating Exp.- BCPC	100,000.00	
Other Maint. & Operating Exp.- Health & Sanitation	60,000.00	
Other Maint. & Operating Exp.- Nutrition	100,000.00	
Other Maint. & Operating Exp.- VAWC	100,000.00	
Other Maint. & Operating Exp.-Aid to PWD	131,000.00	
Other Maint. & Operating Exp.-Aid to Senior Citizen	131,000.00	
Other Maint. & Operating Exp.-GAD	100,000.00	
Other Maint. & Operating Exp.-Hospitalization Assistance (Brgy.Off.)	200,000.00	
Other Maint. & Operating Expenses	206,155.00	
Other Maint. Oper. Exp.-AGRICULTURE PROGRAM	100,000.00	
Other Maint. Oper. Exp.-EDUCATION	100,000.00	
Other Maint. Oper. Exp.-Brgy. Tanod	20,000.00	
Other Maint. Oper. Exp.-Anti Rabbits Program	20,000.00	
Other Maint. Oper. Exp.-Road Clearing	20,000.00	
Other Oper. Exp. Capacity Enhancement-BESWM	50,000.00	
Other Oper. Exp. Capacity Enhancement-BPOC	30,000.00	
Other Oper. Exp. Capacity Enhancement-CDT	30,000.00	
Other Oper. Exp. Capacity Enhancement-Lupon	50,000.00	
Other Oper. Exp. Capacity Enhancement-Officials	250,000.00	
Other Personnel benefits	300,000.00	
Repair & Maintenance of Motor Vehicle	100,000.00	
Representation expenses	50,000.00	
Training Seminars	100,000.00	
Travelling Expenses	300,000.00	
Water Expenses	40,000.00	P
		13,922,462.00
Capital Outlay		
Purchase of CCTV	200,000.00	
Purchase 1 unit Desktop	50,000.00	
Purchased of Medicine-NCD	50,000.00	
Purchased of Tetanus Toxiod	50,000.00	
Purchased of Office Facilities & Equipment	50,000.00	
		P
		400,000.00

3. 20% DEVELOPMENT FUND

4,491,895.00

Construction of Drainage System	1,000,000.00	
Construction of local roads	500,000.00	
Installation of Street Solar Lightings Zone 1-10	500,000.00	
Dec-clogging of Canals	500,000.00	
Construction of Material Recovery Facilities-MFR	491,895.00	
Rehabilitation / Declogging Drainage System	500,000.00	
Rehabilitation of Multi-purpose hall	1,000,000.00	4,491,895.00

Breakdown of Calamity Fund 5%

30% of 5% LDRRMF-Quick Response Fund	411,984.00	
70% of 5% LDRRMF-Disaster Prevention & Mitigation and Disaster Preparedness	760,640.00	
Training and Seminars-Fire Prevention/Flood	200,000.00	1,372,624.00

Breakdown 10% SK Fund/Sports Development

2,745,248.00 P 2,745,248.00



TOTAL APPROPRIATION:

P 27,452,477.00


SHEENA WABE
Barangay Secretary


WENDELYN L. ESCOBIA
Punong Barangay

Kag. MARIA ELSIE JANDAYAN
Kag. MARIBETH LACRE
Kag. ELMER COTIAMCO
Kag. MARIO DIAZ
Kag. JOSE RANDIE ESCLAMADO
Kag. MELLER CAGATIN
Kag. ALFREDO MATE
Kag. Masical JUDE JAVINIAR (IPMR)



Communication Number:

Date:

From

Committee on Barangay Affairs

Receiver:

Subject:

Proposed Resolution returning to the Barangay Council of Barangay Mambuaya, this City, its Ordinance No. 1-2023, Series of 2023 covering its Annual Budget for CY 2023, with an Estimated Income of P8,262,697.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

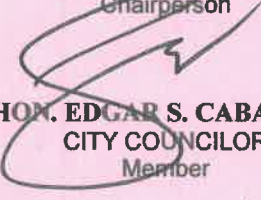
Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1273

Date: 03/14/2023

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2023 OF BARANGAY MAMBUAYA, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. ROGER G. ABADAY

Member

HON. MARIA LOURDES S. GAANE

Member

HON. JOHN MICHAEL L. SENO

Vice Chairperson

HON. GEORGE S. GOKING

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN E. RODRIGUEZ

City Vice Mayor

DISSENTING



March 14, 2023

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **ARTURO DE SAN MIGUEL**
City Secretary

Ladies and Gentlemen:

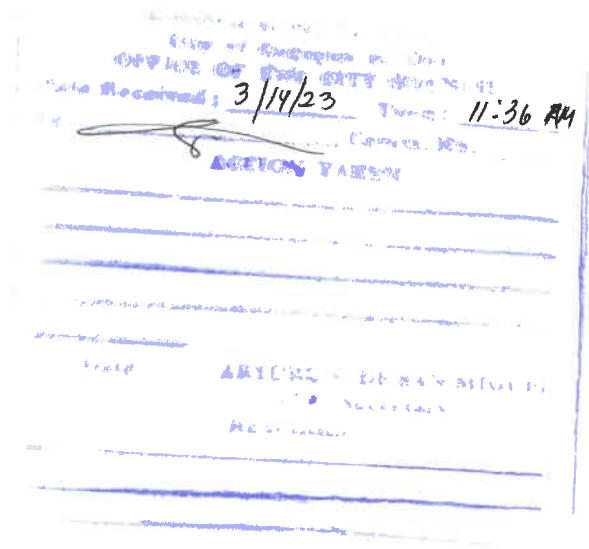
Respectfully forwarding the herein Annual Budget No. CY 2023 of Barangay Mambuaya with an Estimated Income P 8,262,697.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson, Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET

LGU: Barangay Mambuaya

CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 8,262,697.00 8,262,697.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2021) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS d. Waived PS(Cash Gift/V&S Leave Benefit) e. Net P.S. subject to limitation h. Still Allowable or (Deficiency)	P 2,954,952.00 P 5,331,578.30 2,932,368.00 2,954,952.00 313,641.00 2,641,311.00 291,057.00	Total Personal Services did not exceed the 55% limitation.	For Approval.
3. 20% Development Fund a. Amount of National Tax Allotment b. 20% thereof c. Amount Appropriated	1,381,868.00 6,909,339.00 1,381,868.00 1,381,868.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 Series of 2017 dated February 22, 2017.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	826,270.00 8,262,697.00 826,270.00 826,270.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	For Approval.
5. B. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	413,135.00 8,262,697.00 413,135.00 413,135.00	Appropriation provided in compliance with Sec. 324 (d) of LGC as amended by Sec. 21 of RA No. 10121.	For Approval.
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2021 b. 2% thereof c. Amount Appropriated	20,249.00 1,012,447.46 20,248.95	Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160	For Approval.
7. Gender and Development Program a. Total Income General Fund b. 5% Thereof c. Amount Appropriated	20,000.00 8,262,697.00 413,134.85	Substantial amount appropriated	
8. Senior Citizen & Dis-able Program a. Must be appropriated Substantial amount b. 1% Thereof c. Amount Appropriated	20,000.00 8,262,697.00 82,626.97	Substantial amount appropriated	


TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Mambuaya
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
9. Implementation of LCPC			
a. Total NTA	6,909,339.00	Substantial amount appropriated	
b. 1% Thereof	69,093.39		
c. Amount Appropriated			
6. Other Appropriations:			
Maint. & Other Oprtg. Expenditures	2,606,223.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Capital Outlay: Equipment	-		
Infrastructure Projects	-		
Others	-	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Non-Office/Special Project	-		

Final Action Taken / Recommendation:

Pursuant to LBC no. 149 dated January 10, 2023, particularly number 8.2 stated that if barangay funds are not sufficient and sustainable, the barangay may adjust the honoraria at lower rates but at a uniform percentage of rates. Therefore, it is recommended that the said barangay will be granted with lower rate at a uniform percentage.

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chairperson, Local Finance Committee







REPUBLIC OF THE PHILIPPINES
OFFICE OF THE BARANGAY COUNCIL
Mambuaya, Cagayan de Oro City



EXCERPTS FROM THE MINUTES OF THE BARANGAY COUNCIL SPECIAL SESSION HELD ON MARCH 1, 2023 AT 9: O'CLOCK IN THE MORNING AT BARANGAY HALL MAMBUAYA, THIS CITY.

Present:

JOSEPHINE P. BAGONGON	Punong Barangay
RENE N. CABALLERO JR.	Barangay Kagawad
NESTOR N. ANTIG	Barangay Kagawad
PHILIP S. PORRAS	Barangay Kagawad
VIVIAN D. LONGAKIT	Barangay Kagawad
SPARK JOHNNAN X. MACANA	Barangay Kagawad
MANUEL T. MACALAGING	Barangay Kagawad
AGUSTIN M. BAGONGON	Barangay Kagawad
ROSELIO B. BANGCOYO	SK Chairman
BENEDICTO M DEL PUERTO	IPMR
MELINDA C. LABADAN	Barangay Secretary
DOLOROSA A. SANTAAN	Barangay Treasurer

RESOLUTION NO. 002-2023

A RESOLUTION PRESENTED FOR CONSIDERATION IS THE ANNUAL BUDGET OF BARANGAY MAMBUAYA FOR THE PERIOD OF JANUARY 1, 2023 TO DECEMBER 31, 2023 IN THE SUM OF P 8,262,697.00.

NOW THEREFORE, on motion of Barangay Kagawad Nestor N. Antig, duly seconded by Kagawad Agustin M. Bagongon.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2023
Series of 2023

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2023 TO DECEMBER 31, 2023.

Be it enacted by the Sangguniang Barangay of Barangay Mambuaya that the Barangay Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of P **8,262,697.00** as against total appropriation in the amount of P **8,262,697.00** is hereby approved, summarized as follows:

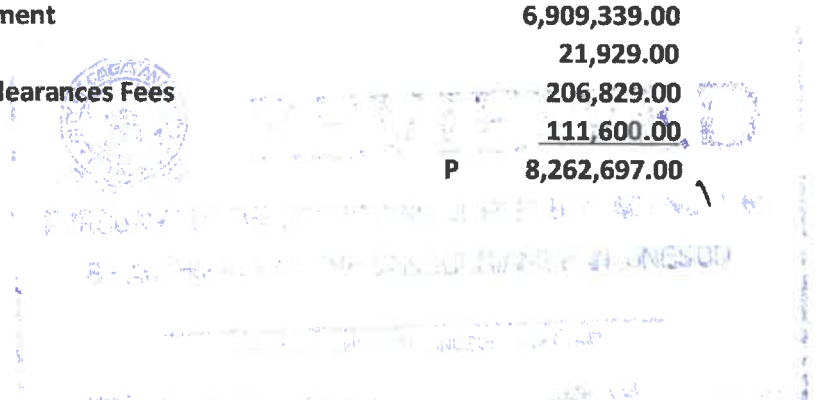
Available Resources:

1. Income

Real Property Tax-Due Component	P	263.000.00
Real Property Tax-Equal Sharing		750.000.00
National Tax Allotment		6,909,339.00
Community Tax		21,929.00
Certification and Clearances Fees		206,829.00
Sand and Gravel		<u>111,600.00</u>

2. Total Income

P 8,262,697.00



A. Current Operating Expenditures

1. Personal Services

Honoraria	2,047,123.00
Cash Gift	60,000.00
Mid-Year Bonus	170,594.00
Productivity Enhancement incentive	60,000.00
Other Personal Benefits	200,000.00
Vacation & Sick Leave	246,641.00
Year End Bonus	<u>170,594.00</u>
Sub-Total	2,954,952.00

2. Maintenance & Other Operating Expenses

Traveling Expenses	72,000.00
Office Supplies Expenses	30,000.00
Medicine Supplies Expenses	10,000.00
Electricity Expenses	80,600.00
Water Expenses	41,218.00
Extraordinary & Miscellaneous Expenses	20,249.00
Auditing Services	34,547.00
Insurance/Re-Insurance Premium	20,000.00
Fidelity bond	6,000.00
Membership Dues-Liga Dues	20,000.00
Other Maint. & Operating Expenses-BCPC	20,000.00
Other Maint. & Operating Expenses-GAD Program	20,000.00
Training Expenses	30,000.00
Other Maint. & Operating-Cultural & Athletic	20,000.00
Other Maint. & Operating Expenses-Aid to Senior Citizens & or PWDs	20,000.00
Procurement of Barangay Tanod Supplies Expenses	20,000.00
Other Maint. & Operating Expenses-Nutrition Program	20,000.00
Other Maint. & Operating Expenses-health Program	20,000.00
Repair & Maintenance-Land Transportation	30,000.00
Repair & Maintenance-Office Equipment	20,000.00
Fuel, oil & Lubricants Expenses	70,000.00
Other Supplies Expenses-uniforms	20,000.00
Other Supplies Expenses	20,000.00
Other Maintenance & Operating Expenses-Aid to school	25,829.00
Other Maintenance & Operating Expenses-Aid to IP	30,000.00
Other Maintenance & Operating Expenses-BADAC	25,829.00
Representation Expenses	60,000.00
Other Maintenance & Operating Expenses	10,000.00
Other Maint. & Operating Expenses-Barangay Assembly	20,000.00
Other Maint. & Operating Expenses-Aid to Indigent	31,000.00
General Services-Job Orders	<u>1,819,200.00</u>
Sub-Total	2,686,472.00

3. SPECIAL PURPOSE APPROPRIATION

5% Calamity Fund	413,135.00
10% SK Fund- Youth Development Program	826,270.00
20% Development Fund	<u>1,381,868.00</u>
Sub-Total	2,621,273.00

Breakdown of 20% DF

Rehabilitation of Health Center	100,000.00
Purchase of lot for calamity purposes	50,000.00
Rehabilitation of water system	40,000.00
Zonial Electrification Assistance Program	40,000.00
Construction of perimeter fence	150,000.00
Rehabilitation of multi-purpose hall-stage	200,000.00
Declogging of canals	200,000.00
Livelihood and development project (backyard livestock raising)	100,000.00
Solid waste management project	100,000.00
Rehabilitation and re-graveling of road	100,000.00
Rehabilitation of multi-purpose hall-IP Office	100,000.00
Improvement of child development center	100,000.00
Construction of multi-purpose hall	51,000.00
Rehabilitation of Barangay Ronda Tanod Out-post	<u>50,000.00</u>
Sub-Total	1,381,868.00

Breakdown of 5% Calamity Fund

Quick response fund	123,941.00
Purchase of calamity related supplies and Equipment	<u>289,194.00</u>
	413,135.00

B. Capital Outlay

Total Budgetary Appropriations

8,262,697.00
=====


This appropriation Ordinance shall take effect on January 1, 2023.


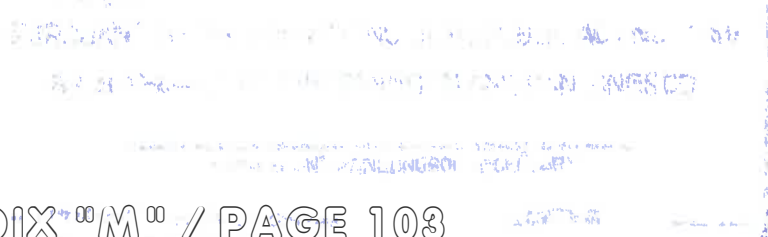
RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for the review.

APPROVED MARCH 1, 2023.

I hereby certify that the forgoing Resolution No. 2- 2023 embodying Appropriation Ordinance No. 1-2023 both series of 2023, which approved the Barangay Annual Budget for the period of January 1, 2023 to December 31, 2023 of Barangay Mambuaya, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Mambuaya, on March 1, 2023.
MS

Attested:


MELINDA C. LABADAN
Barangay Secretary


JOSEPHINE P. BAGONGON
Punong Barangay




Communication Number:

Date:

From

Committee on Sports and Youth Development

Receiver:

Subject:

Proposed Resolution returning to the Sangguniang Kabataan of Barangay No 18, this City, its Resolution No. 003, Series of 2023, covering its Annual Budget for CY 2023, with an Estimated Income of P400,696.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson

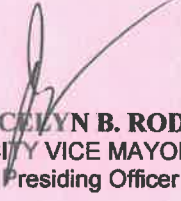

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER C. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1268

Date: 03/13/2023

Receiver: EUCILLE

From: CBO

Subject: SK ANNUAL BUDGET FOR CY 2023 OF BARANGAY 18, THIS CITY

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/15/23

Recommending Approval @

HON. JOHN MICHAEL L. SENO
 Chairperson

HON. ROGER G. ABADAY
 Vice Chairperson

HON. JAY R. PASCUAL
 Member

HON. IMEE ROSE P. MORENO
 Member

HON. DEVONNA YACINE B. EMANO
 Member

HON. AGA G. SUAN
 Member

HON. EDGAR S. CABANLAS
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



March 13, 2023

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
City Secretary
Cagayan de Oro City

Gentlemen/Ladies:

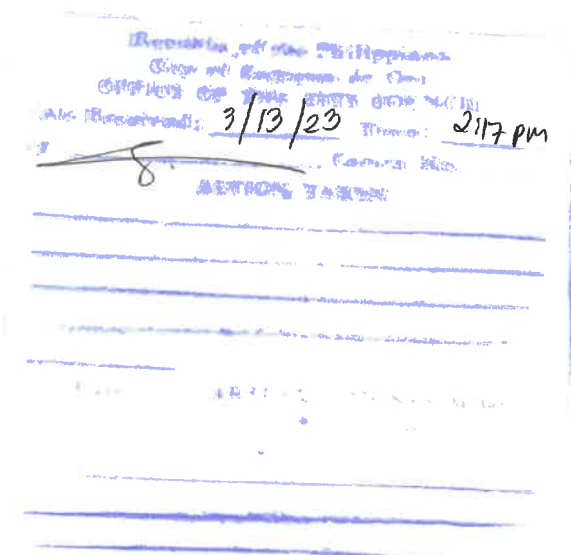
Respectfully forwarding the herein SK Annual Budget CY 2023 Barangay No. 18 with an Estimated Income of P 400,696.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson-Local Finance Committee (LFC)



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Sangguniang Kabataan of Barangay No. 18
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 400,696.00 400,696.00 <hr/> P -	Total appropriations did not exceed total income.	
2. Reserved For: Sangguniang Kabataan (Sec. 329 LGC)		1. Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
Appropriations for Personal Services	P 100,174.00	2. Total Personal Services did not exceed the 25% limitation.	
Maint. & Other Oprtg. Expenditures	249,522.00	2. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Capital Outlay: Equipment	51,000.00	3. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Infrastructure Projects			
Others			
Non-Office/Special Project			

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Sangguniang Kabataan of Barangay No. 18**
CY 2023 Annual Budget General Fund

Final Action/Recommendation:

Favorably recommended for having substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022 and other relevant laws and regulations.



ATTY. PERCY G. SALAZAR
City Budget Officer *ms*
Chairperson-Local Finance Committee

lf -



Republic of the Philippines

Region X

City of Cagayan de Oro

Barangay 18

OFFICE OF THE SANGGUNIANG KABATAAN

MINUTES OF THE SESSION HELD AT BARANGAY 18 SESSION HALL ON MARCH 1, 2023.

PRESENT:

SK Chairman Shannel Edrey C. Agustin

SK Kagawad Enoch Alvarez

SK Kagawad Clyde A. Ebabacol

SK Kagawad Jeson O. Viter

SK Kagawad Arjane C. Go

SK Kagawad Cris Alberastine

SK Treasurer Stephanie Dayne R. Jaqualing

SK Secretary Jessa Mae S. Salise

ABSENT:

SK Kagawad Dave Adanza

SK Kagawad Jelc Hezekyah Artajo

RESOLUTION NO. 003

SERIES OF 2023

Presented for consideration is the SK Annual Budget of the Barangay 18 for the period March 2023 to December 2023 in the sum Of P400,696.00.

