



20th City Council CAGAYAN DE ORO CITY

AGENDA



HON. JOCELYN B. RODRIGUEZ
City Vice Mayor



75th REGULAR SESSION
Tuesday / 2 April 2024 / 10:00 AM
Session Hall, City Hall, Cagayan de Oro City

Copy of:

FILE

CAGAYAN DE ORO MARCH

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
THY MOUNTAINS, RIVERS, PLAINS AND SEAS
THY PEOPLE CONTENTED HAPPY

CAGAYAN DE ORO OUR PRIDE
OUR BELOVED CITY
WE ARE SINGING PRAISES IN LOUD VOICE
FOREVER TO THEE TO THEE

THE GATEWAY TO THE LAND OF PROMISE
BRAVE MEN OF OLD FOUGHT FOR THY SAKE
INSPIRATION THEY HAVE LEFT FOR US
TO SERVE YOU FOREVER FREE

THE GOLD IN BRILLIANT GLITTERING
YOU'LL FIND NOT IN VERDANT MOUNTAIN VALES
BUT DEEP IN HOMES AND HEARTS DIVINE
HERITAGE FOR YOU AND MANKIND, AH!

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
THE NAME WE PRIDE WE ALL ENDEAR
THY BANNER UP HIGH TO FLUTTER FREE

THE BEAUTIFUL, THE PLACE OF GOLD
OUR BELOVED CITY
TILL FOREVER AND FOREVER
FOR THY GLORY THY GLORY BE...



**cagayan
deOro**
city of golden friendship

Republic of the Philippines
CITY OF CAGAYAN DE ORO

OFFICE OF THE CITY COUNCIL

(088) 857-2258; 857-4029; 857-4032; 857-4035 / www.cdeo-sanggunian.online



27 March 2024

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

Gentlemen and Ladies:

Please be informed of the 75th Regular Session of the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro on Tuesday, 2nd April 2024 at 10:00 AM at the Session Hall, Legislative Bldg., City Hall, this City.

Thank you very much.

Very truly yours,

ARTURO S. DE SAN MIGUEL
CITY SECRETARY

THE HONORABLE MEMBERS
20TH CITY COUNCIL (SANGGUNIANG PANLUNGSOD)
CAGAYAN DE ORO CITY

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

First District

Second District

HON. AGAPITO ERIBERTO G. SUAN
CITY COUNCILOR

HON. YEVONNA YACINE B. EMANO
CITY COUNCILOR

HON. ROGER G. ABADAY
CITY COUNCILOR

HON. MARIA LOURDES S. GAANE
CITY COUNCILOR

HON. JAY R. PASCUAL
CITY COUNCILOR

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR

HON. IMEE ROSE P. MORENO
CITY COUNCILOR

HON. JAMES K. JUDITH II
CITY COUNCILOR

HON. ROMEO V. CALIZO
CITY COUNCILOR

HON. IAN MARK Q. NACAYA
CITY COUNCILOR

HON. GEORGE S. GOKING
CITY COUNCILOR

HON. EDGAR S. CABANLAS
CITY COUNCILOR

HON. JOSE PEPE S. ABBU, JR.
CITY COUNCILOR

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR

HON. MALVERN A. ESPARCIA
CITY COUNCILOR

HON. SUZETTE G. MAGTAJAS-DABA
CITY COUNCILOR

Ex-Officio Members

HON. YAN LAM S. LIM
CITY COUNCILOR
LIGA NG MGA BARANGAY PRESIDENT

HON. KENNETH JOHN D. SACALA
CITY COUNCILOR
CITY SK FEDERATION PRESIDENT

Order of Business

- A. CALL TO ORDER BY THE PRESIDING OFFICER, HONORABLE CITY VICE MAYOR JOCELYN B. RODRIGUEZ**
- B. INVOCATION BY HONORABLE COUNCILOR IMEE ROSE P. MORENO**
- C. SINGING OF THE LUPANG HINIRANG**
- D. SINGING OF THE CAGAYAN DE ORO MARCH**
- E. ROLL CALL AND DETERMINATION OF QUORUM BY THE SANGGUNIANG PANLUNGSOD SECRETARY**
- F. READING, CORRECTIONS, IF ANY; AND APPROVAL OF THE MINUTES OF THE PREVIOUS REGULAR SESSION ON MARCH 18, 2024
(SEE APPENDIX "A" / Pages 1-14)**
- G. ON SPECIAL REPORT**

- 1) Councilor Romeo V. Calizo RE: letter of JE Hydro & Bio-Energy Corporation requesting for amendment of Resolution No. 14401-2022, so as to expand its operations to Barangays Carmen, Canitoan, Pagatpat, Iponan, Bulua, Patag and other adjacent areas.
- 2) Councilor Jose Pepe S. Abbu, Jr. RE: water supply system in Cagayan de Oro City.

H. BUSINESS OF THE DAY:

- 1) PROPOSED RESOLUTION NO. 2024-677** – returning to the Barangay Council of Barangay No. 11, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,574,389.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "B" / Pages 15-23)

Document/s on file:

- Endorsement of the City Budget Office dated March 21, 2024
- Technical Review Analysis Sheet
- Ordinance No. 01, Series of 2024
- Resolution No. 2024 - 005 Series of 2024
- Certification of Community Tax Share
- Certification of Collections of Community Tax
- Certification of Business Clearance
- Certified Statement of Income
- Statement of Statutory and Contractual Obligations CY 2024
- Plantilla of Personnel, CY 2024
- Summary – General Services – Job Order
- Budget of Expenditures and Sources of Financing, FY 2024
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024
- Major Final Output
- Condensed Statement of Income and Expenses
- Condensed Balance Sheet
- Detailed Statement of Income and Expenses
- Detailed Balance Sheet
- Statement of Changes in Government Equity
- List of Projects Chargeable Against the 20% Development Fund, FY 2024
- Annual Procurement Program
- Barangay Development Council Resolution No. 004 Series of 2024
- Sangguniang Barangay Resolution No. 004 – 2024
- Secretary's Certification
- Annual Investment Program, FY 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR MARIA LOURDES S. GAANE, MEMBER

- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

2) PROPOSED RESOLUTION NO. 2024-678 – returning to the Barangay Council of Barangay No. 29, this City, its Ordinance No. 1-2024, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱4,277,351.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "C" / Pages 24-30)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 25, 2024
- Budget Message
- Ordinance No. 1 – 2024, Series of 2024 of Brgy. No. 29
- Resolution No. 9 – 2024 Series of 2024 of Barangay No. 29
- Plantilla of Personnel, FY 2024
- Summary – Support Staff
- Certified Statement of Income / Major Final Output
- Statement of Statutory and Contractual Obligations CY 2024
- Certification issued by the Barangay Treasurer
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024
- List of Projects Chargeable Against the 20% Development Fund, FY 2024
- Sangguniang Barangay Resolution No. 8 Series of 2024
- Secretary's Certification
- Barangay Development Council Resolution No. 1 – 2024
- Annual Investment Program, FY 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

3) PROPOSED RESOLUTION NO. 2024-679 – returning to the Barangay Council of Barangay No. 32, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱5,543,010.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "D" / Pages 31-40)

Document/s on file:

- Endorsement of the Office of the City Budget Officer
- Technical Review Analysis Sheet
- Ordinance No. 001, Series of 2024 of Barangay No. 32
- Resolution No. 01, Series of 2024 of Barangay No. 32
- Barangay Devt. Council Resolution No. 13 Series of 2023
- Barangay Resolution No. 14 Series of 2023
- Secretary's Certification / Annual Investment Program
- Budget of Expenditures and Sources of Financing, FY 2024
- List of Projects Chargeable Against the 20% Development Fund, CY 2024
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024
- Plantilla of Personnel, FY 2024
- Summary – Job Order
- Major Final Output
- Statement of Statutory and Contractual Obligations CY 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 4) **PROPOSED RESOLUTION NO. 2024-680** – returning to the Barangay Council of Barangay No. 37, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,358,818.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "E" / Pages 41-48)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 21, 2024
- Technical Review Analysis Sheet
- Ordinance No. 01, Series of 2024 of Barangay No. 37
- Resolution No. 004 Series of 2024 of Barangay No. 37
- Barangay Devt. Council Resolution No. 003 Series of 2024
- Sangguniang Barangay Resolution No. 003-2024
- Secretary's Certification
- FY 2024 Annual Investment Program
- Budget of Expenditures and Sources of Financing, FY 2024
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Results, FY 2024
- List of Projects Chargeable Against the 20% Development Fund, FY 2024
- Plantilla of Personnel FY 2024
- Summary- General Services- Job Order
- Certified Statement of Income
- Major Final Output
- Statement of Statutory and Contractual Obligations CY 2024
- Certification issued by the Barangay Treasurer

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

- 5) **PROPOSED RESOLUTION NO. 2024-681** – returning to the Barangay Council of Barangay Consolacion, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱25,796,345.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "F" / Pages 49-57)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 21, 2024
- Technical Review Analysis Sheet / Major Final Output
- Ordinance No. 01, Series of 2024 of Barangay Consolacion
- Program Design
- Certification / Major Final Output
- Certified Statement of Income
- Summary of Job Orders 2024
- Annual Procurement Plan / DDA Statement Inquiry
- Barangay Devt. Council Resolution No. 02 Series of 2024
- Sangguniang Barangay Resolution No. 02 Series of 2024
- Annual Investment Program, FY 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 6) **PROPOSED RESOLUTION NO. 2024-682** – returning to the Barangay Council of Barangay Gusa, this City, its Ordinance No. 01-2024, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱34,796,706.00, with the information that said Ordinance is operative in its entirety.

(SEE APPENDIX "G" / Pages 58-63)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 18, 2024
- Budget Message
- Ordinance No. 01-2024, Series of 2024 of Barangay Gusa
- Resolution No. 05-2024 Series of 2024 of Barangay Gusa
- Certified Statement of Income
- Major Final Output
- Statement of Statutory & Contractual Obligations CY 2024
- Certification issued by the Barangay Treasurer
- Secretary's Certificate
- Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Result, FY 2024
- List of Projects Chargeable Against the 20% Development Fund, FY 2024
- Plantilla of Personnel FY 2024
- Summary-Support Staff (Honoraria)
- General Services- Job Order (Honoraria)
- FY 2024 Annual Investment Program
- Barangay Development Council Resolution No. 1-2024
- Sangguniang Barangay Resolution No. 4 Series of 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **BARANGAY AFFAIRS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR KENNETH JOHN D. SACALA, VICE CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR MARIA LOURDES S. GAANE, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - COUNCILOR EDGAR S. CABANLAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

7) **PROPOSED RESOLUTION NO. 2024-683** – returning to the Sangguniang Kabataan of Barangay No. 11, this City, its Resolution No. 2024-003, covering its Annual Budget for CY 2024 with an Estimated Income of ₱815,753.78 with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "H" / Pages 64-69)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 5, 2024
- Technical Review Analysis Sheet
- SK Resolution No. 2024-003 of Barangay No. 11
- Sangguniang Kabataan Financial Statements Year Ended 2018-2023
- Plantilla of Personnel, FY 2024
- Certification issued by the Barangay Treasurer
- Resolution No. 002-2024, Series of 2024
- Oro Youth Development Council Resolution No. 001-S 2024
- Annual Barangay Youth Investment Program CY 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

8) **PROPOSED RESOLUTION NO. 2024-684** – returning to the Sangguniang Kabataan of Barangay No. 13, this City, its Resolution No. 003, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱398,625.00, with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "I" / Pages 70-77)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 14, 2024
- Technical Review Analysis Sheet
- SK Resolution No. 003, Series of 2024
- Annual Barangay Youth Investment Program CY 2024
- Programmed Appropriation by PPA, Expense Class, Object of Expenditures, Expected Results and Performance Indicators, FY 2024
- Certification issued by the Barangay Treasurer

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT** - COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON

- COUNCILOR IMEE ROSE P. MORENO, MEMBER
- COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

9) **PROPOSED RESOLUTION NO. 2024-685** – returning to the Sangguniang Kabataan of Barangay Carmen, this City, its Resolution No. 03, Series of 2024 covering its Annual Budget for CY 2024 with an Estimated Income of ₱10,123,909.00 with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "J" / Pages 78-83)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 26, 2024
- Technical Review Analysis Sheet
- SK Resolution No. 03, Series of 2024 of Barangay Carmen
- Annual Barangay Youth Investment Program CY 2024
- Personnel Schedule CY 2024
- Certification issued by the Barangay Treasurer

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON
 - COUNCILOR ROGER G. ABADAY, VICE CHAIRPERSON
 - COUNCILOR JAY R. PASCUAL, MEMBER
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

10) **PROPOSED RESOLUTION NO. 2024-686** – returning to the Sangguniang Kabataan of Barangay Cugman, this City, its Resolution No. 007, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱2,758,517.00 with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "K" / Pages 84-90)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated February 13, 2024
- SK Resolution No. 007, Series of 2024 of Barangay Cugman
- Certification issued by the Barangay Cugman
- Plantilla of Personnel, FY 2024
- SK Resolution No. 006 Series of 2024
- SK Resolution No. 005 Series of 2024
- Annual Barangay Youth Investment Program CY 2024
- Technical Review Analysis Sheet

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

11) **PROPOSED RESOLUTION NO. 2024-687** – returning to the Sangguniang Kabataan of Barangay No. 31, this City, its Resolution No. 006, Series of 2024,

covering its Annual Budget for CY 2024 with an Estimated Income of ₱817,199.00 with the information that said Resolution is operative in its entirety.

(SEE APPENDIX "L" / Pages 91-98)

Document/s on file:

- Endorsement of the Office of the City Budget Officer dated March 25, 2024
- SK Resolution No. 006, Series of 2024 of Barangay No. 31
- Certification issued by the Barangay of Cugman
- Plantilla of Personnel, FY 2024
- Annual Barangay Youth Investment Program CY 2024

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SPORTS AND YOUTH DEVELOPMENT**
 - COUNCILOR KENNETH JOHN D. SACALA, CHAIRPERSON
 - COUNCILOR IMEE ROSE P. MORENO, MEMBER
 - COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
 - VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

12) **PROPOSED ORDINANCE NO. 2024-411** – appropriating the sum of ₱104,559.85 from the "Continuing Appropriation, Annual Budget for CY 2023, Non-Office: Economic Services Sector –Land Acquisition/Expropriation", to be made available for the full payment of the claim for just compensation of improvements (buildings) of the herein claimants, which were affected by the 10.00-meter-wide proposed road from National Highway towards Tablon Hospital (Infirmary Facility), located in Barangay Tablon, this City, due to the re-assessment of their property per Appraisal Report dated November 17, 2023, to wit:

PROPERTY OWNER	TAX DECLARATION NO.	APPRAISAL REPORT DATED MARCH 3, 2023 NOTE: APPROPRIATED PER ORDINANCE No. 14588-2023	NEW APPRAISAL REPORT DTD NOV. 17, 2023	DIFFERENCE
1. Ponciano Tidlos	G-420580	₱ 9,027.22	₱ 49,824.47	₱40,797.25
2. Lilia Ecat	G- 420603	₱ 9,055.20	₱ 72,817.80	₱63,762.60

(SEE APPENDIX "M" / Pages 99-112)

Document/s on file:

- Endorsement of Honorable City Mayor dated January 31, 2024
- Certificate Availability of Funds (CAF# 011-2024)
- Local Finance Resolution No. 003-2024
- Excerpts of the Minutes of the Meeting of the LFC dated Jan. 18, 2024
- Endorsement of City Legal Officer dated January 8, 2024
- Endorsement of City Appraisal Committee dated Dec. 18, 2023
- Appraisal Report dated November 17, 2023
- Appraisal Report dated March 3, 2023
- Declaration of Real Properties
- Re-appraisal request of Ponciano Tidlos and Lilia Ecat dated September 6, 2023
- Ordinance No. 14588-2023
- Photos and vicinity map

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR JOSE PEPE S. ABBU, JR., MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS**
 - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, MEMBER
 - COUNCILOR EDGAR S. CABANLAS, MEMBER
 - COUNCILOR KENNETH JOHN D. SACALA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES**
 - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
 - COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
 - COUNCILOR GEORGE S. GOKING, MEMBER
 - COUNCILOR ROGER G. ABADAY, MEMBER
 - COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
 - COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 13) **PROPOSED ORDINANCE NO. 2024-412** – appropriating the sum of ₱154,572.12 from the “*Continuing Appropriation, Annual Budget for CY 2023, Non-Office: Economic Services Sector –Land Acquisition/Expropriation*”, to be made available for the full payment of the claim for just compensation of improvements (building) owned by Dariean Palad Babanto, covered under Tax Declaration No. G-422862, which was affected by the 10.00-meter-wide proposed road from the National Highway towards Tablon Hospital (Infirmary Facility), located in Barangay Tablon, this City; and for this purpose, authorizing the Honorable City Mayor to sign the Deed of Absolute Sale thereof.

(SEE APPENDIX “N” / Pages 113-120)

Document/s on file:

- *Endorsement of Office of the City Mayor dated January 29, 2024*
- *Certificate Availability of Fund (CAF #008-2024)*
- *Local Finance Resolution No. 004-2024*
- *Endorsement of Office of the City Legal dated January 11, 2024*
- *Endorsement of City Appraisal Committee dated January 2, 2024*
- *Appraisal Report dated November 17, 2023*
- *Declaration of Real Property*
- *Physical Inventory of Improvements conducted by the Office of the City Engineer dated October 19, 2023*
- *Certification issued by the Barangay Tablon dated September 29, 2023*
- *Photos and vicinity map*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **SUBDIVISION AND LANDED ESTATE** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR JOSE PEPE S. ABBU, JR., MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- COMMITTEE ON **FINANCE, BUDGET AND APPROPRIATIONS** - COUNCILOR YAN LAM S. LIM, CHAIRPERSON
- COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, MEMBER
- COUNCILOR EDGAR S. CABANLAS, MEMBER
- COUNCILOR KENNETH JOHN D. SACALA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER

- 14) **PROPOSED ORDINANCE NO. 2024-413**– authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Philippine Veteran Affairs Office, represented by its Administrator, USEC Reynaldo B. Mapagu, covering the extension of hospitalization and medical care and benefits to the veterans and their beneficiaries, under the terms and conditions stipulated therein.

(SEE APPENDIX “O” / Pages 121-129)

Document/s on file:

- *Letter of Honorable City Mayor dated March 15, 2024*
- *Letter of the J.R. Borja General Hospital dated February 26, 2024*
- *Letter of the Office of the City Legal Officer dated Feb. 22, 2024*
- *Endorsement of the J.R. Borja General Hospital dated February 8, 2024*
- *Memorandum of Agreement*

COMMITTEE SPONSOR/S:

- COMMITTEE ON **HEALTH, NUTRITION AND HEALTH INSURANCE** - COUNCILOR MARIA LOURDES S. GAANE, CHAIRPERSON
- COUNCILOR JOYLEEN MERCEDES L. BALABA, VICE CHAIRPERSON
- COUNCILOR SUZETTE G. MAGTAJAS-DABA, MEMBER
- COUNCILOR IMEE ROSE P. MORENO, MEMBER
- COUNCILOR JAY R. PASCUAL, MEMBER
- COUNCILOR YEVONNA YACINE B. EMANO, MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER
- COMMITTEE ON **LAWS AND RULES** - COUNCILOR EDGAR S. CABANLAS, CHAIRPERSON
- COUNCILOR ROMEO V. CALIZO, VICE CHAIRPERSON
- COUNCILOR GEORGE S. GOKING, MEMBER
- COUNCILOR ROGER G. ABADAY, MEMBER
- COUNCILOR JOYLEEN MERCEDES L. BALABA, MEMBER
- COUNCILOR CHRISTIAN RUSTICO M. ACHAS, EX-OFFICIO MEMBER
- VICE MAYOR JOCELYN B. RODRIGUEZ, EX-OFFICIO MEMBER

FOR INCLUSION:

- 15) PROPOSED ORDINANCE NO. 2024-414**– authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to apply for Authority to Purchase Motor Vehicle (APMV) with the Department of the Interior and Local Government (DILG)-Regional Office 10, covering the utilization of the trust fund for the purchase of vehicle (ambulance) to be funded under the FY 2023 Local Government Support Fund-Financial Assistance to Local Government Units (LGSF-FA to LGUs), in the amount of ₱2,500,000.00, pursuant to DBM Local Budget Circular No. 150 dated March 8, 2023 and DILG Circular No. 2022-105 dated August 23, 2022.

(SEE APPENDIX "P" / Pages 130-139)

Note: Certified urgent by City Mayor Rolando A. Uy

Document/s on file:

- Letter of the City Mayor dated March 21, 2024

- 16) PROPOSED ORDINANCE NO. 2024-415** – authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Department of Education-Division of Cagayan de Oro City (DEPED-CDO), represented by its Schools Division Superintendent, Roy Angelo E. Gazo, covering the transfer of funds from the CY 2023 Special Education Fund to the DEPED-CDO for the 2023 Athletic Meets and the National Schools Press Conference and National Festival of Talents, under the terms and conditions stipulated therein.

(SEE APPENDIX "Q" / Pages 140-150)

Note: Certified urgent by City Mayor Rolando A. Uy

Document/s on file:

- Letter of Honorable City Mayor dated March 25, 2024
- Letter of the Office of the City Legal Officer dated February 13, 2024
- Endorsement of the Local School Board dated July 21, 2023
- Endorsement of the Local Finance Committee dated August 23, 2023
- Memorandum of Agreement

- 17) PROPOSED RESOLUTION NO. 2024-688** – adopting the Implementing Rules and Regulation (IRR) of Ordinance 13682-2019, entitled: "An Ordinance providing for the promotion of Environment Rehabilitation and Conservation Network, Creating the Ecological Services and Protection Committee (ESPC), and For Other Purposes".

(SEE APPENDIX "R" / Pages 151-196)

Note: Certified urgent by the City Mayor

Document/s on file:

- Letter of the Office of the City Mayor dated Feb. 27, 2024
- Endorsement of Office of the City Local Environment and Natural Resources dated March 22, 2024
- Letter of Office of the City Legal dated March 7, 2024
- Endorsement of Office of the City Local Environment and Natural Resources dated March 12, 2024
- Endorsement of Office of City Budget dated March 13, 2024
- Ordinance No. 13682-2019

- 18) PROPOSED RESOLUTION NO. 2024-689** – declaring April 2, 2024 and every year thereafter as Autism Awareness Day in the City of Cagayan de Oro City so as to raise public awareness to the programs given impetus in the observance thereof and to promote public awareness and acceptance of the Autism Spectrum Disorder.

(SEE APPENDIX "S" / Pages 197-199)

Proponent: City Vice Mayor Jocelyn B. Rodriguez

- 19) PROPOSED RESOLUTION NO. 2024-690** – changing the time of the Regular Session from 2:30 P.M. to 10:00 A.M. every Monday, amending for the purpose Section 26(a) of Resolution No. 14195-2022, otherwise known as the Internal Rules of Procedure (IRP) of the 20th City Council (*Sangguniang Panlungsod*).

Proponents: All members

**MINUTES OF THE 74TH REGULAR SESSION OF THE 20TH CITY COUNCIL
(SANGGUNIANG PANLUNGSOD) OF CAGAYAN DE ORO ON
MARCH 18, 2024**

1 City Vice Mayor Jocelyn B. Rodriguez, Presiding Officer, called the session to order at exactly
2 10:00 AM.

3 The members present were the following:

4 - City Vice Mayor **JOCELYN B. RODRIGUEZ**

5 *First District:*

6 - City Councilor **AGAPITO ERIBERTO G. SUAN**

7 - City Councilor **ROGER G. ABADAY**

8 - City Councilor **JAY R. PASCUAL**

9 - City Councilor **IMEE ROSE P. MORENO**

10 - City Councilor **ROMEO V. CALIZO**

11 - City Councilor **MALVERN A. ESPARCIA**

12 - City Councilor **JOSE PEPE S. ABBU, JR.**

13 *Second District:*

14 - City Councilor **YEVONNA YACINE B. EMANO**

15 - City Councilor **MARIA LOURDES S. GAANE, M.D.**

16 - City Councilor **JOYLEEN MERCEDES L. BALABA**

17 - City Councilor **JAMES K. JUDITH II**

18 - City Councilor **IAN MARK Q. NACAYA**

19 - City Councilor **EDGAR S. CABANLAS**

20 - City Councilor **CHRISTIAN RUSTICO M. ACHAS**

21 - City Councilor **SUZETTE G. MAGTAJAS-DABA**

22 *Ex-Officio Member:*

23 - City Councilor **KENNETH JOHN D. SACALA** (*President, City SK Federation*)

24 *On Official Business:*

25 - City Councilor **GEORGE S. GOKING**

26 - City Councilor **YAN LAM S. LIM** (*President, Liga ng mga Barangay*)

27 After determining that a quorum existed, the City Council proceeded to do business.

28 **A. ON MINUTES OF THE 73RD REGULAR SESSION ON MARCH 11, 2024**

29 **MOTION NO. 27446-2024**

30 MOTION TO DISPENSE WITH THE READING OF THE MINUTES OF THE PREVIOUS REGULAR
31 SESSION ON MARCH 11, 2024, AND TO CONSIDER THE FURNISHING OF COPIES THEREOF TO
32 EACH MEMBER AS THE READING ITSELF

33 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual and
34 Roger G. Abaday, UNANIMOUSLY CARRIED.

35 **MOTION NO. 27447-2024**

36 MOTION TO APPROVE THE MINUTES OF THE PREVIOUS REGULAR SESSION ON MARCH 11, 2024

37 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors James K. Judith II and
38 Jay R. Pascual, UNANIMOUSLY CARRIED.

39 **C. ON MINUTES OF THE 74TH REGULAR SESSION ON MARCH 18, 2024**

40 **RESOLUTION NO. 14875-2024**

41 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY BULUA, THIS CITY, ITS
42 ORDINANCE NO. 0102A, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH AN
43 ESTIMATED INCOME OF ₱42,005,669.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
44 OPERATIVE IN ITS ENTIRETY

45 Moved by Councilor Roger G. Abaday, duly seconded by Councilor Jay R. Pascual,
46 UNANIMOUSLY APPROVED.

47 **RESOLUTION NO. 14876-2024**

48 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY BALUBAL, THIS CITY, ITS
49 ORDINANCE NO. 01, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH AN
50 ESTIMATED INCOME OF ₱9,629,379.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
51 OPERATIVE IN ITS ENTIRETY

52 Moved by Councilor Roger G. Abaday, duly seconded by Councilor Jay R. Pascual
53 UNANIMOUSLY APPROVED.

54 **RESOLUTION NO. 14877-2024**

55 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 21, THIS CITY, ITS
56 ORDINANCE NO. 001, SERIES OF 2024, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH AN
57 ESTIMATED INCOME OF ₱3,424,992.00, WITH THE INFORMATION THAT SAID ORDINANCE IS
58 OPERATIVE IN ITS ENTIRETY

59 Moved by Councilor Roger G. Abaday, duly seconded by Councilor Jay R. Pascual,
60 UNANIMOUSLY APPROVED.

61 **RESOLUTION NO. 14878-2024**

62 RESOLUTION RETURNING TO THE BARANGAY COUNCIL OF BARANGAY NO. 13, THIS CITY, ITS
63 ORDINANCE NO. 001, COVERING ITS ANNUAL BUDGET FOR CY 2024 WITH AN ESTIMATED
64 INCOME OF ₱3,986,252.00, WITH THE INFORMATION THAT SAID ORDINANCE IS OPERATIVE IN
65 ITS ENTIRETY

66 Moved by Councilor Roger G. Abaday, duly seconded by Councilor Jay R. Pascual,
67 UNANIMOUSLY APPROVED.

68 **MOTION NO. 27448-2024**

69 MOTION TO APPROVE ON SECOND READING **RESOLUTION NOS. 14875-2024, 14876-2024,**
70 **14877-2024 AND 14878-2024**

71 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Jay R. Pascual, James
72 K. Judith II and Malvern A. Esparcia, UNANIMOUSLY CARRIED.

73 **ORDINANCE NO. 14735-2024**

74 AN ORDINANCE APPROPRIATING THE SUM OF ₱27,026,947.95 FROM THE "CONTINUING
75 APPROPRIATION, ANNUAL BUDGET FOR CY 2022 AND CY 2012 (ORDINANCE NO. 12463-2012),
76 NON-OFFICE: ECONOMIC SERVICES SECTOR-LAND ACQUISITION/EXPROPRIATION", TO BE
77 MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING
78 DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 2878-A, PSD-10-022403, WITH AN
79 AREA OF 17,543 SQ.M., AND OWNED BY MS. JEAN G. TIU, LOCATED AT BOLONSORI, BARANGAY
80 CAMAMAN-AN, THIS CITY, TO BE USED FOR RELOCATION/RESETTLEMENT PURPOSES; AND
81 AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF
82 ABSOLUTE SALE THEREOF

83 Moved by Councilor Edgar S. Cabanlas, severally seconded by members present,
84 UNANIMOUSLY APPROVED.

85 **MOTION NO. 27449-2024**

86 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14735-2024**

87 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,
88 UNANIMOUSLY CARRIED.

89

ORDINANCE NO. 14736-2024

90 AN ORDINANCE APPROPRIATING THE SUM OF ₱1,389.90 FROM THE ITEM: "NON-OFFICE:
91 GENERAL PUBLIC SERVICES-TERMINAL LEAVE BENEFITS/MONETIZATION OF EARNED LEAVE
92 CREDITS (EARMARKED FOR MS. ELENA P. NAGAC, ADMINISTRATIVE AIDE IV OF THE OFFICE OF
93 THE CITY ENGINEER)" IN THE 2024 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT
94 OF THE TERMINAL LEAVE PAY DIFFERENTIAL DUE TO THE STEP INCREMENT OF MS.
95 CONCEPCION S. ALFECHÉ, FORMER ASSISTANT STATISTICIAN OF THE SAID OFFICE, WHO
96 RETIRED FROM GOVERNMENT SERVICE EFFECTIVE DECEMBER 8, 2023

97 Moved by Councilor Romeo V. Calizo, duly seconded by Councilor Jay R. Pascual,
98 UNANIMOUSLY APPROVED.

99

MOTION NO. 27450-2024

100 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14736-2024**

101 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilor James K. Judith II,
102 UNANIMOUSLY CARRIED.

103

ORDINANCE NO. 14737-2024

104 AN ORDINANCE APPROPRIATING THE SUM OF ₱466,799.48 FROM THE ITEM: "NON-OFFICE:
105 GENERAL PUBLIC SERVICES-TERMINAL LEAVE BENEFITS/MONETIZATION OF EARNED LEAVE
106 CREDITS (EARMARKED FOR MS. MARILYN P. BABIA, ADMINISTRATIVE OFFICE V OF THE OFFICE
107 OF THE CITY BUDGET)" IN THE 2024 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE
108 PAYMENT OF THE TERMINAL LEAVE PAY OF THE LATE MR. MARLON P. DORADO, FORMER
109 EXECUTIVE ASSISTANT I (COTERMINOUS) UNDER THE CITY CHIEF EXECUTIVE DEPARTMENT,
110 WHO PASSED AWAY LAST AUGUST 1, 2023

111 Moved by Councilor Christian Rustico M. Achas, duly seconded by Councilors Agapito
112 Eriberto G. Suan and George S. Goking, UNANIMOUSLY APPROVED.

113

MOTION NO. 27451-2024

114 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14737-2024**

115 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo,
116 James K. Judith II and Malvern A. Esparcia, UNANIMOUSLY CARRIED.

117

ORDINANCE NO. 14738-2024

118 AN ORDINANCE AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱181,717.27
119 TO THE ITEM: "NON-OFFICE: SOCIAL SERVICES SECTOR-WATER EXPENSES" IN THE 2024
120 ANNUAL BUDGET TO COVER PAYMENT OF THE PRIOR YEAR'S UNPAID WATER BILL OF THE CITY
121 SOCIAL WELFARE DEVELOPMENT DEPARTMENT, THIS CITY, PER COWD STATEMENTS OF
122 ACCOUNT AS OF NOVEMBER 2023

123 Moved by Councilor Roger G. Abaday, duly seconded by Councilors James K. Judith II and
124 Malvern A. Esparcia, UNANIMOUSLY APPROVED.

125

MOTION NO. 27452-2024

126 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14738-2024**

127 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,
128 UNANIMOUSLY CARRIED.

129

ORDINANCE NO. 14739-2024

130 AN ORDINANCE APPROVING THE APPLICATION OF MR. RODRIGO G. GO, PRESIDENT OF THE
131 LUMBIA OCTAGON SPORTS ARENA (LOSA), TO HOLD A DERBY ON MARCH 26, 2024, AT THE SAID
132 ARENA LOCATED IN BARANGAY LUMBIA, THIS CITY

133 Moved by Councilor Roger G. Abaday, duly seconded by Councilors Jose Pepe S. Abbu, Jr.,

134 Jay R. Pascual, George S. Goking, and James K. Judith II, UNANIMOUSLY APPROVED.

135 **MOTION NO. 27453-2024**

136 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14739-2024**

137 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia
138 and James K. Judith II, UNANIMOUSLY CARRIED.

139 **ORDINANCE NO. 14740-2024**

140 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
141 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
142 OF UNDERSTANDING (MOU) WITH THE PHILIPPINE STATISTICS AUTHORITY (PSA), REPRESENTED
143 BY JANITH C. AVES, OFFICER-IN-CHARGE, PSA-RSSO X, COVERING THE PARTIES'
144 COLLABORATION IN THE SEAMLESS DATA SHARING OF STATISTICAL DATA IN ACCORDANCE
145 WITH THE DATA PRIVACY ACT (R.A. 10173), NATIONAL PRIVACY COMMISSION POLICY, AND
146 OTHER RELATED LAWS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

147 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Romeo V. Calizo,
148 James K. Judith II and Jay R. Pascual, UNANIMOUSLY APPROVED.

149 **MOTION NO. 27454-2024**

150 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14740-2024**

151 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,
152 James K. Judith II and Romeo V. Calizo, UNANIMOUSLY CARRIED.

153 **ORDINANCE NO. 14741-2024**

154 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING
155 THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM
156 OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-REGIONAL
157 OFFICE 10 (DOST-10) REPRESENTED BY ITS REGIONAL DIRECTOR, ROMELA N. RATILLA,
158 COVERING THE PARTIES' COLLABORATION IN THE IMPLEMENTATION OF THE PROGRAM:
159 "INNOVATION, SCIENCE AND TECHNOLOGY FOR ACCELERATING REGIONAL TECHNOLOGY-
160 BASED DEVELOPMENT (ISTART)", UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

161 Moved by Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Romeo V. Calizo,
162 James K. Judith II and Jay R. Pascual, UNANIMOUSLY APPROVED.

163 **MOTION NO. 27455-2024**

164 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14741-2024**

165 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Kenneth John D.
166 Sacala, Malvern A. Esparcia and James K. Judith II, UNANIMOUSLY CARRIED.

167 **MOTION NO. 27456-2024**

168 MOTION TO INCLUDE IN TODAY'S REGULAR SESSION, AS ITEM/S:

169 **12) PROPOSED RESOLUTION NO. 2024-675** – urging the Cagayan de Oro City Fire
170 District (COFD) to organize and train Barangay Fire Inspectors (BFI) in each Barangay
171 Local Government Unit in the City who will be tasked to inspect the proper installation
172 of electrical wiring system in the house of informal settlers or in fire prone areas,
173 pursuant to City Ordinance No. 14173-2021, and to include students in colleges and
174 universities with related programs who will undergo On-the-Job Training (OJT) to be
175 part of the BFI. *(subject to styling)*

176 Proponent: Councilor Ian Mark Q. Nacaya

177 **13) PROPOSED RESOLUTION NO. 2024-676**– suspending the Regular Session of the
178 20th City Council on March 25, 2024, in deference to the observance of the Lenten
179 Season; and resetting the next Regular Session to April 2, 2024 at 10:00 AM

180 *Proponents: All members*

181 **14) PROPOSED ORDINANCE NO. 2024-410** – authorizing the Honorable City Mayor
182 Rolando A. Uy to enter into and sign the Memorandum of Understanding (MOU) with
183 the Social Housing Finance Corporation (SHFC), represented by its President and
184 CEO, Federico A. Laxa, and Johndorf Ventures Corporation, represented by its
185 President and CEO, Richard D. Lim, covering the establishment of the Klarexville I
186 Pagatpat Valley Residence located at Sitio Pamalihi, Pagatpat, this City, under the
187 Pambansang Pabahay para sa Pilipino (4PH) Program of the national government,
188 under the terms and conditions stipulated therein.

189 *Note: Certified urgent by the City Mayor*

190 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Malvern A. Esparcia,
191 Jay R. Pascual and Kenneth John D. Sacala, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14879-2024

192
193 RESOLUTION URGING THE CAGAYAN DE ORO CITY FIRE DISTRICT (COFD) TO ORGANIZE AND
194 TRAIN BARANGAY FIRE INSPECTORS (BFI) IN EACH BARANGAY LOCAL GOVERNMENT UNIT IN THE
195 CITY WHO WILL BE TASKED TO INSPECT THE PROPER INSTALLATION OF ELECTRICAL WIRING
196 SYSTEM IN THE HOUSE OF INFORMAL SETTLERS OR IN FIRE PRONE AREAS, PURSUANT TO CITY
197 ORDINANCE NO. 14173-2021, AND TO INCLUDE STUDENTS IN COLLEGES AND UNIVERSITIES
198 WITH RELATED PROGRAMS WHO WILL UNDERGO ON-THE-JOB TRAINING (OJT) TO BE PART OF
199 THE BFI

200 *Proponent: Councilor Ian Mark Q. Nacaya*

201 Moved Councilor Ian Mark Q. Nacaya, duly seconded by Councilors Jose Pepe S. Abbu, Jr.
202 and Agapito Eriberto G. Suan, UNANIMOUSLY APPROVED.

MOTION NO. 27457-2024

203
204 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14879-2024**

205 Moved by Councilor Edgar S. Cabanlas, duly seconded by Councilors Romeo V. Calizo,
206 Kenneth John D. Sacala and Agapito Eriberto G. Suan, UNANIMOUSLY CARRIED.

RESOLUTION NO. 14880-2024

207
208 RESOLUTION SUSPENDING THE REGULAR SESSION OF THE 20TH CITY COUNCIL ON MARCH 25,
209 2024, IN DEFERENCE TO THE OBSERVANCE OF THE LENTEN SEASON; AND RESETTING THE NEXT
210 REGULAR SESSION TO APRIL 2, 2024 AT 10:00 AM

211 Jointly moved and jointly seconded by all members present, UNANIMOUSLY APPROVED.

MOTION NO. 27458-2024

212
213 MOTION TO APPROVE ON SECOND READING **RESOLUTION NO. 14880-2024**

214 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
215 UNANIMOUSLY CARRIED.

ORDINANCE NO. 14742-2024

216
217 AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY TO ENTER INTO
218 AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE SOCIAL HOUSING
219 FINANCE CORPORATION (SHFC), REPRESENTED BY ITS PRESIDENT AND CEO, FEDERICO A. LAXA,
220 AND JOHNDORF VENTURES CORPORATION, REPRESENTED BY ITS PRESIDENT AND CEO,

221 RICHARD D. LIM, COVERING THE ESTABLISHMENT OF THE KLAREXVILLE 1 PAGATPAT VALLEY
222 RESIDENCE LOCATED AT SITIO PAMALIHI, PAGATPAT, THIS CITY, UNDER THE PAMBANSANG
223 PABAHAY PARA SA PILIPINO (4PH) PROGRAM OF THE NATIONAL GOVERNMENT, UNDER THE
224 TERMS AND CONDITIONS STIPULATED THEREIN

225 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
226 UNANIMOUSLY APPROVED.

227 **MOTION NO. 27459-2024**

228 MOTION TO APPROVE ON SECOND AND FINAL READING **ORDINANCE NO. 14742-2024**

229 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,.

230 **MOTION NO. 27460-2024**

231 MOTION TO ADJOURN THE 73RD REGULAR SESSION OF THE 20TH CITY COUNCIL (*Sangguniang*
232 *Panlungsod*) OF CAGAYAN DE ORO

233 Moved by Councilor Edgar S. Cabanlas, severally seconded by the members present,
234 UNANIMOUSLY CARRIED.

235 The session adjourned at 10:29 A.M., March 18, 2024.

I hereby certify to the correctness of the foregoing Minutes.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as correct:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER



ORDINANCE NO. 14735-2024

AN ORDINANCE APPROPRIATING THE SUM OF ₱27,026,947.95 FROM THE "CONTINUING APPROPRIATION, ANNUAL BUDGET FOR CY 2022 AND CY 2012 (ORDINANCE NO. 12463-2012), NON-OFFICE: ECONOMIC SERVICES SECTOR-LAND ACQUISITION/ EXPROPRIATION", TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION INCLUDING DOCUMENTATION AND REGISTRATION EXPENSES OF LOT NO. 2878-A, PSD-10-022403, WITH AN AREA OF 17,543 SQ.M., AND OWNED BY MS. JEAN G. TIU, LOCATED AT BOLONSORI, BARANGAY CAMAMAN-AN, THIS CITY, TO BE USED FOR RELOCATION/RESETTLEMENT PURPOSES; AND AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEED OF ABSOLUTE SALE THEREOF

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The sum of ₱27,026,947.95 is hereby appropriated from the "Continuing Appropriation Non-Office: Economic Services Sector-Land Acquisition/Expropriation" under the following:

- a) CY 2012 (Ordinance No. 12463-2012) ₱ 3,604,748.20
- b) Annual Budget for CY 2022 23,422,199.75

to be made available for the full payment of the claim for just compensation including documentation and registration expenses of Lot No. 2878-A, Psd-10-022403, with an area of 17,543 sq.m., and owned by Ms. Jean G. Tiu, located at Bolonsori, Barangay Camaman-an, this City, to be used for relocation/resettlement purposes.