NOW THEREFORE, on motion of Kagawad Clyde Ebabacol duly seconded by Kagawad Arjane Go;

RESOLVED, as it is hereby resolved, to submit the SK Annual Budget of CY 2023, to wit:

APPROPRIATING FUNDS FOR THE PERIOD FROM MARCH 2023 TO DECEMBER 2023.

Be it submitted by the SK Sangguniang Barangay of 18 that the SK Annual Budget covering the period from March 2023 to December 2023 with a total estimated income of P400,696.00 is hereby approved, as summarized as follows:

Available Resources

1.0 Income

2.0 Total Income

P 400,696.00

APPROPRIATIONS:

1.0 CURRENT OPERATING EXPENDITURES

1.1 Personnel Services:

SK Honorarium P 100,174.00

1.2 Capital Outlay:

Purchase of 1 lot Furniture and Fixtures P 51,000.00
(Filing Cabinet, Office Tables and Chairs)

1.3 Maintenance and Other Operating Expenses

Office Supplies and Expenses P 20,000.00
Training Expenses 10,000.00
Other Supplies and Materials Expenses-Uniform 15,000.00
Fidelity Bond Premiums 5,522.00
Office Repairs and Maintenance 10,000.00
Travelling Expenses 10,000.00
Other Maintenance and Operating Expenses
OM & OE – Education Expenses 20,000.00
OM & OE – Health Expenses 23,500.00
OM & OE - Environment Protection Expenses 10,500.00
OM & OE – Youth Employment & Livelihood Expenses 10,000.00
OM & OE - Gender Sensitivity Expenses 10,000.00
OM & OE – Sports Development Expenses 55,000.00
OM & OE – Anti-drug Abuse Expenses 40,000.00
OM & OE - Capacity Building Expenses 10,000.00

TOTAL MOOE

P 249,000.00

TOTAL BUDGETARY APPROPRIATIONS

P 400,696.00

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodies in the Barangay Council Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED, March 1, 2023.

I hereby certify that the foregoing Resolution No. 003-2023 which approved the Barangay Annual Budget for the period March 2023 to December 2023 of Barangay 18, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay 18 Session Hall March 1, 2023.

ATTESTED:

JESSA MAE SALISE

SK Secretary

SHANNEL EDREY C. AGUSTIN

SK Chairman



Communication Number:
From Committee on Sports and Youth Development

Date:
Receiver:

Subject: Proposed Resolution returning to the Sangguniang Kabataan of Barangay No. 31, this City, its Resolution No. 001, Series of 2023, covering its Annual Budget for CY 2023, with an Estimated Income of P786,181.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION


Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES I. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1252

Date: 03/13/2023
 Receiver: EUCILLE

From: CBO
 Subject: SK ANNUAL BUDGET FOR CY 2023 OF BARANGAY 31, THIS CITY

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Perusa* 3/15/23

Recommending approval @

HON. JOHN MICHAEL E. SENO
 Chairperson

HON. ROGER G. ABADAY
 Vice Chairperson

HON. JAY R. PASCUAL
 Member

HON. IMEE ROSE P. MORENO
 Member

HON. YEVONNA YACINE B. EMANO
 Member

HON. AGA G. SUAN
 Member

HON. EDGAR S. CABANLAS
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE



March 9, 2023

The Honorable Members
Sangguniang Panglungsod
Cagayan de Oro City

Thru: **ARTURO DE SAN MIGUEL**
City Secretary

Ladies and Gentlemen:

Respectfully forwarding the herein SK Annual Budget No. CY 2023 of Barangay 31 with an Estimated Income P 786,181.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

RECEIVED
Office of Sangguniang Panglungsod
OFFICE OF THE CITY SECRETARY
Date Received: 3/9/23 Time: 2:43 PM
By: *[Signature]* Contact No. _____
ACTION TAKEN
Refer to Youth Center
[Signature]





[Signature]
ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson, Local Finance Committee
[Initials] *[Initials]* *[Initials]*

TECHNICAL REVIEW ANALYSIS SHEET
Sangguniang Kabataan
LGU: Barangay 31
 CY 2023 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation 10% SK Fund Less: Total Appropriations Unappropriated Balance	P 786,181.00 786,181.00 P -	Total appropriations did not exceed total income.	For Approval.
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources 10% SK Share for CY 2023 b. 25% thereof (Legal limitation for PS) c. Amount appropriated for PS h. Still Allowable or (Deficiency)	P 196,452.00 P 786,181.00 196,545.25 196,452.00 93.25	Total Personal Services did not exceed the 25% of the SK funds Implementing Guidelines on the Grant of Honorarium to SK Officials Pursuant to R.A. No. 11768.	For Approval.
4. Reserved For: A. Sangguniang Kabataan (Sec. 329 LGC) Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	- 589,729.00 - - -	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742 Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	For Approval. For Approval.

TECHNICAL REVIEW ANALYSIS SHEET
Sangguniang Kabataan
LGU: Barangay 31
CY 2023 Annual Budget General Fund

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
City Budget Officer
Chairperson, Local Finance Committee
  



Republic of the Philippines
City of Cagayan de Oro
Barangay 31



OFFICE OF THE SANGGUNIANG KABATAAN

EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF BARANGAY 31
SANGGUNIANG KABATAAN HELD AT BARANGAY 31 SESSION HALL ON JANUARY 23,
2023.

PRESENT:

HON. REYMART W. DRAGON
SK Chairman

HON. ANTHONY D. CASICAS
SK Kagawad

HON. ROSELLE C. SUGANOB
SK Kagawad

HON. MARIANNE MERA C. QUITORIANO
SK Kagawad

HON. MARK CLENT M. AGRAVANTE
SK Kagawad

HON. JIELAMAE U. JIMENO
SK Kagawad

HON. JONALD P. PAMISA
SK Kagawad

ABSENT:

HON. NOCHE JOY CAGO
SK Kagawad

**SK RESOLUTION NO.001
SERIES OF 2023**

Presented for consideration is the Annual Budget of Barangay 31 Sangguniang Kabataan for the period January 1, 2023 to December 31, 2023 in the sum of **Php 786,181.00**.

NOW THEREFORE, on motion by SK Kagawad Roselle C. Suganob and duly seconded by majority of the body, be it;

RESOLVED, as it if hereby resolved, to approve the following resources and appropriations;

Be it approved by the Sangguniang Kabataan of Barangay 31 the Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of **Php 786,181.00** as against total appropriation in the amount of **Php 786,181.00**, summarize as follows:

Available Resources

1.0 Income

10% of General Fund of the Barangay

P 786,181.00

2.0 Total Income

P 786,181.00

Republic of the Philippines
City of Cagayan de Oro
CITY PLANNING AND DEVELOPMENT OFFICE
10:52 AM
RECEIVED
Date: 2/8/2023

APPROPRIATIONS:

1.0 CURRENT OPERATING EXPENDITURES

1.1 Personnel Services:

SK Officials Honorarium	P	196,452.00
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1.2 Maintenance and Other Expenses

Office Supplies Expenses	P	41,005.00
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Fidelity Bond Premiums		3,000.00
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Membership Dues and Contributions to Organizations - SK Federation		
Annual Dues		15,724.00

Other Maintenance and Operating Expenses - Cultural And Athletics		80,000.00
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Other Maintenance and Operating Expenses - Linggo ng Kabataan		70,000.00
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Other Maintenance and Operating Expenses - General Assembly		10,000.00
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Anti - Drug Abuse - Peace Building Security		20,000.00
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Health		50,000.00
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Youth Empowerment & Livelihood		40,000.00
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Gender Sensitivity - Social Inclusion and Equity		20,000.00
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Governance / Capability Building & Leadership Training		200,000.00
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Equitable access to Quality Education		20,000.00
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Environment Protection		20,000.00
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TOTAL MOOE	P	786,181.00
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TOTAL BUDGETARY APPROPRIATIONS

P	786,181.00
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This Resolution shall take effect on January 1, 2023

RESOLVED FURTHER, to submit copies of this resolution with approved Budget to the Sangguniang Panlungsod for review.

APPROVED JANUARY 23, 2023.

I hereby certify that the foregoing Resolution No. 001 series of 2023, which approved the SK Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay 31, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held at Barangay 31 Session Hall on January 23, 2023.

Attested:


JULIA MAE M. MODEQUILLO
SK Secretary


REYMART W. DRAGON
SK Chairperson



Communication Number:

Date:

From

Committee on Sports and Youth Development

Receiver:

Subject:

Proposed Resolution returning to the Sangguniang Kabataan of Barangay Carmen, this City, its Resolution No. 02, Series of 2023, covering its Annual Budget No. 1 for CY 2023, with an Estimated Income of P9,560,339.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1251

Date: 03/13/2023

Receiver: EUCILLE

From: CBO

Subject: SK ANNUAL BUDGET FOR CY 2023 OF BARANGAY CARMEN, THIS CITY

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Perusal 3/15/23*

Recommending approval

[Signature]
HON. JOHN MICHAEL L. SENO
 Chairperson

HON. ROGER G. ABADAY
 Vice Chairperson

HON. JAY R. PASCUAL
 Member

HON. IMEE ROSE P. MORENO
 Member

[Signature]
HON. YEVONNA YACINE B. EMANO
 Member

[Signature]
HON. AGA G. SUAN
 Member

HON. EDGAR S. CABANLAS
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

[Signature]
HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



MAR 10 2023

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
City Secretary
Cagayan de Oro City

Ladies and Gentlemen:


Respectfully forwarding the herein Annual Budget CY 2023 of Barangay Carmen Sangguniang Kabataan with an Estimated Income of P 9,560,339.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

OFFICE OF THE CITY BUDGET OFFICER
 Date Received: 3/10/23 Time: pm 3:45
 By: Susan
 SUBJECT: Report to Youth CATE
 ARTURO S. DE SAN MIGUEL
 City Council Secretary

Very truly yours,


ATTY. PERCY G. SALAZAR
 City Budget Officer
 For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Carmen
 CY 2023 SK Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 9,560,339.00 <u>9,560,339.00</u> P <u>-</u>	Total appropriations did not exceed total income.	
Sangguniang Kabataan (Sec. 329 LGC)		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
a. Total Income (Gen. Fund) 95,603,386.00			
b. 10% SK Fund thereof 9,560,339.00			
c. Amount Appropriated 9,560,339.00			
2. Appropriations:			
A. Personal Services	2,281,932.00	Total Personal Services did not exceed the 25% limitation.	
10% SK Fund 9,560,339.00			
25% thereof (Legal limitation for PS) 2,390,085.00			
Amount appropriated for PS 2,281,932.00		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Still Allowable or (Deficiency) 108,153.00			
B. Maint. & Other Oprtg. Expenditures	5,128,407.00		
C. Capital Outlay: Equipment		Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Sangguniang Kabataan.	
Infrastructure Projects			
Others			
D. SK Youth Development and Empowerment Programs	2,150,000.00		

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
 City Budget Officer

REVIEWER





REVIEWED

APPROPRIATIONS:

1.0 CURRENT OPERATING EXPENDITURES

1.1 Personal Services

Honoraria	P 2,203,416.00
Res. For Salary Increase LBC No. 149 dated 1/10/23 (4 th Tranche)	<u>78,516.00</u>
Total PS	<u>P 2,281,932.00</u>

1.2 Maintenance and Other Operating Expenses

Travelling Expenses - Local	P 300,000.00
Training Expenses	<u>300,000.00</u>
Office Supplies Expenses	<u>50,000.00</u>
Drugs and Medicines Expenses	<u>50,000.00</u>
Other Supplies and Material Expenses	<u>150,000.00</u>
Water Expenses	<u>5,000.00</u>
Electricity Expenses	<u>20,000.00</u>
Telephone Expenses - Mobile	<u>400,000.00</u>
Internet Subscription Expenses	<u>5,000.00</u>
Repairs and Maintenance - Buildings and Other Structure	<u>100,000.00</u>
Repairs and Maintenance - Office Equipment	<u>50,000.00</u>
Fidelity Bond Premiums	<u>15,000.00</u>
Rent/Lease Expenses	<u>100,000.00</u>
Membership Dues and Contributions to Organizations - SK Federation	
Annual Dues	<u>191,207.00</u>
Donations	<u>150,000.00</u>
Other Maintenance and Operating Expenses	
Esterong Hero Clean and Green Program	<u>2,342,200.00</u>
Socio-Cultural Activities	<u>900,000.00</u>
Education (Equitable access to quality education)	<u>200,000.00</u>
Environmental (Environ. Protection/Climate Change Adaptation/DRRR)	<u>150,000.00</u>
Youth employment and livelihood (Economic Empowerment)	<u>100,000.00</u>
Health (Health Services/Adolescent Sexual and Reproductive Health)	<u>1,000,000.00</u>
Anti-drug Abuse (Peace-building and Security)	<u>120,000.00</u>
Gender Sensitivity (Social Inclusion and Equity)	<u>100,000.00</u>
Capability Bldg. (Leadership Training/Active Citizenship/Global Mobility)	<u>480,000.00</u>
Total MOOE	<u>P 7,278,407.00</u>

TOTAL BUDGETARY APPROPRIATIONS

P 9,560,339.00

This Resolution shall take effect on January 1, 2023.

RESOLVED FURTHER, to submit copies of this resolution with approved Budget to the Sangguniang Panlungsod for review.

APPROVED UNANIMOUSLY.

I hereby certify that the foregoing Resolution No. 02 series of 2023, which approved the SK Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay Carmen, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held at Barangay Session Hall Carmen on March 5, 2023.

Attested:


ROMNICK P. OLIVEROS
 SK Secretary


ANGELO JOSEPH S. SABANAL JR.
 SK Chairperson



Communication Number:

Date:

From

Committee on Sports and Youth Development

Receiver:

Subject:

Proposed Resolution returning to the Sangguniang Kabataan of Barangay Macasandig, this City, its Resolution No. 2023-002, covering its Annual Budget for CY 2023, with an Estimated Income of P6,574,585.00, with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1250

Date: 03/13/2023
 Receiver: EUCILLE

From: CBO
 Subject: SK ANNUAL BUDGET FOR CY 2023 OF BARANGAY MACASANDIG, THIS CITY

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/15/23

Recommending Approval

HON. JOHN MICHAEL L. SENO
 Chairperson

HON. ROGER G. ABADAY
 Vice Chairperson

HON. JAY R. PASCUAL
 Member

HON. IMEE ROSE P. MORENO
 Member

HON. YEVONNA MACINE B. EMANO
 Member

HON. AGA G. SUAN
 Member

HON. EDGAR S. CABANLAS
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN E. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE

**cagayan
de Oro**
city of golden friendship

MAR 10 2023

The Honorable Members
Sangguniang Panlungsod
Cagayan de Oro City

Thru: **Mr. Arturo S. De San Miguel**
City Secretary
Cagayan de Oro City

Ladies and Gentlemen:

Respectfully forwarding the herein Annual Budget CY 2023 of Barangay Macasandig Sangguniang Kabataan with an Estimated Income of P 6,574,585.00 as against Expenditures of same amount.

Attached is the duly accomplished Technical Review Analysis Sheet, for your consideration.

Thank you.

Very truly yours,

OFFICE OF
Date Received: 3/10/23 Time: 3:45 pm
By: [Signature] Council Sec.
ACTION NUMBER
Refer to Youth Act
ARTURO S. DE SAN MIGUEL
City Council Secretary

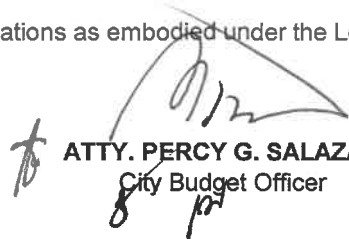
[Signature]
ATTY. PERCY G. SALAZAR
City Budget Officer
For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Macasandig
 CY 2023 SK Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 6,574,585.00 6,574,585.00 P -	Total appropriations did not exceed total income.	
A. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 26,109,275.00 b. 10% SK Fund thereof 2,610,928.00 c. Amount Appropriated 2,610,928.00 B. Other Sources: Net Funds free 2020 1,945,250.00 Net Funds free 2021 2,018,407.00 Total 6,574,585.00		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
2. Other Appropriations: A. Personal Services 10% SK Fund 2,610,928.00 25% thereof (Legal limitation for PS) 652,732.00 Amount appropriated for PS 648,000.00 Still Allowable or (Deficiency) 4,732.00 B. Maint. & Other Oprtg. Expenditures 2,091,585.00 C. Capital Outlay: Equipment 350,000.00 Infrastructure Projects 800,000.00 Others 650,000.00 D. SK Youth Development and Empowerment Programs 2,035,000.00	648,000.00	That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
		Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Sangguniang Kabataan.	

General Findings/Observations:

The budget has substantially complied with all the budgetary requirements and general limitations as embodied under the Local Government Code and Local Budget Memorandum No. 85-B dated December 23, 2022. Recommending favorable action thereon.


ATTY. PERCY G. SALAZAR
 City Budget Officer



Republic of the Philippines
 Region: X
 City of Cagayan de Oro
 Barangay Macasandig
 Sangguniang Kabataan Council



EXCERPTS FROM THE MINUTES OF THE REGULAR SESSION OF THE
 SANGGUNIANG KABATAAN OF BARANGAY MACASANDIG, THIS CITY,
 HELD AT YOUTH CENTER OF MACASANDIG BARANGAY HALL ON MARCH 7, 2023.

Present:

- SK Chairperson Sharmaine Zamora
- SK Kagawad Mary Jean Pabillaran
- SK Kagawad Wendelyn Ramos
- SK Kagawad Michelle Dawn Acenas
- SK Kagawad Kris Muga
- SK Kagawad Zedrick Joy Pimentel
- SK Kagawad Jay Ann Anghag
- SK Secretary Jay Ann Ormillada
- SK Treasurer Trecia Danlayon

RESOLUTION NO. 2023-002

Presented for consideration is the Annual Budget of Barangay Macasandig Sangguniang Kabataan for the period January 1, 2023 to December 31, 2023 in the sum of ₱6,574,585.00

NOW THEREFORE, on motion by SK Mary Jean Pabillaran duly seconded by majority of the body, be it;

RESOLVED, as it is hereby resolved, to approve the following resources and appropriations;

Be it approved by the Sangguniang Kabataan of Barangay Macasandig the Annual Budget covering the period from January 1, 2023 to December 31, 2023 with a total estimated income of ₱6,574,585.00 as against total appropriation in the amount of ₱6,574,585, summarized as follows:

Available Resources

1. Income

10% of the General Fund of the Barangay	P 2,610,928.00
Net Funds Free CY 2020	<u>1,945,250.00</u>
Net Funds Free CY 2021	<u>2,018,407.00</u>

2. Total Income Calendar Year 2023	<u><u>P 6,574,585.00</u></u>
---	-------------------------------------

APPROPRIATIONS:

1.0 CURRENT OPERATING EXPENDITURES

1.1 Personal Services

Honoraria	P	648,000.00
Total PS	P	648,000.00

1.2 Maintenance & Other Operating Expenses

Traveling Expenses - Local	P	50,000.00
Training Expenses		50,000.00
Office Supplies Expenses		203,226.00
Other Supplies and Materials Expenses - Uniform		50,000.00
Internet Subscription Expenses		20,000.00
Fidelity Bond Premiums		3,000.00
Membership Dues and Contributions to Org. - SK Federation Annual Dues		52,219.00
Other Maintenance and Operating Expenses		1,163,140.00
Socio-Cultural Activities		500,000.00
Education (Equitable access to quality education)		190,000.00
Environment (Environmental Protection/Climate Change Adaptation/DRRR)		150,000.00
Economic Empowerment (Youth employment and livelihood)		50,000.00
Health		255,000.00
Peace-building and Security (Anti-drug abuse)		385,000.00
Social Inclusion and Equity (Gender Sensitivity)		235,000.00
Active Citizenship (Capability Building)		770,000.00
Total MOOE	P	4,126,585.00

2.0 CAPITAL OUTLAY

Purchase of 1 lot Communication Equipment		50,000.00
Purchase of 5 units Laptop		250,000.00
Purchase of 1 unit Sound System		50,000.00
Purchase of 2 sets Basketball Goal		550,000.00
Purchase of 1 unit Scoreboard		100,000.00
Renovation of Basketball Court		800,000.00
Total CO	P	1,800,000.00

TOTAL BUDGETARY APPROPRIATIONS

P 6,574,585.00


This Resolution shall take effect on January 1, 2023.