SECTION 2. For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deed of Absolute Sale thereof.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|--------------------|------------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | 2 nd District: | - Councilor Imee Rose P. Moreno | - Councilor Malvern A. Esparcia |
| | | - Councilor Romeo V. Calizo | |
| <u>Ex-Officio:</u> | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor James K. Judith II |
| | <u>On Official Business:</u> | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | | - Councilor Kenneth John D. Sacala | |
| | | - Councilor George S. Goking | - Councilor Yan Lam S. Lim |

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14736-2024

AN ORDINANCE APPROPRIATING THE SUM OF ₱1,389.90 FROM THE ITEM: "NON-OFFICE: GENERAL PUBLIC SERVICES-TERMINAL LEAVE BENEFITS/MONETIZATION OF EARNED LEAVE CREDITS (EARMARKED FOR MS. ELENA P. NAGAC, ADMINISTRATIVE AIDE IV OF THE OFFICE OF THE CITY ENGINEER)" IN THE 2024 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT OF THE TERMINAL LEAVE PAY DIFFERENTIAL DUE TO STEP INCREMENT OF MS. CONCEPCION S. ALFECHE, FORMER ASSISTANT STATISTICIAN OF THE SAID OFFICE, WHO RETIRED FROM GOVERNMENT SERVICE EFFECTIVE DECEMBER 8, 2023

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The sum of ₱1,389.90 is hereby appropriated from the item: "Non-Office: General Public Services-Terminal Leave Benefits/Monetization of Earned Leave Credits (*earmarked for Ms. Elena P. Nagac, Administrative Aide IV of the Office of the City Engineer*)" in the 2024 Annual Budget to be made available for the payment of the terminal leave pay differential due to step increment of Ms. Concepcion S. Alfeche, former Assistant Statistician of the said office, who retired from government service effective December 8, 2023.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Imee Rose P. Moreno	- Councilor Malvern A. Esparcia
		- Councilor Romeo V. Calizo	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Maria Lourdes S. Gaane
		- Councilor Joyleen Mercedes L. Balaba	- Councilor James K. Judith II
		- Councilor Edgar S. Cabanlas	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Kenneth John D. Sacala	
	On Official Business:	- Councilor George S. Goking	- Councilor Yan Lam S. Lim

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14737-2024

AN ORDINANCE APPROPRIATING THE SUM OF ₱466,799.48 FROM THE ITEM: "NON-OFFICE: GENERAL PUBLIC SERVICES-TERMINAL LEAVE BENEFITS/MONETIZATION OF EARNED LEAVE CREDITS (EARMARKED FOR MS. MARILYN P. BABIA, ADMINISTRATIVE OFFICE V OF THE OFFICE OF THE CITY BUDGET)" IN THE 2024 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE PAYMENT OF THE TERMINAL LEAVE PAY OF THE LATE MR. MARLON P. DORADO, FORMER EXECUTIVE ASSISTANT I (COTERMINOUS) UNDER THE CITY CHIEF EXECUTIVE DEPARTMENT, WHO PASSED AWAY LAST AUGUST 1, 2023

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The sum of ₱466,799.48 is hereby appropriated from the item: "Non-Office: General Public Services-Terminal Leave Benefits/Monetization of Earned Leave Credits (*earmarked for Ms. Marilyn P. Babia, Administrative Office V of the Office of the City Budget*)" in the 2024 Annual Budget to be made available for the payment of the terminal leave pay of the late Mr. Marlon P. Dorado, former Executive Assistant I (*coterminous*) under the City Chief Executive Department, who passed away last August 1, 2023.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Imee Rose P. Moreno	- Councilor Malvern A. Esparcia
		- Councilor Romeo V. Calizo	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Maria Lourdes S. Gaane
		- Councilor Joyleen Mercedes L. Balaba	- Councilor James K. Judith II
		- Councilor Edgar S. Cabanlas	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark O. Nacaya	- Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Kenneth John D. Sacala	
	On Official Business:	- Councilor George S. Goking	- Councilor Yan Lam S. Lim

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14738-2024

AN ORDINANCE AUTHORIZING THE CITY ACCOUNTANT TO CHARGE THE SUM OF ₱181,717.27 TO THE ITEM: "NON-OFFICE: SOCIAL SERVICES SECTOR-WATER EXPENSES" IN THE 2024 ANNUAL BUDGET TO COVER PAYMENT OF THE PRIOR YEARS' UNPAID WATER BILL OF THE CITY SOCIAL WELFARE DEVELOPMENT DEPARTMENT, THIS CITY, PER COWD STATEMENTS OF ACCOUNT AS OF NOVEMBER 2023

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The City Accountant, this City, is hereby authorized to charge the sum of ₱181,717.27 to the item: "*Non-Office: Social Services Sector-Water Expenses*" in the 2024 Annual Budget to cover payment of the prior years' unpaid water bill of the City Social Welfare Development Department, this City, per COWD Statements of Account as of November 2023.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------------|------------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Malvern A. Esparcia |
| | | - Councilor Romeo V. Calizo | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Kenneth John D. Sacala | |
| | <u>On Official Business:</u> | - Councilor George S. Goking | - Councilor Yan Lam S. Lim |

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14739-2024

AN ORDINANCE APPROVING THE APPLICATION OF MR. RODRIGO G. GO, PRESIDENT OF THE LUMBIA OCTAGON SPORTS ARENA (LOSA), TO HOLD A DERBY ON MARCH 26, 2024, AT THE SAID ARENA LOCATED IN BARANGAY LUMBIA, THIS CITY

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The application of Mr. Rodrigo G. Go, President of the Lumbia Octagon Sports Arena (LOSA), to hold a derby on March 26, 2024, at the said arena located in Barangay Lumbia, this City, is hereby approved; subject to the compliance of the pertinent regulations provided for under Chapter 171, as amended, of Ordinance No. 4373-94, otherwise known as the Codified Ordinance of Cagayan de Oro City.

SECTION 2. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------------|---------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Malvern A. Esparcia |
| | | - Councilor Romeo V. Calizo | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Kenneth John D. Sacala | |
| | On Official Business: | - Councilor George S. Goking | - Councilor Yan Lam S. Lim |

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14740-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE PHILIPPINE STATISTICS AUTHORITY (PSA), REPRESENTED BY JANITH C. AVES, OFFICER-IN-CHARGE, PSA-RSSO X, COVERING THE PARTIES' COLLABORATION IN THE SEAMLESS DATA SHARING OF STATISTICAL DATA IN ACCORDANCE WITH THE DATA PRIVACY ACT (R.A. 10173), NATIONAL PRIVACY COMMISSION POLICY, AND OTHER RELATED LAWS, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with the Philippine Statistics Authority (PSA), represented by Janith C. Aves, Officer-In-Charge, PSA-RSSO X, covering the parties' collaboration in the Seamless Data Sharing of Statistical Data in accordance with the Data Privacy Act (R.A. 10173), National Privacy Commission policy, and other related laws, under the terms and conditions stipulated therein.

SECTION 2. The aforesaid MOU consisting of three (3) pages on file at the Office of the Sangguniang Panlungsod Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------------|------------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Malvern A. Esparcia |
| | | - Councilor Romeo V. Calizo | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Kenneth John D. Sacala | |
| | <u>On Official Business:</u> | - Councilor George S. Goking | - Councilor Yan Lam S. Lim |

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14741-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY, REPRESENTING THE CITY GOVERNMENT OF CAGAYAN DE ORO, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) WITH THE DEPARTMENT OF SCIENCE AND TECHNOLOGY-REGIONAL OFFICE 10 (DOST-10) REPRESENTED BY ITS REGIONAL DIRECTOR, ROMELA N. RATILLA, COVERING THE PARTIES' COLLABORATION IN THE IMPLEMENTATION OF THE PROGRAM: "INNOVATION, SCIENCE AND TECHNOLOGY FOR ACCELERATING REGIONAL TECHNOLOGY-BASED DEVELOPMENT (iSTART)", UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Agreement (MOA) with the Department of Science and Technology-Regional Office 10 (DOST-10) represented by its Regional Director, Romela N. Ratilla, covering the parties' collaboration in the implementation of the Program: "Innovation, Science and Technology for Accelerating Regional Technology-Based Development (iSTART)", under the terms and conditions stipulated therein.

SECTION 2. The aforestated MOA consisting of eight (8) pages on file at the Office of the Sangguniang Panlungsod Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

<u>Present:</u>	1 st District:	- Councilor Agapito Eriberto G. Suan	- Councilor Roger G. Abaday
		- Councilor Jay R. Pascual	- Councilor Jose Pepe S. Abbu, Jr.
		- Councilor Imee Rose P. Moreno	- Councilor Malvern A. Esparcia
		- Councilor Romeo V. Calizo	
	2 nd District:	- Councilor Yevonna Yacine B. Emano	- Councilor Maria Lourdes S. Gaane
		- Councilor Joyleen Mercedes L. Balaba	- Councilor James K. Judith II
		- Councilor Edgar S. Cabanlas	- Councilor Christian Rustico M. Achas
		- Councilor Ian Mark Q. Nacaya	- Councilor Suzette G. Magtajas-Daba
	Ex-Officio:	- Councilor Kenneth John D. Sacala	
	<u>On Official Business:</u>	- Councilor George S. Goking	- Councilor Yan Lam S. Lim

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



ORDINANCE NO. 14742-2024

AN ORDINANCE AUTHORIZING THE HONORABLE CITY MAYOR ROLANDO A. UY TO ENTER INTO AND SIGN THE MEMORANDUM OF UNDERSTANDING (MOU) WITH THE SOCIAL HOUSING FINANCE CORPORATION (SHFC), REPRESENTED BY ITS PRESIDENT AND CEO, FEDERICO A. LAXA, AND JOHNDORF VENTURES CORPORATION, REPRESENTED BY ITS PRESIDENT AND CEO, RICHARD D. LIM, COVERING THE ESTABLISHMENT OF THE KLAREXVILLE 1 PAGATPAT VALLEY RESIDENCE LOCATED AT SITIO PAMALIHI, PAGATPAT, THIS CITY, UNDER THE PAMBANSANG PABAHAY PARA SA PILIPINO (4PH) PROGRAM OF THE NATIONAL GOVERNMENT, UNDER THE TERMS AND CONDITIONS STIPULATED THEREIN

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, is hereby authorized to enter into and sign the Memorandum of Understanding (MOU) with the Social Housing Finance Corporation (SHFC), represented by its President and CEO, Federico A. Laxa, and Johndorf Ventures Corporation, represented by its President and CEO, Richard D. Lim, covering the establishment of the Klarexville 1 Pagatpat Valley Residence located at Sitio Pamalihi, Pagatpat, this City, under the Pambansang Pabahay para sa Pilipino (4PH) Program of the national government, under the terms and conditions stipulated therein.

SECTION 2. The aforesaid MOU consisting of seven (7) pages on file at the Office of the Sangguniang Panlungsod Secretary shall form part and parcel of this Ordinance.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- | | | | |
|-----------------|------------------------------|--|--|
| <u>Present:</u> | 1 st District: | - Councilor Agapito Eriberto G. Suan | - Councilor Roger G. Abaday |
| | | - Councilor Jay R. Pascual | - Councilor Jose Pepe S. Abbu, Jr. |
| | | - Councilor Imee Rose P. Moreno | - Councilor Malvern A. Esparcia |
| | | - Councilor Romeo V. Calizo | |
| | 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Maria Lourdes S. Gaane |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor James K. Judith II |
| | | - Councilor Edgar S. Cabanlas | - Councilor Christian Rustico M. Achas |
| | | - Councilor Ian Mark Q. Nacaya | - Councilor Suzette G. Magtajas-Daba |
| | Ex-Officio: | - Councilor Kenneth John D. Sacala | |
| | <u>On Official Business:</u> | - Councilor George S. Goking | - Councilor Yan Lam S. Lim |

ENACTED this 18th day of March 2024 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No.11, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱3,574,389.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2359

Date: 03/22/2024
 Receiver: EUCILLE

From: CBO/ Brgy.No.11
 Subject: Annual Budget CY 2024 of Barangay No. 11

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/26/24

Recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
March 21, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Barangay No. 11, Cagayan de Oro City, involving the total appropriations of P 3,574,389.00 under Appropriation Ordinance No. 001, Series of 2024 which is favorably recommended for approval having been found to meet substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY COUNCIL
 RECEIVED: 3-21-24 3:02 pm
 ACTION TAKEN
 Report to Cante on
 Brgy. Aff 2112
 Date: ARTURO S. DE SAN MIGUEL
 4 City Council Secretary
 REMARKS

- 1.1 5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
- 1.2 10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
- 1.3 20% Development Fund -Section 287of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

Ground Floor, Executive Building
 Capistrano-Gaerlan Street, City Hall



TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 11**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,574,389.00 <u>3,574,389.00</u> P -	1. Total appropriations did not exceed total income.	For approval
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022)	P 1,676,394.00 P 3,498,882.59	2. Total Personal Services did not exceed the 55% limitation. Honoraria used Fourth (4th) Tranche effective January 1, 2023	
b. 55% thereof (Legal limitation for PS)	1,924,385.42		
c. Amount appropriated for PS (11 Positions)	1,676,394.00		
d. Waived PS Items			
e. Still Allowable or (Deficiency)	247,991.42		
3. Development Fund (Section 287 RA 7160)	372,934.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
a. Amount of NTA	1,864,670.00		
b. 20% thereof	372,934.00		
c. Amount Appropriated	372,934.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	357,439.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
a. Total Income (Gen. Fund)	3,574,389.00		
b. 10% thereof	357,439.00		
c. Amount Appropriated	357,439.00		
5. BDRRMF (Sec. 324 (d))	178,719.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
a. Total est. revenue fr. regular sources	3,574,389.00		
b. 5% thereof	178,719.00		
c. Amount Appropriated	178,719.00		
6. Discretionary Fund (Sec. 325 (h))	29,712.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
a. Total RPT of CY 2019	1,485,604.96		
b. 2% Thereof	29,712.00		
c. Amount Appropriated	29,712.00		
7. Other Appropriations:	902,191.00	7. That disbursements of these appropriation shall be subject to availability of funds and all accounting and auditing rules & regulations and compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures			
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
8. GAD Program	20,000.00	8. Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2013-01 dated July 18, 2013.	
9. Senior Citizens Program	22,000.00	9. Must be appropriated with substantial amount per RA 9994.	

TECHNICAL REVIEW ANALYSIS SHEET

LGU: **Barangay No. 11**

CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
10. Implementation of LCPC/BCPC	15,000.00	10. One (1%) percent of NTA must be allocated per Section 15 of RA No. 9344	For approval

Republic of the Philippines
CITY OF CAGAYAN DE ORO
Barangay Eleven

March 6, 2024

THE HONORABLE MEMBERS
Barangay Council of Barangay Eleven
Cagayan de Oro City

Ladies and Gentlemen:

The CY 2024 Annual Budget in the amount of P3,574,389.00 is sufficient in attaining our goal to favorably serve the constituents the needed social and economic assistance, hence respectfully requesting the members of the Barangay Council to cheerfully approve the Proposed CY 2024 Annual Budget without delay.

Our policy thrust for CY 2024 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following :

1. Intensify collection on realty tax in the area of responsibility to swiftly realize the 30% share.
2. Create policy to safeguard the assets of the barangay in its internal control.
3. Strictly collect fees with the corresponding issuance of Official Receipt & Community Tax;

Final Output on goods and services of our barangay as shown in our Annual Investment Program, to wit:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health and Nutrition Services	Children provided with nutrition care	45 Children
Cleanliness and Beautification Services	Cleanliness of the Streets maintained	7 streets
	Conflicts decided / resolved	6 Cases
Peace & Order Services	Barangay Officials trained on Planning and Budgeting	11 Officials
Administrative and Legislative Services	Support Staff trained on skills	1 Support Staff
	Barangay Resolutions Passed	16 Resolutions
	Barangay Ordinances Passed	2 Ordinances
Infrastructure Services	De-clogging of Drainage	4 Drainage maintained
	Installation of Solar Street lights	10 Units installed
	Rehabilitation of Drainage	4 drainage
Other SK Projects	Athletic Sports conducted	2 Sportsfest
	Cultural activities conducted	2 Activities
	Youth trained on skills	10 Youths

The undersigned is grateful to the members of the Barangay Council whom the provision of the desired services to be given to the constituents not only lies on my hands but also with wisdoms of the foregoing law makers that fulfill its duties and obligations as elected officials.

Republic of the Philippines
City of Cagayan de Oro
Barangay Eleven

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY ELEVEN, THIS CITY, HELD AT BARANGAY OFFICE ON MARCH 6, 2024.

Present:

Barangay Chairman	<u>Melvin D. Oliveros</u>	Barangay Kagawad	<u>Wagner U. Chi</u>
Barangay Kagawad	<u>Ferdinand L. Pabilona</u>	Barangay Kagawad	<u>Napoleon L. Dano</u>
Barangay Kagawad	<u>John P. Peligrino</u>	Barangay Kagawad	<u>Joseph K. Udasco</u>
Barangay Kagawad	<u>Jeremias T. Rivera</u>	SK Chairman	<u>Carol Salas</u>
Barangay Kagawad	<u>Avelina E. Rodriguez</u>		

Absent:

NONE

**RESOLUTION NO. 2024 – 005
SERIES OF 2024**

Presented for consideration is the Annual Budget of the Barangay Eleven for the period January 1, 2024 to December 31, 2024 in the sum of P3,574,389.00.

NOW THEREFORE, on motion of Kagawad Ferdinand L. Pabilona duly seconded by Barangay Kagawad Joseph K. Udasco, be it

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 01
SERIES OF 2024**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay Eleven that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P P3,574,389.00 as against total appropriation in the amount P P3,574,389.00 is hereby approved, summarized as follows:

Available Resources

1.	Real Property Tax - Due Component	<u>740,000.00</u>
	Real Property Tax – Equal Sharing	<u>750,000.00</u>
	Business Taxes & Licenses	<u>8,719.00</u>
	Other Taxes - Community Tax - Sand & Gravel	<u></u>
	Miscellaneous – National Revenue Allotment (NRA)	<u>1,864,670.00</u>
	Govt. Service Fees & Other Charges	<u>211,000.00</u>
	Govt. Business Operations	<u></u>
	Grants - City Aid for B D F - City Aid for Barangay. Police	<u></u>
	Others (Specify) -	<u></u>
2.	Total Income	<u>P 3,574,389.00</u>

APPROPRIATIONS:**1.0 Current Operating Expenditures****1.1 Personal Services**

Honoraria	P 1,249,471.00
Year End Bonus	104,123.00
Cash Gift	55,000.00
Mid Year Bonus	104,123.00
Terminal Leave Benefits	108,677.00
Other Personnel Benefits	55,000.00
Total	P 1,676,394.00

1.2 Maint. & Other Operating Expenses

Travel Expenses	P 35,000.00
Training Expenses	55,000.00
Office Supplies Expenses	40,000.00
Other Supplies Expenses - Barangay Tanod	40,000.00
Water Expenses	5,000.00
Electricity Expenses	60,000.00
Internet Expenses	29,712.00
Extraordinary & Miscellaneous Expenses	29,713.00
Auditing Services	9,323.00
Other General Services - Job Order	265,200.00
Fidelity Bond Premiums	6,162.00
Insurance Premiums	6,300.00
Rent/Lease Expenses	108,000.00
Membership Dues & Cont. to Org. - Liga ng mga Barangay	34,990.00
Other Maint. & Operating Expenses	89,503.00
Other Maint. & Operating Expenses - Year End Evaluation	8,000.00
Other Maint. & Operating Expenses- Aid to Senior Citizens & or PWD	22,000.00
Other Maint. & Operating Expenses - BCPC	15,000.00
Other Maint. & Operating Expenses - BADAC	15,000.00
Other Maint. & Operating Expenses - Medical Assistance	15,000.00
Other Maint. & Operating Exp. - GAD Program	20,000.00
Other Maint. & Operating Exp. - AICS	10,000.00
Other Maint. & Operating Exp. - Barangay Assembly	15,000.00
Other Maint. & Opr. Exp. - Nutrition Program	15,000.00
Other Maint. & Opr. Exp. - Health Program	40,000.00
Total	P 988,903.00

Capital Outlay :**1.3 NON-OFFICE EXPENDITURES**

5% LDRRMF (Calamity Fund)		P 178,719.00
30% Quick Response Fund	P 53,616.00	
70% of LDRRMF		
Breakdown :		
Conduct of Training on Disaster Preparedness and Response, Search, Rescue & retrieval Operations		
Procurement of Various Calamity Supplies and Equipment	125,103.00	
Total	P 178,719.00	
10% Youth Development Program (SK Fund)		P 357,439.00
20% Development Fund		P 372,934.00
Breakdown :		
Rehabilitation of Drainage System	P 150,000.00	
Installation of Solar Street Lights	50,000.00	
De-clogging of Canals	122,934.00	
Rehabilitation of Local Roads	50,000.00	
Total	P 372,934.00	

Total Budgetary Appropriations**P 3,574,389.00**

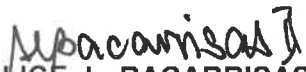
This Appropriation Ordinance shall take effect on January 1, 2024

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

APPROVED : March 6, 2024

I hereby certify that the foregoing Resolution No. 2024 - 005 embodying Appropriation Ordinance No. 01-2024 both series of 2024 which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay Eleven, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Office on March 6, 2024.

Attested:


ALICE L. BACARRISAS II
Barangay Secretary


MELVIN D. OLIVEROS
Punong Barangay



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 29, this City, its Ordinance No. 1-2024, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱4,277,351.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson

HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson

HON. GEORGE S. GOKING
CITY COUNCILOR
Member

HON. ROGER G. ABADAY
CITY COUNCILOR
Member

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2024-2369

Date: 03/25/2024

Receiver: JESSAMINE

From: CBO/ Brt. 29

Subject: ANNUAL BUDGET FOR CY 2024 of BARANGAY NO. 29, CDO

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-26-2024

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

 Member

 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro
CITY BUDGET OFFICE

City of Cagayan de Oro
 OFFICE OF THE CITY COUNCIL
 RECEIVED: 3/25/24
 Comm. No. _____
 ACTION TAKEN
 Refer To Com. on
 Brgy. Affairs
 Date: _____
 City Council Secretary
 REMARKS

1st Endorsement
March 25, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 29, Cagayan de Oro City, involving the total appropriations of P 4,277,351.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.
2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

NORMITA M. PENGSON
 Assistant City Budget Officer



Republic of the Philippines
City of Cagayan de Oro
BARANGAY 29
OFFICE OF THE PUNONG BARANGAY

BUDGET MESSAGE

THE HONORABLE MEMBERS
SANGGUNINAG BARANGAY
BARANGAY 29, CAGAYAN DE ORO CITY

SIR/MADAM:

It is my honor and privilege to submit to you our Annual Budget for the Year 2024 amounting to **4,277,351.00**. For the Calendar Year 2024 Budgetary Annual Budget, it will not be the same to our 2023 Annual Budget.

Our policy thrust for CY 2024 is to raise the revenue in order to have ready funds to finance necessary expenditures to meet the much needed services and can provide development projects. The policy measures to achieve an increase of revenue are the following;

1. Formulate strategy to increase fees in accordance with the City Ordinance.
2. Intensify collection on realty tax in the area of responsibilities.
3. Create policy to safeguard the assets of barangay in its internal control.
4. Strictly collect fees with the corresponding issuance of Official Receipts.

Our estimated and realistic income for CY 2024 is higher compared to last year. Our desire is to make the barangay free from NTA dependence.

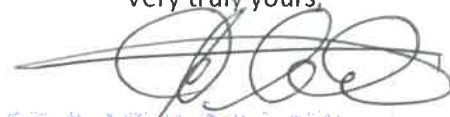
The expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	TARGET
Health & Nutrition Services	Provide Children Nutrition	50 Children
Peace & Order Services	Conflicts Decided	15 Conflicts
	Persons Apprehended	2 Persons
Infrastructure Services	Drainages Maintained	300 meters
Administrative & Legislative Services	Brgy. Official Trained	11 Officials
	Resolution passed	25 resolution
	Ordinance passed	2 ordinance

We hope therefore, that this Annual Budget will guide in disbursing our Barangay Funds legally and effectively.

Thank you.

Very truly yours,



BERNARDO T. AUTENTICO
Punong Barangay

Republic of the Philippines
City of Cagayan de Oro
Barangay 29

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY 29 COUNCIL HELD AT BARANGAY HALL ON
MARCH 6, 2024.

Present:

BERNARDO T. AUTENTICO	Punong Barangay
RIZALITA O. CALISO	Barangay Kagawad
APOLINAR B. BONETE	Barangay Kagawad
ALLAN U. SEMORIO	Barangay Kagawad
CONCEPCION V. RAVALO	Barangay Kagawad
WILFREDO L. SORIA	Barangay Kagawad
ROSA MARIA P. CAYTON	Barangay Kagawad
IRISH B. ASPACIO	Barangay Kagawad
CRISTINA C. ARELLANO	SK Chairman

Resolution No. 9-2024
Series of 2024

Presented for consideration is the Annual Budget of the Barangay 29 for the period January 1, 2024 to December 31, 2024 in the sum of P 4,277,351.00.

NOW THEREFORE, on motion of kagawad Apolinar B. Bonete duly seconded by Sangguniang Barangay Members.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1-2024
Series of 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 29 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 4,277,351.00 as against total appropriation in the amount of P 4,277,351.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P 1,010,000.00
Real Property Tax - Equal Sharing	750,000.00
Internal Revenue Allotment	2,161,351.00
Certification and Clearances Fees	297,000.00
Community Tax	56,000.00
Construction Clearance	3,000.00

2. Total Income

P 4,277,351.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	1,657,505.00
Honoraria-Support Staff	259,440.00
Cash Gift	70,000.00
Mid - Year Bonus	138,126.00
Vacation & Sick Leave Benefits	199,699.00
Productivity Enhancement Incentives	5,000.00
Year End Bonus	138,126.00
Sub - Total	<u>2,467,896.00</u>

2 Maintenance & Other Operating Expenses

Training Expenses	20,000.00
Travelling Expenses	30,000.00
Office Supplies Expenses	21,971.00
Other Supplies Expenses - Brgy. Police	10,000.00
Electricity Expenses	50,000.00
Membership Dues & Contributions to Organizations	18,000.00
Auditing Services	10,807.00
Fuel, Oil & Lubricants Expenses	60,000.00
Repairs and Maintenance - Land Transportation Equipment	20,000.00
Representation Expenses	85,000.00
Other Maintenance and Operating Expenses-Aid to Indigent Extraordinary Expenses	40,000.00
	36,734.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	30,000.00
Other Maintenance and Operating Expenses-BCPC	5,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	42,626.00
Other Maintenance and Operating Expenses-GAD Program	5,000.00
Other Maintenance and Operating Expenses-Nutrition Program	5,000.00
Other Maintenance and Operating Expenses- Health Program	5,000.00
Other Maintenance and Operating Expenses- Aid to Women	42,626.00
Other Maintenance and Operating Expenses- VAWC	5,000.00
Other Maintenance and Operating Expenses- BADAC	5,000.00
Other Maintenance and Operating Expenses	20,818.00
General Services - Job-Order	109,000.00
Internet Expenses	18,000.00
Other Supplies Expenses	10,000.00
Other Supplies Expenses-Electrical	5,000.00
Other Maintenance & Operating Expenses - General Assembly	10,000.00
Repairs and Maintenance - Office Equipment	10,000.00
Water Expenses	5,000.00
Sub - Total	<u>735,582.00</u>

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	213,868.00
10 % SK Fund - Youth Development Program	427,735.00
20 % Development Fund	432,270.00
Sub - Total	<u>1,073,873.00</u>

Breakdown of 20% DF

Rehabilitation of Drainage System	200,000.00
Improvement of Multi-Purpose Hall	100,000.00
Rehabilitation of Material Recovery facility	50,000.00
Purchase of Medical Equipment	82,270.00
	<u>432,270.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	64,160.00
Purchase of Calamity Related Supplies & Equipments	149,708.00
	<u>213,868.00</u>

B. Capital Outlay

Total Budgetary Appropriations

4,277,351.00

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

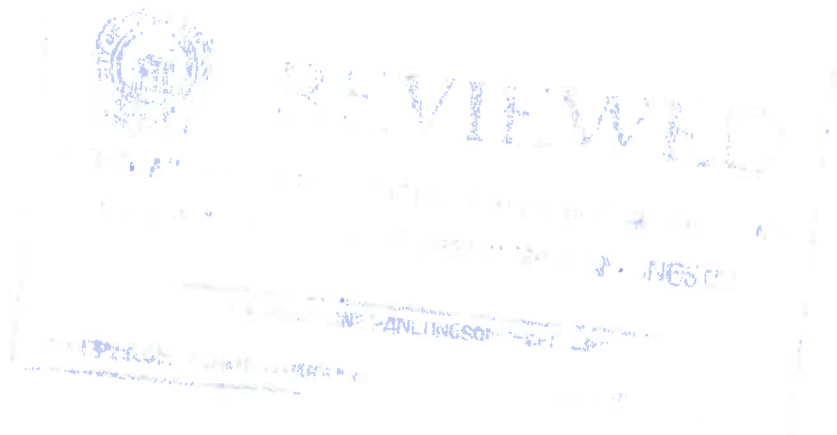
APPROVED MARCH 6, 2024.

I hereby certify that the foregoing Resolution No. 9- 2024 embodying Appropriation Ordinance No. 1-2024, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 29, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay 29 on March 6, 2024.

Attested:


OLGA A. SABACALAN
Barangay Secretary


BERNARDO T. AUTENTICO
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 32, this City, its Ordinance No. 001, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱5,543,010.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson

HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson

HON. GEORGE S. GOKING
CITY COUNCILOR
Member

HON. ROGER G. ABADAY
CITY COUNCILOR
Member

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2024-2363

Date: 03/25/2024

Receiver: EILEEN

From: CBO/Brgy No.32

Subject: Annual Budget CY 2024 of Barangay No. 32

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/26/2024

recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
 March 21, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay 32, Cagayan de Oro City, involving the total appropriations of P 5,543,010.00 under Appropriation and Ordinance No. 001, which is favorably recommended for approval having been found to meet substantial compliance with the requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/ automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) and DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.
 - 1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

RECEIVED: March 25, 2024	8:30 am
<i>ziken</i>	Comm. No.
ACTION TAKEN	
<i>Refer to City on</i>	
<i>Bay. Affairs</i>	
Date:	ARTURO S. DE SAN MIGUEL City Council Secretary
REMARKS	

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay No. 32
 CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 5,543,010.00 P 5,543,010.00 P -	1. Complied	
2. Appropriations for Personal Services	P 2,433,524.00	2. Complied	
a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) b. 55% thereof (Legal limitation for PS) c. Amount appropriated for PS (11 Positions) d. Waived PS(Cash Gift/V&S Leave Benefit) h. Still Allowable or (Deficiency)	P 4,230,458.53 2,326,752.00 2,433,524.00 213,681.00 106,909.00		
3. Development Fund (Section 287 RA 7160)	491,602.00	3. Complied	
a. Amount of NTA b. 20% thereof c. Amount Appropriated	2,458,010.00 491,602.00 491,602.00		
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC)	554,301.00	4. Complied	
a. Total Income (Gen. Fund) b. 10% thereof c. Amount Appropriated	5,543,010.00 554,301.00 554,301.00		
5. BDRRMF (Sec. 324 (d))	277,151.00	5. Complied	
a. Total est. revenue fr. regular sources b. 5% thereof c. Amount Appropriated	5,543,010.00 277,151.00 277,151.00		
6. Discretionary Fund (Sec. 325 (h))	32,257.20	6. Complied	
a. Total RPT of CY 2022 b. 2% thereof c. Amount Appropriated	1,612,859.89 32,257.20 32,257.20		
7. GAD Program	20,000.00	7. Complied	
a. Total Appropriation b. 5% thereof c. Amount Appropriated	5,543,010.00 277,151.00 277,151.00		
8. Senior Citizen Program	24,580.00	8. Complied	
a. Must beb appropriated Substantial Amo b. 5% thereof c. Amount Appropriated	5,543,010.00 277,151.00 277,151.00		

APPENDIX "D" / PAGE 34

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay No. 32
 CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	Amount	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 5,543,010.00 5,543,010.00 P -	1. Complied	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 4,230,458.53 b. 55% thereof (Legal limitation for PS) 2,326,752.00 c. Amount appropriated for PS (11 Positions) 2,433,524.00 d. Waived PS(Cash Gift/V&S Leave Benefit) 213,681.00 h. Still Allowable or (Deficiency) 106,909.00	P 2,433,524.00	2. Complied	
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 2,458,010.00 b. 20% thereof 491,602.00 c. Amount Appropriated 491,602.00	491,602.00	3. Complied	
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 5,543,010.00 b. 10% thereof 554,301.00 c. Amount Appropriated 554,301.00	554,301.00	4. Complied	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 5,543,010.00 b. 5% thereof 277,151.00 c. Amount Appropriated 277,151.00	277,151.00	5. Complied	
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2022 1,612,859.89 b. 2% thereof 32,257.20 c. Amount Appropriated 32,257.20	32,257.20	6. Complied	
7. GAD Program a. Total Appropriation 5,543,010.00 b. 5% thereof 277,151.00 c. Amount Appropriated 277,151.00	20,000.00	7. Complied	
8. Senior Citizen Program a. Must beb appropriated Substantial Amo 5,543,010.00 b. 5% thereof 277,151.00 c. Amount Appropriated 277,151.00	24,580.00	8. Complied	

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay No. 32
 CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
9. Implementation of LCPC Program a. Must be appropriated Substantial Amo 5,543,010.00 b. 1% thereof 55,430.10 c. Amount Appropriated 55,430.10	30,000.00	9. Complied	
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipments Infrastructure Projects Others	1,786,432.00	10. Complied	

TECHNICAL REVIEW ANALYSIS SHEET
 LGU: Barangay No. 32
 CY 2024 Annual Budget General Fund

Reviewing Officer: Eliasse Jason Y. Milvar

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
9. Implementation of LCPC Program a. Must beb appropriated Substantial Amo 5,543,010.00 b. 1% thereof 55,430.10 c. Amount Appropriated 55,430.10	30,000.00	9. Complied	
10. Other Appropriations: Maint. & Other Oprtg. Expenditures Capital Outlay: Equipments Infrastructure Projects Others	1,786,432.00	10. Complied	



OFFICE OF THE SANGGUNIANG BARANGAY

**MINUTES OF THE SESSION OF BARANGAY 32 HELD AT BARANGAY HALL ON
 March 11, 2024.**

Present:

Ronald M. Seno	-	Barangay Chairman
Amor M. Demetrio	-	Barangay Kagawad
Celso D. Lagrada	-	Barangay Kagawad
Shem N. Guzman	-	Barangay Kagawad
Apollo A. Jacobo	-	Barangay Kagawad
Joel D. Chiong	-	Barangay Kagawad
Ruperta B. Galagala	-	Barangay Kagawad
Marietta P. Pacheco	-	Barangay Kagawad
Randolph Jay H. Seno	-	SK Chairman

Absent: NONE

**RESOLUTION NO. 01
 Series of 2024**

Presented for consideration is the Annual Budget of Barangay 32 for the period of January 1, 2024 to December 31, 2024 in the sum ₱5,543,010.00.

Now therefore, on motion made by Kagawad Amor M. Demetrio and duly seconded by Kagawad Marietta P. Pacheco;

Resolved, as it is hereby resolved to enact the following Appropriation Ordinance, to wit;

**APPROPRIATION ORDINANCE NO. 001
 Series of 2024**

**APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO
 DECEMBER 31, 2024.**

Be it enacted by Sangguniang Barangay of Barangay No. 32 that the Barangay Annual Budget covering the period January 1, 2024 to December 31, 2024 with a total estimated income of ₱5,543,010.00 as against the total appropriation in the amount of ₱5,543,010.00 is hereby approved, summarized as follows:

AVAILABLE RESOURCES:

1	Income	
	Real Property Tax Due Component	₱ 930,000.00
	Real Property Tax Equal Sharing	750,000.00
	50% Community Tax	530,000.00
	Government Fees & Charges AF 51	875,000.00
	Miscellaneous - National Tax Allotment (NTA)	<u>2,458,010.00</u>
	Total Income	P <u>5,543,010.00</u>

APPROPRIATIONS:

A. Current Operating Expenditures

1 Personal Services			
Honoraria	P		1,820,162.00
Cash Gift			55,000.00
Mid-Year Bonus			151,681.00
Year End Bonus			151,681.00
Vacation & Sick Leave Benefits			200,000.00
Productivity Enhancement Incentive (PEI)			55,000.00
Total PS	P		<u>2,433,524.00</u>
2 Maintenance & Other Operating Expenses			
Travelling Expenses	P		100,000.00
Training Expenses			60,000.00
Office Supplies			70,000.00
Other Supplies Expenses - Barangay Police			10,000.00
Other Supplies Expenses - Uniform			60,000.00
Other Supplies Expenses			30,000.00
Accountable Forms Expenses			3,967.00
Electricity Expenses			72,000.00
Internet Subscription Expenses			30,000.00
Auditing Services			12,290.00
Extra Ordinary & Miscellaneous Expenses			32,257.00
Membership Dues for Contribution LIGA			21,000.00
Fidelity Bond			3,525.00
General Services - Job Order			710,400.00
Rent Expenses			60,000.00
Fuel, Oil & Lubricants Expenses			90,000.00
Insurance of Vehicle			10,000.00
Registration of Vehicle (Renewal)			15,000.00
Repair and Maintenance - Motor Vehicle			30,000.00
Repair and Maintenance - Office Equipment			20,000.00
Other Maintenance & Operating Exp.-Barangay Assembly			60,000.00
Other Maintenance & Operating Exp.-BCPC			30,000.00
Other Maintenance & Operating Exp.-Senior Citizen			26,000.00
Other Maintenance & Operating Exp.-PWD			10,000.00
Other Maintenance & Operating Exp.-Health & Sanitation			20,000.00
Other Maintenance & Operating Expenses-GAD			20,000.00
Other Maintenance & Operating Exp. -Nutrition Expenses			20,000.00
Other Maintenance & Operating Exp. -BADAC			66,000.00
Other Maintenance & Oper. Exp.-Lupong Tagapamayapa			10,000.00
Other Maintenance & Operating Expenses			83,993.00
Sub-Total	P		<u>1,786,432.00</u>
3 Non-Office Expenditures			
5% Calamity Fund	P		277,151.00
Breakdown: 30% Quick Response Fund		83,145.00	
70% LDRRMF - Purchase of calamity related supplies & equipment		194,006.00	
Total		<u>277,151.00</u>	
10% SK Fund			554,301.00
20% Development Fund			491,602.00
Breakdown: Rehabilitation of Material Relief Facility		68,004.00	
Rehabilitation of Drainage		100,000.00	
Installation of Street Lightings Fac.		70,000.00	
Declogging of Canals		253,598.00	
Total		<u>491,602.00</u>	
Sub-Total	P		<u>1,323,054.00</u>
TOTAL BUDGETARY APPROPRIATIONS	P		<u><u>5,543,010.00</u></u>

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

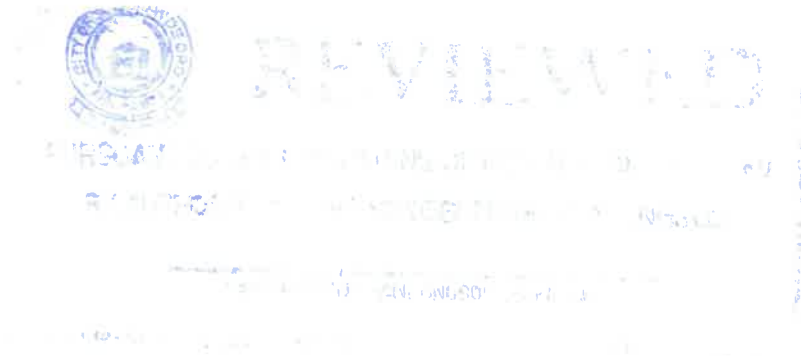
APPROVED March 11, 2024.

I hereby certify that the foregoing Resolution No.001 embodying Appropriation Ordinance No. 001 both of series 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 32, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on March 11, 2024.

Attested:


MARECRISO. PAJO
Barangay Secretary


RONALD M. SENO
Barangay Chairman





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay No. 37, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of P3,358,818.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2356

Date: 03/21/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY 37, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-26-2024

recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. KENNETH JOHN D. SACALA

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING

CITY BUDGET OFFICE

1st Endorsement

March 21, 2024

RECEIVED

Date: 3-21-24

Time: 2:07 PM

By: [Signature]

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Board Secretary, the herein copy of the Annual Budget CY 2024 of Barangay No. 37, Cagayan de Oro City, involving the total appropriations of P ~~3,358,818.00~~ 3,358,818.00 under Appropriation Ordinance No. 2024-01, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code RA 7160, subject to the following conditions:

1. That the disbursement of the appropriation for the increase of the Honoraria shall be made in accordance with the DBM Local Budget Circular No. 149 dated January 10, 2023.

2. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:

1.1. 5% Calamity Fund – Section 234 (d) of RA 7160 and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.

1.2. 10% SK Fund - Section 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.

1.3. 20% Development Fund – Section 287 of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE N. RAVIDAS, CPA
Acting City Budget Officer

For the Local Finance Committee

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 37
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 3,358,818.00 <u>3,358,818.00</u> P <u>-</u>	Total appropriations did not exceed total income.	
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 3,381,754.91 b. 55% thereof (Legal limitation for PS) 1,859,965.00 c. Amount appropriated for PS 1,766,353.00 d. Waived PS Year End Bonus 7,000.00 Cash Gift 55,000.00 Terminal Leave Benefits 155,041.00 Total 217,041.00 e. Net P.S. subject to limitation 1,549,312.00 h. Still Allowable or (Deficiency) 310,653.00	P 1,766,353.00	Total Personal Services did not exceed the 55% limitation. Rates in accordance with LBC No. 92 dated September 3, 2009 (Uniform and proportionate application) Waived items in accordance with LBC 145 dated March 2, 2022 and LBC 145-A dated April 29, 2022	
3. 20% Development Fund a. Amount of NTA 1,882,623.00 b. 20% thereof 376,525.00 c. Amount Appropriated 376,525.00	376,525.00	Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2017-1 dated February 22, 2017.	
4. Sangguniang Kabataan (Sec. 329 LGC) a. Total Income (Gen. Fund) 3,358,818.00 b. 10% thereof 335,882.00 c. Amount Appropriated 335,882.00	335,882.00	Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160.	
5. BDRRMF-Calamity Fund (Sec. 324 (d)) a. Total est. revenue fr. regular sources 3,358,818.00 b. 5% thereof 167,941.00 c. Amount Appropriated 167,941.00	167,941.00	Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325(h)) a. Total RPT (CY 2022) 1,395,007.56 b. 2% thereof 27,900.00 c. Amount Appropriated 27,900.00	27,900.00	Provision of Extraordinary and Miscellaneous Expenses is in accordance with Sec.325(h) of RA 7160.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay 37
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
7. GAD Program	5,000.00	Not Compliant with Section 36 of RA 9710. Substantial amount provided.	
a. Total Income	3,358,818.00		
b. 5% thereof	167,941.00		
c. Amount Appropriated	5,000.00		
8. Senior Citizens and or PWDs	5,000.00	Not Compliant with RA 9994. Substantial amount provided.	
a. Total Income	3,358,818.00		
b. 1% thereof	33,588.00		
c. Amount Appropriated	5,000.00		
9. Implementation of BCPC	5,000.00	Not Compliant with Section 15 of RA 9344. Substantial amount provided.	
a. Amount of NTA	1,882,623.00		
b. 1% thereof	18,826.00		
10. Other Appropriations:		Provided for Public and Social Services. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	
Maint. & Other Oprtg. Expenditures	669,217.00		
Capital Outlay: Equipment			
Infrastructure Projects			
Others			
Non-Office/Special Project			



REVIEWED

Republic of the Philippines
City of Cagayan de Oro

Barangay 37

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF THE SANGGUNIANG BARANGAY OF BARANGAY 37, THIS CITY, HELD AT BARANGAY HALL ON MARCH 11, 2024.

Present:

Punong Barangay	<u>Salahuddin M. Said</u>	Barangay Kagawad	<u>Aida D. Gote</u>
Barangay Kagawad	<u>Camal D. Alonto</u>	Barangay Kagawad	<u>Louie Gene R. Macapayag</u>
Barangay Kagawad	<u>Salmerah A. Said</u>	Barangay Kagawad	<u>Razel Jhon M. Catalonia</u>
Barangay Kagawad	<u>Abdullah T. Macalaba</u>	SK Chairperson	<u>Faidah B. Armama</u>
Barangay Kagawad	<u>Krizza Alyssa M. Rivera</u>		

Absent: NONE

**RESOLUTION NO. 004
SERIES OF 2024**

Presented for consideration is the Annual Budget of the Barangay 37 for the period January 1, 2024 to December 31, 2024 in the sum of P 3,358,818.00.

NOW THEREFORE, on motion of Kagawad Louie Gene R. Macapayag duly seconded by all members present, be it;

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

**APPROPRIATION ORDINANCE NO. 01
SERIES OF 2024**

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay 37 that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 3,358,818.00 as against total appropriation in the amount of P 3,358,818.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P	<u>620,000.00</u>
Real Property Tax - Equal Sharing		<u>750,000.00</u>
Other Taxes - Community Tax		<u>6,270.00</u>
External Income - National Tax Allotment (NTA)		<u>1,882,623.00</u>
Clearance and Certification Fees - AF 51		<u>99,925.00</u>

2. Total Income

P 3,358,818.00



REVIEWED

APPROPRIATIONS:

1.0 Current Operating Expenditures

1.1 Personal Services

Honoraria	P 1,286,838.00
Year End Bonus	107,237.00
Cash Gift	55,000.00
Mid Year Bonus	107,237.00
Productivity Enhancement Incentive	55,000.00
Terminal Leave Benefits	155,041.00
Total PS	P 1,766,353.00

1.2 Maintenance and Other Operating Expenses

Traveling Expenses - Local	3,000.00
Training Expenses	10,000.00
Office Supplies Expenses	30,000.00
Other Supplies and Materials Expenses - Barangay Tanod	10,000.00
Water Expenses	7,000.00
Electricity Expenses	85,000.00
Extraordinary and Miscellaneous Expenses	27,900.00
Auditing Services	9,413.00
Other General Services - Job Order	228,000.00
Fidelity Bond Premiums	7,000.00
Insurance Expenses	5,000.00
Membership Dues and Cont. to Org. - Liga ng mga Barangay	21,500.00
Other Maintenance and Operating Expenses	198,304.00
Other Maintenance and Operating Expenses - Cultural and Athletics	
Other Maintenance and Operating Exp.- Aid to Senior Citizens & or PWDs	5,000.00
Other Maintenance and Operating Expenses - BCPC	5,000.00
Other Maintenance and Operating Expenses - Medical Assistance	20,000.00
Other Maintenance and Operating Expenses - GAD Program	5,000.00
Other Maintenance and Operating Expenses - AICS	5,000.00
Other Maintenance and Operating Expenses - BADAC	5,000.00
Other Maintenance and Operating Expenses - Health Program	5,000.00
Other Maintenance and Operating Expenses - Nutrition Program	10,000.00
Other Maintenance and Operating Expenses - BESWM	10,000.00
Total MOOE	P 712,117.00

1.3 NON-OFFICE EXPENDITURES

5% BDRRMF P 167,941.00

30% Quick Response Fund	P 50,382.00
70% of BDRRMF	117,559.00
Total	P 167,941.00

Breakdown:

Purchase of Calamity Related Supplies and Equipment	117,559.00
Total	117,559.00

10% SK Fund - Youth Development Program 335,882.00

20% Development Fund 376,525.00

Breakdown :

Rehabilitation of Drainage System	P 246,525.00
Construction of Materials Recovery Facilities	65,000.00
Rehabilitation of Multi-Purpose Hall	65,000.00
Total	P 376,525.00

Total Budgetary Appropriations P 3,358,818.00

This Appropriation Ordinance shall take effect on January 1, 2024.


RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panlungsod for review.

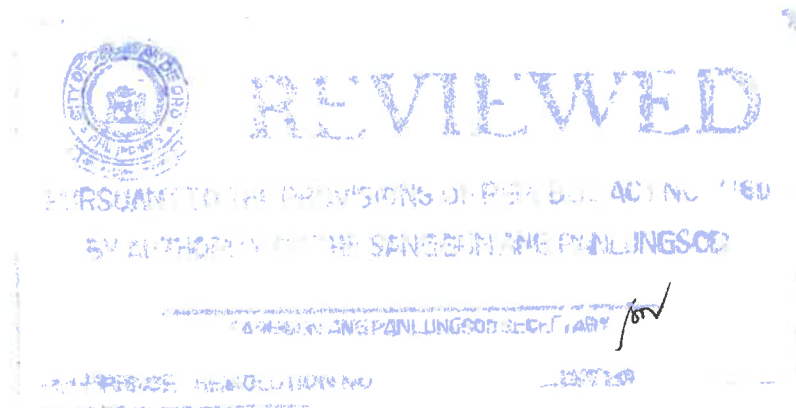
APPROVED March 11, 2024.

I hereby certify that the foregoing Resolution No. 004 embodying Appropriation Ordinance No. 01 both series of 2024 which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 37, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall on March 11, 2024.

Attested:


ELIZA J. WONG
Barangay Secretary


SALAHUDDIN M. SAID
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Consolacion, this City, its Ordinance No. 01, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱25,796,345.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member

HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member

HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2358

Date: 03/22/2024

Receiver: EUCILLE

From: CBO/ Barangay Consolacion

Subject: Annual Budget CY 2024 of Barangay Consolacion

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 26, 2024

Recommending approval

HON. YAN LAM S. LIM

Chairperson

HON. KENNETH JOHN D. SACALA

Vice Chairperson

HON. ROGER G. ABADAY

Member

HON. GEORGE S. GOKING

Member

HON. MARIA LOURDES S. GAANE

Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS

Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



1st Endorsement
March 21, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of Barangay Consolacion, Cagayan de Oro City, involving the total appropriations of P 25,796,345.00 under Appropriation Ordinance No. 1, Series of 2024 which is favorably recommended for approval having been found to meet substantial compliance with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations /automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:

Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY COUNCIL	1.1
RECEIVED: 3-21-24 3:07 PM	
Barangay Consolacion Barangay Office	1.2
Date: Arturo S. De San Miguel City Council Secretary	
REMARKS	1.3

5% Calamity Fund - Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.

10% SK Fund- Section 239 of (RA 7160) and RA 10742 Series of 2015 (SK Reform Act) as defined in the DBM/DILG/NYC Joint Memorandum Circular No. 1 series of 2019.

20% Development Fund -Section 287of (RA 7160) and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer -
 For the Local Finance Committee

Ground Floor, Executive Building
 Capistrano-Gaerlan Street, City Hall



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Consolacion
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 25,796,345.00 <u>25,796,345.00</u> P -	1. Total appropriations did not exceed total income.	For approval
2. Appropriations for Personal Services a. Total Annual Regular Income actually realized from local sources during the next preceding (CY 2022) P 12,843,689.00 b. 55% thereof (Legal limitation for PS) 7,064,028.95 c. Amount appropriated for PS (11 Positions) 1,676,394.00 d. Waived PS Items e. Still Allowable or (Deficiency) 5,387,634.95	P 4,636,801.00	2. Total Personal Services did not exceed the 55% limitation. Honoraria used Fourth (4th) Tranche effective January 1, 2023	
3. Development Fund (Section 287 RA 7160) a. Amount of NTA 10,589,345.00 b. 20% thereof 2,117,869.00 c. Amount Appropriated 2,117,869.00	2,117,869.00	3. Appropriation for 20% Development Fund is also provided in accordance with Sec. 287 LGC as implemented by DBM-DILG Joint Memorandum Circular No. 2011-1 Series of 2012 dated April 13, 2011.	
4. Sangguniang Kabataan (SK) Fund (Sec. 329 LGC) a. Total Income (Gen. Fund) 25,796,345.00 b. 10% thereof 2,579,635.00 c. Amount Appropriated 2,579,635.00	2,579,635.00	4. Appropriations for the Sangguniang Kabataan activities is found to be under pursuant to the 426(b) of RA 7160.	
5. BDRRMF (Sec. 324 (d)) a. Total est. revenue fr. regular sources 25,796,345.00 b. 5% thereof 1,289,817.00 c. Amount Appropriated 1,289,817.00	1,289,817.00	5. Items provided under the 5% BDRRMF is in accordance with DBM JMC No. 2013-1 dated March 25, 2013 implementing RA 10121 and its IRR.	
6. Discretionary Fund (Sec. 325 (h)) a. Total RPT of CY 2019 1,260,000.00 b. 2% Thereof 25,200.00 c. Amount Appropriated 25,200.00	25,200.00	6. Provision of Extraordinary/Miscellaneous Expenditures is in accordance with Section 325(h) of RA 7160.	
7. Other Appropriations: Maint. & Other Oprtg. Expenditures 4,039,023.00 Capital Outlay: Equipment 868,000.00 Infrastructure Projects Others 10,000,000.00	4,039,023.00 868,000.00 10,000,000.00	7. That disbursements of these appropriation shall be subject to availability of funds and all accounting and auditing rules & regulations and compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Baranagay.	
8. GAD Program	40,000.00	8. Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2013-01 dated July 18, 2013.	
9. Senior Citizens Program	110,000.00	9. Must be appropriated with substantial amount per RA 9994.	

TECHNICAL REVIEW ANALYSIS SHEET
LGU: **Barangay Consolacion**
CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
10. Implementation of LCPC/BCPC	90,000.00	10. One (1%) percent of NTA must be allocated per Section 15 of RA No. 9344	For approval



Republic of the Philippines
City of Cagayan de Oro
Barangay Consolacion

OFFICE OF THE SANGGUNIANG BARANGAY

Excerpt from the minutes of the 1st Regular Session of the 18th Council of Barangay Consolacion, for CY 2024 held last January 3, 2024, at Barangay Hall, Session Hall, Barangay Consolacion Cagayan de Oro City.

Present : *Punong Barangay Derby T. Pacudan*
Kagawad Jeffrey Y. Aisa
Kagawad Dante P. Roa
Kagawad Cecilia A. Pagapulaan
Kagawad Albert T. Laude
Kagawad Robert A. Bolong
Kagawad Joel P. Saarenas
Kagawad Rona Khristine A. Chua
SK Chairperson Christy Joy H. Labita

Presented for in consideration is the Annual Budget of Barangay Consolacion for period January 1, 2024-December 31, 2024 in the sum of 25,796,345.00.

NOW THEREFORE, on motion by Kag. Rona Khristine A. Chua and jointly seconded by all members present;

RESOLVED, as it is hereby resolved, to enact this Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 1 Series of 2024

APPROPRIATING FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 to DECEMBER 31, 2024.

1. Be it enacted by the Sanggunian of Barangay Consolacion that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of 12,226,345.00 as against total appropriation in the amount of **25,796,345.00** is hereby approved, and summarized as follows:

AVAILABLE RESOURCES

1. Income	
Real Property Tax-Due Component	510,000.00
Real Property Tax-Equal Sharing	750,000.00
Business Taxes and Licenses	192,000.00
Clearance and Certification Fees	120,000.00
Other Taxes-Community Tax	65,000.00
Miscellaneous- National Tax Allotment	10,589,345.00
Savings from Prior Years of LGUs Operation	13,570,000.00
	<hr/>
2. Total Appropriation	25,796,345.00

A. CURRENT OPERATION EXPENDITURES

2024

Expenditures	Amount
1. Personal Services	
a. Honoraria of Brgy. Officials	3,187,116.00
b. Cash Gift	55,000.00
c. Mid Year Bonus	365,593.00
d. Year End Bonus	365,593.00
e. Earned Leave Benefits	358,499.00
f. Performance Enhancement Incentive	55,000.00
g. Reserved for Honoraria Increase	250,000.00
SUB-TOTAL PERSONAL SERVICES	4,636,801.00

Expenditures	Amount
2 . Maintenance & Other Operating expenses (MOOE)	
Travelling Expenses	
Travelling Expenses-Local	200,000.00
Training and Scholarship Expenses	
Training Expenses	120,000.00
Supplies and Material Expenses	
Office Supplies Expenses	100,000.00
Accountable Forms Expenses	20,000.00
Fuel, Oil, & Lubricants Expenses	300,000.00
Utility Expenses	
Water Expenses	85,000.00
Electricity Expenses	260,000.00
Communication Expenses	
Internet Subscription Expenses	21,000.00
Awards, Rewards and Prizes Expenses	
Prizes, Rewards	50,000.00
Professional Services	
Notarial Services	12,000.00
General Services	
Job Orders	1,917,600.00
Repairs and Maintenance	
Repair and Maintenance of Vehicles- (LTE/Spareparts)	150,000.00
Repair and Maintenance of Furniture and Fixtures	20,000.00
Repair and Maintenance Other Property, Plant and Equipment	20,000.00
Taxes, Insurance Premiums and other Fees	
Taxes, Dues and Licenses	30,000.00
Fidelity Bond Premiums	31,500.00
Insurance Expenses	10,000.00
Vehicle Registration	50,000.00
Other Supplies and expenses	
Tanod Supplies	30,000.00
Computer Set	35,000.00
Printer	10,000.00
Other Maintenance and Operating Expenses (OMOE)	
OMOE- Cultural and Athletic Expenses	200,000.00
OMOE- Discretionary Fund	25,200.00
OMOE- Aid to Senior Citizens and PWD	110,000.00
OMOE- Barangay Council for the Protection of Children (BCPC)	90,000.00
GAD Programs and Activities	
OMOE- Aid to Indigents	166,923.00
OMOE- BADAC/MASA MASID Programs and Activities	50,000.00
OMOE- Drugs and Medicines Expenses	100,000.00
OMOE- Medical and Laboratory Supplies Expenses	50,000.00

OMOE- Nutrition Programs and Activities		50,000.00
OMOE- Health Programs and Activities		50,000.00
OMOE- Other GAD Programs and Activities		40,000.00
SUB-TOTAL MOOE		4,404,223.00

3. CAPITAL OUTLAY		
Lot Purchase (including processing fees)		10,000,000.00
Motorcycle		70,000.00
CCTV Camera (Including Installation)		328,000.00
Digital Single-Lens Reflect (DSLR) Camera		50,000.00
Sound System		50,000.00
Aircon		250,000.00
Furnitures		120,000.00
SUB-TOTAL CAPITAL OUTLAY		10,868,000.00

3. Non-Office Expenditures		
Breakdown 5% Calamity Fund		
A. Barangay Disaster Risk Reduction Management Fund (70%)		
Pre-Disaster Preparedness Activities:		
Capacity Building /Trainings	70,000.00	
Procurement of Disaster Supplies and Materials and PPEs	642,872.00	
Procurement of Medicines and Medical Supplies	50,000.00	
Procurement of Goods (<i>stock piling</i>)	50,000.00	
Cutting/Trimming of Trees/Other Risk Structures	20,000.00	
	832,872.00	
B. Quick Response Fund (30%)	356,945.00	

SUB-TOTAL 5% Calamity Fund		1,189,817.00
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10% Sangguniang Kabataan Fund		2,579,635.00
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Breakdown of 20% Development Fund		
Declogging of Canals	100,000.00	
Concreting of Pathways	100,000.00	
Rehab/Construction of Drainage	917,869.00	
Construction of Tanod Outpost	50,000.00	
Installation of Electrical Post	50,000.00	
Construction of Dog Cage and Dog Catcher and Hook	50,000.00	
Procurement and Installation of Electrical Lighting Fixtures	200,000.00	
Improvement of Day Care Centers and Facilities	50,000.00	
Improvement of Multipurpose Building at District 1	100,000.00	
Construction of Multipurpose Building beside MRF	300,000.00	
Construction of Concrete Garbage Container	150,000.00	
Repair/Improvement of Botika ng Barangay	50,000.00	
	2,117,869.00	

SUB-TOTAL 20% Development Fund		2,117,869.00
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TOTAL BUDGETARY APPROPRIATION		25,796,345.00
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Unanimously approved.

This Appropriation Ordinance shall take effect on February 19, 2024

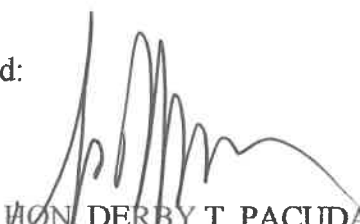
RESOLVED FURTHER, to submit copies of this resolution with the approved budget embodied in the Appropriation Ordinance to the Sangguniang Bayan for review.

Done this 19th of February 2024 at Barangay Consolacion, Cagayan de Oro City.


I HEREBY CERTIFY that the foregoing Resolution No. 01, Series of 2024 which approved the Annual Budget for the period January 2 to December 31, 2024.


JAMES QUIRO BEN R. UAYAN
Barangay Secretary

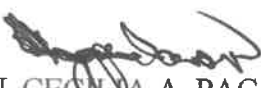
Attested:



HON. DERBY T. PACUDAN
Punong Barangay


Concurred:


HON. JEFFREY Y. AISA
Kagawad


HON. DANTE P. ROA
Kagawad



HON. CECILIA A. PAGAPULAN
Kagawad


HON. ALBERTO T. LAUDE
Kagawad


HON. ROBERT A. BOLONG
Kagawad


HON. JOHN P. SAARENAS
Kagawad


HON. RONA KRISTINE A. CHUA
Kagawad


HON. CHRISTY JOY H. LABITA
SK Chairperson



Communication Number:

Date:

Receiver:

From Committee on Barangay Affairs

Subject PROPOSED RESOLUTION returning to the Barangay Council of Barangay Gusa, this City, its Ordinance No. 01-2024, Series of 2024 covering its Annual Budget for CY 2024 with an Estimated Income of P34,796,706.00 with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2347

Date: 03/20/2024

Receiver: EUCILLE

From: CBO

Subject: ANNUAL BUDGET FOR CY 2024 OF BARANGAY GUSA, THIS CITY

Respectfully referred to COMMITTEE ON BARANGAY AFFAIRS the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3-26-2024

Recommending approval

HON. YAN LAM S. LIM
 Chairperson

HON. KENNETH JOHN D. SACALA
 Vice Chairperson

HON. ROGER G. ABADAY
 Member

HON. GEORGE S. GOKING
 Member

HON. MARIA LOURDES S. GAANE
 Member

Member

Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
March 18, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 General Fund of Barangay Gusa, Cagayan de Oro City, involving the total appropriations of P 34,796,706.00 under Appropriation Ordinance No. 1-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to the relevant provisions of the Local Government Code (RA 7160), subject to the following conditions:

1. That the utilization of the corresponding mandatory obligations/automatic appropriations shall be made in accordance with the pertinent provisions under RA 7160, and its implementing rules/regulations, viz:
 - 1.1. 5% Calamity Fund –Per Section 234 (d) of (RA 7160) and NDRRMC/DBM/DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013.
 - 1.2. 10% SK Fund- PerSection 239 of RA 7160 and RA 10742 Series of 2015 (SK Reform Act)and DBM/DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
 - 1.3. 20% Development Fund –Per Section 287of RA 7160 and DBM/DOF/ DILG Joint Memorandum Circular No. 1 dated November 4, 2020.

2. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing barangay, subject to the posting requirement under Section 59 of RA 7160.

ROXANNE MAE MORAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

[Handwritten signature]

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY COMMISSIONER
 RECEIVED: 3-20-24
 3:29PM
 ACTION TAKEN
 Date: 4/13/24
 City Council Secretary
 REMARKS



Republic of the Philippines
City of Cagayan de Oro
Barangay Gusa

OFFICE OF THE SANGGUNIANG BARANGAY

MINUTES OF THE SESSION OF BARANGAY GUSA COUNCIL HELD AT BARANGAY HALL ON MARCH 5, 2024.

Present:

MARLO L. TABAC	Punong Barangay
JOSEPH M. BALTAZAR	Barangay Kagawad
IMELDA D. SALCEDO	Barangay Kagawad
ERWIN C. OBENZA	Barangay Kagawad
GEOREN A. GADRINAB	Barangay Kagawad
EMMANUEL G. BEJA	Barangay Kagawad
LEONIDES R. WAGAS	Barangay Kagawad
PALOMA R. DIAZ	Barangay Kagawad
DORLYN ROSE P. BALTAZAR	SK Chairwoman

Resolution No. 05-2024
Series of 2024

Presented for consideration is the Annual Budget of the Barangay Gusa for the period January 1, 2024 to December 31, 2024 in the sum of P 34,796,706.00.

NOW THEREFORE, on motion of kagawad Emmanuel G. Beja duly seconded of the members of the Sangguniang Barangay present.

RESOLVED, as it is hereby resolved, to enact the following Appropriation Ordinance, to wit:

APPROPRIATION ORDINANCE NO. 01-2024
Series of 2024

APPROPRIATION FUNDS FOR THE PERIOD FROM JANUARY 1, 2024 TO DECEMBER 31, 2024.

Be it enacted by the Sangguniang Barangay of Barangay Gusa that the Barangay Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of P 34,796,706.00 as against total appropriation in the amount of P 34,796,706.00 is hereby approved, summarized as follows:

Available Resources

1. Income

Real Property Tax - Due Component	P 2,660,000.00
Real Property Tax - Equal Sharing	750,000.00
National Tax Allotment	29,085,060.00
Community Tax	160,610.00
Business Tax & Licenses	1,027,000.00
Construction Clearance	21,000.00
Income from Waterworks System	32,976.00
Clearance & Certification Fees	181,220.00
Garbage Fees	93,800.00
Filling Fees	10,420.00
Toll Fees	11,000.00
AF 55 Collection	720,000.00
Triscad Permit	43,620.00

2. Total Income

P 34,796,706.00

A. Current Operating Expenditures

1 Personal Services

Honoraria	3,187,236.00
Cash Gift	1,105,000.00
Mid - Year Bonus	265,603.00
Vacation & Sick Leave Benefits	384,004.00
PAG-IBIG Contribution	39,600.00
Other Personnel Benefits	926,680.00
Honoraria - Support Staff	9,906,000.00
Productivity Enhancement Incentive	55,000.00
Year End Bonus	265,603.00
Sub - Total	16,134,726.00

2 Maintenance & Other Operating Expenses

Internet Expenses	162,000.00
Training Expenses	200,000.00
Other Supplies Expenses - Brgy. Police	100,000.00
Other Supplies Expenses - Uniform	300,000.00
Other Supplies & Materials Expenses	100,000.00
Other Supplies & Materials Expenses -6 units desktop computer	240,000.00
Other Supplies & Materials Expenses- 6 units printer	120,000.00
Other Supplies & Materials Expenses-4 units tablet	120,000.00
Medicine Supplies Expenses	300,000.00
Office Supplies Expenses	300,000.00
Other Supplies Expenses-Daycare, BHW BNS	100,000.00
Water Expenses	250,000.00
Electricity Expenses	800,000.00
Membership Dues & Contributions to Organizations	50,000.00
Auditing Services	145,425.00
Repair and Maintenance - Land Transportation Equipment	300,000.00
Travelling Expenses	300,000.00
Rent Expenses	60,000.00
Fuel, Oil & Lubricants Expenses	800,000.00
Representation Expenses	100,000.00
Telephone Expenses	43,200.00
Other Maintenance & Operating Expenses-Cultural & Athletic	762,798.00
Extraordinary Expenses	52,039.00
Insurance/ Re-insurance - Fidelity Bond, Premiums	70,000.00
Other Maintenance and Operating Expenses-BCPC	100,000.00
Other Maint. & Oper. Exp.-Aid to Senior Citizen & Dis-abled Person	150,000.00
Other Maintenance and Operating Expenses-GAD Program	300,000.00
Other Maintenance and Operating Expenses-Nutrition Program	80,000.00
Other Maintenance and Operating Expenses-Health Program	100,000.00
Other Maintenance and Operating Expenses-Aid to Indigent	430,000.00
Other Maintenance and Operating Expenses-Lupong Tagapamayapa	100,000.00
Other Maintenance and Operating Expenses-VAWC	100,000.00
Other Maintenance and Operating Expenses-Triscad/motorized/business plates	30,000.00
Other Maintenance and Operating Expenses-CBRP/BADAC	80,000.00
Other Maintenance and Operating Expenses-Solid Waste Management	50,000.00
General Services - Job-Order	200,000.00
Sub - Total	7,495,462.00

3 SPECIAL PURPOSE APPROPRIATION

5 % Calamity Fund	1,739,835.00
10 % SK Fund - Youth Development Program	3,479,671.00
20 % Development Fund	5,817,012.00
Sub - Total	11,036,518.00

Breakdown of 20% DF

Livelihood & Development Project	300,000.00
Purchase of Medical Equipment	530,000.00
Construction of Drainage System	300,000.00
Rehabilitation of Waterworks System	100,000.00
Rehabilitation of Road Pathways	570,000.00
Rehabilitation of Multi-Purpose Hall & Other Facilities	900,000.00
Rehabilitation of Multi Purpose Hall-covered Court	400,000.00
Rehabilitation of Material Recovery Facilities & ESWM	300,000.00
Ecological Solid Waste Management	400,000.00
Reforestation and Greening Project	300,000.00
Flood Control-Declogging of Canal	767,012.00
Installation of Street Lighting Facilities	950,000.00
	<u>5,817,012.00</u>

Breakdown of 5% Calamity Fund

Quick Response Fund	521,951.00
Purchase of Calamity Related Equipment & Supplies	1,217,884.00
	<u>1,739,835.00</u>

CAPITAL OUTLAY

Purchase of 1 unit Aircon (Stand)	<u>130,000.00</u>
	<u>130,000.00</u>

Total Budgetary Appropriations

34,796,706.00

This Appropriation Ordinance shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this Resolution with the approved budget as embodied in the Appropriation Ordinance to the Sangguniang Panglungsod for review.

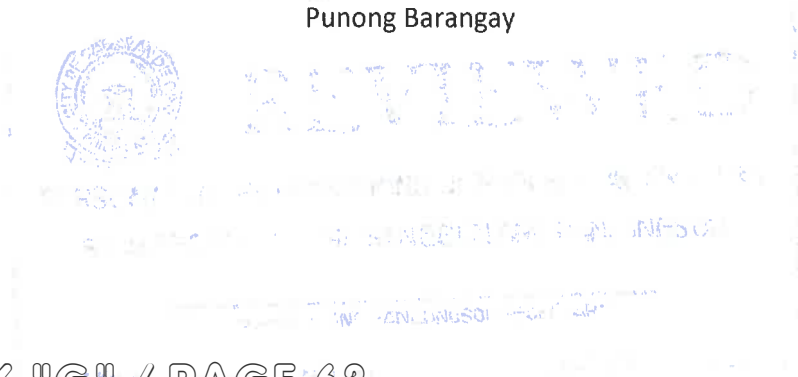
APPROVED March 5, 2024

I hereby certify that the foregoing Resolution No. 05-2024 embodying Appropriation Ordinance No. 1, both series of 2024, which approved the Barangay Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay Gusa, City of Cagayan de Oro, was duly enacted by the Sangguniang Barangay in its regular session held at Barangay Hall, Barangay Gusa on March 5, 2024.

Attested:


FELISA C. ATON
Barangay Secretary


MARLO L. TABAC
Punong Barangay





Communication Number:

Date:

Receiver:

From Committee on Sports and Youth Development

Subject PROPOSED RESOLUTION returning to the Sangguniang Kabataan of Barangay No. 11, this City, its Resolution No. 2024-003, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱815,753.78, with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson

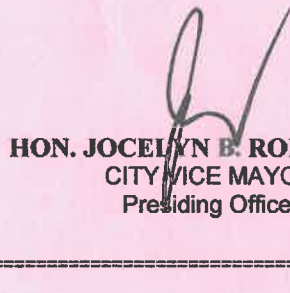

HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2292

Date: 03/06/2024

Receiver: EUCILLE

From: CBO

Subject: SK ANNUAL BUDGET FOR BARANGAY 11, THIS CITY

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

Arturo S. De San Miguel
 ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/4/24

Recommending Approval

Kenneth
 HON. KENNETH JOHN D. SACALA
 Chairperson

HON. ROGER G. ABADAY
 Vice Chairperson

HON. JAY R. PASCUAL
 Member

Imle Rose P. Moreno
 HON. IMLE ROSE P. MORENO
 Member

Yevonna Yacine B. Umamo
 HON. YEVONNA YACINE B. UMANO
 Member

HON. AGA G. SUAN
 Member

HON. EDGAR S. CABANLAS
 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

Joelyn B. Rodriguez
 HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



1st Endorsement
March 5, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of SK Council of Barangay No. 11, Cagayan de Oro City, involving the total appropriations of P 815,753.78 under Resolution No. 2024-003, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to Republic Act # 10742 also known as (SK Reform Act), subject to the following conditions:

1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 (SK REFORMED ACT OF 2015) as implemented under in the DBM/ DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
2. That the disbursement of Honoraria for Council members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set there for.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines
 City of Cagayan de Oro
 OFFICE OF THE CITY COUNCIL

RECEIVED: 3-6-24 Time: 10:10 AM
 Comm. No. _____

ACTION TAKEN

Refer to Youth Devt. Committee

Date: _____
ARTURO S. DE SAN MIGUEL
 City Council Secretary

RIS MARKS

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
BARANGAY 11



OFFICE OF SANGGUNIANG KABATAAN

Excerpt from the minutes of the 1st regular session of the Sangguniang Kabataan of Barangay 11 held last February 6, 2024, at the Barangay 11 Office, Cagayan de Oro City, and Philippines.

Presents:

CAROLINA SALAS	SK CHAIRPERSON -Presiding
JOSH ANDREW R. UDASCO	SK KAGAWAD
DON REY SALAS	SK KAGAWAD
TOBIANE FAY T. PACANA	SK KAGAWAD
VAN ANGEL D. CANOY	SK KAGAWAD
ROBERT PREXY M. VILLON	SK KAGAWAD
MELOJEAN B. BUENAVENTURA	SK KAGAWAD
KENT RUZZEL S. DE LUNA	SK TREASURER
RONALYN DELOY	SK SECRETARY

Absent:

DANIELLE FRANCHESKA BALILI	SK KAGAWAD
----------------------------	------------

RESOLUTION NO. 2024 – 003

Presented for consideration is the Annual Budget of Barangay 11 Sangguniang Kabataan for the period January 1, 2024 to December 31, 2024 in the sum of Php 786,807.78

NOW THEREFORE, on motion by SK Kagawad and duly seconded by SK Kagawad be it.

Be it approved by the Sangguniang Kabataan of Barangay 11, the Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of Php 815,753.78 as against total appropriation in the amount of Php 815,753.78, summarized as follows.

Available Resources

1.0 Income

Unexpended Appropriation from the prior year's	₱ 458,514.78
10% of the General Fund of the Barangay	₱ 357,239.00

2.0 Total Income	₱ 815,753.78
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APPROPRIATIONS:

1.0 CURRENT OPERATING EXPENDITURE

1.1 PERSONAL SERVICES

HONORARIUM

89,309.00

TOTAL PS

89,309.00

1.2 MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

Traveling Expenses-Local	30,000.00
Training Expenses	50,000.00
Office Supplies Expenses	15,000.00
Office Supplies Expenses – Uniform Expenses	10,000.00
Drugs and Medicines Expenses	500.00
Other Supplies and Material Expenses	
Repairs and Maintenance-Machinery and Equipment ICT Equipment	3,000.00
Other MOOE	
Membership Dues and Contributions to SK Federations	7,144.78
Fidelity Bond Premiums	800.00
Purchase of one (1) unit Desktop Computer	30,000.00
Purchase of one (1) unit Audio Visual Equipment	30,000.00
Purchase of one (1) unit Computer Printer	20,000.00
Purchase of one (1) unit Daylight Projector	40,000.00
OM&OE ON HEALTH PROGRAMS	25,000.00
OM&OE ON ENVIRONMENT PROGRAMS	75,000.00
OM&OE ON ACTIVE CITIZENSHIP PROGRAMS	190,000.00
OM&OE ON EDUCATION PROGRAMS	40,000.00
OM&OE ON GOVERNANCE	130,000.00
OM&OE ON PEACE BUILDING AND SECURITY PROGRAM	5,000.00
OM&OE ON ECONOMIC EMPOWERMENT	20,000.00
OM&OE ON SOCIAL INCLUSION AND EQUITY	5,000.00
TOTAL MOOE	726,444.78

2.0 CAPITAL OUTLAY

TOTAL CO 0

TOTAL BUDGETARY APPROPRIATIONS Php 815,753.78

This Resolution shall take effect on February 6, 2024


RESOLVE FURTHER, to submit copies of this resolution with approved Budget to the Sangguniang Panglungsod for review.

APPROVED February 6, 2024

I hereby certify that the foregoing resolution No. 03 series of 2024, which approved the SK Annual Budget for the period of January 1, 2024 to December 31, 2024 of Barangay 11, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in Its Regular Session held at Barangay 11 Session Hall on February 6, 2024

ATTESTED BY:


RONALYN DE LOY
SK SECRETARY


Hon. Carolina Salas
SK Chairperson

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Sangguniang Kabataan of Barangay No. 11
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 815,753.78 815,753.78 P -	Total appropriations did not exceed total income.	<i>For approval</i>
2. Reserved For: Sangguniang Kabataan (Sec. 329 LGC)		1. Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
Appropriations for Personal Services	P 89,309.00	2. Total Personal Services did not exceed the 25% limitation.	
Maint. & Other Oprtg. Expenditures Capital Outlay: Equipment Infrastructure Projects Others Non-Office/Special Project	726,444.78	2. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations. 3. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	



Communication Number:

Date:

Receiver:

From Committee on Sports and Youth Development

Subject PROPOSED RESOLUTION returning to the Sangguniang Kabataan of Barangay No. 13, this City, its Resolution No. 003, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱398,625.00, with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2323

Date: 03/15/2024
Receiver: SHEILA

From: CBO/Brgy No.13 SK Council
Subject: Annual Budget 2024 of SK

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

[Signature]
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/21/24

Recommending Approval

[Signature]
HON. KENNETH JOHN D. SACALA
Chairperson

HON. ROGER G. ABADAY
Vice Chairperson

HON. JAY R. PASCUAL
Member

[Signature]
HON. IMEE ROSE P. MORENO
Member

[Signature]
HON. YEYONNA YACINE B. EMANO
Member

HON. AGA G. SUAN
Member

HON. EDGAR S. CABANLAS
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING



1st Endorsement
March 14, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of SK Council of Barangay 13, Cagayan de Oro City, involving the total appropriations of P 398,625.00 under Resolution No. 003, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to Republic Act #10742 also known as SK Reform Act, subject to the following conditions:

1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with Section 239 of RA#7160 and RA#10742 (SK Reform Act) as specifically defined in the DBM/ DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
2. That the disbursement of Honoraria for Council members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management and such other guidelines/policies set therefor.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

OFFICE OF THE CITY SECRETARY
 City of Cagayan de Oro

RECEIVED: 03.15.24 10:50am

By: _____

ACTION TAKEN

Refer To Youth Act

Date: ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

NORMITA M. PANGSON
 Assistant City Budget Officer





Republic of the Philippines
City of Cagayan de Oro
Barangay 13



OFFICE OF THE SANGGUNIANG KABATAAN

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE SANGGUNIANG KABATAAN OF BARANGAY 13, CAGAYAN DE ORO CITY, HELD AT BARANGAY 13 HALL ON MARCH 10, 2024.

Present:

JAICA T. RAMOSO	SK CHAIRPERSON
JEYSON G. ACEDO	SK KAGAWAD
ANNA MAE L. CAGO	SK KAGAWAD
PAUL JONES O. RAMONAL	SK KAGAWAD
JOHN CARLO E. CANQUE	SK KAGAWAD
ANDY D. GEREBISE	SK KAGAWAD
EASTER ANGELIC PONTILLAS	SK KAGAWAD
MARK LOUIGI LAGURA	SK KAGAWAD
PEARLI MARIE C. LIRA	SK SECRETARY
ZAIRE ANN C. GAABON	SK TREASURER

Absent:

None

RESOLUTION NO. 003

Series of 2024

Presented for consideration is the SK Annual Budget of Barangay 13 for the period January 01, 2024 to December 31, 2024 in the sum of P398,625.00

NOW THEREFORE, on motion by SK Kagawad Jeyson G. Acedo and duly seconded by SK Kagawad Mark Louigi Lagura, be it;

RESOLVE, as it is hereby resolved, to approve the SK Annual Budget for CY 2024, to wit;

Be it approved by the Sangguniang Kabataan of Barangay 13 the SK Annual Budget covering the period from January 01, 2024 to December 31, 2024 with a total estimated income of P398,625.00 as against total appropriation in the amount of P398,625.00m summarized as follows:

Available Resources

1.0	Income	
	10% of the General Fund of Barangay 13	P398,625.00
2.0	Total Income	P398,625.00

Appropriations

A. CURRENT OPERATING EXPENDITURES

1.	Personal Services	
	Honoraria	P99,206.25
2.	Maintenance Operating & Other Expenses	
	Purchase of 2 Computer Sets and 2-unit printer	45,000.00
	Other Supplies and Materials Expenses	3,000.00
	Membership Dues and Contribution to Organizations-	
	SK Federation Annual Dues	7,972.00
	Fidelity Bond	1,028.75

SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS:

HEALTH	9,500.00
ENVIRONMENT	10,000.00
GOVERNANCE	65,000.00
EDUCATION	20,918.00
ACTIVE CITIZENSHIP	84,000.00
SOCIAL INCLUSION AND EQUITY	48,000.00
PEACE BUILDING AND SECURITY	<u>5,000.00</u>
TOTAL FOR YOUTH DEVELOPMENT AND	
EMPOWERMENT PROGRAMS:	<u>P 242,418.00</u>
TOTAL EXPENDITURE PROGRAM:	<u>P 398,625.00</u>
TOTAL BUDGETARY APPROPRIATIONS	<u>P 398,625.00</u>


This Resolution shall take effect on January 01, 2024


RESOLVED FURTHER, to submit copies of this resolution with approved Budget to the Sangguniang Panglungsod for review.

APPROVED Annual Budget

I hereby certify the foregoing Resolution No. 01 Series of 2024, which approved the SK Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 13, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session Meeting held at Barangay 13 Hall on March 10, 2024.

Attested by:


JAICA T. RAMOSO
SK Chairperson


PEARL MARIE C. LIRA
SK Secretary

Republic of the Philippines
 Region X
Cagayan de Oro City
Barangay 13
Sangguniang Kabataan Council

**Programmed Appropriation by Program/Project/Activity, Expense Class, Object of Expenditures,
 Expected Results and Performance Indicators, FY 2024**

Object of Expenditure	Account Code	FY 2024 (Proposed)	Expected Results (desired objective)	Performance Indicators (means of measurement)
Part I. Receipts Program				
Ten percent (10%) of the General Fund of the Barangay		398,625.00		
Receipts from Fund Raising Activities				
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION		398,625.00		
Part II. Expenditure Program				
GENERAL ADMINISTRATION PROGRAM:				
A. Current Operating Expenditures (COE)				
Personal Services (PS)				
Honoraria	5-01-02-100	99,206.25		
Total PS		99,206.25		
Maintenance and Other Operating Expenses (MOOE)				
Purchase of 2 Computer Sets and 2 units Printer	5-02-03-010	45,000.00		
Other Supplies and Material Expenses		3,000.00		
Fidelity Bond		1,028.75		
Membership Dues and Contributions to Organizations - SK Federation Annual Fee (2%)		7,972.00		
Total MOOE		57,000.75		
Total Current Operating Expenditures (PS + MOOE)		156,207.00		
B. Capital Outlay (CO)				
Land		-		
Buildings		-		
Equipment		-		
Total CO		-		

**Programmed Appropriation by Program/Project/Activity, Expense Class, Object of Expenditures,
Expected Results and Performance Indicators, FY 2024**

Object of Expenditure	Account Code	FY 2024 (Proposed)	Expected Results (desired objective)	Performance Indicators (means of measurement)
TOTAL		48,000.00		
f SECURITY AND PEACE BUILDING MOOE Food Supplies Honorarium for Speaker CO		3,000.00 2,000.00		
TOTAL		5,000.00		
TOTAL FOR YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS		242,418.00		
TOTAL EXPENDITURE PROGRAM		398,625.00		
ENDING BALANCE		-		

Prepared by:


ZAIRE ANN C. GAABON
 SK TREASURER


JAICA TORREOZA RAMOSO
 SK CHAIRPERSON



Communication Number:

Date:

Receiver:

From Committee on Sports and Youth Development

Subject PROPOSED RESOLUTION returning to the Sangguniang Kabataan of Barangay Carmen, this City, its Resolution No. 03, Series of 2024 covering its Annual Budget for CY 2024 with an Estimated Income of ₱10,123,909.00 with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson

HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson

HON. GEORGE S. GOKING
CITY COUNCILOR
Member

HON. ROGER G. ABADAY
CITY COUNCILOR
Member

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2024-2375

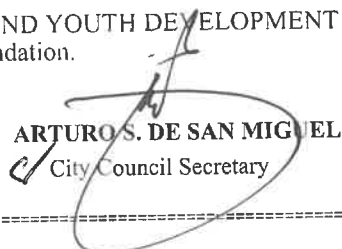
Date: 03/27/2024

Receiver: EILEEN

From: CBO/ BRGY CARMEN

Subject: SK ANNUAL BUDGET FOR CY 2024 of BARANGAY CARMEN, Cagayan de Oro City

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.


ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: Mar 27, 2024

Recommendation: approval

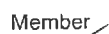
HON. KENNETH JOHN D. SACALA

 Chairperson

HON. ROGER G. ABADAY

 Vice Chairperson

HON. JAY R. PASCUAL

 Member

HON. IMEE ROSE P. MORENO

 Member

HON. YEVONNA YACINE B. EMANO

 Member

HON. AGA G. SUAN

 Member

HON. EDGAR S. CABANLAS

 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS

Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS

 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ

City Vice Mayor

DISSENTING



CITY BUDGET OFFICE

1st Endorsement

March 26, 2024

Respectfully forwarded to the Honorable Members of the Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of the Annual Budget CY 2024 of the Sangguniang Kabataan of Barangay Carmen, Cagayan de Oro City, involving the total appropriations of P 10,123,909.00 under Resolution No. 03-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to RA 10742 also known as (SK Reform Act), subject to the following conditions:

1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 as implemented under the DBM/DILG/NYC Joint Memorandum Circular No. 01 dated January 23, 2019.
2. That the disbursement of Honoraria for Council Members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set thereof.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and to all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

Republic of the Philippines
 OFFICE OF THE CITY COUNCIL

RECEIVED: 3/26/24 Time: 3:40
 By: Suman Comm. No. _____

ACTION TAKEN

Refer to Youth Code

Date: ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

NORMITA M. PENGSON
 Assistant City Budget Officer



TECHNICAL REVIEW ANALYSIS SHEET
LGU: Barangay Carmen
 CY 2024 SK Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	Remarks
1. Net available resources for Appropriation	P 10,123,909.00	Total appropriations did not exceed total income.	
Less: Total Appropriations	10,123,909.00		
Unappropriated Balance	P -		
Sangguniang Kabataan (Sec. 329 LGC)		Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
a. Total Income (Gen. Fund) 101,239,092.00			
b. 10% SK Fund thereof 10,123,909.00			
c. Amount Appropriated 10,123,909.00			
2. Appropriations:			
A. Personal Services	2,281,932.00	Total Personal Services did not exceed the 25% limitation.	
10% SK Fund 10,123,909.00			
25% thereof (Legal limitation for PS) 2,530,977.00			
Amount appropriated for PS 2,281,932.00		That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Still Allowable or (Deficiency) 249,045.00			
B. Maint. & Other Oprtg. Expenditures	5,121,977.00	Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Sangguniang Kabataan.	
C. Capital Outlay: Equipment 150,000.00			
Infrastructure Projects			
Others			
D. SK Youth Development and Empowerment Programs	2,570,000.00		



REVIEWED
SANGGUNIANG KABATAAN
CAGAYAN DE ORO CITY

Republic of the Philippines
City of Cagayan de Oro
Barangay Carmen

OFFICE OF THE SANGGUNIANG KABATAAN

MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY CARMEN,
THIS CITY, HELD AT BARANGAY SESSION HALL CARMEN ON MARCH 17, 2024 @1:00 PM.

Present:

SK Chairperson	HON. KENNETH JOHN D. SACALA
SK Kagawad	HON. HONEY JOY U. OGNIT
SK Kagawad	HON. JHANINE O. BILBAR
SK Kagawad	HON. MARK GERRY A. DALAPAG
SK Kagawad	HON. TRISHA D. LUCAREZA
SK Kagawad	HON. JUNE RAY C. NALDO
SK Kagawad	HON. RICO MIGUEL G. MELLIZA
SK Kagawad	HON. WEDMARK DANNWIL B. WAGA
SK Secretary	MR. ROMNICK P. OLIVEROS
SK Treasurer	MS. MICHELLE ANN A. DAGATAN

Absent:

NONE

RESOLUTION NO. 03
SERIES OF 2024

Presented for consideration is the Annual Budget of Barangay Carmen Sangguniang Kabataan for the period January 1, 2024 to December 31, 2024 in the sum of **P 10,123,909.00**.

NOW THEREFORE, on motion by SK Kagawad Mark Gerry A. Dalapag and duly seconded by majority of the body, be it;

RESOLVED, as it is hereby resolved, to approve the following resources and appropriations;

Be it approved by the Sangguniang Kabataan of Barangay Carmen the Annual Budget covering the period from January 1, 2024 to December 31, 2024 with a total estimated income of **P 10,123,909.00** as against total appropriation in the amount of **P 10,123,909.00**, summarized as follows:

Available Resources

1.0 Income

10% of the General Fund of the Barangay **P 10,123,909.00**

2.0 Total Income

P 10,123,909.00



REVIEWED

APPROPRIATIONS:

1.0 CURRENT OPERATING EXPENDITURES

1.1 Personal Services

Honoraria

Total PS

P 2,281,932.00
P 2,281,932.00

1.2 Maintenance and Other Operating Expenses

Traveling Expenses - Local	P 300,000.00
Training Expenses	300,000.00
Office Supplies Expenses	50,000.00
Drugs and Medicines Expenses	10,000.00
Other Supplies and Materials Expenses	150,000.00
Telephone Expenses - Mobile	350,000.00
Internet Subscription Expenses	30,000.00
Repairs and Maintenance - Buildings and Other Structures	50,000.00
Repairs and Maintenance - Office Equipment	150,000.00
Fidelity Bond Premiums	20,000.00
Membership Dues and Contributions to Organizations - SK Federation	
Annual Dues	202,478.00
Donations	200,000.00
Other Maintenance and Operating Expenses	
Esterong Hero Clean and Green Program	2,359,499.00
Socio-Cultural Activities	950,000.00
Education (Equitable access to quality education)	290,000.00
Environment (Environ. Protection/Climate Change Adaptation/DRRR)	150,000.00
Youth employment and livelihood (Economic Empowerment)	150,000.00
Health (Health Services/Adolescent Sexual and Reproductive Health)	780,000.00
Anti-drug Abuse (Peace-building and Security)	180,000.00
Gender sensitivity (Social Inclusion and Equity)	300,000.00
Capability Bldg.(Leadership Training/Active Citizenship/Global Mobility)	720,000.00
Total MOOE	P 7,691,977.00

2.0 CAPITAL OUTLAY

Purchase of 1 set Sound System
Total CO

P 150,000.00
P 150,000.00

TOTAL BUDGETARY APPROPRIATIONS

P 10,123,909.00

This Resolution shall take effect on January 1, 2024.