RESOLVED FURTHER, to submit copies of this resolution with approved Budget to the Sangguniang Panlungsod for review.

APPROVED March 7, 2023.

I hereby certify that the foregoing Resolution No. 2023-002 series of 2023, which approved the SK Annual Budget for the period January 1, 2023 to December 31, 2023 of Barangay Macasandig, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held at Youth Center of Macasandig Barangay Hall on March 7, 2023.

Attested:


JAY ANN ORMILLADA
SK Secretary


SHARMAINE ZAMORA
SK Chairperson



Communication Number:

Date:

From

Committee on Education

Receiver:

Subject:

A. Proposed Ordinance authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) for Work Immersion Partnership with partner educational institutions, covering the collaboration in the implementation of the Work Immersion and Student Internship Program of senior high school students in the City Government of Cagayan de Oro, per DepEd Order No. 30 Series of 2017, under the terms and conditions stipulated in the pro-forma MOA submitted to this Body.
B. Proposed Ordinance authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) for Student Internship with partner educational institutions and student interns, covering the collaboration in the implementation of the Internship Program of colleges and higher educational institutions in the City Government of Cagayan de Oro, per CHED Memorandum Order No. 104 Series of 2017, under the terms and conditions stipulated in the pro-forma MOA submitted to this Body.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1289

Date: 03/15/2023
 Receiver: EUCILLE

From: VMO

Subject: REQUEST FOR A RESOLUTION AUTHORIZING CITY MAYOR ROLANDO A. UY TO ENTER INTO & SIGN THE MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND PARTNER EDUCATION INSTITUTIONS, COVERING THE WORK IMMERSION & STUDENT INTERNSHIP PROGRAMS CONSISTENT WITH DEPED ORDER NO. 30 SERIES OF 2017 & CHED MEMORANDUM ORDER NO. 104 SERIES OF 2017

Respectfully referred to COMMITTEE ON EDUCATION the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Perusal

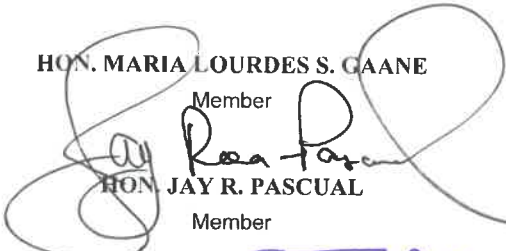
Recommending Approval


HON. SUZETTE G. MAGTAJAS-DABA
 Chairperson

HON. IMEE ROSE P. MORENO
 Vice Chairperson

HON. MARIA LOURDES S. GAANE
 Member

HON. GEORGE S. GOKING
 Member


HON. JAY R. PASCUAL
 Member

HON. JOHN MICHAEL L. SENO
 Member


HON. YEVONNA LACINE B. EMANO
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader


HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



REPUBLIC OF THE PHILIPPINES
 CAGAYAN DE ORO CITY
 OFFICE OF THE CITY VICE MAYOR
 HON. JOCELYN "BEBOT" RODRIGUEZ



OVM-2023-01- 00068

March 13, 2023

Mr. Arturo de San Miguel
 City Secretary
 City Hall, Cagayan de Oro City

Dear Mr. de San Miguel,


REFERRAL

This is in reference to the letter of the Honorable Mayor Rolando "Klarex" A. Uy of Cagayan de Oro City requesting the City Council to craft a resolution granting authority of the City Mayor to sign the Memorandum of Agreement (MOA) between the City Government of Cagayan de Oro, with Partner Educational Institutions, covering the Work Immersion and Student Internship programs consistent with DepEd Order No. 30 s.2017 and CHED Memorandum Order No. 104 s. 2017, respectively. Attached herein are the letters and documents, for your reference and perusal.

This particular matter may be referred to the Committee on Laws and Rules.

Pursuant to the Internal Rules of Procedure of the 20th City Council, I am referring this to the above-named Committee for appropriate action and endorsement on whether or not the same shall be included in the next agenda for deliberation.

Please be guided.


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR

OFFICE OF THE CITY VICE MAYOR
 Date Received: 3/14/23 Time: 3:21 AM
 ACTION TAKEN
Refer to Education Office
 Date: _____
 ARTURO DE SAN MIGUEL
 City Secretary

 cdeovmoffice@gmail.com
 @vicemayorjocelynbebotoRodriguez
 857-4032 / 857-4035 (loc. 118)
 0917-701-6605



January 30, 2023

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,
This City**

THRU: ARTURO S. DE SAN MIGUEL
Secretary to the Sangguniang Panlungsod

SUBJECT: REQUEST FOR THE PASSAGE OF A RESOLUTION GRANTING CITY MAYOR ROLANDO "KLAREX" A. UY THE GENERAL AUTHORITY TO REPRESENT THE CITY GOVERNMENT AND TO SIGN THE STANDARDIZED MEMORANDA OF AGREEMENT (MOA), IN HIS CAPACITY AS THE LOCAL CHIEF EXECUTIVE, COVERING WORK IMMERSION (SENIOR HIGH SCHOOLS) AND STUDENT INTERNSHIP (COLLEGE AND HIGHER EDUCATIONAL INSTITUTIONS) PROGRAMS WITH PARTNER EDUCATIONAL INSTITUTIONS.

LADIES AND GENTLEMEN:

In order to cater the students who wish to have their internship/work immersion in our agency, there is a need for an execution of Memorandum of Agreement (MOA) with their educational institutions to set guidelines as to duties and responsibilities of involved parties; and with our aim to expedite the process so that we may no longer need to ask for authority from time to time, it is important to introduce a Standardized MOA with provisions approved by our CITY LEGAL OFFICE.

Such MOA shall be entered into by and between the City Government of Cagayan de Oro, to be represented by the undersigned, as the Local Chief Executive (LCE), with Partner Educational Institutions, covering the Work Immersion (*Senior High School*) and Student Internship (*College and Higher Educational Institutions*) Programs, consistent with DepEd Order No. 30, s. 2017 and CHED Memorandum Order No. 104, s. 2017, respectively.

Hence, may we respectfully request the honorable body to pass a Resolution granting the undersigned the general authority to represent the City Government, and to sign the MOA in its behalf; which authority shall be prospectively and strictly exclusive only to such purpose and coverage. A copy of the proposed standardized MOA, which if approved, shall be used as the Official Template or Pro Forma MOA in our City Government, is attached for your perusal.

Hoping for your favorable response on this request.

Thank you.

Sincerely yours,

HON. ROLANDO "Klarex" A. UY
City Mayor



REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY VICE MAYOR

RECEIVED

DATE: 2/8/23 TIME: 8:52 am

SIGNATURE:

01/29/23
10
15L
8:41 am



Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

HRMO COPY -23AKT
City Government of CDO
HRMD
Date 01/16/2023
RECEIVED

10 January 2023

MS. MIMSY M. MAYUMAN, MHRM
City Human Resource Management Officer
City Government of Cagayan de Oro

Dear Ms. Mayuman,

Greetings!

This pertains to the indorsement made by your good office, requesting for the review and opinion on the *Memorandums of Agreement (MOA) to be entered into by the City Government of Cagayan de Oro*, relative to the implementation of *Student Internship and Work Immersion Programs* with educational institutions.

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned *Memorandums of Agreement*, respectively, and find the same to be legally sound and in order, and thus posing no legal objection to the same, save for the following recommendations/observations:

1. As to the parties in the MOA, this Office highly recommends that it be amended in line with the format suggested below; *to wit*:

The **CITY GOVERNMENT OF CAGAYAN DE ORO**, a local government unit organized and existing by virtue of its Charter under Republic Act No. 521 and Republic Act No. 7160, otherwise known as the Local Government Code of 1991, with office address at City Hall, Cagayan de Oro City, ~~through the CITY HEALTH OFFICE,~~ duly represented herein by its Local Chief Executive, **HON. ROLANDO A. UY**, hereinafter referred to as the "LGU";

Thus, should the City Government agree with the terms and conditions of the herein *Memorandum of Agreement*, this Office recommends that the *Memorandums of Agreement* be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi)¹ of the Local Government Code.

For your guidance and information.


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer

¹ Sec. 455. Chief Executive: Powers, Duties and Compensation -

(vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the *sangguniang panglungsod* or pursuant to law or ordinance;

URGENT



Republic of the Philippines
City of Cagayan de Oro
HUMAN RESOURCE MANAGEMENT OFFICE

**cagayan
de Oro**
city of golden friendship

January 5, 2023

CITY LEGAL OFFICE

RECEIVED

Date JAN 06 2023

Time: 9:00

By: [Signature]

ATTY. KENNETH O. TAMALA
City Legal Officer
Cagayan de Oro City

RE: REQUEST FOR NEW AUTHORITY TO ENTER INTO MOA WITH SCHOOLS IN FAVOR OF THE NEW CITY MAYOR ROLANDO "KLAREX" UY FOR PURPOSES OF STUDENT INTERNSHIP OR WORK IMMERSION PROGRAMS

Dear Attorney Tamala:

Attached are the Pro Forma MOA for Students Internship (College) and Work Immersion Partnership (High School) approved by the CITY COUNCIL through **Ordinance No. 13643-2019** (Internship MOA) and **Ordinance No. 13642-2019** (Work Immersion); the same ordinances which authorized this City Government's MOA with educational institutions.

With the present administration, and taking into account that there are already more students who wish to have internship/immersion in our agency, it is our opinion that a new authority is necessary.

Hence, we request your legal assistance for us to seek such authority from the CITY COUNCIL, with the aforesaid Pro Forma MOA subject to your review.

Respectfully,

MIMSY M. MAYUMAN, MHRM
City Human Resource Management Officer



**MEMORANDUM OF AGREEMENT
FOR STUDENT INTERNSHIP**

This Memorandum of Agreement is entered into this _____ of _____ 20__ in the City of Cagayan de Oro, by and between:

The <NAME OF SCHOOL>, with School Identification Number _____ a public High School, with principal _____ address at _____, represented in this agreement by its <Position>, <Name>, <nationality> of legal age, and hereinafter referred to as the "**SCHOOL;**"

The <Name of Students>, <their ages>, <address>, hereinafter referred to as the "**STUDENT INTERNS;**"

-and-

The **CITY GOVERNMENT OF CAGAYAN DE ORO**, a local government unit organized and existing by virtue of its Charter under Republic Act No. 521 and Republic Act No. 7160, otherwise known as the Local Government Code of 1991, with office address at City Hall, Cagayan de Oro City, duly represented herein by its Local Chief Executive, **HON. ROLANDO "KLAREX" A. UY**, hereinafter referred to as the "**LGU.**"

WITNESSETH:

WHEREAS, as per Section 3, Article I of CHED Memorandum Order No. 104, s. 2017, the Commission on Higher Education (CHED) is mandated to develop and promote policies, systems, procedures and programs that address globalization, changing policies, and liberalization of trade in higher education. CHED shall require student internship and establishment by HEIs of strong academic linkages with business, industry and duly recognized government and non-government organizations, e.g. civil society organization to promote and provide students with competitive skills and attitudes for employment;

WHEREAS, under Section 1 of the same Article, the internship program is meant to provide students with an opportunity to complement their formal learning with practical knowledge, skills and desirable attitudes and to gain hands on experience in recognized Host Training Establishment (HTE);

WHEREAS, to achieve the objectives set forth by the CHED, the SCHOOL needs to enter into a Memorandum of Agreement with the LGU for Student Internship;

WHEREAS, the SCHOOL and the LGU, hereinafter collectively referred to as "the parties," undertake to collaborate for the successful implementation of the internship program;

NOW, THEREFORE, for and in consideration of the foregoing premises, the PARTIES hereby agree as follows:

I. OBJECTIVES

The agreement for the Student Internship Program has the following objectives:

1. To strengthen the implementation of the local internship through collaborative efforts of the participating Higher Education Institutions (HEIs) and the partner institution/establishment;
2. To establish a harmonious educational environment for the student interns; and
3. To train student interns under actual work place condition.

II. RESPONSIBILITIES OF THE PARTIES

A. Responsibilities of the School

The SCHOOL shall:

1. Assume full responsibility over the students during their internship in the Philippines;
2. Formulate local school internship policies and guidelines on selection, placement, monitoring and assessment of student interns;
3. Ensure that the student intern will acquire actual and relevant competencies in each learning area, assignments, and schedule of activities;
4. Provide an **internship plan** to form part of the Memorandum of Agreement which shall be signed by the STUDENT INTERN, the LGU, and the SCHOOL;
5. Provide **free medical and dental services and certification** by a duly licensed medical doctor and dentist to the student interns;
6. Provide appropriate **insurance** coverage to include travel, medical and health to the student interns during the duration of the internship;
7. Assign a **School Coordinator** for the student internship programs;
8. Conduct pre-internship orientation/training to student interns as a pre-requisite to their deployment to internship venues;
9. Comply with the Monitoring, Evaluation, and Reportorial requirements prescribed by the CHED

B. Responsibilities of the Student Interns

1. Pass pre-internship requirements as specified in the internship plan;
2. Submit, to the LGU, a **Medical Certificate** indicating that she/he is in good health, and is emotionally fit. The same shall be based on a **physical and psychological examination** conducted, or certified by the Department of Health (DOH) accredited clinics and hospitals;
3. **Sign all the required documents** necessary for his/her participation in the internship program, including the acceptance letter, internship contract and/or agreement;
4. Comply with the provisions of the contract and/or agreement including the rules and regulations of the School, the LGU, and CHED at all times;
5. Attend the required pre-internship orientation program conducted by the SCHOOL;
6. Report for internship at the LGU, as scheduled;
7. Perform tasks and activities indicated in the internship plan;
8. Adhere to the existing rules and regulations of the LGU including the proper use of tools, instruments, machines, and equipment;
9. Submit, to the LGU Coordinator, a **journal of internship**, as required by the LGU, reflecting on the approved internship plan, his or her experiences describing the internship activities, any problem/s encountered, and his or her reflections on the internship experience;
10. Complete the agreed duration of his or her internship; In case he/she cannot finish the designated period, he/she shall **give the LGU Coordinator a 3-DAY PRIOR NOTICE IN WRITING**, stating his/her intent and the reason of said pre-termination. Failure to complete the internship program without valid cause shall disqualify the student intern from retaking the program with the concerned LGU; and
11. Report to the LGU Coordinator for an exit assessment after completion of the internship period.

C. Responsibilities of the LGU

1. Implement the internship plan in partnership with the School;
2. Encourage student interns to develop their personality and professionalism, and to the extent possible, protect them from physical or moral danger;
3. Assign an LGU Coordinator responsible for the implementation of all phases of the internship;
4. Orient the student intern on the standard rules and regulations of their establishment before signing of contract;

5. Facilitate the processing of the documents of the student intern in coordination with the SCHOOL;
6. Provide practical training or work experience in accordance with agreed internship plan and schedule of activities;
7. Ensure that student interns do not perform tasks and duties of regular position in LGU;
8. In case of breach or misconduct on the part of the student intern, LGU shall give the SCHOOL a **30-day written prior notice** to suspend/terminate the contract;
9. Issue certificates of completion for the student interns **not later than two (2) weeks** after the completion of the internship.

III. EFFECTIVITY

This agreement shall hold for the duration of the <indicate the SY> Academic School Year and shall be renewable every year, unless sooner cancelled, rescinded and/or terminated by the parties as may herein be provided. The LGU and the SCHOOL shall submit their intention for renewal through FORMAL WRITTEN NOTICE within thirty (30) days before the expiration of this Agreement.

The LGU and the SCHOOL reserve their respective rights to pre-terminate the agreement upon service to the other party of prior written notice, not later than 30 days from the desired date of termination. Both parties shall turnover all deliverables.

A material breach of the Work Immersion Guidelines and/or this MOA shall constitute a ground for the termination or rescission of the agreement, in whole or in part, by the aggrieved party, without prejudice to the other legal remedies.

Except as herein provided, neither party shall assign or transfer all or any part of its rights under this agreement without the prior written consent of the party concerned.

IV. LIABILITY

The SCHOOL shall be solidarily liable for any and all liabilities, damages, loss, injury, and/or death, whether arising from contract, tort (including negligence) or otherwise as a result of the internship herein or should it be the proximate cause thereof.

There shall be no employer-employee relationship between the Student and the LGU, and the substituted parental responsibility towards the students shall remain the sole and exclusive responsibility of the SCHOOL.

The regular court or competent quasi-judicial bodies of Cagayan de Oro City shall have the exclusive jurisdiction over any disputes and/or claims arising hereto.

V. OTHER PROVISIONS

It is expressly understood by the PARTIES that the LGU is not obliged to pay wage or salary since no employer-employee relationship exists between them. However, the LGU is not precluded from providing the student intern any monetary or financial assistance in the form of transportation fee, food, allowance, etc.

FOR THE SCHOOL:

FOR THE LGU:

School President

HON. ROLANDO "KLAREX" A. UY
City Mayor

THE STUDENT INTERNS:

1. _____
2. _____
3. _____

4. _____
5. _____

WITNESSED BY:

MIMSY M. MAYUMAN, MHRM
City Human Resource Management Officer

Department Head
of the Trainee's Office Assignment

ANNEXES

- A. Internship Plan Submitted by the SCHOOL to form part of this agreement
- B. Proof of Insurance Coverage for Student Interns
- C. Medical Certificates of Student Interns
- D. Signed Parental Consent Forms

.....
ACKNOWLEDGMENT

Republic of the Philippines)
City of Cagayan de Oro) S.S.

BEFORE ME, a Notary Public for and in the City of Cagayan de Oro, on this _____,
personally appeared the following:

NAME	ID	DATE/PLACE ISSUED
<u>HON. ROLANDO "KLAREX" A. UY</u>	_____	_____

Known to me to be the same persons executing the foregoing **MEMORANDUM OF AGREEMENT FOR STUDENT INTERNSHIP** acknowledged to me that the same is their free and voluntary act and deed.

Witness my hand and notarial seal on the date and place first written above.