RESOLVED FURTHER, to submit copies of this resolution with approved Budget to the Sangguniang Panlungsod for review.

APPROVED March 17, 2024.

I hereby certify that the foregoing Resolution No. 03 series of 2024, which approved the SK Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay Carmen, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held at Barangay Session Hall on March 17, 2024.

Attested:


ROMNICK P. OLIVEROS
SK Secretary


KENNETH JOHN D. SACALA
SK Chairperson



Communication Number:

Date:

Receiver:

From Committee on Sports and Youth Development

Subject PROPOSED RESOLUTION returning to the Sangguniang Kabataan of Barangay Cugman, this City, its Resolution No. 007, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱2,758,517.00 with the information that said Ordinance is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted.


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson

HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2236

Date: 02/15/2024
Receiver: EUCILLE

From: CBO

Subject: SK ANNUAL BUDGET FOR CY 2024 OF BARANGAY CUGMAN, THIS CITY

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

Arturo S. de San Miguel
ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 2/21/24

Recommending Approval

Kenneth
HON. KENNETH JOHN D. SACALA
Chairperson

HON. ROGER G. ABADAY
Vice Chairperson

HON. JAY R. PASCUAL
Member

Imee Rose P. Moreno
HON. IMEE ROSE P. MORENO
Member

Yevonna Yacine B. Emamo
HON. YEVONNA YACINE B. EMAMO
Member

HON. AGA G. SUAN
Member

HON. EDGAR S. CABANLAS
Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
Majority Floor Leader

Christian Rustico M. Achas
HON. CHRISTIAN RUSTICO M. ACHAS
Minority Floor Leader

Jocelyn B. Rodriguez
HON. JOCELYN B. RODRIGUEZ
City Vice Mayor

DISSENTING





1st Endorsement
February 13, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of SK Council of Barangay Cugman, Cagayan de Oro City, involving the total appropriations of P 2,758,517.00 under Resolution No. 007-2024, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to Republic Act # 10742 also known as (SK Reform Act), subject to the following conditions:

1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 (SK REFORMED ACT OF 2015) as implemented under in the DBM/ DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
2. That the disbursement of Honoraria for Council members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set there for.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

Received by
 Office of the City Council

RECEIVED: 2-13-24 Time: 2:14 PM

Com. No.

ACTION TAKEN

Royal Jo. Affairs

Date: ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee



**Republic of the Philippines
City of Cagayan de Oro
BARANGAY CUGMAN
OFFICE OF THE SANGGUNIANG KABATAAN**



MINUTES OF THE SESSION OF SANGGUNIANG KABATAAN OF CUGMAN, THIS CITY HELD AT BARANGAY SESSION HALL, BARANGAY HALL, CUGMAN, CAGAYAN DE ORO CITY ON JANUARY 29, 2024.

ATTENDANCE/PRESENT:

HON. KENT JOHN JAMES "KEN" ALDEGUER	- SK Chairman/Presiding Officer
HON. RIC VINCENT L. PACHECO	- SK Kagawad
HON. ZENZA MAE F. LABITA	- SK Kagawad
HON. MARY GRACE N. BARCOMA	- SK Kagawad
HON. SAMBOY B. GARCIA	- SK Kagawad
HON. RONNIE S. CAÑETE	- SK Kagawad
HON. CARYL FAYE DELA TORRE	- SK Kagawad
HON. MARIAH LOUISE T. ADLAON	- SK Kagawad
MR. ARNEL F. MABOLOC	- SK Secretary
MS. JAMICA MARIE J. DUMILAO	- SK Treasurer

ABSENT: - NONE

**RESOLUTION NO. 007
SERIES OF 2024**

Author: Hon. Samboy Garcia
Co-Author: Hon. Ronnie Cañete

Presented for consideration is the SK Annual Budget presented to the Barangay Council of Barangay Cugman and Office of the City Budget, this City, for the period from January 1, 2024 to December 31, 2024, in the sum amount of **₱ 2,758,517.00**

NOW THEREFORE, on motion of SK Kagawad Samboy Garcia, and duly seconded by SK Kagawad Ronnie Cañete

Resolved, as it hereby resolved to enact the following Appropriations, to wit;

Be enacted by the Sangguniang Kabataan of Barangay Cugman, Cagayan de Oro City, that the SK Annual Budget covering from January 1, 2024 to December 31, 2024 with the total estimated income of **₱ 2,758,517.00** as against **₱ 2,758,517.00** is hereby approved and summarized as follows:

PART I. RECEIPTS PROGRAM

INCOME:

Actual Income CY 2024	27,585,167.00
SK Share (10%)	<u> x 10%</u>
TOTAL INCOME	=== ₱ 2,758,517.00

PART II. EXPENDITURE PROGRAM

GENERAL ADMINISTRATION PROGRAM:

A. CURRENT OPERATING EXPENSES (COE)

Personal Services (PS)

Honoraria	432,000.00
TOTAL PS ----- P	432,000.00

Maintenance and Other Operating Expenses (MOOE)

Accountable Forms	15,000.00
Auditing Expenses	10,000.00
Communication Expenses - Internet	25,000.00
General Services - Extra Services	300,000.00
Insurance- Premiums/Reinsurance Premiums	20,000.00
Membership Dues & Contribution - Organization SK Fed	25,000.00
Office Supplies and Expenses	50,000.00
Office Supplies Expenditure - Uniform	50,000.00
Clearing & Cleaning of Sports Facilities from Zone 1 to 10	100,000.00
Installation of Solar Lights for Basketball Courts from Zone 1 to 10	50,000.00
General Aid and Sports Development	200,000.00
TOTAL MOOE ----- P	845,000.00

TOTAL CURRENT OPERATING EXPENDITURES (PS + MOOE) == P 1,277,000.00

B. CAPITAL OUTLAY (CO)

Purchase 2 units of Computer	100,000.00
Purchase 1 unit Desktop Computer with Printer	50,000.00
TOTAL CO ----- P	150,000.00

SUB TOTAL ===== P 1,427,000.00

C. SK 10 CENTERS FOR YOUTH PARTICIPATION (MOOE):

a. Health & Sanitation

Himsog na Pangisip: Youth for Mental Health Care	60,000.00
KaleidoCare: SK Colorful Campaign for HIV Awareness	20,000.00
MOOE	P 60,000.00

b. Education & Scholarship (AICS)

i-SKolar sa Cugman	150,000.00
MOOE	P 150,000.00

c. Economic Empowerment

#KKJobExpo	25,000.00
SK Livelihood Training Program in partnership with TESDA	25,000.00
MOOE	P 50,000.00

d. Environment & Greening Program

EcoBalanceSK: Striking Harmony in Waste Management	100,000.00
Ligtas na Kinabukasan: Mastering disaster risk training program	150,000.00
MOOE	P 250,000.00

e. Peacebuilding and Security (Anti-illegal Drugs)

Barkada Kontra Droga (BKD)	200,000.00
Kabataan Kalayaan: An OSAEC Awareness Program	25,000.00
MOOE	P 225,000.00

f. Governance & Capacity Enhancement		
SK Officials Leadership Training and Seminar		150,000.00
MOOE		₱ 150,000.00
g. Active Citizenship & Capacity Empowerment		
Linggo ng Kabataan		81,517.00
Barangay Day Celebration		150,000.00
Barangay Cugman Fiesta Celebration		150,000.00
MOOE		₱ 381,517.00
h. Social Inclusion and Equity (Participatory Enhancement)		
Magkahiusa: A Youth Praise Jam		45,000.00
MOOE		₱ 45,000.00

TOTAL EXPENDITURE PROGRAM ===== ₱ 2,758,517.00

RESOLVED FINALLY, that copy of this appropriation shall be furnished to Barangay Council of Barangay Cugman, City Council, City Budget, SK Federation and all offices concerned of this City for proper review and appropriate action.

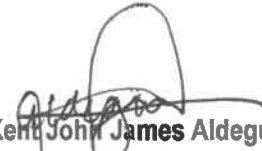
UNANIMOUSLY APPROVED.

Done this 29th day of January, 2024 at Barangay Hall, Barangay Cugman, Cagayan de Oro City.

Certified correct by:


Mr. Arnel F. Maboloc Jr.
 SK Secretary

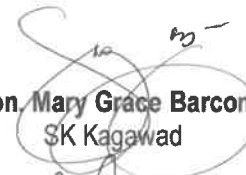
Approved by:


Hon. Kent John James Aldegue
 SK Chairman

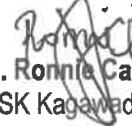
Attested by:


Hon. Ric Vincent Pacheco
 SK Kagawad


Hon. Zenza Mae Labita
 SK Kagawad


Hon. Mary Grace Barcoma
 SK Kagawad


Hon. Samboy Garcia
 SK Kagawad


Hon. Ronnie Canete
 SK Kagawad


Hon. Caryl Faye Dela Torre
 SK Kagawad


Hon. Mariah Louise Adlaon
 SK Kagawad

TECHNICAL REVIEW ANALYSIS SHEET
LGU: Sangguniang Kabataan of Barangay Cugman
 CY 2024 Annual Budget General Fund

Approp. Items By Object of Expenditures	A m o u n t	City Budget Office Specific Findings	CBO Recommendation
1. Net available resources for Appropriation Less: Total Appropriations Unappropriated Balance	P 2,758,517.00 <u>2,758,517.00</u> P <u>-</u>	Total appropriations did not exceed total income.	
2. Reserved For: Sangguniang Kabataan (Sec. 329 LGC)		1. Appropriations for the Sangguniang Kabataan activities pursuant to the 426(b) of RA 7160 as amended by Section 20 of RA 10742.	
Appropriations for Personal Services	P 432,000.00	2. Total Personal Services did not exceed the 25% limitation.	
Maint. & Other Oprtg. Expenditures	2,176,517.00	2. That in all cases, disbursements of appropriations shall be subject to availability of funds and all accounting and auditing rules & regulations.	
Capital Outlay: Equipment	150,000.00		
Infrastructure Projects			
Others			
Non-Office/Special Project		3. Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the Barangay.	



Communication Number:

Date:

Receiver:

From Committee on Sports and Youth Development

Subject PROPOSED RESOLUTION returning to the Sangguniang Kabataan of Barangay No. 31, this City, its Resolution No. 006, Series of 2024, covering its Annual Budget for CY 2024 with an Estimated Income of ₱817,199.00 with the information that said Resolution is operative in its entirety.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Chairperson

HON. ROMEO V. CALIZO
CITY COUNCILOR
Vice Chairperson

HON. GEORGE S. GOKING
CITY COUNCILOR
Member

HON. ROGER G. ABADAY
CITY COUNCILOR
Member

HON. JOYLEEN MERCEDES L. BALABA
CITY COUNCILOR
Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
Presiding Officer

HON. EDGAR S. CABANLAS
CITY COUNCILOR
Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
CITY COUNCILOR
Minority Floor Leader

DISSENTING



Communication Number: 2024-2368

Date: 03/25/2024
 Receiver: SHEILA

From: CBO

Subject: SK ANNUAL BUDGET FOR CY 2024 of BARANGAY No. 31, this City,

Respectfully referred to COMMITTEE ON SPORTS AND YOUTH DEVELOPMENT the herein communication for study, investigation, report and/or recommendation.

(Signature)
ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: _____

(Signature)
HON. KENNETH JOHN D. SACALA
 Chairperson

HON. ROGER G. ABADAY
 Vice Chairperson

HON. JAY R. PASCUAL
 Member

HON. IMEE ROSE P. MORENO
 Member

HON. YEVONNA YACINE B. EMANO
 Member

HON. AGA G. SUAN
 Member

HON. EDGAR S. CABANLAS
 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
 City of Cagayan de Oro

CITY BUDGET OFFICE

1st Endorsement

March 25, 2024

Respectfully forwarded to the Honorable Members of Sangguniang Panlungsod, this City, thru MR. ARTURO S. DE SAN MIGUEL, City Secretary, the herein copy of Annual Budget CY 2024 of SK Council of Barangay 31, Cagayan de Oro City, involving the total appropriations of P 817,199.00 under Resolution No. 006, which is favorably recommended for approval having been found to be in order, having substantially complied with the basic requirements pursuant to Republic Act No. 10742 also known as (SK Reform Act), subject to the following conditions:

1. That the utilization on the appropriation intended for various SK Programs/Projects/Activities shall be made in accordance with RA 10742 as implemented under in the DBM/ DILG/NYC Joint Memorandum Circular No. 1 dated January 23, 2019.
2. That the disbursement of Honoraria for SK council members shall be made in accordance with RA 11768 as implemented under LBC No. 148 dated December 23, 2022 of the Department of Budget and Management administrative guidelines/policies set therefor.
3. That in all cases, disbursements of appropriation covered in this Annual Budget shall be subject to availability of funds and all accounting and auditing rules and regulations.

Compliance to all existing laws, administrative rules and regulations shall be the responsibility of the implementing SK Council, subject to the posting requirement under Section 59 of RA 7160.

OFFICE OF THE CITY SECRETARY
 City of Cagayan de Oro
 03.25.24 2:41 PM

8/2/24
Report To Youth Center

Date: ARTURO S. DE SAN MIGUEL
 City Council Secretary

REMARKS

ROXANNE MAE A. RAVIDAS, CPA
 Acting City Budget Officer
 For the Local Finance Committee

NORMITA M. PENGSON
 Assistant City Budget Officer





Republic of the Philippines
 City of Cagayan de Oro
 Barangay 31



OFFICE OF THE SANGGUNIANG KABATAAN

EXCERPTS FROM THE MINUTES OF THE 5th REGULAR SESSION OF BARANGAY 31 SANGGUNIANG KABATAAN HELD AT BARANGAY 31 SESSION HALL ON MARCH 6, 2024.

PRESENT:

HON. REYMART W. DRAGON

SK Chairman

HON. RONJEN B. UGMAD

SK Kagawad

HON. MIKYLLA LOUISSE L. BUAL

SK Kagawad

HON. JERYL JENNE I. JAVA

SK Kagawad

HON. KENT VINCE J. DEGUMBIS

SK Kagawad

HON. JULIA MAE M. MODEQUILLO

SK Kagawad

HON. KYLE ANGELO WABE

SK Kagawad

HON. MARIA ALEXIS A. SY PIECCO

SK Kagawad

MR. VENZ LEE D. QUILANTANG

SK Treasurer

MS. APRIL MAE J. ADLAWON

SK Secretary

ABSENT:

NONE

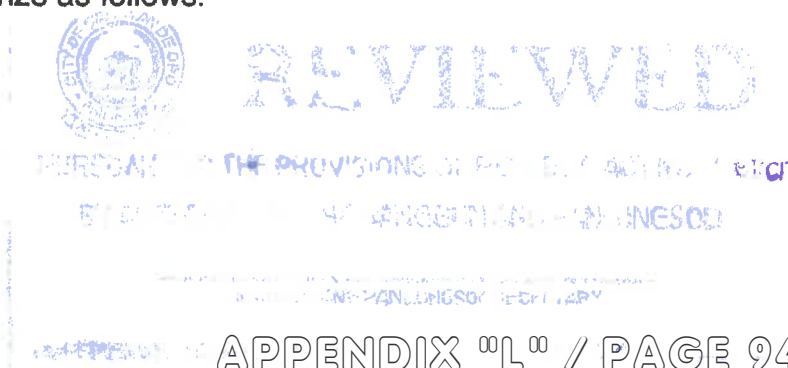
**RESOLUTION NO.006
 SERIES OF 2024**

Presented for consideration is the Annual Budget of Barangay 31 Sangguniang Kabataan for the period January 1, 2024 to December 31, 2024 in the sum of ₱ 817,199.00.

NOW THEREFORE, on motion by SK Kagawad and duly seconded by the majority of the body, be it;

RESOLVED, as it if hereby resolved, to approve the following resources and appropriations;

Be it approved by the Sangguniang Kabataan of Barangay 31 the Annual Budget covering the period from January 1, 2024 tot December 31, 2024 with a total estimated income of ₱ 817,199.00 as against total appropriation in the amount of ₱ 817,199.00, summarize as follows:



Republic of the Philippines
 City of Cagayan de Oro
 CITY PLANNING AND DEVELOPMENT OFFICE
 15:39
RECEIVED
 Date: MAR 20 2024
 24-19-0877

PART I. RECEIPTS PROGRAM

INCOME:

Actual Income CY 2024		₱ 8,171,985.00
SK Share (10%)		x 10%
	TOTAL INCOME	₱ 817,199.00

PART II. EXPENDITURE PROGRAM

GENERAL ADMINISTRATION PROGRAM:

A. CURRENT OPERATING EXPENDITURES

Personnel Services:

SK Honorarium		₱ 204,228.00
	TOTAL PS	₱ 204,228.00

Maintenance and Other Operating Expenses (MOOE)

Office Supplies		₱ 48,627.00
Fidelity Bond Premiums		₱ 3,000.00
Membership Dues and Contributions to Organization – SK Federation Annual Dues		₱ 16,344.00
	TOTAL MOOE	₱ 67,971.00

TOTAL CURRENT OPERATING EXPENDITURES (PS+MOOE)		₱ 272,199.00
---	--	---------------------

B. SK 8 CENTERS FOR YOUTH PARTICIPATION (MOOE):

a. Health

#PAGPAKABANA: HIV/AIDS Awareness Seminar		₱ 10,000.00
#PAGPAKABANA Teenage Pregnancy Seminar		₱ 10,000.00
#PAGPAKABANA First – Aid Training and Seminar		₱ 10,000.00
Nutrition Month Weekly Feeding Program		₱ 20,000.00
MOOE		₱ 50,000.00

b. Education

TUGKARAN KO, LIMPYOHAN KO (SK Educational Assistance)		₱ 100,000.00
MOOE		₱ 100,000.00

c. Economic Empowerment

#TambayKaagapay OSY Job Training and Workshop		₱ 20,000.00
MOOE		₱ 20,000.00

d. Environment

#Manghinlo Ta Bai (Youth Clean Up Drive)		₱ 30,000.00
#PAGPAKABANA SK Disaster Risk Reduction Management Training and Seminar		₱ 10,000.00
#PAGPAKABANA SK Tree Planting Activity		₱ 10,000.00
MOOE		₱ 50,000.00

e. Peacebuilding and Security (Anti-illegal Drugs)

Kabataan Kontra Droga at Terrorismo (Informational Campaign and Seminars)		₱ 15,000.00
MOOE		₱ 15,000.00

f. Governance & Capacity Enhancement		
SK Leadership Training		P 20,000.00
	MOOE	P 20,000.00
 g. Active Citizenship & Capacity Empowerment		
Barangay 31 Basketball and Volleyball League		P 100,000.00
Linggo ng Kabataan		P 70,000.00
General Assembly		P 20,000.00
Pasko sa Kabatan-onan Year End Evaluation		P 50,000.00
	MOOE	P 240,000.00
 h. Social Inclusion and Equity		
#LGBTQ Trash on Show		P 50,000.00
	MOOE	P 50,000.00
 TOTAL EXPENDITURE PROGRAM		<u>P 817,199.00</u>

This Resolution shall take effect on March 6, 2024

RESOLVED FURTHER, to submit copies of this resolution with approved Budget to Sangguniang Panlungsod for review.

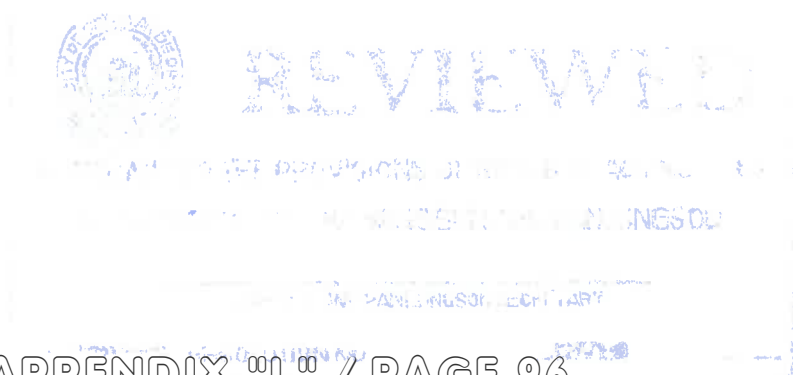
APPROVED MARCH 6, 2024

I hereby certify that the foregoing Resolution No. 006 series of 2024, which approved the SK Annual Budget for the period January 1, 2024 to December 31, 2024 of Barangay 31, City of Cagayan de Oro, was duly enacted by the Sangguniang Kabataan in its Regular Session held on March 6, 2024 at Barangay 31 Session Hall.

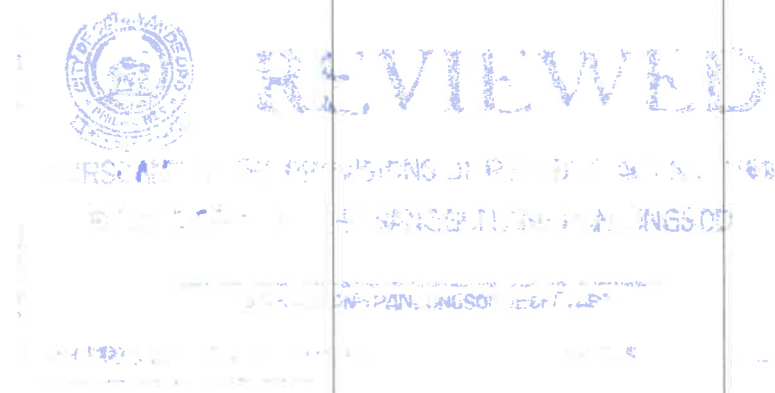
Attested by:


MS. APRIL MAE J. ADLAWON
 SK Secretary


HON. REYMART W. DRAGON
 SK Chairperson




Objective of Expenditure	Account Code	2024 (Proposed)	Expected Results	Performance Indicators (Means of Measurements)
Part I. Receipts Program				
10% of the General Fund of the Barangay		P 817,199.00		
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATIONS		P 817,199.00		
Part II. Expenditure Program				
GENERAL ADMINISTRATION PROGRAM: CURRENT OPERATING EXPENDITURES				
Personnel Services				
SK Honorarium		P 204,228.00		
Total P\$		P 204,228.00		
Maintenance and Other Operating Expenses				
Office Supplies Expenses		P 48,627.00		
Fidelity Bond Premiums		P 3,000.00		
Membership Dues and Contributions to Organizations		P 16,344.00		
– SK Federation Annual Dues		P 16,344.00		
Total MOOE		P 67,971.00		
SK YOUTH DEVELOPMENT AND EMPOWERMENT PROGRAMS				
a. Health				
#PAGPAKABANA HIV/AIDS Awareness Seminar		P 10,000.00	Decreased number of incidence in casual sex, STI/HIV/AIDS, and abortion	30 youths participated and educated
#PAGPAKABANA Teenage Pregnancy Seminar		P 10,000.00	Educated the youth to provide first aid and basic life support	30 youths participated and trained
#PAGPAKABANA First – Aid Training and Seminar		P 10,000.00	Decreased number of malnourished children in every district	200 youth and childrens fed by nutritious food
Nutrition Month Weekly Feeding Program		P 20,000.00		
Total MOOE		P 50,000.00		
b. Education				
TUGKARAN KO, LIMPYOHAN KO		P 100,000.00	Provide Educational Assistance to the Students in exchange to their environmental performance.	100 students received Educational Assistance
(\$K Educational Assistance)		P 100,000.00		
Total MOOE				
c. Economic Empowerment				
#TambayKaagapay		P 20,000.00	Increased the number of employed Out of School Youth	10 Out of School Youth Participants hired
OSY Job Training and Workshop		P 20,000.00		
Total MOOE		P 20,000.00		



<p>d. Environment #ManghinloTaBai (Youth Clean-Up Drive) #PAGPAKABANA SK Disaster Risk Reduction Management Training and Seminar #PAGPAKABANA SK Tree Planting Activity Total MOOE</p>		<p>₱ 30,000.00 ₱ 10,000.00 ₱ 10,000.00 ₱ 50,000.00</p>	<p>Cleaned and green environment for everyone Improved emergency preparedness and disaster resilience of the youth</p>	<p>30 youth participated 50 youth involved and participated 20 youth trained by the experts</p>
<p>e. Peacebuilding and Security (Anti-illegal Drugs) Kabataan Kontra Droga at Terrorism (Informational Campaign and Seminars) Total MOOE</p>		<p>₱ 15,000.00 ₱ 15,000.00</p>	<p>Increased awareness on Anti-terrorism and Illegal Drugs among the youth within our Barangay</p>	<p>30 youth attended and participated the seminar and campaign</p>
<p>f. Governance & Capacity Enhancement SK Officials Leadership Training and Seminar Total MOOE</p>		<p>₱ 20,000.00 ₱ 20,000.00</p>	<p>Well Trained and Educated SK Officials</p>	<p>10 SK Officials Attended</p>
<p>g. Active Citizenship & Capacity Empowerment Barangay 31 Basketball and Volleyball League Linggo ng Kabataan General Assembly Pasko sa Kabataan-onan Total MOOE</p>		<p>₱ 100,000.00 ₱ 70,000.00 ₱ 20,000.00 ₱ 50,000.00 ₱ 240,000.00</p>	<p>Increased the involvement of the youth to every PPA's conducted by the SK Officials</p>	<p>30 teams participated the League 80 youth participated the LNK 2024 50 youth participated the KK Assembly 50 youth participated the Year End Evaluation</p>
<p>h. Social Inclusion and Equity #LGBTQ Trashion Show Total MOOE</p>		<p>₱ 50,000.00 ₱ 50,000.00</p>	<p>Showcased the talents and Improved gender equality in youth participating activities</p>	<p>12 youth candidates participated</p>
<p>TOTAL EXPENDITURE PROGRAM</p>		<p>₱ 817,199.00</p>		

Prepared by:


 Ms. APRIL MAE J. ADLAWON
 SK Secretary


 HON. REYMART W. DRAGON
 SK Chairperson



Communication Number:

Date:

Receiver:

From Committee on Subdivision and Landed Estate/Committee on Finance, Budget and Appropriations

Subject PROPOSED ORDINANCE appropriating the sum of ₱104,559.85 from "Continuing Appropriation, Annual Budget for CY 2023, Non-Office: Economic Services Sector --Land Acquisition/Expropriation", to be made available for the full payment of the claim for just compensation of improvements (buildings) of herein claimants, which were affected by the 10.00-meter-wide proposed road from National Highway towards Tablon Hospital (Infirmary Facility), located in Barangay Tablon, this City, due to re-assessment of their property per Appraisal Report dated November 17, 2023

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Comm. No: 2024-2221
 From: CMO

Date: 02/13/2024
 Received by: EUCILLE

SUBJECT MATTER:

INDORSEMENT OF THE HONORABLE CITY MAYOR ROLANDO" KLAREX" A. UY REQUESTING TO CHARGE AGAINST CONTINUING APPROPRIATION, ANNUAL BUDGET CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR – SPECIAL PURPOSE FUNDS – LAND ACQUISITION/ EXPROPRIATION, ON THE DIFFERENCE PER UPDATED APPRAISAL REPORT, AMOUNTING TO P104,559.85, TO COVER FULL PAYMENT FOR THE IMPROVEMENTS (BUILDINGS), WHICH WERE AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL (INFIRMARY FACILITY) LOCATED AT TABLON, THIS CITY, DUE TO REASSESSMENT MADE BY THE APPRAISAL COMMITTEE

Respectfully referred to the **COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR
 & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
 City Council Secretary


COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MARCH 7, 2024 (PDM/MSM)

RECOMMENDING APPROVAL


HON. YAN LAM S. LIM
 CITY COUNCILOR
 CHAIRPERSON



HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 VICE CHAIRPERSON


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 MEMBER



HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 MEMBER


HON. KENNETH JOHN D. SACALA
 CITY COUNCILOR
 MEMBER

EX- OFFICIO MEMBER


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN JUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader


HON. JOCELYN B. RODRIGUEZ
 CITY COUNCILOR
 Presiding Officer

DISSENTING



Communication Number: 2024-2221

Date: 02/13/2024

Receiver: EUCILLE

From: CMO

Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CONTINUING APPROPRIATION, ANNUAL BUDGET CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR "SPECIAL PURPOSE FUNDS" LAND ACQUISITION/ EXPROPRIATION, ON THE DIFFERENCE PER UPDATED APPRAISAL REPORT, AMOUNTING TO P104,559.85, TO COVER FULL PAYMENT FOR THE IMPROVEMENTS (BUILDINGS), WHICH WERE AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL (INFIRMARY FACILITY) LOCATED AT TABLON, THIS CITY, DUE TO REASSESSMENT MADE BY THE APPRAISAL COMMITTEE

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED ESTATES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MAR 6, 2024

recommending approval

HON. EDGAR S. CABANLAS
 Chairperson

HON. MARIA LOURDES S. GAANE
 Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
 Member

HON. GEORGE S. GOKING
 Member

HON. JOSE PEPE S. ABBU, JR.
 Member

HON. ROGER G. ABADAY
 Member

HON. YENJUNA YACINE EMANO
 CITY COUNCILOR

Member

HON. AGA SUAN
 CITY COUNCILOR

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR

cagayan de Oro
city of golden friendship

5th Indorsement
31 January 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 011-2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CONTINUING APPROPRIATION, ANNUAL BUDGET CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR- SPECIAL PURPOSE FUNDS- LAND ACQUISITION/EXPROPRIATION", ON THE DIFFERENCE PER UPDATED APPRAISAL REPORT, AMOUNTING TO ₱104,559.85, TO COVER FULL PAYMENT FOR THE IMPROVEMENTS (BUILDINGS), WHICH WERE AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL (INFIRMARY FACILITY) LOCATED AT TABLON, THIS CITY, DUE TO RE-ASSESSMENT MADE BY THE APPRAISAL COMMITTEE, AS HEREUNDER PRESENTED.", TO WIT:

Owners	TAX Dec. No.	Ordinance No. 14588-2023 (Appraisal Report dated 3/3/23)	Appraisal Report dated November 17, 2023	Difference
1. Ponciano Tidlos	G-420580	₱9,027.22	₱49,824.47	₱40,797.25
2. Lilia Ecat	G-420603	9,055.20	72,817.80	63,762.60
TOTAL		₱18,082.42	₱122,642.27	₱104,559.85

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY SECRETARY

RECEIVED: 2-12-24 2:38 PM

Refer to loaded Estates

Date: _____
City Council Secretary

REMARKS

ROLANDO "Rolando" A. UY
City Mayor

K



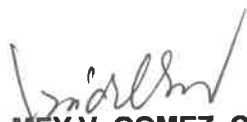
CERTIFICATION

THIS IS TO CERTIFY that the amount of P104,559.85 from Continuing Appropriation CY 2023, Non Office: Economic Services Sector – Land Acquisition/Expropriation, on the difference per updated Appraisal Report, to cover full payment for the improvements (buildings), which were affected by the 10.00 meter wide proposed road from National Highway towards Tablon Hospital (Infirmiry Facility), located at Tablon, this City, as hereunder presented, is available, to wit:


Owners	TAX Dec. No.	Ordinance No. 14588-2023 (Appraisal Report dated 3/3/23)	Appraisal Report dated November 17, 2023	Difference
1. Ponciano Tidlos	G-420580	P9,097.22	P49,824.47	P40,797.25
2. Lilia Ecat	G-420603	9,055.20	72,817.80	63,762.60
TOTAL		P18,082.42	P122,642.27	P104,559.85

Issued this 29th day of January 2024, pursuant to Local Finance Committee Resolution No. 003 – 2024.


Ms. JASMIN T. MAAGAD
 City Treasurer
 City Finance Dept.


Ms. MEY V. GOMEZ, CPA
 Acting City Accountant
 City Accounting Office

Existence of available appropriation:


Ms. ROXANNE MAE RAVIDAS, CPA
 Acting City Budget Officer
 Chairperson, Local Finance Committee
 CAF - 01 - 2024





RECEIVED

DATE: JAN 7 TIME: pm
 SIGNATURE: [Signature]
 2024

4th Indorsement
 08 January 2024

Respectfully forwarded to the Roxanne Mae A. Ravidas, CPA, Chairperson of Local Finance Committee (LFC), the herein attached is the Re-Appraisal Report, dated November 17, 2023 with pertinent documents of the affected improvements (buildings), by the 10 meter wide proposed road from National Highway towards Tablon Hospital (Infirmary Facility) located at Tablon, this City, with the request that a CERTIFICATE OF AVAILABILITY OF FUNDS (CAF) be issued by the office of the City Treasurer and City Accounting in the total amount One Hundred Four Thousand Five Hundred Fifty Nine Pesos and .85/100 (P 104,559.85), representing full payment of their respective Improvements owners, and declared as follows:

Owners	Tax Declaration No.	Re-Appraise value
1. PONCIANO SABELLINA TIDLOS	G-420580	Php 49,824.47
2. Lilia Ecat	G-420603	72,817.80
	Total	Php 122,642.27

Whereas, the aforementioned Property owner's, (Building) were already covered by Ordinance No. 14588-2023, dated 10th July 2023, hereto attached is the copy of said Ordinance for your ready reference.

Whereas, due to reassessment than by the Appraisal committee and submitted their corresponding Re-Appraisal report, dated November 17, 2023, the amount of the above mention individual owners was not sufficient enough for their respective compensation. **With a difference of,**

1. PONCIANO SABELLINA TIDLOS	Php 40,797.25
2. Lilia Ecat	<u>63,762.60</u>
Total	Php 104,559.85

For your information and appropriate action.

Thank you.

Truly yours,

ATTY. KENNETH C. TAMALA
 City Legal Officer

1st Floor, Executive Building
 City Hall Compound, Capistrano-Hayes Street
 Cagayan de Oro City, Philippines
www.cagayandeoro.gov.ph

Telephone Number: +63 88 8572260, Email: citylegal_cdo@yahoo.com

Republic of the Philippines
 City of Cagayan de Oro
CITY APPRAISAL COMMITTEE

APPRAISAL REPORT

ON IMPROVEMENTS (BUILDINGS) AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL LOCATED AT TABLON, THIS CITY.

THE DETERMINATION OF JUST COMPENSATION WAS MADE IN ACCORDANCE WITH THE RELEVANT STANDARDS PURSUANT TO SECTION 7 OF R.A. 10752.

<u>DECLARED OWNER</u>	<u>TAX DECLARATION NUMBER</u>	<u>MARKET VALUE</u>	<u>APPRAISAL OF THE COMMITTEE</u>
1. PONCIANO SABELLINA TIDLOS	G-420580	P 49,824.47	P 49,824.47
2. LILIA ECAT	G-420603	72,817.80	<u>72,817.80</u>
		TOTAL.....	<u>P 122,642.27</u>

REFERENCES:

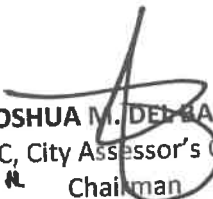
- (a) Letter dated Sept. 6, 2023 from Mr. Ponciano S. Tidlos *Annex A*
- (b) Letter dated Sept. 6, 2023 from Ms. Lilia Ecat *Annex B*
- (c) Photographs *Annex C to C-1*

REMARKS:


This cancels item nos. 2 & 3 of previous Appraisal Report dated March 3, 2023, marked as Annex D, the subject buildings were reassessed due to additional floor area introduced.

We, the undersigned members of the Appraisal Committee, hereby Certify that the market value of the property/ies as contained in this Appraisal Report is/are fair, just and reasonable, taking into account the attendant circumstance of the property that affects its value and the consequential benefit that inure to the parties as the result of the project.

At Cagayan de Oro City, this 17th day of November 2023.


JOSHUA M. DEL BANDO
 OIC, City Assessor's Office
 Chairman


JASMIN T. MAAGAD
 City Treasurer
 Member


JOEL V. MOMONGAN
 Acting City Engineer
 Member

DECLARATION OF REAL PROPERTY
(FILED UNDER SEC. 219 OF REPUBLIC ACT NO. 7160)

Owner TIDLOS, PONCIANO SABELLINA (Address) #078 PUROK 4, TABLON, CAGAYAN DE ORO CITY

Administrator _____ (Address) _____

DESCRIPTION AND OTHER PARTICULARS OF PROPERTY

Location of Property PUROK 4, TABLON CAGAYAN DE ORO CITY
(Number and Street) (Barangay/District) (Municipal/City/Province)

Certificate of Title No. BLDG. ONLY Cadastral Lot No. 19064 Assessor's Lot No. 124

Lot/Bldg Owner: NAELGA, CONRADO Block No. 05

Boundaries:
North: _____ South: _____
East: _____ West: _____
(State streets, lots or streams by which bounded or names of owners of adjoining lands)

I (a) LAND (AGRICULTURAL/MINERAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS					
Kind	Area	Value	Kind	Area	Class	Unit Values	Market Value	
MEMO: REASSESSMENT DUE TO ADDITIONAL FLOOR AREA OF 19.92 SQ. MTRS./IMPROVEMENT INTRODUCED PER REPORT OF FINDINGS SUBMITTED BY RECTO TOLINERO...			AND ERIC MAR NERI, DATED SEPT. 22, 2023, THRU OWNER'S LETTER REQUEST DATED SEPT. 6, 2023 AND SWORN STATEMENT FILED.					
Total		P	Total				P	

I (b) PLANTS & TREES

OWNER'S DECLARATION			ASSESSOR'S FINDINGS			
Kind	No./Area	Value	Kind	No./Area	Unit Value	Market Value
		P	Market Value _____ 100%	CERTIFIED TRUE PHOTO COPY BY AUTHORITY OF: ATINOGORO A. ASEQUIA CITY ASSESSOR 12/12/23 MELANIE G. NAVARRO SUPERVISING ADMINISTRATIVE OFFICER CHIEF, TAX RECORDS MANAGEMENT DIVISION		
			Adjustments			
			(a) Along _____ or no road outlet _____ %			
			(b) _____ kms. to all weather rd. _____ %			
			(c) _____ kms. to market (pub) _____ %			
			Total Adjustments _____ %			
			Adjusted Market Value _____ %			
Total		P	Total			P
			Total for land, plant and tree			P
Total		P	Adjusted Value for land, plant & trees			P

II LAND (RESIDENTIAL, COMMERCIAL, INDUSTRIAL, SPECIAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	Area	Value	Kind	Area	Unit Values	Adjustments	Market Value
		P				P	P
Total		P	Total			P	P

IMPORTANT: Issued for taxation purposes and should not be considered as title to the property.

DECLARATION OF REAL PROPERTY
(FILED UNDER SEC. 219 OF REPUBLIC ACT NO. 7160)

Owner ECAT, LILIA (Address) #081 PUROK 4, TABLON, CAGAYAN DE ORO CITY

Administrator _____ (Address) _____

DESCRIPTION AND OTHER PARTICULARS OF PROPERTY

Location of Property PUROK 4, TABLON CAGAYAN DE ORO CITY
(Number and Street) (Barangay/District) (Municipal/City/Province)

Certificate of Title No. BLDG. ONLY Cadastral Lot No. 19064 Assessor's Lot No. 124

Boundaries: Lot/Bldg Owner: NAILGA, CONRADO Block No. 05

North: _____ South: _____

East: _____ West: _____

(State streets, lots or streams by which bounded or names of owners of adjoining lands)

I (a) LAND (AGRICULTURAL/MINERAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	Area	Value	Kind	Area	Class	Unit Values	Market Value
MEMO: REASSESSMENT DUE TO ADDITIONAL FLOOR AREA/IMPROVEMENT INTRODUCED PER REPORT OF FINDINGS SUBMITTED BY RECTO TOLINERO & ERIC MAR NERI, DATED SEPT. 28, 2023 WITH PHOTO ATTACHED THRU OWNER'S LETTER REQUEST DATED SEPT. 6, 2023.							P
Total		P	Total				P

I (b) PLANTS & TREES

OWNER'S DECLARATION			ASSESSOR'S FINDINGS			
Kind	No./Area	Value	Kind	No./Area	Unit Value	Market Value
		P	Market Value _____ 100%	CERTIFIED TRUE PHOTO COPY BY AUTHORITY OF: ATINODORO A. ASEQUIA CITY ASSESSOR 12/12/23 MELANIE Q. NAVARRO SUPERVISING ADMINISTRATIVE OFFICER CHIEF, TAX RECORDS MANAGEMENT DIVISION		
			Adjustments			
			(a) Along _____ or no road outlet _____ %			
			(b) _____ kms. to all weather rd. _____ %			
			(c) _____ kms. to market (pub) _____ %			
			Total Adjustments _____ %			
			Adjusted Market Value _____ %			
Total		P	Total			P
			Total for land, plant and tree			P
Total		P	Adjusted Value for land, plant & trees			P

II LAND (RESIDENTIAL, COMMERCIAL, INDUSTRIAL, SPECIAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	Area	Value	Kind	Area	Unit Values	Adjustments	Market Value
		P				P	P
Total		P	Total			P	P

IMPORTANT: Issued for taxation purposes and should not be considered as title to the property.



ORDINANCE NO. 14588-2023

AN ORDINANCE APPROPRIATING THE SUM OF ₱1,062,496.24 FROM THE ITEM: "NON-OFFICE: ECONOMIC SERVICES SECTOR-SPECIAL PURPOSE FUND-LAND ACQUISITION/EXPROPRIATION" IN THE 2023 ANNUAL BUDGET TO BE MADE AVAILABLE FOR THE FULL PAYMENT OF THE CLAIM FOR JUST COMPENSATION OF THE IMPROVEMENTS (BUILDINGS) OF THE HEREIN SPECIFIED CLAIMANTS, WHICH WERE AFFECTED BY THE 10.00-METER-WIDE PROPOSED ROAD FROM THE NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL (INFIRMARY FACILITY), LOCATED IN BARANGAY TABLON, THIS CITY; AND FOR THIS PURPOSE, AUTHORIZING THE HONORABLE CITY MAYOR TO SIGN THE CORRESPONDING DEEDS OF ABSOLUTE SALE THEREOF

BE IT ORDAINED by the 20th City Council (*Sangguniang Panlungsod*) of Cagayan de Oro in session that:

SECTION 1. The sum of ₱1,062,496.24 is hereby appropriated from the item: "Non-Office: Economic Services Sector-Special Purpose Fund-Land Acquisition/Expropriation" in the 2023 Annual Budget to be made available for the full payment of the claim for just compensation of the improvements (*buildings*) of the herein specified claimants, which were affected by the 10.00-meter-wide proposed road from the National Highway towards Tablon Hospital (*Infirmary Facility*), located in Barangay Tablon, this City, to wit:

PROPERTY OWNERS	TAX DECLARATION NO.	APPRAISAL VALUE
1) Jimmy Naelga	G-031328	₱ 65,805.30
2) Ponciano Tidlos	G-031326	9,027.22
3) Lilia Ecat	G-031325	9,055.20
4) Jenefer R. Silador	G-346385	182,927.39
5) Jenefer R. Silador	G-346384	257,505.87
6) Dennis P. Rafols	G-260272	34,400.00
7) Sps. Joselito C. Bacolod & Cristina N. Bacolod	G-406097	361,331.28
8) Edgar B. Noveno, Jr.	G-406100	40,968.27
9) Marcelindo M. Labandero	G-406099	53,041.69
10) Vincent Q. Buenvenido, Sr.	G-406098	48,434.02

SECTION 2. For this purpose, the Honorable City Mayor is hereby authorized to sign the corresponding Deeds of Absolute Sale thereof.

SECTION 3. This Ordinance shall take effect upon its approval.

UNANIMOUSLY APPROVED.

- Present:
- | | | |
|------------------------------|--|--|
| 1 st District: | - Councilor Agapito Erlberto G. Suan | - Councilor Imee Rose P. Moreno |
| | - Councilor Roger G. Abaday | - Councilor Jose Pepe S. Abbu, Jr. |
| | - Councilor Romeo V. Calizo | - Councilor Malvern A. Esparcia |
| 2 nd District: | - Councilor Yevonna Yacine B. Emano | - Councilor Edgar S. Cabanlas |
| | - Councilor Maria Lourdes S. Gaane | - Councilor Ian Mark O. Nacaya |
| | - Councilor Joyleen Mercedes L. Balaba | - Councilor Christian Rustico M. Achas |
| | - Councilor James K. Judith II | |
| Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| <u>On Official Business:</u> | - Councilor Jay R. Pascual | - Councilor Suzette G. Magtajas-Daba |
| <u>Absent:</u> | - Councilor George S. Goking (<i>Indisposed</i>) | |

ENACTED this 10th day of July 2023 in the City of Cagayan de Oro.



Page 2 of 2 of Ordinance No. 14588-2023

I hereby certify to the correctness of the foregoing Ordinance.

ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

Attested as duly enacted:

JOCELYN B. RODRIGUEZ
CITY VICE MAYOR
PRESIDING OFFICER

Approved:

ROLANDO A. UY
CITY MAYOR

Attested:

ATTY. ROY HILARIO P. RAAGAS
CITY ADMINISTRATOR



Republic of the Philippines
CITY GOVERNMENT OF CAGAYAN DE ORO
 City Assessment Department

Annex "A"

BUILDING & MACHINERY APPRAISAL DIVISION

ASSESSMENT DEPARTMENT
RECEIVED
 DATE: SEP 08 2023
 BY: [Signature]

Date: Sep. 6 - 2023
 Address: Tablon Purok 4
Cagayan de Oro City

The City Assessor
 Cagayan de Oro City

Sir:

I have the honor to request that you please do or cause to be done the following:

Nais ko po sana na matrasan ang bayad sa
aking bahay base survey, whole, ng bahay namin
ang mataman. Hiniling ko sana matrasan at hindi
bala sa 100,000.00 pesos ang katumbas ng bahay namin

420580

The above request is based on the following grounds:

Ang baki ng balagay ang base sa parti ng
bahay namin whole na bahay, sana po
matrasan sana maipindutang ninyo kani
Salamat and Good bless

cel 0965 1020920 TM

Very truly yours,

[Signature]
 Owner/Authorized Representative
 (Signature over Printed Name)

[Fingerprint]
 Helen tu



Republic of the Philippines
CITY GOVERNMENT OF CAGAYAN DE ORO
City Assessment Department

BUILDING & MACHINERY APPRAISAL DIVISION

Annex "B"

CITY ASSESSMENT DEPARTMENT
RECEIVED
DATE: SEP 08 2023 TIME: 11:17AM
BY: [Signature]

Date: Sep - 6 - 2023
Address: Taklon Purok 4.
Cagayan de Oro City

The City Assessor
Cagayan de Oro City

Sir:

I have the honor to request that you please do or cause to be done the following:

Ngis ko po sana na mataasan ang bayad sa ating bahay. Base sa survey, ~~whole~~ ng bahay namin ang tatamaan. Hinahiling ko na sana mataasan at hindi bababa ng 200,000.00 pesos ang katumbas ng bahay namin.

The above request is based on the following grounds:

Ang nasabing halaga ay base sa parte ng bahay na matatamaan. Kasama na ang flooring na nakatiles, CR na nakatiles at pati lababo sa ceiling naman, ito ay nakaplywood. Matatamaan din ang aming hanging cabinet. ang nagastos sa talay namin ay higit pa sa 300,000.00 sana maintinahan ninyo po ang situasyon. Maraming salamats po And GOD BLESS.

Very truly yours,

Cell 09692070337 STM
09351555284

[Signature]
Julian Esal / Lilia Esal
Owner/Authorized Representative
(Signature over Printed Name)

Republic of the Philippines
 City of Cagayan de Oro
 CITY APPRAISAL COMMITTEE

Annex "B"

APPRAISAL REPORT

ON IMPROVEMENTS (BUILDINGS) AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL LOCATED AT TABLON, THIS CITY.

THE DETERMINATION OF JUST COMPENSATION WAS MADE IN ACCORDANCE WITH THE RELEVANT STANDARDS PURSUANT TO SECTION 7 OF R.A. 10752.

<u>DECLARED OWNER</u>	<u>TAX DECLARATION NUMBER</u>	<u>MARKET VALUE</u>	<u>APPRAISAL OF THE COMMITTEE</u>
1. JIMMY NAELGA	G-031328	P 65,805.30	P 65,805.30
2. PONCIANO TIDLOS	G-031326	9,027.22	9,027.22
3. LILIA ECAT	G-031325	9,055.20	9,055.20
4. JENEFER R. SILADOR	G- 346385	182,927.39	182,927.39
5. JENEFER R. SILADOR	G-346384	257,505.87	257,505.87
6. DENNIS P. RAFOLS	G-260272	34,400.00	34,400.00
7. SPS. JOSELITO C. BACOLOD & CRISTINA N. BACOLOD	G-406097	361,331.28	361,331.28
8. EDGAR B. NOVENO, JR.	G-406100	40,968.27	40,968.27
9. MARCELINDO M. LABANDERO	G-406099	53,041.69	53,041.69
10. VINCENT BUENVENIDO, SR.	G-406098	48,434.02	48,434.02
			<u>P 1,062,496.24</u>

REFERENCES:

- (a) Letter dated Nov. 9, 2022 from Michael June C. Perez, MD, FPSGS, MMM, MBA, Acting Chief (JRBGH) Annex A
- (b) 1st Ind. dated April 26, 2022 from Atty. Jose B. Sabanal, City Legal Officer Annex B to B-1
- (c) Photographs Annex C

REMARKS:

Partial list of affected building owners.

We, the undersigned members of the Appraisal Committee, hereby Certify that the market value of the property/ies as contained in this Appraisal Report is/are fair, just and reasonable, taking into account the attendant circumstance of the property that affects its value and the consequential benefit that inure to the parties as the result of the project.

At Cagayan de Oro City, this 3rd day of March 2023.


 JOSHUA M. DE BANDO
 OIC, City Assessor's Office
 Chairman


 JASMINT. MAAGAD
 City Treasurer
 Member


 JENITO M. ASEQUIA
 City Engineer
 Member



Communication Number:

Date:

Receiver:

From Committee on Subdivision and Landed Estate/Committee on Finance, Budget and Appropriations

Subject PROPOSED ORDINANCE appropriating the sum of ₱154,572.12 from "Continuing Appropriation, Annual Budget for CY 2023, Non-Office: Economic Services Sector –Land Acquisition/Expropriation", to be made available for the full payment of the claim for just compensation of improvements (building) owned by Dariean Palad Babanto, covered under Tax Declaration No. G-422862, which was affected by the 10.00-meter-wide proposed road from National Highway towards Tablon Hospital (Infirmary Facility), located in Barangay Tablon, this City, and for this purpose, authorizing the Honorable City Mayor to sign the Deed of Absolute Sale thereof

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted:


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson


HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER G. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS

HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Comm. No: 2024-2199
 From: CMO

Date: 02/05/2024
 Received by: EUCILLE

SUBJECT MATTER:

INDORSEMENT OF THE HONORABLE CITY MAYOR ROLANDO" KLAREX" A. UY REQUESTING TO CHARGE AGAINST CONTINUING APPROPRIATION, ANNUAL BUDGET CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR – SPECIAL PURPOSE FUNDS – LAND ACQUISITION/ EXPROPRIATION, AMOUNTING TO P154,572.12, TO COVER FULL PAYMENT OF IMPROVEMENTS (BUIDLING) OWNED BY DARIEAN PALAD BABANTO, COVERED UNDER TAX DEC NO. G-422862, WHICH WILL BE AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL (INFIRMARY FACILITY), LOCATED AT TABLON, THIS CITY

Respectfully referred to the **COMMITTEE ON FINANCE, BUDGET AND APPROPRIATIONS**, the herein communication for study, investigation, report and/or recommendation.

FOR THE CITY VICE MAYOR
 & PRESIDING OFFICER:

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MARCH 7, 2024 (P.M.)

RECOMMENDING APPROVAL

[Signature]
HON. YAN LAM S. LIM
 CITY COUNCILOR
 CHAIRPERSON

[Signature]
HON. ROMEO V. CALIZO
 CITY COUNCILOR
 MEMBER

[Signature]
HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 VICE CHAIRPERSON

[Signature]
HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 MEMBER

[Signature]
HON. KENNETH JOHN D. SACALA
 CITY COUNCILOR
 MEMBER

EX- OFFICIO MEMBER

HON. EDGAR S. CABANLAS CITY COUNCILOR Majority Floor Leader
HON. CHRISTIAN RUSTICO M. ACHAS CITY COUNCILOR Minority Floor Leader
HON. JOCELYN B. RODRIGUEZ CITY COUNCILOR Presiding Officer

DISSENTING



Communication Number: 2024-2199

Date: 02/05/2024

Receiver: EUCILLE

From: CMO

Subject: REQUESTING AUTHORITY TO CHARGE AGAINST CONTINUING APPROPRIATION, ANNUAL BUDGET CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR "SPECIAL PURPOSE FUNDS" LAND ACQUISITION/ EXPROPRIATION, AMOUNTING TO P154,572.12, TO COVER FULL PAYMENT OF IMPROVEMENTS (BUIDLING) OWNED BY DARIEAN PALAD BABANTO, COVERED UNDER TAX DEC NO. G-422862, WHICH WILL BE AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL (INFIRMARY FACILITY), LOCATED AT TABLON, THIS CITY

Respectfully referred to COMMITTEE ON SUBDIVISION AND LANDED ESTATES the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: MAR. 6, 2024

recommending approval

HON. EDGAR S. CABANLAS
 Chairperson

HON. MARIA LOURDES S. GAANE
 Vice Chairperson

HON. JOYLEEN MERCEDES L. BALABA
 Member

HON. GEORGE S. GOKING
 Member

HON. JOSE PEPE S. ABBU, JR.
 Member

HON. ROGER G. ABADAY
 Member

HON. YEVONDA YACINE B. EMANO
 CITY COUNCILOR

Member

HON. AGA SUAN
 CITY COUNCILOR

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



Republic of the Philippines
City of Cagayan de Oro
OFFICE OF THE CITY MAYOR



3rd Indorsement
29 January 2024

Respectfully transmitted to **The Honorable Members of the City Council** through **City Vice Mayor JOCELYN B. RODRIGUEZ**, the attached Certificate of Availability of Funds No. 009-2024, to wit:

re: "REQUESTING AUTHORITY TO CHARGE AGAINST CONTINUING APPROPRIATION, ANNUAL BUDGET CY 2023, NON-OFFICE: ECONOMIC SERVICES SECTOR- SPECIAL PURPOSE FUNDS- LAND ACQUISITION/EXPROPRIATION", AMOUNTING TO ₱154,572.12, TO COVER FULL PAYMENT OF IMPROVEMENTS (BUILDING) OWNED BY DARIEAN PALAD BABANTO, COVERED UNDER TAX DEC. NO. G-422862, WHICH WILL BE AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL (INFIRMARY FACILITY), LOCATED AT TABLON, THIS CITY."

Thus, we are requesting inclusion in the agenda of the forthcoming City Council Session, for passage of appropriate Ordinance.

ROLANDO "Maret" A. UY
City Mayor

OFFICE OF THE CITY SECRETARY

RECEIVED: 02.02.24 4:15 PM

ACTION TAKEN
Refer To Subd. Office

Date: 02/02/24
City Council Secretary

REMARKS



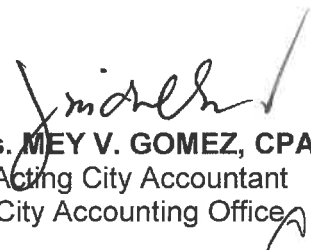


CERTIFICATION

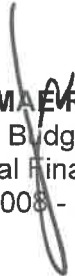
THIS IS TO CERTIFY that the amount of P154,572.12 from Continuing Appropriation CY 2023, Non Office: Economic Services Sector – Land Acquisition/Expropriation, to cover full payment of improvements (building) owned by Dariean Palad Babanto, covered under Tax Dec. No. G-422862, which will be affected by the 10.00 meter wide proposed road from National Highway towards Tablon Hospital (Infirmery Facility), located at Tablon, this City, is available, to wit:

Issued this 24th day of January 2024, pursuant to Local Finance Committee Resolution No. 004 – 2024.


Ms. JASMINT. MAAGAD
City Treasurer
City Finance Dept.


Ms. MEY V. GOMEZ, CPA
Acting City Accountant
City Accounting Office

Existence of available appropriation:

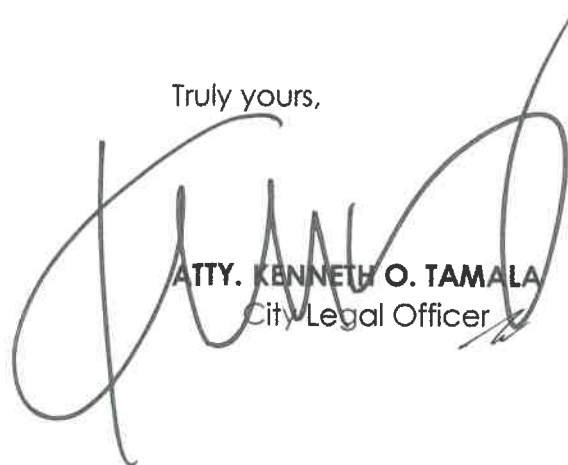

Ms. ROXANNE MAE RAVIDAS, CPA
Acting City Budget Officer or
Chairperson, Local Finance Committee
CAF - 008 - 2024



2nd Indorsement
11 January 2024

Respectfully forwarded to **ROXANNE MAE A. RAVIDAS, CPA**, Chairman, Committee on Local Finance (LFC), the herein attached Appraisal Report, dated November 17, 2023 with pertinent documents of the affected Improvement (buildings) owned by Dariean Palad Babanto, covered by Tax Declaration No. G-422862, which will be affected by the 10 meter wide proposed road from National Highway towards Tablon Hospital (Infirmary Facility) located at Tablon, this City, with the request that a CERTIFICATE OF AVAILABILITY OF FUNDS (CAF) be issued by the office of the City Treasurer and City Accounting in the total amount One Hundred Fifty Four Thousand Five Hundred Seventy Two Pesos and .12/100 (Php154,572.12), representing full payment of their improvements.

Truly yours,



ATTY. KENNETH O. TAMALA
City Legal Officer

REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
CITY BUDGET OFFICE
RECEIVED
DATE JAN 12 2024 TIME 4:38 PM
SIGNATURE [Signature]

Republic of the Philippines
City of Cagayan de Oro
CITY APPRAISAL COMMITTEE

APPRAISAL REPORT

ON ~~THE~~ ~~PROPERTY~~ ~~IMPROVEMENTS~~ (BUILDINGS) AFFECTED BY THE 10.00 METER WIDE PROPOSED ROAD FROM NATIONAL HIGHWAY TOWARDS TABLON HOSPITAL LOCATED AT TABLON, THIS CITY.

THE DETERMINATION OF JUST COMPENSATION WAS MADE IN ACCORDANCE WITH THE RELEVANT STANDARDS PURSUANT TO SECTION 7 OF R.A. 10752.

<u>DECLARED OWNER</u>	<u>TAX DECLARATION NUMBER</u>	<u>MARKET VALUE</u>	<u>APPRAISAL OF THE COMMITTEE</u>
1. DARIEAN PALAD BABANTO	G-422862	P 154,572.12	<u>P 154,572.12</u>
		TOTAL.....	<u>P 154,572.12</u>

REFERENCES:

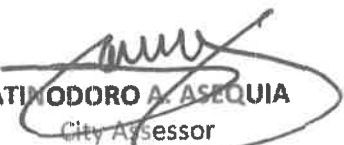
- (a) Transmittal dated Oct. 19, 2023 from Engr. Joel V. Momongan, Acting City Engineer Annex A
- (b) Certification from Tablon Punong Barangay dated Sept. 29, 2023 Annex B
- (c) Photographs Annex C

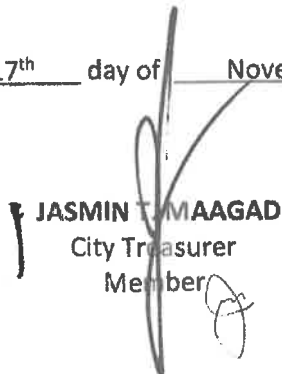
REMARKS:

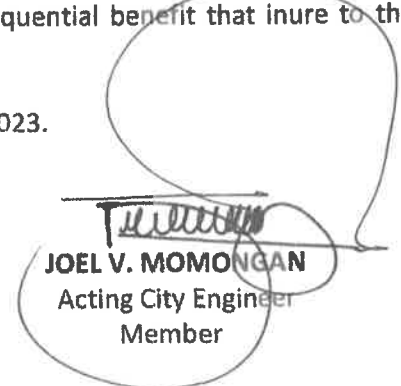
Ocular inspection conducted.

We, the undersigned members of the Appraisal Committee, hereby Certify that the market value of the property/ies as contained in this Appraisal Report is/are fair, just and reasonable, taking into account the attendant circumstance of the property that affects its value and the consequential benefit that inure to the parties as the result of the project.

At Cagayan de Oro City, this 17th day of November 2023.


ATINODORO A. ASEQUIA
City Assessor
Chairman


JASMIN T. MAAGAD
City Treasurer
Member


JOEL V. MOMONGAN
Acting City Engineer
Member

DECLARATION OF REAL PROPERTY
 (FILED UNDER SEC. 219 OF REPUBLIC ACT NO. 7160)

Owner BAIBANTO, DARIEAN PALAD (Address) ZONE 4, TABLON, CAGAYAN DE ORO CITY
 Administrator _____ (Address) _____

DESCRIPTION AND OTHER PARTICULARS OF PROPERTY

Location of Property ZONE 4, TABLON CAGAYAN DE ORO CITY
(Number and Street) (Barangay/District) (Municipal/City/Province)
 Certificate of Title No. BLDG. ONLY Cadastral Lot No. 19064 C-369-D Assessor's Lot No. 124
 Boundaries: Lot/Bldg Owner: NAILGA, CONRADO Block No. 05
 North: _____ South: _____
 East: _____ West: _____
(State streets, lots or streams by which bounded or names of owners of adjoining lands)

I (a) LAND (AGRICULTURAL/MINERAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	Area	Value	Kind	Area	Class	Unit Values	Market Value
<i>MEMO: ISSUANCE OF NEW DECLARATION PURSUANT TO SEC. 202 OF R.A. 7160, ARTICLE 293 OF IRR.</i>							P
Total		P	Total				P

I (b) PLANTS & TREES

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	No./Area	Value	Kind	No./Area	Unit Value	Market Value	
		P	Market Value _____ 100%				
			Adjustments				
			(a) Along _____ or no				
			road outlet _____ %				
			(b) _____ kms. to all				
			weather rd. _____ %				
			(c) _____ kms. to				
			market (pub) _____ %				
			Total Adjustments _____ %				
			Adjusted Market Value _____ %				
			Total			P	
			Total for land, plant and tree			P	
Total		P	Adjusted Value for land, plant & trees			P	

CERTIFIED TRUE PHOTO COPY
 BY AUTHORITY OF:
ATINODORO A. ASEQUIA
 CITY ASSESSOR
 MELANIE Q. NAVARRO
 SUPERVISING ADMINISTRATIVE OFFICER
 CHIEF, TAX RECORDS MANAGEMENT DIVISION

II LAND (RESIDENTIAL, COMMERCIAL, INDUSTRIAL, SPECIAL)

OWNER'S DECLARATION			ASSESSOR'S FINDINGS				
Kind	Area	Value	Kind	Area	Unit Values	Adjustments	Market Value
		P				P	P
Total		P	Total			P	P

IMPORTANT: Issued for taxation purposes and should not be considered as title to the property.



Communication Number:

Date:

Receiver:

From Committee on Health, Nutrition and Health Insurance

Subject PROPOSED ORDINANCE authorizing the Honorable City Mayor Rolando A. Uy, representing the City Government of Cagayan de Oro, to enter into and sign the Memorandum of Agreement (MOA) with the Philippine Veteran Affairs Office, represented by its Administrator, USEC Reynaldo B. Mapagu, covering the extension of hospitalization and medical care and benefits to Veterans and their beneficiaries, under the terms and conditions stipulated therein.

Respectfully referred to **COMMITTEE ON LAWS AND RULES** the herein communication for study, investigation, report and/or recommendation.

ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: March 18, 2024 (perusal)

RECOMMENDING APPROVAL AND INCLUSION IN THE CALENDAR OF BUSINESS IN THE NEXT REGULAR SESSION

Respectfully submitted.


HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Chairperson



HON. ROMEO V. CALIZO
 CITY COUNCILOR
 Vice Chairperson


HON. GEORGE S. GOKING
 CITY COUNCILOR
 Member


HON. ROGER C. ABADAY
 CITY COUNCILOR
 Member


HON. JOYLEEN MERCEDES L. BALABA
 CITY COUNCILOR
 Member

EX-OFFICIO MEMBERS


HON. JOCELYN B. RODRIGUEZ
 CITY VICE MAYOR
 Presiding Officer

HON. EDGAR S. CABANLAS
 CITY COUNCILOR
 Majority Floor Leader


HON. CHRISTIAN RUSTICO M. ACHAS
 CITY COUNCILOR
 Minority Floor Leader

DISSENTING



Communication Number: 2024-2264

Date: 02/27/2024

Receiver: EUCILLE

From: JR BORJA GENERAL HOSPITAL

Subject: REQUEST AUTHORIZING THE CITY MAYOR TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT BETWEEN THE PHILIPPINE VETERANS AFFAIRS OFFICE AND THE JR BORJA GENERAL HOSPITAL

Respectfully referred to COMMITTEE ON HEALTH, NUTRITION & HEALTH INSURANCE the herein communication for study, investigation, report and/or recommendation.

[Signature]
 ARTURO S. DE SAN MIGUEL
 City Council Secretary

COMMITTEE REPORT AND RECOMMENDATION

Date of Meeting: 3/7/24

Recommending approval

[Signature]
 HON. MARIA LOURDES S. GAANE
 Chairperson

[Signature]
 HON. JOYLEEN MERCEDES L. BALABA
 Vice Chairperson

[Signature]
 HON. SUZETTE G. MAGTAJAS-DABA
 Member

[Signature]
 HON. GEORGE S. GOKING
 Member

[Signature]
 HON. IMEE ROSE P. MORENO
 Member

[Signature]
 HON. JAY R. PASCUAL
 Member

[Signature]
 HON. YEVONNA YACINE B. EMANO
 Member

EX-OFFICIO MEMBERS

HON. EDGAR S. CABANLAS
 Majority Floor Leader

HON. CHRISTIAN RUSTICO M. ACHAS
 Minority Floor Leader

[Signature]
 HON. JOCELYN B. RODRIGUEZ
 City Vice Mayor

DISSENTING



March 15, 2024

**THE HONORABLE PRESIDING OFFICER, and
 THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD, this City**

SUBJECT: REQUEST FOR THE GRANT OF AUTHORITY TO REPRESENT THE CITY GOVERNMENT OF CAGAYAN DE ORO, IN MY CAPACITY AS LOCAL CHIEF EXECUTIVE, TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT, THROUGH THE J.R. BORJA GENERAL HOSPITAL AND THE PHILIPPINE VETERAN AFFAIRS OFFICE, TO BE REPRESENTED BY ITS ADMINISTRATOR, UNDERSECRETARY REYNALDO B. MAPAGU, COVERING THE EXTENSION OF HOSPITALIZATION AND MEDICAL CARE AND BENEFITS TO VETERANS AND THEIR BENEFICIARIES

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government of Cagayan de Oro, as the Local Chief Executive, to enter into and sign the Memorandum of Agreement, through the J.R. Borja General Hospital and the Philippine Veteran Affairs Office, to be represented by its Administrator, Undersecretary Reynaldo B. Mapagu, covering the extension of hospitalization and medical care and benefits to veterans and their beneficiaries.

The Filipino people owe our veterans a debt of gratitude for their service and sacrifice to the nation, putting their lives on the line to keep our country safe from internal and external threats. We thank them for their role in providing us with the freedom that we enjoy today. Providing hospitalization and efficient health care is the least we can do to repay them for their sacrifices.

In this regard, we respectfully request the appropriate action of the *Sanggunian* on this concern. A copy of the MOA is hereby attached for your perusal.

Hoping for your favorable response on this request.

Thank you.

Very truly yours,

ROLANDO A. UY
 City Mayor

Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY CLERK	
Date RECEIVED: 03.21.24	09:01 AM
By: SHELLA	Com. No.
ACTION TAKEN	
Date: 2024-2264 - Health	ARTURO S. DE SAN MARCEL City Council Secretary
REMARKS	





Republic of the Philippines
 City of Cagayan de Oro
J.R. BORJA GENERAL HOSPITAL



February 26, 2024

HON. ROLANDO KLAREX A. UY
 City Mayor
 Cagayan de Oro City

SUBJECT: REQUEST AUTHORIZING THE CITY MAYOR TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT BETWEEN THE PHILIPPINE VETERANS AFFAIRS OFFICE AND THE J.R BORJA GENERAL HOSPITAL

Dear Mayor Uy:

Greetings of peace and good health!

May I sincerely request that the Honorable Mayor be authorized to enter into and sign the Memorandum of Agreement (MOA) between the Philippine Veterans Affairs Office and the J.R. Borja General Hospital.

Attached herewith is a copy of the MOA for your reference and perusal.

Hoping for your usual kind response- Thank you very much!

Very truly yours,


MICHAEL JUNE C. PEREZ, MD, FPSGS, MHM. MBA
 Acting Chief of Hospital
 J.R Borja General Hospital

Republic of the Philippines
 City of Cagayan de Oro
OFFICE OF THE CITY COUNCIL

RECEIVED: 2-26-24 Time: 2:34 PM
 Comin. No. _____

ACTION TAKEN
Refer To Health Code

Date: **ARTURO S. DE SAN MIGUEL**
 City Council Secretary

REMARKS

"Compassionate Service with a Smile"



Republic of the Philippines
City of Cagayan de Oro

CITY LEGAL OFFICE

**cagayan
de Oro**
city of golden friendship

February 22, 2024

DR. MICHAEL JUNE C. PEREZ

Acting Chief of Hospital
J.R. Borja General Hospital
Cagayan de Oro City

Dear Dr. Perez:

RE: Legal review of the Memorandum of Agreement (**MOA**) to be entered into by and between the Local Government Unit of Cagayan de Oro City, (**LGU-CDOC**) thru the J.R. Borja General Hospital and the Philippine Veterans Affairs Office, for the desire to **accredit** their contract with the LGU-CDOC in extending hospitalization and medical care and benefits to all and their eligible dependents.


This office has thoroughly reviewed the above-mentioned Memorandum of Agreement (**MOA**) and finds the MOA to be **legally sound and favorable** to City Government of Cagayan de Oro City, through the J.R. Borja General Hospital of LGU-CDOC.

This office recommends that an **Executive Request** from the City Mayor be submitted to the Sangguniang Panglungsod to authorize the City Mayor to enter into the Memorandum of Agreement (**MOA**) in consonance to Section 455 (1) (vi) of the Local Government Code.

Thus, this office finds the same to be in legal order and poses no legal objection.

For your guidance.

Prepared By:


ATTY. MARIANNE A. GUMBONG-RAGAS, REA, LPT
City Legal Office
City Government of Cagayan de Oro

Reviewed by:


ATTY. KENNETH O. TAMALA, MBA
City Legal Officer
City Government of Cagayan de Oro



C:\Users\USER\Documents\City Legal Office\Contract Comments\civil registrar\mou- cdoc - psa - breqs.docx

MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Agreement executed this _____ of _____, 2024 by and between:

The **PHILIPPINE VETERANS AFFAIRS OFFICE**, represented by **USEC REYNALDO B. MAPAGU**, Administrator, with office address at Camp General Emilio Aguinaldo, Quezon City, herein referred to as the **"FIRST PARTY"**.
and

The **CITY GOVERNMENT OF CAGAYAN DE ORO** through the J.R Borja General Hospital headed by the Acting Chief of Hospital, **DR. MICHAEL JUNE C. PEREZ, MD,FPSGS,MHM,MBA** with official address located at J. Seriña St. Cagayan de Oro City, represent herein by the City Mayor **HON. ROLANDO "KLAREX" A. UY** and hereinafter known and referred to as the **"SECOND PARTY"**.

WITNESSETH:

WHEREAS, the **FIRST PARTY** through the Veterans Memorial Medical Center (VMMC) is a government agency mandated to provide hospitalization and medical care to veterans and their beneficiaries pursuant to Republic Act No. 6948 as amended by Republic Act No. 7696;

WHEREAS, under the said law, the **FIRST PARTY** shall accredit the **SECOND PARTY** to extend hospitalization and medical care and benefits to all veterans and their eligible dependents;

WHEREAS, the **SECOND PARTY** agrees to make available its services and facilities for authorized hospital care and treatment of veterans and their dependents in accordance with the provisions of RA 6948, as amended by RA 7696;

WHEREAS, with the implementation of Republic Act No. 10606 (National Health Insurance Act of 2013) which states that, "No other fee or expense shall be charged to the indigent patient, subject to the guidelines issued by the Corporation. All necessary services and complete quality care to attain the best possible health outcomes shall be provided to them."

WHEREAS, Philhealth Board Resolution No. 1924, series 2015 mandates that "All senior citizen members including Lifetime Members and Kasambahays who are 60 years old and above shall be entitled to the No Balance Billing (NBB) Policy of Philhealth."

NOW THEREFORE, for and in consideration of the above premises, the parties herein agree to implement the hospitalization and medical care and treatment to the veterans and their eligible dependents under the following terms and conditions:

A. Definition of Terms

- 1. Veteran** – under Section 2(a) of RA 6948, as amended, is any person who rendered military service in the land, sea or air forces of the Philippines during the revolution against Spain, the Philippine-American War, and World War II, including Filipino citizens who served with the Allied Forces in Philippine territory; was a member of the Philippine Expeditionary Forces sent to the Korean War and the Philippine Civic Action Group sent to the Vietnam War; rendered military service in the Armed Forces of the Philippines (AFP) and has been honorably discharged or retired after at least six (6) years total cumulative active service (or twenty years pursuant to Republic Act No. 9396 for those who rendered military service starting 18 March 2007) or sooner separated while in the active service in the AFP due to death or disability arising from a wound or injury received or sickness or disease

USEC REYNALDO B. MAPAGU
 Administrator, PVAC
DR. FRANKLIN V. GALI MD., MHA, MNHA, FPCS
 Acting Director, VMMC
HON. ROLANDO A. UY
 City Mayor
DR. MICHAEL JUNE C. PEREZ, MD,FPSGS,MHM,MBA
 Acting Chief Hospital – Jr. Borja

DR. MICHAEL JUNE C. PEREZ, MD, FPSCGS, MHM, MBA
Acting Chief Hospital – Jr. Borja

HON. ROLANDO A. UY
City Mayor

DR. FRANKLIN V. GALI MD, MHA, MNHA, FPSCS
Acting Director, VMMC

USEC REYNALDO B. MAPAGU
Administrator, PVAO

incurred in the line of duty.

2. **Eligible dependents** – as defined by R.A. No. 6948, shall be limited to the spouse, unmarried minor children or children who are mentally or physically incompetent regardless of age, and dependent parents or foster parents regardless of the veteran's civil status.
3. **DOH Hospitals** – are government Philhealth accredited Hospitals which are under the supervision and control of DOH.
4. **Veterans Accredited Hospitals** – are PVAO-VMMC partners in implementing Veterans Hospitalization and Medical Care Program (VHMCP) to Filipino veterans and their eligible dependents in providing more accessible health and medical services within the locality.

A. Scope and Coverage

The coverage of this agreement is as follows:

1. Veterans and their eligible dependents shall be entitled to hospitalization and medical care benefits at selected DOH Hospitals and Veterans Accredited Hospitals.
2. The Second Party shall render proper and adequate medical care to veterans and their eligible dependents pursuant with R.A. No. 6948.

B. Responsibilities

1. FIRST PARTY:

- a. Veterans and their eligible dependents shall be issued their respective IDs. Those without PVAO ID's shall be provided with certification that patient is a bonafide veteran including their respective eligible dependents.

In the absence of a PVAO ID or a certification, an AFP Retirees ID should be presented to the SECOND PARTY during admission.

- b. Veterans Accredited Hospitals **NOT** practicing the "No Balance Billing" (NBB) shall be paid for the hospitalization, medical care and treatment of veterans and their dependents confined in the hospital, based on actual billing, net of other applicable discounts, at cost but not to exceed P1,500.00 per day, up to a maximum of forty-five (45) days of hospital confinement per patient per year.

The basis of payment is the Statement of Account signed by the Chief Accountant of the Hospital or Philhealth Billing Statements for Philhealth members/beneficiaries.

- c. To conduct actual visit/ocular inspection of the facilities of the accredited hospital
- d. To deposit the reimbursement to the official corporate bank account of the hospital.

2. SECOND PARTY:

- a. To extend hospital care and treatment to veterans and their dependents and provide all available services in accordance with generally accepted practices in all discipline/ specialties of medicine.
- b. To maintain standard records of treatment and services rendered to veterans and their dependents for verification purposes.

- c. To collect from VMMC payment of charges at P1,500 per day of confinement, as applicable, by submitting the Hospital Reimbursement Form and requirements as stated.
- d. To issue an official receipt for the payment received from VMMC.

C. Beneficiaries

1. The beneficiaries of the Program are the following veterans who rendered honorable military service in the land, sea or air forces of the Philippines:
 - Veterans armed conflicts, namely:
 - Philippine Revolution against Spain
 - Philippine American War
 - World War II
 - Korean War
 - Vietnam War
 - Anti-Dissident Campaigns and other Military Operations
 - Military retirees and disability pensioners
 - Eligible dependents of the above mentioned veterans
2. The aforementioned beneficiaries needing hospitalization shall be admitted by the SECOND PARTY upon presentation of proper credential(s) issued by the PVAO;

D. Admission Priority

1. Admission of the beneficiaries of the PROGRAM shall be given priority when admitted to the Hospital.
2. The hospital care and treatment of veterans patients and their eligible dependents shall cover services and supplies available in the hospital which shall include:
 - Room accommodation;
 - Subsistence for all types of diets and nourishments in the generally accepted medical standards;
 - General nursing care;
 - General medical and surgical care including major and minor surgical operations;
 - All necessary drugs, medicines, medical accessories and other supplies listed in the hospital's drug formulary which the attending physician(s) may deem necessary and appropriate for the patient;
 - All related miscellaneous medical examinations and laboratory services;
 - Use of hospital vehicles when deemed necessary depending upon the physical condition of the patient;

E. Duration of the Contract

The agreement of this contract shall be valid for a period of five (5) years unless otherwise terminated by either parties for a just and lawful cause. A written notice shall be given by the party terminating the contract thirty (30) days prior to that effect.

F. Amendments

This agreement may be revised or modified upon mutual consent made in writing and signed by the parties.

G. Effectivity

This contract shall come into force and effect upon the signing of the authorized representatives.

IN WITNESS WHEREOF, the parties aforementioned have hereunto signed this Memorandum of Agreement on this _____ day of _____ in _____, Philippines.

PHILIPPINE VETERANS AFFAIRS OFFICE

J.R BORJA GENERAL HOSPITAL

USEC REYNALDO B. MAPAGU
Administrator, PVAO

HON. ROLANDO "KLAREX" A. UY
City Mayor

Witnesses:

DR. FRANKLIN V. GALI MD MHA, MNHA, FPCS
Acting Director, VMMC

DR. MICHAEL JUNE C. PEREZ, MD,FPSGS,MHM,MBA
Acting Chief of Hospital, JR. Borja

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
CITY OF _____) s.s.

On this _____ day of _____, in the City/Province of _____ personally appeared before me, USEC REYNALDO B. MAPAGU, with ID No. _____ issued at Quezon City on _____ and _____ with ID No. _____ issued at _____, on _____, known to me as the same person who executed this affidavit freely and voluntarily.

Notary Public

Doc. No. _____
Page No. _____
Book No. _____
Series of 2024



March 21, 2024

The Honorable Sanggunian Panlungsod Members
Thru: **Honorable JOCELYN B. RODRIGUEZ**
City Vice Mayor
Cagayan de Oro City

Ladies and Gentlemen:

This pertains to the city's the approved project: **"Purchase of Vehicle – Ambulance"** funded under the FY 2023 Local Government Support Fund – Financial Assistance to Local Government Units (LGSF-FA to LGUs) amounting to **PhP 2,500,000.00**.

In accordance to the provisions stipulated in DBM Local Budget Circular No. 150 dated March 8, 2023 and DILG Memorandum Circular 2022-105 dated August 23, 2022, relative to the city's application for *Authority to Purchase Motor Vehicle* from the DILG Regional Director, may I respectfully request authority for the utilization of trust fund for the purchase of vehicle, through Sangguniang Panlungsod Resolution.

May I respectfully request, further, the Sangguniang Panlungsod endorsement of the said project, through a separate resolution, in compliance to documentary requirements for the project implementation.

I am certifying to the urgency of including this matter in the regular session.

Thank you.

Very truly yours,

ROLANDO A. UY
City Mayor

Republic of the Philippines	
City of Cagayan de Oro	
OFFICE OF THE CITY COUNCIL	
Date RECEIVED: 3/22/24	Time: 9:23
By: <i>aven</i>	Comm. No.
ACTION TAKEN	
<i>Refer to City on Appropriations</i>	
<i>FWO to CR</i>	
Date:	APRIL 10, 2024
	ANGEL DELA SAN MIGUEL
	City Council Secretary
REMARKS	
<i>certified urgent</i>	





REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA



LOCAL BUDGET CIRCULAR

No. 150

Date: MAR 09 2023

To : Local Chief Executives, Members of the Local Sanggunian, Local Budget Officers, Local Treasurers, Local Planning and Development Coordinators, Local Accountants, and All Others Concerned

Subject : **GUIDELINES ON THE RELEASE AND UTILIZATION OF THE LOCAL GOVERNMENT SUPPORT FUND—FINANCIAL ASSISTANCE TO LOCAL GOVERNMENT UNITS AND SUPPORT FOR CAPITAL OUTLAYS AND SOCIAL PROGRAMS UNDER THE FY 2023 GENERAL APPROPRIATIONS ACT, REPUBLIC ACT NO. 11936**

1.0 LEGAL BASIS

Pursuant to Special Provision (SP) No. 1 of the Local Government Support Fund (LGSF) under the FY 2023 General Appropriations Act (GAA), Republic Act (RA) No. 11936, the amount appropriated for the LGSF-Financial Assistance to Local Government Units and Support for Capital Outlays and Social Programs (hereinafter referred to as "LGSF-FA to LGUs" for brevity) includes One Billion Nine Hundred Twenty Five Million Five Hundred Thousand Pesos (P1,925,500,000) for financial assistance to LGUs and Seven Billion Two Hundred Thirty Six Million Three Hundred Thirty Six Thousand Pesos (P7,236,336,000) for support for Capital Outlays and Social Programs to LGUs to support the following projects:

- (i) Implementation of agriculture-related programs and projects, such as:
 - (a) provision of agricultural support services, including planting materials distribution system and operation of farm produce collection and buying stations;
 - (b) extension of on-site research services and facilities related to agriculture and fishery activities;
 - (c) construction, restoration and improvement of infrastructure facilities, including farm-to-market roads, slaughter houses, small water impounding projects, fish ports, and water supply systems; and
 - (d) provision of various production inputs for crops, livestock and poultry, and fisheries;
- (ii) Information and Communications Technology systems and infrastructure development, such as, but not limited to, establishment of Integrated Business Permit and Licensing System, and digitalization of payments for collections and disbursements;

- (iii) Construction, maintenance, development, and/or rehabilitation of the following projects: (a) green open spaces such as public parks and plazas, arboretum, botanical gardens, and nature and family park; (b) infrastructure for active mobility, such as physically separated bicycle lanes, bike racks; (c) elevated or at-grade pedestrian footpaths and walkways; and (d) multi-purpose building;
- (iv) Implementation of programs, projects and activities for disaster response, rehabilitation, and recovery, including procurement or acquisition of disaster equipment and vehicles for disaster response and rescue activities;
- (v) Acquisition of school sites;
- (vi) Purchase of ambulance, trucks, or mini-dump trucks; and
- (vii) Assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship.

As part of the eligible projects, and in accordance with Annex A (Updated Motor Vehicle Description, Classifications, And Specifications Guide), Item E (For Disaster Response and Rescue/Relief Operations) of DBM Budget Circular (BC) No. 2022-1 dated February 11, 2022 (Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles), disaster equipment and vehicles for disaster response and rescue activities include the procurement or acquisition of: (i) van (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus); (ii) pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus); (iii) heavy equipment such as bulldozers, graders, payloaders, dump trucks, compactors, amphibian trucks, and related equipment; (iv) specific-purpose vehicle (fire truck); and (v) motorized boat.

2.0 PURPOSE

This Circular is being issued to prescribe the guidelines and procedures on the release and utilization of the LGSF-FA to LGUs, consistent with the FY 2023 GAA, RA No. 11936.

3.0 GENERAL GUIDELINES

3.1 The LGSF-FA to LGUs shall be exclusively used by the beneficiary provinces, cities, municipalities, and barangays to fund the eligible programs and projects enumerated under SP No. 1 of the LGSF under the FY 2023 GAA, RA No. 11936. For the guidance of the LGUs, the definition of terms covering the scope of the eligible programs and projects are provided in Annex A hereof.

- 3.2 The FY 2023 LGSF-FA to LGUs shall be available for release, obligation and disbursement for the purpose until December 31, 2024 consistent with SP No. 4 of the LGSF under the FY 2023 GAA, RA No. 11936.
- 3.3 The submission of requests for financial assistance, chargeable against the LGSF-FA to LGUs shall only be made through the Digital Requests Submission for Local Government Support Fund (DRSL) found in the DBM Apps Portal. The LGUs shall submit the LGU User Registration Form (Annex B) to the DBM Regional Offices (ROs) within their region for the grant of access to the said portal.
- 3.4 All digital requests of LGUs shall be subject to the evaluation by the DBM based on necessity, just and equitable distribution among LGUs, and/or fund availability.
- 3.3.1 The DBM shall apply the following indicative ceiling in the evaluation of requests of LGUs for "Assistance to indigent individuals or families in any of the following forms: (a) medical; (b) burial; (c) transportation; (d) food assistance; and (e) educational assistance/scholarship":

LGU	Maximum Amount per LGU (PhP)
Province	30,000,000
City	20,000,000
Municipality	10,000,000
Barangay	5,000,000

- 3.3.2 Further, the total amount of all programs and projects requested by each barangay shall have an indicative ceiling of up to PhP 5,000,000.
- 3.3.3 For requests of calamity/disaster-affected LGUs, the DBM may forward the requests to the Department of the Interior and Local Government (DILG), when necessary, for determination of recommended amount for each LGU based on the proportionate amount of damages incurred by the same LGU on infrastructure and agriculture in Calendar Year (CY) 2023 as reflected on the Situational Reports of the National Disaster Risk Reduction and Management Council (NDRRMC) and Disaster Response Operations Monitoring and Information Center (DROMIC) Report of the Department of Social Welfare and Development (DSWD).
- 3.4 To preclude unscrupulous individuals or organized groups from making representations that they are able to influence or facilitate the release of the LGSF-FA to LGUs, the DBM shall directly deal only with the local chief executive (LCE) of the LGU concerned.
- 3.4.1 The DBM ROs shall only provide assistance in the registration to verify LGUs' contact information which shall be used in the creation of LGU accounts in the DBM Apps Portal.

3.4.2 In order to avoid disclosure of valuable information to unauthorized individuals, the DBM shall refrain from divulging the status or details of fund releases in case of phone inquiries and electronic mails. The status of the request can be viewed by the requesting LGU using its registered account in the DRSL found in the DBM Apps Portal. Further, an electronic mail will be received by the LGU in case of approval or disapproval of the request.

3.5 The beneficiary LGUs shall observe and comply with the requirements on the implementation of infrastructure projects pursuant to Section 29 of the General Provisions (GPs) of the FY 2023 GAA, RA No. 11936.

Furthermore, the beneficiary LGUs shall ensure that the designs of all proposed projects for the construction, rehabilitation, repair, or improvement of government buildings include the installation of a Rainwater Collection System, in accordance with the prescribed design of the Department of Public Works and Highways, pursuant to Section 30 of the GPs of the FY 2023 GAA, RA No. 11936.

3.6 The purchase of motor vehicle(s) shall be subject to Administrative Order (AO) No. 14, s. 2018, DBM BC No. 2022-1, and other guidelines that may be issued by the appropriate government agency for the purpose.

3.7 Consistent with SP No. 3 of the DILG-Office of the Secretary under the FY 2023 GAA, RA No. 11936, the DILG shall be responsible for the monitoring and evaluation of project implementation by the LGUs for projects covered by the LGSF. The DBM shall provide the DILG with a list of releases from the LGSF-FA to LGUs for monitoring and evaluation purposes.

The beneficiary LGUs shall comply with DILG Memorandum Circular No. 2021-040 dated April 8, 2021 (Omnibus Guidelines in Monitoring and Evaluation of Projects Under FY 2021 Assistance to Local Government Units), including its subsequent revision(s) for the monitoring and evaluation of project implementation. Likewise, beneficiary LGUs shall comply with the necessary reports/plans/documents relative to the project implementation.