Doc. No. _____
Page No. _____
Book No. _____
Series of 2023



Communication Number:

Date:

From

Committee on Agriculture, Fisheries & Cultural Communities

Receiver:

Subject:

Proposed Ordinance authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Letter of Agreement (LOA) with the Department of Agriculture-Philippine Rice Research Institute (DA-PhilRice), represented by its Branch Director, Caesar Joventino M. Tado, PhD., covering the implementation of the Rice Competitiveness Enhancement Fund (RCEF) Seed and Extension Programs, under terms and conditions stipulated therein.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1197

Date: 03/07/2023

Receiver: EUCILLE

From: CMO

Subject: REQUEST AUTHORIZING CITY MAYOR ROLANDO A. UY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO & ENTER INTO & SIGN THE LETTER OF AGREEMENT (LOA) WITH THE PHILIPPINE RICE RESEARCH INSTITUTE & THE CITY GOVERNMENT OF CAGAYAN DE ORO THRU THE CITY AGRICULTURE RELATIVE TO THE RCEF SEED & EXTENSION PROGRAMS

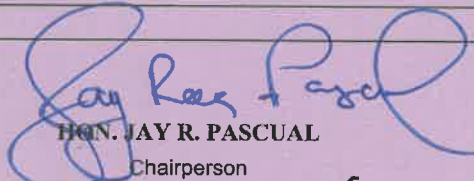
Respectfully referred to COMMITTEE ON AGRICULTURE & FISHERIES & CULTURAL COMMUNITIES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3. 20. 23

Recommending Approval


HON. JAY R. PASCUAL
 Chairperson


HON. IAN MARK Q. NACAYA
 Vice Chairperson


HON. SUZETTE G. MAGTAJAS-DABA
 Member


HON. IMEE ROSE P. MORENO
 Member

HON. MARIA LOURDES S. GAANE
 Member

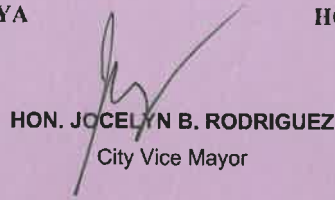

HON. ROGER G. ABADA
 Member


HON. YEVONNA YACINE B. EMAMO
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader


HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



February 28, 2023

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD
Cagayan de Oro City**

Sir/Ma'am:

Respectfully endorsing herein attached Letter of Agreement (LOA) to be entered into by Philippine Rice Research Institute and the City Government of Cagayan de Oro thru the City Agriculture relative to the RCEF Seed and Extension Programs, duly reviewed and recommended by the City Legal Office.

We would like to request the City Council for a resolution authorizing the undersigned to sign the LOA.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY ENGINEER
Received: 3/3/23 Time: 4:52 PM
Action Taken: Refer to Agriculture Center

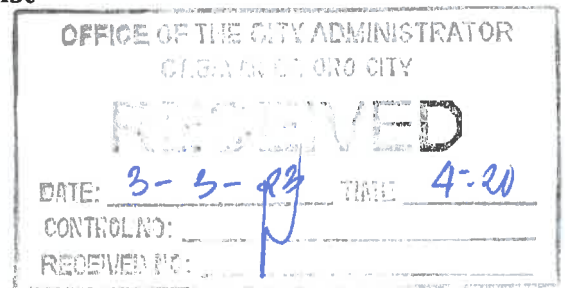
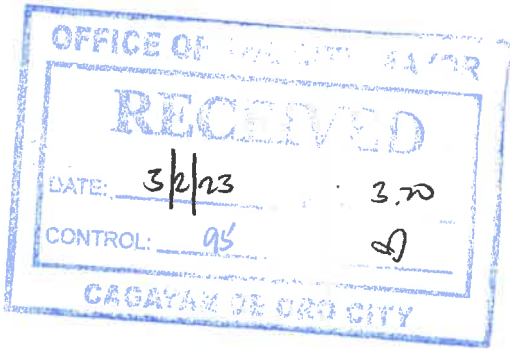
Address: 7th Floor, Executive Bldg.
City Hall Compound, Capistrano-Hayes Sts.
Cagayan de Oro City, Philippines
Website: cagayandoro.gov.ph, Tel No. 8577581



1st Endorsement
February 28, 2023

Respectfully endorsed to **HON. ROLANDO A. UY**, City Mayor the herein attached letter to the City Council requesting for an ordinance authorizing to sign the Letter of Agreement (LOA) relative to the RCEF Seed and Extension Program. For your approval and signature. Thank you.

PATERNO L. GONZALES, JR. CSEE
 City Agriculturist





22 February 2023

PATERNO L. GONZALES JR., CSEE
City Agriculturist II
Office of the City Agriculturist
City Government of Cagayan de Oro

Dear Mr. Gonzales,

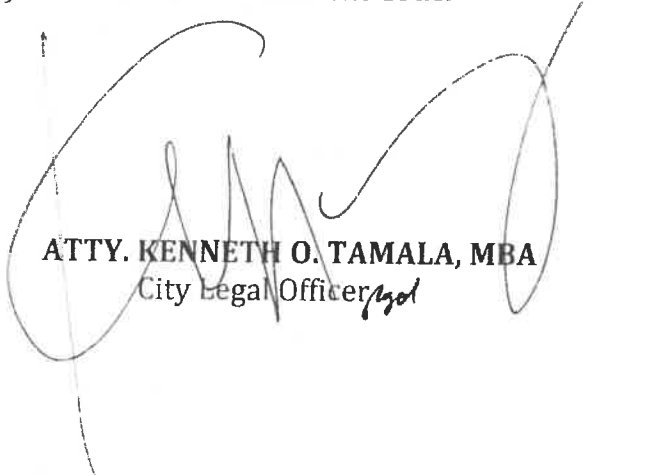
Greetings!

This pertains to the indorsement made by your good office, requesting for the review and comment on the *Letter of Agreement (LOA) to be entered into by Philippine Rice Research Institute; and the City Government of Cagayan de Oro*, relative to the implementation of *RCEF Seed and Extension Programs*.

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned *Letter of Agreement*, finding the same to be legally sound and in order, and thereby posing no legal objection.

Thus, should the City Government agree with the terms and conditions of the herein *Letter of Agreement*, this Office recommends that the *Letter of Agreement* be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi)¹ of the Local Government Code.

For your guidance and information.


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer

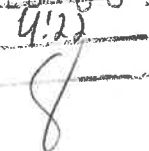
¹Sec. 455. Chief Executive: Powers, Duties and Compensation -

(vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the sangguniang panglungsod or pursuant to law or ordinance;



Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY AGRICULTURIST

**cagayan
de Oro**
city of golden friendship

CITY LEGAL OFFICE
RECEIVED
Date FEB 08 2023
Time 4:22
By 

1st Endorsement
February 6, 2023

Respectfully endorsing to **ATTY. KENNETH O. TAMALA**, City Legal Officer, this city the herein the attached Letter of Agreement (LOA) of Philippine Rice Research Institute for review and comment.

Thank you.


PATERNO L. GONZALES JR., CSEE
City Agriculturist II



Philippine Rice Research Institute

Agusan Branch Station
Basilisa, RTRomualdez, 8611 Agusan del Norte

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LETTER OF AGREEMENT (LOA)

November 20, 2022

HON. ROLANDO A. UY
City Mayor
Cagayan de Oro City

ATTENTION: PABERNO L. GONZALES JR., CSEE
City Agriculturist

Dear Mayor Uy:

On behalf of DA-PhilRice, we thank your good office for your unwavering support to the implementation of the RCEF Seed and Extension Programs. As we continue to serve our rice farmers, we seek to implement one or a combination of the following projects in high-priority localities: (1) ***Distribution of Certified Seeds (CS) of Inbred Rice Varieties and IEC Materials*** (with complementary technical briefing sessions prior to or during the distribution proper); (2) ***PalaySikatan: The RCEF Technology Demonstration of Recommended Inbred Rice Varieties and Mechanized Farming System***; and (3) ***Development of Fertilizer Recommendations for Provinces under the RCEF Seed Program***.

These projects are designed to interdependently help improve the yield of rice farmers via the utilization of high-quality seeds while optimizing their production costs through appropriate crop management technologies and practices. Aimed at increasing rice farmers' income and improving their competitiveness, the synergy of these projects will ensure that our collective gains are ultimately sustained and built upon over time.

For more information on these projects and our shared but differentiated responsibilities, please refer to the document attached to this cover letter. Should you find the terms outlined therein acceptable, kindly affix your signature on the last page of this LOA. Jasmin J. Reyes, DA-PhilRice Agusan RCEF Coordinator, would gladly respond to your queries through agusan.station@philrice.gov.ph, or 0908-880-8976.

Thank you very much and we look forward to our continued partnership.

Very truly yours,


CAESAR JOVENTINO M. TADO, PhD
Branch Director





1 PROJECT OBJECTIVES

The following projects aim to serve female and male farmer-beneficiaries (FBs) in the target provinces of the RCEF Seed and Extension Programs. These were designed to interdependently help increase the income and improve the competitiveness of Filipino rice farmers.

Distribution of Certified Seeds (CS) of Inbred Rice Varieties and Complementary IEC Materials, and Conduct of Technical Briefing. This project aims to improve farmers' yield while introducing inherent savings as FBs can reallocate their budget originally intended for seeds to other farm inputs/expenditures. The CS distribution is also complemented by technical briefing sessions for FBs before or during seed distribution. Lastly, the provision of IEC materials intends to enhance farmers' knowledge, and further improve their crop management practices through practical learning materials.

PalaySikatan, meanwhile, is designed to demonstrate to local farming communities the benefits of using CS, a mechanized farming system, and other yield-enhancing and cost-reducing technologies. Specifically, the project is aimed at showcasing both existing and newly-released CS of inbred rice varieties coupled with appropriate crop management practices and technologies. Further, on-site learning sessions will form part of this project to allow farmer-partners to engage with members of their respective communities, and share their knowledge and *PalaySikatan* experience through field days.

Lastly, the **Development of Fertilizer Recommendations Project** intends to generate accurate, location-specific fertilizer recommendations to address soil nutrient deficiencies in rice production areas within the Program's target provinces. This project will utilize the DA-PhilRice-developed *Minus-One Element-Technique (MOET)*—a simple, reliable soil health assessment tool based on crop growth feedback. This will ultimately maximize farmers' yield levels while optimizing fertilizer inputs and production costs.

2 PROJECT COVERAGE

1. DA-PhilRice and the City Local Government Unit (CLGU) shall be collectively referred to as **Parties** to this Agreement.
2. This Letter of Agreement (LOA) is designed to have blanket coverage over multiple planting seasons. While it is possible that at least one of the abovementioned projects may not be implemented in the CLGU for any specific season from the 2023 Dry Season (DS) to 2025 DS, the Parties' roles and responsibilities have been defined for each component project. This is to ensure the universality of this LOA, i.e., one project may not be included in an earlier season but would eventually be implemented in succeeding ones or vice versa.
3. In case of seasonal variations in project coverage, only the relevant provisions of this LOA would take into effect, i.e., projects that are being implemented in the CLGU at any given season.

3 RESPONSIBILITIES OF PARTIES

3.1 General Provisions

1. The Parties shall carry out their respective responsibilities in accordance with the provisions of the LOA and shall undertake this engagement in conformity with relevant government policies;
2. The Parties agree to cooperate at all times, and maintain close working relationships to achieve this engagement's objectives;
3. Parties shall keep each other informed of all relevant activities and developments in the engagement.
4. The Parties agree to promote social inclusivity and undertake a participatory and gender-responsive approach to project implementation that is cognizant of the (i) diverse socioeconomic and cultural contexts; and (ii) differentiated individual capacities, roles, and needs of female and male FBs;
5. DA-PhilRice shall provide technical and administrative support to the CLGU, as needed. This includes, but is not limited to: (i) giving the CLGU access to relevant digital tools/applications developed by DA-PhilRice and building their capacity on the use of the said tools; (ii) mobile load allowance for online access to digital applications (e.g., data encoding and syncing), where



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Agusan Branch Station
Basilisa, RTRomualdez, 8611 Agusan del Norte

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- applicable; (iii) necessary materials; (iv) hiring of job order personnel to carry out tasks relevant to project implementation (e.g., data collection, general maintenance); and (v) other logistical support for efficient execution of project activities;
6. Where applicable, the CLGU shall help facilitate the arrangements necessary for DA-PhilRice to provide the abovementioned support services, e.g., hiring of local/s with appropriate knowledge of local circumstances as job order personnel;
 7. Courtesy calls to the city mayor shall be coordinated by DA-PhilRice and facilitated by the CAO;
 8. The CLGU shall, to the extent possible, implement localized interventions complementary to the implemented projects that would make use of the project outputs, maximize farmers' benefits, and expand program reach (e.g., *complementary media campaigns to boost information dissemination, projects derivative to the PalaySikatan assessment results*);
 9. The CAO shall facilitate the signing of this LOA, i.e., putting it forward to appropriate local executive and/or legislative bodies, i.e., Office of the City Mayor and Sangguniang Bayan, for proper deliberation, endorsement, and approval;
 10. The CLGU, in consultation with the Sangguniang Bayan, may modify the provisions of this LOA prior to signing. Such modifications, however, should be communicated to DA-PhilRice for deliberation. Once endorsed by both Parties, said modifications can be incorporated into the LOA for signing;
 11. The CLGU shall help ensure the security of DA-PhilRice field personnel as well as the location/s in which the projects shall take place, e.g., seed distribution site, PalaySikatan farms, and MOET setups, as applicable; and
 12. Where applicable, Parties shall ensure compliance with existing national and local policies on health and safety and other relevant legal/policy frameworks in project implementation.

3.2 Delivery and Distribution of Certified Seeds of Inbred Rice Varieties and IEC Materials, and Conduct of Technical Briefings

3.2.1 Seed Delivery and Distribution

3.2.1.1 DA-PhilRice

DA-PhilRice, through its PhilRice Agusan Branch RCEF-PMO Unit and based on the approved Manual of Operations for the RCEF Seed Delivery and Distribution, shall:

1. Allocate seeds to FBs within the target city based on (i) the planting area officially registered in the Registry System for Basic Sectors in Agriculture (RSBSA), (ii) the seasonal planting intention of farmers; and (iii) similar local interventions (e.g., presence of local seed distribution program);
2. Facilitate local stakeholder consultations through social mobilization activities at the regional, provincial, and city levels to firm up seed allocation targets based on the validated local seed supply requirement;
3. In close coordination with the local agriculture office, set the delivery and distribution schedules based on the demand/ planting calendar of rice farmers;
4. In coordination with Seed Growers Cooperatives/Associations (SGC/As), facilitate the delivery of CS to drop-off points pre-determined by the CLGU;
5. Upon the delivery of seeds, lead the inspection of CS to ensure compliance with relevant quality standards;
6. Provide the necessary official forms and digital tools to record seed movement (e.g., seed distribution, donation/disposal, and transfer) and to document farmer-beneficiaries;
7. Conduct a technical orientation for the City Agriculture Office (CAO) staff on the use of documentation forms and digital tools, and provide access to the RCEF Distribution App¹;



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8. Perform periodic monitoring of seed inventories in the CLGU and assist the CAO (e.g., seed transfers, additional seed requests, other logistics support, etc.) in the performance of seed distribution and other related activities, as needed;
9. Assign a remote support staff to answer queries/concerns from FBs during the distribution period and ensure quick resolution of urgent issues;
10. By the end of the distribution period, review all accomplished forms and other pertinent documents to ensure correctness, consistency, and completeness. Upon review and reconciliation (if necessary), DA-PhilRice shall secure all original documents from the CAO;
11. If there are undistributed seeds, coordinate with the CLGU for proper seed inventory management (i.e., early demand for seeds in the succeeding season); and
12. In coordination with the CLGU, investigate complaints filed by FBs pertaining to the quality of the distributed seeds (e.g., low germination rate), and provide replacement seeds, as applicable.

3.2.1.2 City Local Government Unit (CLGU)

The CLGU, through the CAO, shall:

1. Actively participate in and provide inputs to local stakeholder consultations to firm up city seed allocation targets;
2. Provide the planting schedules of FBs to DA-PhilRice, and designate drop-off points for proper positioning and delivery of seeds;
3. Ensure the security and suitability of the drop-off point/storage facility (i.e., for temporary seed storage). Further, the drop-off point/distribution site should be, as far as practicable, generally accessible to farmer-beneficiaries;
4. Designate a focal person to co-facilitate the delivery and inspection of seeds, and sign/attest to the quality and volume of the inspected and accepted seeds through the Seed Acknowledgment Receipt (SAR);
5. Lead the distribution of CS to FBs and, to the extent possible, designate LGU staff as encoder/s to be enrolled in and trained on using the RCEF Distribution App;
6. Set up specific lanes for priority FBs (e.g., senior citizens, pregnant women, PWDs), and allow authorized representation to accommodate all eligible rice farmers;
7. Properly accomplish all official forms (e.g., Seed Stock Card, Farmers' Acknowledgment Receipt), and utilize the RCEF Distribution App to encode and sync distribution data as regularly as possible;
8. Ensure the consistency and completeness of seed movement data (i.e., delivery, distribution, inter-LGU transfer, donation/disposal) recorded in the Seed Stock Card and properly accomplish Seed Inventory Reports (mid-season and end-season);
9. Closely coordinate with and relay to DA-PhilRice relevant concerns/queries from FBs for quick resolution;
10. Submit the original copies of all accomplished forms and other pertinent documents to DA-PhilRice by the end of the distribution period, and ensure that the information therein is complete and consistent with the physical seed inventory; and
11. Facilitate and assist in the investigation of complaints filed by FBs related to the quality of seeds distributed by the Program.

3.2.2 Distribution of IEC Materials and Conduct of Technical Briefings

3.2.2.1 DA-PhilRice

DA-PhilRice, through its [Branch] Branch RCEF-PMO Unit and RCEF Rice Extension Services Program (RESP) group, shall:

1. Develop and reproduce gender-responsive information, education, and communication (IEC) materials relevant to the RCEF Seed and Extension Programs for distribution to FBs;



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2. Provide the CLGU electronic copies of and/or online access to relevant IEC materials;
3. Provide the CLGU with official documentation forms and access to digital tools/applications to be used in recording and monitoring IEC distribution;
4. Capacitate CLGU staff on using said digital tools and proper accomplishment of documentation forms;
5. In coordination with the CLGU, conduct a technical briefing session for FBs before or during seed and IEC distribution; if unable to do so under certain circumstances, orient MCLGU staff on facilitating said activity;
6. In coordination with the CLGU, identify strategic drop-off points for the IEC materials and, to the extent possible, ensure the ready availability of IEC materials during scheduled seed distribution activities for synchronous CS and IEC distribution;
7. Conduct periodic monitoring of IEC stocks during the distribution period and a final inventory of undistributed IEC materials by the end of each season;
8. By the end of the distribution period, review all accomplished forms and other pertinent documents to ensure correctness, consistency, and completeness. Upon review and reconciliation (if necessary), DA-PhilRice shall secure all original documents from the CAO;
9. If there are undistributed IEC materials by the end of the season, coordinate with the CLGU for proper inventory management; and
10. Update, as necessary, the information contained in IEC materials to reflect relevant trends in rice production technologies and management practices, and to ensure responsiveness to the recipients' practical needs.

3.2.2.2 CLGU

The CLGU, through the CAO, shall:

1. Lead the distribution of IEC materials to FBs;
2. Designate a project focal point to lead the coordination efforts and oversee/participate in relevant activities, e.g, training for proper documentation, monitoring, and IEC inventory management;
3. Utilize the documentation forms and digital tools provided by DA-PhilRice to monitor IEC distribution and technical briefings;
4. Assist DA-PhilRice in the conduct of technical briefings, or lead the conduct of the said activity, if necessary;
5. Ensure the consistency and completeness of the information contained in the documentation forms/monitoring apps throughout the distribution period. Upon review and data reconciliation (if necessary) by the end of the season, turn over all original documents to DA-PhilRice; and
6. Reproduce the IEC materials to further expand reach and boost information drive.

3.3 *PalaySikatan (Technology Demonstration)*

3.3.1 DA-PhilRice

DA-PhilRice, through its Agusan Branch RCEF-PMO Unit, shall:

1. In coordination with DA-RFOs and provincial LGUs through the Provincial Agriculture Office (PAO), prioritize the establishment of techno-demo sites in cities with (i) low to medium yield and (ii) low farmers' adoption of certified seeds;
2. Assess the potential *PalaySikatan* sites recommended by the CLGU for rice production suitability;
3. Provide financial support to identified farmer-partners to **help** defray the cost of inputs and other farm activities for proper implementation of the *PalaySikatan* protocol;
4. Release the said financial support directly to farmer-partners before the start of every season;





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Basilisa, RTRomualdez, 8611 Agusan del Norte

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5. Establish sites in close coordination and consultation with the identified farmer-partners;
6. Gather, process, and consolidate data based on the approved protocol;
7. Facilitate the conduct of Farmers' Field Day/s or Field Walk/s and Forum, subject to local policies on health and safety; and
8. Monitor the progress and evaluate the performance of *PalaySikatan* sites and provide the CLGU with the performance evaluation report.