3.8 Disbursement and utilization of funds by the LGUs shall be subject to pertinent provisions of the Government Procurement Reform Act (RA No. 9184) and its 2016 Revised Implementing Rules and Regulations (IRR), and any relevant policies issued by the Government Procurement Policy Board (GPPB), as well as, the applicable budgeting, accounting, and auditing rules and regulations.

4.0 SPECIFIC GUIDELINES

- 4.1 The submission of requests under the LGSF-FA to LGUs shall only be made through the DRSL found in the DBM Apps Portal. All documents submitted by the LGU through other means shall be automatically denied.

DBM ROs concerned or the next higher level LGU may provide assistance to the requesting LGU in case of difficulty in accessing the DRSL due to reasons, such as, but not limited to, geographic location, device and/or internet connection problems, among others.

- 4.2 For verification and security purposes, a registration shall be conducted by DBM ROs concerned to all requesting LGUs. Only LGUs with verified contact information and registered accounts shall be able to access the DRSL found in the DBM Apps Portal.

The requesting LGU shall provide contact details and attest to the veracity of the information in the LGU User Registration Form (Annex B) which shall be notarized and signed by the LCE.

- 4.3 The DBM ROs shall verify and determine the completeness of the information provided by the LGUs and submit the same in digital format to the DBM Central Office (CO), while the notarized LGU User Registration Forms will be retained by the DBM ROs for records purposes.

- 4.4 The DBM CO shall then send the DRSL log in details to the identified electronic mail address of LGU concerned.

- 4.5 The LGUs shall ensure the accuracy of the data to be supplied in the DRSL found in the DBM Apps Portal.

- 4.6 In case of requests for the purchase of motor vehicles, the DBM shall issue the Authority to Purchase Motor Vehicle (APMV) to the LCEs concerned after confirmation with the Bureau of the Treasury (BTr) that the funds have been released to the LGUs.

The issuance of APMV for motor vehicles under the project menu of the LGSF-FA to LGUs that fall within the authority of the DILG shall be retained with the DILG, consistent with AO No. 14 and BC No. 2022-1.

- 4.7 Once the request is tagged as "Approved" in the DRSL, the LCE shall be responsible for the submission of a Report on Fund Utilization to the DILG for monitoring and evaluation of any previous releases funded under the FY 2016 to FY 2022 LGSF-FA to LGUs, following the template prescribed in Annex C hereof.

In case of undisbursed balances from the FYs 2016 to 2021 LGSF-FA to LGUs, the recipient LGU shall submit to the DILG a certification attesting

that said balances have been returned by the LGU to the National Treasury, together with the corresponding disbursement voucher/deposit slip, while the amount(s) that they received from the FY 2022 LGSF-FA to LGUs must be disbursed not later than December 31, 2023.

In addition, after the request is approved, the LCE shall submit to the DILG the Project Profile/Proposal following the template prescribed in Annex D hereof for monitoring and evaluation containing the details of implementation of Assistance to indigent individuals or families in any of the following forms: (i) medical; (ii) burial; (iii) transportation; (iv) food assistance; and (v) educational assistance/scholarship.

Editable copies of said formats are downloadable from the DBM website.

4.8 Calamity/Disaster-affected LGUs may request financial assistance for the implementation of programs and projects specified under SP No. 1 of the LGSF in the FY 2023 GAA, RA No. 11936, subject to the following:

4.8.1 The DBM shall receive and evaluate the requests through the DRSL and release funds to the calamity/disaster-affected LGUs.

4.8.2 The DBM CO, when necessary, may forward the requests to the DILG for determination of the recommended amount for each LGU based on the proportionate amount of damages incurred on infrastructure and agriculture in CY 2023 as reflected on the Situational Reports of the NDRRMC and DROMIC Reports of the DSWD.

4.8.3 In the evaluation by DILG of requests of calamity/disaster-affected LGUs, the DILG CO may issue the necessary operational guidelines for the implementation of item 3.3.3 of this Circular, including the timelines for the submission of additional documentary requirements by the calamity/disaster-affected LGUs. It must be understood that any guidelines that may be issued by the DILG for the purpose shall be made consistent with SP No. 1 of the LGSF under the FY 2023 GAA, RA No. 11936.

4.8.4 The DILG CO shall endorse to the DBM CO all eligible and compliant requests of calamity/disaster-affected LGUs. The DILG shall specify the following details in their endorsement letter to DBM: (i) name of beneficiary LGUs; (ii) total amount of allocation for the beneficiary LGUs; (iii) program(s)/project(s) to be implemented; and (iv) pertinent Situational Report(s) of the NDRRMC and DROMIC Report(s) of the DSWD.

4.9 It is understood that once the request is already "Submitted" by the LGU in the DRSL, all documentary requirements to be generated from the DRSL are considered signed by the LCE pursuant to their undertaking in the LGU User Registration Form.

- 4.10 The LGU shall ensure that no duplication of funding will occur. As such, the LGU, through its LCE, shall immediately inform the DBM if it has received funding from other sources for the same programs or projects.
- 4.11 Consistent with DBM-Department of Finance (DOF) Joint Circular (JC) No. 2016-1 dated January 4, 2016,¹ the Special Allotment Release Order (SARO) and Advice(s) of Notice of Cash Allocation (NCA) Issued (ANCAIs) covering the LGSF-FA to LGUs shall be released by the DBM to the BTr, while the corresponding NCAs shall be released to the Modified Disbursement Scheme-Authorized Government Servicing Banks (MDS-AGSBs) for crediting to the BTr account.

Upon receipt of the ANCAI from the DBM, the BTr shall release the corresponding Authorities to Debit Account (ADAs) to the MDS-AGSBs for crediting of the funds to the respective depository accounts of the beneficiary LGUs. In parallel, the BTr shall inform the said LGUs of the released funds and their purposes through the issuance of Notice of ADA Issued (NADAI).

- 4.12 Should the request status be tagged as "Approved" in the DRSL, the recipient LGU shall coordinate with the BTr ROs and/or BTr Field Offices concerned for the issuance of the NADAI.
- 4.13 The LGSF-FA to LGUs shall be recorded as a trust fund by the LGU for the specific purpose(s) for which the fund was received. The fund shall be made available for disbursement for the purpose specified until December 31, 2024.

If at any point before December 31, 2024, the LGU determines that the funds can no longer be utilized, *e.g.*, when the program(s) and/or project(s) cannot be implemented for any reason or when the same has/have been funded from other sources, the amount received by the same LGU from the LGSF-FA to LGUs shall be immediately reverted to the National Treasury.

After the end of the validity period, any unreleased appropriations shall lapse, while undisbursed funds shall revert to the National Treasury, particularly to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of Executive Order No. 292, s. 1987.

- 4.14 The validity of the FY 2023 LGSF-FA to LGUs is governed by the strict provisions of budgeting laws, rules and regulations. Accordingly, there shall be no extension on fund validity period. Funds that remain unutilized as of December 31, 2024 shall be reverted to the National Treasury by the recipient LGU.

¹ Guidelines for the Direct Release of Funds by the Bureau of the Treasury (BTr) to Local Government Units (LGUs) in FY 2016 and Thereafter

5.0 LIMITATIONS ON THE USE OF THE LGSF-FA to LGUs

- 5.1 The LGSF-FA to LGUs shall only be used on or before December 31, 2024:
 - 5.1.1 For the specific purpose, including the location thereof, for which the fund was released; and
 - 5.1.2 For the purchase of motor vehicles with specifications, costs, deployment, and/or purpose as specified in the APMV issued by the DBM or DILG to the LGU. Any change in the specification(s), number of units, and cost shall require prior evaluation and approval of the DBM and DILG.
- 5.2 In no case will the LGSF-FA be used for:
 - 5.2.1 Projects already fully covered by other sources of funds; and
 - 5.2.2 Payment of Personal Services expenditures (i.e., payment of salaries, including honoraria, allowances, bonuses, and similar forms of compensation).

6.0 POSTING AND REPORTING REQUIREMENTS

- 6.1 Comply with the posting requirements prescribed under RA No. 9184 and its 2016 Revised IRR, and all relevant policies issued by the GPPB;
- 6.2 Prepare quarterly reports on fund utilization and status of program/project implementation using the prescribed format (Annex C), until such time that the Unified Reporting System for LGUs has been developed and can be used by the LGUs;
- 6.3 Consistent with the Full Disclosure Policy of the DILG, post the said reports in at least three (3) conspicuous public places in the locality, and on the LGU's website or social media page/platforms within twenty (20) calendar days from the end of each quarter; and
- 6.4 Through the LCE, send a written notice, together with a copy of the said reports, to the Secretary of DBM, Secretary of DILG, Speaker of the House of Representatives, President of the Senate of the Philippines, and the Chairpersons of the House Committee on Appropriations and Senate Committee on Finance, upon posting of the reports on the LGU's website. The date of notice to said agencies shall be considered the date of compliance with the requirement.

7.0 RESPONSIBILITY AND ACCOUNTABILITY

The responsibility and accountability in the planning, implementation, completion, and functionality of programs and projects, as well as proper utilization and disbursement of the LGSF-FA to LGUs shall rest upon the LCE and other local officials concerned of the recipient LGU. It is also the responsibility of said local officials to ensure that the funds released to the LGU are utilized strictly in accordance with applicable budgeting, accounting, and auditing rules and regulations, and pertinent provisions of RA No. 9184.

Moreover, in view of the conduct of 2023 Barangay Elections, the Punong Barangay and other barangay officials concerned shall ensure that disbursement or expenditure of funds by the barangay shall be made consistent with the provisions of the Omnibus Election Code of the Philippines (RA No. 7166) and other pertinent laws, rules and regulations.

8.0 ITEMS FOR RESOLUTION

Interpretation of the provisions of this Circular shall be referred to the DBM for resolution.

9.0 SEPARABILITY CLAUSE

If any provision of this Circular is declared invalid or unconstitutional, the other provisions not affected thereby shall remain valid and subsisting.

10.0 REPEALING CLAUSE

All guidelines on the release and utilization of LGSF-FA to LGUs issued prior to this Circular are hereby repealed accordingly.

11.0 EFFECTIVITY

This Circular shall take effect fifteen (15) calendar days after its publication.


AMEMAR F. PANGANDAMAN
Secretary





25 March 2024

**THE HONORABLE PRESIDING OFFICER and
 THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,**
 This City

SUBJECT: URGENT REQUEST FOR AN ORDINANCE AUTHORIZING CITY MAYOR ROLANDO "KLAREX" A. UY TO ENTER INTO AND SIGN THE MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE CITY GOVERNMENT OF CAGAYAN DE ORO AND THE DEPARTMENT OF EDUCATION – DIVISION OF CAGAYAN DE ORO CITY (DEPED-CDO), REPRESENTED BY ITS SCHOOL DIVISION SUPERINTENDENT, ROY ANGELO E. GAZO, PHD, FOR THE TRANSFER OF FUNDS TO DEPED-CDO CHARGEABLE AGAINST THE CY 2023 SPECIAL EDUCATION FUND FOR THE 2023 ATHLETIC MEETS AND THE NATIONAL SCHOOLS PRESS CONFERENCE AND NATIONAL FESTIVAL OF TALENTS

LADIES AND GENTLEMEN:

This refers to the request of the undersigned for the grant of authority to represent the City Government of Cagayan de Oro, as the Local Chief Executive, to enter into and sign the *Memorandum of Agreement (MOA)* with the Department of Education – Division of Cagayan de Oro City (DEPED-CDO), represented by its School Division Superintendent, **MR. ROY ANGELO E. GAZO, PhD.**

The above-mentioned *MOA* is for the transfer of funds from the Special Education Fund to DEPED-CDO for the 2023 Athletic Meets and National Schools Press Conference and National Festival of Talents pursuant to Section 4.1 of Commission on Audit (COA) Circular No. 94-013, which reads: *"The Source Agency shall enter into an agreement with the Implementing Agency for the undertaking by the latter of the project of the former"*. Moreover, this agreement is a requirement to qualify for the Seal of Good Local Governance (SGLG) award.

In order to comply with the requirements of Section 455 (1) (vi) of the Local Government Code¹, the *Ratification* by the Honorable Members of the *Sangguniang Panlungsod* of an agreement of this nature (transfer of fund from the City to DEPED-CDO) is earnestly sought. Further, the expenditure of public funds for the above-stated DEPED-CDO activities was actually appropriated and duly approved by the Local School Board through Resolution Nos. 3, 6 and 7, series of 2023. Additionally, the *MOA* was reviewed by the City Legal Office and the Local Finance Committee and both offices have interposed no objection thereto.

For this reason, I respectfully request that the above-mentioned Ordinance be enacted, signified as *urgent*, authorizing the undersigned to enter into and sign the aforesaid *Memorandum of Agreement*, to be entered by and between the City Government of Cagayan de Oro and DEPED-CDO, represented by its School Division Superintendent, Mr. Roy Angelo E. Gazo, PhD.

Hoping for your favorable and prompt response on this request.

Thank you

Truly yours,

ROLANDO KLAREX A. UY
 City Mayor

SIGN HERE

¹ Section 455 (1) (vi) Represent the city in all its business transactions and sign in its behalf all bonds, contracts, and obligations, and such other documents *upon authority of the sangguniang panlungsod* or pursuant to law or ordinance;



13 February 2024

ALICIA E. ANGHAY, PhD
Focal Person for Education
Local School Board

Dear Madam,

Greetings!

This is in response to your endorsement seeking for review, comment and recommendation on the herewith attached Memorandum of Agreement (MOA) between the City Government of Cagayan de Oro and Department of Education (DepEd) Division of Cagayan de Oro.

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned *Memorandum of Agreement*, and find the same to be in legal order and thus pose no legal objection thereto save for the following recommendation/s:

1. The fund utilization under item A or disbursement chargeable against the Special Education Fund (SEF) must be made in accordance with the approved SEF budget. This requirement is provided under section 99 (b) of the Local Government Code, to wit:

"SECTION 99. Functions of Local School Boards. - The provincial, city or municipal school board shall: (b) Authorize the provincial, city or municipal treasurer, as the case may be, to disburse funds from the Special Education fund pursuant to the budget prepared and in accordance with existing rules and regulations;"

Please see attached General Ledger from the City Accounting Office for your reference.

2. On the matter of downloading of funds to DepEd-Division of Cagayan de Oro City, chargeable against the SEF, please be informed that the Local Finance Committee (LFC) interposed no objection to the same in a letter-indorsement dated 7 August 2023.
3. Finally, this opinion is based on the assumption that the activities under item A of the *MOA* are made in accordance with the prevailing requirements and specifications set by the DepEd.

For your guidance and appropriate action.

Prepared by:

ATTY. ETHEL T. LLENAS
City Legal Office, City Government of
Cagayan de Oro

Reviewed by:

ATTY. KENNETH O. TAMALA, MBA
City Legal Officer

00607



Republic of the Philippines
City of Cagayan de Oro
Local School Board

cagayan
de Oro

REPUBLIC OF THE PHILIPPINES
CITY OF CAGAYAN DE ORO
LOCAL SCHOOL BOARD OFFICE

RECEIVED

JUL 21 2023

[Handwritten signature]

1st Endorsement
July 21, 2023

Respectfully forwarded to **Ms. Roxanne Mae A. Ravidas, CPA**, Acting City Budget Officer, Chair, Local Finance Committee, the herein draft of the Memorandum of Agreement executed by and between the City Government of Cagayan de Oro and Department of Education for different DepEd activities approved by the Local School Board for downloading of funds to DepEd CDO and DepEd Regional Office X.

For comments and recommendation.

ALICIA E. ANGHAY, PhD.
Focal Person for Education



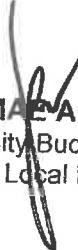
LOCAL SCHOOL BOARD
2F J.V. Serifa Bldg. City Hall Compound
Cagayan de Oro City
Email: educfocal.cdolsb@gmail.com
Mobile: 0920 545 3764



2nd Indorsement
7 August 2023

8-9-2023
4:24

Respectfully forwarded to **Atty. Kenneth O. Tamala, City Legal Officer, this City**, the herein endorsement from Ms. Alicia E. Anghay, Focal Person for Education, Local School Board, relative to the draft Memorandum of Agreement (MOA) executed between the City Government of Cagayan de Oro and the Department of Education for different activities approved by the Local School Board for downloading of funds to DepEd CDO and DepEd Regional Office X, chargeable against the Special Education Fund, with the information that this Committee interposes no objection on the aforementioned MOA, for his legal opinion and appropriate action.


ROXANNE MAE A. RAVIDAS, CPA
Acting City Budget Officer
Chairperson, Local Finance Committee

MEMORANDUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement executed by and between:

The City Government of Cagayan de Oro, a local government unit created and existing under and by virtue of Philippine law, with principal office address at City Hall, 2nd Floor, Executive Building, City Hall, Cagayan de Oro City, Philippines, represented herein by its City Mayor, ROLANDO 'KLAREX' A. UY, hereinafter referred to as "CITY GOVERNMENT OF CAGAYAN DE ORO CITY;

-and-

Department of Education, a national government agency created and existing under and by virtue of Philippine law, with office address at Department of Education Division Office Building, Fr. William Masterson Avenue, Upper Balulang, Cagayan de Oro City, Philippines, represented herein by its Schools Division Superintendent, ROY ANGELO E. GAZO, hereinafter referred to as "DEPED-DIVISION OF CAGAYAN DE ORO CITY";

WITNESSETH: that

WHEREAS, COA Circular No. 94-013 dated December 31, 1994 provides for the rules and regulations in the grant, utilization and liquidation of funds transferred to implementing agencies.

NOW, THEREFORE, for and in consideration of the foregoing premises and of the terms and conditions hereinafter set forth, the parties hereto agree and do hereby agree as follows:

A. FUND UTILIZATION:

The transfer of fund to DepEd-Division of Cagayan de Oro City shall be chargeable against the CY2023 annual appropriation of Special Education Fund, as follows:

1. Athletic Meets

A. Division and Regional Meet amounting to Five Million Five Hundred Ninety-Eight Thousand and Two Hundred Ninety-Eight (5,598,298.00 Php) Pesos for the month of March 25-26, 2023 Division Meet, April 21-23, 2023 in Lanao del Norte, April 28-30, 2023 in Cagayan de Oro City, El Salvador City Misamis Oriental, May 5-7, 2023 in Gingoog City and Camiguin.

B. Palarong Pambansa

Pre-qualifying for the month of June 5-9, 2023 and Palarong Pambansa on July 31, 2023 to August 5, 2023, amounting to Two Million Seven Hundred Eleven Thousand and Nine Hundred Forty (P 2,711,940.00) Pesos. The fund will also include athletes' medal incentives.

2. National Schools Press Conference and National Festival of Talents

A. National Education Summit on July 17-21, 2023, amounting to Seven Hundred Thirty-Seven Thousand and Six Hundred (P 737,600.00)

B. Shirts amounting to Two Million Two Hundred Fifty Thousand (P 2,250,000.00) Pesos.

B. RESPONSIBILITIES OF THE DEPED-DIVISION of Cagayan de Oro City

1. Shall request to the City Government of Cagayan de Oro for the transfer of fund,

2. Shall submit within ten (10) days after the end of each month a fund utilization report duly verified by the resident COA auditor of the DepEd-Division of Cagayan de Oro City.
3. Shall return to the City Government of Cagayan de Oro any unused balance of funds upon completion of the program/project/activities.

C. RESPONSIBILITIES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO

1. A subject request for fund transfer from Dep-Ed as the fund administrator shall be subject for the review and recommendation of the Local Finance Committee for the approval of the Local Chief Executive.
2. Shall release/transfer the funds to the DepEd-Division of Cagayan de Oro City after receipt of the documentary requirements.
3. Shall issue Official Receipt of any unused balance of funds returned by DepEd-Division of Cagayan de Oro City, in accordance with government accounting and auditing procedures.

IN WITNESS WHEREOF, the PARTIES through their respective authorized representatives have hereunto signed this _____ day of _____, 2023 at Cagayan de Oro City.

CITY GOVERNMENT OF CAGAYAN DE ORO

DEPED-DIVISION OF CAGAYAN DE ORO

ROLANDO "KLAREX" A. UY
City Mayor-Cagayan de Oro City

ROY ANGELO E. GAZO
Schools Division Superintendent

SIGNED IN THE PRESENCE OF:

1. _____ 2. _____

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
CITY OF CAGAYAN DE ORO) S.S.

x-----x

BEFORE ME, a Notary Public of Cagayan de Oro City, this _____ personally appeared:

Name	ID SHOWN	Date/Place Issued
<u>ROLANDO "KLAREX" A. UY</u>	_____	_____
<u>ROY ANGELO E. GAZO</u>	_____	_____

Known to me and to me known to be the same persons who executed the foregoing instrument and acknowledged to me that the same is their free and voluntary act and deed.

This instrument consists of only TWO (2) page/s, including this page in which this acknowledgement is written, duly signed by the parties.

WITNESS MY HAND AND SEAL, on the date and place first above written.

NOTARY PUBLIC

Doc. No. _____;
Page No. _____;
Book No. _____;
Series of 2023.

MEMORADUM OF AGREEMENT

KNOW ALL MEN BY THESE PRESENTS:

This Memorandum of Agreement executed by and between:

The City Government of Cagayan de Oro, a local government unit created and existing under and by virtue of Philippine law, with principal office address at City Hall, 2nd Floor, Executive Building, City Hall, Cagayan de Oro City, Philippines, represented herein by its City Mayor, ROLANDO 'KLAREX' A. UY, hereinafter referred to as City Mayor of Cagayan de Oro City;

-and-

Department of Education, a national government agency created and existing under and by virtue of Philippine law, with office address at Department of Education Division Office Building, Fr. William Masterson Avenue, Upper Balulang, Cagayan de Oro City, Philippines, represented herein by its Regional Director, ARTURO B. BAYOCOT, hereinafter referred to as DepEd Region X;

WITNESSETH: that

WHEREAS, COA Circular No. 94-013 dated December 31, 1994 provides for the rules and regulations in the grant, utilization and liquidation of funds transferred to implementing agencies.

WHEREAS, the following are the amounts of Funds to be transferred from the Special Education Fund to the Department of Education- Region X allocated for the activity to wit;

1. Athletic Meets

- A. For the 2023 Palarong Pambansa to be held at Marikina City on July 31, 2023 to August 5, 2023, in the amount of Two Million Pesos (Php. 2,000,000.00).

NOW, THEREFORE, for and in consideration of the foregoing premises and of the terms and conditions hereinafter set forth, the parties hereto agree and do hereby agree as follows:

A. FUND UTILIZATION:

1. The transfer of fund to Dep-Ed-Region X shall be chargeable against the CY2023 annual appropriation of Special Education Fund.

B. RESPONSIBILITIES OF THE DEPED Region X Cagayan de Oro City

1. Shall request to the City Government of Cagayan de Oro for the transfer of fund,
2. Shall submit within ten (10) days after the end of each month a fund utilization report duly verified by the resident COA auditor of the DepEd Region X.
3. Shall return to the City Government of Cagayan de Oro any unused balance of funds upon completion of the program/project/activities.

C. RESPONSIBILITIES OF THE CITY GOVERNMENT OF CAGAYAN DE ORO

1. Dep-Ed request for fund transfer shall be subject for the review and recommendation of the Local Finance Committee to the local Chief Executive,
2. Shall release/transfer the funds to the DepEd Region X after receipt of the documented requirements,
3. Shall issue official receipt of any unused balance of funds refunded by DepEd Region X.
4. Shall draw a journal voucher to take up the reports/liquidation.

IN WITNESS WHEREOF, the PARTIES through their respective authorized representatives have hereunto signed this _____ day of _____, 2023 at Cagayan de Oro City.


CITY GOVERNMENT OF CAGAYAN DE ORO

DEPED REGION X

ROLANDO "KLAREX" A. UY
City Mayor-Cagayan de Oro City

ARTURO B. BAYOCOT, PhD., CESO III
Regional Director

SIGNED IN THE PRESENCE OF:

1.  _____

2.  _____

ACKNOWLEDGEMENT

REPUBLIC OF THE PHILIPPINES)
CITY OF CAGAYAN DE ORO) S.S.
x-----x

BEFORE ME, a Notary Public of Cagayan de Oro city, this _____ personally appeared:
Name ID SHOWN Date/Place Issued

ROLANDO "KLAREX" A. UY
ARTURO B. BAYOCOT


Known to me and to me known to be the same persons who executed the foregoing instrument and acknowledged to me that the same is their free and voluntary act and deed.

This instrument consists of only TWO (2) page/s, including this page in which this acknowledgement is written, duly signed by the parties.

WITNESS MY HAND AND SEAL, on the date and place first above written.

NOTARY PUBLIC

Doc. No. _____;
Page No. _____;
Book No. _____;
Series of 2023.

REVIEWED BY:

DepEd RO-X Legal Unit
Date: JUL 20 2023



EXCERPT FROM THE MINUTES OF THE LOCAL SCHOOL BOARD MEETING HELD AT THE CITY MAYOR'S OFFICE
 CONFERENCE ROOM, CITY HALL, CAGAYAN DE ORO CITY ON MARCH 31, 2023

RESOLUTION NO. 3, S. 2023

A RESOLUTION AUTHORIZING FUND TRANSFER TO DEPED, DIVISION OF CAGAYAN DE ORO CITY/SCHOOLS DIVISION SUPERINTENDENT THE APPROVED BUDGET OF DIVISION ATHLETIC AND REGIONAL MEET IN THE AMOUNT OF ₱ 5,598,298.00 FOR THE CONDUCT OF 2023 DIVISION ATHLETIC AND REGIONAL MEET ON MARCH 25-26, 2023, APRIL 21-23, 28-30, 2023 AND MAY 5-7, 2023.

RESOLVED, as the Local School Board hereby resolves authorizing fund transfer to DepED, Division of Cagayan de Oro City / Schools Division Superintendent the approved budget of Division Athletic and Regional Meet in the amount of ₱ 5,598,298.00 for the conduct of 2023 Division Athletic and Regional Athletic Meet on March 25-26, 2023, April 21-23, 28-30, 2023 and May 5-7, 2023.

CARRIED.

Done this 31st day of March 2023, Cagayan de Oro City.

I hereby certify to the correctness of the foregoing resolution.

ATTY. PERCY C. SALAZAR
 City Budget Officer
 LSB Member
 Head, LSB Secretariat

ATTESTED:

LOREBINA C. CARRASCO, PhD.
 OIC – Schools Division Superintendent

APPROVED:

ROLANDO A. WY
 City Mayor
 Chair, Local School Board



EXCERPT FROM THE MINUTES OF THE LOCAL SCHOOL BOARD MEETING HELD AT THE CITY MALLBERRY SUITES AND BUSINESS HOTEL, LIMKETKAI DRIVE, CAGAYAN DE ORO CITY ON MAY 23, 2023

RESOLUTION NO. 6, S. 2023

A RESOLUTION APPROVING THE BUDGET FOR 2023 PALARONG PAMBANSA IN THE AMOUNT OF ₱ 2,711,940.00 AND AUTHORIZING FUND TRANSFER TO DEPED, DIVISION OF CAGAYAN DE ORO CITY/SCHOOLS DIVISION SUPERINTENDENT FOR THE CONDUCT OF 2023 PALARONG PAMBANSA ON JULY 29, 2023 TO AUGUST 5, 2023 AT MARIKINA CITY.

RESOLVED, as the Local School Board hereby resolves approving the budget for 2023 Palarong Pambansa in the amount of ₱ 2,711,940.00 and authorizing fund transfer to DepED, Division of Cagayan de Oro City/Schools Division Superintendent for the conduct of 2023 Palarong Pambansa on July 29, 2023 and August 5, 2023 at Marikina City.

CARRIED.

Done this 23rd day of May 2023, Cagayan de Oro City.

I hereby certify to the correctness of the foregoing resolution.

ATTY. PERCY G. SALAZAR
City Budget Officer
LSB Member
Head, LSB Secretariat

ATTESTED:

ROY ANGELO E. GAZO
Schools Division Superintendent

APPROVED:

ROLANDO A. UY
City Mayor
Chair Local School Board



EXCERPT FROM THE MINUTES OF THE LOCAL SCHOOL BOARD MEETING HELD AT THE CITY MALLBERRY SUITES AND BUSINESS HOTEL, LIMKETKAI DRIVE, CAGAYAN DE ORO CITY ON MAY 23, 2023

RESOLUTION NO. 7, S. 2023

A RESOLUTION APPROVING THE APPROPRIATION OF ₱ 737,600.00 FOR THE CONDUCT OF 2023 NATIONAL EDUCATION SUMMIT OF EDUCATION ADVANCEMENT AND NURTURING CULTURAL DIVERSITY: NEXUS OF EDUCATION LEADERS ON JULY 17, 2023 AND ₱ 2,250,000.00 FOR 5,000 SHIRTS FOR THE NATIONWIDE PARTICIPANTS OF THE 2023 NATIONAL SCHOOLS PRESS CONFERENCE AND NATIONAL FESTIVAL OF TALENTS ON JULY 17-21, 2023.

RESOLVED, as the Local School Board hereby resolves approving the appropriation of ₱ 737,600.00 for the conduct of 2023 National education Summit of Education Advancement and Nurturing Cultural Diversity: Nexus of Education Leaders on July 17, 2023 and ₱ 2,250,000.00 for 5,000 shirts for the nationwide participants of the 2023 National Schools Press Conference and National Festival of Talents on July 17-21, 2023.

CARRIED.

Done this 23rd day of May 2023, Cagayan de Oro City.

I hereby certify to the correctness of the foregoing resolution.

ATTY. PERCY G. SALAZAR
 City Budget Officer
 LSB Member
 Head, LSB Secretariat

ATTESTED:

ROY ANGELO E. GAZO
 Schools Division Superintendent

APPROVED:

ROLANDO A. UY
 City Mayor
 Chair Local School Board



27 February 2024

**THE HONORABLE PRESIDING OFFICER and
THE HONORABLE MEMBERS OF THE SANGGUNIANG PANLUNGSOD,**
This City

SUBJECT: URGENT REQUEST TO ENACT "THE IMPLEMENTING RULES AND REGULATIONS (IRR) FOR THE IMPLEMENTATION OF CITY ORDINANCE 13682-2019 ENTITLED "AN ORDINANCE PROVIDING FOR THE PROMOTION OF ENVIRONMENTAL REHABILITATION AND CONSERVATION NETWORK, CREATING THE ECOLOGICAL SERVICES AND PROTECTION COMMITTEE (ESPC)"".

LADIES AND GENTLEMEN:

This pertains to the Implementing Rules and Regulations (IRR) for the implementation of City Ordinance 13682-2019 entitled "An Ordinance Providing for the Promotion of Environmental Rehabilitation and Conservation Network, Creating the Ecological Services and Protection Committee (ESPC)".

The subject IRR is promulgated to prescribe the procedure and guidelines for the implementation of City Ordinance 13682-2019, more commonly known as the Promotion of Environmental Rehabilitation and Conservation Network Ordinance of 2019. The said ordinance aims to promote conservation and rehabilitation of the environment by establishing the Ecological Services and Protection Committee (ESPC), and the Technical Working Group (TWG), among other purposes.

Moreover, the above-mentioned IRR has been forwarded to and thoroughly reviewed and revised by the City Legal Office, which interposes no objection thereto.¹

For this reason, I respectfully request that the above-mentioned implementing rules and regulations be enacted as an ordinance, signified as *urgent*, to formally adopt and approve the same for the implementation of the Promotion of Environmental Rehabilitation and Conservation Network Ordinance of 2019.

Hoping for your favorable and prompt response to this request.

Thank you.

Truly yours,

ROLANDO A. UY
City Mayor

Handwritten signature of Rolando A. Uy
Handwritten signature of Jocelyn B. Rodrigui

HON. JOCELYN B. RODRIGUI
CITY VICE MAYOR

Republic of the Philippines City of Cagayan de Oro OFFICE OF THE CITY COUNCIL	
Date RECEIVED: <u>MARCH 22, 2024</u>	Time: <u>2:48 PM</u>
By: <u>[Signature]</u>	Comm. No. _____
ACTION TAKEN	
<u>Urgent</u>	
Date: <u>[Signature]</u>	ARTURO S. DE SAN MIGUEL City Council Secretary
REMARKS	

¹ Please see herein-attached legal opinion dated 27 February 2024 for your reference.





1084-24

07 March 2024

ENGR. ARMEN A. CUENCA, MPA, EnP
CGDH-II
CLENRO

**CLENRO
RECEIVED**

DATE: 03.11.24

TIME: 12:55 P.M.

CONTROL NO: _____

BY: ONE

Dear Engr. Cuenca:

Greetings!

This is in response to your indorsement dated 24 January 2024 seeking for review on the herein attached draft of the **Implementing Rules and Regulations (IRR)** for the implementation of **City Ordinance 13682-2019** entitled "An Ordinance Providing for the Promotion of Environmental Rehabilitation and Conservation Network, Creating the Ecological Services and Protection Committee (ESPC)".

In this connection, kindly be informed that this Office has thoroughly reviewed the above-mentioned IRR and finds the same to be in legal order and thus poses no legal objection thereto, however, it is recommended that the draft IRR be referred to the **Local Finance Committee (LFC)** for their review, comment and recommendation as regards the budgetary requirements necessary for the disbursement of payment by CLENRO for performance of services to the contractors engaged under Section 12 of the draft IRR.

For your guidance and information.

Prepared by:

ATTY. IZELLE FELICE M. FUENTES
Executive Assistant V

Reviewed by:

ATTY. KENNETH O. TAMALA, MBA
City Legal Officer



1184.24

**2nd Endorsement
March 13, 2024**

Respectfully endorsed back to **Engr. ARMEN A. CUENCA**, City Gov't. Dept. Head II- CLENRO, the herein draft IRR for the Implementation of City Ordinance 13682-2019 entitled "**An Ordinance Providing for the Promotion of Environmental Rehabilitation and Conservation Network, Creating the Ecological Services and Protection Committee (ESPC)**" with our comment/recommendation particularly on the budget-related provision, to wit:

Article X of this IRR provides that there shall be allocated regularly in the Annual Budget of the CLENRO as Special Project the sum of not less than P10 Million to be made available for the implementation of this Ordinance. This office interposes no objection on this particular provision, however, this shall be subject to the Monitoring /Evaluation and Utilization of the said fund. Subject further to the existing accounting and COA laws, rules and regulation governing disbursements.

May we inform you also that this year's annual budget has allocated the amount of P9.5 Million for this special project under *Other Development Programs/ Projects*.

ROXANNE MAE A. RAVIDAS
Acting City Budget Officer

**GLENRU
RECEIVED**
DATE: 03.14.24
TIME: 1:15 P.M.
CONTROL NO: _____
BY: MR



Ground Floor, Executive Building
Capistrano-Gaerlan Street, City Hall



THE RULES AND REGULATIONS IN THE IMPLEMENTATION OF CITY ORDINANCE 13682 – 2019, AN ORDINANCE PROVIDING FOR THE PROMOTION OF ENVIRONMENTAL REHABILITATION AND CONSERVATION NETWORK, CREATING THE ECOLOGICAL SERVICES AND PROTECTION COMMITTEE (ESPC), AND FOR OTHER PURPOSES

**ARTICLE I
TITLE, PURPOSE, AND CONSTRUCTION**

Section 1. Title - These rules shall be known and cited as the Rules and Regulations Implementing Ordinance No. 13682 - 2019, more commonly known as the Promotion of Environmental Rehabilitation and Conservation Network Ordinance Of 2019.

Section 2. Purpose – These Rules are promulgated to prescribe the procedure and guidelines for the implementation of Promotion of Environmental Rehabilitation and Conservation Network Ordinance Of 2019 in order to facilitate the compliance therewith and to achieve the objectives thereof.

Section 3. Construction – These Rules shall be liberally construed in favor of the promotion, fulfillment, and protection of the citizens' right to a balanced and healthful ecology as well as a means of ensuring compliance to the precautionary principle in environmental management.

**ARTICLE II
DECLARATION OF POLICIES AND OBJECTIVES**

Section 4. Declaration of Policy - The City Government of Cagayan de Oro recognizes, believes and declares to:

- a. Implement initiatives toward the enhancement of the rights of the people to a balanced and healthful ecology in accord with the rhythm and harmony of nature;
- b. Preserve the resilience of nature. The use, development, and protection of natural resources should be managed in a way, and at a rate, that will foster human dignity and enable people to provide for their present and future economic, social, and physical well-being;
- c. Encourage persons, natural or juridical, especially those who are considerably benefitting from ecological services to progressively make environmental improvements through technological initiatives and economic interventions;
- d. Strengthen awareness, responsibility and accountability of natural resource-users benefiting from any form of ecological services provided by the supporting ecosystem;
- e. Equitably allocate among stakeholders by appropriately sharing the cost of protection and restoration of the supporting ecosystems delivering the ecological services relied upon by resource-users for production and related economic activities.

**ARTICLE III
DEFINITION OF TERMS**

SECTION 5. Definition of Terms – As used in these Rules, the following terms shall mean as follows:

- a. **Ancestral Domains (ADs)** - areas generally belonging to *Indigenous Cultural Communities / Indigenous Peoples (ICCs/IPs)* comprising lands, inland waters, coastal areas, and natural resources held under a claim of ownership, occupied or possessed by ICCs/IPs, by themselves or through their ancestors, communally or individually since time immemorial, continuously to the present even when interrupted by war, force majeure or displacement by force, deceit, stealth or as a consequence of government projects or any

other voluntary dealings entered into by government and private individuals or corporations, and which are necessary to ensure their economic, social and cultural welfare. It shall include forests, pastures, residential, agricultural and other lands individually owned whether alienable and disposable otherwise, hunting grounds, burial grounds, worship areas, bodies of water, mineral and other natural resources and lands which may no longer be exclusively occupied by ICCs/IPs but from which they traditionally had access to for their subsistence and traditional activities, particularly the home ranges of ICCs and IPs who are still nomadic and or shifting cultivators."

- b. **Barangay Development Plan (BDP)** – A Barangay Development Plan in the city of Cagayan de Oro is a 6-year comprehensive multi-sectoral development plan that is put together through an inclusive and participatory approach headed by its development council and approved by its Sanggunian.
- c. **Barangay Environment Conservation Plan (BECP)** – A Barangay Environment Conservation Plan is designed by the City Local Environment and Natural Resources Office – Payment for Ecological Services (CLENRO-PES), approved by the City Planning Development Office (CPDO), attached as annex, by the barangays to their Barangay Development Plan. This is designed for Barangays to enumerate the natural resources present in their barangays, and record issues, potentials, and partners in rehabilitating, conserving, and protecting their resources.
- d. **Cagayan de Oro River Basin (CDORB)** – one of the Eighteen (18) priority river basin in the country, the Cagayan de Oro basin is located in the Northern part of Mindanao and has a total land area of 137, 934 hectares with 8 tributaries that cascades the areas of Bukidnon and Cagayan de Oro City.
- e. **Cagayan de Oro River Basin Management Council (CDORBMC)** - is a multi-stakeholder group of National Government Agencies (NGAs), Local Government Units (LGUs), Non-Government Organizations (NGOs), private sectors, religious groups, People's Organization/Indigenous People (PO/IP), Security and Academes that converge together to protect, preserve, rehabilitate and manage the watersheds, rivers, and forests of the Cagayan de Oro River basin.
- f. **Cagayan de Oro River Basin Management Council – Project Management Council (CDORBMC-PMO)** – in-charge of the operations of the Cagayan de Oro River Basin Management Council (CDORBMC).
- g. **Certificate of Ancestral Domain Title (CADT)** - refers to a title formally recognizing the rights of possession and ownership of Indigenous Cultural Communities (ICCs)/Indigenous Peoples (IPs) over their ancestral domains identified and delineated in accordance with law.
- h. **Certificate of Non-Overlap (CNO)** – refers to the certification issued by the concerned Regional Director of NCIP attesting to the fact that the area affected by a particular plan, program, project, or activity **does not overlap** with any ancestral domain.
- j. **Certification of Precondition (CP)** – refers to the certification issued by the NCIP that the site covered and affected by any application for concession, license or lease, or production-sharing agreement **overlaps** with any ancestral domain area of any indigenous cultural community or indigenous peoples, or if the site is found to be within an ancestral domain area, that the required Free, Prior and Informed Consent (FPIC) was properly obtained from the ICC/IP community concerned.

- j. **City Local Environment and Natural Resources (CLENRO)** – the department of Cagayan de Oro City that formulate measures for the consideration of the Sangguniang Panlungsod and provide technical assistance and support to the City Mayor in carrying out measures to ensure the delivery of basic services and Provisions of adequate facilities relative to environment and natural resources as provided under Section 17 of the Local Code of 1991.
 - i. To establish, maintain, protect and preserve communal forests, watersheds, tree parks, mangroves, greenbelts and similar forest projects and commercial forests like industrial tree farms and agro-forestry projects.
 - ii. To provide extension services to beneficiaries of forest development projects and technical, financial, and infrastructure assistance.
 - iii. To manage and maintain seed banks, and produce seedlings for forest and tree parks.
- k. **City Planning and Development Office (CPDO)** – The City Planning and Development Office (CPDO) of Cagayan de Oro City is mandated to formulate and integrate economic, social, physical and other development objectives and policies; to prepare comprehensive plans and similar development planning documents; and to monitor and evaluate the implementation of different programs, projects and activities in the city in accordance with the approved development plan.
- l. **Civil Society Organization (CSO)** – non-state, not-for-profit, voluntary entities formed by people in the social sphere that are separate from the state and the market.
- m. **Climate Change** – refers to a change in climate that can be identified by changes in the mean and/or variability of its properties and that persists for an extended period typically decades or longer, whether due to natural variability or as result of human activity;
- n. **Committee** – this refers to the Ecological Services and Protection Committee.
- o. **Community Based Forest Management (CBFM)** - is a production sharing agreement between the Department of Environment Natural Resources (DENR) and the participating people's organization (POs) for a period of 25 years renewable for another 25 years and shall provide tenurial security and incentives to develop, utilize and manage specific portions of forest lands. (DENR Administrative Order No. 96-29).
- p. **Community Based Forest Management Peoples Organization (CBFMPO)** – a Peoples Organization (PO) that is collaborating or working with CBFM.
- q. **Conservation area** – natural area providing significant ecosystem functions and services identified and managed to address a set of conservation targets.
- r. **Cooperative Development Authority (CDA)** - is a government agency which registers all types of cooperatives in the Philippines. In order to qualify, a group must have at-least 15 members in their proposed cooperative. The proposed business name, which should include the word “cooperative”, must be submitted to the CDA office, and all other necessary requirements such as the economic survey, articles of cooperation and its by-laws and the names of the cooperative's directors.
- s. **Department of Environment and Natural Resources (DENR)** - is a government department, responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development.

- t. **Department of Labor and Employment (DOLE)** - is the national government agency mandated to formulate policies, implement programs, and serve as the policy-coordinating arm of the Executive Branch in the field of labor and employment.
- u. **Ecological Services** - are the direct and indirect contributions of ecosystems to human well-being and are grouped into four main categories: 1. Provisioning services (goods derived from ecosystem (water, food, timber for housing, fuel wood, raw products); 2. Regulating services (benefits from the regulation of ecosystem processes (carbon sequestration, flood mitigation; air and water quality); 3. Cultural services (non-material benefits obtained from recreation, aesthetic experiences, and spiritual and cultural values); and 4. The supporting services functions necessary for production of other ecosystem services (nutrient cycling, habitat functions).
- v. **Ecology** – is the study of the relationships between plants, animals, people, and their environment, and the balances between these relationships.
- w. **Environmental Conservation** – is the protection, preservation, management, or restoration of natural environments and the ecological communities that inhabit them. Conservation is generally held to include the management of human use of natural resources for current public benefit and sustainable social and economic utilization.
- x. **Environmental Network** – refers to the non-profit and multi-sectoral city-wide alliance of the City Government of Cagayan de Oro, companies, business establishments, industries, real estate developers, Water Recreational Facilities, Water Service Providers, Tourism-related establishments, Barangay Councils, and city or regional government agencies, Civil Society Organizations, Civic or Religious Organizations, and individual philanthropists with the mission of conserving, protecting and restoring the Cagayan de Oro River Basin and its six (6) major river watersheds and three (3) sub-watersheds within Cagayan de Oro City as well as in the establishment and maintenance of Urban Greening Projects such as shaded walkways, maintenance of medians and islands, Green Pockets or pocket gardens, and mini-parks.
- y. **Free and Prior Informed Consent (FPIC)** - this is the consensus of all members of the ICC/IPs which is determined in accordance with their respective customary laws and practices that is free from any external manipulation, interference and coercion and obtained after fully disclosing the intent and scope of the program/project/activity, in a language and process understandable to the community. The Free and Prior Informed Consent is given by the concerned ICCs/IPs upon the signing of the Memorandum of Agreement containing the conditions/requirement, benefits as well as penalties of agreeing parties as basis for the consent. (*NCIP Administrative Order No. 3, Series of 2002*)
- z. **High Risk Areas (HRAs)** – refers to areas that need to be prioritized for forest and landscape restoration and protection. These areas are those with high to very high vulnerability categories to landslides, barren headwaters, Protected Areas, and the ancestral domains (on the aspect of cultural preservation).
- aa. **Information, Education, and Communication (IEC)** - is an approach or strategy which attempts to change or reinforce or influence a set of behavior which emphasizes information and education and combines strategies, approaches, and methods that enable individuals, families, groups, organizations, and communities to play active roles in protecting, and sustaining the watershed and river basin. Embodied in the IEC is the

process of learning that empowers people to make decisions, modify behaviors, and change social conditions.