3.3.2 City Local Government Unit (CLGU)

The CLGU, through the CAO, shall:

1. Recommend at least four (4) potential *PalaySikatan* sites for validation;
2. Closely coordinate with DA-PhilRice for site establishment;
3. Facilitate the engagement between DA-PhilRice and selected farmer-partners;
4. Assist DA-PhilRice in *PalaySikatan* site monitoring and field data collection; and
5. Organize members of local farming communities (with diverse and inclusive representation) to participate in the conduct of Farmers' Field Day/s or Field Walk/s and Forum and assist in the preparation and conduct of the said activity.

3.4 ***Development of Fertilizer Recommendations for the Provinces under the RCEF Seed Program***

3.4.1 DA-PhilRice

DA-PhilRice, through its [Branch] Branch RCEF-PMO Unit, shall:

1. Determine the number of MOET sampling sites in the RCEF Seed Program's target provinces based on the project protocol;
2. Conduct technical briefings for partner CLGUs and other stakeholders regarding the project, particularly on MOET establishment and assessment and utilization of the MOET App;
3. Coordinate with the CAO in identifying MOET sampling sites within the assigned barangay rice areas clustered based on soil texture;
4. Lead the profiling of the identified farm areas and farmers for each MOET site;
5. Lead the following activities: soil sample collection; MOET setup establishment, monitoring, and assessment; and MOET data collection, encoding, and uploading;
6. Process MOET field data and generate location-specific fertilizer recommendations per soil type in the CLGU;
7. Facilitate stakeholder engagement; and
8. Develop IEC materials relevant to the results derived from the project.

3.4.2 City Local Government Unit (CLGU)

The CLGU, through the MAO, shall:

1. Designate a focal person to be trained on using the MOET App and to assist DA-PhilRice in the implementation of the project;
2. Assist DA-PhilRice in identifying soil sampling sites and collection of soil samples within the pre-determined barangay rice clusters and help in the establishment of MOET setups;
3. Assist in profiling the identified farms and farmers under each MOET sampling site;



Philippine Rice Research Institute

Agusan Branch Station
Basilisa, RTRomualdez, 8611 Agusan del Norte

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4. If MOET setups shall be situated outside the vicinity of DA-PhilRice:
 - a. Assist in identifying suitable sites in which MOET setups shall be situated for monitoring;
 - b. Assist in monitoring and assessment of MOET setups;
 - c. Facilitate MOET data gathering, encoding, and uploading should DA-PhilRice be incapable to do so under certain circumstances; and
 - d. Help safeguard MOET setups to avoid inadvertent damages and ensure proper implementation and strict compliance with the protocol.
5. Actively participate in stakeholder engagement activities;
6. To the extent possible, implement complementary initiatives that would make use of the project outputs, i.e., fertilizer recommendations, such as localized projects to address nutrient deficiencies in the soil;
7. Assist in the dissemination of MOET results through IEC materials developed by DA-PhilRice; and
8. Reproduce IEC materials on location-specific fertilizer recommendations developed by DA-PhilRice.

4 EFFECTIVITY, MODIFICATION, AND TERMINATION

This Letter of Agreement shall take effect upon signing of the Parties concerned and shall be valid and effective throughout the subsistence of Program implementation (2023 DS – 2025 DS). The Parties may modify, amend, or delete any words, phrases, sentences, or provisions in this LOA only by mutual written consent.

Both Parties shall be in consultation with each other if any circumstances arise that may interfere or threaten to interfere with the successful implementation of this engagement. The Parties shall cooperate towards rectifying or eliminating the circumstances in question and exert all reasonable efforts to that end. The Parties shall also cooperate in assessing the consequences of possible termination on its beneficiaries. Should all reasonable recourses be exhausted, early termination of this LOA may be put forward by either Party via written notice, which will take effect thirty (30) days after receipt of the notice of early termination.

Notwithstanding the foregoing, all obligations and responsibilities assumed by the Parties shall survive their termination but only to the extent necessary to permit the orderly winding down of all the activities.

5 ACCEPTANCE AND CONFIRMATION

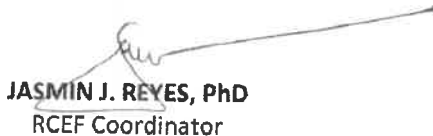
Please affix your signature below if you find the terms of this LOA acceptable.

Conforme:


CAESAR JOVENTINO M. TADO, PhD
 Branch Director

ROLANDO A. UY
City Mayor
Cagayan de Oro City

Witnesses:


JASMIN J. REYES, PhD
 RCEF Coordinator

PATERNO L. GONZALES JR., CSEIE
City Agriculturist
Cagayan del Oro City





Communication Number:

Date:

From

Committee on Agriculture, Fisheries & Cultural Communities

Receiver:

Subject:

Proposed Ordinance ~~Ordinance~~ authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Bureau of Fisheries and Aquatic Resources –Region 10(BFAR-10), represented by its Regional Director, Edward B. Yasay, covering the provision of one (1) set of Feed Formulation Machine to the Fisherfolk beneficiaries in the City, under terms and conditions stipulated therein.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1258

Date: 03/13/2023

Receiver: EUCILLE

From: CMO

Subject: REQUEST FOR THE GRANTING OF AUTHORITY TO CITY MAYOR ROLANDO A. UY, AS THE LOCAL CHIEF EXECUTIVE, TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION 10 (BFAR-10), REPRESENTED BY ITS REGIONAL DIRECTOR, EDWARD B. YASAY, COVERING THE PROVISION OF FEED FORMULATION MACHINE

Respectfully referred to COMMITTEE ON AGRICULTURE & FISHERIES & CULTURAL COMMUNITIES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3. 20. 23

Recommending Approval

HON. JAY R. PASCUAL

Chairperson

HON. IAN MARK Q. NACAYA

Vice Chairperson

HON. SUZETTE G. MAGTAJAS-DABA

Member

HON. IMEE ROSE P. MORENO

Member

HON. MARIA LOURDES S. GAANE

Member

HON. ROGER G. ABADAY

Member

HON. YEVONNA YACINE B. EMANO

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES R. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY MAYOR



February 23, 2023

**THE HONORABLE PRESIDING OFFICER, and
 THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNSOD, this City**

SUBJECT: REQUEST FOR THE GRANTING OF AUTHORITY TO THE UNDERSIGNED, AS THE LOCAL CHIEF EXECUTIVE, TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGION 10 (BFAR-10), REPRESENTED BY ITS REGIONAL DIRECTOR, EDWARD B. YASAY, COVERING THE PROVISION OF FEED FORMULATION MACHINE.

LADIES AND GENTLEMEN:

This refers to the request of the undersigned to the members of the City Council to grant him authority, as the local chief executive, to enter into and sign the Memorandum of Agreement (MOA) with the Bureau of Fisheries and Aquatic Resources-10 (BFAR), to be represented by its Regional Director, Edward B. Yasay, covering the provision of Feed Formulation Machine, duly reviewed and recommended by the City Legal Office.

We would like to request the City Council to take the proper course of action regarding this matter. A copy of the MOA is attached herewith for your perusal.

Thank you.

Truly yours,

ROLANDO A. UY
 City Mayor



Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY GOVERNOR
 Date Received: 3/10/23 Time: 9:38 PM
 by _____ Comra. No. _____
ACTION TAKEN
 Refer to Agriculture Office
 Date _____

 City Secretary

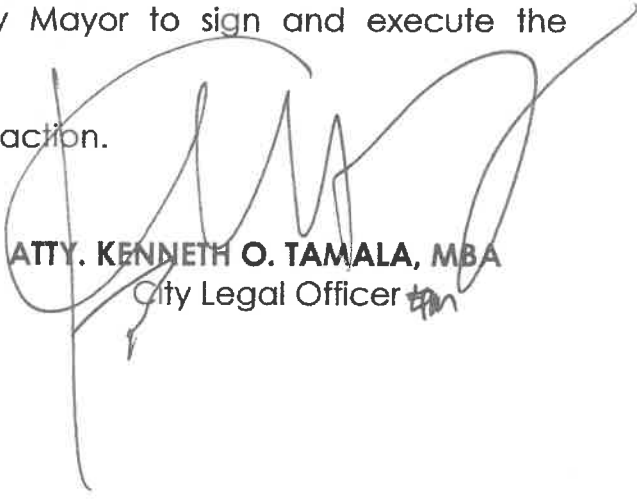


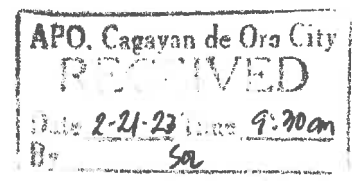
**2nd Endorsement
15 February 2023**

Respectfully returned to **ENGR. PATERNO L. GONZALES, Jr., CSEE**, City Agriculturist, Office of the City Agriculture, this city, the hereto-attached 1st Endorsement relative to a copy of draft Memorandum of Agreement (MOA) entered by and between the City Government of Cagayan de Oro and Bureau of Fisheries and Aquatic Resources (BFAR), Region 10, In Re: "Food Formulation Machine."

After review, this Office finds the said MOA to be in legal order and poses no objection to its due execution. Hence, we respectfully recommend for the approval of the said MOA and for the City Council to enact the necessary ordinance authorizing the Honorable City Mayor to sign and execute the Memorandum of Agreement.

For your information and appropriate action.


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer *ktm*



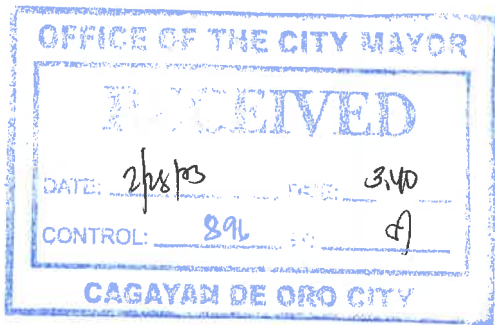


Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY AGRICULTURIST

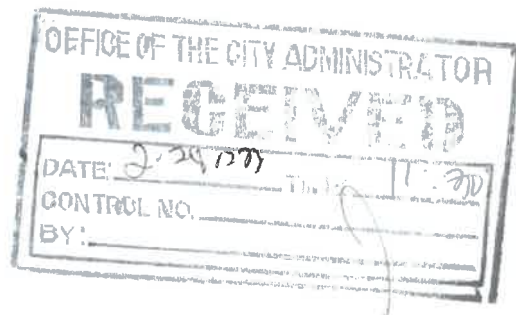
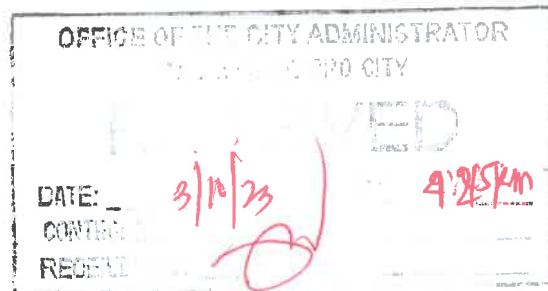


1st Endorsement
February 23, 2023

Respectfully endorsed to **HON.ROLANDO "KLAREX" A. UY**, City Mayor, thru City Administrator **ATTY. ROY HILLARIO P. RAAGAS**, herein attached "Memorandum of Agreement (MOA) with Bureau of Fisheries and Aquatic Resources- Region 10 (BFAR-10) and the City Government of Cagayan de Oro for the provision of Feed Formulation Machine" duly reviewed by the City Legal, for your signature.



[Signature]
PATERNO L. GONZALES, JR., CSEE
 City Agriculturist *[Signature]*



Address: City Engineering Compound, Kauswagan
 Cagayan de Oro City, Philippines
 Website: www.cagayandeoro.gov.ph facebookpage: CityAgricultureCDO
 Telephone No.: 858-2908 Email Add: oroaggies@yahoo.com/oroaggies@gmail.com

MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement (MOA) made and entered into by and between:

The **BUREAU OF FISHERIES AND AQUATIC RESOURCES-10 (BFAR 10)**, a line Bureau of the Department of Agriculture with office address at Macabalan, Cagayan de Oro City represented herein by the Regional Director, **EDWARD B. YASAY**, herein after referred to as "BFAR-10".

The **LOCAL GOVERNMENT UNIT OF CAGAYAN DE ORO CITY**, a government agency created and existing under Philippine laws, with principal office at Poblacion, Cagayan de Oro City, represented herein by **HON. ROLANDO A. UY**, City Mayor, hereinafter referred to as the "LGU".

WHEREAS, the 1987 Philippine Constitution directs the State to protect the rights of subsistence fishermen, especially of local communities to the preferential use of communal marine and fishing resources, both inland and offshore and to provide support thereto through appropriate technology and research, adequate financial, production and marketing assistance, and other services;

WHEREAS, Republic Act No. 8550, otherwise known as the "Philippine Fisheries Code of 1998", as amended by RA 10654 mandated BFAR to provide fishery livelihood projects with the aim of providing support to marginal fisherfolk in the exercise of their preferential rights to benefit from the country's fisheries resources, especially in municipal waters;

WHEREAS, Republic Act No. 7160, otherwise known as the "Local Government Code of 1991", mandates the LGU to provide its constituents extension facilities related to agriculture and fishery activities which include water and soil resource utilization and conservation projects and enforcement of fishery laws in municipal waters;

WHEREAS, the BFAR-10 as mandated by law to improve fisheries productivity and empower stakeholders toward food security, global competitiveness and climate change adaptation;

WHEREAS, the provision of fishery livelihood development project like **Feed Formulation Machine** part of the on-going collaboration between the BFAR and the LGU (hereinafter collectively dubbed as the "**PARTIES**") in line with the fisheries poverty reduction framework featured in the Target Program of BFAR;

NOW THEREFORE, for and in consideration of the foregoing premises, the **PARTIES** do hereby mutually stipulate to agree to the following terms and conditions:

EDWARD B. YASAY
Regional Director
BFAR 10

HON. ROLANDO A. UY
City Mayor

ARLENE B. NOVO
Provincial Fishery Officer

PATERNO L. GONZALES, JR
City Agriculturist

ARTICLE I

Specific Duties and Obligations of the Concerned Agencies

THE BFAR10 SHALL;

- A. Through its Provincial Fisheries Office of Misamis Oriental (PFO) shall coordinate with the concerned CLGU in the selection of qualified which is FishR registered beneficiary and validate the said prospective beneficiaries submitted by the said MLGU;
- B. Provide to BFAR Central Office (CO) the validated list of beneficiaries submitted and endorsed by the CLGU through the concerned Provincial Fisheries Office (PFO);
- C. Provide **One (1) set of Feed Formulation Machine** to the Fisherfolk beneficiary thru the Local Government Unit;
- D. Facilitate the documentary requirements needed during the turnover of the One (1) set Feed Formulation Machine;
- E. Provide technical assistance/training / orientation/briefing to the fisherfolk association/cooperative beneficiary on the operation and caretaking of the said project intervention.
- F. Assist LGU in the awarding and distribution to fisherfolk association/cooperative beneficiary;
- G. Conduct monthly monitoring and evaluation of the project; and
- H. Prepare and submit reports to the Planning Monitoring and Evaluation Section (PMES) of BFAR-10.

EDWARD B. YASAY
Regional Director
BFAR 10

HON. ROLANDO A. UY
City Mayor

ARLENE B. NOVO
Provincial Fishery Officer

PATERO L. GONZALES, JR
City Agriculturist

1. THE LGU CAGAYAN DE ORO CITY SHALL:

- a. Identify/ recommend qualified beneficiary which is registered to Fisherfolk Registration (FishR) and those who really needs the project intervention;
- b. Provide logistic support in the withdrawal of project supplies from PFO to project site and also during awarding/launching of the project;
- c. Provide materials for water and electricity supply lines and facilitate installation and connection for the project;
- d. Assist in the awarding and distribution of farm implements to identified fisherfolk beneficiaries;
- e. Assist BFAR during the conduct of monitoring and evaluation;
- f. Provide progress report of the project and submit to BFAR Regional Office thru the PFO; and
- g. Prepare Memorandum of Agreement (MOA) between LGU and Fisherfolks Beneficiaries requiring the Fisherfolk Association beneficiary to provide building shed with water and electricity connections needed for the operations of the equipment.

ARTICLE II

SETTLEMENT OF DISPUTES

In the event of force majeure or any unforeseen calamity, which is not covered by the provisions of this MOA and as a consequence thereof the implementation of the project is affected and, hence, there is a need to discuss and resolve the implications thereof, the parties shall immediately agree to amend this MOA to resolve the issues concerning the unforeseen circumstances and shall endeavor to make appropriate actions to expedite the continuation of the project.

Should there be any conflict or controversy that may subsequently arise between parties as a result of breach by either parties in any of the terms and conditions of this MOA, the parties shall first resort to a dialogue to amicably settle any controversies arising from the contract prior to any judicial action.

The provisions of Executive Order No. 292, otherwise known as the "Administrative Code of 1987", particularly on the procedure of settlement of intra-government disputes shall be suppletorily adopted in this MOA.

ARTICLE III

MISCELLANEOUS PROVISIONS

A. Amendment

Any modification or amendment to this MOA shall be mutually agreed upon by the parties and reduced in writing.

B. Other Relevant Guidelines

Consent of both parties must be properly secured on any change, modification, and reversion in the physical implementation of the above project.

C. Separability Clause

If any provision of this MOA or the application thereof to any circumstance is later declared invalid or unconstitutional, the other provisions not affected thereby shall remain valid and subsisting.

D. Effectively Clause

This **MEMORANDUM OF AGREEMENT** shall take effect on the date of the signing by the parties and shall continue to be effective until the herein project is fully implemented or unless sooner revoked upon the mutual consent of the parties.

IN WITNESS WHEREOF, the above-mentioned parties, through their duly authorized representatives, hereunto affixed their signatures this ___ day of _____, 2023 at _____.

FOR BFAR:

FOR THE LGU:

EDWARD B. YASAY
Regional Director, BFAR 10

HON. ROLANDO A. UY
City Mayor

SIGNED IN THE PRESENCE OF

ARLENE B. NOVO
PFO Misamis Oriental

PATERNO B. GONZALES, JR
City Agriculturist

ACKNOWLEDGMENT

Republic of the Philippines)
City of Quezon) s.s.

EDWARD B. YASAY
Regional Director
BFAR 10

HON. ROLANDO A. UY
City Mayor

BEFORE ME, a Notary Public, this ___ day of _____, 2023 at _____, personally appeared: **EDWARD B. YASAY** with ID No. ___ issued on _____ at BFAR 10 Macabalan, Cagayan de Oro City; and **HON. ROLANDO A. UY** with ID No. ___ issued on _____ at _____, known to me to be one of the persons who executed this foregoing Memorandum of Agreement and acknowledged to me that the same is their free and voluntary act and deed as well as that of the entities they represent.

This Memorandum of Agreement consists of five (5) pages, which are all signed by the parties and their instrumental witnesses, including the page wherein the acknowledgement is written.

IN WITNESS THEREOF, I have hereunto set my hand and seal on the date and at the place first above written.

NOTARY PUBLIC

ARLENE B. NOVO
Provincial Fishery Officer

PATERNIO L. GONZALES, JR
City Agriculturist

Doc. No. _____;
Page _____;
Book _____;
Series of _____.



Communication Number:

Date:

From

Committee on Social Services

Receiver:

Subject:

Proposed Ordinance authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Understanding (MOU) with the Department of Social Welfare and Development- Field Office X, represented by its Regional Director Ramel F. Jamen, covering the implementation of the 13th Cycle Supplementary Feeding Program in Early Childhood Care and Development (13th Cycle SFP-ECCD), under terms and conditions stipulated therein.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

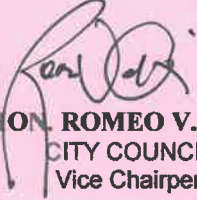
COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1283

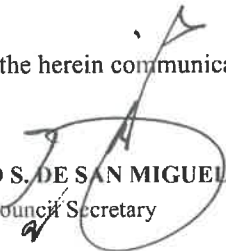
Date: 03/14/2023

Receiver: EUCILLE

From: CMO

Subject: REQUEST FOR CITY MAYOR ROLANDO A. UY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, AND ENTER INTO & SIGN THE MEMORANDUM OF UNDERSTANDING WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT-REGIONAL FIELD OFFICE X, TO BE REPRESENTED BY ITS REGIONAL DIRECTOR RAMEL F. JAMEN, RELATIVE TO THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN EARLY CHILDHOOD CARE & DEVELOPMENT (13TH CYCLE SFP-ECCD)


Respectfully referred to COMMITTEE ON SOCIAL SERVICES the herein communication for study, investigation, report and/or recommendation.

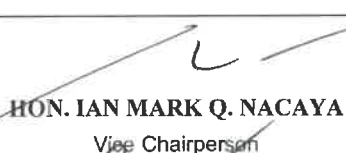

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: *Resolved 3/20/23*

Recommending approval


HON. JOYLEEN MERCEDES L. BALABA
 Chairperson


HON. IAN MARK Q. NACAYA
 Vice Chairperson

HON. MARIA LOURDES S. GAANE
 Member


HON. EDGAR S. CABANLAS
 Member

HON. IMEE ROSE P. MORENO
 Member


HON. JAY R. PASCUAL
 Member


HON. SUZETTE G. MAGTAJAS-DABA
 Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader


HON. JAMES K. JUDITH II
 Minority Floor Leader


HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro

OFFICE OF THE CITY MAYOR

**cagayan
de Oro**
city of golden friendship

March 9, 2023

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City**

SUBJECT: REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, IN MY CAPACITY AS LOCAL CHIEF EXECUTIVE, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING WITH THE DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT-REGIONAL FIELD OFFICE X, TO BE REPRESENTED BY ITS REGIONAL DIRECTOR RAMEL F. JAMEN, RELATIVE TO THE 13TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN EARLY CHILDHOOD CARE AND DEVELOPMENT (13TH CYCLE SFP-ECCD)

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government of Cagayan de Oro, as the Local Chief Executive, to enter into and sign the Memorandum of Understanding with the Department of Social Welfare and Development-Regional Field Office X, to be represented by its Regional Director Ramel F. Jamen, relative to the 13th Cycle Supplementary Feeding Program in Early Childhood Care and Development (13th Cycle SFP-ECCD).

The Supplementary Feeding Program (SFP) is the provision of food in addition to the regular meals to target children ages 2-4 years old enrolled in the Child Development Center and Supervised Neighborhood Play as part of the DSWD's contribution to the Early Childhood Care and Development program of the government. The Local Government Units, as partners of the DSWD in delivering programs and projects are mandated to assist in the implementation of SFP.

In this regard, we respectfully request the appropriate action of the *Sanggunian* on this concern. A copy of the MOU is hereby attached for your perusal.

Hoping for your favorable response on this request.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor

Klarax
[Signature]

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

File Received: 3/13/23 Time: 4:11 PM

Serial No. _____

ACTION TAKEN

Refer to Social Services Center

Done: _____
CITY SECRETARY





Republic of the Philippines
City of Cagayan de Oro
**CITY SOCIAL WELFARE AND
DEVELOPMENT DEPARTMENT**



March 08, 2023

HON. ROLANDO "Klarex" A. UY
City Mayor
City Mayor's Office, 2nd flr. Executive Bldg.
City Hall, Cagayan de Oro City

Sir:

Greetings!

We respectfully endorse the herewith **Memorandum of Agreement (MOA)** to be entered by and between the *City Government of Cagayan de Oro (LGU-CDO)*, and *Department of Social Welfare & Development Field Office -10 (DSWD FO X)*., **Re: 13th Cycle Supplementary Feeding Program in Early Childhood Care & Development (13th Cycle SFP - ECCD)** and its legal opinion, requesting for your signature.

Thank you and more power!

In Service,


ANECIA E. TONGSON, RSW
Acting CSWD Officer



% kabun batapo





Republic of the Philippines
 City of Cagayan de Oro
CITY LEGAL OFFICE

People's Day

Sir Fritz,

For appropriate action
 Thanks.

Kalvin & Honey


3/2/23
 9:18

ANECIA C. TONGSON, RSW
 Acting CSWD Officer

MS. ANECIA C. TONGSON, RSW
 Officer-in-Charge
 City Social Welfare and Development Office
 City Government of Cagayan de Oro

Dear Ms. Tongson,

Greetings!

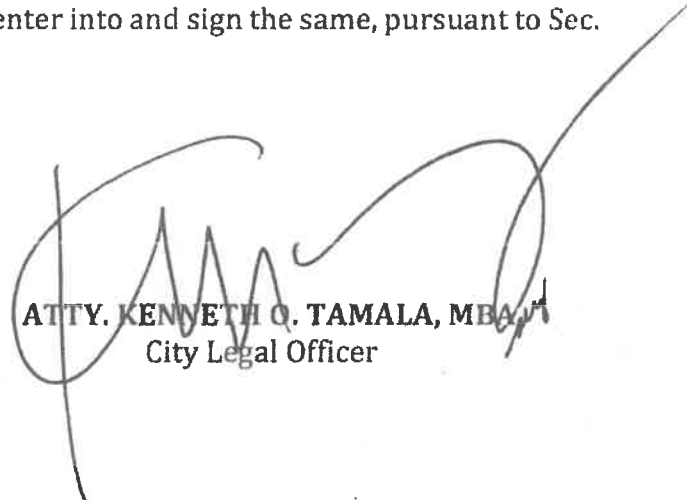
CITY SOCIAL WELFARE & DEVELOPMENT DEPARTMENT
 CAGAYAN DE ORO
 DATE: 3/7/23
 SIGNATURE: 

This pertains to the indorsement made by your good office, requesting for the review and opinion on the revised *Draft Memorandum of Understanding to be entered into by City Government of Cagayan de Oro (LGU-CDO), through the City Social Welfare and Development Department of Cagayan de Oro City (CSWD-CDO), and the Department of Social Welfare and Development Department Field Office X*, relative to the 13th Cycle Supplementary Feeding Program in Early Childhood Care and Development (13th Cycle SFP – ECCD).

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned *Draft Memorandum of Understanding (MOU)*, finding the same to be legally sound and in order, and thus posing no legal objection to the same.

Thus, should the City Government agree with the terms and conditions of the herein *Memorandum of Understanding*, this Office recommends that the *same* be duly forwarded to the Honorable Members of the City Council for their favorable consideration, with a request for an Ordinance authorizing the City Mayor to enter into and sign the same, pursuant to Sec. 455 (1) (vi)¹ of the Local Government Code.

For your guidance and information.


ATTY. KENNETH Q. TAMALA, MBA
 City Legal Officer

¹ Sec. 455. Chief Executive: Powers, Duties and Compensation –

(vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents upon authority of the sangguniang panglungsod or pursuant to law or

MEMORANDUM OF UNDERSTANDING

KNOW ALL PERSONS BY THESE PRESENTS:

This Agreement is made and entered into by and between:

The **DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT (DSWD)**, a national government agency created pursuant to Republic Act No. 5416, through its **FIELD OFFICE X**, with the principal office address at Masterson Ave., Cagayan de Oro City, and represented by its Regional Director, **RAMEL F. JAMEN**, hereinafter referred to as "**DSWD**";

And

The **CITY GOVERNMENT OF CAGAYAN DE ORO**, a local government unit organized and existing by virtue of its Charter under Republic Act No. 521 and Republic Act No. 7160, otherwise known as the Local Government Code of 1991, with office address at City Hall, Cagayan de Oro City, duly represented herein by its Local Chief Executive, **HON. ROLANDO A. UY**, hereinafter referred to as the "**LGU**";

WITNESSETH

WHEREAS, the Supplementary Feeding Program (SFP) is the provision of food in addition to the regular meals to target children ages 2-4 years old enrolled in the Child Development Center (CDCs) and Supervised Neighborhood Play (SNPs) as part of the DSWD's contribution to the early childhood care and development (ECCD) program of the government;

WHEREAS, the Department of Education (DepEd) and the Department of Social Welfare and Development (DSWD), in consultation with other National Government Agencies (NGAs), Local Government Units (LGUs), Non-Government Organizations (NGOs), and development partners, are mandated by Republic Act No. 11037 also known as "Masustansyang Pagkain Para sa Batang Pilipino", to promulgate their respective rules and regulations for the efficient and effective implementation of the National Feeding Program for Public Day Care Centers (PDCCs) or CDCs, public kindergarten and elementary schools, pursuant to Section 4 of the said law to address undernutrition among Filipino children;

WHEREAS, under Section 4(a) of RA No. 11037, the DSWD, in coordination with the LGUs, has been tasked to implement a SFP for undernourished children with ages three (3) to five (5) years which shall include the provision of at least one (1) fortified meal for a period of not less than one hundred twenty (120) days in a year;

WHEREAS, the efficient and effective implementation of a national feeding program shall sustain the gains of good nutrition achieved through the delivery of early childhood care and development services consistent with RA No. 10410, otherwise known as the "Early Years Act of 2013" and quality basic education services under RA No. 10533, otherwise known as the "Enhanced Basic Education Act of 2013;"

1 MOU Re: SFP Implementation

ANECIA C. TONGSON, RSW
Acting CSWD Officer

HAMILYN T. CIMAFRANCA, CPA
Accountant III

RAMEL F. JAMEN
Regional Director

Witness

HON. ROLANDO A. UY
Mayor

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – FIELD OFFICE 10:

CITY OF CAGAYAN DE ORO

WHEREAS, the General Appropriation Act of 2023 stated that the target outcome indicator of SFP is 80% of malnourished children in CDCs and SNPs with improved nutritional status;
 WHEREAS, given the limitation in the purchasing power of most families due to extended effect of the COVID-19 pandemic and inflation of food commodities, SFP implementation shall assist in addressing the issue of hunger and food security among Filipino children and prevent regression of the current nutritional status of the beneficiaries;
 WHEREAS, the DSWD adopted alternative modes of implementation such as distribution of dry rations, nutripacks, and nutribun with fresh milk to address issues on the continuous delivery of services despite the shift of the ECCD sessions from face to face to virtual learning;

WHEREAS, local government units (LGUs), as partners of the DSWD in delivering programs and projects shall also assist in the implementation of SFP;

NOW, THEREFORE, for and in consideration of the foregoing premises, the parties agree to undertake the program under the following terms and conditions:

I. ROLES AND RESPONSIBILITIES

1. DSWD shall:

- a. Manage and coordinate/supervise the regional implementation of the SFP. Designate a Focal Person for the SFP to provide guidance and technical assistance to the Social Welfare & Development Officers, CDC/SNP workers, Day Care Workers Federation (DCWF) and Day Care Service Parent Group (DCSPG) in the implementation of the Program;
- b. Coordinate and inform the LGU to conduct 120 feeding days with a twice-a-day feeding implementation, if necessary, composed of hot meals in combination with dry rations to boost the nutritional concerns of the children during the pandemic;
- c. Act as the Procuring Entity, identify the applicable procurement scheme and guarantee compliance with RA No. 9184 or the Community Participation Procurement Manual (CPPM) for Enhanced Partnership Against Hunger and Poverty (EPAHP) of DSWD, DAR and DA, whichever may be applicable;
- d. In all cases, ensure the timely delivery of the goods to CDCs/SNPs with the assistance of the City/Municipality Social Welfare Development Officer;
- e. Consolidate reports and submit quarterly physical and financial accomplishment report as well as the quarterly accomplishment on nutritional status of children to Central Office- Program Management Bureau (PMB);
- f. Coordinate to the P/C/M Local Nutrition Councils on the roles and responsibilities in the program related to its objective and mechanics;
- g. Conduct a Regional program evaluation at the end of the implementation period of each cycle.

2. LGU shall:

- a. Submit a project proposal and master list of beneficiaries as the basis for funding allocation for the 13th cycle (CY 2023) and the conduct of twice-a-day feeding provision, if necessary, for the beneficiaries. The LGU shall include in the project proposal the mode of implementation they will use based on the SFP implementing guidelines;
- b. Designate the P/C/MSWDO as Focal Person for the feeding with the task of providing guidance, technical assistance and support to the DCWF/DCSPG in coordination with the Province/City/Municipal Nutrition Action Officer (P/C/MNAO) and include in LGU/MNC meetings SF concerns;
- c. Request the C/M Nutrition Committee to assist in the monitoring of the nutritional status of the children beneficiaries and to provide technical assistance to the implementers of

2 MOU Re: SFP Implementation

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT – FIELD OFFICE 10:

ANECIA C. TONGSON, RSW
Acting CSWD Officer

HANILYN T. CIMAFRANCA, CPA
Accountant III

RAMEL F. JAMEN
Regional Director

Witness

CITY OF CAGAYAN DE ORO

HON. ROLANDO A. UY
Mayor

ANECIA C. TONGSON, RSW
Acting CSWD Officer

HANILYN T. CIMAFRANCA, CPA
Accountant III

RAMEL F. JAIMEN
Regional Director

Witness

HON. ROLANDO A. UY
Mayor

- the Program on a monthly basis. The C/M Health Office may also assist in providing Vitamin A Supplementation and deworming to the target beneficiaries (children 2-5 years old);
- d. As the Focal Person, the P/C/MSWDO shall be responsible in providing administrative and technical assistance in the operationalization of the SFP and in overseeing the organization of Parents Committee in each CDCs/SNPS or in the assigned barangay;
 - e. Ensure that the goods intended for the Program will be delivered timely;
 - f. Promote and fund activities related to food production and backyard gardening in CDCs and in family homes;
 - g. Monitor the timely and correct weighing and height measurement of the children beneficiaries and record their nutritional status monthly for six (6) months; a consolidated report from all the CDCs/SNPs shall be submitted quarterly to the DSWD Field Office;
 - h. Conduct monthly profiling and updating of database of children beneficiaries including list of drop out for submission to DSWD on the 1st Friday of the succeeding month;
 - i. Submit a monthly documentation report (narrative/photo) of the implementation as may be required in audit(s);
 - j. Assist the DSWD and provide the counterpart cost in the delivery of goods from the municipality to the barangays;
 - k. If necessary, provide augmentation support, in cash or in kind, in the implementation of the Program at the city/municipal and barangay level if the clients catered go beyond the target number of beneficiaries and also in other activities related to the program;
 - l. P/C/MSWD Office to conduct Parent Effectiveness Sessions (PES) on nutrition education and motivation in nurturing their children;
 - m. Assist the DSWD in the monitoring of the Program implementation; and
 - n. During the COVID-19 pandemic, provide basic Personal Protective Equipment (PPE), such as but not limited to, masks and gloves to the CDW/SNP Workers/Volunteers, before the distribution of food items to the beneficiaries.

II. ACCOUNTABILITY

The agreement shall be implemented in accordance with the terms and conditions stipulated herein. Failure on the part of any party to comply with the provisions of this Agreement will warrant its discontinuance without prejudice to filing of appropriate administrative and/or criminal actions against responsible officers and employees of the erring party. Any dispute, controversy or claim arising out of or relating to this MOU shall be settled amicably between the parties. In the event that the dispute remains unresolved the Parties shall submit the issue for arbitration and adjudication in accordance with the law.

III. AMENDMENTS

The Memorandum of Understanding (MOU) may be amended or revoked upon mutual agreement of both parties, provided that all amendments shall be covered by Supplemental Provisions signed by both Parties which shall be deemed incorporated as integral parts of this MOU.

IV. EFFECTIVITY

This MOU shall take effect upon signing of the parties and shall remain valid until the completion of the 120 feeding days for the 13th cycle, unless otherwise revoked or terminated by either their mutual consent or discontinued in accordance with Item II.

IN WITNESS WHEREOF, the parties hereby affix their signature this _____ day of _____, 2023 at _____ until December 31, 2023 subject to renewal in accordance with the GAA of the succeeding year.

End of terms and conditions.

DEPARTMENT OF SOCIAL WELFARE
AND DEVELOPMENT

LGU OF
CAGAYAN DE ORO CITY

RAMEL F. JAMEN
Regional Director
DSWD FO

HON. ROLANDO A. UY
City Mayor

SIGNED IN THE PRESENCE OF:

HANILYN T. CIMAFRANCA
Accountant – DSWD FO

ROXANNE A. RAVIDAS, CPA
Acting City Accountant

ZOSIMO G. BUTIL
Statutory Program Division Chief

ANECIA C. TONGSON, RSW
C/MSWDO Department Head

ACKNOWLEDGEMENT

Republic of the Philippines..)
City of Cagayan de Oro.....)

BEFORE ME, a Notary Public, this _____, in City of Cagayan de Oro, Philippines, personally appeared the following:

Name:	ID	Date of Issuance:
Ramel F. Jamen	DSWD ID No. 1600034	14 Aug 2019
_____	_____	_____

known to me to be the same persons who executed the foregoing instrument and they acknowledged to me that the same are their free act and voluntary deed.

WITH MY HAND AND SEAL.

Doc. No. _____
Page No. _____
Book No. _____
Series of _____

4 MOU Re: SFP Implementation



Communication Number:

Date:

From

Committee on Urban & Rural Poor and Housing Development

Receiver:

Subject:

Proposed Ordinance authorizing Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Misamis Oriental 1 Rural Electric Service Coop., Inc. (MORESCO-1), represented by its Board President, Dr. Nonito M. Labis, covering the electrification of Pagatpat Resettlement Project, P-2 Pamalihi Relocation Site in Barangay Pagatpat, this city, under the terms and conditions stipulated in the MOA attached hereto.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1290

Date: 03/15/2023

Receiver: EUCILLE

From: CMO
 Subject: REQUEST FOR AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO & SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH MISAMIS ORIENTAL æ 1 RURAL ELECTRIC SERVICE COOP., INC. (MORESCO-1), REPRESENTED BY ITS BOARD PRESIDENT, DR. NONITO M. LABIS, COVERING THE ELECTRIFICATION OF THE CITY æ™S RELOCATION SITE, PAGATPAT RESETTLEMENT PROJECT P-2 PAMALIHI RELOCATION SITE, AT BRGY. PAGATPAT, THIS CITY, THE TERMS & CONDITIONS STIPULATED IN THE MOA ATTACHED HERETO

Respectfully referred to COMMITTEE ON URBAN & RURAL POOR AND HOUSING DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-20-23

recommending approval

HON. EDGAR S. CABANLAS
 Chairperson

HON. JAMES K. JUDITH II
 Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
 Member

HON. JOHN MICHAEL L. SENO
 Member

HON. ROGER G. ABADAY
 Member

HON. YEVONNA YACINE B. EMANO
 Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA
 Majority Floor Leader

HON. JAMES K. JUDITH II
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING

✓ record



9 March 2023

**THE HONORABLE PRESIDING OFFICER, and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANGLUNGSOD, this City**

SUBJECT: REQUEST FOR AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH MISAMIS ORIENTAL – 1 RURAL ELECTRIC SERVICE COOP., INC. (MORESCO-1), REPRESENTED BY ITS BOARD PRESIDENT, DR. NONITO M. LABIS, COVERING THE ELECTRIFICATION OF THE CITY'S RELOCATION SITE, PAGATPAT RESETTLEMENT PROJECT P-2 PAMALIHI RELOCATION SITE, AT BRGY. PAGATPAT, THIS CITY, THE TERMS AND CONDITIONS STIPULATED IN THE MOA ATTACHED HERETO:

LADIES AND GENTLEMEN:

This refers to the need for approval authorizing the honorable City Mayor representing the City Government of Cagayan de Oro to enter into and sign the Memorandum of Agreement (MOA) with the Misamis Oriental – 1 Rural Electric Service Coop., Inc. (MORESCO-1) represented by its Board President, Dr. Nonito M. Labis covering the electrification of the city's relocation site, Pagatpat Resettlement Project P-2 Pamalihi Relocation Site, at Barangay Pagatpat, this city.