- bb. **Local Environmental Agreement (LEA)** – a multi-sectoral legally binding document between parties with a primary stated purpose of preventing or managing human impacts on natural resources especially for the purpose of supporting the conservation, protection and rehabilitation of all watersheds within Cagayan de Oro City and the bigger landscape of the Cagayan de Oro River Basin.
- cc. **Local Government Unit (LGU)** – this refers to the Local Government Unit of Cagayan de Oro City.
- dd. **Memorandum of Agreement** - A Memorandum of Agreement (“MOA”), also known as a **Memorandum of Understanding (MOU)**, is the binding document that outlines the agreements between separate entities for projects and activities purposes.
- ee. **National Commission on Indigenous Peoples (NCIP)** - is the agency of the national government of the Philippines that is responsible for protecting the rights of the indigenous peoples of the Philippines.
- ff. **National Government Agency (NGA)** – refers to any of the various units of the Government, including a department, bureau, office, instrumentality, or government-owned or controlled corporation, or a local government, or a district unit therein.
- gg. **Natural forest** – An aggregation of diverse population of indigenous trees, plants and other organisms of various habits and structure reproduced over time through natural succession.
- hh. **Non-Government Organization (NGO)** – is a non-profit group that functions independently from any government.
- ii. **Peoples Organizations (POs)** – a group of people, which may be an association, cooperative, federation, or other legal entity, established by the community to undertake collective action to address community concerns and needs, and mutually share the benefits from the endeavor. (DENR Administrative Order No. 96-29)
- jj. **River Basin** – is the portion of land drained by a river and its tributaries. It encompasses all of the land surface dissected and drained by many streams and creeks that flow downhill into one another, and eventually into the Cagayan de Oro River and Iponan River; In the Philippines, watersheds with drainage basins covering over 100,000 hectares are referred to as river basins.
- kk. **Securities and Exchange Commission (SEC)** - is the national government regulatory agency of the Philippines charged with supervision over the corporate sector, the capital market participants, and the securities and investment instruments market, and the protection of the investing public.
- ll. **Tourism-oriented establishment** - Any establishment which is registered and licensed by the appropriate offices of the city government which caters directly to tourists, whether domestic or foreign.
- mm. **Water** – refers to water under the ground, water above the ground, water in the atmosphere.

- nn. **Water Consumers** – are residents or entities who avail of the water services in a particular area.
- oo. **Water Service Providers** – entities providing water to households, individuals, and companies
- pp. **Watershed** - an area of land that contains a common set of streams and rivers that all drain into a single larger body of water, such as a larger river, a lake or an ocean.
- qq. **Watershed Conservation** - refers to the preservation, control and development of water resources, both surface and groundwater, and prevention of pollution.
- rr. **Work and Financial Plan (WFP)** - describes each of the activities, resources, equipment and materials that are needed to achieve certain objectives, as well as the timeframes involved.

ARTICLE IV THE ENVIRONMENTAL AGREEMENT

Section 6. Nature - The City Government of Cagayan de Oro shall enter into an Environmental Agreement with any and all sectors covered in the succeeding Section hereof for the conservation, protection, and restoration of Cagayan de Oro River Basin and six (6) major river watersheds and its three (3) sub-watersheds within Cagayan de Oro City as well as in the establishment and maintenance of urban greening projects/green spaces such as shaded walkways, maintenance of medians and islands, green pockets or pocket gardens and mini-parks, among others including the protection of natural forest and forest tree seedlings maintenance and care, community organizing and compensation/incentives of forest guards, communication, education, public awareness and research, and other related personnel involved in forest protection and rehabilitation.

Section 7. Form of Partnership – The Environmental Agreement maybe in the form of (1) adopting-a-watershed within the identified High-Risk Areas within the watersheds in Cagayan de Oro; (2) conducting annual tree planting activity in these areas; and (3) financial grant or aid by individuals and philanthropists.

For this purpose, academes, NGOs, CSOs, Barangays, and other groups/individuals intending to conduct research through the Ecological Services and Protection Fund shall submit a proposal to the Technical Working Group (TWG), subject to the approval of Ecological Services and Protection Committee (ESPC).

Individuals, POs, NGOs, CSOs, IPs, and Barangays which intend to participate and access the Ecological Services and Protection Fund for the conservation, protection and rehabilitation efforts shall submit a proposal to the TWG, subject to the approval of the ESPC.

The Watersheds and HRAs identification must be in coordination with the Community Environment and Natural Resources Office (CENRO) Initao to prevent overlapping with the established National Greening Program (NGP) sites in Cagayan de Oro City.

Section 8. Coverage - The following sectors within the jurisdiction of Cagayan de Oro shall enter into Environmental Agreements in the manner provided for herein, to wit:

- a) Business/Commercial Establishments
- b) Homeowners Associations
- c) Industries
- d) Real Estate Developers with own water service providers

- e) Water Recreational Facilities
- f) Water Service Providers
- g) Tourism-Oriented establishments
- h) Barangay Councils or city/regional government agencies
- i) Civil Society Organizations, Civic or Religious Organizations
- j) Individual philanthropists
- k) Indigenous Peoples
- l) Academes
- m) Non-government Organizations

Section 9. Terms of Agreement - The terms and conditions of each and every Environmental Agreement that will be entered into by the parties shall be provided by the Memorandum of Agreement and Contracts Committee (MoACC) of the TWG, with final approval by the ESPC. The MoACC shall likewise formulate the guidelines and responsibilities of the parties when entering into an Agreement.

Section 10. Selection of Potential Areas for the Project are governed by the following rules:

A. Criteria and Identification of Sites

The specific site to be selected for the project will be the identified High-risk Areas (HRAs) in Cagayan de Oro City, recorded with corresponding maps in the Local Climate Change Action Plan (LCCAP). The HRAs will be given priority as targets for restoration. The LCCAP contains maps in the LCCAP of the city show high to very high vulnerability categories to landslides.

While HRAs will be given priority in the restoration activities, proposals from Cagayan de Oro City barangays, POs, NGOs, and CSOs will be welcomed and thoroughly studied by the TWG and ESPC for approval in other conservation projects listed in Article V, Section 17 of this IRR, following the Criteria of Selection in A.1 of this section.

A. 1 Site Selection Criteria

Aside from the HRAs as priority sites for restoration, a checklist/set of criteria in the selection of potential restoration areas are needed to have a higher probability of success of a restoration project.

Criteria of Selection:

- i. Restorable or Conservable Areas - (e.g., *presence of plantable substrate, etc.*)
- ii. Near to or presence of water source
- iii. The site can be visited for project monitoring and evaluation activities
- iv. Presence of nearby community - Areas with community and actual occupants.
- v. Peace and order situation
- vi. No boundary conflicts
- vii. Defined areas for restoration stated in Presidential Decree (PD) 705, Section 33 entitled **Forest lands to be reforested**, (a), (b), (c), (d), (e), (f), (g), and (h), also

B. Ground-truthing of Sites

Following the list of the above-mentioned criteria, the LGU through CLENRO, with the assistance of the DENR or CDORBMC, will: *(For Public lands under the jurisdiction of the LGU, i.e., Alienable & Disposable, Agricultural Areas, and forest lands devolved to LGU.)* Locate the priority areas for restoration, based on a list of Barangays with High-Risk Areas in the LCCAP – pre- identified through deskwork, by ground-truthing using Global Positioning System (GPS) instruments.

C. Survey, Mapping, and Delineation of Sites

Upon the acceptance of a proposal, CLENRO will coordinate with the City Planning and Development Office (CPDO), DENR – X through the Surveys and Mapping Division, and the Community Environment and Natural Resources Office (CENRO), and the concerned barangay to conduct mapping and delineation/demarcation of the identified target restoration areas (such as riparian easements) that passed the selection criteria. In the event that a proponent will have areas with overlaps among BLGUs upon survey, the TWG will deliberate the fund resource allocation among the involved parties.

D. List of Potential Areas for Restoration

CLENRO, with the help of DENR, CDORBMC, CPDO, and City Agriculture Office (APO), shall come up with a checklist and map of restoration, protection, and conservation areas for adoption, and the recommended restoration model in the site. The copy of the data will be consolidated by CDORBMC-PMO.

Section 11. Selection of Community Partners for the Project

A. Community Consultation

1. Coordination and consultation with the DENR, CLENRO, LGU, BLGU/s; and other local stakeholders, NCIP, or IPs for ADs/CADT areas.
2. Orientation-Forum with local POs, CSOs, NGOs, Association, BLGU/s for participation with the program. The orientation-forum to be convened by CLENRO.

DENR 10 – CBFM (have a list of areas for development and lists of Agricultural and A&D areas) ,

Consultation with the potential BLGUs, POs, CSOs, NGOs, IPs, farmers, and fisherfolks will be done to determine their willingness to participate and collaborate in the project. This will be done in coordination with the NGAs and LGU offices and agencies (such as CLENRO, DENR, NCIP, PAMB). Optionally, CDORBMC with DENR or CLENRO can organize a forum with the potential partner to consult their interest in participating in the program. The available restoration, protection, and conservation areas for adoption and the recommended restoration model in the site(s) will be presented during the consultation.

During the community consultation, the presenting agency must emphasize that the program is not similar to the Community Based Forest Management Agreement (CBFMA) and other tenurial agreements as there are no utilization of trees to be planted, except for the fruits from fruit-bearing trees.

B. Selection of Community Partner

It is important to select the community partner carefully to implement the project. Other agencies and donors have their own preferences of a community partner. Below are the suggested checklist/set of criteria for the project to be considered in selecting community partners for the project.

1. Selection Criteria for a Community Partner

The Project Implementors/Service Providers/Contractors can be any of the following:

- a. Organizations and Associations (NGOs, CSOs, POs/IPOs, farmers' and fisherfolks associations and cooperatives)
- b. Family/Household (Represented by the head of the family)
- c. Barangay Local Government Unit (BLGU)
- d. Government Agencies

Priority will be given to the local community living adjacent or nearest the target restoration area.

Areas that do not have a local community *interested* in partnering with the project will be open for application by other local stakeholders nearest the target area.

2. Below are the criteria for selection:

a. Criteria for Peoples Organizations (POs) to partner or access with the Ecological Services and Protection programs, projects, and funds:

- i. Member of Community-Based Forest Management Agreement (CBFM) (for timberland areas) or City – LGU registered (for POs in Urban areas)
- ii. Department of Labor and Employment (DOLE), Securities and Exchange Commission (SEC) and/or Cooperative Development Authority (CDA) registered
- iii. Holder of a Tenurial Right (only for POs that are members of CBFM)

b. Barangay-based newly established and developing groups and associations

- i. CLENRO accredited (Environment Conservation and Communal Garden (ECCG) Group)
- ii. Barangay endorsed
- iii. With complete set of officers – President, Vice President, Secretary, and Treasurer
- iv. List of members (*at least 15, one member per household*)
- v. Certifications from CLENRO, Agricultural Productivity Operations Office (APOO), Community Improvement Division (CID), and Mother Ignacia National Social Apostolate Center (MINSAC) of the trainings received from these offices

c. Criteria for Fisherfolks Associations/Organizations to partner or access with the Ecological Services and Protection programs, projects, and funds:

- i. Agriculture Productivity Operations Office (APOO) Accredited
- ii. DOLE, SEC and/or CDA registered
- iii. Members of the association/organization are barangay certified as fishermen
- iv. Registered Fisherfolk (Fish R)
- v. With fishing permit to operate within 15 kilometers municipal waters
- vi. Association/organization is member of the Federation of Coastal Barangays Fisherfolk Associations of Cagayan de Oro City (FEDCOBFAC)

d. Family: *For areas without nearby POs, the family nearest to or within the site is preferred.*

- i. Family with farming as one of their livelihood activities
- ii. Resident of the barangay
- iii. Committed to enter into contract for 2 or more hectares per family
- iv. Committed to keep documented forest trees planted to grow and to be cut down only with permit from DENR after 20 years of planting, in exchange for 100 seedling per tree to be planted
- iv. Barangay Certification of Residency, duly signed by the Punong Barangay of the same year of application

e. NGOs/CSOs

- i. SEC and BIR registered
- ii. Philippine Government Electronic Procurement System (PHILGEPS) Registered
- ii. With accomplished or has on-going projects or programs
- iii. With active and functioning organization staffs
- iv. Staffs have undergone trainings or are trainers of at least two (2) of these topics - Values and Leadership, Financial Management, Plant Propagation and Management, Resource Mobilization, Project Monitoring and Evaluation, Timberland and Organizational Management
- v. Liquid Financial standing

f. Barangays

- i. Copy of Barangay Development Plan
- ii. Copy of Barangay Environment Conservation Plan (BECP) (*Plan attached as annex to the BDP*)

g. Government Agencies

- i. Project Proposal
- ii. Clear Program of Activities with timelines, people/partners involved, and project cost with cost sharing

C. Socio-Economic Profiling of the Community

The socio-economic profile of the area, aside from serving as baseline data, will also be used as basis in selecting the community partner.

D. Application Process for Interested Partners

D.1 Submission of Complete Documents for Application:

Barangays, CSOs, NGOs, Associations, and Families, can submit the application requirements directly to CLENRO.

- a. Submit proposals, and requirements directly to CLENRO;
- b. Proposal templates can be accessed through CLENRO portal at clenro.cagayandeoro.gov.ph or by emailing to clenro.pescdo@gmail.com;
- c. CLENRO shall accept hard copies of proposals during weekdays, 8:00 AM to 5:00 PM;
- d. The Technical Working Group (TWG), spearheaded by CLENRO, shall conduct a review of proposals every first month of each quarter;

- e. The Ecological Services and Protection Committee (ESPC), spearheaded by the mayor, shall conduct a review and approval of proposals every second month of each quarter.

D.2 Application Requirements

a. Application Requirements for People's Organizations (POs) to partner or access with the Trust Fund:

- i. Program or project proposal
- ii. Letter of Intent addressed to the mayor (*Please see Annex 1*)
- iii. Copy of CBFM Certificate (for CBFM Members)
- iv. Copy of Certificate of Precondition (CP) or Certificate of Non-Overlap (CNO) from NCIP, whichever is applicable
- v. Copy of Land Title or Tenurial Rights, whichever is available
- vi. Copy of DOLE, SEC or CDA registration certificate
- vii. Certificate of List of Officers signed by the PO President
- viii. Barangay Resolution Endorsing the project

b. Application Requirements for Newly Established and Developing Groups and Associations:

- i. Program or project proposal
- ii. Letter of Intent addressed to the mayor (*Please see Annex 1*)
- iii. Barangay Resolution Endorsing the project
- iv. Copy of Certificate of Precondition (CP) or Certificate of Non-Overlap (CNO) from NCIP, whichever is applicable
- v. Copy of Land Title or Tenurial Rights, whichever is available
- vi. Copy of DOLE, SEC or CDA registration certificate
- vii. Accreditation Certificate from CLENRO as an Environment Conservation and Communal Garden (ECCG) Group
- viii. Copy of the Organizational Structure
- ix. Certificate of List of Officers signed by the PO President
- x. Copy of Group Certificates of Trainings conducted by CLENRO, APO, CID, and MINSAC

c. Application Requirements for Fisherfolks Associations/Organizations

- i. Program or project proposal
- ii. Letter of Intent addressed to the mayor (*Please see Annex 1*)
- iii. Copy of Certificate of Precondition (CP) or Certificate of Non-Overlap (CNO) from NCIP, whichever is applicable
- iv. Accreditation from the Agricultural Productivity Office
- v. Certificate of registration from DOLE, SEC, and CDA
- vi. List of active members certified as fishermen by the barangay
- vii. Copy of Fish R
- viii. Copy of Boat R
- ix. Copy of fishing permit to operate within 15 kilometers city coastal waters
- x. Copy of association's FEDCOBFAC membership

d. Application Requirements for Families Requirements (*For areas without POs, the family nearest to the site is preferred*)

- i. Program or project proposal
- ii. Letter of Intent addressed to the mayor (*Please see Annex 1*)

- iii. Copy of Certificate of Precondition (CP) or Certificate of Non-Overlap (CNO) from NCIP, whichever is applicable
- iv. Barangay Resolution Endorsing the project
- v. Barangay Certification that the family is a resident of the barangay
- vi. Topographic map of the area through survey by CLENRO/City Housing Urban Development Department (CHUDD)/City Engineers Office (CEO)
- vii. Verification Survey Results (CLENRO)

e. Application Requirements for NGOs

- i. Program or project proposal
- ii. Letter of Intent
- iii. Copy of SEC and BIR registration
- iv. Copy of PHILGEPS Certificate
- v. List of Accomplished and Ongoing Projects and/or Programs of the NGO/CSO
- vi. List of active and functioning staffs
- vii. Copy of Organizational Structure
- viii. Copy of Certificate of Precondition (CP) or Certificate of Non-Overlap (CNO) from NCIP, whichever is applicable

f. Application Requirements for Barangays

- i. Program or project proposal
- ii. Letter of Intent
- iii. Copy of Barangay Environment Conservation Plan (*taken from the BDP*)
- iv. Program/Project Design with timeline, people/partners involved, and program/project cost with cost sharing
- v. Copy of Certificate of Precondition (CP) or Certificate of Non-Overlap (CNO) from NCIP, whichever is applicable

g. Application Requirements for Government Agencies

- i. Letter of Intent
- ii. Program/Project Design with timeline, people/partners involved, and program/project cost with cost sharing
- iii. Copy of Certificate of Precondition (CP) or Certificate of Non-Overlap (CNO) from NCIP, whichever is applicable

E. Process of Approval

- a. The TWG will review the requirements and proposals every first month of each quarter of the year;
- b. The TWG will endorse the list of approved proposals to the ESPC;
- c. The ESPC will review, approve or refuse the endorsed proposal by the TWG of the potential partners every second month of each quarter;
- d. The TWG will inform selected partners and schedule orientation on the details of the program/project, to discuss the contract Terms of Reference, at the same time gather information regarding the applicants' existing skills, gaps, and needs in relation to implementing the project (through a *Capacity Needs Assessment tool*).
- e. The Memorandum of Agreements and Contracts Committee (MoACC), will prepare the contracts and coordinate with both parties for finalization.
- f. Contract signing – The Mayor, representing the ESPC and the contracting party/ties will sign the contract/agreement.

F. Site Development Planning¹

- I. The City Environment and Natural Resources Office (CLENRO) and Agricultural Productivity Office (APO), in coordination with the DENR/CDORBMC, CPDO, and selected community partners, will:
 - i. Conduct site assessments using applicable tools of the natural resources and sub-watershed areas of the city.
 - ii. Prepare target site profiles using participatory tools, such as Participatory Landscape Appraisal (or other available tools), biodiversity assessment, soil sampling (for soil analysis on NPK nutrients), water sampling, and other tools necessary to select restoration project sites in the city.
 - iii. Conduct mapping and delineation/demarcation of the specific restoration project sites. The information gathered from the above activities will be used as inputs and bases of recommendations for species, farm design, rehabilitation, and/or conservation practices appropriate for the program/project sites.
 - iv. Assist/ prepare with the NGOs/CSOs, Barangays, POs, Family, adopter, in the planning and preparation of the project proposal, and the Development Plans for the project site. CBFM POs have existing CRMF that can be reviewed and updated based on the recommended restoration model being promoted by CDORBMC for the identified project site. For POs without CRMF or similar plans and proposals, CLENRO and APO shall assist the POs in developing the proposal.
 - 1) Check/ Recommend appropriate crops/species for the Barangay/ NGOs/CSOs/POs/Family suitable in their chosen sites based on the demand of the market nearest the project area. This is especially for the livelihood component (e.g., at the economic zone in the Riparian Buffer Forest Restoration model).

A contractor/PO will need a tenurial instrument from DENR if the purpose of the project is for livelihood.

 - 2) Adopt and implement Environmental Safeguards and other sustainable farming practices (e.g., Integrated Pest Management). This should be included in the conditions of the contract.
 - 3) Appropriate timing of planting should be ensured that it is followed-through.
 - 4) Costing per hectare varies per restoration model/ approaches/regimes (Agroforestry, Reforestation, Riparian-Buffer FR, &, etc.), and the existing vegetation of the area.
 - 5) Cost items should include:
 - a. Establishment cost: Planting materials, labor
 - b. Maintenance cost for the first three (3) years of the project

¹ Kitche, M.M. and Quiaoit, H.A. (2020). Guidelines in Implementing Forest and Landscape Restoration Projects in Cagayan de Oro River Basin (unpublished)

6) Other costs for consideration:

- a. Long-term maintenance (Patrol works, fire line establishment, etc.)
- b. Cost for equipment/support facilities (e.g., hydraulic ram pump and installation, other sustainable water systems, etc.), if needed in the site.

Section 12. Engaging the Private Sector. This section presents the process in engaging the private sector, and modes they can implement their restoration projects through the program.

Areas for adoption are limited only to tree planting and growing activities. Introduction of new technologies to water and sustain the growth and life of the trees may be introduced as long as they do not destroy the habitat of the flora and fauna existing in the adopted sites.

A. Preparatory activities prior to the engagement with the private sector - The Private Sector, or the Adopter, can participate in the program, through their Corporate Social Responsibility (CSR). Prior to the engagement with the Private Sector, the program shall prepare necessary requirements to facilitate the engagement with the private sector. This will be done through the following activities:

- a. CLENRO and CDORBMC will send an invitation to or conduct a consultation with the target business entity/ies to participate in the program. Interested adopters will be presented with the options on the project site and size, restoration models, and mode of implementation.
- b. CLENRO and CDORBMC will provide and present the Checklist and Project site map of areas for adoption, and the recommended restoration model in the site(s) to the private sector.
- c. After the private institution/business, or the adopter, has chosen the project site, the community partner of the site shall submit and present the proposal with the assistance and through CLENRO to the TWG for review.
- d. The TWG will review submitted proposals every first month of the quarter.
- e. The ESPC will review proposals already screened and endorsed by the TWG, every 2nd month of the quarter.
- f. For proposals approved by the ESPC, the TWG (MOACC) will prepare the contract of agreement.
- g. The TWG will schedule the contract signing between the ESPC and the private sector or contracting parties.

The private sector can also have the option to join during the planning, after they have selected the project site of their preference. With this, CLENRO will provide the list of sites and community partners before the site development planning stage.

B. Mode of Implementation

The private sector/entity/partner can enter into a partnership through a contract reforestation ²mode with a community partner. The project Implementer or service provider can be either a PO, NGO/CSO, Association, Barangay, or a Family, based on the criteria discussed in *Article IV, Section 11–Selection of Community Partners for the Project*.

- 1) There is an existing mechanism for the Private Sector under the NGP of DENR (DAO 2016-20, Section 8). The company may engage through DENR’s National Greening Program (NGP) or with CLENRO under Ordinance 13682-2019. The company may coordinate directly with DENR Region 10 office or with CLENRO.
- 2) Collaboration with several private entities willing to adopt a particular area is also possible.

C. Contract and Partnership Agreement

- 1) Selected community partners will be informed and oriented on the details of the project, and discuss the contract Terms of Reference of the contracting entity.
- 2) A MOA shall also be entered into between the private entity, the local community partner, the City LGU through the ESPC, represented by the city mayor, and other relevant partners.

C.1 Items to include in the contract:

- a) Period of the project implementation: Minimum of five (5) years
- b) Size of area covered for the project
- c) Obligations of the Parties
- d) Modes of Payment
- e) Terms and Conditions

D. Modes of Payment

a) Direct payment to POs/Farmers through a Progressive Billing (Performance-based) or based on the conditions that will be indicated in the contract as agreed by the parties.

Payment will be disbursed in tranche basis upon submission and approval of deliverables and certification by CLENRO, that the services have been successfully performed.

i. Tranche Choice 01

Tranches	Deliverables	Percentage
First Tranche	Mobilization Fund	15%
Second Tranche	First accomplishment report	35%
Third Tranche	Second accomplishment report	35%
Fourth Tranche	Delivery of final and complete package	15%
Total		100%

² Copy of Sample Contract in Annex 2

ii. Tranche Choice 02

Tranches	Deliverables	Percentage
First Tranche	Mobilization Fund	20%
Second Tranche	First accomplishment report	40%
Third Tranche	Second accomplishment report	30%
Fourth Tranche	Delivery of final and complete package	10%
Total		100%

b) A Retention Fee of ten percent (10%) of the total contract cost shall be retained by the ESPC in the Trust Fund. This amount shall be disbursed to the contractor as final payment upon satisfactory completion of the contracted services.

c) Incentives for all contracting parties with the city will be agreed upon by the ESPC and attached as an addendum to the IRR.

d) Sanctions if ever the partner fails to comply deliverables on time:

i. First Warning Stage – The contractor/implementer must submit a catch-up plan to accelerate and accomplish work at a given period.

The contractor/implementer shall cover for additional input resources to mobilize and finish work in the defined period.

ii. Second Warning Stage – The TWG will remind the contractor/implementer of the delayed work accomplishment.

The contractor/implementer must submit a catch-up plan to accelerate and accomplish work at a given period.

The contractor/implementer will be monitored closely by the TWG for strict implementation and accomplishment of work at a defined period.

The TWG will prepare a report update to the ESPC of the incident attaching the contractor's/implementer's catch-up plan.

The ESPC will send a WARNING LETTER to the contractor/implementer and cite sanctions incurred by the contractor/implementer based the amendment signed by the ESPC regarding sanctions for delayed work accomplishments.

iii. Third and Final Warning Stage – The contractor/implementer will not be paid all the remaining payables for failure of accomplishing the work, and will incur a penalty of paying the replacing contractor in addition to the amount that the city will pay, using the amount from unpaid tranches.

The ESPC will meet the contractor/implementer for the contractor to sign a document accepting their failure to meet the agreements signed by both parties.

E. Procurement Process for Programs and Projects Processed and/or Implemented By CLENRO

All procurements for programs and projects processed by CLENRO using the Ecological Services and Protection Fund (ESPF) will follow the governing principles stated in RA 9184, Series of 2016, Section 3:

- a) Transparency in the procurement process and in the implementation of procurement contracts through wide dissemination of bid opportunities and participation of pertinent non-government organizations.
- b) Competitiveness by extending equal opportunity to enable private contracting parties who are eligible and qualified to participate in competitive bidding.
- c) Streamlined procurement process that will uniformly apply to all government procurement. The procurement process shall be simple and made adaptable to advances in modern technology in order to ensure an effective and efficient method.
- d) System of accountability where both the public officials directly or indirectly involved in the procurement process as well as in the implementation of procurement contracts and the private parties that deal with GoP are, when warranted by circumstances, investigated and held liable for their actions relative thereto.
- e) Public monitoring of the procurement process and the implementation of awarded contracts with the end in view of guaranteeing that these contracts are awarded pursuant to the provisions of the Act and this IRR, and that all these contracts are performed strictly according to specifications.

Section 13. Restoration, Protection, and Conservation Project Implementation

A. Site Profiling - Socio-economic and Bio-physical Profiling (e.g., using Landscape Functionality Assessment Tool, and other available tools & methodologies).

B. Capacity Building

- 1) CLENRO shall provide technical assistance to the community partner and supervision during the implementation. Thus, PES staffs and other CLENRO personnel be trained to effectively carry out the projects and other activities related to environment restoration, protection, and conservation. A comprehensive training in the technical aspects of the implementation and project management and monitoring will be conducted for them.
- 2) Training of the community partner on the restoration models and other sustainable farming practices, proper methods of nursery establishment, seed and wildling handling, seed germination, and nursery maintenance, up to plantation maintenance should be provided, as needed based on the capacity assessment results.

C. Nursery Establishment, Operation and Maintenance

Planting Materials

The project should secure quality seedlings and seeds to ensure a high survival rate and good yields for High- Value Crops (HVC). One mechanism is to establish an Accreditation System for quality seedling suppliers that give preferences to a community-based organization as sellers for their additional income.

- 1) Planting materials can be sourced locally through collection from healthy mother trees in nearby forests, or procurement at CLENRO accredited suppliers that provides quality seedlings.

- 2) Quality – Needs training for collection and propagating high-quality seedlings. Trainings can be sourced out from DENR, academes, and other institutions who are experts in this field.
- 3) Temporary nursery at sites (e.g., growth chamber for hardening off of seedlings/wildlings before planting)

D. Land Preparation Activities

This includes activities such as brushing, the establishment of contour canals, (recommended along steeper slopes), construction of swales, lay-out, staking, hole digging, and basal treatment, as well as the soil and water conservation techniques identified in the plan, as approved by CENRO Initao, based on PD 705, s. 1975.

E. Out planting Activities

1) This includes activities such as seedling transport, planting of seedlings, wildlings, or cuttings, contour hedgerows/plantings, soil improvement, staking, and watering.

2) The project should encourage no or minimal tillage in sloping areas.

F. Restoration Site Protection and Maintenance - This includes activities such as watering, monitoring of pests and diseases, weeding and brushing, replanting, Fireline establishment, and silviculture practices.

G. Site Conservation – Activities of this project includes the assessment and conservation of the existing natural resources in the city, specifically, watersheds, river basins, caves, waterfalls, springs, landforms, and species, which can possibly affect other natural resources.

Project implementers can refer to available field manuals for the detailed procedures of the activities, from nursery establishment to restoration site protection and maintenance. Some specifications of each activity shall follow according to the particular restoration model and design of the restoration site. Nevertheless, the project should enforce environmental safeguards (e.g., the prohibition of the use of banned chemicals) and promote the use of sustainable farming practices such as Integrated Pest Management (IPM) and Natural Farming Technology Systems (NFTS), through capacity-building activities and information materials.

Section 14. Monitoring and Evaluation

A. Monitoring & Evaluation Systems for Forest and Landscape Restoration Projects

The implementor can adopt standard and emerging monitoring and evaluation tools and schemes available. However, it should be assessed and may be modified based on the needs and objectives of the program, project, or activity. On another note, monitoring is best undertaken in a participatory manner with relevant stakeholders, particularly the communities who are affected by the watershed intervention to ensure cost-effectiveness and objectivity.

B. Monitoring and Evaluation Scheme

Monitoring and evaluation schemes shall be designed to cover project site-specific and landscape-level objectives. The table below shows an overview of types of monitoring, available tools, and systems that can be used without prejudice to the specific monitoring and evaluations scheme developed for each project.

Recommended hierarchy of monitoring types tools and schemes:

Type of Monitoring	Objectives-oriented Question	Tool/Methodology	Monitoring Team/Entities	Timescales/Frequency of Monitoring
Surveillance	Are ecological properties changing in some undesirable way through time, or do we perceive an association between a particular land-use and a negative indicator?	Landscape Function Analysis (LFA), Biodiversity Assessment, Photographs, Mapping	Independent monitoring and validation team (3 rd party)	LFA – once a year
Implementation	Was management prescription implemented according to contract specifications?	Review of contract, MOU/A Restoration plan	Community partner, LGU, Private entity	Monthly
Effectiveness	Did management actions achieve the social, economic or ecological goals and objectives outlined in the prescription?	Landscape Function Analysis (LFA)	Independent monitoring and validation team (3 rd party)	LFA – once a year
Socio-ecological Effects	Did management actions result in social or ecological benefits, trade-offs or unintended consequences?		Independent monitoring and validation team (3 rd party)	

Table 1 Source: Adopted from Stanturf et al, 2017

Section 15. Areas for Rehabilitation, Protection and Conservation

A. The following are the High-Risk Areas in the Cagayan de Oro River Basin

Categories/Criteria for HRAs	Location
1. Protected Areas	a. Mt. Kitanglad Range Natural Park in the Municipalities of Libona, Baungon, and Talakag, Bukidnon b. Mt. Kalatungan Range Natural Park in the Municipality of Talakag, Bukidnon c. Mahoganao PA in Cagayan de Oro City, Misamis Oriental d. Batinay PA in Cagayan de Oro City, Misamis Oriental
2. Ancestral Domains	Miarayon-Lapok-Lirongan-Tinaytayan Tribal Association (MILALITTRA) CADT (Certificate of Ancestral Domain Title) Area in the Municipality of Talakag, Bukidnon
3. Barren Headwaters	Grasslands in Batang Subwatershed in the Municipality of Talakag, Bukidnon (2018 Land Use Cover); Identified as a priority in DENR-Integrated Natural Resources and Environmental Management (INREM) Project 10, incl. Bubunawan Subwatershed in Baungon and Libona
4. Riparian Areas and easement zones of water bodies	Easement zones in springs, riverbanks, streambanks, lakes, etc. identified in the HRA map (VA on Landslides with High vulnerability)
5. Recharge zones and Aquifers	(Lack of data; Need research on Hydrology)
6. Areas with critical slopes	Across all LGUs in CDORB, usually along riparian areas and in PAs (VA on Landslide map)
7. Heat-Stressed Areas	In urban areas (LGUs data, for urban greening targets)
8. Mangrove areas	Identified Priority Coastal Areas for Mangrove Rehabilitation (Coastal Map CDO, XU-MMC- FFP project)

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B. The Cagayan de Oro City Watershed and Target Barangays for the utilization of the Ecological Services and Protection Fund

There are eight (8) categories of focus under Cagayan de Oro Watershed and Target Barangays that will utilize the Ecological Services and Protection Fund (ESPF). Identification of these barangays will be conducted by the TWG or other interested partners. The budget for the identification and/or research will be taken from the 10% allotted fund for research from the total Php10,000,000.00 ESPF.

Categories/Criteria for HRAs	Barangay/Location
1. Protected Areas	(Lack of data; for research)
2. Ancestral Domains	(Lack of data; for research)
3. Barren Headwaters	(Lack of data; for research)
4. Riparian Areas and Easement Zones of Water Bodies	Easement zones in springs, riverbanks, streambanks, lakes, etc.
5. Recharge Zones and Aquifers	(Lack of data; for research)
6. Areas with critical slopes	Usually along riparian areas and in Protected Areas
7. Heat-Stressed Areas	In urban areas for greening targets
8. Mangrove Areas	Bulua, Bayabas, Bonbon, Gusa, Cugman, Tablon, and Bugo

C. The following are the High-Risk Areas in Cagayan de Oro City Watershed based on the table A of Cagayan de Oro River Basin which shall be prioritized in the use of the Ecological Services and Protection Fund

³ Kitche, M.M. and Quiaoit, H.A. (2020). Guidelines in Implementing Forest and Landscape Restoration Projects in Cagayan de Oro River Basin (unpublished)

WATERSHED	BARANGAY COVERED	AREA COVERED (in ha)
Agusan	Agusan, Balubal, Tablon	1748
Alae	Bugo	934
Biga-an	Indahag, Cugman, Lapasan, Gusa, Camaman-an, Lapasan	2849
Bungcalalan	San Simon, Baikingon, Iponan	1518
Cagayan de Oro	Besigan, Tignapoloan, Dansolihon, Mambuaya, Bayanga, Tagpangi, Lumbia, Balulang, Carmen, Patag, Kauswagan, Bayabas, Bonbon, Indahag, Macasandig, Nazareth, Poblacion, Consolacion, Puntod, Macabalan, Camaman-an, Lapasan	21135
Cugman	Cugman, FS Catanico, Tablon, Gusa	2110
Iponan	Tignapoloan, Dansolihon, Tumpagon, Pigsagan, Tuburan, Tagpangi, Taglimao, Bayanga, Lumbia, Balulang, Pagalungan, San Simon, Pagatpat, Baikingon, Canitoan, Carmen, Patag, Iponan, Bulua, Kauswagan, Bayabas	23585
Tagpuangi	Agusan, Puerto, Balubal	1857
Umalag	Tablon	1833
	Total	57569

D. The following are the High-Risk Areas in Cagayan de Oro City

(Based on the Hazard Susceptibility Table of CDRA 2023 on Rain-Induced Landslide and Flooding with the following Legends: VH- Very High H-High M-Medium L- Low

BARANGAY	RAIN-INDUCED LANDSLIDE	FLOODING
Agusan		H, M, L
Baikingon	H, M, L	VH, H
Balubal		VH, H
Balulang	H, M, L	VH, H, M, L
Bayabas		H, M, L
Bayanga	H, M, L	VH
Besigan	H	VH
Bonbon		VH, H, M
Bugo	H, M, L	H, M, L
Bulua		VH, H, M, L
Camaman-an	H, M, L	H, M, L
Canitoan		VH, H, L
Carmen	H, M, L	VH, H, M, L
Consolacion		VH, H, M, L
Cugman		VH
Dansolihon	H, M, L	VH, H
FS Catanico	H	H
Indahag		VH
Gusa		H, M, L
Iponan		VH, H
Kauswagan		VH, H, M, L
Lapasan		H, L
Lumbia		VH, H
Macabalan		VH, H, L
Macasandig		VH, H, L
Mambuaya	H, M, L	VH
Nazareth		VH, H, M, L

BARANGAY	RAIN-INDUCED LANDSLIDE	FLOODING
Pagalungan		VH, H
Pagatpat		VH, H, L
Patag		L
Pigsag-an		VH, H
Puerto		H, M, L
Puntod		VH, H, L
San Simon		VH, H
Tablon		VH, H, M
Taglimao		VH, H
Tignapoloan		VH, H
Tuburan		VH, H
Tumpagon		VH, H
Barangay 01		VH, M, L
Barangay 02		VH, H, M, L
Barangay 03		L
Barangay 04		M, L
Barangay 05		M, L
Barangay 06		VH, H, M
Barangay 07		VH, H, M, L
Barangay 08		M, L
Barangay 09		L
Barangay 10		VH, H, M, L
Barangay 11		L
Barangay 12		L
Barangay 13		VH, H, M
Barangay 14		M, L
Barangay 15		VH, H, M
Barangay 16		M, L
Barangay 17		VH, H
Barangay 18		H, M
Barangay 19		M, L
Barangay 20		M, L
Barangay 21		H, M, L
Barangay 22		H, L
Barangay 23		M, L
Barangay 24		H, L
Barangay 25		M, L
Barangay 26		H, L
Barangay 27		H, L
Barangay 28		H, L
Barangay 29		L
Barangay 30		H, L
Barangay 31		H, L
Barangay 32		L
Barangay 33		L
Barangay 34		L
Barangay 35		H, L
Barangay 36		H, L
Barangay 37		L
Barangay 38		L
Barangay 39		L
Barangay 40		L

**ARTICLE V
TRUST FUND**

Section 16. Creation of Trust Fund - There shall be created a Trust Fund to be designated as **Ecological Services and Protection Fund (ESPF)** to which proceeds from financial grants and aids to the Ecological Services Program shall be deposited.

Disbursements involving the ESPF shall be upon the approval of the ESPC Chairperson with an appropriate endorsement from the TWG Chairperson, subject to the requirements embodied in RA 9184 on Government Procurement Policy.

Section 17. Utilization of Fund - The Ecological Services and Protection Fund shall exclusively be used for the restoration, protection, rehabilitation, and conservation of the identified sites, including monitoring and evaluation, and operational expenses of the implementation of this Ordinance. The said fund shall be apportioned as follows:

(A) 80% - Watershed Conservation, Protection & Restoration, Urban and rural Greening, and establishment of Green Pockets;

A.1 Watershed Conservation, Protection & Restoration - Conservation, protection and rehabilitation of all six (6) watersheds and three (3) sub-watersheds identified within Cagayan de Oro City and the bigger landscape of the Cagayan de Oro River Basin especially the protection of natural forests.

Activities include but are not limited to:

- a) Rapid Site Assessment/survey
- b) Biodiversity Assessment
- c) Baseline Data Collection (FGD, KII)
- d) Community Organizing Mobilization
- e) Capability Development among partners (IP, POs, CSOs, NGOs, government agencies and departments, and associations)
- f) Nursery establishment (Land)
- g) Nursery establishment (Coastal)
- h) Nursery Rehabilitation and Protection (Land)
- i) Nursery Rehabilitation and Protection (Coastal)
- j) Nursery Management (Land and Coastal)
- k) Nursery Maintenance Staff Honorarium
- l) Seedling Production/bagging (land and coastal)
- m) Nursery site restoration/rehabilitation
 - i. Land preparation
 - ii. Planting/growing of seedlings
 - iii. Fertilizer application (natural and organic)
 - iv. Care and maintenance of newly rehabilitated sites (good for three (3) years only)
 - v. Mobilization expense- monitoring and supervision
- n) Quarterly monitoring and evaluation
 - i. Transportation
 - ii. Meals
 - iii. Professional Fee
- o) Compensation/incentives of forest guards and other related personnel involved in the forest protection, rehabilitation, and conservation
- p) Seedling Production/Procurement
- q) Site preparation and plantation establishment
 - i. Strip brushing
 - ii. Staking
 - iii. Hole digging

- iv. Seedling transport/hauling
 - v. Plowing and harrowing (for agricultural crops)
 - vi. Outplanting
- r) Plantation Maintenance and protection

A.2 Urban Greening – This includes public landscaping like establishment of shaded walkways and maintenance of median and islands.

- a) Shaded walkways – Establishment of shaded walkways using appropriate tree and vegetation species along the streets in the urban areas. Vegetation is proven an efficient method of managing storm waters, and it also reduce urban heat island effect created by the dark surfaces made of asphalt and other concrete materials. This will also provide aesthetic service to the urban areas.

Projects may include but are not limited to:

- Public Landscaping: Shaded Walkways
 - Area/Land Preparation
 - Planting/Growing of trees/seedlings/vegetation
 - Care and maintenance of shaded walkways

- b) Maintenance of medians and islands – There are existing medians and islands situated along the major road of the city, however most of them are unattended. The proceeds of the trust fund shall go to the maintenance of these median and islands which include but not limited to: repainting of the islands, growing of appropriate vegetative species, weeding, and maintenance.

Activities include but are not limited to:

- i. Maintenance of Median and Islands
 - 1) Repair of islands
 - 2) Repainting of islands
 - 3) Growing of appropriate trees or vegetation
 - 4) Maintenance of medians and islands
 - Weeding
 - Pruning
 - Cutting
 - Replacing when needed
- c) Establishment of Green Pockets – Green Pockets which contemplates water impounding and fishpond establishments, among others, will serve as water catchment, room for rivers, and recreational facility. These shall be established in the barangays within the City. This will not only help infiltrate the water to the aquifer system but will also protect natural ecosystems and flood adaptation strategy. Establishment of healthy network of green pockets is one major way to protect our local ecosystems. This will also provide aesthetic service to our urban areas.

Activities include but are not limited to:

- i. Water catchment provision, construction, and development projects
 - 1) Construction/Provision of Barangay/community water catchment systems
 - Rain barrels provision (households)

- Dry system catchment (Community)
 - Wet System catchment (subdivisions)
 - 2) Ponds and fishponds
 - ii. Room for the river development (Flood mitigation strategies)
 - 1) River engineering to increase depth of river
 - 2) Establishment of High-Water Channels with riparian plants and vegetation
 - 3) Lowering of flood plains
 - a. Excavation of silts
 - 4) Removal of Water Hyacinths
 - iii. Establishment of Recreational Facilities
 - 1) Water parks
 - 2) Eco Parks
 - 3) Eco-playgrounds with riveted Calisthenics facilities
 - 4) Ornamental Gardens
 - 5) Botanical Gardens
 - iv. Establishment of green pockets in barangays
 - 1) Communal or Barangay Vegetable Garden
 - 2) Barangay hydroponic vegetable garden
- d. Water Resources utilization which includes but not limited to spring development for spring and construction of water reservoirs

(B) 10% - Information, Education and Communications, and Research:

1. Information and advocacy campaign for the protection and preservation of the natural resources and environment;
 2. Research studies to provide information in the identified gaps and needs for restoration; and, study the impact of these strategies to the environment. Hereunder are the 10 proposed priority research:
 - i. Hydrological Research/ Modelling for Cagayan de Oro City;
 - ii. Mapping of Non-COWD pumps and deep wells within Cagayan de Oro City;
 - iii. Ground Water Level Dynamics/ Level in the Aquifers of Cagayan de Oro City;
 - iv. Knowledge, Attitude, Practices and Willingness to Participate towards Watershed Conservation;
 - v. Climate Change Vulnerability Assessment of the Cagayan de Oro Watershed;
 - vi. Cost-Benefit Analysis of Watershed Conservation;
 - vii. Analysis of the Role of Institutions, NGAs, LGUs and CSOs in Watershed Management;
 - viii. Ground Subsidence Assessment as a result of ground water abstraction activities;
 - ix. Ridge, River, Reef Ecotourism in CDORB: Its net input to social and economic growth of communities within CDORB; and
 - x. Total Economic Valuation of the Cagayan de Oro River Basin.
3. IEC Materials Production and information dissemination
- i. IEC Brochures/leaflets, videos, and other production
 - ii. TV guesting and radio broadcasting
 - iii. Information campaign activities
 - iv. Vehicle/Transportation
 - v. Laptop/Desktop

- vi. Drone
- vii. Projector

(C) 10% - Administrative & Logistical Expenses of the ESPC and its Technical Working Group created hereunder. This will include but not limited to mobility fund, salary of full-time staff, and office supplies.