Moreover, the said MORESCO-1 single-phase line extension is intended to improve the quality of life for the awarded beneficiaries who live in the city's relocation site, as mentioned above.

The implementation of the extension of single-phase line shall be undertaken by **MORESCO-1** in accordance with the provisions outlined in the Memorandum of agreement.

Copy of the MOA are attached herewith for your perusal.

Hoping for your favorable response on this request.

Thank you.

Truly yours,

Hon. ROLANDO
City Mayor

Handwritten signature
A. UY

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR
Date Received: *03-15-23* *9:40am*
By: *[Signature]*
ACQUITTANCE
*Refer to Carter on Urban
at Purok 700 Carter*
Date: *[Signature]*
Secretary



MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This **Memorandum of Agreement** is entered into this ____ day of **MARCH 2023**, by and between:

The Misamis Oriental – 1 Rural Electric Service Coop., Inc. (MORESCO-1), a corporation duly organized and existing under the provision of Presidential Decree 269, represented herein by **DR. NONITO M. LABIS** in his capacity as MORESCO-1 Board President, of legal age, Filipino with residence and postal address at Poblacion, Laguindingan, Misamis Oriental hereinafter referred to as "**ELECTRIC COOPERATIVE**" and the "**SUPPLIER**".

CITY GOVERNMENT OF CAGAYAN DE ORO, duly organized and existing under and by virtue of the *Philippine Laws with* business address at **CAGAYAN DE ORO CITY** represented herein by **HON. ROLANDO A. UY**, in his capacity as City Mayor hereinafter referred to as the "**CONSUMER**".

- WITNESSETH -

That the herein applicant is desirous to avail the electrification services of MORESCO-1 located at **PAGATPAT RESETTLEMENT PROJECT, P-2 PAMALIHI RELOCATION SITE, PAGATPAT, CAGAYAN DE ORO CITY** for which the latter is also willing to serve the aforementioned consumer.

NOW THEREFORE, in consideration of the above premises, both parties have agreed:

1. That MORESCO-1 shall construct the extension of Single phase line to serve the herein consumers located at **PAGATPAT RESETTLEMENT PROJECT, P-2 PAMALIHI RELOCATION SITE, PAGATPAT, CAGAYAN DE ORO CITY**;
2. That MORESCO-1 shall provide the needed power requirement of the "CONSUMER";
3. That the total cost for the distribution line construction is amounting to **EIGHT HUNDRED SIXTY THOUSAND TWO HUNDRED TWENTY-SIX PESOS AND 96/100 ONLY (Php860, 226.96)** as attached Annex "A" hereof;
4. That the consumer/beneficiaries is required to comply all the requirements for the electric service connection of MORESCO-1, including the payment of **Bill Deposit**, membership fee, installation fee and security and other incidental expenses pursuant to his/her member-consumer application;
5. Provided that after one (1) year and every year thereafter, when the actual average monthly bills are more or less than the initial bill deposit, such bill deposit shall be correspondingly increased/decreased to approximate said billing;
6. The Bill deposit is refundable after three (3) years if consumer has never been delinquent in paying the electric bill or shall be refunded within one month from the termination of service provided all bills have been

CONSUMER

HON. ROLANDO A. UY
Mayor

ATTY. SAMUEL E. ROLLO
Witness OIC - CHUDO

Misamis Oriental - 1 Rural Electric Service Cooperative, Inc. (MORESCO-1)

JOVEL B. UBAY-UBAY, PEE
General Manager

DR. NONITO M. LABIS
BOD President



paid and provided that the consumer must request the refund in writing;

7. That pursuant to the provisions under the Distribution for Open Access Rules (DSOAR), To recover the aforementioned advanced payment, the MEMBER-CONSUMER shall be refunded by the SELLER at the rate of seventy-five (75) percent of the gross revenue derived from all customers connected to the line conversion & extension for the calendar year until such amounts are fully refunded;
8. That MORESCO-1 agrees to commence the construction of lines upon signing of this contract and payment of required fees. Energization thereof shall be facilitated upon the completion of the line construction and submission of the required documents for application by MORESCO-1 and Office of the Building Official **CAGAYAN DE ORO**;
9. That any additional connections thereof shall be allowed as the ownership and maintenance of the said lines still remained with MORESCO-1. The Gross Distribution Revenue (GDR) derived from the said lines due to additional connections shall form part in the refund of the advance amount for the construction of lines;
10. That the refund will start only one (1) year after the full payment of the line construction cost and the subsequent refunds will be on a yearly basis;
11. That, MORESCO-1 shall solely maintain the lines constructed being the holder of the franchise and ownership thereof remains with MORESCO-1; Therefore, MORESCO-1 has the right to connect to the said lines any additional consumers in the future.
12. That this MOA is referred only to the **EXTENSION OF LINE** leading to the site shall be executed by the applicant-consumer prior to energization.

IN WITNESS WHEREOF, both parties have hereunder affixed their signature on the _____ day of **MARCH 2023** at Poblacion, Opol, Misamis Oriental, Philippines.

**Misamis Oriental-1 Rural Electric
Service Coop., Inc. (MORESCO-1)**

APPLICANT:

BY:

BY:

DR. NONITO M. LABIS
BOD President

HON. ROLANDO A. UY
Mayor

Signed in the presence of:

JOVEL B. UBAY-UBAY, PEE
General Manager

ATTY. SAMUEL E. ROLLO
(Witness) o/c - CHUDO



ATTY. SAMUEL E. ROLLO
Witness atc- CHUPD

HON. ROLANDO A. UY
Mayor

JOVEL B. UBAY-UBAY, PEE
General Manager

DR. NONITO M. LABIS
BOD President

ACKNOWLEDGMENT

Republic of the Philippines)
City of Cagayan de Oro) S.S.

BEFORE ME, a Notary Public on this ___ day of _____
personally appeared:

Name	VALID ID PRESENTED	ID #
DR. NONITO M. LABIS	TIN	136-336-199
HON. ROLANDO A. UY	_____	_____

known to me and to me known to be the same persons who executed the foregoing instrument and who acknowledged to me that the same is their free and voluntary act and deed, as well as the corporation which they represent.

This instrument refers to a Memorandum of Agreement (MOA) consisting of three (3) pages including this page where the acknowledgement is written, signed by the parties and their instrumental witnesses and sealed with my notarial seal.

WITNESS MY HAND AND SEAL on the date and place first above written.

Notary Public:

DOC. NO. : _____
PAGE NO. : _____
BOOK NO. : _____
SERIES OF : _____



February 27, 2023

ATTY. SAMUEL E. ROLLO
OIC – CHUDD
City Of Cagayan de Oro



Dear Atty. Rollo:

RE: Legal review of *each* of the Memorandum of Agreement (MOA) to be entered into by and between the Local Government Unit of Cagayan de Oro City, (LGU-CDOC) and the Misamis Oriental – 1 Rural Electric Service Coop Inc. (MORESCO-1) for the electrification of the city’s three (3) relocation sites **together** with the letter to the City Council, namely as follows:

1. **GOLDEN 36 VILLAGE**, P2B Calaanan, Brgy, Canitoan.
2. **NEW FILIPINO CHINESE RELOCATION SITE**, P2B Calaanan, Brgy, Canitoan.
3. **PAGATPAT RESETTLEMENT PROJECT P-S, PAMALIHI RELOCATION SITE**, Brgy. Pagatpat.

After a thorough review of the aforementioned each of the MOA, this office hereby advised that it should **include a term in the agreement together with a clerical correction to be made**, as follows:

The following term is needed to be **included in each of the MOA**, as follows.

Venue of Action

“In case of litigation arising from or in connection with the Memorandum of Agreement (MOA), the parties agree that the venue of action shall be at the proper court in the City of Cagayan de Oro only.”

On the Pro Forma of the Memorandum of Agreement (MOA), this office recommends the following **corrections to be made**, as follows:

PROVISION/S THAT NEED/S REVISION	RECOMMENDATION/S
<p>A. ITEM NO. 3, only for the MOA of GOLDEN 36 VILLAGE, P2B Calaanan, Brgy, Canitoan</p> <p>That the total cost for the distribution line construction is amounting to ONE MILLION, THREE HUNDRED NINETY -FIVE THOUSAND TWO HUNDRED SEVENTY PESOS AND 20/100 ONLY (860,226.96)</p>	<p>The aforesaid item <u>on the amount of the consideration</u> should be specifically clarified for purposes of convenience and clarity of the terms of the MOA.</p>
<p>B. WITNESSES</p> <p>Signed in the presence of:</p> <p>_____</p> <p>(Witness)</p>	<p>It is advised that one of the witnesses must come from the City Housing and Urban Development Department (CHUDD)</p> <p>It is recommended that the OIC of the Department shall be one of the witnesses.</p> <p>_____</p> <p>ATTY. SAMUEL E. ROLLO OIC-CHUDD</p>

In this regard, this Office has thoroughly reviewed all the other provisions of each the MOA and finds the same to be in legal order. Thus, poses no legal objection thereto.

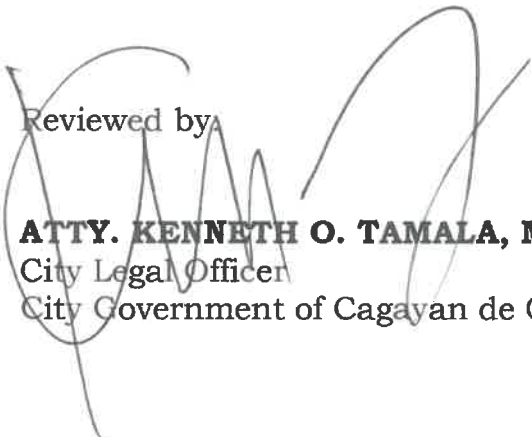
Pertaining to the letter to the City Council, this office finds it in proper and legal form, thereby, this office affirms the letter's correctness and in accordance in form.

Be guided accordingly.

Prepared By:


ATTY. MARIANNE A. GUIBONE-RAGAS, REA, LPT
City Legal Office

Reviewed by


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro



C:\Users\USER\Documents\City Legal Office\Contract Comments\chudd\MOU-MORESCO-1 AND CDOC.docx


MARICEL V. PALARCA
Housing & Home Regulation Officer
3/6/23



Communication Number:

Date:

From

Committee on Finance, Budget and Appropriations

Receiver:

Subject:

Proposed Ordinance appropriating the sum of P426,085.00 from the item: "Non-Office: General Public Services-Special Purpose Fund-Terminal Leave Benefits/Monetization of Earned Leave Credits (earmarked for Mr. Reynaldo P. Lao, Administrative Assistant II of the Office of the Sangguniang Panlungsod-Secretary)", in the 2023 Annual Budget for the payment of the unpaid claim of the Terminal Leave Pay of the herein personnel of said office, whose term ended last June 30, 2022.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1253

Date: 03/13/2023
 Receiver: EUCILLE

From: CMO
 Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2023, "NON-OFFICE: GENERAL PUBLIC SERVICES" PERSONAL SERVICES "TERMINAL LEAVE BENEFITS" EARMARKED FOR MR. REYNALDO P. LAO, ADMINISTRATIVE ASSISTANT II UNDER THE OFFICE OF THE CITY COUNCIL, THIS CITY, WHO EXECUTED A WAIVER AMOUNTING TO P426,085.54, TO COVER PAYMENT FOR THE TERMINAL LEAVE PAY OF THE FOLLOWING PERSONNEL, OF SAME OFFICE.

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MARCH 26, 2023 (PLURAL)

Recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. ROMEO V. CALIZO

Member

HON. JOYLEEN MIRCEDES L. BALABA

Vice Chairperson

HON. EDGAR S. CABANLAS

Member

HON. JOHN MICHAEL L. SENO

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



1st Indorsement
 8 March 2023

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 045 -2023, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2023, "NON-OFFICE: GENERAL PUBLIC SERVICES- PERSONAL SERVICES- TERMINAL LEAVE BENEFITS" EARMARKED FOR MR. REYNALDO P. LAO, ADMINISTRATIVE ASSISTANT II UNDER THE OFFICE OF THE CITY COUNCIL, THIS CITY, WHO EXECUTED A WAIVER AMOUNTING TO ₱426,085.54, TO COVER PAYMENT FOR THE TERMINAL LEAVE PAY OF THE FOLLOWING PERSONNEL, OF SAME OFFICE", to wit:

<u>Name</u>	<u>End of Term</u>	<u>Remarks</u>	<u>Amount</u>
1. Mr. Alexander S. Dacer (Former City Councilor)	07/01/2016	Terminal Leave Pay (underpaid claim)	₱201,057.69
2. Ms. Laurifil B. Cabelin (former Secretary I)	07/01/2022	Terminal Leave Pay (underpaid claim)	43,583.85
3. Ms. Ruth B. Manlangatan (former Secretary I)	07/01/2022	Terminal Leave Pay	181,444.00
TOTAL			₱426,085.54

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY MAYOR
 Date Received: 3/9/23 Time: 2:37 PM
 To: _____
 From: _____
 Subject: Request to City on Appn
 Date: _____
 City Secretary: ARILYN B. DE SA MIGUELL

ROLANDO "Blarex" A. UY
 City Mayor



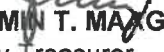


CERTIFICATION

THIS IS TO CERTIFY that the amount of ₱426,085.54 from Current Appropriation, Annual Budget CY 2023, Non - Office: General Public Services – Personal Services - Terminal Leave Benefits, to cover payment for the Terminal Leave Pay of the following personnel, under the Office of the City Council, this City, earmarked Mr. Reynaldo P. Lao, Administrative Assistant II, of same office, who executed a waiver in favor of them, is available, to wit:


Name	End of Term	Remarks	Amount
1. Mr. Alexander S. Dacer (former City Councilor)	July 1, 2016	Terminal Leave Pay (underpaid claim)	P201,057.69
2. Ms. Laurifil B. Cabelin (former Secretary I)	July 1, 2022	Terminal Leave Pay (underpaid claim)	43,583.85
3. Ms. Ruth B. Manlangatan (former Secretary I)	July 1, 2022	Terminal Leave Pay	181,444.00
TOTAL			P426,085.54

Issued this 3rd day of March 2023, pursuant to Local Finance Committee Resolution No. 020 - 2023.


Ms. JASMIN T. MAGAD
 City Treasurer
 City Finance Dept.


Ms. ROXANNE MAE RAVIDAS, CPA
 Acting City Accountant
 City Accounting Office

Existence of available appropriation:


Atty. PERCY G. SALAZAR
 City Budget Officer †
 Chairman, Local Finance Committee
 CAF - 045 - 2023





**EXCERPTS OF THE MINUTES OF THE MEETING BY THE LOCAL FINANCE COMMITTEE,
 THIS CITY, HELD AT THE CITY BUDGET OFFICE CONFERENCE ROOM:**

Taken on February 28, 2023

Resolution No. 020- 2023

It was severally moved and seconded by all members present, to request authority from the Honorable Members of the City Council to charge against Current Appropriation, Annual Budget CY 2023, "Non-Office: General Public Services- Personal Services- Terminal Leave Benefits" earmarked for .Mr. Reynaldo P. Lao, Administrative Assistant II under the Office of the City Council, this City, who executed a waiver amounting to ₱426,085.54, to cover payment for the Terminal Leave Pay of the following personnel, of same office, subject to the issuance of Certificate of Availability of Funds for the purpose, for an appropriate legislative action. to wit:,,

<u>Name</u>	<u>End of Term</u>	<u>Remarks</u>	<u>Amount</u>
1. Mr. Alexander S. Dacer (Former City Councilor)	July 1, 2016	Terminal Leave Pay (underpaid claim)	₱201,057.69
2. Ms. Laurifil B. Cabelin (former Secretary I)	July 1, 2022	Terminal Leave Pay (underpaid claim)	43,583.85
3. Ms. Ruth B. Manlangatan (former Secretary I)	July 1, 2022	Terminal Leave Pay	<u>181,444.00</u>
TOTAL			<u>₱426,085.54</u>

REPUBLIC OF THE PHILIPPINES
 CITY OF CAGAYAN DE ORO
 CITY BUDGET OFFICE
RECEIVED

DATE: MAR 02 2023
 SIGNATURE: _____

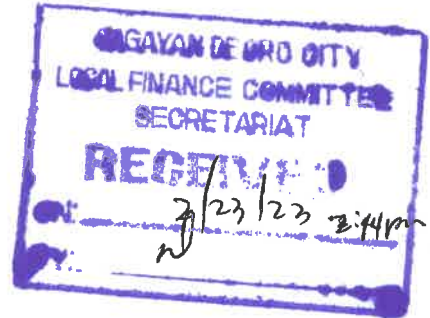
Prepared by:

Divina D. Dablío
DIVINA D. DABLIO
 LFC Secretary-Designate



February 23, 2023

ATTY. PERCY G. SALAZAR
Chairperson
Local Finance Committee
Cagayan de Oro City



Madam:

Respectfully forwarding herewith the **WAIVER** executed by **MR. REYNALDO P. LAO**, Administrative Assistant II, of this Office, waiving the budget allocated for his Terminal Leave in favor to the herein former city official and personnel of same office, of their claims of such benefits.

In view thereof, may I request the Local Finance Committee to issue Certificate of Availability of Funds the amount of **FOUR HUNDRED TWENTY SIX THOUSAND SIX HUNDRED SIXTY NINE PESOS and 39/100 (P426,669.39)** to pay the Terminal Leave claims of said former city official and personnel thereof.

Thank you very much.