Examples are:

- 1) Mobility funds
 - i. Vehicle
 - ii. Gasoline/Diesel
 - iii. Maintenance
- 2) Salary of two (2) full-time staff
- 3) Office supplies/Equipment
 - i. Book papers – Government Legal, A4, and Letter sizes
 - ii. Brown envelopes – long and short
 - iii. Folders – long and short
 - iv. Clear file folders – Long and A4
 - v. Tables
 - vi. Chairs
 - vii. Markers
 - viii. Printer ink
 - ix. File Cabinet
 - x. File Trays
 - xi. Printer (for long bond papers) Epson L565
 - xii. Laptops/Desktops
 - xiii. USBs and external hard drives
 - xiv. Office stationeries
- 4) Communication
 - i. Yearly subscription of Online Conferencing platform
 - ii. Monthly postpaid communication plan for three (3) Promotion of Environmental Rehabilitation and Conservation Network Staff
- 5) Field Equipment/Gears
 - i. GPS
 - ii. Drone
 - iii. DSLR Camera
 - iv. Go-Pro Camera
 - v. Waterproof dive slates with pencils
 - vi. IR Night Vision Headlights/flashlights
 - vii. Personal Protective Gears (PPGs) (to include trekking shoes, aqua shoes, etc.)
- 6) Physical meetings/Conferences/Trainings/Assessment Activities
 - i. Travel Expense
 - ii. Hotel
 - iii. Honorariums
 - iv. Meals
 - v. Snacks
 - vi. Travel allowance
- 7) Video Conferencing
 - i. Meals/Snacks

**ARTICLE VI
ECOLOGICAL SERVICES AND PROTECTION COMMITTEE**

Section 18. Composition -

- a) Chairperson - City Mayor
- b) Co-Chairperson - Environmental NGO
- c) Members -
 - Representative, City Council Chairperson of the Committee on Environment
 - Representative, National Water Resources Board
 - President, Liga ng mga Barangay
 - Representative, Water Sector
 - Representative, Business Sector
 - Representative, Religious Sector
 - Representative, Department of Environment and Natural Resources – Conservation and Development Division (DENR-CDD)
 - Manager of Cagayan de Oro Water District (COWD)
 - City Treasurer
 - Representative, City SK Federation
 - Representative, Philippine Institute of Architects-Cagayan de Oro City Chapter
 - Representative, Environmental Planners Association, Region 10 Chapter

Section 19. Power and Function - The ESPC shall have the following functions and responsibilities:

A. Management of the Ecological Services and Protection Fund (ESPF)

- a) Retains 10% in the Trust Fund from the total contract amount of each contracted project/program, and releases when all work agreed are done;
- b) Approves or disapproves the proposals for funding. For this purpose, any disbursement of the ESPF shall be upon the approval of the ESPC Chairperson with an appropriate endorsement of the TWG Chairperson;
- c) Submits an Annual Report to the City Council through the Office of the Vice Mayor and the Local Chief Executive.

B. Implementation of the Ecological Services and Protection Fund

- a) Decides sanctions, incentives, and rewards for partners and stakeholders in environmental rehabilitation and conservation programs, projects, and activities;
- b) Reviews and recommends to the City Mayor for approval any and all agreements with other government agencies, private/commercial establishments, industries, barangay councils, Homeowners Associations (HoA), real estate developers, water recreational facilities, water service providers, tourism-related establishments, NGOs and CSOs, and individual philanthropists pursuant to the provisions of this Ordinance;
- c) Executes all memorandum of Agreements (MoA) between the City LGU and other parties, the City Mayor as the signatory;
- d) Creates a Monitoring body, to monitor and evaluate programs/projects and Cagayan de Oro's Watershed and Protected Areas with the TWG, to ensure that corrective actions are taken and/or adjustments are made;

- e) Ensures that the seedlings grown by the CLENRO are sufficient to meet the consolidated annual tree-planting activities in the City pursuant to the provisions of this Ordinance;
- f) Develops the specific mechanics and guidelines for the appropriate utilization of fund that shall ensure the long-term management of City Watersheds and within the Cagayan de Oro River Basin;
- g) Approves the Annual Work and Financial Plan for fund utilization;
- h) Issues a WARNING LETTER to contractors/implementers and site sanctions incurred by the contractors/implementers for delayed work accomplishments based on agreed contracts regarding deliverables;
- i) Meets with the contractors/implementers for the contractors/implementers to sign a document accepting their failure to meet the agreements signed by the parties;
- j) Convenes regular meetings for purposes of planning and coordination.

Section 20. MEETINGS - The ESPC shall meet at least six (6) times a year or as often as maybe necessary.

Section 21. CREATION OF THE TECHNICAL WORKING GROUP. – A Technical Working Group (TWG) is hereby created with the following composition:

- a) Head : City Local Environment and Natural Resources Office
- b) Co-Chair : Academic Institution
- c) Members :
 - City Planning and Development Office
 - City Disaster Risk Reduction Management Office
 - City Agriculture Office
 - DENR-CDD
 - CENRO Initao
 - City DILG
 - CDORBMC
 - Environmental Expert
 - Hydrology Expert
 - Oro Youth Center

Section 22. FUNCTIONS OF THE TECHNICAL WORKING GROUP -

- a) Serves as the secretariat of the ESPC;
- b) Develops and recommends Monitoring and Evaluation System measures for consideration of the ESPC;
- c) Prepare and design templates of Letter of Intent, Proposals, and such other documents necessary for applications to access the ESPF;
- d) Closely coordinates with the ESPC monitoring body to ensure that the Work and Financial Plan are performed and all the restoration initiatives are harmonized;
- e) Recommends measures to promote and ensure the viability and effective implementation of programs relative to protection and conservation of the river basin and watersheds;
- f) Creates Committees to hasten and ease workload such as: (1) Proposal Review and Approval for Submission Committee (PRASuCom), (2) IEC Tools Production, Advertisement, and Information Dissemination Committee (ITPAIDCom), (4) Monitoring

and Evaluation Committee (M&E), (5) Memorandum of Agreement and Contracts Committee (MoACC), and Site Assessment Committee (SACom);

- g) Convenes regular meetings for purposes of planning and coordination at least six (6) times a year;
- h) Review proposals;
- i) Endorse the list of pre-approved proposals to the ESPC for final approval;
- j) Conduct an orientation for selected partners to discuss the details of the program/project and the Contract Terms of Reference;
- k) Assess the existing skills and needs of selected partners in relation to implementing the program/project;
- l) Prepare report updates for the ESPC of the **Second Warning Stage** incidents regarding failures of contractors in accomplishing their deliverables on time;
- m) Conduct site assessments and tagging, and Identifies High Risks Areas for rehabilitation and conservation; and
- n) Performs other functions as may be assigned by the ESPC.

ARTICLE VII REWARD

SECTION 23. REWARDS AND INCENTIVES FOR PES COMPLIANT BUSINESS ENTITY - A social marketing will be done where green labels are provided to each business/commercial establishment that support in protecting the environment to be determined by the ESPC. In case of incentives and rebates are applicable, the ESPC shall forthwith assist and facilitate the availment of tax credits by the owners/proprietors of establishments/ companies or ease of processing permits for their business renewal.

All rewards and incentives will be agreed upon by the ESPC and attached as an addendum to this IRR.

ARTICLE VIII AUTHORITY OF THE MAYOR

SECTION 24. ENVIRONMENTAL AGREEMENT; AUTHORITY. – The City Mayor is the main authority to sign Environmental Agreements with other government agencies, private/commercial establishments, industries, barangay councils, Homeowners Associations, real estate developers, water recreational facilities, water service providers, tourism-related establishments, NGOs and CSOs, and individual philanthropists, under such terms and conditions in accordance with the intentions and provisions of Ordinance No. 13682-2019.

ARTICLE IX ROLES OF PARTIES

SECTION 25. CLENRO AND APO:

a. CLENRO

1. It shall be the duty of the City Local Environment and Natural Resources Office (CLENRO) to propagate seedlings and to develop and maintain a nursery thereof for tree planting purposes.

2. CLENRO, with the TWG, shall conduct site assessments of and tag the natural resources within the juridical area of the city.
3. CLENRO, with the TWG, shall Identify and delineate on the ground the exact boundary of the project site to be established with the assistance of the PO.
4. CLENRO shall provide technical assistance to the community partner and supervision during the implementation of programs or projects.
5. CLENRO shall train community partners on the restoration models and other sustainable farming practices, proper methods of nursery establishment, seed and wildling handling, seed germination, and nursery maintenance, up to plantation maintenance.
6. CLENRO shall do other duties specifically stated for CLENRO in the different articles and sections of this IRR.

b. APO

1. The Agricultural Productivity Office (APO) shall likewise make available its seedling nurseries for the propagation of seedlings for this purpose.
2. Shall conduct site assessments with CLENRO, especially on the springs and water sources, for rehabilitation and conservation.

SECTION 26. TREE PLANTING – In order to synchronize tree growing in the City, no mass tree planting activity whether by private entities or by government agencies or instrumentalities including those under the Arbor Day of Cagayan de Oro City (Ordinance No. 13548-2018) shall be conducted in the City without coordinating with ESPC.

SECTION 27. Roles of the Company/Business entity:

- a. Adopt a minimum of three (3) hectares suitable for the particular as verified and designated by DENR/ CLENRO or jointly with the company personnel or focal person.
- b. Provide financial assistance to the community partner for the establishment, maintenance, and protection of the planted seedlings within the established or designated planting area indicated in the approved Work and Financial Plan in accordance with the schedule of payments by tranches.
- c. Identify and designate focal person/s who will work in coordination with the DENR/ CLENRO focal person/s in the proper implementation of the project.
- d. Coordinate with the DENR/ CLENRO, BLGU, on the maintenance and protection of the planted areas.
- e. Jointly monitor, inspect, and evaluate with the DENR/ CLENRO, BLGU, and CDORBMC, the performance (of the PO/contracting party), and progress of the development of the project in accordance with the respective approved Work and Financial Plan in a monthly/quarterly basis or on an agreed period.
- f. Terminate the contract for any violation of the Terms and Conditions or when there is sufficient cause to warrant such termination in which case all improvements introduced in the area of the project by the PO/Family shall be forfeited in favor of the company, free from claims of any kind from the contracting PO/Family.

SECTION 28. Roles of the People's Organization (PO), Family, NGOs, CSOs, IPOs:

- a. Undertake and implement the activities stipulated in the approved Work and Financial Plan/ Development Plan within the agreed contract period.
- b. Ensure not less than eighty percent (80%) seedling survival. Ensure 100% Completion of the project, except that the (PO/family) contractor shall not be liable if failure to comply with the provisions in the contract is due to force majeure like typhoons, floods and prolonged drought including fire caused by lightning which is beyond the control of the (PO/family) contractor.
- c. Give top priority in hiring laborers and the available manpower to members of the PO.
- d. Adopt Integrated Pest Management and other related environment-friendly farm technologies and practices to sustain the project.
- e. Protect and safeguard the planted trees from any form of destruction and its immediate vicinities, such as but not limited to the occurrence of forest/grass and man-made fires and timber poaching.

SECTION 29. Roles of BLGU

- a. Assist the CLENRO /private sector/CSOs in identifying the sites and community partners for the restoration and conservation projects, including mobilization and logistical support as needed by the implementing partners.
- b. Provide environmental functions, including forest protection, through legislative support such as issuance of resolutions and ordinances needed for the sustainability of the project.

SECTION 30. Roles of CDORBMC

- a. Provides facilitation and coordination with the parties involved.
- b. Assist the PO/Farmer/private sector entity in the preparation of a simple 5-year development plan indicating the details of the activities within the identified areas.
- c. Monitor jointly with the focal person/s the performance and progress of the development of the project in accordance with the respective development plan quarterly.
- d. Assist the community partner in linking to NGAs, other private entities such as for postharvest, market, and to other available opportunities towards enhancement of the community's livelihood.

ARTICLE X BUDGET

SECTION 31. BUDGET. – There shall be allocated regularly in the Annual Budget of the CLENRO as Special Project the sum of not less than ₱10 Million to be made available for the implementation of this Ordinance No. 13682-2019.

ARTICLE XI Final Provision

SECTION 32. Severability. - If any provision of this Implementing Rules and Regulations or the application of such provision is declared unconstitutional or invalid, other provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 33. Repealing Cause. - All local rules, and regulations or parts thereof, in conflict with or inconsistent with any provision of this Implementing Rules and Regulations are hereby repealed or modified accordingly.

SECTION 34. Effectivity. This IRR shall take effect immediately on the day of the approval of the City Mayor.

Annex 1: Letter of Intent

Insert Date

HON. ROLANDO A. UY

City Mayor
Cagayan de Oro City

ATTENTION: **ENGR. ARMEN A. CUENCA, MPA, ENP**
CGDH II, CLENRO
Chairman, Technical Working Group

Subject: Letter of Intent

I, the undersigned, on behalf of insert name of organization/PO/coop with an address at insert address, would like to express our intention to submit the project proposal entitled insert name of research or proposal to the Environmental Services and Protection Committee (ESPC). We believe that the submitted proposal is in line with the goals and aspirations of the PES Ordinance and is consistent with the strategies of our organization.

We would like to be kept informed about the progress of this project.

Attached are the following documents for your reference.

- 1.
- 2.
- 3.
- 4.
- 5.

Sincerely yours,

INSERT THE NAME OF THE HEAD OF THE OFFICE WITH SIGNATURE POSITION

- vi. Drone
- vii. Projector

(C) 10% - Administrative & Logistical Expenses of the ESPC and its Technical Working Group created hereunder. This will include but not limited to mobility fund, salary of full-time staff, and office supplies.

- 1) Mobility funds
 - i. Vehicle
 - ii. Gasoline/Diesel
 - iii. Maintenance
- 2) Salary of two (2) full-time staff
- 3) Office supplies/Equipment
 - i. Book papers – Government Legal, A4, and Letter sizes
 - ii. Brown envelopes – long and short
 - iii. Folders – long and short
 - iv. Clear file folders – Long and A4
 - v. Tables
 - vi. Chairs
 - vii. Markers
 - viii. Printer ink
 - ix. File Cabinet
 - x. File Trays
 - xi. Printer (for long bond papers) Epson L565
 - xii. Laptops/Desktops
 - xiii. USBs and external hard drives
 - xiv. Office stationeries
- 4) Communication
 - i. Yearly subscription of Online Conferencing platform
 - ii. Monthly postpaid communication plan for three (3) Promotion of Environmental Rehabilitation and Conservation Network Staff
- 5) Field Equipment/Gears
 - i. GPS
 - ii. Drone
 - iii. DSLR Camera
 - iv. Go-Pro Camera
 - v. Waterproof dive slates with pencils
 - vi. IR Night Vision Headlights/flashlights
 - vii. Personal Protective Gears (PPGs) (to include trekking shoes, aqua shoes, etc.)
- 6) Physical meetings/Conferences/Trainings/Assessment Activities
 - i. Travel Expense
 - ii. Hotel
 - iii. Honorariums
 - iv. Meals
 - v. Snacks
 - vi. Travel allowance
- 7) Video Conferencing
 - i. Meals/Snacks

**ARTICLE VI
ECOLOGICAL SERVICES AND PROTECTION COMMITTEE**

3210-22



Republic of the Philippines
City of Cagayan de Oro
CITY BUDGET OFFICE



October 28, 2022

ENGR. ARMEN A. CUENCA, MPA,ENP
City Government Department Head II
City Local Environment and Natural Resources Office
This City

Dear Engr. Cuenca:

This refers to the Rules and Regulations in the Implementation of City Ordinance 13683-2019, forwarded to this office for comment/ recommendation.

Hereunder are our comments and recommendations on the above Implementation Rules and Regulations (IRR) of the above-cited ordinance, particularly on budget-related provisions, to wit:

On Section 31. BUDGET.

“Section 31. BUDGET.

There shall be allocated regularly in the Annual Budget of the CLENRO as a Special Project the sum of not less than P10 Million to be made available for the implementation of this Ordinance No. 13682-2019.”

May we inform your good office that in the ensuing two (2) years, CY 2023 and 2024, it is expected that National Tax Allocation (NTA) formerly Internal Revenue Allotment (IRA) will be much lower than this year as tax collections in years 2020 and 2021 were greatly affected by the pandemic, which are the basis for the NTA computation. This NTA reduction will surely affect the total fund resources of the LGU, as this is one of the composition of the External Sources of funds in the proposed budget. Further, the 2023 Budget was already crafted and there was no proposal for the purpose.

However, on the 2023 budgetary requirement as provided in Section 31 of the IRR of the said Ordinance, the same shall be funded from the previously provided CY 2020 Continuing appropriation for the Promotion of Environmental Rehabilitation and Conservation Network in the amount of P9.5 M as programmed in the approved Program of Work (POW). Subsequent year funding requirement is understood to be within the existing / available budget of the CLENRO in CY 2024.

Thank you.

Very truly yours,


ATTY. PERCY G. SALAZAR
City Budget Officer

RECEIVED:

NOV 11/4/22



cagayan
de oro

Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL
(080) 857-2250; 857-4029; 857-4032; 857-4035
www.cdeo-sanggunian.online



ORDINANCE NO. 13682-2019

AN ORDINANCE PROVIDING FOR THE PROMOTION OF ENVIRONMENTAL REHABILITATION AND CONSERVATION NETWORK, CREATING THE ECOLOGICAL SERVICES AND PROTECTION COMMITTEE (ESPC), AND FOR OTHER PURPOSES

Whereas, Section 16 of Republic Act 7160 provides that Local Government Units (LGU) shall ensure and support, among other things, the preservation and enrichment of culture, promote health and safety, enhance the right of the people to a balanced ecology and preserve the comfort and convenience of their inhabitants;

Whereas, Section 29 of the Implementing Rules and Regulations of Presidential Decree No. 1067 provides that the Local Government Units (LGU), Water Districts (WD), private sector and other appropriate government agencies to involve in watershed management and undertake watershed conservation, protection and rehabilitation and adopt appropriate soil and water conservation, and protection measures to safeguard the hydrological integrity of watersheds and help sustain the protection of water for various purposes and uses.

Whereas, with the limited resources, it is the mandate of the City Government to share the responsibility of protecting and managing natural resources;

Whereas, Cagayan de Oro River has two headwaters in the Kalatungan Mountain Range and Kitanglad Mountain Range found in the central part of the province of Bukidnon that traverses the municipalities of Talakag, Baungon and Libona and finally empties into the Macajalar Bay in Cagayan de Oro City;

Whereas, Cagayan de Oro has one major river basin; six (6) watershed areas namely: Iponan, Alae, Agusan, Gusa, Cugman and Bigaan watersheds; and three (3) sub-watersheds areas namely: Tignapoloan, Dansolihon, and Bisigan sub-watersheds;

Whereas, these landscapes play a vital role in the delivery of the environmental services to the city (e.g. water provision, climate regulation, biodiversity, etc);

Whereas, many areas in the river basin and watersheds in the City have already been degraded that its ability to absorb water has lessen; such that the high volume of rain will become surface run-off that will result to catastrophic flooding especially to people living in the downstream communities;

Whereas, watershed protection and restoration shall be guided by resource management plans aimed at achieving healthy watershed conditions based on the enhancement of various ecosystem services that benefit the residents of the city;

Whereas, the City of Cagayan de Oro is cognizant in its obligation to ensure that the environment is protected and the natural resources is sustainably managed for the benefit of the present and future generation;

Whereas, the Local Chief Executive (LCE) of Cagayan de Oro City signed a Memorandum of Agreement with other LCEs in the river basin dated March 21, 2013. One of the provisions is the implementation of-DRR/CCA which includes adoption of PES scheme by COWD, CEPALCO and other users;

Whereas, trees and other forest vegetation are important in recharging underground water supply. The roots systems infiltrates storm water to aquifer system. A study conducted by



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Ateneo de Manila University in 2003 revealed that physical indicators are showing the fall in static water level and drop in pumping water level. These signs were monitored in the following barangays: Macasandig where groundwater has depleted for about 3 feet a year, Bugo at 1 foot per year, and Calaanan at 7-14 feet per year;

Whereas, natural resource utilization and management is under the control of the local government, thus, it is within the power of the LGUs to impose fees to ensure that environment and natural resources are sustainably managed; and

Whereas, one particular rewards system is called the Payment for Ecological Services (PES). PES is not a tax but a fee for a cost-effective and sustainable means to improve environmental management and restoration program.

NOW, THEREFORE:

BE IT ORDAINED by the 19th City Council (*Sangguniang Panlungsod*) in session duly assembled that:

SECTION 1. TITLE – This Ordinance shall be known as the “**PROMOTION OF ENVIRONMENTAL REHABILITATION AND CONSERVATION NETWORK ORDINANCE OF 2019**”.

SECTION 2. DECLARATION OF POLICY – It is hereby declared the policy of the City Government of Cagayan de Oro to:

- (a) Implement initiatives toward the enhancement of the rights of the people to a balanced and healthful ecology in accord with the rhythm and harmony of nature;
- (b) Preserve the resilience of nature. The use, development and protection of natural resources should be managed in a way, and at a rate, that will foster human dignity and enable people to provide for their economic, social and physical well-being;
- (c) Encourage persons, natural or juridical, who are considerably benefitting from ecological services to progressively make environmental improvements through technological and economic developments;
- (d) Allocate the costs of environmental protection and restoration equitably and in a manner that encourages stakeholder’s awareness, involvement and accountability in the responsible use of and reduced harm to the environment with ecological services beneficiaries bearing an appropriate share of the costs that arise from their activities, products, substances and services.

SECTION 3. DEFINITION OF TERMS – Whenever used in this Ordinance, the following terms shall be construed to mean as follows:

- a) **Local Environmental Agreement (LEA)** – a multi-sectoral legally binding document with a primary stated purpose of preventing or managing human impacts on natural resources especially for the purpose of supporting the conservation, protection and rehabilitation of all watersheds within Cagayan de Oro City and the bigger landscape of the Cagayan de Oro River Basin.



- b) **Climate Change** – refers to a change in climate that can be identified by changes in the mean and/or variability of its properties and that persists for an extended period typically decades or longer, whether due to natural variability or as result of human activity.
- c) **Conservation area** – natural area providing significant ecosystem functions and services identified and managed to a set of conservation targets.
- d) **Ecology** – study of the distributions, abundance and relations of organisms and their interactions with the environment.
- e) **Ecological Services** - are the direct and indirect contributions of ecosystems to human well-being and are grouped into four main categories: 1. Provisioning services (goods derived from ecosystem (water, food, timber for housing, fuel wood, raw products); 2. Regulating services (benefits from the regulation of ecosystem processes (carbon sequestration, flood mitigation; air and water quality); 3. Cultural services (non-material benefits obtained from recreation, aesthetic experiences, and spiritual and cultural values); and 4. The supporting services functions necessary for production of other ecosystem services (nutrient cycling, habitat functions).
- f) **Information, Education and Communication (IEC)** - is an approach or strategy which attempts to change or reinforce or influence a set of behavior which emphasizes information and education and combines strategies, approaches, and methods that enable individuals, families, groups, organizations, and communities to play active roles in protecting, and sustaining the watershed and river basin. Embodied in the IEC is the process of learning that empowers people to make decisions, modify behaviors, and change social conditions.
- g) **Natural forest** – forest composed of indigenous trees not planted by man.
- h) **Environmental Network** – refers to the non-profit and multi-sectoral city-wide alliance of the City Government of Cagayan de Oro, companies, business establishments, industries, real estate developers, Water Recreational Facilities, Water Service Providers, Tourism-related establishments, Barangay Councils, and city or regional government agencies, Civil Society Organizations, Civic or Religious Organizations, and individual philanthropists with the mission of conserving, protecting and restoring the Cagayan de Oro River Basin and its six major river watersheds and three sub-watersheds within Cagayan de Oro City as well as in the establishment and maintenance of Urban Greening Projects such as shaded walkways, maintenance of medians and islands, Green Pockets or pocket gardens, mini-parks.
- i) **River Basin** –is the portion of land drained by a river and its tributaries. It encompasses all of the land surface dissected and drained by many streams and creeks that flow downhill into one another, and eventually into the Cagayan de Oro River and Iponan River.
- j) **Tourism-oriented establishment** - Any establishment which is registered and licensed by the appropriate offices of the city government which caters directly to tourists, whether domestic or foreign.
- k) **Water** – refers to water under the ground, water above the ground, water in the atmosphere.
- l) **Water Consumers** – are residents or entities who avail of the water facilities in a particular area. In addition, they regularly pay monthly fees in-order to sustain the usage of such facilities.
- m) **Watershed** - an area of land that contains a common set of streams and rivers that all drain into a single larger body of water, such as a larger river, a lake or an ocean.
- n) **Watershed Conservation** - refers to the preservation, control and development of water resources, both surface and groundwater, and prevention of pollution.



- o) **Water Service Providers** – entities providing water to households.

SECTION 4. ENVIRONMENTAL AGREEMENTS. The City Government shall enter into an Environmental Agreement with any and all sectors covered in the succeeding Section hereof for the conservation, protection and restoration of Cagayan de Oro River Basin and six major river watersheds and its three sub-watersheds within Cagayan de Oro City as well as in the establishment and maintenance of urban greening projects/green spaces such as shaded walkways, maintenance of medians and islands, green pockets or pocket gardens and mini-parks, among others including the protection of natural forest and forest tree seedlings maintenance and care, community organizing and compensation/incentives of forest guards, communication, education, public awareness and research, and other related personnel involved in forest protection and rehabilitation.

u - The Environmental Agreement maybe in the form of (1) adopting-a-watershed within the identified High Risk Areas within the watersheds in Cagayan de Oro and Cagayan de Oro River Basin; (2) conducting annual tree planting activity in these areas; and (3) financial grant or aid by individual philanthropist.

For this purpose, academes, NGOs, CSOs, and other groups/individuals intending to conduct research through the Ecological Services and Protection Fund shall submit a proposal to the Technical Working Group subject to the approval of Ecological Services and Protection Committee (ESPC).

POs, NGOs, and CSOs which intend to participate and access the Ecological Services and Protection Fund for the conservation, protection and rehabilitation efforts shall submit a proposal to the Technical Working Group subject to the approval of the ESPC.

SECTION 5. COVERAGE. The following sectors within the jurisdiction of Cagayan de Oro shall enter into Environmental Agreements in the manner provided for herein, to wit:

- a) Business/Commercial Establishments
- b) Homeowners Associations
- c) Industries
- d) Real Estate Developers with own water service providers
- e) Water Recreational Facilities
- f) Water Service Providers
- g) Tourism-Oriented establishments
- h) Barangay Councils or city/regional government agencies
- i) Civil Society Organizations, Civic or Religious Organizations
- j) Individual philanthropists

SECTION 6. TERMS OF AGREEMENTS. – The ESPC shall formulate and establish the mechanisms, and the terms and conditions of each and every Environmental Agreement that will be entered into by the parties. It shall likewise formulate the guidelines and responsibilities of the parties when entering into the Adopt-a-Watershed Environmental Agreement.

SECTION 7. CREATION OF TRUST FUND. - There shall be created a Trust Fund to be designated as Ecological Services and Protection Fund to which proceeds from financial grants and aids to the Ecological Services Program shall be deposited. *ov*



- i. Hydrological Research/ Modelling for Cagayan de Oro City;
- ii. Mapping of Non-COWD pumps and deep wells within Cagayan de Oro City;
- iii. Ground Water Level Dynamics/ Level in the Aquifers of Cagayan de Oro City;
- iv. Knowledge, Attitude, Practices and Willingness to Participate towards Watershed Conservation;
- v. Climate Change Vulnerability Assessment of the Cagayan de Oro Watershed;
- vi. Cost-Benefit Analysis of Watershed Conservation;
- vii. Analysis of the Role of Institutions, NGAs, LGUs and CSOs in Watershed Management;
- viii. Ground Subsidence Assessment as a result of ground water abstraction activities;
- ix. Ridge, River, Reef Ecotourism in CDORB: Its net input to social and economic growth of communities within CDORB; and
- x. Total Economic Valuation of the Cagayan de Oro River Basin.

(C) 10% - Administrative & Logistical Expenses of the ESPC and its Technical Working Group created hereunder. This will include but not limited to mobility fund, salary of full-time staff, and office supplies.

SECTION 9. CREATION OF ESPC. - A Special Body to be known as Ecological Services and Protection Committee (ESPC) is hereby created with the following composition:

- a) Chairperson - City Mayor
- b) Co-Chairperson - Environmental NGO
- c) Members - Representative, City Council Chairperson of the Committee on Environment
- Representative, National Water Resources Board
- President, Liga ng mga Barangay
- Representative, Water Sector
- Representative, Business Sector
- Representative, Religious Sector
- Representative, DENR-CDD
- Manager of COWD
- City Treasurer
- Representative, City SK Federation
- Representative, Philippine Institute of Architects-Cagayan de Oro City Chapter
- Representative, Environmental Planners Association, Region 10 Chapter

SECTION 10. POWER AND FUNCTIONS OF THE ESPC – The ESPC shall have the following functions and responsibilities:

- a) Manages the Ecological Services and Protection Fund;
- b) Oversees the implementation of the Ecological Services and Protection Fund;
- c) Review and recommend to the City Mayor for approval any and all agreements with other government agencies, private/commercial establishments, industries, barangay



SECTION 8. UTILIZATION OF FUND. – The Ecological Services and Protection Fund shall exclusively be used for the restoration of the identified sites, including monitoring and evaluation, and operational expenses of the implementation of this Ordinance. The said fund shall be apportioned as follows:

(A) 80% - Watershed Conservation, Protection & Restoration, Urban Greening, and establishment of Green Pockets;

A.1 Watershed Conservation, Protection & Restoration - Conservation, protection and rehabilitation of all six (6) watersheds and three (3) sub-watersheds identified within Cagayan de Oro City and the bigger landscape of the Cagayan de Oro River Basin especially the protection of natural forests. Activities include the rapid site assessment/surveys to identify planting areas, baseline data collection, community organizing/mobilization, capability development among partners like IPs and POs, project management/supervision, tree seedlings, establishment (land preparation, planting, etc.), care and maintenance, monitoring and evaluation, compensation/incentives of forest guards and other related personnel involved in forest protection and rehabilitation. This will not only ensure sustainability of the watersheds but will also aim to reduce poverty among locals as it will also provide them with complementary livelihood.

A.2 Urban Greening – This include public landscaping like establishment of shaded walkways and maintenance of median and islands.

A.2.1 Shaded walkways – Establishment of shaded walkways using appropriate tree and vegetation species along the streets in the urban areas. Vegetation are proven efficient method of managing storm waters, and it also reduce urban heat island effect created by the dark surfaces made of asphalt and other concrete materials. This will also provide aesthetic service to the urban areas.

A.2.2 Maintenance of medians and islands – There are existing medians and islands situated along the major road of the city, however most of them are unattended. The proceeds of the trust fund shall go to the maintenance of these median and islands which include but not limited to: repainting of the islands, growing of appropriate vegetative species, weeding, and maintenance.

A.3 Establishment of Green Pockets – Green pockets will serve as water catchment, room for the rivers, and recreational facility that, shall be established in the barangays within the City. This will not only help infiltrate the water to the aquifer system, but will also protect natural ecosystems. Establishment of healthy network of green pockets is one major way to protect our local ecosystems. This will also provide aesthetic service to our urban areas.

(B) 10% - Information, Education and Communications, and Research:

B.1 Information and advocacy campaign for the protection and preservation of the natural resources and environment;

B.2 Research studies to provide information in the identified gaps and needs for restoration; and, study the impact of these strategies to the environment. Hereunder are the 10 proposed priority research:



councils, Homeowners Associations (HoA), real estate developers, water recreational facilities, water service providers, tourism-related establishments, NGOs and CSOs, and individual philanthropists pursuant to the provisions of this Ordinance;

- d) Monitors and evaluates Cagayan de Oro's Watershed and Protected Areas to ensure that corrective actions are taken and/or adjustments are made;
- e) Ensures that the seedlings grown by the CLENRO are sufficient to meet the consolidated annual tree-planting activities in the City pursuant to the provisions of this Ordinance.
- f) Develops the specific mechanics and guidelines for the appropriate utilization of fund that shall ensure the long-term management of City Watersheds and within the Cagayan de Oro River Basin;
- g) Approves the Annual Work and Financial Plan for fund utilization;
- h) Approves the proposals for funding;
- i) Convenes regular meetings for purposes of planning and coordination; and
- j) Submits an Annual Report to the City Council through the Office of the Vice Mayor and the Local Chief Executive.

SECTION 11. MEETINGS. – The ESPC shall meet at least six (6) times a year or as often as maybe necessary.

SECTION 12. CREATION OF THE TECHNICAL WORKING GROUP. – A Technical Working Group (TWG) is hereby created with the following composition:

- a) Head : City Local Environment and Natural Resources Office
- b) Co-Chair : Academic Institution
- c) Members :
 - City Planning and Development Office
 - City Disaster Risk Reduction Management Office
 - City Agriculture Office
 - DENR-CDD
 - City DILG
 - CDORBMC
 - Environmental Expert
 - Hydrology Expert
 - Oro Youth Center

SECTION 13. FUNCTIONS OF THE TECHNICAL WORKING GROUP -

- a) Serves as the Secretariat of the ESPC;
- b) Develop and recommend Monitoring and Evaluation System measures for consideration of the ESPC;
- c) Closely coordinates with the monitoring body to ensure that the Work and Financial Plan are performed and all the restoration initiatives are harmonized;
- d) Recommends measures to promote and ensure the viability and effective implementation of programs relative to protection and conservation of the river basin and watersheds;
- e) Convenes regular meetings for purposes of planning and coordination;
- f) Review proposals; and



- g) Performs other functions as may be assigned by the ESPC.

SECTION 14. DUTIES OF THE CLENRO, APO. – It shall be the duty of the City Local Environment and Natural Resources Office (CLENRO) to propagate seedlings and to develop and maintain a nursery thereof for tree planting purposes.

The Agricultural Productivity Office (APO) shall likewise make available its seedling nurseries for the propagation of seedlings for this purpose.

SECTION 15. TREE PLANTING. – In order to synchronize tree planting in the City, no mass tree planting activity whether by private entities or by government agencies or instrumentalities including those under the Arbor Day (Ordinance No. 13548-2018) shall be conducted in the City without coordinating with the ESPC.

SECTION 16. REWARDS AND INCENTIVES FOR PES COMPLIANT BUSINESS ENTITY - A social marketing will be done where green labels are provided to each business/commercial establishment that support in protecting the environment to be determined by the ESPC. In case of incentives and rebates are applicable, the ESPC shall forthwith assist and facilitate the availment of tax credits by the owners/proprietors of establishments/ companies.

SECTION 17. ENVIRONMENTAL AGREEMENT; AUTHORITY. – Upon recommendation of the ESPC, the City Mayor is hereby given authority to sign Environmental Agreements with other government agencies, private/commercial establishments, industries, barangay councils, Homeowners Associations, real estate developers, water recreational facilities, water service providers, tourism-related establishments, NGOs and CSOs, and individual philanthropists under such terms and conditions in accordance with the intentions and provisions of this Ordinance.

SECTION 18. BUDGET. – There shall be allocated regularly in the Annual Budget of the CLENRO as Special Project the sum of not less than P10 Million to be made available for the implementation of this Ordinance.

SECTION 19. IMPLEMENTING RULES AND REGULATION. - The ESPC through the Technical Working Group shall formulate the Implementing Rules and Regulation of this Ordinance within six (6) months from its institution.

SECTION 20. SEVERABILITY. - If any provision of this Ordinance or the application of such provision is declared unconstitutional or invalid, other provisions hereof which are not affected thereby shall continue to be in full force and effect.

SECTION 21. REPEALING CAUSE. - All local Ordinances, rules and regulations or parts thereof, in conflict with or inconsistent with any provision of this Ordinance are hereby repealed or modified accordingly.

SECTION 22. EFFECTIVITY. This Ordinance shall take effect after fifteen (15) days following its publication in a newspaper of local circulation and posting at three (3) conspicuous places in the City of Cagayan de Oro.

UNANIMOUSLY APPROVED.

AUTHOR: COUNCILOR IAN MARK Q. NACAYA



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OFFICE OF THE CITY COUNCIL

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PAGE 9 OF 9 OF ORDINANCE No. 1,1682-2019

- | | | | |
|------------------------------|---------------------------|--|----------------------------------|
| <u>Present:</u> | 1 st District: | - Councilor Edna M. Dahino | - Councilor Lordan G. Suan |
| | | - Councilor Jay R. Pascual | - Councilor George S. Goking |
| <u>On Official Business:</u> | 2 nd District: | - Councilor Roger G. Abaday | - Councilor Reuben R. Daba |
| | | - Councilor Joyleen Mercedes L. Balaba | - Councilor Teodulfo E. Lao, Jr. |
| | | - Councilor Maria Lourdes S. Gaane | - Councilor Ian Mark O. Nacaya |
| | | - Councilor Suzette G. Magtajas-Daba | - Councilor Edgar S. Cabanlas |
| | | - Councilor Jocelyn B. Rodriguez | |
| <u>Absent:</u> | Ex-Officio: | - Councilor Yan Lam S. Lim | - Councilor John Michael L. Seno |
| | | - Councilor Romeo V. Calizo | - Councilor Enrieo D. Salcedo |

ENACTED this 2nd day of September 2019 in the City of Cagayan de Oro.

I hereby certify to the correctness of the foregoing Ordinance.


ARTURO S. DE SAN MIGUEL
CITY COUNCIL SECRETARY

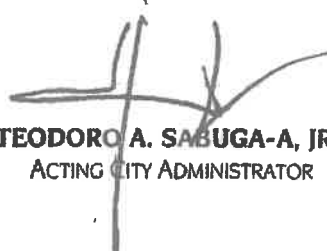
Attested as duly enacted:


RAINIER JOAQUIN V. UY
CITY VICE-MAYOR
PRESIDING OFFICER

Approved:


OSCAR S. MORENO
CITY MAYOR

Attested:


TEODORO A. SABUGA-A, JR.
ACTING CITY ADMINISTRATOR



OVM-2024-01-R- 000544

REFERRAL

March 27, 2024

MR. ARTURO DE SAN MIGUEL
City Secretary
City Hall, Cagayan de Oro City

Dear Mr. de San Miguel:

Katawhan una sa tanan!

The undersigned is forwarding you the proposed Resolution, entitled "A Resolution enjoining the City of Cagayan de Oro in celebrating the World Autism Awareness Day on April 2, 2024, and every year thereafter".

Attached herewith is the letter and a copy of the proposed resolution for your perusal. You may refer this matter to the Committee on Women and Family Relations.

Thank you!

Kaisog ug kasingkasing,

Hon. Jocelyn B. Rodriguez
City Vice Mayor



Received	DATE	TIME
OFFICE	3/27/24	9:25
Date RECEIVED		
By:	ACTION TAKEN	
Date:	ARTURO DE SAN MIGUEL	
	City Council Secretary	
	DOMINOS	



13 February 2024

HON. JOCELYN "BEBOT" B. RODRIGUEZ
City Vice Mayor
Cagayan de Oro City

Dear VM:

I am endorsing to you a proposed Resolution enjoining the City of Cagayan de Oro in celebrating the World Autism Awareness Day on 2 April 2024 and every year thereafter.

This is made as one of the outputs of the Focus Group Discussion on Autism which we conducted.

It would be best if this Resolution be calendared during the upcoming April 2 City Council Regular Session.

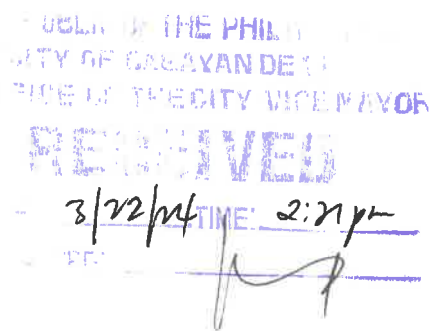
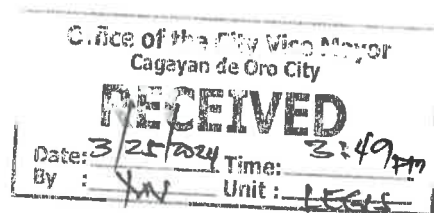
The draft is open for any amendments and changes as you may deem.

If you have any queries on this matter, I am very much willing to report to your office.

Thank you very much.

Respectfully,

ATTY. CRAIG VINCENT TIBON





Republic of the Philippines
CITY OF CAGAYAN DE ORO
OFFICE OF THE CITY COUNCIL

Resolution No. _____

Introduced by Vice Mayor Jocelyn "Bebot" B. Rodriguez

**A RESOLUTION ENJOINING THE CITY OF CAGAYAN DE ORO
IN CELEBRATING THE WORLD AUTISM AWARENESS DAY
ON 2 APRIL 2024 AND EVERY YEAR THEREAFTER**

WHEREAS, the United Nations General Assembly, on 18 December 2007, adopted Resolution A/RES/62/139, which declared April 2 of every year as World Autism Awareness Day;

WHEREAS, the said Resolution pertinently declares, to wit:

"x x x Aware that autism is a lifelong developmental disability that manifests itself during the first three years of life and results from a neurological disorder that affects the functioning of the brain, mostly affecting children in many countries irrespective of gender, race or socio-economic status, and characterized by impairments in social interaction, problems with verbal and non-verbal communication and restricted, repetitive behaviour, interests and activities,

Deeply concerned by the prevalence and high rate of autism in children in all regions of the world and the consequent development challenges to long-term health care, education, training and intervention programmes undertaken by Governments, non-governmental organizations and the private sector, as well as its tremendous impact on children, their families, communities and societies, x x x"

WHEREAS, it is the policy of the State to value the dignity of every person and to guarantee full respect for human rights, as enshrined in Article II, Section 11 of the 1987 Constitution;

WHEREAS, in order for the government to fully realize its policy, it must take measures towards inclusivity, awareness, and acceptance of the various sectors of society;

WHEREAS, this resolution is not only aimed to promote awareness of the Autism Spectrum Disorder, but, more importantly, to promote acceptance and to be a gateway for recognizing the other sectors of society which are neglected and are deprived of the human rights inherent to them;

THEREFORE, BE IT RESOLVED that the City of Cagayan de Oro is enjoined in celebrating the World Autism Awareness Day on 2 April 2024 and every year thereafter;

RESOLVED FURTHER, that the City Government is encouraged to initiate activities in pursuit of the inclusion and acceptance of individuals with Autism Spectrum Disorder.

UNANIMOUSLY APPROVED.



20th City Council

CAGAYAN DE ORO CITY



HON. JOCELYN B. RODRIGUEZ
CITY VICE MAYOR

DISTRICT 1 CITY COUNCILORS



HON. AGA C. SUAN



HON. ROGER C. ABADAY



HON. JAY R. PASCUAL



HON. IMEE ROSE P. MORENO



HON. ROMEO V. CALIZO



HON. GEORGE S. COKING



HON. JOSE PEPE S. ABBU JR.



HON. MALVERN A. ESPARCIA

DISTRICT 2 CITY COUNCILORS



HON. YEVONNA YACINE B. EMAMO



HON. MARIA LOURDES S. GAANE



HON. JOYLEEN MERCEDES L. BALABA



HON. JAMES K. JUDITH II



HON. IAN MARK Q. NACAYA



HON. EDGAR S. CABANLAS



HON. CHRISTIAN RUSTICO M. ACHAS



HON. SUZETTE G. MAGTAJAS DABA

EX-OFFICIO MEMBERS



HON. YAN LAM S. LIM
ABC PRESIDENT



HON. JOHN MICHAEL L. SENO
SK FEDERATION PRESIDENT