426,085.54

Very truly yours,

ARTURO S. DE SAN MIGUEL
City Secretary

WAIVER

TO WHOM IT MAY CONCERN:

Considering that I have no intention to retire this year, I am waiving the budget allocated for my terminal leave benefit for CY 2023 the amount of **FOUR HUNDRED TWENTY SIX THOUSAND SIX HUNDRED SIXTY NINE AND 39/100 (P426,669.39)**, in favor to the herein former city official and personnel of the City Council, all this City, of their claims of such benefits, to wit:

NAMES	POSITIONS	AMOUNT
1. Mr. Alexander S. Dacer	Former City Council (Underpaid)	P201,057.69
2. Ms. Laurifil B. Cabelin	Secretary I (Underpaid)	43,583.85
3. Ms. Ruth B. Manlangatan	Secretary I	181,444.00
TOTAL		P426,669.39

Done this 23rd day of February 2023, Cagayan de Oro City Philippines. *42,085-54*


REYNALDO P. LAO
Administrative Assistant II

100-2022-11-17093-UPM-1/16/22 ACCOUNTING DEPT. 7693



RECEIVED
 DATE 10/14/22
 Annex B

Republic of the Philippines
CITY GOVERNMENT OF CAGAYAN DE ORO

DISBURSEMENT VOUCHER

Mode of Payment: Check Cash Others

Payee: **ALEXANDER S. DACER** TIN / Employee No. _____ Obligation Request No. _____

Address: **CAGAYAN DE ORO CITY** Office / Unit / Project _____ Code _____

EXPLANATION	AMOUNT
To the payment of Partial Terminal Leave as City Councilor, City Council Office, this City at the rate of P 73,937.00/month, as per supporting papers hereto attached or in the amount of	P 1,108,427.00
367,500X P 73,937.00X0.0481927= P 1,309,484.69	
PARTIAL PAYMENT	1,108,427.00 ✓
Balance	201,057.69
Less Deduction:	
EBP 11/2010-12/2010	1,500.00
	1,500.00
CERTIFIED AND VERIFIED AS TO: supporting documents previous cash advance liquidated/seconded, expenses properly certified in the amount of <u>One Million One Hundred and Thirteen Thousand Five Hundred and Twenty Seven Pesos and 00/100</u> Certified as to validity, propriety and legality of the claim involved: <u>1,108,427.00</u> 2. Adequate available funds, budgetary allotment account code proper.	
JOCELYN B. RODRIGUEZ City Vice Mayor Department Head	P 1,106,927.00

A. Certified
 Allotment obligated for the purpose as indicated above
 Supporting documents complete

B. Certified
 Funds Available

Signature: _____
 Printed Name: **Atty Beda Joy B. Ebor, CPA**
 Position: **CITY ACCOUNTANT**
 Head, Accounting

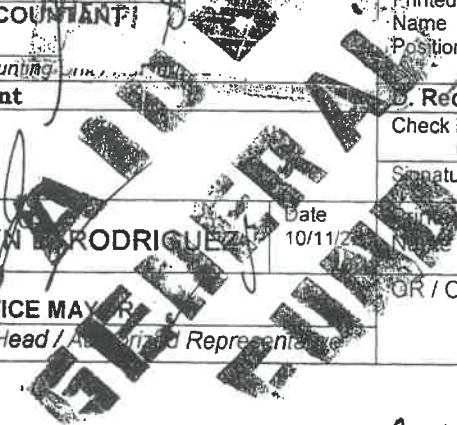
Signature: _____
 Printed Name: **JASMINA T. MAROAS**
 Position: **Local Treasury Operation IV**
City Treasurer Office- Designate
 Treasurer / Authorized Representative

C. Approved for Payment

SIGNATURE: _____
 Printed Name: **JOCELYN B. RODRIGUEZ**
 Position: **CITY VICE MAYOR**
 Agency Head / Authorized Representative

D. Received Payment

Check No. 8629 Bank Name UBP 15 Date 11/14/22
 Signature: _____
 Printed Name: **ALEXANDER S. DACER** Date 11/16/2022
 OR / Other Documents _____ JEV No. _____ Date _____



CN# 10316

Payment Check Cash Others

Payee CABELIN, LAURIPIL B.	TIN / Employee No.	Obligation Request No.
Responsibility Center		
Address CAGAYAN DE ORO CITY	Office / Unit / Project SP-SECRETARY	Code

EXPLANATION	AMOUNT
<p>To payment of Terminal Leave Benefits at the rate of P 25,439.00/month, as per supporting papers hereto attached or in the amount of</p> <p style="text-align: right;">148,955.85</p> <p>TERMINAL LEAVE BENEFITS = P 140,288.00 $P 25,439 \times 12.5 \times 0.0481927$</p> <p>PARTIAL TERMINAL LEAVE PAY: <u>P 105,372.00</u></p> <p>BALANCE: P 34,916.00 43,583.85</p>	<p>P 105,372.00</p>
<p>certified as to validity, propriety and legality of the claim involved:</p> <p style="text-align: center;">JOCELYN B. RODRIGUEZ City Vice Mayor Department Head</p>	<p>P 105,372.00</p>

A. Certified

Allotment obligated for the purpose as indicated above
 Supporting documents complete

Signature		Date
Printed Name	ROXANNE M. A. RAVIDAS, CPA	
Position	ACTING CITY ACCOUNTANT Head, Accounting Unit / Authorized Representative	

C. Approved for Payment

SIGNATURE		Date
Printed Name	JOCELYN B. RODRIGUEZ	
Position	CITY VICE MAYOR Agency Head / Authorized Representative	

B. Certified

Funds Available

Signature		Date
Printed Name	JASMIN T. MAAOAD	
Position	CITY TREASURER Treasurer / Authorized Representative	

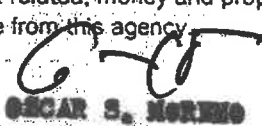
D. Received Payment

Check No.	Bank Name	Date
06147	CAB	2/8/27
Signature		
Printed Name		Date
OR / Other Documents	JEV No.	Date

one hundred five thousand
three hundred seventy two pesos.
P 105,372.00

2/8/27
13578
FEB 07 2023

Agency Name
CLEARANCE FORM
(Instructions at the back)

I. PURPOSE					
TO: (Agency Name) _____				Date of Filing: JUNE 16, 2022	
I hereby request clearance from money, property and work-related accountabilities for:					
Purpose: <input type="checkbox"/> Transfer		<input type="checkbox"/> Resignation		<input type="checkbox"/> Other Mode of Separation:	
<input type="checkbox"/> Retirement		<input type="checkbox"/> Leave		Please specify: _____	
Date of Effectivity: _____					
Office of Assignment: _____		Date: JULY 1, 2022			
Position/SG/Step: SP-LEADER (GEN. JORDAN S. STAN)		Name and Signature of Employee: _____			
II. CLEARANCE FROM WORK-RELATED ACCOUNTABILITIES					
We hereby certify that this employee is cleared <input checked="" type="checkbox"/> / not cleared <input type="checkbox"/> of work-related accountabilities from this Unit/Office/Dept.					
Immediate Supervisor: _____			Head of Office: _____		
III. CLEARANCE FROM MONEY AND PROPERTY ACCOUNTABILITIES					
Name of Unit/Office/Department		Cleared	Not Cleared	Name of Clearing Officer/Official	Signature
1. Administrative Services				JOY A. ADCER City Asst. Dir. Head II	_____
a. Supply and Property Procurement and Management Services				Supervising Admin Offr	_____
b. Human Resource Welfare & Assistance				VIRGINIA S. DEGUINION CHEMCO-CHAIRPERSON	_____
c. Agency-accredited Union/Cooperative					
2. Library				DAYLINDA S. CHAN Supervising Administrative Officer	_____
a. Legal Office Library				EDRITA A. DELOSO LIBRARIAN IV	_____
b. Library Services					
3. Finance and Assets Management				JASMIN T. MAAGAD City Treasurer	_____
a. Financial Services				ATTY. PERCY G. SALAZAR CITY BUDGET OFFICER	_____
b. Transaction, Processing & Billing Services				ATTY. BEDA JOY B. ELOT, JR. CITY ACCOUNTANT IV	_____
c. Payroll & Remittance Services				RHEAPHIL F. SURALTA Acting Assistant City Accountant	_____
4. Professional and Institutional Development				ANGIE M. MAYUMAN Supervising Admin Offr	_____
a. Scholarship Services					
IV. CERTIFICATION OF NO PENDING ADMINISTRATIVE CASE:					
a. Internal Affairs Office/Legal Affairs Office				ATTY. REYMOND O. VILLALANCA Asst. City Legal Officer	
<input type="checkbox"/> with pending administrative case					
<input type="checkbox"/> with ongoing investigation (no formal charge yet)					
V. CERTIFICATION					
I hereby certify that this employee is cleared of work-related, money and property accountabilities from this agency. This certification includes no pending administrative case from this agency.					
 OSCAR S. NORINO City Mayor			CASITADVANCE DISALI O. PREAUD. SUSPENSION		
Signature over Printed Name of Agency Head					



17 January 2023

Ruth Manlangatan

Private Secretary (Casual-Coterminous)
Office of Former Councilor Atty. Lordan Suan
Cagayan de Oro City

Dear Ms. Manlangatan,

In reply to your letter dated February 13, 2023, tendering your resignation from the position Private Secretary (Casual-Coterminous) at the Office of the Former Councilor Atty. Lordan Suan, may I inform you that the same is hereby accepted to take effect on July 1, 2022, subject however to the requisite filing of clearance from money, property and work-related accountabilities.

On behalf of the people of Cagayan de Oro City, please accept my heartfelt gratitude for your invaluable public service. I look forward to seeing you around and I wish you a blessed life ahead that continues to celebrate the goodness of our Lord!

Very truly yours,


JOCELYN B. RODRIGUEZ
City Vice Mayor

Received by:


Ruth Manlangatan

Signature over Printed Name

2.26.2023

Date



Certification of Leave Credits

TO WHOM IT MAY CONCERN :

THIS IS TO CERTIFY that Ms. **RUTH BABASOL MANLANGATAN**, Private Secretary I, formerly assigned at the **Office of the Sangguniang Panlungsod - Kagawad 7 (District I) - Hon. Kagawad Lordan G. Suap**, City Government of Cagayan de Oro, has earned the following leave credits as of **June 30, 2022** :

<u>Vacation Leave</u>	<u>Sick Leave</u>	<u>Total</u>
61.481*	87.000	148.481

This certification is issued upon request of the above-named person for the purpose of Terminal Leave processing only.

Issued this 16th day of February 2023 at Cagayan de Oro City.

Digitally signed
 by Mayuman
 Mimsy Moreno
 Date: 2023.02.16
 09:56:42 +08'00'
MIMSY M. MAYUMAN, MHRM
 City Human Resource Mgt. Officer
 City Government Department Head II
 (Designation)

**Balance may have been reduced due to forfeited Forced Leave*



Republic of the Philippines
HUMAN RESOURCE MANAGEMENT OFFICE

Tel. No. (088) 857-3154
 email address : hrmo.cdo@gmail.com Official Website : www.cagayandeoro.gov.ph

cagayan de Oro
 city of golden friendship

SERVICE RECORD
 (To be accomplished by the employer)

NAME : MANLANGATAN RUTH Babasol
 (Surname) (First Name) (M.I.) (If married woman give also full maiden name)

BIRTHDATE : June 06, 1971 **BIRTHPLACE :** BUKIDNON

Date herein should be checked from birth or baptismal certificate or some other reliable documents.

This is to certify that the employee named herein above actually rendered service in the office as shown by the service record below, each line of which is supported by appointment and other papers actually issued by this office and approved by the authorities concerned.

SERVICE Inclusive Dates		RECORD OF APPOINTMENT			OFFICE ENTITY/DIVISION	SEPARATION		
From	To	DESIGNATION	STATUS	SALARY	STATION/PLACE : BRANCH OF ASSIGNMENT	LV ABS W/O PAY	DATE	CAUSE/REMARKS
07/01/2016	12/31/2016	Secretary I	Casual	₱ 651.41/d	SP - Councillor.	None	(G7/1)	
01/01/2017	06/30/2017	Secretary I	Casual	672.05/d	-do-	None	Renewal (G7/1)	
07/01/2017	12/31/2017	Secretary I	Casual	672.05/d	-do-	None	Renewal (G7/1)	
01/01/2018	06/30/2018	Secretary I	Casual	693.36/d	-do-	None	Reappointment (G7/1)	
07/01/2018	12/31/2018	Secretary I	Casual	693.36/d	-do-	None	Reappointment (G7/1)	
01/01/2019	06/30/2019	Secretary I	Casual	715.36/d	-do-	None	Reappointment (G7/1)	
07/01/2019	11/30/2020	Private Secretary I	Co-terminous	249,048.00/a	City Council 7 - District 1	None	Reappointment (G11/1)	
12/01/2020	07/31/2021	Private Secretary I	Co-terminous	267,792.00/a	-do-	None	Salary Adjustment (G11/1)	
08/01/2021	12/31/2021	Private Secretary I	Co-terminous	286,524.00/a	-do-	None	Salary Adjustment (G11/1)	
01/01/2022	06/30/2022	Private Secretary I	Co-terminous	305,268.00/a	-do-	None	Salary Adjustment 07/01/2022 End of Term (G11/1)	

*****nothing follows*****

Issued in compliance with Executive Order No. 54 dated August 10, 1954 and in accordance with Circular No. 58 dated August 10, 1954 of the Government Service Insurance System.

CERTIFIED CORRECT

Digitally signed by
 Mayuman Mimsy
 Moreno
 Date: 2023.02.16
 09:55:52 +08'00'

MIMSY M. MAYUMAN, MHRM
 City Human Resource Mgt. Officer
 City Government Department Head II

Republic of the Philippines
City of Cagayan de Oro
CITY LEGAL OFFICE

CERTIFICATION

THIS IS TO CERTIFY that according to the records on file with this office, **RUTH A. MANLANGATAN, PRIVATE SECRETARY I, of the OFFICE OF THE SANGGUNILANG PANLUNGSOD/CITY COUNCIL OFFICE**, this city, has:


- No pending case filed against her before this office.
- No pending case filed against her before this office since case previously filed was already dismissed.
- Pending case filed against her before this office.

Details: _____

This certification is issued upon the request of the above-mentioned person, for the compliance of the requirements for her clearance relative to her **Terminal Leave** from the City Government of Cagayan de Oro and for whatever legal purpose it may serve her best.

Issued this **17th day of February 2023**, in the City of Cagayan de Oro, Philippines.

Verified and checked in the records by:


JASYLO B. CASIÑO
Administrative Officer IV
Signature over Printed Name & Position

BY VIRTUE OF THE AUTHORITY OF THE CITY LEGAL OFFICER


ATTY. KIRSTEN KATE F. CALVO, CPA
Attorney IV ✓



Communication Number:

Date:

From Committee on Finance, Budget and Appropriations

Receiver:

Subject: Proposed Ordinance appropriating the sum of P 71,000.00 from the item: *Special Program /Project: Salamat Paalam-Retirement Gift/Incentive (Praise Program)*, in the 2023 Annual Budget of the Human Resources Management Office, this city, to cover payment of the claim of retirement gift/incentive for the following employees who retired from Government services last year 2022

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of meeting: March 23, 2023

- RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Member


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer


HON. IAN MARK Q. NACAYA
 CITY COUNCILOR
 Majority Floor Leader


HON. JAMES K. JUDITH II
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2023-1270

Date: 03/14/2023

Receiver: EUCILLE

From: CMO

Subject: CAF NO. 049-2023: REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2023, SPECIAL PROGRAM/PROJECT: SALAMAT PAALAM-RETIREMENT GIFT/INCENTIVE (PRAISE PROGRAM) UNDER THE HUMAN RESOURCE MANAGEMENT OFFICE, THIS CITY, AMOUNTING P71,000.00, THE PAYMENT FOR THE CLAIM OF RETIREMENT GIFT/INCENTIVE FOR THE FOLLOWING EMPLOYEES, WHO RETIRED FROM THE GOVERNMENT SERVICE LAST YEAR 2022

Respectfully referred to COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MARCH 26, 2023 (AMSD)

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. ROMEO V. CALIZO

Member

HON. JOHN MICHAEL L. SENO

Member

HON. JOYLEEN MERCEDES L. BALABA

Vice Chairperson

HON. EDGAR S. CABANLAS

Member

Member

Member

EX-OFFICIO MEMBERS

HON. IAN MARK Q. NACAYA

Majority Floor Leader

HON. JAMES K. JUDITH II

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



1st Indorsement
 8 March 2023

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 049 -2023, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CURRENT APPROPRIATION, ANNUAL BUDGET CY 2023, "SPECIAL PROGRAM/PROJECT: SALAMAT PAALAM- RETIREMENT GIFT/INCENTIVE (PRAISE PROGRAM)" UNDER THE HUMAN RESOURCE MANAGEMENT OFFICE, THIS CITY, AMOUNTING ₱71,000.00, THE PAYMENT FOR THE CLAIM OF "RETIREMENT GIFT/INCENTIVE" FOR THE FOLLOWING EMPLOYEES, WHO WERE RETIRED FROM THE GOVERNMENT SERVICE LAST YEAR 2022", to wit:

Name	Office	No. of Years	Date of Retirement	Amount
Effee Abellanosa Gaviola (Admin Asst. III)	City Civil Registry Office	34	12/01/2022	₱34,000.00
Noriel Caayao Bacal (Const. & Maint. Man)	City Engineer's Office	37	12/19/2022	37,000.00
TOTAL				₱71,000.00

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

3/9/23 Time: 2:37 PM
 Refer To Certificate of Appropriation

ROLANDO "Klaro" A. UY
 City Mayor






CERTIFICATION

THIS IS TO CERTIFY that the amount of ₱71,000.00 from Current Appropriation, Annual Budget CY 2023, Special Program/Project: Salamat Paalam – Retirement Gift/Incentive (Praise Program), under the Human Resource Management Office, this City, to cover payment for the claim of Retirement Gift/Incentive for the following employees, who retired from the government service last 2022, is available, to wit:


Name	Office	No. of Years	Date of Retirement	Amount
Effee Abellanosa Gaviola (Admin Asst. III)	City Civil Registry Office	34	12/01/2022	P34,000.00
Noriel Caayao Bacal (Const. & Maint. Man)	City Engineer's Office	37	12/19/2022	37,000.00
TOTAL				P71,000.00

Issued this 3rd day of March 2023, pursuant to Local Finance Committee Resolution No. 025 - 2023.


Ms. JASMIN T. MAAGAD
 City Treasurer
 City Finance Dept.


Ms. ROXANNE MAE RAVIDAS, CPA
 Acting City Accountant
 City Accounting Office

Existence of available appropriation:


Atty. PERCY G. SALAZAR
 City Budget Officer
 Chairman, Local Finance Committee
 CAF - 049 - 2023





**EXCERPTS OF THE MINUTES OF THE MEETING BY THE LOCAL FINANCE COMMITTEE,
 THIS CITY, HELD AT THE CITY BUDGET OFFICE CONFERENCE ROOM:**

Taken on February 28, 2023

Resolution No. 025- 2023

It was severally moved and seconded by all members present, to request authority from the Honorable Members of the City Council, this City, to charge against Current Appropriation, Annual Budget CY 2023, "SPECIAL PROGRAM/PROJECT: SALAMAT PAALAM- RETIREMENT GIFT/INCENTIVE (PRAISE PROGRAM)" under the Human Resource Management Office, this City, amounting ₱71,000.00, to cover payment for the claim of "Retirement Gift/Incentive" for the following employees, who were retired from the government service last year 2022, subject to issuance of Certificate of Availability of Funds to substantiate the issuance of an appropriate legislative action, to wit: _____

Name	Office	No. of Years	Date of Retirement	Amount
Effee Abellanosa Gaviola (Admin Asst. III)	City Civil Registry Office	34	12/01/2022	₱34,000.00
Noriel Caayao Bacal (Const. & Maint. Man)	City Engineer's Office	37	12/19/2022	37,000.00
TOTAL				₱71,000.00

REPUBLIC OF THE PHILIPPINES
 CITY OF CAGAYAN DE ORO
 CITY BUDGET OFFICE
RECEIVED
 DATE: MAR 02 2023
 SIGNATURE: _____

Prepared by:

[Signature]
 DIVINA D. DABLIO
 LFC Secretary-Designate



REPUBLIC OF THE PHILIPPINES
 City of Cagayan de Oro
HUMAN RESOURCE MANAGEMENT OFFICE



January 13, 2023

ATTY. PERCY G. SALAZAR
 City Budget Officer
 Chair, Local Finance Committee
 Cagayan de Oro City

Dear Ma'am:

Greetings!

We would like to respectfully request that the Salamat-Paalam benefits/Retirement Gift amounting to Seven – One Thousand Pesos (PhP71, 000.00) of the following employees who retired last year, be charged against the current year's appropriations.

- Effee Abellanosa Gaviola – City Civil Registry Office - PhP34, 000.00
- Noriel Caayao Bacal - City Engineer's Office - PhP37, 000.00
PhP71, 000.00

Hoping for your favorable action on this matter.

Thank you.

Truly yours,

MIMSY M. MAYUMAN
 City Human Resource Management Officer

File

2nd Floor, Executive Building
 City Hall Compound, Capistrano-Hayes Street
 Cagayan de Oro City, Philippines
www.cagayandero.gov.ph
 Telephone Number: +639268522905 Email: hmo.cdo@gmail.com



20th City Council

CAGAYAN DE ORO CITY



HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT